

Palm Beach County Infrastructure Sales Tax Program

Program Summary
Data Date: 5/15/2025

10 Bridge I 17 Bridge I 1 CR 880 4 Drainag 8 Drainag 8 Pathway 121 Resurfa 29 Signals 17 Street L 27 Striping 1 Departn Total for Engineering: 8 General 2 Housing 3 Judicial 4 Sheriff 9 Sheriff 1 Departn Total for Facilities Develor 7 Aquatic 33 Asphalt 7 Athletic 3 Bridge of 9 Existing 1 Fencing	acing s and Signal Systems Lighting ment Reserves Facilitie I Government Facilities	\$1,000,000 \$12,200,000 \$31,200,000 \$5,000,000 \$5,000,000 \$25,000,000 \$77,600,000 \$15,000,000 \$12,000,000 \$9,000,000 \$0 \$196,000,000 \$95,922,200 \$31,200,000 \$74,026,527 \$42,188,397 \$144,702,000	\$1,400,000 \$27,552,484 \$61,284,325 \$5,000,000 \$5,862,580 \$26,100,000 \$6,078,001 \$90,063,206 \$15,616,835 \$12,300,000 \$8,778,078 \$2,995,701 \$263,031,210 \$ \$174,740,000 \$40,443,697 \$80,636,643 \$42,188,341	\$89,471 \$3,542,137 \$13,589,834 \$2,619,917 \$5,285,451 \$5,724,356 \$593,473 \$67,488,968 \$2,238,385 \$3,571,840 \$3,058,623 \$107,802,455 \$14,021,059 \$22,930,690 \$16,043,175 \$39,424,930	\$86,386 \$1,981,720 \$11,902,309 \$2,394,188 \$4,587,210 \$2,727,446 \$584,551 \$61,712,531 \$1,363,634 \$2,473,776 \$2,818,088 \$92,631,839 \$9444,229 \$19,404,813 \$15,198,241 \$39,424,930
10 Bridge I 17 Bridge I 1 CR 880 4 Drainag 8 Drainag 8 Pathway 121 Resurfa 29 Signals 17 Street L 27 Striping 1 Departn Total for Engineering: 8 General 2 Housing 3 Judicial 4 Sheriff 9 Sheriff 1 Departn Total for Facilities Develor 7 Aquatic 33 Asphalt 7 Athletic 3 Bridge 0 9 Existing 1 Fencing	Modifications Replacements Canal Bank Stabilization ge (Pipe Replacements) ge Improvements ys acing and Signal Systems Lighting gement Reserves Facilitie I Government Facilities g	\$12,200,000 \$31,200,000 \$5,000,000 \$5,000,000 \$25,000,000 \$5,000,000 \$77,600,000 \$15,000,000 \$12,000,000 \$9,000,000 \$9,000,000 \$0 \$196,000,000 \$95,922,200 \$31,200,000 \$74,026,527 \$42,188,397	\$27,552,484 \$61,284,325 \$5,000,000 \$5,862,580 \$26,100,000 \$6,078,001 \$90,063,206 \$15,616,835 \$12,300,000 \$8,778,078 \$2,995,701 \$263,031,210 \$ \$174,740,000 \$40,443,697 \$80,636,643	\$3,542,137 \$13,589,834 \$2,619,917 \$5,285,451 \$5,724,356 \$593,473 \$67,488,968 \$2,238,385 \$3,571,840 \$3,058,623 \$107,802,455 \$14,021,059 \$22,930,690 \$16,043,175	\$1,981,720 \$11,902,309 \$2,394,188 \$4,587,210 \$2,727,446 \$584,551 \$61,712,531 \$1,363,634 \$2,473,776 \$2,818,088 \$92,631,839 \$9,444,229 \$19,404,813 \$15,198,241
