



# Palm Beach County Infrastructure Sales Tax Program

Appropriated - Detailed

Data Date: 5/15/2025

## IST FUNDING THROUGH CURRENT FISCAL YEAR ONLY

Description	Original Budget	Amended Budget	Committed Costs	Expended Costs
Engineering				
<b>B02 - Belvedere Rd. Canal Piping</b>				
Belvedere Rd. Canal Piping	\$1,000,000	\$1,400,000	\$89,471	\$86,386
<b>Subtotal for Belvedere Rd. Canal Piping :</b>	<b>\$1,000,000</b>	<b>\$1,400,000</b>	<b>\$89,471</b>	<b>\$86,386</b>
<b>B04 - Bridge Modifications</b>				
Smith Sundry Rd. over LWDD Lat. 33 Canal (PB934411)	\$600,000	\$1,750,000	\$469,269	\$396,819
Palm Beach Lakes Blvd over FEC R/R (937709)	\$6,000,000	\$14,300,000	\$1,684,654	\$851,323
Lake Osborne Dr. over Lake Bass Canal (PB934354)	\$600,000	\$1,500,000	\$394,356	\$300,635
<i>Donald Ross Rd. over Cypress Creek (N Br) (934128)</i>	<i>\$900,000</i>	<i>\$242</i>	<i>\$242</i>	<i>\$242</i>
<i>Donald Ross Rd. over Cypress Creek (S Br) (934129)</i>	<i>\$900,000</i>	<i>\$242</i>	<i>\$242</i>	<i>\$242</i>
Barwick Rd. over LWDD Lat. 30 Canal (934455)	\$600,000	\$600,000	\$423,708	\$183,904
<i>Clint Moore Rd. over LWDD E-4 Canal (PB934426)</i>	<i>\$600,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>
East Ocean Ave. (C-812) over Hypoluxo Island Lagoon (934347)	\$600,000	\$800,000	\$479,915	\$192,335
CR-700 over SFWMD L-13 Canal (930085)	\$200,000	\$150,000	\$59,659	\$35,942
CR-880 over SFWMD L-14 Canal @ 6 Mile Bend (930038)	\$100,000	\$500,000	\$30,092	\$20,277
<b>Subtotal for Bridge Modifications :</b>	<b>\$11,100,000</b>	<b>\$19,600,484</b>	<b>\$3,542,137</b>	<b>\$1,981,720</b>
<b>B08 - Bridge Replacements</b>				
6th Ave. So. over Lake Osborne (LWDD E-4 Canal)(S Br/ East bound) (934307)	\$6,000,000	\$6,000,000	\$5,907,670	\$5,761,982
<i>Florida Mango Rd. over LWDD Lat. 8 Canal (PB934338)</i>	<i>\$700,000</i>	<i>\$697,163</i>	<i>\$697,163</i>	<i>\$697,163</i>
CR 880 (Old SR 80) Over C-51 Canal (930940)	\$2,700,000	\$2,700,000	\$13,710	\$13,710
<i>Prairie Rd. over LWDD Lat. 8 Canal (PB934334)</i>	<i>\$600,000</i>	<i>\$1,008,692</i>	<i>\$1,008,692</i>	<i>\$1,008,692</i>
<i>Kudza Rd. over LWDD Lat. 8 Canal (934312)</i>	<i>\$700,000</i>	<i>\$835,003</i>	<i>\$835,003</i>	<i>\$835,003</i>
Prosperity Farms Rd. over SFWMD C-17 Canal (934116)	\$2,000,000	\$8,000,000	\$515,498	\$441,595
Belvedere Rd over E-3 canal (934205 & 934206)	\$1,800,000	\$2,100,000	\$615,113	\$288,310
<i>Wabasso Dr. over LWDD Lat. 2 Canal (934237)</i>	<i>\$700,000</i>	<i>\$609,467</i>	<i>\$609,467</i>	<i>\$609,467</i>
Congress Ave. over PBC Lat. 2 Canal (934251)	\$800,000	\$1,200,000	\$189,077	\$133,039
Sam Senter Rd. over Ocean Canal (SFWMD Lat. 13 Canal) (934513)	\$600,000	\$600,000	\$78,640	\$78,640
Congress Ave. over LWDD Lat. 24 Canal (PB934479)	\$600,000	\$1,100,000	\$1,086,714	\$1,002,813
Florida Mango Rd. over LWDD Lat. 9 Canal (PB934337)	\$700,000	\$700,000	\$0	\$0
Corkscrew Blvd. over SFWMD Miami Canal (934502)	\$900,000	\$5,375,000	\$394,400	\$69,488
Jupiter Beach Rd. over Branch of ICWW (934125)	\$700,000	\$3,029,000	\$316,108	\$190,037
Summit Blvd. over C-51 Canal (934201)	\$2,000,000	\$3,000,000	\$836,301	\$704,947
Duda Rd. over SFWMD Lat. 14 Canal (Hillsboro Canal) (934519)	\$1,000,000	\$800,000	\$486,278	\$67,422
<b>Subtotal for Bridge Replacements :</b>	<b>\$22,500,000</b>	<b>\$37,754,325</b>	<b>\$13,589,834</b>	<b>\$11,902,309</b>
<b>C02 - CR 880 Canal Bank Stabilization</b>				
CR 880 Canal Bank Stabilization	\$5,000,000	\$5,000,000	\$2,619,917	\$2,394,188
<b>Subtotal for CR 880 Canal Bank Stabilization :</b>	<b>\$5,000,000</b>	<b>\$5,000,000</b>	<b>\$2,619,917</b>	<b>\$2,394,188</b>
<b>D02 - Drainage (Pipe Replacements)</b>				
<i>Sections of Kirk Road</i>	<i>\$500,000</i>	<i>\$413,014</i>	<i>\$413,014</i>	<i>\$413,014</i>



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Engineering				
<b>D02 - Drainage (Pipe Replacements)</b>				
Various other locations Countywide	\$1,700,000	\$4,700,000	\$4,300,851	\$3,923,610
Sections of Randolph Siding Rd.	\$600,000	\$600,000	\$422,020	\$101,020
<b>Sections of Indiantown Road Pipe</b>	<b>\$200,000</b>	<b>\$149,566</b>	<b>\$149,566</b>	<b>\$149,566</b>
<b>Subtotal for Drainage (Pipe Replacements) :</b>	<b>\$3,000,000</b>	<b>\$5,862,580</b>	<b>\$5,285,451</b>	<b>\$4,587,210</b>
<b>D04 - Drainage Improvements</b>				
A1A from US1 to Donald Ross	\$500,000	\$1,000,000	\$125,794	\$120,537
Congress Ave. north of Linton Blvd.	\$500,000	\$500,000	\$80,516	\$80,516
Australian Ave. from Banyan St. to 45th St.	\$17,800,000	\$17,800,000	\$4,805,659	\$2,019,096
Congress Ave. @ Palm Beach Lakes	\$500,000	\$500,000	\$0	\$0
