



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 12/19/2024

Report Date: 12/31/2024

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE																		
<p>Project Title: Florida Mango Rd. over LWDD Lat. 8 Canal (PB934338)</p> <p>Project Number: 1475</p> <p>BCC District: 03</p> <p>Delivery Method: Design CCNA</p> <p>Category: B08-Bridge Replacements</p> <p>Status: Close Out</p> <p>Designer: Alan Gerwig & Assoc.</p> <p>Contractor: Ranger</p> <p>Project Manager: Maroun Azzi</p>	<p>Scope</p> <p>This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, improve the slope protection, and enhance pedestrian sidewalk safety.</p> <p>Notes</p> <p>The project is funded with 5-Year Road Program (RP) funding and IST funding. Construction of the project (including associated roadway improvements) is currently est. at \$3.1m. Work is complete. A Type 1 transfer to sweep the remaining balance of the project to reserves is forthcoming.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Design Contract Notice to Proceed</td> <td>9/30/2015</td> <td>9/30/2015</td> </tr> <tr> <td>Design Completion</td> <td>7/1/2021</td> <td>2/1/2021</td> </tr> <tr> <td>Construction Bid Date</td> <td>9/1/2021</td> <td>4/13/2021</td> </tr> <tr> <td>Construction Start</td> <td>12/1/2021</td> <td>2/22/2022</td> </tr> <tr> <td>Construction Complete</td> <td>8/1/2023</td> <td>11/1/2024</td> </tr> </tbody> </table>		Original	Actual	Design Contract Notice to Proceed	9/30/2015	9/30/2015	Design Completion	7/1/2021	2/1/2021	Construction Bid Date	9/1/2021	4/13/2021	Construction Start	12/1/2021	2/22/2022	Construction Complete	8/1/2023	11/1/2024
	Original	Actual																		
Design Contract Notice to Proceed	9/30/2015	9/30/2015																		
Design Completion	7/1/2021	2/1/2021																		
Construction Bid Date	9/1/2021	4/13/2021																		
Construction Start	12/1/2021	2/22/2022																		
Construction Complete	8/1/2023	11/1/2024																		

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p> <p>Contractor</p> <p>SBE 21.2% MBE 0%</p> <p>WBE 0% Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$700,000</td> <td>\$697,423</td> <td>99.63%</td> <td>\$697,162</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$700,000	\$697,423	99.63%	\$697,162
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$700,000	\$697,423	99.63%	\$697,162											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE																		
<p>Project Title: Florida Mango Rd. over LWDD Lat. 9 Canal (PB934337)</p> <p>Project Number: 1491</p> <p>BCC District: 03</p> <p>Delivery Method: Design CCNA</p> <p>Category: B08-Bridge Replacements</p> <p>Status: Construction</p> <p>Designer: Stanley Consultants</p> <p>Contractor: TBD (bid)</p> <p>Project Manager: Maroun Azzi</p>	<p>Scope</p> <p>This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, improve the slope protection, and enhance pedestrian sidewalk safety.</p> <p>Notes</p> <p>The project is funded with 5-Yr Rd Program funding and IST funding. Design is complete. The const. of the project (including rdwy improvements) is currently est. at \$3.3m. The IST partially funds the bridge const. at \$700k. The project is scheduled to begin construction in FY25 (after utility relocations).</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Design Contract Notice to Proceed</td> <td>9/20/2016</td> <td>9/20/2016</td> </tr> <tr> <td>Design Completion</td> <td>1/11/2023</td> <td>1/11/2023</td> </tr> <tr> <td>Construction Bid Date</td> <td>12/1/2024</td> <td></td> </tr> <tr> <td>Construction Start</td> <td>6/1/2025</td> <td></td> </tr> <tr> <td>Construction Complete</td> <td>8/1/2025</td> <td></td> </tr> </tbody> </table>		Original	Actual	Design Contract Notice to Proceed	9/20/2016	9/20/2016	Design Completion	1/11/2023	1/11/2023	Construction Bid Date	12/1/2024		Construction Start	6/1/2025		Construction Complete	8/1/2025	
	Original	Actual																		
Design Contract Notice to Proceed	9/20/2016	9/20/2016																		
Design Completion	1/11/2023	1/11/2023																		
Construction Bid Date	12/1/2024																			
Construction Start	6/1/2025																			
Construction Complete	8/1/2025																			

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE 18% MBE N/A</p> <p>WBE N/A Local 100%</p> <p>Contractor</p> <p>SBE TBD MBE TBD</p> <p>WBE TBD Local TBD</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$700,000</td> <td>\$4,606</td> <td>0.66%</td> <td>\$4,606</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$700,000	\$4,606	0.66%	\$4,606
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$700,000	\$4,606	0.66%	\$4,606											



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 12/19/2024

Report Date: 12/31/2024

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE																		
<p>Project Title: Smith Sundy Rd. over LWDD Lat. 33 Canal</p> <p>Project Number: 1521</p> <p>BCC District: 05</p> <p>Delivery Method: Design CCNA</p> <p>Category: B04-Bridge Modifications</p> <p>Status: Design</p> <p>Designer: Wantman Group</p> <p>Contractor: TBD (bid)</p> <p>Project Manager: Kristine Frazell-Smith</p>	<p>Scope</p> <p>This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety.</p> <p>Notes</p> <p>Design is ongoing (65% complete).</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Design Contract Notice to Proceed</td> <td>3/13/2018</td> <td>3/21/2018</td> </tr> <tr> <td>Design Completion</td> <td>4/1/2024</td> <td></td> </tr> <tr> <td>Construction Bid Date</td> <td>7/1/2024</td> <td></td> </tr> <tr> <td>Construction Start</td> <td>11/1/2024</td> <td></td> </tr> <tr> <td>Construction Complete</td> <td>6/1/2025</td> <td></td> </tr> </tbody> </table>		Original	Actual	Design Contract Notice to Proceed	3/13/2018	3/21/2018	Design Completion	4/1/2024		Construction Bid Date	7/1/2024		Construction Start	11/1/2024		Construction Complete	6/1/2025	
	Original	Actual																		
Design Contract Notice to Proceed	3/13/2018	3/21/2018																		
Design Completion	4/1/2024																			
Construction Bid Date	7/1/2024																			
Construction Start	11/1/2024																			
Construction Complete	6/1/2025																			

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE 62.5% MBE 0%</p> <p>WBE 0% Local 100%</p> <p>Contractor</p> <p>SBE TBD MBE TBD</p> <p>WBE TBD Local TBD</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$1,750,000</td> <td>\$467,144</td> <td>26.69%</td> <td>\$394,695</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$1,750,000	\$467,144	26.69%	\$394,695
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$1,750,000	\$467,144	26.69%	\$394,695											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE																											
<p>Project Title: Sections of Military Trail</p> <p>Project Number: 1541</p> <p>BCC District: CW</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of Military Trail.</p> <p>Notes</p> <p>Restriping along Military Trail is done on an as needed basis as funding allows. The project is funded at \$200,000 in FY 2017 and FY 2021 and \$100,000 in FY 2022 thru FY 2026 for a total funding of \$900,000.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Palmetto Park to Clint Moore Complete</td> <td>11/20/2017</td> <td>11/20/2017</td> </tr> <tr> <td>18th Street to Palmetto Park Complete</td> <td>12/18/2017</td> <td>12/18/2017</td> </tr> <tr> <td>Clint Moore to Live Oak Blvd.</td> <td>12/4/2023</td> <td>12/4/2023</td> </tr> <tr> <td>Live Oak Blvd. to Lake Blvd.</td> <td>1/10/2024</td> <td>1/10/2024</td> </tr> <tr> <td>Lake Blvd. to Lake Ida Rd.</td> <td>1/19/2024</td> <td>1/19/2024</td> </tr> <tr> <td>Lake Ida to Pipers Glen</td> <td>2/16/2024</td> <td>2/16/2024</td> </tr> <tr> <td>Pipers Glen to Cedar Point</td> <td>3/27/2024</td> <td>3/27/2024</td> </tr> <tr> <td>Cedar Point to Gateway</td> <td>11/12/2024</td> <td>11/12/2024</td> </tr> </tbody> </table>		Original	Actual	Palmetto Park to Clint Moore Complete	11/20/2017	11/20/2017	18th Street to Palmetto Park Complete	12/18/2017	12/18/2017	Clint Moore to Live Oak Blvd.	12/4/2023	12/4/2023	Live Oak Blvd. to Lake Blvd.	1/10/2024	1/10/2024	Lake Blvd. to Lake Ida Rd.	1/19/2024	1/19/2024	Lake Ida to Pipers Glen	2/16/2024	2/16/2024	Pipers Glen to Cedar Point	3/27/2024	3/27/2024	Cedar Point to Gateway	11/12/2024	11/12/2024
	Original	Actual																											
Palmetto Park to Clint Moore Complete	11/20/2017	11/20/2017																											
18th Street to Palmetto Park Complete	12/18/2017	12/18/2017																											
Clint Moore to Live Oak Blvd.	12/4/2023	12/4/2023																											
Live Oak Blvd. to Lake Blvd.	1/10/2024	1/10/2024																											
Lake Blvd. to Lake Ida Rd.	1/19/2024	1/19/2024																											
Lake Ida to Pipers Glen	2/16/2024	2/16/2024																											
Pipers Glen to Cedar Point	3/27/2024	3/27/2024																											
Cedar Point to Gateway	11/12/2024	11/12/2024																											

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 92% MBE 0%</p> <p>WBE 0% Local 92%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$900,000</td> <td>\$539,242</td> <td>59.92%</td> <td>\$483,668</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$900,000	\$539,242	59.92%	\$483,668
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$900,000	\$539,242	59.92%	\$483,668											



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 12/19/2024

Report Date: 12/31/2024

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Lake Osborne Dr. over Lake Bass Canal (PB934354) Project Number: 1542 BCC District: 02 Delivery Method: Design CCNA Category: B04-Bridge Modifications Status: Design Designer: Stantec Contractor: TBD (bid) Project Manager: Kristine Frazell-Smith	Scope This project will replace an existing bridge that was built over 60 years ago. The project will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety. Notes Design is ongoing (70% complete). Project is delayed to address stakeholder concerns.	Original	Actual
		Design Contract NTP	8/2/2017 / 8/2/2017
		Study Start	8/2/2017 / 8/2/2017
		Study Complete	5/1/2018 / 5/1/2018
		Design Completion	12/1/2023
		Construction Bid Date	3/1/2024
		Construction Start	7/1/2024
		Construction Complete	7/1/2025

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE 28.9% MBE 27.7% WBE 0% Local 95% Contractor SBE TBD MBE TBD WBE TBD Local TBD		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$1,500,000	\$387,214	25.81%	\$299,877

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Sections of Congress Avenue Project Number: 1543 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly	Scope This project consists of restriping sections of Congress Avenue. Notes Restriping along Congress Avenue is done on an as needed basis as funding allows. The project is funded at \$100,000 in FY 2017 and FY 2021 thru FY 2025 and \$200,000 in FY 2026 for a total funding of \$800,000.	Original	Actual
		Palm Beach Lakes to 45th Street Comple	10/6/2017 / 10/6/2017
		Okeechobee to Palm Beach Lakes Comp	2/6/2018 / 2/6/2018
		Silver Beach to Water Tower	3/18/2019 / 3/18/2019
		Southwest 30th Ave. to Golf Rd.	2/11/2021 / 2/11/2021
		Linton to Lake Ida	12/1/2021 / 1/11/2022
		Yamato to Clint Moore	3/1/2022 / 2/15/2022
		West Park Ave. to Nothlake	4/1/2022 / 3/25/2022
		MLK to Blue Heron	4/1/2022 / 3/25/2022

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE N/A MBE N/A WBE N/A Local N/A Contractor SBE 68% MBE 0% WBE 0% Local 68%		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$800,000	\$241,863	30.23%	\$241,862



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 12/19/2024

Report Date: 12/31/2024

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE									
<p>Project Title: Sections of Gateway Blvd.</p> <p>Project Number: 1544</p> <p>BCC District: 02</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of Gateway Boulevard.</p> <p>Notes</p> <p>Restriping along Gateway Blvd. is done on an as needed basis as funding allows. The project is funded at \$100,000 in FY 2017 and FY 2025 for a total funding of \$200,000.</p>	<table border="1"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Hagen Ranch Road to Jog Road Comple</td> <td style="text-align: center;">8/24/2017</td> <td style="text-align: center;">8/24/2017</td> </tr> <tr> <td>Military to Congress Complete</td> <td style="text-align: center;">1/22/2018</td> <td style="text-align: center;">1/22/2018</td> </tr> </tbody> </table>		Original	Actual	Hagen Ranch Road to Jog Road Comple	8/24/2017	8/24/2017	Military to Congress Complete	1/22/2018	1/22/2018
	Original	Actual									
Hagen Ranch Road to Jog Road Comple	8/24/2017	8/24/2017									
Military to Congress Complete	1/22/2018	1/22/2018									

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>		<table border="1"> <thead> <tr> <th style="text-align: center;">Project Budget</th> <th style="text-align: center;">Committed</th> <th style="text-align: center;">% Committed</th> <th style="text-align: center;">Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">\$200,000</td> <td style="text-align: center;">\$76,915</td> <td style="text-align: center;">38.46%</td> <td style="text-align: center;">\$76,915</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$200,000	\$76,915	38.46%	\$76,915
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$200,000	\$76,915	38.46%	\$76,915											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE						
<p>Project Title: Sections of Seacrest Blvd.</p> <p>Project Number: 1545</p> <p>BCC District: 07</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of Seacrest Boulevard.</p> <p>Notes</p> <p>Restriping along Seacrest Blvd. is done on an as needed basis as funding allows. The project is funded at \$50,000 in FY 2017, FY 2020, FY 2023 and FY 2025 for a total funding of \$200,000.</p>	<table border="1"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>SW 26th to Boynton Beach Blvd. Comple</td> <td style="text-align: center;">9/6/2017</td> <td style="text-align: center;">9/6/2017</td> </tr> </tbody> </table>		Original	Actual	SW 26th to Boynton Beach Blvd. Comple	9/6/2017	9/6/2017
	Original	Actual						
SW 26th to Boynton Beach Blvd. Comple	9/6/2017	9/6/2017						

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>		<table border="1"> <thead> <tr> <th style="text-align: center;">Project Budget</th> <th style="text-align: center;">Committed</th> <th style="text-align: center;">% Committed</th> <th style="text-align: center;">Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">\$200,000</td> <td style="text-align: center;">\$31,784</td> <td style="text-align: center;">15.89%</td> <td style="text-align: center;">\$31,784</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$200,000	\$31,784	15.89%	\$31,784
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$200,000	\$31,784	15.89%	\$31,784											



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 12/19/2024

Report Date: 12/31/2024

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE												
<p>Project Title: Sections of Old Dixie Hwy.</p> <p>Project Number: 1546</p> <p>BCC District: 07</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of Old Dixie Highway.</p> <p>Notes</p> <p>Restriping along Old Dixie Hwy. is done on an as needed basis as funding allows. The project is funded at \$50,000 in FY 2017, and \$100,000 in FY 2021 and FY 2023, and \$125,000 in FY 2026 for a total funding of \$375,000.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Boca Raton city limits to Lindell Road Cor</td> <td>11/20/2017</td> <td>11/20/2017</td> </tr> <tr> <td>NE 2nd Street to Glades Road Complete</td> <td>11/20/2017</td> <td>11/20/2017</td> </tr> <tr> <td>Alt. A-1-A to County Line Rd.</td> <td>7/1/2021</td> <td>6/25/2021</td> </tr> </tbody> </table>		Original	Actual	Boca Raton city limits to Lindell Road Cor	11/20/2017	11/20/2017	NE 2nd Street to Glades Road Complete	11/20/2017	11/20/2017	Alt. A-1-A to County Line Rd.	7/1/2021	6/25/2021
	Original	Actual												
Boca Raton city limits to Lindell Road Cor	11/20/2017	11/20/2017												
NE 2nd Street to Glades Road Complete	11/20/2017	11/20/2017												
Alt. A-1-A to County Line Rd.	7/1/2021	6/25/2021												

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>	<p>Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$375,000</td> <td>\$28,739</td> <td>7.66%</td> <td>\$28,739</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$375,000	\$28,739	7.66%	\$28,739
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$375,000	\$28,739	7.66%	\$28,739											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE									
<p>Project Title: Sections of Clint Moore Road</p> <p>Project Number: 1547</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of Clint Moore Road.</p> <p>Notes</p> <p>Restriping along Clint Moore Road is done on an as needed basis as funding allows. The project is funded at \$50,000 in FY 2017 and FY 2022, and \$100,000 in FY 2026 for a total funding of \$200,000.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Military to Congress Complete</td> <td>9/6/2017</td> <td>9/6/2017</td> </tr> <tr> <td>Turnpike Overpass to Jog</td> <td>12/29/2020</td> <td>12/29/2020</td> </tr> </tbody> </table>		Original	Actual	Military to Congress Complete	9/6/2017	9/6/2017	Turnpike Overpass to Jog	12/29/2020	12/29/2020
	Original	Actual									
Military to Congress Complete	9/6/2017	9/6/2017									
Turnpike Overpass to Jog	12/29/2020	12/29/2020									

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>	<p>Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$200,000</td> <td>\$47,104</td> <td>23.55%</td> <td>\$47,104</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$200,000	\$47,104	23.55%	\$47,104
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$200,000	\$47,104	23.55%	\$47,104											