17 Bridge I 1 CR 880 4 Drainag 8 Pathway 121 Resurfa 29 Signals 17 Street L 27 Striping 1 Departn Total for Engineering: 8 General 2 Housing 3 Judicial 4 Sheriff 9 Sheriff 1 Departn Total for Facilities Develo 7 Aquatic 33 Asphalt 7 Athletic 3 Bridge 0 9 Existing 1 Fencing	Replacements Canal Bank Stabilization ge (Pipe Replacements) ge Improvements ys acing and Signal Systems Lighting Genent Reserves Facilitie I Government Facilities g	\$31,200,000 \$5,000,000 \$3,000,000 \$25,000,000 \$5,000,000 \$77,600,000 \$15,000,000 \$12,000,000 \$9,000,000 \$0 \$196,000,000 \$95,922,200 \$31,200,000 \$74,026,527 \$42,188,397	\$61,284,325 \$5,000,000 \$5,862,580 \$26,100,000 \$6,078,001 \$90,063,206 \$15,616,835 \$12,300,000 \$8,778,078 \$2,995,701 \$263,031,210 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$13,589,834 \$2,619,917 \$5,285,451 \$5,724,356 \$593,473 \$67,488,968 \$2,238,385 \$3,571,840 \$3,058,623 \$107,802,455 \$14,021,059 \$22,930,690 \$16,043,175	\$11,902,309 \$2,394,188 \$4,587,210 \$2,727,446 \$584,551 \$61,712,531 \$1,363,634 \$2,473,776 \$2,818,088 \$92,631,839 \$9,444,229 \$19,404,813 \$15,198,241
1 CR 880 4 Drainag 8 Drainag 8 Pathway 121 Resurfa 29 Signals 17 Street L 27 Striping 1 Departn Total for Engineering: 8 General 2 Housing 3 Judicial 4 Sheriff 9 Sheriff 1 Departn Total for Facilities Develor 7 Aquatic 33 Asphalt 7 Athletic 3 Bridge 6 9 Existing 1 Fencing	Canal Bank Stabilization ge (Pipe Replacements) ge Improvements gys acing and Signal Systems Lighting genent Reserves Facilitie I Government Facilities g	\$5,000,000 \$3,000,000 \$25,000,000 \$5,000,000 \$77,600,000 \$15,000,000 \$12,000,000 \$9,000,000 \$0 \$196,000,000 \$95,922,200 \$31,200,000 \$74,026,527 \$42,188,397	\$5,000,000 \$5,862,580 \$26,100,000 \$6,078,001 \$90,063,206 \$15,616,835 \$12,300,000 \$8,778,078 \$2,995,701 \$263,031,210 \$ \$ \$174,740,000 \$40,443,697 \$80,636,643	\$2,619,917 \$5,285,451 \$5,724,356 \$593,473 \$67,488,968 \$2,238,385 \$3,571,840 \$3,058,623 \$107,802,455 \$14,021,059 \$22,930,690 \$16,043,175	\$2,394,188 \$4,587,210 \$2,727,446 \$584,551 \$61,712,531 \$1,363,634 \$2,473,776 \$2,818,088 \$92,631,839 \$9,444,229 \$19,404,813 \$15,198,241
4 Drainag 8 Drainag 8 Pathway 121 Resurfa 29 Signals 17 Street L 27 Striping 1 Departn otal for Engineering: 8 General 2 Housing 3 Judicial 4 Sheriff 9 Sheriff 1 Departn otal for Facilities Develor 7 Aquatic 33 Asphalt 7 Athletic 3 Bridge of 9 Existing 1 Fencing	ge (Pipe Replacements) ge Improvements ys acing and Signal Systems Lighting g ment Reserves Facilitie I Government Facilities g	\$3,000,000 \$25,000,000 \$5,000,000 \$77,600,000 \$15,000,000 \$12,000,000 \$9,000,000 \$0 \$196,000,000 \$5,922,200 \$31,200,000 \$74,026,527 \$42,188,397	\$5,862,580 \$26,100,000 \$6,078,001 \$90,063,206 \$15,616,835 \$12,300,000 \$8,778,078 \$2,995,701 \$263,031,210 \$ \$174,740,000 \$40,443,697 \$80,636,643	\$5,285,451 \$5,724,356 \$593,473 \$67,488,968 \$2,238,385 \$3,571,840 \$3,058,623 \$107,802,455 \$14,021,059 \$22,930,690 \$16,043,175	\$4,587,210 \$2,727,446 \$584,551 \$61,712,531 \$1,363,634 \$2,473,776 \$2,818,088 \$92,631,839 \$9,444,229 \$19,404,813 \$15,198,241