Haverhill Rd from Lake Worth Road to 10th Ave.	\$500,000	\$500,000	\$117,176	\$112,467
Seminole Colony east (Okeechobee/Military)	\$1,200,000	\$1,500,000	\$309,572	\$253,042
Seminole Colony west (Okeechobee/Military)	\$1,000,000	\$1,300,000	\$156,118	\$130,168
Orange Blvd. from Seminole Pratt Whitney to Royal Palm Beach Blvd.	\$3,000,000	\$3,000,000	\$129,521	\$11,619
<b>Subtotal for Drainage Improvements :</b>	<b>\$25,000,000</b>	<b>\$26,100,000</b>	<b>\$5,724,356</b>	<b>\$2,727,446</b>
<b>P04 - Pathways</b>				
<b>Hood Road from Briarlake Dr. to W. of Turnpike</b>	<b>\$200,000</b>	<b>\$477,261</b>	<b>\$477,261</b>	<b>\$477,261</b>
Belvedere Road canal piping and sidewalk addition (62nd Dr. N. to Haverhill park)	\$2,400,000	\$3,600,000	\$113,252	\$104,331
<b>Center St. from Old Dixie Highway to Alt. A1A</b>	<b>\$400,000</b>	<b>\$740</b>	<b>\$740</b>	<b>\$740</b>
Randolph Siding Rd. from 110th Ave. N. to Jupiter Farms Rd.	\$400,000	\$400,000	\$1,358	\$1,358
Seminole Dr. from Lantana Rd. to Tallulah Rd.	\$500,000	\$500,000	\$862	\$862
<b>Subtotal for Pathways :</b>	<b>\$3,900,000</b>	<b>\$4,978,001</b>	<b>\$593,473</b>	<b>\$584,551</b>
<b>R04 - Resurfacing</b>				
<b>Woolbright Road from Military Trail to Lawrence Road</b>	<b>\$1,000,000</b>	<b>\$792,152</b>	<b>\$792,152</b>	<b>\$792,152</b>
<b>Military Trail from PGA Blvd. to Donald Ross Rd.</b>	<b>\$1,800,000</b>	<b>\$1,576,226</b>	<b>\$1,576,226</b>	<b>\$1,576,226</b>
<b>Gun Club Rd. from Jog Rd. to Congress Ave.</b>	<b>\$1,400,000</b>	<b>\$841,011</b>	<b>\$841,011</b>	<b>\$841,011</b>
<b>Haverhill Rd. from Okeechobee Blvd. to Roebuck Rd.</b>	<b>\$1,200,000</b>	<b>\$707,123</b>	<b>\$707,123</b>	<b>\$707,123</b>
<b>Lantana Rd. from west of SR7 to Turnpike</b>	<b>\$900,000</b>	<b>\$850,873</b>	<b>\$850,873</b>	<b>\$850,873</b>
<b>CR A1A from Donald Ross Rd. to Marcinski</b>	<b>\$300,000</b>	<b>\$237,996</b>	<b>\$237,996</b>	<b>\$237,996</b>
CR 880	\$2,700,000	\$2,950,000	\$2,332,536	\$2,332,535
Brown's Farms Road	\$1,800,000	\$2,050,000	\$1,821,846	\$1,821,846
<b>Military Tr. from Hypoluxo Rd. to Lake Worth Rd.</b>	<b>\$2,200,000</b>	<b>\$1,782,687</b>	<b>\$1,782,687</b>	<b>\$1,782,687</b>
<b>Lawrence Rd. from Boynton Beach Blvd. to Lantana Rd.</b>	<b>\$1,600,000</b>	<b>\$1,691,783</b>	<b>\$1,691,783</b>	<b>\$1,691,783</b>
<b>Northlake Blvd. from Military Trail to Beeline Hwy.</b>	<b>\$1,500,000</b>	<b>\$1,296,344</b>	<b>\$1,296,344</b>	<b>\$1,296,344</b>
<b>Okeechobee Blvd. from Sem. Pratt Whitney Rd to Royal Palm Beach Blvd.</b>	<b>\$1,500,000</b>	<b>\$1,174,063</b>	<b>\$1,174,063</b>	<b>\$1,174,063</b>
<b>Military Trail from County Line to Palmetto Park Rd</b>	<b>\$900,000</b>	<b>\$572,987</b>	<b>\$572,987</b>	<b>\$572,987</b>
<b>Summit Blvd from Military Tr to Congress Ave.</b>	<b>\$700,000</b>	<b>\$574,408</b>	<b>\$574,408</b>	<b>\$574,408</b>
<b>Congress Ave. from Miner Rd. to south of Hypoluxo Rd.</b>	<b>\$600,000</b>	<b>\$455,403</b>	<b>\$455,403</b>	<b>\$455,403</b>
<b>Golf Road from Military Trail to Congress Ave.</b>	<b>\$600,000</b>	<b>\$688,717</b>	<b>\$688,717</b>	<b>\$688,717</b>
<b>Congress Ave. from Lake Ida Rd. to Summit Dr.</b>	<b>\$500,000</b>	<b>\$498,454</b>	<b>\$498,454</b>	<b>\$498,454</b>
<b>Cannon Gate (residential roads)</b>	<b>\$400,000</b>	<b>\$238,477</b>	<b>\$238,477</b>	<b>\$238,477</b>
<b>Duda Extension from C.R. 880 to Gator Blvd.</b>	<b>\$300,000</b>	<b>\$212,005</b>	<b>\$212,005</b>	<b>\$212,005</b>
<b>Sam Center Rd. from C.R. 880 to Gator Blvd.</b>	<b>\$200,000</b>	<b>\$181,890</b>	<b>\$181,890</b>	<b>\$181,890</b>
<b>Community Dr. from Haverhill Rd. to Military Trail</b>	<b>\$200,000</b>	<b>\$187,044</b>	<b>\$187,044</b>	<b>\$187,044</b>
<b>Pratt Whitney Rd. from Indiantown Rd. to north County line</b>	<b>\$200,000</b>	<b>\$133,066</b>	<b>\$133,066</b>	<b>\$133,066</b>
<b>Old Boynton Rd. from Knuth Rd. to Congress Ave.</b>	<b>\$200,000</b>	<b>\$192,013</b>	<b>\$192,013</b>	<b>\$192,013</b>



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Engineering				
R04 - Resurfacing				
Randolph Siding Rd. from 110th to Jupiter Farms Rd.	\$200,000	\$143,770	\$143,770	\$143,770
Jog Road from Lake Ida Rd to Boynton Beach Blvd	\$1,800,000	\$2,191,121	\$2,191,121	\$2,191,121
SW 18th St. from SR7 to Boca Rio Rd.	\$900,000	\$822,297	\$822,297	\$822,297
Lantana Rd from I-95 to US-1	\$500,000	\$600,000	\$552,920	\$2,920
Pinehurst Dr. from Lake Worth Rd. to Forest Hill Blvd.	\$500,000	\$536,328	\$536,328	\$536,328
Jog Rd. from Summit Blvd to Gun Club Rd.	\$400,000	\$415,825	\$415,825	\$415,825
Frederick Small Rd from Central Blvd. to Military Trail	\$300,000	\$287,784	\$287,784	\$287,784
