



Palm Beach County Infrastructure Sales Tax Program

Appropriated - Summary

Data Date: 5/15/2025

IST FUNDING THROUGH CURRENT FISCAL YEAR ONLY

Project #	Description	Original Budget	Amended Budget	Committed Costs	Expended Costs
Engineering					
1	Belvedere Rd. Canal Piping	\$1,000,000	\$1,400,000	\$89,471	\$86,386
10	Bridge Modifications	\$11,100,000	\$19,600,484	\$3,542,137	\$1,981,720
16	Bridge Replacements	\$22,500,000	\$37,754,325	\$13,589,834	\$11,902,309
1	CR 880 Canal Bank Stabilization	\$5,000,000	\$5,000,000	\$2,619,917	\$2,394,188
4	Drainage (Pipe Replacements)	\$3,000,000	\$5,862,580	\$5,285,451	\$4,587,210
8	Drainage Improvements	\$25,000,000	\$26,100,000	\$5,724,356	\$2,727,446
5	Pathways	\$3,900,000	\$4,978,001	\$593,473	\$584,551
117	Resurfacing	\$76,200,000	\$88,563,206	\$67,488,968	\$61,712,531
23	Signals and Signal Systems	\$10,800,000	\$11,916,835	\$2,238,385	\$1,363,634
16	Street Lighting	\$11,049,000	\$11,349,000	\$3,571,840	\$2,473,776
27	Striping	\$7,300,000	\$7,078,078	\$3,058,623	\$2,818,088
1	Department Reserves	\$0	\$2,995,701		
Total for Engineering:		\$176,849,000	\$222,598,210	\$107,802,455	\$92,631,839
Facilities Development & Operations					
8	General Government Facilities	\$91,906,400	\$124,100,408	\$14,021,059	\$9,444,229
2	Housing	\$28,650,000	\$37,893,697	\$22,930,690	\$19,404,813
3	Judicial	\$74,026,527	\$80,636,643	\$16,043,175	\$15,198,241
4	Sheriff	\$42,188,397	\$42,188,341	\$39,424,930	\$39,424,930
9	Sheriff - FDO	\$127,702,000	\$157,708,775	\$151,726,693	\$112,246,085
1	Department Reserves	\$0	\$0		
Total for Facilities Development & Operations:		\$364,473,324	\$442,527,864	\$244,146,548	\$195,718,299
Parks and Recreation					
7	Aquatic Facility Repair and Replacement	\$17,144,500	\$60,139,614	\$15,350,646	\$12,002,540
33	Asphalt Paving & Striping	\$990,550	\$1,119,505	\$1,082,204	\$1,081,416
7	Athletic Field Renovations	\$22,820,000	\$36,371,787	\$30,229,732	\$8,521,187
3	Bridge or Boardwalk Replacement	\$535,000	\$475,000	\$370,898	\$370,898
8	Existing Park Redevelopment or Expansion	\$13,400,000	\$21,985,407	\$11,408,415	\$2,395,215
1	Fencing Replacement	\$500,000	\$500,000	\$489,209	\$196,641
3	Fresh Water Boat Ramps	\$1,050,000	\$1,280,763	\$424,684	\$415,523
7	Group Pavilion Replacement	\$1,200,000	\$1,511,625	\$1,035,373	\$826,137
2	New Park Development	\$17,900,000	\$50,593,740	\$42,470,501	\$27,155,882
15	Parking Lot Lighting Replacement	\$3,202,000	\$4,244,402	\$1,156,427	\$704,488
9	Playground Replacement	\$2,260,000	\$4,205,657	\$2,321,599	\$2,321,599
23	Public Building Repair Replacement & Expansion	\$18,550,000	\$31,583,629	\$3,404,944	\$3,192,803



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Parks and Recreation					
12	Restroom Replacement	\$3,690,000	\$4,525,995	\$96,647	\$96,647
13	Sanitary Sewer/Septic Systems	\$950,000	\$1,528,089	\$1,219,348	\$535,819
6	Sport Court Replacement/ Resurfacing	\$1,517,000	\$1,468,188	\$838,643	\$795,823
6	Sports Lighting Replacement	\$11,850,000	\$8,528,731	\$8,528,731	\$8,528,731
1	Department Reserves	\$0	\$1,421,238		
Total for Parks and Recreation:		\$117,559,050	\$231,483,370	\$120,428,000	\$69,141,349
Program					
1	Department Reserves	\$0	\$0		
Total for Program:		\$0	\$0		
Grand Totals:		\$658,881,374	\$896,609,444	\$472,377,002	\$357,491,486