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 12/19/2024

Report Date: 12/31/2024

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE									
<p>Project Title: Sections of Hagen Ranch Road</p> <p>Project Number: 1548</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of Hagen Ranch Road.</p> <p>Notes</p> <p>Restriping along Hagen Ranch Road is done on an as needed basis as funding allows. The project is funded at \$50,000 in FY 2017 and FY 2021, and \$100,000 in FY 2024, and \$75,000 in FY 2026 for a total funding of \$275,000.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Atlantic to Flavor Pict Complete</td> <td>7/31/2017</td> <td>7/11/2017</td> </tr> <tr> <td>Gateway to Flavor Pict</td> <td>11/3/2023</td> <td>11/3/2023</td> </tr> </tbody> </table>		Original	Actual	Atlantic to Flavor Pict Complete	7/31/2017	7/11/2017	Gateway to Flavor Pict	11/3/2023	11/3/2023
	Original	Actual									
Atlantic to Flavor Pict Complete	7/31/2017	7/11/2017									
Gateway to Flavor Pict	11/3/2023	11/3/2023									

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>	<p>Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$275,000</td> <td>\$59,030</td> <td>21.47%</td> <td>\$59,030</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$275,000	\$59,030	21.47%	\$59,030
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$275,000	\$59,030	21.47%	\$59,030											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE									
<p>Project Title: Sections of Palm Beach Lakes Blvd.</p> <p>Project Number: 1549</p> <p>BCC District: 07</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of Palm Beach Lakes Boulevard.</p> <p>Notes</p> <p>Restriping along Palm Beach Lakes Blvd. is done on an as needed basis as funding allows. The project is funded at \$50,000 in FY 2017 and FY 2025 for a total funding of \$100,000.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Sapodilla to N. Dixie Complete</td> <td>8/23/2017</td> <td>8/23/2017</td> </tr> <tr> <td>Okeechobee to Robbins Complete</td> <td>8/24/2017</td> <td>8/24/2017</td> </tr> </tbody> </table>		Original	Actual	Sapodilla to N. Dixie Complete	8/23/2017	8/23/2017	Okeechobee to Robbins Complete	8/24/2017	8/24/2017
	Original	Actual									
Sapodilla to N. Dixie Complete	8/23/2017	8/23/2017									
Okeechobee to Robbins Complete	8/24/2017	8/24/2017									

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>	<p>Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$100,000</td> <td>\$29,252</td> <td>29.25%</td> <td>\$29,252</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$100,000	\$29,252	29.25%	\$29,252
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$100,000	\$29,252	29.25%	\$29,252											



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 12/19/2024

Report Date: 12/31/2024

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE									
<p>Project Title: Sections of Randolph Siding Rd.</p> <p>Project Number: 1559</p> <p>BCC District: 01</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: D02-Drainage (Pipe Replacements)</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Wynn and Sons</p> <p>Project Manager: Mark Kroeger</p>	<p>Scope</p> <p>This project will repair and/or replace existing pipe culverts and drainage structures along Randolph Siding Road. These repairs are needed in order to properly drain and maintain Randolph Siding Road in a safe operating condition.</p> <p>Notes</p> <p>This project is funded at \$300k in FY 2018 and FY 2021 for a total funding of \$600,000.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>110th to Jupiter Farms Road Complete</td> <td>6/1/2018</td> <td>5/10/2018</td> </tr> <tr> <td>@Alexander Run</td> <td>5/1/2019</td> <td>6/7/2019</td> </tr> </tbody> </table>		Original	Actual	110th to Jupiter Farms Road Complete	6/1/2018	5/10/2018	@Alexander Run	5/1/2019	6/7/2019
	Original	Actual									
110th to Jupiter Farms Road Complete	6/1/2018	5/10/2018									
@Alexander Run	5/1/2019	6/7/2019									

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$600,000</td> <td>\$101,020</td> <td>16.84%</td> <td>\$101,020</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$600,000	\$101,020	16.84%	\$101,020
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$600,000	\$101,020	16.84%	\$101,020											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p>Project Title: Boynton Beach Blvd. & Seacrest Blvd.</p> <p>Project Number: 1578</p> <p>BCC District: 07</p> <p>Delivery Method: Design CCNA</p> <p>Category: S08-Signals and Signal Systems</p> <p>Status: Design</p> <p>Designer: Wantman Group</p> <p>Contractor: TBD</p> <p>Project Manager: Fattoush Jafar</p>	<p>Scope</p> <p>This project will replace the existing span-wire signal system with a mast arm signal system.</p> <p>FY 2018 IST \$400,000</p> <p>FY 2022 IST \$250,000</p> <p>Notes</p> <p>Design of the project is ON HOLD. Utility and right-of-way (ROW) issues still unresolved. The County has requested that the FDOT replace this signal as part of an upcoming State project. Project is on hold.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Construction Start - TBD</td> <td></td> <td></td> </tr> <tr> <td>Construction Complete - TBD</td> <td></td> <td></td> </tr> <tr> <td>Design NTP Issued</td> <td>4/19/2019</td> <td>4/7/2019</td> </tr> <tr> <td>Design Complete</td> <td>6/1/2023</td> <td></td> </tr> </tbody> </table>		Original	Actual	Construction Start - TBD			Construction Complete - TBD			Design NTP Issued	4/19/2019	4/7/2019	Design Complete	6/1/2023	
	Original	Actual															
Construction Start - TBD																	
Construction Complete - TBD																	
Design NTP Issued	4/19/2019	4/7/2019															
Design Complete	6/1/2023																

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE 0% MBE 0%</p> <p>WBE 0% Local 100%</p> <p>Contractor</p> <p>SBE TBD MBE TBD</p> <p>WBE TBD Local TBD</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$650,000</td> <td>\$72,176</td> <td>11.10%</td> <td>\$14,925</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$650,000	\$72,176	11.10%	\$14,925
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$650,000	\$72,176	11.10%	\$14,925											



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 12/19/2024

Report Date: 12/31/2024

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE																					
<p>Project Title: Sections of Lyons Road</p> <p>Project Number: 1597</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of Lyons Road.</p> <p>Notes</p> <p>Restriping along Lyons Road is done on an as needed basis as funding allows. The project is funded at \$200,000 in FY 2018, FY 2022, and FY 2025 for a total funding of \$600,000.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Connector Road to Lantana Road</td> <td>5/14/2018</td> <td>5/7/2018</td> </tr> <tr> <td>Wendy Ln to Palm Beach Plantation Blvd</td> <td>3/20/2019</td> <td>3/20/2019</td> </tr> <tr> <td>Glades to Yamato</td> <td>8/1/2021</td> <td>3/24/2022</td> </tr> <tr> <td>Yamato to Clint Moore</td> <td>8/1/2022</td> <td>8/1/2022</td> </tr> <tr> <td>Happy Hollow to L-30</td> <td>1/5/2023</td> <td>1/5/2023</td> </tr> <tr> <td>Stribling to Forest Hill</td> <td>9/1/2023</td> <td>9/1/2023</td> </tr> </tbody> </table>		Original	Actual	Connector Road to Lantana Road	5/14/2018	5/7/2018	Wendy Ln to Palm Beach Plantation Blvd	3/20/2019	3/20/2019	Glades to Yamato	8/1/2021	3/24/2022	Yamato to Clint Moore	8/1/2022	8/1/2022	Happy Hollow to L-30	1/5/2023	1/5/2023	Stribling to Forest Hill	9/1/2023	9/1/2023
	Original	Actual																					
Connector Road to Lantana Road	5/14/2018	5/7/2018																					
Wendy Ln to Palm Beach Plantation Blvd	3/20/2019	3/20/2019																					
Glades to Yamato	8/1/2021	3/24/2022																					
Yamato to Clint Moore	8/1/2022	8/1/2022																					
Happy Hollow to L-30	1/5/2023	1/5/2023																					
Stribling to Forest Hill	9/1/2023	9/1/2023																					

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 40% MBE 0%</p> <p>WBE 0% Local 40%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$600,000</td> <td>\$243,358</td> <td>40.56%</td> <td>\$243,358</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$600,000	\$243,358	40.56%	\$243,358
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$600,000	\$243,358	40.56%	\$243,358											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE																					
<p>Project Title: Sections of Haverhill Road</p> <p>Project Number: 1598</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of Haverhill Road.</p> <p>Notes</p> <p>Restriping along Haverhill Road is done on an as needed basis as funding allows. Project is funded at \$100,000 in FY 2018, FY 2021, FY 2023, and FY 2026 for a total funding of \$400,000.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Lantana Road to Hypoluxo Road</td> <td>5/14/2018</td> <td>5/2/2018</td> </tr> <tr> <td>10th Ave. N to Purdy Lane</td> <td>9/1/2019</td> <td>9/1/2019</td> </tr> <tr> <td>Caribbean to Beeline</td> <td>6/1/2020</td> <td>6/10/2020</td> </tr> <tr> <td>Forest Hill to Summit</td> <td>9/22/2023</td> <td>9/22/2023</td> </tr> <tr> <td>Belvedere to Elmhurst</td> <td>9/26/2023</td> <td>9/26/2023</td> </tr> <tr> <td>Purdy to Forest Hill</td> <td>9/19/2024</td> <td>9/19/2024</td> </tr> </tbody> </table>		Original	Actual	Lantana Road to Hypoluxo Road	5/14/2018	5/2/2018	10th Ave. N to Purdy Lane	9/1/2019	9/1/2019	Caribbean to Beeline	6/1/2020	6/10/2020	Forest Hill to Summit	9/22/2023	9/22/2023	Belvedere to Elmhurst	9/26/2023	9/26/2023	Purdy to Forest Hill	9/19/2024	9/19/2024
	Original	Actual																					
Lantana Road to Hypoluxo Road	5/14/2018	5/2/2018																					
10th Ave. N to Purdy Lane	9/1/2019	9/1/2019																					
Caribbean to Beeline	6/1/2020	6/10/2020																					
Forest Hill to Summit	9/22/2023	9/22/2023																					
Belvedere to Elmhurst	9/26/2023	9/26/2023																					
Purdy to Forest Hill	9/19/2024	9/19/2024																					

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 45% MBE 0%</p> <p>WBE 0% Local 45%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$400,000</td> <td>\$121,646</td> <td>30.41%</td> <td>\$121,646</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$400,000	\$121,646	30.41%	\$121,646
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$400,000	\$121,646	30.41%	\$121,646											



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 12/19/2024

Report Date: 12/31/2024

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p>Project Title: Sections of Belvedere Road</p> <p>Project Number: 1599</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of Belvedere Road.</p> <p>Notes</p> <p>Restriping along Belvedere Road is done on an as needed basis as funding allows. The project is funded at \$100,000 in FY 2018, and \$50,000 in FY 2022 and FY 2025, and \$125,000 in FY 2024 for a total funding of \$325,000.</p>	Original	Actual
		Haverhill Road to Drexel Road	7/14/2018 8/20/2018
		Benoist Farms Road to SR7	3/1/2022 3/3/2022
		Military Trail to 8th St.	4/1/2022 3/3/2022
		Haverhill to Military	6/15/2022 6/15/2022

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$325,000	\$110,882	34.12%	\$110,882

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p>Project Title: Sections of Yamato Road</p> <p>Project Number: 1603</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of Yamato Road.</p> <p>Notes</p> <p>Restriping along Yamato Road is done on an as needed basis as funding allows. The project is funded at \$75,000 in FY 2018 and \$50,000 in FY 2020 and FY 2023 for a total funding of \$175,000.</p>	Original	Actual
		SR7 to Lyons	8/1/2018 11/1/2018
		Gatehouse Drive to Jog Road	8/1/2018 11/1/2018
		Cain to SR7	8/19/2021 1/31/2022
		Turnpike Overpass to Jog Road	8/12/2022 8/12/2022
		SR7 to Lyons	11/19/2024 11/19/2024
		Lyons to Boca Dr. West	11/19/2024 11/19/2024

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$175,000	\$120,570	68.90%	\$120,570



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 12/19/2024

Report Date: 12/31/2024

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE																		
<p>Project Title: Sections of Indiantown Road Striping</p> <p>Project Number: 1604</p> <p>BCC District: 01</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of Indiantown Road.</p> <p>Notes</p> <p>Restriping along Indiantown Road is done on an as needed basis as funding allows. The project is funded at \$75,000 in FY 2018, and \$100,000 in FY 2021, FY 2023, and FY 2025 for a total funding of \$375,000.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Beeline Highway to east for 1/2 mile</td> <td>7/14/2018</td> <td>1/9/2019</td> </tr> <tr> <td>Cortona Blvd. to Taylor Rd.</td> <td>1/29/2022</td> <td>4/4/2022</td> </tr> <tr> <td>Brian Way to Jupiter Farms Rd.</td> <td>2/1/2022</td> <td>4/4/2022</td> </tr> <tr> <td>Pratt Whitney to Brian Way</td> <td>7/13/2023</td> <td>7/13/2023</td> </tr> <tr> <td>Beeline to Pratt Whitney</td> <td>8/28/2023</td> <td>8/28/2023</td> </tr> </tbody> </table>		Original	Actual	Beeline Highway to east for 1/2 mile	7/14/2018	1/9/2019	Cortona Blvd. to Taylor Rd.	1/29/2022	4/4/2022	Brian Way to Jupiter Farms Rd.	2/1/2022	4/4/2022	Pratt Whitney to Brian Way	7/13/2023	7/13/2023	Beeline to Pratt Whitney	8/28/2023	8/28/2023
	Original	Actual																		
Beeline Highway to east for 1/2 mile	7/14/2018	1/9/2019																		
Cortona Blvd. to Taylor Rd.	1/29/2022	4/4/2022																		
Brian Way to Jupiter Farms Rd.	2/1/2022	4/4/2022																		
Pratt Whitney to Brian Way	7/13/2023	7/13/2023																		
Beeline to Pratt Whitney	8/28/2023	8/28/2023																		

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$375,000</td> <td>\$183,249</td> <td>48.87%</td> <td>\$183,249</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$375,000	\$183,249	48.87%	\$183,249
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$375,000	\$183,249	48.87%	\$183,249											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p>Project Title: Sections of Hypoluxo Road</p> <p>Project Number: 1606</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of Hypoluxo Road.</p> <p>Notes</p> <p>Restriping along Hypoluxo Road is done on an as needed basis as funding allows. The project is funded at \$75,000 in FY 2018, \$100,000 in FY 2021 and FY 2024 for a total funding of \$275,000.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Hagen Ranch Road to Jog Road</td> <td>8/1/2018</td> <td>10/19/2018</td> </tr> <tr> <td>Jog Road to Military Trail</td> <td>9/1/2018</td> <td>10/19/2018</td> </tr> <tr> <td>SR7 to Hagen Ranch Rd.</td> <td>7/1/2021</td> <td>12/8/2021</td> </tr> <tr> <td>SR7 to Lyons</td> <td>9/11/2023</td> <td>9/11/2023</td> </tr> </tbody> </table>		Original	Actual	Hagen Ranch Road to Jog Road	8/1/2018	10/19/2018	Jog Road to Military Trail	9/1/2018	10/19/2018	SR7 to Hagen Ranch Rd.	7/1/2021	12/8/2021	SR7 to Lyons	9/11/2023	9/11/2023
	Original	Actual															
Hagen Ranch Road to Jog Road	8/1/2018	10/19/2018															
Jog Road to Military Trail	9/1/2018	10/19/2018															
SR7 to Hagen Ranch Rd.	7/1/2021	12/8/2021															
SR7 to Lyons	9/11/2023	9/11/2023															

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$275,000</td> <td>\$102,458</td> <td>37.26%</td> <td>\$102,458</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$275,000	\$102,458	37.26%	\$102,458
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$275,000	\$102,458	37.26%	\$102,458											



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 12/19/2024

Report Date: 12/31/2024

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p>Project Title: Sections of Australian Avenue</p> <p>Project Number: 1607</p> <p>BCC District: 07</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of Australian Avenue.</p> <p>Notes</p> <p>Restriping along Australian Avenue is done on an as needed basis as funding allows. The project is funded at \$75,000 in FY 2018, \$125,000 in FY 2022 and FY 2026 for a total funding of \$325,000.</p>	<table border="1"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Banyan Blvd. to Palm Beach Lake Blvd.</td> <td style="text-align: center;">7/1/2018</td> <td style="text-align: center;">1/29/2019</td> </tr> <tr> <td>Belvedere to Airport Hilton</td> <td style="text-align: center;">3/1/2022</td> <td style="text-align: center;">2/25/2022</td> </tr> <tr> <td>25th St. to 45th St.</td> <td style="text-align: center;">4/1/2022</td> <td style="text-align: center;">3/25/2022</td> </tr> <tr> <td>Old Okeechobee to Mercer</td> <td style="text-align: center;">4/10/2022</td> <td style="text-align: center;">4/12/2022</td> </tr> </tbody> </table>		Original	Actual	Banyan Blvd. to Palm Beach Lake Blvd.	7/1/2018	1/29/2019	Belvedere to Airport Hilton	3/1/2022	2/25/2022	25th St. to 45th St.	4/1/2022	3/25/2022	Old Okeechobee to Mercer	4/10/2022	4/12/2022
	Original	Actual															
Banyan Blvd. to Palm Beach Lake Blvd.	7/1/2018	1/29/2019															
Belvedere to Airport Hilton	3/1/2022	2/25/2022															
25th St. to 45th St.	4/1/2022	3/25/2022															
Old Okeechobee to Mercer	4/10/2022	4/12/2022															