Woolbright Rd. from Lawrence Rd to Congress Ave.	\$200,000	\$199,335	\$199,335	\$199,335
Frederick Small Rd. from Military Trail to Palmwood Rd.	\$200,000	\$270,040	\$270,040	\$270,040
Northtree (residential roads)	\$200,000	\$195,062	\$195,062	\$195,062
Lyons Rd from Hillsboro Canal to Boca Lago Blvd.	\$1,000,000	\$724,668	\$724,668	\$724,668
Lake Ida Rd from Congress Ave to Swinton Ave.	\$700,000	\$718,003	\$718,003	\$718,003
Okeechobee Blvd from Royal Palm Beach Blvd. to Wildcat Way	\$700,000	\$629,632	\$629,632	\$629,632
High Ridge Road from Hypoluxo Rd to Lake Osbourne Dr	\$400,000	\$378,459	\$378,459	\$378,459
Central Blvd. from Indian Creek Parkway to Indiantown Rd.	\$300,000	\$299,984	\$299,984	\$299,984
Boca Rio Rd. from S.W. 18th St. to Glades Rd.	\$300,000	\$300,000	\$195,338	\$195,338
Prosperity Farms Rd. from Northlake Blvd. to Alamanda Dr.	\$200,000	\$199,084	\$199,084	\$199,084
Seacrest Blvd from Gulfstream Blvd. to Hypoluxo Rd.	\$2,400,000	\$2,108,325	\$2,108,325	\$2,108,325
Hypoluxo Rd. from Military Trail to U.S. 1	\$1,400,000	\$1,568,623	\$1,568,623	\$1,568,623
Congress Ave. from Palm Beach Lakes to 45th St.	\$1,000,000	\$1,250,000	\$921,793	\$921,793
Belvedere Rd. from Benoist Farms to Jog Rd.	\$900,000	\$916,387	\$916,387	\$916,387
El Clair Ranch Rd from Lake Ida Rd. to Woolbright Rd.	\$800,000	\$642,625	\$642,625	\$642,625
Crestwood Blvd. from Folsom Rd. to Okeechobee Blvd.	\$700,000	\$649,276	\$649,276	\$649,276
Woolbright Rd. from Congress Ave to Federal Hwy.	\$600,000	\$928,671	\$928,671	\$928,671
Folsom Rd from Crestwood Blvd. to Okeechobee Blvd.	\$300,000	\$298,537	\$298,537	\$298,537
Hatton Hwy. from Gator Blvd. to State Rd 80	\$300,000	\$229,379	\$229,379	\$229,379
Lantana Rd. from Fla. Turnpike to Hagen Ranch Rd	\$300,000	\$335,440	\$335,440	\$335,440
Garden Rd. from Bee Line Hwy. to Investment Ln.	\$300,000	\$1,000,000	\$965,608	\$697,534
Curlee Rd. from State Rd 80 to West Sugar House Rd.	\$200,000	\$128,137	\$128,137	\$128,137
Davis Road from Melaleuca Ln. to Lake Worth Rd.	\$200,000	\$242	\$242	\$242
Palmetto Park Rd. from Glades Rd. to Crawford Blvd.	\$3,700,000	\$4,800,000	\$4,785,712	\$4,139,239
Jog Rd. from Linton Blvd to Lake Ida Rd	\$800,000	\$1,397,687	\$1,397,687	\$1,397,687
10Th Ave N. from Pinehurst Dr. to Haverhill Rd.	\$700,000	\$989,415	\$989,415	\$989,415
Jog Rd. from Glades Rd. to Yamato Rd.	\$700,000	\$435,970	\$435,970	\$435,970
Palm Beach Lakes Blvd. from I-95 to U.S. 1	\$700,000	\$1,059,899	\$1,059,899	\$1,059,899
Belvedere Rd. from Jog Rd. to Haverhill Rd.	\$600,000	\$717,209	\$717,209	\$717,209
Westgate Ave. from Military Trail to Congress Ave.	\$500,000	\$750,000	\$278,144	\$278,144
Palm Beach Lakes Blvd. from Okeechobee Blvd. to I-95	\$400,000	\$658,831	\$658,831	\$658,831
S.W. 8th St. from S.W. 65th Ave. to Boca Rio Rd.	\$400,000	\$405,196	\$405,196	\$405,196
Sandy Run Rd. from 120th Place N. to Jupiter Farms Rd.	\$300,000	\$312,365	\$312,365	\$312,365
Prosperity Farms Rd. from Hood Rd. to Donald Ross Rd.	\$300,000	\$262,941	\$262,941	\$262,941
Pipers Glen Blvd. from Jog Rd. to Military Trail	\$200,000	\$420,229	\$420,229	\$420,229
Fla Mango Rd. from Belvedere Rd. to N. of Old Okeechobee Rd.	\$200,000	\$171,186	\$171,186	\$171,186
Lantana Rd. from Hagen Ranch Rd. to I-95	\$2,000,000	\$3,280,000	\$6,070	\$6,070
Rodgers Rd. from County line to Miami Canal Rd.	\$500,000	\$507,867	\$507,867	\$507,867
Orange Blvd. from Seminole Pratt Whitney Rd. to Coconut Rd.	\$500,000	\$840,000	\$1,908	\$1,908
Old Boynton Rd. from Military Trail to Knuth Rd.	\$500,000	\$632,598	\$632,598	\$632,598
Haverhill Rd. from Roebuck Rd. to 45th St.	\$500,000	\$720,000	\$720,000	\$720,000



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Engineering				
<b>R04 - Resurfacing</b>				
<b>Boca Del Mar (Powerline to Palmetto)</b>	<b>\$400,000</b>	<b>\$424,338</b>	<b>\$424,338</b>	<b>\$424,338</b>
10Th Ave N. from Congress Ave. to I-95	\$400,000	\$640,000	\$637,245	\$637,245
Kirk Rd. from Meleleuca Ln. to Purdy Ln.	\$400,000	\$600,000	\$1,363	\$1,363
<b>Congress Ave. from Okeechobee Blvd. to Palm Beach Lakes Blvd.</b>	<b>\$400,000</b>	<b>\$579,964</b>	<b>\$579,964</b>	<b>\$579,964</b>
<b>Center St. from Indiantown Rd. to Alt A-1-A</b>	<b>\$300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Alexander Run from Randolph Siding Rd. to Indiantown Rd.</b>	<b>\$300,000</b>	<b>\$300,000</b>	<b>\$300,000</b>	<b>\$300,000</b>
Old Dixie Hwy. from Alt A-1-A to County Line Rd.	\$300,000	\$500,000	\$1,136	\$1,136
Tabit Rd. from Dead End to N.W. Ave G	\$200,000	\$340,000	\$772	\$772
