



Palm Beach County Infrastructure Sales Tax Program

Appropriated - Summary

Data Date: 2/20/2025

IST FUNDING THROUGH CURRENT FISCAL YEAR ONLY

Project #	Description	Original Budget	Amended Budget	Committed Costs	Expended Costs
Engineering					
1	Belvedere Rd. Canal Piping	\$1,000,000	\$1,400,000	\$84,908	\$82,408
10	Bridge Modifications	\$11,100,000	\$19,600,484	\$3,415,453	\$1,645,349
16	Bridge Replacements	\$22,500,000	\$37,757,162	\$13,585,453	\$11,720,631
1	CR 880 Canal Bank Stabilization	\$5,000,000	\$5,000,000	\$2,619,917	\$2,394,188
4	Drainage (Pipe Replacements)	\$3,000,000	\$5,862,580	\$4,803,508	\$4,447,042
8	Drainage Improvements	\$25,000,000	\$26,100,000	\$5,674,204	\$2,563,615
5	Pathways	\$3,900,000	\$4,978,001	\$592,483	\$583,561
117	Resurfacing	\$76,200,000	\$88,578,456	\$62,565,366	\$60,303,885
23	Signals and Signal Systems	\$10,800,000	\$11,516,835	\$2,167,468	\$1,335,018
16	Street Lighting	\$11,049,000	\$11,349,000	\$3,558,836	\$2,460,773
27	Striping	\$7,300,000	\$7,078,078	\$2,866,840	\$2,628,409
1	Department Reserves	\$0	\$3,377,614		
Total for Engineering:		\$176,849,000	\$222,598,210	\$101,934,436	\$90,164,879
Facilities Development & Operations					
8	General Government Facilities	\$91,906,400	\$124,100,408	\$13,814,182	\$8,880,145
2	Housing	\$28,650,000	\$37,893,697	\$22,927,558	\$19,402,046
3	Judicial	\$74,026,527	\$80,636,643	\$16,033,354	\$14,846,292
4	Sheriff	\$42,188,397	\$42,188,341	\$38,043,225	\$38,043,225
9	Sheriff - FDO	\$127,702,000	\$134,685,016	\$114,153,504	\$111,481,210
1	Department Reserves	\$0	\$0		
Total for Facilities Development & Operations:		\$364,473,324	\$419,504,105	\$204,971,824	\$192,652,918
Parks and Recreation					
7	Aquatic Facility Repair and Replacement	\$17,144,500	\$60,139,614	\$15,235,116	\$10,303,334
33	Asphalt Paving & Striping	\$990,550	\$1,119,505	\$1,059,446	\$1,014,108
7	Athletic Field Renovations	\$22,820,000	\$36,371,787	\$30,166,471	\$2,930,640
3	Bridge or Boardwalk Replacement	\$535,000	\$475,000	\$370,867	\$370,867
8	Existing Park Redevelopment or Expansion	\$13,400,000	\$21,985,407	\$11,349,948	\$2,365,977
1	Fencing Replacement	\$500,000	\$500,000	\$498,255	\$169,963
3	Fresh Water Boat Ramps	\$1,050,000	\$1,280,763	\$424,684	\$415,523
7	Group Pavilion Replacement	\$1,200,000	\$1,511,625	\$877,750	\$821,915
2	New Park Development	\$17,900,000	\$50,593,740	\$42,244,424	\$19,815,201
15	Parking Lot Lighting Replacement	\$3,202,000	\$4,244,402	\$1,046,133	\$575,000
9	Playground Replacement	\$2,260,000	\$4,205,657	\$2,314,106	\$2,314,106
23	Public Building Repair Replacement & Expansion	\$18,550,000	\$31,583,629	\$3,392,976	\$3,174,658



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Parks and Recreation					
12	Restroom Replacement	\$3,690,000	\$4,525,995	\$96,647	\$96,647
13	Sanitary Sewer/Septic Systems	\$950,000	\$1,528,089	\$1,219,347	\$533,224
6	Sport Court Replacement/ Resurfacing	\$1,517,000	\$1,468,188	\$830,745	\$618,025
6	Sports Lighting Replacement	\$11,850,000	\$8,528,731	\$8,528,731	\$8,528,731
1	Department Reserves	\$0	\$1,421,238		
Total for Parks and Recreation:		\$117,559,050	\$231,483,370	\$119,655,648	\$54,047,917
Program					
1	Department Reserves	\$0	\$0		
Total for Program:		\$0	\$0		
Grand Totals:		\$658,881,374	\$873,585,685	\$426,575,073	\$336,865,714