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>	<p style="text-align: center;">Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th style="text-align: center;">Project Budget</th> <th style="text-align: center;">Committed</th> <th style="text-align: center;">% Committed</th> <th style="text-align: center;">Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">\$325,000</td> <td style="text-align: center;">\$82,032</td> <td style="text-align: center;">25.24%</td> <td style="text-align: center;">\$82,032</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$325,000	\$82,032	25.24%	\$82,032
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$325,000	\$82,032	25.24%	\$82,032											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE						
<p>Project Title: Sections of Lantana Road</p> <p>Project Number: 1608</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of Lantana Road.</p> <p>Notes</p> <p>The project is funded at \$75,000 in FY2018, \$100,000 FY2022, FY2024 and FY2026 for a total funding of \$375,000.</p>	<table border="1"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Palm Breezes Dr. to S. Congress Ave.</td> <td style="text-align: center;">7/1/2021</td> <td style="text-align: center;">7/1/2021</td> </tr> </tbody> </table>		Original	Actual	Palm Breezes Dr. to S. Congress Ave.	7/1/2021	7/1/2021
	Original	Actual						
Palm Breezes Dr. to S. Congress Ave.	7/1/2021	7/1/2021						

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A MBE 0%</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>	<p style="text-align: center;">Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th style="text-align: center;">Project Budget</th> <th style="text-align: center;">Committed</th> <th style="text-align: center;">% Committed</th> <th style="text-align: center;">Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">\$375,000</td> <td style="text-align: center;">\$12,106</td> <td style="text-align: center;">3.23%</td> <td style="text-align: center;">\$12,106</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$375,000	\$12,106	3.23%	\$12,106
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$375,000	\$12,106	3.23%	\$12,106											



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 12/19/2024

Report Date: 12/31/2024

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE						
<p>Project Title: Sections of Okeechobee Blvd.</p> <p>Project Number: 1609</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of Okeechobee Boulevard.</p> <p>Notes</p> <p>Restriping along Okeechobee Blvd. is done on an as needed basis as funding allows. The project is funded at \$50,000 in FY 2018 and FY 2023, and \$100,000 in FY 2026 for a total funding of \$200,000.</p>	<table border="1"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Royal Palm Beach Blvd to SR 7</td> <td style="text-align: center;">5/14/2018</td> <td style="text-align: center;">7/14/2018</td> </tr> </tbody> </table>		Original	Actual	Royal Palm Beach Blvd to SR 7	5/14/2018	7/14/2018
	Original	Actual						
Royal Palm Beach Blvd to SR 7	5/14/2018	7/14/2018						

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: right;">\$200,000</td> <td style="text-align: right;">\$44,835</td> <td style="text-align: right;">22.42%</td> <td style="text-align: right;">\$44,835</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$200,000	\$44,835	22.42%	\$44,835
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$200,000	\$44,835	22.42%	\$44,835											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE									
<p>Project Title: Sections of 10th Avenue North</p> <p>Project Number: 1610</p> <p>BCC District: 03</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of 10th Avenue North.</p> <p>Notes</p> <p>Restriping along 10th Avenue North is done on an as needed basis as funding allows. The project is funded at \$50,000 in FY 2018 and FY 2023, and \$100,000 in FY 2026 for a total funding of \$200,000.</p>	<table border="1"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Pinehurst Dr. to Jog Rd.</td> <td style="text-align: center;">5/15/2018</td> <td style="text-align: center;">8/9/2018</td> </tr> <tr> <td>Congress to Florida Mango</td> <td style="text-align: center;">4/4/2021</td> <td style="text-align: center;">3/9/2021</td> </tr> </tbody> </table>		Original	Actual	Pinehurst Dr. to Jog Rd.	5/15/2018	8/9/2018	Congress to Florida Mango	4/4/2021	3/9/2021
	Original	Actual									
Pinehurst Dr. to Jog Rd.	5/15/2018	8/9/2018									
Congress to Florida Mango	4/4/2021	3/9/2021									

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE NA Local N/A</p> <p>Contractor</p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: right;">\$200,000</td> <td style="text-align: right;">\$22,553</td> <td style="text-align: right;">11.28%</td> <td style="text-align: right;">\$22,553</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$200,000	\$22,553	11.28%	\$22,553
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$200,000	\$22,553	11.28%	\$22,553											



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 12/19/2024

Report Date: 12/31/2024

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE												
<p>Project Title: Sections of 45th Street</p> <p>Project Number: 1611</p> <p>BCC District: 07</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of 45th Street.</p> <p>Notes</p> <p>Restriping along 45th Street is done on an as needed basis as funding allows. The project is funded at \$50,000 in FY 2018 and FY 2023, and \$75,000 in FY 2026 for a total funding of \$175,000.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Military Trail to I-95</td> <td>7/1/2018</td> <td>1/16/2019</td> </tr> <tr> <td>Greenwood Ave. to Broadway Blvd.</td> <td>3/11/2019</td> <td>3/18/2019</td> </tr> <tr> <td>Haverhill to Military</td> <td>6/25/2021</td> <td>6/25/2021</td> </tr> </tbody> </table>		Original	Actual	Military Trail to I-95	7/1/2018	1/16/2019	Greenwood Ave. to Broadway Blvd.	3/11/2019	3/18/2019	Haverhill to Military	6/25/2021	6/25/2021
	Original	Actual												
Military Trail to I-95	7/1/2018	1/16/2019												
Greenwood Ave. to Broadway Blvd.	3/11/2019	3/18/2019												
Haverhill to Military	6/25/2021	6/25/2021												

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>	<p>Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$175,000</td> <td>\$100,000</td> <td>57.14%</td> <td>\$38,075</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$175,000	\$100,000	57.14%	\$38,075
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$175,000	\$100,000	57.14%	\$38,075											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE																		
<p>Project Title: Congress Ave. over PBC Lat. 2 Canal (934251)</p> <p>Project Number: 1614</p> <p>BCC District: 02</p> <p>Delivery Method: Design CCNA</p> <p>Category: B08-Bridge Replacements</p> <p>Status: Design</p> <p>Designer: Stantec</p> <p>Contractor: TBD (bid)</p> <p>Project Manager: Maroun Azzi</p>	<p>Scope</p> <p>This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, geometry, and parapets), improve roadway drainage, and enhance pedestrian sidewalk safety.</p> <p>Notes</p> <p>Design is ongoing (95% complete). FY 2019 IST \$200,000</p> <p>The scheduled dates have been revised to depict design, utility and permitting delays.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Design Contract Notice to Proceed</td> <td>2/1/2020</td> <td>1/15/2020</td> </tr> <tr> <td>Design Completion</td> <td>12/1/2024</td> <td></td> </tr> <tr> <td>Construction Bid Date</td> <td>3/1/2025</td> <td></td> </tr> <tr> <td>Construction Start</td> <td>6/1/2025</td> <td></td> </tr> <tr> <td>Construction Complete</td> <td>4/1/2027</td> <td></td> </tr> </tbody> </table>		Original	Actual	Design Contract Notice to Proceed	2/1/2020	1/15/2020	Design Completion	12/1/2024		Construction Bid Date	3/1/2025		Construction Start	6/1/2025		Construction Complete	4/1/2027	
	Original	Actual																		
Design Contract Notice to Proceed	2/1/2020	1/15/2020																		
Design Completion	12/1/2024																			
Construction Bid Date	3/1/2025																			
Construction Start	6/1/2025																			
Construction Complete	4/1/2027																			

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE 31% MBE N/A</p> <p>WBE N/A Local 100%</p> <p>Contractor</p> <p>SBE TBD MBE TBD</p> <p>WBE TBD Local TBD</p>	<p>Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$1,200,000</td> <td>\$189,077</td> <td>15.76%</td> <td>\$133,039</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$1,200,000	\$189,077	15.76%	\$133,039
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$1,200,000	\$189,077	15.76%	\$133,039											



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 12/19/2024

Report Date: 12/31/2024

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE																		
<p>Project Title: Sam Senter Rd. over Ocean Canal (SFWMD Lat. 13 Canal)</p> <p>Project Number: 1615</p> <p>BCC District: 06</p> <p>Delivery Method: Design CCNA</p> <p>Category: B08-Bridge Replacements</p> <p>Status: Design</p> <p>Designer: Stanley Consultants</p> <p>Contractor: TBD (bid)</p> <p>Project Manager: Will Carey</p>	<p>Scope</p> <p>This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, geometry, and parapets), improve roadway drainage and turning movements and enhance pedestrian sidewalk safety.</p> <p>Notes</p> <p>The project is funded with 5-Year Road Program (RP) funding and IST funding. Design is ongoing (90% complete). Construction of project (including associated roadway improvements) is currently est. at \$2.5m. The IST partially funds design (\$150k) in FY19 and const. (\$450k) in FY22.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Design Contract Notice to Proceed</td> <td>12/1/2020</td> <td>6/10/2021</td> </tr> <tr> <td>Design Completion</td> <td>4/1/2025</td> <td></td> </tr> <tr> <td>Construction Bid Date</td> <td>8/1/2025</td> <td></td> </tr> <tr> <td>Construction Start</td> <td>12/1/2025</td> <td></td> </tr> <tr> <td>Construction Complete</td> <td>12/1/2027</td> <td></td> </tr> </tbody> </table>		Original	Actual	Design Contract Notice to Proceed	12/1/2020	6/10/2021	Design Completion	4/1/2025		Construction Bid Date	8/1/2025		Construction Start	12/1/2025		Construction Complete	12/1/2027	
	Original	Actual																		
Design Contract Notice to Proceed	12/1/2020	6/10/2021																		
Design Completion	4/1/2025																			
Construction Bid Date	8/1/2025																			
Construction Start	12/1/2025																			
Construction Complete	12/1/2027																			

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE 21.2% MBE 21.2%</p> <p>WBE 0% Local 100%</p> <p>Contractor</p> <p>SBE TBD MBE TBD</p> <p>WBE TBD Local TBD</p>	<p>Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$600,000</td> <td>\$73,998</td> <td>12.33%</td> <td>\$73,998</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$600,000	\$73,998	12.33%	\$73,998
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$600,000	\$73,998	12.33%	\$73,998											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE																		
<p>Project Title: Congress Ave. over LWDD Lat. 24 Canal (PB934479)</p> <p>Project Number: 1616</p> <p>BCC District: 03</p> <p>Delivery Method: Design CCNA</p> <p>Category: B08-Bridge Replacements</p> <p>Status: Close Out</p> <p>Designer: Stantec</p> <p>Contractor: Johnson-Davis, Inc.</p> <p>Project Manager: Will Carey</p>	<p>Scope</p> <p>This project will replace an existing bridge that was built over 50 years ago. The new project will install a culvert under the existing bridge. The project will improve safety by eliminating barriers and improving slope protection.</p> <p>Notes</p> <p>The Project was bid on 3/22/2022 - with an apparent low bid of \$1.12m. Construction start delayed until 1/22/2024. Construction is complete - working on closing documents.</p> <p>FY 2019 IST \$150,000</p> <p>FY 2022 IST \$950,000</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Design Contract Notice to Proceed</td> <td>12/17/2019</td> <td>1/15/2020</td> </tr> <tr> <td>Design Completion</td> <td>3/1/2022</td> <td>2/1/2022</td> </tr> <tr> <td>Construction Bid Date</td> <td>7/1/2022</td> <td>3/22/2022</td> </tr> <tr> <td>Construction Start</td> <td>1/22/2024</td> <td>1/22/2024</td> </tr> <tr> <td>Construction Complete</td> <td>11/1/2024</td> <td></td> </tr> </tbody> </table>		Original	Actual	Design Contract Notice to Proceed	12/17/2019	1/15/2020	Design Completion	3/1/2022	2/1/2022	Construction Bid Date	7/1/2022	3/22/2022	Construction Start	1/22/2024	1/22/2024	Construction Complete	11/1/2024	
	Original	Actual																		
Design Contract Notice to Proceed	12/17/2019	1/15/2020																		
Design Completion	3/1/2022	2/1/2022																		
Construction Bid Date	7/1/2022	3/22/2022																		
Construction Start	1/22/2024	1/22/2024																		
Construction Complete	11/1/2024																			

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE 30% MBE N/A</p> <p>WBE N/A Local 100%</p> <p>Contractor</p> <p>SBE 32.9% MBE 0</p> <p>WBE 0 Local 100%</p>	<p>Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$1,100,000</td> <td>\$1,086,714</td> <td>98.79%</td> <td>\$983,873</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$1,100,000	\$1,086,714	98.79%	\$983,873
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$1,100,000	\$1,086,714	98.79%	\$983,873											



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 12/19/2024

Report Date: 12/31/2024

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p>Project Title: A1A from US1 to Donald Ross</p> <p>Project Number: 1617</p> <p>BCC District: 01</p> <p>Delivery Method: Design CCNA</p> <p>Category: D04-Drainage Improvements</p> <p>Status: Design</p> <p>Designer: Baxter Woodman</p> <p>Contractor: TBD</p> <p>Project Manager: Carlos Bojorge</p>	<p>Scope</p> <p>The project involves addressing drainage issues along A 1A (US 1 to Donald Ross) to alleviate chronic or extended flooding. Drainage improvements include adding a new system and outfall, and adding exfiltration trench. The project is funded with IST funding (\$1m) and ARPA funding (\$500k).</p> <p>Notes</p> <p>Design is ongoing (95% complete). FY 2019 IST \$100,000; FY 2021 IST \$400,000; FY 2022 IST \$500,000 The scheduled dates have been revised to depict coordination, design, utility and permitting delays.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Design Contract Notice to Proceed</td> <td>4/28/2020</td> <td>5/6/2020</td> </tr> <tr> <td>Design Completion</td> <td>12/1/2024</td> <td></td> </tr> <tr> <td>Construction Start</td> <td>6/1/2025</td> <td></td> </tr> <tr> <td>Construction Complete</td> <td>9/1/2026</td> <td></td> </tr> </tbody> </table>		Original	Actual	Design Contract Notice to Proceed	4/28/2020	5/6/2020	Design Completion	12/1/2024		Construction Start	6/1/2025		Construction Complete	9/1/2026	
	Original	Actual															
Design Contract Notice to Proceed	4/28/2020	5/6/2020															
Design Completion	12/1/2024																
Construction Start	6/1/2025																
Construction Complete	9/1/2026																

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE 27.8% MBE 8.9%</p> <p>WBE 0% Local 100%</p> <p>Contractor</p> <p>SBE TBD MBE TBD</p> <p>WBE TBD Local TBD</p>	<p>Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$1,000,000</td> <td>\$125,794</td> <td>12.58%</td> <td>\$120,537</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$1,000,000	\$125,794	12.58%	\$120,537
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$1,000,000	\$125,794	12.58%	\$120,537											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p>Project Title: Lantana Rd. from I-95 to US-1</p> <p>Project Number: 1620</p> <p>BCC District: 07</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Ranger</p> <p>Project Manager: Chase Miller</p>	<p>Scope</p> <p>Resurfacing 1.1 miles (5.5 lane miles) of Lantana Road from I-95 to US 1.</p> <p>FY2019 IST \$500,000 FY2022 IST \$100,000</p> <p>Notes</p> <p>Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Milling and Pavement Complete</td> <td>2/1/2025</td> <td></td> </tr> <tr> <td>Traffic Striping Complete</td> <td>4/15/2025</td> <td></td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td>5/1/2025</td> <td></td> </tr> <tr> <td>Traffic Loops Complete</td> <td>6/14/2025</td> <td></td> </tr> </tbody> </table>		Original	Actual	Milling and Pavement Complete	2/1/2025		Traffic Striping Complete	4/15/2025		ADA (Curb/Cut Ramps) Complete	5/1/2025		Traffic Loops Complete	6/14/2025	
	Original	Actual															
Milling and Pavement Complete	2/1/2025																
Traffic Striping Complete	4/15/2025																
ADA (Curb/Cut Ramps) Complete	5/1/2025																
Traffic Loops Complete	6/14/2025																

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 15% MBE 0%</p> <p>WBE 0% Local 100%</p>	<p>Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$600,000</td> <td>\$2,920</td> <td>0.49%</td> <td>\$2,920</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$600,000	\$2,920	0.49%	\$2,920
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$600,000	\$2,920	0.49%	\$2,920											



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 12/19/2024

Report Date: 12/31/2024

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p>Project Title: Congress Ave. north of Linton Blvd.</p> <p>Project Number: 1636</p> <p>BCC District: 07</p> <p>Delivery Method: Design CCNA</p> <p>Category: D04-Drainage Improvements</p> <p>Status: Design</p> <p>Designer: CDI</p> <p>Contractor: TBD</p> <p>Project Manager: Will Carey</p>	<p>Scope</p> <p>The project involves addressing drainage issues along Congress Ave. (north of Linton) to alleviate chronic or extended flooding. Drainage improvements include adding exfiltration trench. The project is funded with IST funding (\$500k) and ARPA funding (\$500k).</p> <p>Notes</p> <p>Study completed. Design is ongoing (35% complete).</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Design Contract Notice to Proceed</td> <td>4/29/2020</td> <td>4/29/2020</td> </tr> <tr> <td>Design Completion</td> <td>9/1/2025</td> <td></td> </tr> <tr> <td>Construction Start</td> <td>12/1/2025</td> <td></td> </tr> <tr> <td>Construction Complete</td> <td>12/1/2026</td> <td></td> </tr> </tbody> </table>		Original	Actual	Design Contract Notice to Proceed	4/29/2020	4/29/2020	Design Completion	9/1/2025		Construction Start	12/1/2025		Construction Complete	12/1/2026	
	Original	Actual															
Design Contract Notice to Proceed	4/29/2020	4/29/2020															
Design Completion	9/1/2025																
Construction Start	12/1/2025																
Construction Complete	12/1/2026																