<b>Eldorado Dr. from Pee Hokey Dr. to Muck City Rd.</b>	<b>\$200,000</b>	<b>\$41,770</b>	<b>\$41,770</b>	<b>\$41,770</b>
<b>Seville St. from Pee Hokey Dr. to Muck City Rd.</b>	<b>\$200,000</b>	<b>\$50,186</b>	<b>\$50,186</b>	<b>\$50,186</b>
<b>Joe Louis Blvd. from Dead End to Muck City Rd.</b>	<b>\$200,000</b>	<b>\$48,191</b>	<b>\$48,191</b>	<b>\$48,191</b>
<b>Rodgers Rd. from County line to E. 1.5 miles</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Australian Ave. from 45th St. to Blue Heron Blvd.	\$200,000	\$800,000	\$791,446	\$770,205
Indian / Scott / Spafford from Okeechobee Blvd. to Gardinia Ave.	\$200,000	\$240,000	\$545	\$545
<b>Lake Ridge Blvd. from State Rd. 7 to Yamato Rd.</b>	<b>\$200,000</b>	<b>\$259,531</b>	<b>\$259,531</b>	<b>\$259,531</b>
<b>Boca Chase Dr. from Waterberry Dr. to State Rd. 7</b>	<b>\$200,000</b>	<b>\$405,741</b>	<b>\$405,741</b>	<b>\$405,741</b>
<b>Flavor Pict Rd. from Jog Rd. to Military Trail</b>	<b>\$200,000</b>	<b>\$434,980</b>	<b>\$434,980</b>	<b>\$434,980</b>
Congress Ave. from Clint Moore Rd. to Lake Ida Rd.	\$2,400,000	\$3,300,000	\$3,232,200	\$11,200
<b>Military Trail from Palmetto Park Rd to Clint Moore Rd.</b>	<b>\$2,300,000</b>	<b>\$3,010,398</b>	<b>\$3,010,398</b>	<b>\$3,010,398</b>
<b>Muck City Rd. from S.R. 700 to State Market Rd.</b>	<b>\$800,000</b>	<b>\$948,225</b>	<b>\$948,225</b>	<b>\$948,225</b>
S.W. 18th St. from Boca Rio Rd. to Military Trail	\$700,000	\$1,300,000	\$238,974	\$53,167
Seminole Manor (residential roads)	\$500,000	\$700,000	\$2,376	\$2,376
Cam Estates (residential roads)	\$500,000	\$650,000	\$647,206	\$2,206
Royal Palm Beach Blvd. from 40th St. to Persimmon Blvd.	\$400,000	\$500,000	\$497,958	\$497,957
Jog Rd. from Forest Hill Blvd. to Summit Blvd.	\$400,000	\$700,000	\$648,228	\$648,228
<b>Lakes of Boca Raton (residential roads)</b>	<b>\$200,000</b>	<b>\$740,208</b>	<b>\$740,208</b>	<b>\$740,208</b>
<b>Ritta Rd. from Dead End to Corkscrew Blvd.</b>	<b>\$200,000</b>	<b>\$197,852</b>	<b>\$197,852</b>	<b>\$197,852</b>
Purdy Ln. from E-3 Canal to Kirk Rd.	\$200,000	\$400,000	\$375,005	\$375,005
Blanchette Trail from Lake Worth Rd. to Arrowhead Dr.	\$200,000	\$200,000	\$198,189	\$170,189
<b>Pioneer Rd. from Dead End to Jog Rd.</b>	<b>\$200,000</b>	<b>\$238,673</b>	<b>\$238,673</b>	<b>\$238,673</b>
Lake Ida Rd. from Hagen Ranch Rd. to Congress Ave.	\$1,200,000	\$1,850,000	\$238,932	\$238,932
Old Dixie Hwy. from South County Line to Spanish River Blvd.	\$1,200,000	\$2,170,000	\$51,340	\$3,740
Corkscrew Blvd. from County line to U.S. 27	\$900,000	\$1,400,000	\$2,413	\$2,413
El Clair Ranch Rd. from Atlantic Ave. to Boynton Beach Blvd.	\$700,000	\$1,360,000	\$85,071	\$85,071
Bolles Canal from U.S. 27 to West 5 Miles	\$600,000	\$800,000	\$45,787	\$45,787
Belvedere Rd. from Australian Ave. to U.S. 1	\$600,000	\$900,000	\$163,551	\$1,551
Hooker Hwy. from Harris Rd. to S.R. 715	\$600,000	\$150,000	\$259	\$259
Judge Winnikoff Rd. from State Rd. 7 to Glades Rd.	\$500,000	\$1,030,000	\$61,286	\$61,286
Meleleuca Ln. from Military Trail to Davis Rd.	\$300,000	\$560,000	\$965	\$965
Coconut Blvd. from Orange Blvd to Northlake Blvd	\$300,000	\$0	\$0	\$0
Ponderosa Dr. from Judge Winnikoff Rd. to Glades Rd.	\$300,000	\$490,000	\$48,706	\$48,706
Lakeside Green/Willow Pond Rd. (residential roads)	\$200,000	\$720,000	\$9,107	\$9,107
Boat Ramp Rd. from C.R. 880 to East 1 mile	\$200,000	\$200,000	\$345	\$345
Forest Hill Park, Forest Manor, Nazarene Park(residential roads)	\$200,000	\$370,000	\$638	\$638
Harris Rd. from Hooker Hwy. to Teddar Rd.	\$200,000	\$200,000	\$345	\$345
Cresthaven Blvd. from Jog Rd. to Military Trail	\$300,000	\$600,000	\$572,502	\$571,262
<b>Subtotal for Resurfacing :</b>	<b>\$76,200,000</b>	<b>\$88,563,206</b>	<b>\$67,488,968</b>	<b>\$61,712,531</b>



Palm Beach County Infrastructure Sales Tax Program  
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Description	Original Budget	Amended Budget	Committed Costs	Expended Costs
Engineering				
<b>S08 - Signals and Signal Systems</b>				
Boynton Beach Blvd. & Seacrest Blvd.	\$400,000	\$650,000	\$72,176	\$14,925
<b>Blue Heron Blvd. &amp; Riviera FS # 2</b>	<b>\$400,000</b>	<b>\$18,572</b>	<b>\$18,572</b>	<b>\$18,572</b>
Video Detection (80 +/- intersection)	\$1,300,000	\$1,300,000	\$202,397	\$202,397
Le Chalet Blvd. & Military Trail	\$400,000	\$550,000	\$111,772	\$81,902
Atlantic Avenue & Hamlet Drive	\$400,000	\$400,000	\$670	\$670
45th Street (Military Tr. to Broadway)	\$400,000	\$400,000	\$670	\$670
Hypoluxo Road & Military Trail	\$400,000	\$650,000	\$332,673	\$267,231
<b>Old Boynton &amp; Military Trail</b>	<b>\$400,000</b>	<b>\$484</b>	<b>\$484</b>	<b>\$484</b>