8 Pathway 121 Resurfa 29 Signals 17 Street L 27 Striping 1 Departn otal for Engineering: 8 General 2 Housing 3 Judicial 4 Sheriff 9 Sheriff 1 Departn otal for Facilities Develo 7 Aquatic 33 Asphalt 7 Athletic 3 Bridge 6 9 Existing 1 Fencing	ge Improvements ys acing and Signal Systems Lighting Genent Reserves Facilitie I Government Facilities generates	\$25,000,000 \$5,000,000 \$77,600,000 \$15,000,000 \$12,000,000 \$9,000,000 \$0 \$196,000,000 \$95,922,200 \$31,200,000 \$74,026,527 \$42,188,397	\$26,100,000 \$6,078,001 \$90,063,206 \$15,616,835 \$12,300,000 \$8,778,078 \$2,995,701 \$263,031,210 \$ \$ \$174,740,000 \$40,443,697 \$80,636,643	\$5,724,356 \$593,473 \$67,488,968 \$2,238,385 \$3,571,840 \$3,058,623 \$107,802,455 \$14,021,059 \$22,930,690 \$16,043,175	\$2,727,446 \$584,551 \$61,712,531 \$1,363,634 \$2,473,776 \$2,818,088 \$92,631,839 \$9,444,229 \$19,404,813 \$15,198,241
8 Pathway 121 Resurfa 29 Signals 17 Street L 27 Striping 1 Departn otal for Engineering: 8 General 2 Housing 3 Judicial 4 Sheriff 9 Sheriff 1 Departn otal for Facilities Develo 7 Aquatic 33 Asphalt 7 Athletic 3 Bridge 6 9 Existing 1 Fencing	ys acing and Signal Systems Lighting ment Reserves Facilitie I Government Facilities g	\$5,000,000 \$77,600,000 \$15,000,000 \$12,000,000 \$9,000,000 \$0 \$196,000,000 \$95,922,200 \$31,200,000 \$74,026,527 \$42,188,397	\$6,078,001 \$90,063,206 \$15,616,835 \$12,300,000 \$8,778,078 \$2,995,701 \$263,031,210 \$ \$ \$174,740,000 \$40,443,697 \$80,636,643	\$593,473 \$67,488,968 \$2,238,385 \$3,571,840 \$3,058,623 \$107,802,455 \$14,021,059 \$22,930,690 \$16,043,175	\$584,551 \$61,712,531 \$1,363,634 \$2,473,776 \$2,818,088 \$92,631,839 \$9,444,229 \$19,404,813 \$15,198,241
121 Resurfa 29 Signals 17 Street L 27 Striping 1 Departn otal for Engineering: 8 General 2 Housing 3 Judicial 4 Sheriff 9 Sheriff 1 Departn otal for Facilities Develo 7 Aquatic 33 Asphalt 7 Athletic 3 Bridge 6 9 Existing 1 Fencing	acing s and Signal Systems Lighting ment Reserves Facilitie I Government Facilities	\$77,600,000 \$15,000,000 \$12,000,000 \$9,000,000 \$0 \$196,000,000 S Development & Operations \$95,922,200 \$31,200,000 \$74,026,527 \$42,188,397	\$90,063,206 \$15,616,835 \$12,300,000 \$8,778,078 \$2,995,701 \$263,031,210 \$ \$ \$174,740,000 \$40,443,697 \$80,636,643	\$67,488,968 \$2,238,385 \$3,571,840 \$3,058,623 \$107,802,455 \$14,021,059 \$22,930,690 \$16,043,175	\$61,712,531 \$1,363,634 \$2,473,776 \$2,818,088 \$92,631,839 \$9,444,229 \$19,404,813 \$15,198,241
29 Signals 17 Street L 27 Striping 1 Departn otal for Engineering: 8 General 2 Housing 3 Judicial 4 Sheriff 9 Sheriff 1 Departn otal for Facilities Develo 7 Aquatic 33 Asphalt 7 Athletic 3 Bridge 6 9 Existing 1 Fencing	and Signal Systems Lighting General Reserves Facilitie I Government Facilities G	\$15,000,000 \$12,000,000 \$9,000,000 \$0 \$196,000,000 \$5,922,200 \$31,200,000 \$74,026,527 \$42,188,397	\$15,616,835 \$12,300,000 \$8,778,078 \$2,995,701 \$263,031,210 \$ \$ \$ \$174,740,000 \$40,443,697 \$80,636,643	\$2,238,385 \$3,571,840 \$3,058,623 \$107,802,455 \$14,021,059 \$22,930,690 \$16,043,175	\$1,363,634 \$2,473,776 \$2,818,088 \$92,631,839 \$9,444,229 \$19,404,813 \$15,198,241