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p> <p>Contractor</p> <p>SBE TBD MBE TBD</p> <p>WBE TBD Local TBD</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$500,000</td> <td>\$80,516</td> <td>16.10%</td> <td>\$80,516</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$500,000	\$80,516	16.10%	\$80,516
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$500,000	\$80,516	16.10%	\$80,516											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p>Project Title: Boca Rio Rd. from S.W. 18th St. to Glades Rd.</p> <p>Project Number: 1642</p> <p>BCC District: 05</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Ranger</p> <p>Project Manager: Chase Miller</p>	<p>Scope</p> <p>Resurfacing 2.5 miles (5.8 lane miles) of Boca Rio Road from SW 18th Street to Glades Road.</p> <p>Note: There is a 5 Yr. Road Program Improvement Project on Boca Rio from Palmetto Park to Glades that will include resurfacing this road segment.</p> <p>Notes</p> <p>Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Milling and Pavement Complete</td> <td>8/1/2025</td> <td></td> </tr> <tr> <td>Traffic Striping Complete</td> <td>10/1/2025</td> <td></td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td>11/1/2025</td> <td></td> </tr> <tr> <td>Traffic Loops Complete</td> <td>12/25/2025</td> <td></td> </tr> </tbody> </table>		Original	Actual	Milling and Pavement Complete	8/1/2025		Traffic Striping Complete	10/1/2025		ADA (Curb/Cut Ramps) Complete	11/1/2025		Traffic Loops Complete	12/25/2025	
	Original	Actual															
Milling and Pavement Complete	8/1/2025																
Traffic Striping Complete	10/1/2025																
ADA (Curb/Cut Ramps) Complete	11/1/2025																
Traffic Loops Complete	12/25/2025																

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 15% MBE 0%</p> <p>WBE 0% Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$300,000</td> <td>\$485</td> <td>0.16%</td> <td>\$485</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$300,000	\$485	0.16%	\$485
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$300,000	\$485	0.16%	\$485											



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 12/19/2024

Report Date: 12/31/2024

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE									
<p>Project Title: Countywide Street Lighting FY20 (frmly Boca Chase Driv</p> <p>Project Number: 1645</p> <p>BCC District: CW</p> <p>Delivery Method: Florida Power and Light</p> <p>Category: S14-Street Lighting</p> <p>Status: Construction</p> <p>Designer: Florida Power & Light</p> <p>Contractor: Florida Power & Light</p> <p>Project Manager: May Cheng</p>	<p>Scope</p> <p>These projects replace the high pressure sodium lights with LED lights. Many of the street lights along Conty roads are owned and maintained by FPL with the County paying all the operation and maintenance costs. FPL will be responsible for final design and installation and the County will reimburse FPL.</p> <p>Notes</p> <p>There are two street lighting projects (road segments) funded (\$12,000) for conversion in FY 2020. All projects have been forwarded to FPL for design and installation. The result will provide a cost savings, better quality illumination and a more desirable environmental light source.</p>	<table border="1"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Boca Chase/Cain to 102 Way S.</td> <td></td> <td></td> </tr> <tr> <td>Lake Worth Rd @Pinehurst</td> <td></td> <td></td> </tr> </tbody> </table>		Original	Actual	Boca Chase/Cain to 102 Way S.			Lake Worth Rd @Pinehurst		
	Original	Actual									
Boca Chase/Cain to 102 Way S.											
Lake Worth Rd @Pinehurst											

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">\$12,000</td> <td style="text-align: center;">\$494</td> <td style="text-align: center;">4.12%</td> <td style="text-align: center;">\$494</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$12,000	\$494	4.12%	\$494
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$12,000	\$494	4.12%	\$494											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE						
<p>Project Title: Sections of Lawrence Road</p> <p>Project Number: 1648</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of Lawrence Road.</p> <p>Notes</p> <p>Restriping along Lawrence Road is done on an as needed basis as funding allows. The project is funded at \$50,000 in FY 2020 and FY 2023, and \$100,000 in FY 2025, for a total funding of \$200,000.</p>	<table border="1"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Kewanee Rd. to Lantana</td> <td style="text-align: center;">3/1/2021</td> <td style="text-align: center;">3/22/2021</td> </tr> </tbody> </table>		Original	Actual	Kewanee Rd. to Lantana	3/1/2021	3/22/2021
	Original	Actual						
Kewanee Rd. to Lantana	3/1/2021	3/22/2021						

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local 100%</p> <p>Contractor</p> <p>SBE 100% MBE N/A</p> <p>WBE 0% Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">\$200,000</td> <td style="text-align: center;">\$10,437</td> <td style="text-align: center;">5.22%</td> <td style="text-align: center;">\$10,437</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$200,000	\$10,437	5.22%	\$10,437
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$200,000	\$10,437	5.22%	\$10,437											



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 12/19/2024

Report Date: 12/31/2024

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p>Project Title: Sections of Donald Ross Road</p> <p>Project Number: 1649</p> <p>BCC District: 01</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of Donald Ross Road.</p> <p>Notes</p> <p>Restriping along Donald Ross Road is done on an as needed basis as funding allows. The project is funded at \$50,000 in FY 2020, \$125,000 in FY 2024, and \$25,000 in FY 2026 for a total funding of \$200,000.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>64th Dr. to Jog Road</td> <td>4/2/2021</td> <td>3/6/2021</td> </tr> <tr> <td>Prosperity Farms Road to US 1</td> <td>4/21/2022</td> <td>4/19/2022</td> </tr> <tr> <td>Alt. A-1-A to Prosperity Farms Road</td> <td>8/10/2023</td> <td>8/10/2023</td> </tr> <tr> <td>US 1 to A-1-A</td> <td>8/24/2023</td> <td>8/24/2023</td> </tr> </tbody> </table>		Original	Actual	64th Dr. to Jog Road	4/2/2021	3/6/2021	Prosperity Farms Road to US 1	4/21/2022	4/19/2022	Alt. A-1-A to Prosperity Farms Road	8/10/2023	8/10/2023	US 1 to A-1-A	8/24/2023	8/24/2023
	Original	Actual															
64th Dr. to Jog Road	4/2/2021	3/6/2021															
Prosperity Farms Road to US 1	4/21/2022	4/19/2022															
Alt. A-1-A to Prosperity Farms Road	8/10/2023	8/10/2023															
US 1 to A-1-A	8/24/2023	8/24/2023															

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$200,000</td> <td>\$49,272</td> <td>24.64%</td> <td>\$49,272</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$200,000	\$49,272	24.64%	\$49,272
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$200,000	\$49,272	24.64%	\$49,272											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE						
<p>Project Title: Sections of Summit Blvd</p> <p>Project Number: 1653</p> <p>BCC District: 03</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of Summit Blvd.</p> <p>Notes</p> <p>Restriping along Summit Blvd. is done on an as needed basis as funding allows. \$75,000 of the projects \$200,000 funding was advanced to FY 2018 (BT 2018 0599). The project is now funded at \$75,000 in FY 2018, \$50,000 in FY 2020, and \$75,000 in FY 2025 for a total funding of \$200,000.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Congress Ave. to Parker Ave.</td> <td>12/1/2018</td> <td>11/30/2018</td> </tr> </tbody> </table>		Original	Actual	Congress Ave. to Parker Ave.	12/1/2018	11/30/2018
	Original	Actual						
Congress Ave. to Parker Ave.	12/1/2018	11/30/2018						

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$200,000</td> <td>\$33,150</td> <td>16.58%</td> <td>\$33,150</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$200,000	\$33,150	16.58%	\$33,150
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$200,000	\$33,150	16.58%	\$33,150											



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 12/19/2024

Report Date: 12/31/2024

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE																		
<p>Project Title: Congress Avenue at Palm Beach Lakes</p> <p>Project Number: 1659</p> <p>BCC District: 07</p> <p>Delivery Method: Design CCNA</p> <p>Category: D04-Drainage Improvements</p> <p>Status: Design</p> <p>Designer: Arcadis</p> <p>Contractor: TBD</p> <p>Project Manager: Maroun Azzi</p>	<p>Scope</p> <p>The project involves upgrading the drainage system along this intersection to alleviate flooding issues. Drainage improvements will include upsizing some existing pipes, adding a parallel trunk line system to the outfall, and adding exfiltration trench.</p> <p>Notes</p> <p>The project is funded with 5-Year Road Program (RP) funding and IST funding. Const. of the project (incl. assoc. rdwy. improvements) is currently est. at \$2.5m. The IST partially funds the const. at \$500,000 in FY20. The project is currently delayed and scheduled to begin const. in FY25 due to utility relocation delays.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Design Contract Notice to Proceed</td> <td>7/15/2015</td> <td>7/15/2015</td> </tr> <tr> <td>Design Completion</td> <td>8/1/2022</td> <td>12/1/2022</td> </tr> <tr> <td>Construction Bid Date</td> <td>4/1/2025</td> <td></td> </tr> <tr> <td>Construction Start</td> <td>10/1/2025</td> <td></td> </tr> <tr> <td>Construction Complete</td> <td>4/1/2027</td> <td></td> </tr> </tbody> </table>		Original	Actual	Design Contract Notice to Proceed	7/15/2015	7/15/2015	Design Completion	8/1/2022	12/1/2022	Construction Bid Date	4/1/2025		Construction Start	10/1/2025		Construction Complete	4/1/2027	
	Original	Actual																		
Design Contract Notice to Proceed	7/15/2015	7/15/2015																		
Design Completion	8/1/2022	12/1/2022																		
Construction Bid Date	4/1/2025																			
Construction Start	10/1/2025																			
Construction Complete	4/1/2027																			

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE 37.6% MBE 15.5%</p> <p>WBE 0% Local 100%</p> <p>Contractor</p> <p>SBE TBD MBE TBD</p> <p>WBE TBD Local TBD</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$500,000</td> <td>\$0</td> <td>0.00%</td> <td>\$0</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$500,000	\$0	0.00%	\$0
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$500,000	\$0	0.00%	\$0											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE																					
<p>Project Title: Haverhill Rd from Lake Worth Road to 10th Ave.</p> <p>Project Number: 1660</p> <p>BCC District: 03</p> <p>Delivery Method: Design CCNA</p> <p>Category: D04-Drainage Improvements</p> <p>Status: Design</p> <p>Designer: Mock Roos</p> <p>Contractor: TBD</p> <p>Project Manager: Will Carey</p>	<p>Scope</p> <p>The project involves addressing drainage issues along Haverhill Rd. (Lake Worth to 10th) to alleviate chronic or extended flooding.</p> <p>Notes</p> <p>The project is in the study phase to determine a more precise work scope. The project is funded for design (\$100k) in FY21 and for construction (\$400k) in FY23.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Study Start</td> <td>11/1/2022</td> <td>10/4/2022</td> </tr> <tr> <td>Study Complete</td> <td>12/1/2024</td> <td></td> </tr> <tr> <td>Design Start</td> <td>3/1/2025</td> <td></td> </tr> <tr> <td>Design Complete</td> <td>9/1/2026</td> <td></td> </tr> <tr> <td>Construction Start</td> <td>3/1/2027</td> <td></td> </tr> <tr> <td>Construction Complete</td> <td>6/1/2028</td> <td></td> </tr> </tbody> </table>		Original	Actual	Study Start	11/1/2022	10/4/2022	Study Complete	12/1/2024		Design Start	3/1/2025		Design Complete	9/1/2026		Construction Start	3/1/2027		Construction Complete	6/1/2028	
	Original	Actual																					
Study Start	11/1/2022	10/4/2022																					
Study Complete	12/1/2024																						
Design Start	3/1/2025																						
Design Complete	9/1/2026																						
Construction Start	3/1/2027																						
Construction Complete	6/1/2028																						

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE 41% MBE 0%</p> <p>WBE 0% Local 100%</p> <p>Contractor</p> <p>SBE TBD MBE TBD</p> <p>WBE TBD Local TBD</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$500,000</td> <td>\$116,564</td> <td>23.31%</td> <td>\$111,856</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$500,000	\$116,564	23.31%	\$111,856
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$500,000	\$116,564	23.31%	\$111,856											



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 12/19/2024

Report Date: 12/31/2024

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p>Project Title: Le Chalet Blvd. & Military Trail</p> <p>Project Number: 1675</p> <p>BCC District: 02</p> <p>Delivery Method: Design CCNA</p> <p>Category: S08-Signals and Signal Systems</p> <p>Status: Design</p> <p>Designer: Propel Engineering, Inc.</p> <p>Contractor: TBD</p> <p>Project Manager: Fattoush Jafar</p>	<p>Scope</p> <p>This project will replace the existing span-wire signal system with a mast arm signal system.</p> <p>FY 2021 IST \$400,000</p> <p>FY 2022 IST \$150,000</p> <p>Notes</p> <p>Design is ongoing (75% complete).</p>	Original	Actual
		Design NTP Issued	5/14/2021 / 4/7/2021
		Design Complete	9/1/2024
		Construction Start	1/1/2025
		Construction Complete	10/1/2025

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p>Consultant</p> <p>SBE 92% MBE 0%</p> <p>WBE 0% Local 100%</p> <p>Contractor</p> <p>SBE TBD MBE TBD</p> <p>WBE TBD Local TBD</p>	<p style="text-align: center;">Fund Source (x 100K)</p>	Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$550,000	\$111,772	20.32%	\$81,902

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p>Project Title: Hypoluxo Road & Military Trail</p> <p>Project Number: 1678</p> <p>BCC District: 02</p> <p>Delivery Method: Design CCNA</p> <p>Category: S08-Signals and Signal Systems</p> <p>Status: Design</p> <p>Designer: Simmons & White, Inc.</p> <p>Contractor: TBD</p> <p>Project Manager: Fattoush Jafar</p>	<p>Scope</p> <p>This project will replace the existing span-wire signal system with a mast arm signal system.</p> <p>FY 2021 IST \$400,000</p> <p>FY 2022 IST \$250,000</p> <p>Notes</p> <p>Design is ongoing (60% complete).</p>	Original	Actual
		Design NTP Issued	1/14/2021 / 1/14/2021
		Design Complete	11/20/2024
		Construction Start	3/1/2025
		Construction Complete	2/1/2026

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p>Consultant</p> <p>SBE 80.8% MBE 14.1%</p> <p>WBE 0% Local 100%</p> <p>Contractor</p> <p>SBE TBD MBE TBD</p> <p>WBE TBD Local TBD</p>	<p style="text-align: center;">Fund Source (x 100K)</p>	Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$650,000	\$311,282	47.89%	\$255,295



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 12/19/2024

Report Date: 12/31/2024

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p>Project Title: SR-7 High Mast Towers Rehab(Hypoluxo to N. of Lake W</p> <p>Project Number: 1681</p> <p>BCC District: Multiple</p> <p>Delivery Method: Reimbursement</p> <p>Category: S14-Street Lighting</p> <p>Status: Permitting</p> <p>Designer: Florida Power & Light</p> <p>Contractor: Florida Power & Light</p> <p>Project Manager: May Cheng</p>	<p>Scope</p> <p>The existing SR7 high mast lighting is in need of a new LED system. The original intent was to rehab the towers (in FY21) with conversion to LED lights (in FY25). The new scope involves removing and replacing the high mast lights with new LED lighting.</p> <p>Notes</p> <p>The project is funded at \$500k (FY21). Design is complete - pending permit from FDOT. PBC will reimburse Florida Power & Light after they install the lighting.</p>	Original	Actual
		Construction Start	4/1/2024
		Construction Complete	12/1/2024

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p>		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$500,000	\$837	0.17%	\$837

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p>Project Title: Westgate Ave. from Military Trail to Congress Ave.</p> <p>Project Number: 1706</p> <p>BCC District: 07</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Ranger Construction Industries, Inc.</p> <p>Project Manager: Darren Prainito</p>	<p>Scope</p> <p>Resurfacing 1.6 miles (8 lane miles) of Westgate Avenue from Military Trail to Congress Avenue.</p> <p>Note: There is a LAP improvement project in FY 22/23 for Westgate from Wabasso Drive to Congress that will include resurfacing the existing</p> <p>Notes</p> <p>Outstanding work includes updating ADA ramps, and replacing traffic loops. Remaining project improvements waiting on completion of LAP project.</p>	Original	Actual
		Milling and Pavement Complete	9/1/2022 6/2/2022
		ADA (Curb/Cut Ramps) Complete	11/1/2022
		Traffic Striping Complete	12/1/2022 7/25/2022
		Traffic Loops Complete	2/1/2023

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 15% MBE 0%</p> <p>WBE 0% Local 100%</p>		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$750,000	\$278,144	37.09%	\$278,144



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 12/19/2024

Report Date: 12/31/2024

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Summit Blvd. & Haverhill Road Project Number: 1713 BCC District: 03 Delivery Method: Design CCNA Category: S08-Signals and Signal Systems Status: Design Designer: Simmons & White, Inc. Contractor: Gerelco Traffic Controls, Inc. Project Manager: Fattoush Jafar	Scope This project will replace the existing span-wire signal system with a mast arm signal system. FY 2022 IST \$100,000 FY 2023 IST \$450,000 FY 2024 IST \$150,000 Notes Construction is ongoing (0% complete). A Budget Transfer (BT 24-0635) was approved on 6/4/24 that increased the funding by \$150,000.	Original	Actual
		Design NTP Issued	3/1/2022 / 2/24/2022
		Design Complete	9/1/2024 / 9/1/2024
		Construction Start	11/19/2024 / 11/19/2024
		Construction Complete	1/1/2026