Summit Blvd. & Haverhill Road	\$400,000	\$700,000	\$593,040	\$69,805
Lantana Road & Congress Avenue	\$400,000	\$1,050,000	\$149,251	\$122,154
Boynton Beach Blvd. & Military Trail	\$400,000	\$400,000	\$794	\$794
SR 7 (Glades to SW 18th Avenue)	\$300,000	\$300,000	\$555	\$555
Boynton Beach Blvd. (SR7 to I-95)	\$500,000	\$500,000	\$0	\$0
15th Street & Tamarind Avenue	\$500,000	\$500,000	\$33,104	\$2,960
Cascades Isle Blvd. & Jog Road	\$400,000	\$450,000	\$214,605	\$72,893
Donald Ross Road & Military Trail	\$400,000	\$650,000	\$0	\$0
Okeechobee Blvd. & Military Trail	\$600,000	\$600,000	\$2,036	\$2,036
Okeechobee Blvd. & Haverhill Road	\$500,000	\$500,000	\$1,697	\$1,697
Forest Hill Blvd. (South Shore Blvd. to I-95)	\$500,000	\$500,000	\$1,697	\$1,697
Mostly along US-1/Dixie Highway	\$500,000	\$500,000	\$1,697	\$1,697
<b>School Zone System Upgrade</b>	<b>\$500,000</b>	<b>\$497,779</b>	<b>\$497,779</b>	<b>\$497,779</b>
Atlantic Avenue & Military Trail	\$400,000	\$400,000	\$1,358	\$1,358
W. Atlantic Avenue (Lyons Rd. to Congress Ave)	\$400,000	\$400,000	\$1,358	\$1,358
<b>Subtotal for Signals and Signal Systems :</b>	<b>\$10,800,000</b>	<b>\$11,916,835</b>	<b>\$2,238,385</b>	<b>\$1,363,634</b>
<b>S14 - Street Lighting</b>				
Street Lighting LED Replacements Countywide FY18	\$1,950,000	\$1,950,000	\$1,821,183	\$1,752,045
Street Lighting LED Replacements Countywide FY19	\$820,000	\$1,120,000	\$1,046,196	\$331,673
Belvedere Homes	\$180,000	\$180,000	\$914	\$914
San Castle	\$180,000	\$180,000	\$291	\$291
Street Lighting LED Replacements Countywide FY20	\$12,000	\$12,000	\$494	\$494
Street Lighting LED Replacements Countywide FY21	\$2,180,000	\$2,180,000	\$539,189	\$240,593
SR-7 High Mast Towers Rehab (Hypoluxo to N. of Lake Worth Rd.)	\$500,000	\$500,000	\$837	\$837
Southern Blvd. Pines / Wallis Rd. west	\$180,000	\$180,000	\$301	\$301
Limestone Creek	\$180,000	\$180,000	\$333	\$333
Street Lighting LED Replacements Countywide FY22	\$840,000	\$840,000	\$73,825	\$67,478
Street Lighting LED Replacements Countywide FY23	\$1,830,000	\$1,830,000	\$0	\$0
Ranch Haven/Laura Lane	\$180,000	\$180,000	\$0	\$0
Street Lighting LED Replacements Countywide FY24	\$815,000	\$815,000	\$22,752	\$22,752
Pleasant Ridge	\$180,000	\$180,000	\$611	\$611
Street Lighting LED Replacements Countywide FY25	\$916,000	\$916,000	\$37,328	\$29,419
SR-7 (Whitehorse Dr. to Hypoluxo Rd.)	\$106,000	\$106,000	\$27,584	\$26,034
<b>Subtotal for Street Lighting :</b>	<b>\$11,049,000</b>	<b>\$11,349,000</b>	<b>\$3,571,840</b>	<b>\$2,473,776</b>
<b>S16 - Striping</b>				
Sections of Jog Road	\$900,000	\$900,000	\$494,448	\$494,448
Sections of Military Trail	\$800,000	\$800,000	\$521,277	\$491,963



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Description	Original Budget	Amended Budget	Committed Costs	Expended Costs
Engineering				
<b>S16 - Striping</b>				
Sections of Congress Avenue	\$600,000	\$600,000	\$242,095	\$242,094
Sections of Gateway Blvd.	\$200,000	\$200,000	\$77,087	\$77,087
Sections of Seacrest Blvd.	\$200,000	\$200,000	\$31,870	\$31,870
Sections of Old Dixie Hwy.	\$250,000	\$250,000	\$28,739	\$28,739
Sections of Clint Moore Road	\$100,000	\$100,000	\$47,104	\$47,104
Sections of Hagen Ranch Road	\$200,000	\$200,000	\$59,090	\$59,090
Sections of Palm Beach Lakes Blvd.	\$100,000	\$100,000	\$29,338	\$29,338
Sections of Lyons Road	\$600,000	\$600,000	\$243,703	\$243,703
Sections of Haverhill Road	\$300,000	\$300,000	\$121,646	\$121,646
Sections of Belvedere Road	\$325,000	\$325,000	\$111,043	\$111,043
Sections of Yamato Road	\$175,000	\$175,000	\$120,570	\$120,570
Sections of Indiantown Road Striping	\$375,000	\$375,000	\$205,897	\$205,897
<b>Sections of Palmetto Park Road</b>	<b>\$275,000</b>	<b>\$53,078</b>	<b>\$53,078</b>	<b>\$53,078</b>
Sections of Hypoluxo Road	\$275,000	\$275,000	\$102,518	\$102,518
Sections of Australian Avenue	\$200,000	\$200,000	\$82,032	\$82,032
Sections of Lantana Road	\$275,000	\$275,000	\$223,386	\$12,165
Sections of Okeechobee Blvd.	\$100,000	\$100,000	\$44,835	\$44,835
Sections of 10th Avenue North	\$100,000	\$100,000	\$22,553	\$22,553
Sections of 45th Street	\$100,000	\$100,000	\$96,686	\$96,686
Sections of Lake Ida Road	\$100,000	\$100,000	\$173	\$173
Sections of Lawrence Road	\$200,000	\$200,000	\$10,609	\$10,609
Sections of Donald Ross Road	\$175,000	\$175,000	\$49,346	\$49,346
Sections of Summit Blvd.	\$200,000	\$200,000	\$33,280	\$33,280
Sections of Linton Blvd.	\$125,000	\$125,000	\$309	\$309
Sections of Woolbright Road	\$50,000	\$50,000	\$5,912	\$5,912