17 Street L 27 Striping 1 Department of the Indian Street L 28 General 2 Housing 3 Judicial 4 Sheriff 9 Sheriff 1 Department of Indian Street L 3 Asphalt 7 Adjustic 3 Bridge of Striping 1 Fencing	Lighting ment Reserves Facilitie I Government Facilities g	\$12,000,000 \$9,000,000 \$0 \$196,000,000 See Development & Operations \$95,922,200 \$31,200,000 \$74,026,527 \$42,188,397	\$12,300,000 \$8,778,078 \$2,995,701 \$263,031,210 \$ \$ \$ \$174,740,000 \$40,443,697 \$80,636,643	\$3,571,840 \$3,058,623 \$107,802,455 \$14,021,059 \$22,930,690 \$16,043,175	\$2,473,776 \$2,818,088 \$92,631,839 \$9,444,229 \$19,404,813 \$15,198,241
27 Striping 1 Departmental for Engineering: 8 General 2 Housing 3 Judicial 4 Sheriff 9 Sheriff 1 Departmental for Facilities Develor 7 Aquatic 33 Asphalt 7 Athletic 3 Bridge of 9 Existing 1 Fencing	ment Reserves Facilitie I Government Facilities	\$9,000,000 \$0 \$196,000,000 Is Development & Operations \$95,922,200 \$31,200,000 \$74,026,527 \$42,188,397	\$8,778,078 \$2,995,701 \$263,031,210 \$ \$ \$ \$174,740,000 \$40,443,697 \$80,636,643	\$3,058,623 \$107,802,455 \$14,021,059 \$22,930,690 \$16,043,175	\$2,818,088 \$92,631,839 \$9,444,229 \$19,404,813 \$15,198,241
1 Departmotal for Engineering: 8 General 2 Housing 3 Judicial 4 Sheriff 9 Sheriff 1 Departmotal for Facilities Develo 7 Aquatic 33 Asphalt 7 Athletic 3 Bridge of 9 Existing 1 Fencing	ment Reserves Facilitie I Government Facilities g	\$0 \$196,000,000 s Development & Operations \$95,922,200 \$31,200,000 \$74,026,527 \$42,188,397	\$2,995,701 \$263,031,210 \$ \$ \$174,740,000 \$40,443,697 \$80,636,643	\$107,802,455 \$14,021,059 \$22,930,690 \$16,043,175	\$92,631,839 \$9,444,229 \$19,404,813 \$15,198,241
8 General 2 Housing 3 Judicial 4 Sheriff 9 Sheriff 1 Departn otal for Facilities Develo 7 Aquatic 33 Asphalt 7 Athletic 3 Bridge 6 9 Existing 1 Fencing	Facilitie I Government Facilities g I	\$196,000,000 s Development & Operations \$95,922,200 \$31,200,000 \$74,026,527 \$42,188,397	\$263,031,210 \$ \$174,740,000 \$40,443,697 \$80,636,643	\$14,021,059 \$22,930,690 \$16,043,175	\$9,444,229 \$19,404,813 \$15,198,241
8 General 2 Housing 3 Judicial 4 Sheriff 9 Sheriff 1 Departn otal for Facilities Develor 7 Aquatic 33 Asphalt 7 Athletic 3 Bridge of 9 Existing 1 Fencing	l Government Facilities g l	\$95,922,200 \$31,200,000 \$74,026,527 \$42,188,397	\$174,740,000 \$40,443,697 \$80,636,643	\$14,021,059 \$22,930,690 \$16,043,175	\$9,444,229 \$19,404,813 \$15,198,241
2 Housing 3 Judicial 4 Sheriff 9 Sheriff 1 Departn otal for Facilities Develor 7 Aquatic 33 Asphalt 7 Athletic 3 Bridge of 9 Existing 1 Fencing	l Government Facilities g l	\$95,922,200 \$31,200,000 \$74,026,527 \$42,188,397	\$174,740,000 \$40,443,697 \$80,636,643	\$22,930,690 \$16,043,175	\$19,404,813 \$15,198,241