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE 15% MBE 0% WBE 0% Local 100% Contractor SBE 0% MBE 0% WBE 0% Local 100%		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$700,000	\$593,040	84.72%	\$69,805

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Lantana Road & Congress Avenue Project Number: 1714 BCC District: Multiple Delivery Method: Design CCNA Category: S08-Signals and Signal Systems Status: Design Designer: Propel Engineering, Inc. Contractor: TBD Project Manager: Fattoush Jafar	Scope This project will replace the existing span-wire signal system with a mast arm signal system. FY 2022 IST \$150,000 FY 2023 IST \$500,000 Notes Design is ongoing (95% complete).	Original	Actual
		Design NTP Issued	12/15/2021 / 12/15/2021
		Design Complete	12/24/2024
		Construction Start	5/1/2025
		Construction Complete	5/1/2026

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE 92% MBE 0% WBE 0% Local 100% Contractor SBE TBD MBE TBD WBE TBD Local TBD		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$650,000	\$147,779	22.74%	\$98,075



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 12/19/2024

Report Date: 12/31/2024

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE																											
<p>Project Title: Countywide Street Lighting FY22 (frmly Okeechobee Blv)</p> <p>Project Number: 1718</p> <p>BCC District: CW</p> <p>Delivery Method: Florida Power and Light</p> <p>Category: S14-Street Lighting</p> <p>Status: Design</p> <p>Designer: Florida Power & Light</p> <p>Contractor: Florida Power & Light</p> <p>Project Manager: May Cheng</p>	<p>Scope</p> <p>These projects replace the high pressure sodium lights with LED lights. Many of the street lights along County roads are owned and maintained by FPL with the County paying all the operation and maintenance costs. FPL will be responsible for final design and installation and the County will reimburse FPL.</p> <p>Notes</p> <p>There are 8 street lighting projects (road segments) funded (\$840,000) for conversion in FY 2022. The result will provide a cost savings, better quality illumination and a more desirable environmental light source.</p>	<table border="1"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr><td>Northlake/Kelso Dr to Military</td><td></td><td></td></tr> <tr><td>Donald Ross/Jog to 64th Dr. N.</td><td></td><td></td></tr> <tr><td>Yamato/SR 7 to Boca City Limits</td><td></td><td></td></tr> <tr><td>Boynton Beach/SR 7 to Turnpike</td><td></td><td></td></tr> <tr><td>West Atlantic/Turnpike to Military</td><td></td><td></td></tr> <tr><td>Okeechobee/Turpike to WPB City Limits</td><td></td><td></td></tr> <tr><td>Summit/Jog to C-51 Canal</td><td></td><td></td></tr> <tr><td>Seacrest/Hypoluxo to Mentone Rd</td><td style="text-align: center;">6/1/2022</td><td style="text-align: center;">6/1/2022</td></tr> </tbody> </table>		Original	Actual	Northlake/Kelso Dr to Military			Donald Ross/Jog to 64th Dr. N.			Yamato/SR 7 to Boca City Limits			Boynton Beach/SR 7 to Turnpike			West Atlantic/Turnpike to Military			Okeechobee/Turpike to WPB City Limits			Summit/Jog to C-51 Canal			Seacrest/Hypoluxo to Mentone Rd	6/1/2022	6/1/2022
	Original	Actual																											
Northlake/Kelso Dr to Military																													
Donald Ross/Jog to 64th Dr. N.																													
Yamato/SR 7 to Boca City Limits																													
Boynton Beach/SR 7 to Turnpike																													
West Atlantic/Turnpike to Military																													
Okeechobee/Turpike to WPB City Limits																													
Summit/Jog to C-51 Canal																													
Seacrest/Hypoluxo to Mentone Rd	6/1/2022	6/1/2022																											

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p>	<p style="text-align: center;">Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: right;">\$840,000</td> <td style="text-align: right;">\$73,825</td> <td style="text-align: center;">8.79%</td> <td style="text-align: right;">\$61,911</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$840,000	\$73,825	8.79%	\$61,911
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$840,000	\$73,825	8.79%	\$61,911											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE						
<p>Project Title: Sections of Woolbright Road</p> <p>Project Number: 1727</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of Woolbright Road.</p> <p>Notes</p> <p>Restriping along Woolbright Road is done on an as needed basis as funding allows. The project is funded at \$50,000 in FY2022 and \$150,000 in FY2026 for a total funding of \$200,000.</p>	<table border="1"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr><td>Federal to Ocean</td><td style="text-align: center;">9/22/2023</td><td style="text-align: center;">9/22/2023</td></tr> </tbody> </table>		Original	Actual	Federal to Ocean	9/22/2023	9/22/2023
	Original	Actual						
Federal to Ocean	9/22/2023	9/22/2023						

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>	<p style="text-align: center;">Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: right;">\$200,000</td> <td style="text-align: right;">\$5,912</td> <td style="text-align: center;">2.96%</td> <td style="text-align: right;">\$5,912</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$200,000	\$5,912	2.96%	\$5,912
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$200,000	\$5,912	2.96%	\$5,912											



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 12/19/2024

Report Date: 12/31/2024

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p>Project Title: Haverhill Rd. from Roebuck Rd. to 45th St.</p> <p>Project Number: 1735</p> <p>BCC District: 07</p> <p>Delivery Method:</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: M&M Asphalt Maintenance</p> <p>Project Manager: Chase Miller</p>	<p>Scope</p> <p>Resurfacing 1.6 miles (8 lane miles) of Haverhill Road from Roebuck Road to 45th Street.</p> <p>FY2023 IST \$720,000</p> <p>Notes</p> <p>Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Milling and Pavement Complete</td> <td>11/1/2024</td> <td></td> </tr> <tr> <td>Traffic Striping Complete</td> <td>1/1/2025</td> <td></td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td>2/1/2025</td> <td></td> </tr> <tr> <td>Traffic Loops Complete</td> <td>5/1/2025</td> <td></td> </tr> </tbody> </table>		Original	Actual	Milling and Pavement Complete	11/1/2024		Traffic Striping Complete	1/1/2025		ADA (Curb/Cut Ramps) Complete	2/1/2025		Traffic Loops Complete	5/1/2025	
	Original	Actual															
Milling and Pavement Complete	11/1/2024																
Traffic Striping Complete	1/1/2025																
ADA (Curb/Cut Ramps) Complete	2/1/2025																
Traffic Loops Complete	5/1/2025																

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 15% MBE 0%</p> <p>WBE 0% Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$720,000</td> <td>\$716,230</td> <td>99.48%</td> <td>\$716,230</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$720,000	\$716,230	99.48%	\$716,230
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$720,000	\$716,230	99.48%	\$716,230											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p>Project Title: 10Th Ave N. from Congress Ave. to I-95</p> <p>Project Number: 1737</p> <p>BCC District: 03</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Ranger</p> <p>Project Manager: Darren Prainito</p>	<p>Scope</p> <p>Resurfacing 1.1 miles (5.5 lane miles) of 10th Avenue North from Congress Avenue to I-95.</p> <p>FY2023 IST \$640,000</p> <p>Notes</p> <p>Outstanding work includes replacing traffic loops.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Milling and Pavement Complete</td> <td>9/1/2023</td> <td>5/28/2024</td> </tr> <tr> <td>Traffic Striping Complete</td> <td>11/1/2023</td> <td>6/7/2024</td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td>12/1/2023</td> <td>1/10/2024</td> </tr> <tr> <td>Traffic Loops Complete</td> <td>2/27/2024</td> <td></td> </tr> </tbody> </table>		Original	Actual	Milling and Pavement Complete	9/1/2023	5/28/2024	Traffic Striping Complete	11/1/2023	6/7/2024	ADA (Curb/Cut Ramps) Complete	12/1/2023	1/10/2024	Traffic Loops Complete	2/27/2024	
	Original	Actual															
Milling and Pavement Complete	9/1/2023	5/28/2024															
Traffic Striping Complete	11/1/2023	6/7/2024															
ADA (Curb/Cut Ramps) Complete	12/1/2023	1/10/2024															
Traffic Loops Complete	2/27/2024																

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 15% MBE 0%</p> <p>WBE 0% Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$640,000</td> <td>\$607,594</td> <td>94.94%</td> <td>\$607,594</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$640,000	\$607,594	94.94%	\$607,594
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$640,000	\$607,594	94.94%	\$607,594											



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 12/19/2024

Report Date: 12/31/2024

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p>Project Title: Australian Ave. from 45th St. to Blue Heron Blvd.</p> <p>Project Number: 1748</p> <p>BCC District: 07</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: M&M Asphalt Maintenance</p> <p>Project Manager: Chase Miller</p>	<p>Scope</p> <p>Resurfacing 1.9 miles (6.8 lane miles) of Australian Avenue from 45th Street to Blue Heron Boulevard.</p> <p>FY2023 IST \$800,000</p> <p>Notes</p> <p>Outstanding work includes milling and paving, restriping the road, and replacing traffic loops.</p>	Original	Actual
		Milling and Pavement Complete	12/14/2024
		Traffic Striping Complete	2/15/2025
		ADA (Curb/Cut Ramps) Complete	3/20/2025
		Traffic Loops Complete	5/15/2025

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 15% MBE 0%</p> <p>WBE 0% Local 100%</p>		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$800,000	\$791,446	98.93%	\$117,446

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p>Project Title: Four Points</p> <p>Project Number: 17557</p> <p>BCC District: 03</p> <p>Delivery Method: Minor Annual</p> <p>Category: G02-General Government Facilities</p> <p>Status: Close Out</p> <p>Designer: Colome & Associates</p> <p>Contractor: Randolph Construction Group Inc.</p> <p>Project Manager: Terri Wolfe</p>	<p>Scope</p> <p>Design and Construction services for interior renovation and reconfiguration of partial 2nd floor at Four Points Facility. Consolidate Youth Services department at Four Points Facility.</p> <p>IST FY2018 \$450,000</p> <p>Notes</p> <p>Project is pending final payment and close-out.</p>	Original	Actual
		Design Start	11/17/2017 8/6/2018
		Construction Start	1/2/2019 10/31/2022
		Completion	12/27/2019 11/8/2024

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p>Consultant</p> <p>SBE 100% MBE N/A</p> <p>WBE N/A Local 100%</p> <p>Contractor</p> <p>SBE 62.77% MBE N/A</p> <p>WBE N/A Local 0%</p>		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$1,690,229	\$1,381,494	81.73%	\$1,333,875



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 12/19/2024

Report Date: 12/31/2024

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p>Project Title: 15th Street & Tamarind Avenue</p> <p>Project Number: 1757</p> <p>BCC District: 07</p> <p>Delivery Method: Design CCNA</p> <p>Category: S08-Signals and Signal Systems</p> <p>Status: Design</p> <p>Designer: Simmons & White, Inc.</p> <p>Contractor: TBD</p> <p>Project Manager: Fattoush Jafar</p>	<p>Scope</p> <p>This project will replace the existing span-wire signal system with a mast arm signal system.</p> <p>FY 2023 IST \$500,000</p> <p>Notes</p> <p>Design is ongoing (30% complete).</p>	Original	Actual
		Design NTP Issued	10/4/2023
		Design Completion	2/1/2025
		Construction Start	7/1/2025
		Construction Completion	6/1/2026

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p>Consultant</p> <p>SBE 13.6% MBE 0%</p> <p>WBE 0% Local 100%</p> <p>Contractor</p> <p>SBE TBD MBE TBD</p> <p>WBE TBD Local TBD</p>		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$500,000	\$0	0.00%	\$0

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p>Project Title: Cascades Isle Blvd. & Jog Road</p> <p>Project Number: 1758</p> <p>BCC District: 03</p> <p>Delivery Method: Design CCNA</p> <p>Category: S08-Signals and Signal Systems</p> <p>Status: Design</p> <p>Designer: Simmons & White, Inc.</p> <p>Contractor: TBD</p> <p>Project Manager: Fattoush Jafar</p>	<p>Scope</p> <p>This project will replace the existing span-wire signal system with a mast arm signal system.</p> <p>FY 2023 IST \$450,000</p> <p>Notes</p> <p>Design is ongoing (35% complete).</p>	Original	Actual
		Design NTP Issued	4/1/2023
		Design Complete	4/1/2025
		Construction Start	8/1/2025
		Construction Complete	7/1/2026

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p>Consultant</p> <p>SBE 13% MBE 0%</p> <p>WBE 0% Local 100%</p> <p>Contractor</p> <p>SBE TBD MBE TBD</p> <p>WBE TBD Local TBD</p>		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$450,000	\$0	0.00%	\$0



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 12/19/2024

Report Date: 12/31/2024

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Donald Ross Road & Military Trail Project Number: 1759 BCC District: 01 Delivery Method: Design CCNA Category: S08-Signals and Signal Systems Status: Design Designer: Propel Engineering Contractor: TBD Project Manager: Fattoush Jafar	Scope This project will replace the existing span-wire signal system with a mast arm signal system. FY 2023 IST \$150,000 FY 2024 IST \$500,000 Notes Design of the project is in progress. The signal replacement work is included in a 5-Year Road Program improvement project. The roadway improvement includes converting existing northbound dual left turn lanes into northbound triple left turn lanes.	Original	Actual
		Design NTP Issued	6/27/2022 / 6/27/2022
		Design Complete	11/1/2025
		Construction Start	6/1/2026
		Construction Complete	7/1/2027

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE 94% MBE 12% WBE 0% Local 100% Contractor SBE TBD MBE TBD WBE TBD Local TBD	<p style="text-align: center;">Fund Source (x 100K)</p>	Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$650,000	\$0	0.00%	\$0

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: CR-700 over SFWMD L-13 Canal (930085) Project Number: 1776 BCC District: 06 Delivery Method: Design CCNA Category: B04-Bridge Modifications Status: Design Designer: RJ Behar Contractor: TBD Project Manager: Will Carey	Scope The original scope was to modify or rehab the bridge. Subsequently a more detailed consultant study (4/27/20) concluded that bridge "could be left as is for 10 years" with a pile jacket repair. Notes The repair cost for the pile jacket repair is estimated at \$100k-\$150k. Design of the pile jacket repair is ongoing (65% complete). Project is delayed due to ongoing coordination with the CR 880 over C-51 canal bridge replacement project (bid together).	Original	Actual
		Design Contract Notice to Proceed	2/4/2021 / 2/4/2021
		Design Completion	12/1/2025
		Construction Bid Date	4/1/2026
		Construction Start	9/1/2026
		Construction Complete	9/1/2027

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE 84.6% MBE 0% WBE 0% Local 100% Contractor SBE TBD MBE TBD WBE TBD Local TBD	<p style="text-align: center;">Fund Source (x 100K)</p>	Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$150,000	\$59,659	39.77%	\$35,942



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 12/19/2024

Report Date: 12/31/2024

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE																		
<p>Project Title: CR-880 over SFWMD L-14 Canal @ 6 Mile Bend (930038)</p> <p>Project Number: 1777</p> <p>BCC District: 06</p> <p>Delivery Method: Design CCNA</p> <p>Category: B04-Bridge Modifications</p> <p>Status: Design</p> <p>Designer: RJ Behar</p> <p>Contractor: TBD</p> <p>Project Manager: Maroun Azzi</p>	<p>Scope</p> <p>This project will address the two safety deficiencies in the bridge-barrier wall height and bridge (slope) drainage.</p> <p>Notes</p> <p>Design is ongoing (35% complete).</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Design Contract Notice to Proceed</td> <td>1/1/2023</td> <td></td> </tr> <tr> <td>Design Completion</td> <td>11/1/2024</td> <td></td> </tr> <tr> <td>Construction Bid Date</td> <td>3/1/2025</td> <td></td> </tr> <tr> <td>Construction Start</td> <td>6/1/2025</td> <td></td> </tr> <tr> <td>Construction Complete</td> <td>12/1/2025</td> <td></td> </tr> </tbody> </table>		Original	Actual	Design Contract Notice to Proceed	1/1/2023		Design Completion	11/1/2024		Construction Bid Date	3/1/2025		Construction Start	6/1/2025		Construction Complete	12/1/2025	
	Original	Actual																		
Design Contract Notice to Proceed	1/1/2023																			
Design Completion	11/1/2024																			
Construction Bid Date	3/1/2025																			
Construction Start	6/1/2025																			
Construction Complete	12/1/2025																			

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE 15% MBE 0%</p> <p>WBE 0% Local 100%</p> <p>Contractor</p> <p>SBE TBD MBE TBD</p> <p>WBE TBD Local TBD</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$500,000</td> <td>\$30,092</td> <td>6.02%</td> <td>\$20,277</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$500,000	\$30,092	6.02%	\$20,277
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$500,000	\$30,092	6.02%	\$20,277											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE									
<p>Project Title: Muck City Rd. from S.R. 700 to State Market Rd.</p> <p>Project Number: 1781</p> <p>BCC District: 06</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: M&M Asphalt Maintenance</p> <p>Project Manager: Chase Miller</p>	<p>Scope</p> <p>Resurfacing 5.6 miles (11.2 lane miles) of Muck City Road from State Market Road to SR 700.</p> <p>Notes</p> <p>Outstanding work includes milling and paving, and restriping the road.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Milling and Pavement Complete</td> <td>7/1/2024</td> <td></td> </tr> <tr> <td>Traffic Striping Complete</td> <td>8/15/2024</td> <td></td> </tr> </tbody> </table>		Original	Actual	Milling and Pavement Complete	7/1/2024		Traffic Striping Complete	8/15/2024	
	Original	Actual									
Milling and Pavement Complete	7/1/2024										
Traffic Striping Complete	8/15/2024										