<b>Subtotal for Striping :</b>	<b>\$7,300,000</b>	<b>\$7,078,078</b>	<b>\$3,058,623</b>	<b>\$2,818,088</b>
<b>Z90 - Department Reserves</b>				
Engineering Department Reserves	\$0	\$2,995,701	\$0	\$0
<b>Subtotal for Department Reserves :</b>	<b>\$0</b>	<b>\$2,995,701</b>	<b>\$0</b>	<b>\$0</b>
<b>Total for Engineering:</b>	<b>\$176,849,000</b>	<b>\$222,598,210</b>	<b>\$107,802,455</b>	<b>\$92,631,839</b>
Facilities Development & Operations				
<b>G02 - General Government Facilities</b>				
Four Points	\$450,000	\$1,280,000	\$1,271,003	\$1,264,003
Countywide ADA Renovations	\$2,539,000	\$2,848,758	\$1,131,857	\$1,016,958
<b>Countywide Radio Replacement</b>	<b>\$870,000</b>	<b>\$869,557</b>	<b>\$869,557</b>	<b>\$869,557</b>
Animal Care & Control	\$21,000,000	\$13,000,000	\$4,919,709	\$2,048,203
South County Admin Complex Redevelopment	\$6,000,000	\$6,000,000	\$1,547,196	\$1,295,111
Government Center Renewal/Replacement	\$26,000,000	\$76,740,800	\$805,083	\$652,080
Countywide Buildings Renewal/Replacement	\$12,047,400	\$14,185,693	\$749,168	\$692,526
810 Datura Building Replacement	\$23,000,000	\$9,175,600	\$2,727,487	\$1,605,791
<b>Subtotal for General Government Facilities :</b>	<b>\$91,906,400</b>	<b>\$124,100,408</b>	<b>\$14,021,059</b>	<b>\$9,444,229</b>
<b>H02 - Housing</b>				
Housing Units for Homeless, Extremely Low Income, & Low Income	\$22,950,000	\$22,950,000	\$9,282,695	\$6,497,025
Central County Housing Resource Center	\$5,700,000	\$14,943,697	\$13,647,994	\$12,907,787
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Description	Original Budget	Amended Budget	Committed Costs	Expended Costs
Facilities Development & Operations				
Subtotal for Housing :	\$28,650,000	\$37,893,697	\$22,930,690	\$19,404,813
J02 - Judicial				
Courthouse Buildout and Renovations	\$38,026,827	\$67,636,943	\$3,068,548	\$2,223,615
Courthouse Electronics System R&R/Command Center	\$12,999,700	\$12,999,700	\$12,974,627	\$12,974,626
Judicial Partners Records Warehouse	\$23,000,000	\$0	\$0	\$0
Subtotal for Judicial :	\$74,026,527	\$80,636,643	\$16,043,175	\$15,198,241
S04 - Sheriff				
Radios Replacement	\$7,432,384	\$7,432,328	\$7,432,328	\$7,432,328
Vehicle Replacement	\$12,621,503	\$12,621,503	\$12,621,503	\$12,621,503
Public Safety Equipment	\$11,182,970	\$11,182,970	\$8,419,560	\$8,419,560
In car cameras	\$10,951,540	\$10,951,540	\$10,951,540	\$10,951,540
Subtotal for Sheriff :	\$42,188,397	\$42,188,341	\$39,424,930	\$39,424,930
S06 - Sheriff - FDO				
Evidence Building	\$21,336,540	\$21,336,540	\$21,333,857	\$21,057,557
Headquarters R&R	\$32,702,000	\$47,679,994	\$47,679,914	\$47,609,206
Main Detention Center Electronics	\$10,300,000	\$11,556,600	\$9,842,526	\$9,637,268
Lake Worth West Substation	\$1,213,460	\$1,213,460	\$1,087,601	\$1,087,601
PBSO District 1 Substation and Marine Unit	\$0	\$1,000,000	\$998,149	\$998,149
North County Substation	\$2,800,000	\$0	\$0	\$0
Acreage Substation	\$3,350,000	\$4,096,422	\$8,292	\$8,292
Detention Center Facilities R/R (Phases 3-5)	\$33,000,000	\$70,825,759	\$70,776,353	\$31,848,011
Detention Facilities R/R and Improvements	\$23,000,000	\$0	\$0	\$0
Subtotal for Sheriff - FDO :	\$127,702,000	\$157,708,775	\$151,726,693	\$112,246,085
Z90 - Department Reserves				
FDO Department Reserves	\$0	\$0	\$0	\$0
Subtotal for Department Reserves :	\$0	\$0	\$0	\$0
Total for Facilities Development & Operations:	\$364,473,324	\$442,527,864	\$244,146,548	\$195,718,299
Parks and Recreation				
A02 - Aquatic Facility Repair and Replacement				
Lake Lytal Pool Facility Replacement	\$6,000,000	\$30,545,868	\$12,289,099	\$10,558,868
Santaluces Pool Facility Renovation	\$850,000	\$594,945	\$594,945	\$594,945
Therapeutic Recreation Pool Resurfacing	\$64,500	\$64,500	\$64,500	\$64,500
Aqua Crest Pool Facility Replacement	\$6,000,000	\$23,211,428	\$1,723,053	\$423,173
North County Pool Facility Repairs and Renovation	\$1,800,000	\$2,313,564	\$670,362	\$352,368
Coconut Cove Waterpark Facility Repairs and Renovation	\$1,100,000	\$1,625,778	\$3,291	\$3,291
Calypso Bay Waterpark Facility Repairs and Renovation	\$1,330,000	\$1,783,531	\$5,395	\$5,395
Subtotal for Aquatic Facility Repair and Replacement :	\$17,144,500	\$60,139,614	\$15,350,646	\$12,002,540
A04 - Asphalt Paving & Striping				
JPP Pathway Repairs	\$50,000	\$50,000	\$50,000	\$50,000
Okeehelgee North Pathway Repairs	\$44,000	\$44,000	\$44,000	\$44,000
BASCR Pathway Repairs	\$40,000	\$40,000	\$40,000	\$40,000
Okeehelgee Nature Center Pathway Repairs	\$35,000	\$35,000	\$35,000	\$35,000
BASCR Dog Park Pathway Repairs	\$25,000	\$25,000	\$25,000	\$25,000





Palm Beach County Infrastructure Sales Tax Program  