2 Housing 3 Judicial 4 Sheriff 9 Sheriff 1 Departn otal for Facilities Develor 7 Aquatic 33 Asphalt 7 Athletic 3 Bridge of 9 Existing 1 Fencing	g I	\$31,200,000 \$74,026,527 \$42,188,397	\$40,443,697 \$80,636,643	\$22,930,690 \$16,043,175	\$19,404,813 \$15,198,241
3 Judicial 4 Sheriff 9 Sheriff 1 Departn otal for Facilities Develor 7 Aquatic 33 Asphalt 7 Athletic 3 Bridge of 9 Existing 1 Fencing	I	\$74,026,527 \$42,188,397	\$80,636,643	\$16,043,175	\$15,198,241
4 Sheriff 9 Sheriff 1 Departn otal for Facilities Develo 7 Aquatic 33 Asphalt 7 Athletic 3 Bridge 0 9 Existing 1 Fencing		\$42,188,397			
9 Sheriff - 1 Departmental for Facilities Develor 7 Aquatic 33 Asphalt 7 Athletic 3 Bridge of 9 Existing 1 Fencing	- FDO		\$42,188,341	\$39,424,930	\$39,424,930
1 Department of the property o	- FDO	\$144.702.000			
7 Aquatic 33 Asphalt 7 Athletic 3 Bridge 6 9 Existing		+ · · · · · · · · · · · · · · · · · ·	\$178,785,016	\$151,726,693	\$112,246,085
7 Aquatic 33 Asphalt 7 Athletic 3 Bridge of 9 Existing 1 Fencing	ment Reserves	\$0	\$0		
33 Asphalt 7 Athletic 3 Bridge 6 9 Existing 1 Fencing	opment & Operations:	\$388,039,124	\$516,793,697	\$244,146,548	\$195,718,299
33 Asphalt 7 Athletic 3 Bridge 6 9 Existing 1 Fencing		Parks and Recreation			
7 Athletic 3 Bridge of 9 Existing 1 Fencing	Facility Repair and Replacement	\$17,144,500	\$60,139,614	\$15,350,646	\$12,002,540
3 Bridge of Existing 1 Fencing	t Paving & Striping	\$990,550	\$1,119,505	\$1,082,204	\$1,081,416
9 Existing 1 Fencing	Field Renovations	\$22,820,000	\$36,371,787	\$30,229,732	\$8,521,187
1 Fencing	or Boardwalk Replacement	\$535,000	\$475,000	\$370,898	\$370,898
	g Park Redevelopment or Expansion	\$13,400,000	\$29,054,007	\$11,408,415	\$2,395,215
	g Replacement	\$500,000	\$500,000	\$489,209	\$196,641
3 Fresh W	Vater Boat Ramps	\$1,050,000	\$1,280,763	\$424,684	\$415,523
7 Group F	Pavilion Replacement	\$1,200,000	\$1,511,625	\$1,035,373	\$826,137
3 New Pa	rk Development	\$22,900,000	\$50,593,740	\$42,470,501	\$27,155,882
15 Parking	Lot Lighting Replacement	\$3,202,000	\$4,244,402	\$1,156,427	\$704,488
9 Playgro	ound Replacement	\$2,260,000	\$4,205,657	\$2,321,599	\$2,321,599
23 Public E	Building Repair Replacement & Expansion	\$21,330,000	\$31,583,629	\$3,404,944	\$3,192,803
12 Restroo	om Replacement	\$3,690,000	\$4,525,995	\$96,647	\$96,647
13 Sanitary	y Sewer/Septic Systems	\$950,000	\$1,528,089	\$1,219,348	\$535,819
6 Sport C	Court Pontacoment/ Posurfacing	\$1,517,000	\$1,468,188	\$838,643	\$795,823
6 Sports I	ourt Replacement/ Resurfacing	\$11,850,000	\$8,528,731	\$8,528,731	\$8,528,731
1 Departn	ourt Replacement Resurracing Lighting Replacement		\$1,421,238		

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Project #	Description		Original Budget	Amended Budget	Committed Costs	Expended Costs			
Program									
1	Department Reserves		\$0	\$0					
Total for Program:		\$0	\$0						
Grand Totals:			\$709,378,174	\$1,018,376,877	\$472,377,002	\$357,491,486			

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