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 15% MBE 0%</p> <p>WBE 0% Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$950,000</td> <td>\$947,658</td> <td>99.75%</td> <td>\$2,658</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$950,000	\$947,658	99.75%	\$2,658
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$950,000	\$947,658	99.75%	\$2,658											



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 12/19/2024

Report Date: 12/31/2024

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE												
<p>Project Title: Seminole Manor (residential roads)</p> <p>Project Number: 1783</p> <p>BCC District: 02</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Ranger</p> <p>Project Manager: Chase Miller</p>	<p>Scope</p> <p>Resurfacing 5 miles (10 lane miles) of the residential streets within the Seminole Manor Subdivision.</p> <p>Notes</p> <p>Outstanding work includes milling and paving, updating ADA ramps, and restriping the road.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Milling and Pavement Complete</td> <td>12/1/2024</td> <td></td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td>2/1/2025</td> <td></td> </tr> <tr> <td>Traffic Striping Complete</td> <td>2/1/2025</td> <td></td> </tr> </tbody> </table>		Original	Actual	Milling and Pavement Complete	12/1/2024		ADA (Curb/Cut Ramps) Complete	2/1/2025		Traffic Striping Complete	2/1/2025	
	Original	Actual												
Milling and Pavement Complete	12/1/2024													
ADA (Curb/Cut Ramps) Complete	2/1/2025													
Traffic Striping Complete	2/1/2025													

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 15% MBE 0%</p> <p>WBE 0% Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$700,000</td> <td>\$1,959</td> <td>0.28%</td> <td>\$1,959</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$700,000	\$1,959	0.28%	\$1,959
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$700,000	\$1,959	0.28%	\$1,959											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE									
<p>Project Title: Cam Estates (residential roads)</p> <p>Project Number: 1784</p> <p>BCC District: 02</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Ranger</p> <p>Project Manager: Chase Miller</p>	<p>Scope</p> <p>Resurfacing 4.3 miles (8.6 lane miles) of the residential Streets within the Cam Estates Subdivision.</p> <p>Notes</p> <p>Outstanding work includes milling and paving, and restriping the road.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Milling and Pavement Complete</td> <td>12/1/2024</td> <td></td> </tr> <tr> <td>Traffic Striping Complete</td> <td>3/1/2025</td> <td></td> </tr> </tbody> </table>		Original	Actual	Milling and Pavement Complete	12/1/2024		Traffic Striping Complete	3/1/2025	
	Original	Actual									
Milling and Pavement Complete	12/1/2024										
Traffic Striping Complete	3/1/2025										

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 15% MBE 0%</p> <p>WBE 0% Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$650,000</td> <td>\$1,819</td> <td>0.28%</td> <td>\$1,819</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$650,000	\$1,819	0.28%	\$1,819
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$650,000	\$1,819	0.28%	\$1,819											



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 12/19/2024

Report Date: 12/31/2024

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p>Project Title: Royal Palm Beach Blvd. from 40th St. to Persimmon Blvd</p> <p>Project Number: 1785</p> <p>BCC District: 06</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: M&M Asphalt Maintenance</p> <p>Project Manager: Chase Miller</p>	<p>Scope</p> <p>Resurfacing 1 mile (5 lane miles) of Royal Palm Beach Boulevard from 40th Street to Persimmon Boulevard.</p> <p>Notes</p> <p>Outstanding work includes updating ADA ramps, restriping the road, and replacing traffic loops.</p>	Original	Actual
		Milling and Pavement Complete	12/1/2024 / 9/18/2024
		Traffic Striping Complete	2/1/2025
		ADA (Curb/Cut Ramps) Complete	3/1/2025
		Traffic Loops Complete	5/1/2025

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 15% MBE 0%</p> <p>WBE 0% Local 100%</p>		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$500,000	\$497,660	99.53%	\$497,659

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p>Project Title: Jog Rd. from Forest Hill Blvd. to Summit Blvd.</p> <p>Project Number: 1786</p> <p>BCC District: 02</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: M&M Asphalt Maintenance</p> <p>Project Manager: Chase Miller</p>	<p>Scope</p> <p>Resurfacing 0.9 miles (5.4 lane miles) of Jog Road from Forest Hill Boulevard to Summit Boulevard.</p> <p>Notes</p> <p>Outstanding work includes replacing traffic loops.</p>	Original	Actual
		Milling and Pavement Complete	4/1/2024 / 8/13/2024
		Traffic Striping Complete	6/1/2024 / 9/27/2024
		ADA (Curb/Cut Ramps) Complete	7/1/2024 / 6/21/2024
		Traffic Loops Complete	9/1/2024

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 15% MBE 0%</p> <p>WBE 0% Local 100%</p>		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$700,000	\$571,813	81.69%	\$571,813



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 12/19/2024

Report Date: 12/31/2024

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p>Project Title: Cresthaven Blvd. from Jog Rd. to Military Trail</p> <p>Project Number: 1787</p> <p>BCC District: 03</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: M&M Asphalt Maintenance, Inc</p> <p>Project Manager: Chase Miller</p>	<p>Scope</p> <p>Resurfacing 2.1 miles (4.2 lane miles) of Cresthaven Boulevard from Jog Road to Military Trail.</p> <p>FY2023 IST \$600,000</p> <p>Notes</p> <p>Outstanding work includes replacing traffic loops.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Geotech Evaluation</td> <td>4/1/2024</td> <td>2/1/2024</td> </tr> <tr> <td>Milling and Pavement Complete</td> <td>9/1/2024</td> <td>6/10/2024</td> </tr> <tr> <td>Traffic Striping Complete</td> <td>11/1/2024</td> <td>7/8/2024</td> </tr> <tr> <td>Traffic Loops Complete</td> <td>2/27/2025</td> <td></td> </tr> </tbody> </table>		Original	Actual	Geotech Evaluation	4/1/2024	2/1/2024	Milling and Pavement Complete	9/1/2024	6/10/2024	Traffic Striping Complete	11/1/2024	7/8/2024	Traffic Loops Complete	2/27/2025	
	Original	Actual															
Geotech Evaluation	4/1/2024	2/1/2024															
Milling and Pavement Complete	9/1/2024	6/10/2024															
Traffic Striping Complete	11/1/2024	7/8/2024															
Traffic Loops Complete	2/27/2025																

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 11% MBE 0%</p> <p>WBE 0% Local 100%</p>	<p>Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$600,000</td> <td>\$0</td> <td>0.00%</td> <td>\$0</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$600,000	\$0	0.00%	\$0
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$600,000	\$0	0.00%	\$0											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE									
<p>Project Title: Ritta Rd. from Dead End to Corkscrew Blvd.</p> <p>Project Number: 1790</p> <p>BCC District: 06</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: M&M Asphalt Maintenance</p> <p>Project Manager: Chase Miller</p>	<p>Scope</p> <p>Resurfacing 1 mile (2 lane miles) of Ritta Road from Dead End to Corkscrew Boulevard.</p> <p>Notes</p> <p>Outstanding work includes milling and paving, and restriping the road.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Milling and Pavement Complete</td> <td>9/1/2024</td> <td></td> </tr> <tr> <td>Traffic Striping Complete</td> <td>11/1/2024</td> <td></td> </tr> </tbody> </table>		Original	Actual	Milling and Pavement Complete	9/1/2024		Traffic Striping Complete	11/1/2024	
	Original	Actual									
Milling and Pavement Complete	9/1/2024										
Traffic Striping Complete	11/1/2024										

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 15% MBE 0%</p> <p>WBE 0% Local 100%</p>	<p>Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$200,000</td> <td>\$197,040</td> <td>98.52%</td> <td>\$560</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$200,000	\$197,040	98.52%	\$560
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$200,000	\$197,040	98.52%	\$560											



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 12/19/2024

Report Date: 12/31/2024

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p>Project Title: Purdy Ln. from E-3 Canal to Kirk Rd.</p> <p>Project Number: 1791</p> <p>BCC District: 03</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Ranger</p> <p>Project Manager: Chase Miller</p>	<p>Scope</p> <p>Resurfacing 1.5 miles (3 lane miles) of Purdy Lane from the E-3 Canal to Kirk Road.</p> <p>Notes</p> <p>Outstanding work includes replacing traffic loops.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Milling and Pavement Complete</td> <td>8/1/2024</td> <td>8/14/2024</td> </tr> <tr> <td>Traffic Striping Complete</td> <td>10/1/2024</td> <td>9/19/2024</td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td>11/1/2024</td> <td>4/26/2024</td> </tr> <tr> <td>Traffic Loops Complete</td> <td>2/1/2025</td> <td></td> </tr> </tbody> </table>		Original	Actual	Milling and Pavement Complete	8/1/2024	8/14/2024	Traffic Striping Complete	10/1/2024	9/19/2024	ADA (Curb/Cut Ramps) Complete	11/1/2024	4/26/2024	Traffic Loops Complete	2/1/2025	
	Original	Actual															
Milling and Pavement Complete	8/1/2024	8/14/2024															
Traffic Striping Complete	10/1/2024	9/19/2024															
ADA (Curb/Cut Ramps) Complete	11/1/2024	4/26/2024															
Traffic Loops Complete	2/1/2025																

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 15% MBE 0%</p> <p>WBE 0% Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$400,000</td> <td>\$374,766</td> <td>93.69%</td> <td>\$374,766</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$400,000	\$374,766	93.69%	\$374,766
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$400,000	\$374,766	93.69%	\$374,766											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE												
<p>Project Title: Blanchette Trail from Lake Worth Rd. to Arrowhead Dr.</p> <p>Project Number: 1792</p> <p>BCC District: 06</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Ranger</p> <p>Project Manager: Chase Miller</p>	<p>Scope</p> <p>Resurfacing 1 mile (2 lane miles) of Blanchette Trail from Lake Worth Road to Arrowhead Drive.</p> <p>Notes</p> <p>Outstanding work includes milling and paving, updating ADA ramps, and restriping the road.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Milling and Pavement Complete</td> <td>9/1/2025</td> <td></td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td>10/1/2025</td> <td></td> </tr> <tr> <td>Traffic Striping Complete</td> <td>11/1/2025</td> <td></td> </tr> </tbody> </table>		Original	Actual	Milling and Pavement Complete	9/1/2025		ADA (Curb/Cut Ramps) Complete	10/1/2025		Traffic Striping Complete	11/1/2025	
	Original	Actual												
Milling and Pavement Complete	9/1/2025													
ADA (Curb/Cut Ramps) Complete	10/1/2025													
Traffic Striping Complete	11/1/2025													

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 15% MBE 0%</p> <p>WBE 0% Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$200,000</td> <td>\$198,070</td> <td>99.03%</td> <td>\$560</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$200,000	\$198,070	99.03%	\$560
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$200,000	\$198,070	99.03%	\$560											



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 12/19/2024

Report Date: 12/31/2024

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Pioneer Rd. from Dead End to Jog Rd. Project Number: 1793 BCC District: 02 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: M&M Asphalt Maintenance Project Manager: Chase Miller	Scope Resurfacing 1.5 miles (3 lane miles) of Pioneer Road from Dead End to Jog Road. Notes Outstanding work includes updating ADA ramps, and restriping the road.	Original	Actual
		Milling and Pavement Complete	10/1/2024 8/16/2024
		ADA (Curb/Cut Ramps) Complete	11/1/2024
		Traffic Striping Complete	12/1/2024

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE N/A MBE N/A WBE N/A Local N/A Contractor SBE 15% MBE 0% WBE 0% Local 100%		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$250,000	\$245,398	98.16%	\$214,245

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Countywide Street Lighting FY24 (fmlly Woolbright Roa Project Number: 1804 BCC District: CW Delivery Method: Florida Power and Light Category: S14-Street Lighting Status: Design Designer: Florida Power & Light Contractor: Florida Power & Light Project Manager: May Cheng	Scope These projects replace the high pressure sodium lights with LED lights. Many of the street lights along County roads are owned and maintained by FPL with the County paying all the operation and maintenance costs. FPL will be responsible for final design and installation and the County will reimburse FPL. Notes There are 7 street lighting projects (road segments) funded (\$815,000) for conversion in FY 2024. The result will provide a cost savings, better quality illumination and a more desirable environmental light source.	Original	Actual
		SW 18th (E.&W. of Powerline)	
		Westgate/Military to Congress	
		Seminole Pratt Whitney/Whitton Dr. to SF	
		Northlake/Coconut to Ibis	
		Powerline/Glades to Broward County Line	
		Seminole Pratt Whitney/Sycamore to Whi	
		Woolbright/Hagen Ranch to Knuth	

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE N/A MBE N/A WBE N/A Local N/A Contractor SBE N/A MBE N/A WBE N/A Local N/A		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$815,000	\$12,356	1.52%	\$2,280



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 12/19/2024

Report Date: 12/31/2024

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE									
<p>Project Title: Bolles Canal Rd. from U.S. 27 to West 5 Miles</p> <p>Project Number: 1817</p> <p>BCC District: 06</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Ranger</p> <p>Project Manager: Chase Miller</p>	<p>Scope</p> <p>Resurfacing 5 miles (10 lane miles) of Bolles Canal/aka John L. Evans Rd. from US 27 west for 5 miles.</p> <p>Notes</p> <p>Outstanding work includes milling and paving and, restriping the road.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Milling and Pavement Complete</td> <td>11/1/2024</td> <td></td> </tr> <tr> <td>Traffic Striping Complete</td> <td>1/1/2025</td> <td></td> </tr> </tbody> </table>		Original	Actual	Milling and Pavement Complete	11/1/2024		Traffic Striping Complete	1/1/2025	
	Original	Actual									
Milling and Pavement Complete	11/1/2024										
Traffic Striping Complete	1/1/2025										

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 10% MBE 0%</p> <p>WBE 0% Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$800,000</td> <td>\$44,408</td> <td>5.55%</td> <td>\$44,408</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$800,000	\$44,408	5.55%	\$44,408
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$800,000	\$44,408	5.55%	\$44,408											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p>Project Title: Ponderosa Dr. from Judge Winnikoff Rd. to Glades Rd.</p> <p>Project Number: 1823</p> <p>BCC District: 05</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: M&M Asphalt Maintenance</p> <p>Project Manager: Chase Miller</p>	<p>Scope</p> <p>Resurfacing 1.9 miles (3.8 lane miles) of Ponderosa Drive from Judge Winnikof Road to Glades Road.</p> <p>Notes</p> <p>Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Milling and Pavement Complete</td> <td>10/1/2025</td> <td></td> </tr> <tr> <td>Traffic Striping Complete</td> <td>12/1/2025</td> <td></td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td>1/1/2026</td> <td></td> </tr> <tr> <td>Traffic Loops Complete</td> <td>3/1/2026</td> <td></td> </tr> </tbody> </table>		Original	Actual	Milling and Pavement Complete	10/1/2025		Traffic Striping Complete	12/1/2025		ADA (Curb/Cut Ramps) Complete	1/1/2026		Traffic Loops Complete	3/1/2026	
	Original	Actual															
Milling and Pavement Complete	10/1/2025																
Traffic Striping Complete	12/1/2025																
ADA (Curb/Cut Ramps) Complete	1/1/2026																
Traffic Loops Complete	3/1/2026																

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 10% MBE 0%</p> <p>WBE 0% Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$490,000</td> <td>\$96,900</td> <td>19.78%</td> <td>\$0</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$490,000	\$96,900	19.78%	\$0
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$490,000	\$96,900	19.78%	\$0											



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 12/19/2024

Report Date: 12/31/2024

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: SR-7 (Whitehorse Dr. to Hypoluxo Rd.) Project Number: 1830 BCC District: BIAF Delivery Method: Design CCNA Category: S14-Street Lighting Status: Design Designer: Electrical Design Associates Contractor: Florida Power & Light Project Manager: May Cheng	Scope The exist. SR7 high mast lighting is in need of a new LED system. The original intent was to rehab the towers (in FY21) with conversion to LED lights (in FY25). The new scope involves removing and replacing the high mast lights with new LED lighting. Project will design new LED lighting along SR7. Notes Design is complete. The IST funding of \$106k was advanced from FY25 to FY19 (BT 2019-0162). The project will be built with the "SR7 High Mast Towers Rehab (Hypoluxo to Lake Worth)" street lighting project which is funded by the IST at \$500k in FY21. The design contract will remain open for any post design services.	Original	Actual
		Design Contract Notice to Proceed	5/1/2019 / 4/24/2019
		Design Completion	5/1/2020 / 11/1/2020

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE 100% MBE 100% WBE 100% Local 100% Contractor SBE N/A MBE N/A WBE N/A Local N/A		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$106,000	\$27,584	26.02%	\$26,034

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: FY 2019 Playground Replacements-Countywide Project Number: T028 BCC District: Multiple Delivery Method: Minor Construction Annual Contract Category: P06-Playground Replacement Status: Design Designer: Varies Contractor: TBD Project Manager: Javier Torres	Scope Per Transfer #18-01 Includes JPP Campground, JPP Mound Circle, Lake Belvedere Estates, South Bay RV, Coral Cove Park, Lake Charleston Park, and BASCR Playgrounds. Notes Phase II projects (JPP Campsites, Glades Pioneer, Lake Charleston, and Lake Belvedere Estates) Received revised scope from Engineering Consultant for GPP. The ESP for GPP was submitted, reviewed, and passed on to the CID for review. JPP Mound Circle, South Bay RV, Coral Cove, and BASCR: No activity	Original	Actual
		Project Start	10/28/2022 / 10/28/2022
		Phase I Substantial Completion	12/19/2022
		Phase II Construction Start	6/12/2023