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Description	Original Budget	Amended Budget	Committed Costs	Expended Costs
Parks and Recreation				
A04 - Asphalt Paving & Striping				
Dyer Park Pathway Repairs	\$25,000	\$25,000	\$25,000	\$25,000
Lake Ida Dog Park Pathway Repairs	\$25,000	\$25,000	\$25,000	\$25,000
Glades Pioneer Pathway Repairs	\$20,000	\$20,000	\$20,000	\$20,000
Caloosa Park Pathway Repairs	\$16,000	\$16,000	\$16,000	\$16,000
Cabana Colony Pathway Repairs	\$8,000	\$8,000	\$8,000	\$8,000
Okeehelgee North Roadway Repairs	\$15,000	\$14,999	\$14,999	\$14,999
West Boynton Park Parking Lot Repairs	\$10,000	\$10,000	\$10,000	\$10,000
South Inlet Parking Lot Repairs	\$8,100	\$8,100	\$8,100	\$8,100
Ocean Inlet Pathway Repairs	\$7,000	\$7,000	\$7,000	\$7,000
Seminole Palms Parking Lot Repairs	\$6,000	\$5,851	\$5,851	\$5,851
South Bay Pathway Repairs	\$5,850	\$5,850	\$5,850	\$5,850
Veterans Parking Lot Repairs	\$5,000	\$5,000	\$5,000	\$5,000
Seminole Palms Pathway Repairs	\$4,000	\$4,000	\$4,000	\$4,000
John Stretch Roadway Reapirs	\$180,000	\$180,000	\$180,000	\$180,000
Santaluces Pathway Repairs	\$65,000	\$65,000	\$65,000	\$65,000
Veterans Park Pathway Repairs	\$45,000	\$45,000	\$45,000	\$45,000
West Boynton Park Pathway (Asphalt)	\$20,000	\$20,000	\$20,000	\$20,000
Okeehelgee North Parking Lot Repairs	\$65,000	\$73,900	\$73,900	\$73,900
Countywide Park Roadway and Parking Lot Striping	\$50,000	\$58,000	\$49,446	\$49,446
Lake Ida 4th Roadway Repairs	\$33,000	\$38,103	\$38,103	\$38,103
Burt Reynolds Parking Lot Repairs	\$22,650	\$29,009	\$29,009	\$29,009
Caloosa Park Roadway Repairs	\$20,000	\$26,200	\$48	\$48
Ocean Inlet Roadway Repairs	\$10,000	\$12,600	\$10,004	\$10,004
Triangle Park Parking Lot Repairs	\$6,400	\$8,784	\$8,784	\$8,784
Dyer Park Parking Lot Repairs	\$45,000	\$54,050	\$54,050	\$54,050
Burt Reynolds Roadway Repairs	\$44,550	\$53,560	\$53,560	\$53,560
Dubois Park Parking Lot Repairs	\$35,000	\$43,150	\$43,150	\$42,362
Glades Pioneer Park Asphalt Repair & Expansion	\$0	\$63,349	\$63,349	\$63,349
Subtotal for Asphalt Paving & Striping :	\$990,550	\$1,119,505	\$1,082,204	\$1,081,416
A06 - Athletic Field Renovations				
West Boynton Park Athletic Field Renovation	\$2,000,000	\$4,387,067	\$3,849,383	\$235,452
Buttonwood Park Athletic Field Renovation	\$2,400,000	\$5,068,828	\$4,505,947	\$361,330
Dyer Park Athletic Field Renovation	\$6,000,000	\$7,724,581	\$6,781,896	\$426,959
Caloosa Park Athletic Field Renovation	\$4,000,000	\$7,812,826	\$6,981,287	\$3,970,103
JPP Athletic Field Renovation	\$3,220,000	\$3,612,840	\$1,259,055	\$275,154
Loggers Run Park Athletic Field Renovation	\$3,200,000	\$3,721,889	\$3,328,539	\$3,034,305
Glades Pioneer Park Athletic Field Renovation	\$2,000,000	\$4,043,756	\$3,523,626	\$217,884
Subtotal for Athletic Field Renovations :	\$22,820,000	\$36,371,787	\$30,229,732	\$8,521,187
B06 - Bridge or Boardwalk Replacement				
BASCR Nature Trail Boardwalk Replacement	\$225,000	\$225,000	\$225,000	\$225,000
Dubois Park Pedestrian Bridge Deck Replacement	\$60,000	\$0	\$0	\$0
Beach Access Dune Crossover and Dock Repair and Replacement	\$250,000	\$250,000	\$145,898	\$145,898
Subtotal for Bridge or Boardwalk Replacement :	\$535,000	\$475,000	\$370,898	\$370,898
E02 - Existing Park Redevelopment or Expansion				
Gramercy Park Expansion	\$0	\$4,000,000	\$2,824,521	\$1,281,811





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Description	Original Budget	Amended Budget	Committed Costs	Expended Costs
Parks and Recreation				
<b>E02 - Existing Park Redevelopment or Expansion</b>				
Bert Winters Park Redevelopment	\$1,700,000	\$1,907,400	\$670,949	\$274,435
Samuel Friedland District Park Expansion	\$3,000,000	\$6,196,109	\$5,431,283	\$256,450
Westgate Park Restroom and Athletic Field Renovation	\$2,000,000	\$2,398,460	\$2,092,064	\$192,922
Okeeheelee Park South Expansion	\$3,500,000	\$4,157,010	\$63,169	\$63,169
<b>South Bay RV Campground Electrical Upgrade</b>	<b>\$200,000</b>	<b>\$326,428</b>	<b>\$326,428</b>	<b>\$326,428</b>
<b>Acreage Community Park Recreation Center</b>	<b>\$3,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Acreage Community Park Expansion	\$0	\$3,000,000	\$0	\$0
<b>Subtotal for Existing Park Redevelopment or Expansion :</b>	<b>\$13,400,000</b>	<b>\$21,985,407</b>	<b>\$11,408,415</b>	<b>\$2,395,215</b>
<b>F02 - Fencing Replacement</b>				
Countywide Fencing Replacement	\$500,000	\$500,000	\$489,209	\$196,641
<b>Subtotal for Fencing Replacement :</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$489,209</b>	<b>\$196,641</b>
<b>F04 - Fresh Water Boat Ramps</b>				