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE NA MBE NA WBE NA Local NA Contractor SBE TBD MBE TBD WBE TBD Local TBD		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$420,750	\$17,222	4.09%	\$17,222



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 12/19/2024

Report Date: 12/31/2024

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Juno Park Septic System Replacement Project Number: T056 BCC District: 01 Delivery Method: TBD Category: S02-Sanitary Sewer/Septic Systems Status: Design Designer: Civil Design Contractor: Ralph-Della Pietra, Inc Project Manager: Benjamin Carroll	Scope Heavily used public septic system needs replacement. Failure would result in public restroom failure. IST Funds - \$929,016 & Ad Valorem Funds - \$13,638. Notes Awaiting permit execution and start date.	Original	Actual
		Project Start	1/30/2019
		Project Completion	12/31/2020

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE 100% MBE N/A WBE N/A Local 100% Contractor SBE 30.58 MBE 0% WBE 0% Local 100%		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$929,016	\$768,823	82.76%	\$68,940

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Beach Access Dune Crossover and Dock Repair and Rej Project Number: T071 BCC District: 01 Delivery Method: Annual Construction Contract Category: B06-Bridge or Boardwalk Replacement Status: Construction Designer: N/A Contractor: Wynn and Sons Project Manager: Brian Mcnamara	Scope Countywide repair of various beach access infrastructure, dune crossovers and docks to address physical conditions that pose potential hazards. A total of \$250,000 is budgeted through appropriations scheduled to continue thru FY2025. Notes Boardwalk #76 in Coral Cove Park is complete. Awaiting identification of next project by Parks.	Original	Actual
		Notice to Proceed-"boardwalk #76/CCP"	1/2/2018
		Start Date-"boardwalk #76/CCP"	1/2/2018
		Completion Date-"boardwalk #76/CCP"	2/28/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE N/A MBE N/A WBE N/A Local N/A Contractor SBE 15% MBE N/A WBE N/A Local 100%		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$250,000	\$145,816	58.33%	\$145,816



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 12/19/2024

Report Date: 12/31/2024

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p>Project Title: Ocean Inlet Park Street and Parking Lot Light Replacement</p> <p>Project Number: T081</p> <p>BCC District: 04</p> <p>Delivery Method: Annual Contract</p> <p>Category: P02-Parking Lot Lighting Replacement</p> <p>Status: Design</p> <p>Designer: JLRD</p> <p>Contractor: TBD</p> <p>Project Manager: Ben Carroll</p>	<p>Scope</p> <p>Replace existing parking lot lighting fixtures with LED type.</p> <p>Notes</p> <p>The project is on hold by Parks until ERM completes their bulkhead improvements at Boynton Inlet before moving forward with the project again.</p>	Original	Actual
		Design Start	12/28/2018
		Construction Start	1/15/2020
		Project Completion	3/15/2020

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p>Consultant</p> <p>SBE 100% MBE N/A</p> <p>WBE N/A Local 100%</p> <p>Contractor</p> <p>SBE TBD MBE TBD</p> <p>WBE TBD Local TBD</p>	<p style="text-align: center;">Fund Source (x 100K)</p>	Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$84,000	\$10,870	12.94%	\$9,698

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p>Project Title: JPP Triplex Building Replacement</p> <p>Project Number: T105</p> <p>BCC District: 03</p> <p>Delivery Method: Annual Contract</p> <p>Category: P08-Public Building Repair Replacement & Expansion</p> <p>Status: Design</p> <p>Designer: Colome' and Associates</p> <p>Contractor: TBD</p> <p>Project Manager: Charlene LaMattina</p>	<p>Scope</p> <p>Replacement of the John Prince Park Triplex Building which includes a restroom and concession stand.</p> <p>FY2020 \$780,000 IST</p> <p>FY2024 \$95,160 IST</p> <p>Notes</p> <p>The project design is completed. However, due to insufficient funding, the project is on hold. CID awaits confirmation from Park.</p>	Original	Actual
		Design Start	11/30/2020
		Design Completion	5/3/2021
		Bidding Procurement	7/5/2021
		Construction Start	11/1/2021
		Project Completion	2/7/2022

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p>Consultant</p> <p>SBE 55.8% MBE 0%</p> <p>WBE 21.4% Local 100%</p> <p>Contractor</p> <p>SBE TBD MBE TBD</p> <p>WBE TBD Local TBD</p>	<p style="text-align: center;">Fund Source (x 100K)</p>	Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$875,160	\$133,805	15.29%	\$110,588



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 12/19/2024

Report Date: 12/31/2024

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE												
<p>Project Title: Caloosa Park Racquetball Court Replacement</p> <p>Project Number: T106</p> <p>BCC District: 04</p> <p>Delivery Method: Annual Contract</p> <p>Category: S10-Sport Court Replacement/ Resurfacing</p> <p>Status: Construction</p> <p>Designer: Song & Associates</p> <p>Contractor: Ralph-Della Pietra, Inc</p> <p>Project Manager: Washington Molina</p>	<p>Scope</p> <p>Remove and replace 16 existing Racquetball Courts with new Racquetball Courts. This includes design, permitting, demolition of existing and installations of new Courts.</p> <p>Notes</p> <p>The concrete walls have been poured and the surfaces prepared for painting. Perimeter fence posts and posts on top of the center wall have been installed. The contractor is now preparing the grade for asphalt.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Design Start</td> <td>4/15/2022</td> <td>4/15/2022</td> </tr> <tr> <td>Permitting</td> <td>3/20/2023</td> <td>9/4/2024</td> </tr> <tr> <td>Construction Start</td> <td>10/1/2024</td> <td>10/1/2024</td> </tr> </tbody> </table>		Original	Actual	Design Start	4/15/2022	4/15/2022	Permitting	3/20/2023	9/4/2024	Construction Start	10/1/2024	10/1/2024
	Original	Actual												
Design Start	4/15/2022	4/15/2022												
Permitting	3/20/2023	9/4/2024												
Construction Start	10/1/2024	10/1/2024												

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE 21.15% MBE 0%</p> <p>WBE 0% Local 0%</p> <p>Contractor</p> <p>SBE 26.92% MBE 0%</p> <p>WBE 0% Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$870,400</td> <td>\$715,837</td> <td>82.24%</td> <td>\$172,853</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$870,400	\$715,837	82.24%	\$172,853
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$870,400	\$715,837	82.24%	\$172,853											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE																								
<p>Project Title: JPP Boat Ramp Replacement</p> <p>Project Number: T107</p> <p>BCC District: 03</p> <p>Delivery Method: Annual Contract</p> <p>Category: F04-Fresh Water Boat Ramps</p> <p>Status: Close Out</p> <p>Designer: Stantec Consulting Services, Inc.</p> <p>Contractor: All-Site</p> <p>Project Manager: Sunil Jagoo</p>	<p>Scope</p> <p>Replacement of the north boat ramp, removing the middle pier on the two south boat ramp and creating one single wider ramp in their place, replacement of the north and south fixed piers with floating dock piers, development of a gangway between the floating piers and the fixed fishing docks that adjust</p> <p>Notes</p> <p>Final as-builts were received and reviewed, and comments were sent to the contractor to address.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Schematic Design</td> <td>3/31/2020</td> <td>5/31/2019</td> </tr> <tr> <td>Design Development</td> <td>6/16/2020</td> <td>10/29/2019</td> </tr> <tr> <td>Permitting</td> <td>7/7/2020</td> <td>4/22/2020</td> </tr> <tr> <td>Construction Documents</td> <td>8/11/2020</td> <td>11/5/2020</td> </tr> <tr> <td>Construction Start</td> <td>10/6/2020</td> <td>2/1/2021</td> </tr> <tr> <td>Construction Completion</td> <td>11/5/2021</td> <td>1/7/2022</td> </tr> <tr> <td>Project Completion</td> <td>12/31/2021</td> <td></td> </tr> </tbody> </table>		Original	Actual	Schematic Design	3/31/2020	5/31/2019	Design Development	6/16/2020	10/29/2019	Permitting	7/7/2020	4/22/2020	Construction Documents	8/11/2020	11/5/2020	Construction Start	10/6/2020	2/1/2021	Construction Completion	11/5/2021	1/7/2022	Project Completion	12/31/2021	
	Original	Actual																								
Schematic Design	3/31/2020	5/31/2019																								
Design Development	6/16/2020	10/29/2019																								
Permitting	7/7/2020	4/22/2020																								
Construction Documents	8/11/2020	11/5/2020																								
Construction Start	10/6/2020	2/1/2021																								
Construction Completion	11/5/2021	1/7/2022																								
Project Completion	12/31/2021																									

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE 31% MBE N/A</p> <p>WBE N/A Local 31%</p> <p>Contractor</p> <p>SBE 100% MBE 100%</p> <p>WBE 100% Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$448,800</td> <td>\$400,000</td> <td>89.13%</td> <td>\$400,000</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$448,800	\$400,000	89.13%	\$400,000
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$448,800	\$400,000	89.13%	\$400,000											



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 12/19/2024

Report Date: 12/31/2024

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Gulfstream Park Septic System Replacement Project Number: T114 BCC District: 04 Delivery Method: Annual Contract Category: S02-Sanitary Sewer/Septic Systems Status: Construction Designer: Chen Moore Contractor: Amici Engineering Contractors Project Manager: Bob Hamilton	Scope Conversion of the existing septic system servicing the park, Ocean Rescue office and caretakers residence to a sewer system . FY20: \$100,000 Notes WUD held a pre-con meeting on 11/6/24. According to the contractor's schedule, the project is expected to commence mid-January 2025 , and be completed by Tuesday, 4/29/25.	Original	Actual
		Start Date	10/19/2021 12/24/2024
		Completion Date	4/29/2025

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE 100% MBE 72.44% WBE 0% Local 100% Contractor SBE 20.45% MBE 0% WBE 0% Local 100%	<p style="text-align: center;">Fund Source (x 100K)</p>	Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$85,000	\$65,444	76.99%	\$56,154

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Countywide Fencing Replacement Project Number: T117 BCC District: Multiple Delivery Method: Annual Purchasing Category: F02-Fencing Replacement Status: Construction Designer: N/A Contractor: Tropic Fence Inc Project Manager: Diego Torres-Malaga	Scope This project will replace the chain-link fences at various parks countywide. This project is funded in: FY20-\$70,000, FY21-\$58,479, FY22-\$81,521, FY23-\$80,001, FY24-\$138,000, and FY25-\$71,999 Notes Parks Operations is working with Purchasing on a settlement amount with Tropic Fence.	Original	Actual
		Notice to Proceed	6/25/2020 6/25/2020
		Start Date	7/20/2020 8/17/2020
		Completion Date	8/20/2020

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE N/A MBE N/A WBE N/A Local N/A Contractor SBE 0% MBE 0% WBE 0% Local 50%	<p style="text-align: center;">Fund Source (x 100K)</p>	Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$500,000	\$376,734	75.35%	\$169,834



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 12/19/2024

Report Date: 12/31/2024

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p>Project Title: Duncan Padgett Maintenance Office Septic System Repl;</p> <p>Project Number: T119</p> <p>BCC District: 06</p> <p>Delivery Method: Annual Contract</p> <p>Category: S02-Sanitary Sewer/Septic Systems</p> <p>Status: Design</p> <p>Designer: N/A</p> <p>Contractor: TBD</p> <p>Project Manager: Bob Hamilton</p>	<p>Scope</p> <p>Duncan Park & Glades District Field</p> <p>- The location of the existing system, cannot be the same location for the new system. This is due to lack of available area (light poles, etc.) because of the height of the new system. The new system will be an estimated 4' tall.</p> <p>Notes</p> <p>The project was canceled with CID and will be implemented using other funding. Design is forthcoming.</p>	Original	Actual
		Project Start	5/28/2020 5/28/2020
		Project Completion	1/28/2021

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$5,747	\$5,747	100.00%	\$5,747

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p>Project Title: Lake Lytal Park Racquetball Court Replacement</p> <p>Project Number: T139</p> <p>BCC District: 02</p> <p>Delivery Method:</p> <p>Category: S10-Sport Court Replacement/ Resurfacing</p> <p>Status: Design</p> <p>Designer: Song & Associates</p> <p>Contractor: TBD</p> <p>Project Manager: Charlene LaMattina</p>	<p>Scope</p> <p>Demolish and replace the racquetball court at Lake Lytal . Work should consist of furnishings all materials, permits and equipment.</p> <p>IST Funded: FY21 \$271,000, FY22 \$18,100, and FY24 \$35,148</p> <p>Notes</p> <p>CID had the bid in hand but the latest re-estimation did not adjust the funds needed for the project to adequately match the bid amount. Project funding approach is under review.</p>	Original	Actual
		Design Start	3/31/2022 3/31/2022

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p>Consultant</p> <p>SBE 34.68% MBE 0%</p> <p>WBE 0% Local 0%</p> <p>Contractor</p> <p>SBE TBD MBE TBD</p> <p>WBE TBD Local TBD</p>		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$323,248	\$40,041	12.39%	\$33,216



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 12/19/2024

Report Date: 12/31/2024

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p>Project Title: Ocean Reef Park Parking Lot Light Replacement</p> <p>Project Number: T142</p> <p>BCC District: 01</p> <p>Delivery Method: Annual Contract</p> <p>Category: P02-Parking Lot Lighting Replacement</p> <p>Status: Close Out</p> <p>Designer: JLRD</p> <p>Contractor: Grid-One Electrical Construction, Inc.</p> <p>Project Manager: Ben Carroll</p>	<p>Scope</p> <p>Replacement of the existing parking lot light fixtures with LED type.</p> <p>FY 2021 \$250,000</p> <p>FY 2022 \$17,500</p> <p>Notes</p> <p>Substantial completion walkthrough held 12/18/24. JLRD to complete photometric study.</p>	Original	Actual
		Project Start	4/25/2021 4/25/2021
		Project Completion	11/1/2021

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p>Consultant</p> <p>SBE 98% MBE 0%</p> <p>WBE 100% Local 100%</p> <p>Contractor</p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 98%</p>		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$267,500	\$267,500	100.00%	\$267,105

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p>Project Title: South Bay RV Campground Electrical Upgrade</p> <p>Project Number: T143</p> <p>BCC District: 06</p> <p>Delivery Method: Annual Contract</p> <p>Category: E02-Existing Park Redevelopment or Expansion</p> <p>Status: Close Out</p> <p>Designer: N/A</p> <p>Contractor: Grid One Electrical Construction, Inc.</p> <p>Project Manager: Rocky Roque</p>	<p>Scope</p> <p>RV campground electrical upgrade.</p> <p>IST \$332,190</p> <p>Other \$1,350</p> <p>Notes</p> <p>The final pay application has been approved, and the project is now complete. Type 1 transfer is pending.</p>	Original	Actual
		Project Start	12/4/2023 8/1/2023
		Phase 2 Start	6/3/2024 6/3/2024
		Project Completion	8/30/2024 8/30/2024

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 81.10% MBE 0%</p> <p>WBE 0% Local 100%</p>		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$366,669	\$326,428	89.03%	\$326,428



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 12/19/2024

Report Date: 12/31/2024

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Caloosa Park Light Replacement Project Number: T144 BCC District: 04 Delivery Method: Annual Contract Category: P02-Parking Lot Lighting Replacement Status: Design Designer: JLRD Contractor: TBD Project Manager: Ben Carroll	Scope Replacement of the existing parking lot light fixtures with LED type. FY 2021 \$200,000 FY 2022 \$16,000 FY 2024 \$38,880 Notes Revised drawings received from JLRD and sent to Parks for review. Awaiting approval for advertisement.	Original	Actual
		Project Start	4/25/2021 / 4/25/2021
		Project Completion	11/1/2021

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE 100% MBE 0% WBE 100% Local 100% Contractor SBE TBD MBE TBD WBE TBD Local TBD		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$254,880	\$27,713	10.87%	\$24,219

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Carlin Park Parking Lot Light Replacement Project Number: T145 BCC District: 01 Delivery Method: Annual Contract Category: P02-Parking Lot Lighting Replacement Status: Construction Designer: JLRD Contractor: Grid One Electrical Construction, Inc. Project Manager: Ben Carroll	Scope Replace existing parking lot lighting fixtures with LED type. FY 2021 \$200,000 FY 2022 \$16,000 FY 2024 \$26,352 Notes NTP issued. Submittals under review. Permit application submitted.	Original	Actual
		Project Start	11/13/2020 / 11/27/2024
		Project Completion	12/2/2022
		Notice to Proceed to contractor	11/27/2024 / 11/27/2024
		Substantial Completion	11/27/2025

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE 100% MBE 0% WBE 100% Local 100% Contractor SBE 31% MBE 28% WBE 0% Local 100%		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$242,352	\$242,352	100.00%	\$18,889



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 12/19/2024

Report Date: 12/31/2024

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Sunset Cove Pavilion Replacement Project Number: T146 BCC District: 05 Delivery Method: Annual Contract Category: G04-Group Pavilion Replacement Status: Close Out Designer: Alan Gerwig & Associates Contractor: Republic Construction Project Manager: Ben Carroll	Scope Renovate/Replace Existing Pavilion FY 2021 IST \$150,000 FY 2022 IST \$9,500 FY 2024 IST \$19,459 Notes Work complete. Need final change order from CM in order to close out.	Original	Actual
		Project Start	9/30/2021 / 9/30/2021
		Design Completion	4/29/2022 / 1/20/2023
		Project Completion	2/24/2023

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE 100% MBE 0% WBE 0% Local 100% Contractor SBE 100% MBE 0% WBE 0% Local 100%	<p style="text-align: center;">Fund Source (x 100K)</p>	Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$178,959	\$67,122	37.51%	\$67,122

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Carlin Beach Pavilion Replacement Project Number: T147 BCC District: 01 Delivery Method: Annual Contract Category: G04-Group Pavilion Replacement Status: Design Designer: Alan Gerwig & Associates, Inc. Contractor: TBD Project Manager: Ben Carroll	Scope Renovate/replace existing beach pavilion. FY 2021 IST \$ 150,000 FY 2022 IST \$9,500 FY 2024 IST \$19,459 Notes Awaiting NTP for construction.	Original	Actual
		Project Start	9/30/2021 / 9/30/2021
		Design Completion	4/29/2022
		Project Completion	2/24/2023

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE 100% MBE 0% WBE 0% Local 100% Contractor SBE TBD MBE TBD WBE TBD Local TBD	<p style="text-align: center;">Fund Source (x 100K)</p>	Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$178,959	\$6,802	3.80%	\$6,802



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 12/19/2024

Report Date: 12/31/2024

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: JPP Center Drive Pavilion Replacement Project Number: T148 BCC District: 03 Delivery Method: Annual Contract Category: G04-Group Pavilion Replacement Status: Design Designer: Alan Gerwig Contractor: TBD Project Manager: Ben Carroll	Scope Renovate/Replace Existing Pavilion FY 2021 IST \$150,000 FY 2022 IST \$9,500 FY 2024 IST \$19,459 Notes CSA executed. Awaiting drawings for advertisement.	Original	Actual
		Project Start	9/30/2021 / 9/30/2021
		Design Completion	4/29/2022
		Project Completion	2/24/2023

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE 68% MBE 0% WBE 0% Local 100% Contractor SBE TBD MBE TBD WBE TBD Local TBD		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$178,959	\$269	0.15%	\$269

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Morikami Park Septic System Replacement Project Number: T149 BCC District: 05 Delivery Method: Annual Contract Category: S02-Sanitary Sewer/Septic Systems Status: Construction Designer: CDI Contractor: Amici General Contractors LLC. Project Manager: WUD	Scope Remove septic system and connect to nearest sewer line. Notes BCC approved the construction contract with Amici General Contractors LLC. on 9/17/24. Total project cost is \$463,735. Precon meeting yet to be held for this and other septic to sewer projects. Project expected to commence in 2025.	Original	Actual
		Design Start	7/6/2021 / 7/6/2021
		Construction	4/15/2024

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE 100% MBE 0% WBE 0% Local 100% Contractor SBE 20.45% MBE 0% WBE 0% Local 100%		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$159,500	\$45,169	28.32%	\$30,169



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 12/19/2024

Report Date: 12/31/2024

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Lake Lytal Park Septic System Replacement Project Number: T154 BCC District: 03 Delivery Method: Annual Contract Category: S02-Sanitary Sewer/Septic Systems Status: Design Designer: TBD Contractor: TBD Project Manager: Spencer Palmer	Scope Remove existing septic system and connect to the County Waste Water System Force Main FY 2021 IST \$50,000, FY 2022 IST \$4,000, and FY 2024 IST (\$53,910). Notes It has been determined that ARPA funds can be used for design. WUD to solicit proposal from their annual design consultant (Chen Moore) for design services.	Original	Actual
		Project Start	4/26/2021
		Project Completion	12/20/2021

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE TBD MBE TBD WBE TBD Local TBD Contractor SBE TBD MBE TBD WBE TBD Local TBD	<p style="text-align: center;">Fund Source (x 100K)</p>	Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$90	\$90	100.17%	\$90

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Okeehetee Park Street and Parking Lot Light Replacement Project Number: T161 BCC District: 02 Delivery Method: Annual Contract Category: P02-Parking Lot Lighting Replacement Status: Design Designer: JLRD Contractor: TBD Project Manager: Benjamin Carroll	Scope Okeehetee Park Site Lighting Replacement is located @ 7715 Forest Hill Blvd, West Palm Beach. Professional services shall include electrical engineering design services for the replacement of 56 new pole-mounted LED fixtures and 67 new LED fixtures. Notes Parks need funding to complete the whole project. CID is awaiting direction to proceed with an alternate bid to complete half of the park.	Original	Actual
		Design Start	7/22/2022
		Design Complete	9/15/2023

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE 0% MBE 20% WBE 0% Local 100% Contractor SBE TBD MBE TBD WBE TBD Local TBD	<p style="text-align: center;">Fund Source (x 100K)</p>	Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$655,312	\$43,835	6.69%	\$37,161



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 12/19/2024

Report Date: 12/31/2024

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE		
<p>Project Title: West Boynton Parking Lot Light Replacement</p> <p>Project Number: T162</p> <p>BCC District: 02</p> <p>Delivery Method: TBD</p> <p>Category: P02-Parking Lot Lighting Replacement</p> <p>Status: Design</p> <p>Designer: JLRD</p> <p>Contractor: TBD</p> <p>Project Manager: Ben Carroll</p>	<p>Scope</p> <p>Replacement of the existing parking lot light fixtures with LED type.</p> <p>FY 2019 IST \$285,000</p> <p>FY 2022 IST \$42,100</p> <p>FY 2024 IST \$39,906</p> <p>Notes</p> <p>CID received design revision and additional services agreement from JLRD. Under review by CID.</p>	Original	Actual	
		Design Start	12/26/2018	12/26/2018
		Construction Start	1/15/2020	
		Project Completion	3/15/2020	

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p>Consultant</p> <p>SBE 100% MBE N/A</p> <p>WBE N/A Local 100%</p> <p>Contractor</p> <p>SBE TBD MBE TBD</p> <p>WBE TBD Local TBD</p>		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$367,006	\$19,596	5.34%	\$18,182

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE		
<p>Project Title: Morikami Park Light Replacement</p> <p>Project Number: T164</p> <p>BCC District: 05</p> <p>Delivery Method: Annual Contract</p> <p>Category: P02-Parking Lot Lighting Replacement</p> <p>Status: Design</p> <p>Designer: JLRD</p> <p>Contractor: TBD</p> <p>Project Manager: Benjamin Carroll</p>	<p>Scope</p> <p>The project includes replacing light fixtures at the museum parking lot, loading zone, and walkway. Convert current lights.</p> <p>IST Funded: FY22 \$167,640 and FY24 \$20,452</p> <p>Notes</p> <p>Project is advertising for Invitation For Quotation (IFQ).</p>	Original	Actual	
		Design Start	7/22/2022	7/22/2022
		Design Complete	9/15/2023	9/15/2023

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p>Consultant</p> <p>SBE 0% MBE 20%</p> <p>WBE 0% Local 100%</p> <p>Contractor</p> <p>SBE TBD MBE TBD</p> <p>WBE TBD Local TBD</p>		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$188,092	\$24,090	12.81%	\$20,596



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 12/19/2024

Report Date: 12/31/2024

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p>Project Title: Pioneer Park Light Replacement</p> <p>Project Number: T166</p> <p>BCC District: 06</p> <p>Delivery Method: Annual Contract</p> <p>Category: P02-Parking Lot Lighting Replacement</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Protect Video</p> <p>Project Manager: FMD/Jose Camacho</p>	<p>Scope</p> <p>The project includes replacing light fixtures at parking lot, loading zone, and walkway. Convert current lights.</p> <p>IST \$68,600 FY22</p> <p>IST \$60,000 FY24</p> <p>Notes</p> <p>Awaiting contractor to commence work.</p>	Original	Actual
		Project Start	10/11/2024

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE N/A MBE 20%</p> <p>WBE N/A Local 100%</p>	<p style="text-align: center;">Fund Source (x 100K)</p>	Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$128,600	\$117,710	91.53%	\$206

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p>Project Title: Countywide Park Roadway and Parking Lot Striping</p> <p>Project Number: T167</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Contract</p> <p>Category: A04-Asphalt Paving & Striping</p> <p>Status: Close Out</p> <p>Designer: N/A</p> <p>Contractor: Fine Line Striping, Inc.</p> <p>Project Manager: Garry Monnett</p>	<p>Scope</p> <p>Restriping of roads and parking lots in selected County managed parks.</p> <p>IST FY22 \$58,000</p> <p>Notes</p> <p>The Lake Ida 4th St (West) striping project was completed on April 10th, and Juno Beach Park was completed on May 31st. Remaining funds will be spend on JPP in March 2025, and few other small projects in March 2025.</p>	Original	Actual
		Assessments	1/3/2023
		Prioritization	3/22/2023
		Scope of Work	3/1/2023
		Lake Ida 4th St Start	4/8/2024
		Lake Ida 4th St Completed	4/10/2024
		Juno Beach Park Start	5/6/2024
		Juno Beach Park Completed	5/31/2024

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 100% MBE N/A</p> <p>WBE N/A Local 100%</p>	<p style="text-align: center;">Fund Source (x 100K)</p>	Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$58,000	\$47,161	81.31%	\$40,074



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 12/19/2024

Report Date: 12/31/2024

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p>Project Title: Caloosa Park Roadway Repairs</p> <p>Project Number: T170</p> <p>BCC District: 04</p> <p>Delivery Method: Annual Contract</p> <p>Category: A04-Asphalt Paving & Striping</p> <p>Status: Close Out</p> <p>Designer: N/A</p> <p>Contractor: Wynn and Sons</p> <p>Project Manager: Garry Monnett</p>	<p>Scope</p> <p>Repairs to internal roadways within Caloosa Park.</p> <p>Notes</p> <p>The Bond issue was resolved, however projects are back on hold. Park's is awaiting vendor to schedule.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Scoping</td> <td>1/3/2023</td> <td>1/3/2023</td> </tr> <tr> <td>Quote</td> <td>3/1/2023</td> <td>4/4/2023</td> </tr> <tr> <td>Work Commencement</td> <td>4/3/2023</td> <td></td> </tr> <tr> <td>Completion</td> <td>8/31/2023</td> <td></td> </tr> </tbody> </table>		Original	Actual	Scoping	1/3/2023	1/3/2023	Quote	3/1/2023	4/4/2023	Work Commencement	4/3/2023		Completion	8/31/2023	
	Original	Actual															
Scoping	1/3/2023	1/3/2023															
Quote	3/1/2023	4/4/2023															
Work Commencement	4/3/2023																
Completion	8/31/2023																

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 20% MBE 0%</p> <p>WBE 0% Local 100%</p>	<p>Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$26,200</td> <td>\$48</td> <td>0.19%</td> <td>\$48</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$26,200	\$48	0.19%	\$48
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$26,200	\$48	0.19%	\$48											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE												
<p>Project Title: Haverhill Park Parking Lot Light Replacement</p> <p>Project Number: T189</p> <p>BCC District: 02</p> <p>Delivery Method: Annual Contract</p> <p>Category: P02-Parking Lot Lighting Replacement</p> <p>Status: Construction</p> <p>Designer: Song & Associates</p> <p>Contractor: Imperial Electrical, Inc</p> <p>Project Manager: Rocky Roque</p>	<p>Scope</p> <p>Replacement of existing poles and lights at parking lots to allow for adequate public safety. New LED fixtures will provide energy saving and improve lighting for safety.</p> <p>FY2023 \$238,000.00</p> <p>Notes</p> <p>Poles and electrical conduit, including manholes, have been installed and inspected. Fixtures are ordered and expected to be shipped in February 2025. Due to drawing changes, the fixture type was altered, causing this delay. Once the fixtures arrive, wire installation will proceed to prevent theft.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Project Start</td> <td>7/10/2023</td> <td>7/10/2023</td> </tr> <tr> <td>Notice to Proceed to contractor</td> <td>3/27/2024</td> <td>3/27/2024</td> </tr> <tr> <td>Construction Start</td> <td>10/14/2024</td> <td></td> </tr> </tbody> </table>		Original	Actual	Project Start	7/10/2023	7/10/2023	Notice to Proceed to contractor	3/27/2024	3/27/2024	Construction Start	10/14/2024	
	Original	Actual												
Project Start	7/10/2023	7/10/2023												
Notice to Proceed to contractor	3/27/2024	3/27/2024												
Construction Start	10/14/2024													

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE 43.45% MBE 0%</p> <p>WBE 0% Local 100%</p> <p>Contractor</p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>	<p>Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$238,000</td> <td>\$127,410</td> <td>53.53%</td> <td>\$23,541</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$238,000	\$127,410	53.53%	\$23,541
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$238,000	\$127,410	53.53%	\$23,541											



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 12/19/2024

Report Date: 12/31/2024

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p>Project Title: Dyer Park Street and Parking Lot Light Replacement</p> <p>Project Number: T190</p> <p>BCC District: 07</p> <p>Delivery Method: Annual Contract</p> <p>Category: P02-Parking Lot Lighting Replacement</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Protect Video Inc</p> <p>Project Manager: Anthony T Turner</p>	<p>Scope</p> <p>Replacement of existing light fixtures with LED lights at street and parking lots. New LED fixtures will provide energy saving and improve lighting for safety.</p> <p>IST Funded: FY23 \$229,280 and FY24 \$27,972.</p> <p>Notes</p> <p>NTP for Protect Video is in process.</p>	Original	Actual
		Project Start	10/21/2023

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$257,252	\$1,083	0.42%	\$1,083

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p>Project Title: Dyer Park Parking Lot Repairs</p> <p>Project Number: T191</p> <p>BCC District: 07</p> <p>Delivery Method: Annual Contract</p> <p>Category: A04-Asphalt Paving & Striping</p> <p>Status: Close Out</p> <p>Designer: N/A</p> <p>Contractor: Wynn & Sons Environmental Construction Co. LLC</p> <p>Project Manager: Gary Monnett</p>	<p>Scope</p> <p>Repairs to parking lot for Dyer Park asphalt overlay and striping .</p> <p>FY2023 \$54,050.00</p> <p>Notes</p> <p>Project is underway. Should be completed by the end of January 2025.</p>	Original	Actual
		Project Start	8/14/2023
		Project Completed	1/10/2025

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 21% MBE 16.98%</p> <p>WBE 20% Local 100%</p>		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$54,050	\$54,050	100.00%	\$122



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 12/19/2024

Report Date: 12/31/2024

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p>Project Title: Burt Reynolds Roadway Repairs</p> <p>Project Number: T192</p> <p>BCC District: 01</p> <p>Delivery Method: Annual Contract</p> <p>Category: A04-Asphalt Paving & Striping</p> <p>Status: Close Out</p> <p>Designer: N/A</p> <p>Contractor: Wynn & Sons Environmental Construction Co. LLC</p> <p>Project Manager: Gary Monnett</p>	<p>Scope</p> <p>Repairs to internal roadways for Burt Reynolds asphalt overlay and striping . FY2023 \$53,560.00</p> <p>Notes</p> <p>The Bond issue was resolved, however projects are back on hold. Park's is awaiting for the vendor to schedule. Hope on the horizon with some movement expected by the end of January 2025.</p>	Original	Actual
		Project Start	8/14/2023 8/14/2023
		Project Completed	1/24/2025

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 21% MBE 16.98%</p> <p>WBE 20% Local 100%</p>		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$53,560	\$53,560	100.00%	\$121

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p>Project Title: Dubois Park Parking Lot Repairs</p> <p>Project Number: T193</p> <p>BCC District: 01</p> <p>Delivery Method: Annual Contract</p> <p>Category: A04-Asphalt Paving & Striping</p> <p>Status: Design</p> <p>Designer: N/A</p> <p>Contractor: Wynn & Sons Environmental Construction Co. LLC</p> <p>Project Manager: Gary Monnett</p>	<p>Scope</p> <p>Repairs to parking lot for Dubois Park asphalt overlay and striping. FY2023 \$43,150.00</p> <p>Notes</p> <p>Project implementation is on hold pending Park's assessment of the budget and scope of work.</p>	Original	Actual
		Project Start	8/14/2023

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE TBD MBE TBD</p> <p>WBE TBD Local TBD</p>		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$43,150	\$98	0.23%	\$98



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 12/19/2024

Report Date: 12/31/2024

DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: Duncan Padgett Park Picnic Area Improvements
Project Number: T200
BCC District: 06
Delivery Method: Annual Contract
Category: G04-Group Pavilion Replacement
Status: Design
Designer: Song & Associates
Contractor: TBD
Project Manager: Javier Torres

Scope

Improving the area around the Duncan Padgett Park Picnic tables.
 IST Funded: FY21 \$235,000 and FY24 \$28,670.

Notes

Supplemental #1 to CSA 19 has been completed and is now awaiting the Director's signature.

	Original	Actual
Design Completion	4/1/2022	
Bidding	5/1/2022	
Construction Start	8/1/2022	
Project Completion	12/1/2022	

PARTICIPATION

FUNDING

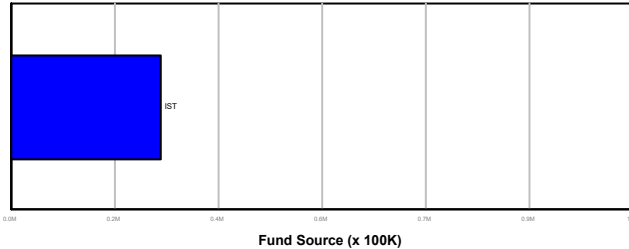
FINANCIAL SUMMARY

Consultant

SBE	20%	MBE	N/A
WBE	N/A	Local	100%

Contractor

SBE	TBD	MBE	TBD
WBE	TBD	Local	TBD



Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$263,670	\$70,310	26.67%	\$35,593