JPP Boat Ramp Replacement	\$400,000	\$448,800	\$390,148	\$390,148
BASCR Boat Ramp Replacement	\$250,000	\$300,135	\$33,659	\$24,497
Okeeheelee Park Ski Lake Boat Ramp Replacement	\$400,000	\$531,828	\$877	\$877
<b>Subtotal for Fresh Water Boat Ramps :</b>	<b>\$1,050,000</b>	<b>\$1,280,763</b>	<b>\$424,684</b>	<b>\$415,523</b>
<b>G04 - Group Pavilion Replacement</b>				
<b>Jupiter Island Pavilion Replacement</b>	<b>\$150,000</b>	<b>\$86,044</b>	<b>\$86,044</b>	<b>\$86,044</b>
<b>Lake Biwa Pavilion Replacement</b>	<b>\$300,000</b>	<b>\$291,034</b>	<b>\$291,034</b>	<b>\$291,034</b>
<b>Countywide Picnic Shelter Replacement</b>	<b>\$300,000</b>	<b>\$334,000</b>	<b>\$334,000</b>	<b>\$334,000</b>
Sunset Cove Pavilion Replacement	\$150,000	\$178,959	\$63,791	\$63,791
Carlin Beach Pavilion Replacement	\$150,000	\$178,959	\$160,202	\$6,802
JPP Center Drive Pavilion Replacement	\$150,000	\$178,959	\$269	\$269
Duncan Padget Park Picnic Area Improvements	\$0	\$263,670	\$100,033	\$44,197
<b>Subtotal for Group Pavilion Replacement :</b>	<b>\$1,200,000</b>	<b>\$1,511,625</b>	<b>\$1,035,373</b>	<b>\$826,137</b>
<b>N02 - New Park Development</b>				
Community Park New Development	\$5,900,000	\$5,610,000	\$1,165,973	\$1,093,890
Canyon's District Park New Park Development	\$12,000,000	\$44,983,740	\$41,304,528	\$26,061,992
<b>Subtotal for New Park Development :</b>	<b>\$17,900,000</b>	<b>\$50,593,740</b>	<b>\$42,470,501</b>	<b>\$27,155,882</b>
<b>P02 - Parking Lot Lighting Replacement</b>				
Ocean Inlet Park Street and Parking Lot Light Replacement	\$84,000	\$84,000	\$10,870	\$9,698
<b>Jupiter Farms Parking Lot Light Replacement</b>	<b>\$60,000</b>	<b>\$60,075</b>	<b>\$60,075</b>	<b>\$60,075</b>
Jupiter Beach Park Parking Lot Light Replacement	\$250,000	\$300,135	\$451	\$451
Ocean Reef Park Parking Lot Light Replacement	\$250,000	\$267,500	\$267,500	\$267,105
Caloosa Park Light Replacement	\$200,000	\$254,880	\$28,281	\$24,787
Carlin Park Parking Lot Light Replacement	\$200,000	\$242,352	\$242,352	\$19,461
<b>Buttonwood Parking Lot Light Replacement</b>	<b>\$87,000</b>	<b>\$89,745</b>	<b>\$89,745</b>	<b>\$89,745</b>
Okeeheelee Park Street and Parking Lot Light Replacement	\$350,000	\$655,312	\$43,835	\$37,161
West Boynton Parking Lot Light Replacement	\$285,000	\$367,006	\$20,158	\$18,745
Morikami Park Light Replacement	\$144,000	\$188,092	\$24,652	\$21,159
Pioneer Park Light Replacement	\$60,000	\$128,600	\$128,600	\$128,600
BASCR Street and Parking Lot Light Replacement	\$540,000	\$716,509	\$1,450	\$1,450
JPP Street and Parking Lot Light Replacement	\$300,000	\$394,944	\$799	\$799



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Appropriated - Detailed

Description	Original Budget	Amended Budget	Committed Costs	Expended Costs
Parks and Recreation				
<b>P02 - Parking Lot Lighting Replacement</b>				
Haverhill Park Parking Lot Light Replacement	\$200,000	\$238,000	\$127,410	\$24,170
Dyer Park Street and Parking Lot Light Replacement	\$192,000	\$257,252	\$110,248	\$1,083
<b>Subtotal for Parking Lot Lighting Replacement :</b>	<b>\$3,202,000</b>	<b>\$4,244,402</b>	<b>\$1,156,427</b>	<b>\$704,488</b>
<b>P06 - Playground Replacement</b>				
<i>JPP Osborne Boundless Playground Surface Replacement</i>	<i>\$175,000</i>	<i>\$166,839</i>	<i>\$166,839</i>	<i>\$166,839</i>
<i>Playground Replacement Countywide FY17</i>	<i>\$398,750</i>	<i>\$520,262</i>	<i>\$520,262</i>	<i>\$520,262</i>
<i>West Boynton Park Playground Surface Replacement</i>	<i>\$85,000</i>	<i>\$85,000</i>	<i>\$85,000</i>	<i>\$85,000</i>
<i>Lake Lytal Park Activity Building Playground Replacement</i>	<i>\$77,750</i>	<i>\$69,802</i>	<i>\$69,802</i>	<i>\$69,802</i>
Playground Replacement Countywide FY18	\$812,000	\$2,694,764	\$1,214,234	\$1,214,234
Playground Replacement Countywide FY19	\$421,500	\$420,750	\$17,222	\$17,222
<i>West Boynton Skate Park Repair and Renovation</i>	<i>\$150,000</i>	<i>\$150,000</i>	<i>\$150,000</i>	<i>\$150,000</i>
<i>BASCR Boundless Playground Surface Replacement</i>	<i>\$100,000</i>	<i>\$82,256</i>	<i>\$82,256</i>	<i>\$82,256</i>
<i>Limestone Creek ADA Playground Surface Replacement</i>	<i>\$40,000</i>	<i>\$15,984</i>	<i>\$15,984</i>	<i>\$15,984</i>
<b>Subtotal for Playground Replacement :</b>	<b>\$2,260,000</b>	<b>\$4,205,657</b>	<b>\$2,321,599</b>	<b>\$2,321,599</b>
<b>P08 - Public Building Repair Replacement &amp; Expansion</b>				
<i>Sunset Cove Amphitheater Sound System Replacement</i>	<i>\$150,000</i>	<i>\$3,330</i>	<i>\$3,330</i>	<i>\$3,330</i>
<i>JBE Barn Painting and Rust Treatment</i>	<i>\$250,000</i>	<i>\$204,678</i>	<i>\$204,678</i>	<i>\$204,678</i>
<i>JBE Sound System Replacement</i>	<i>\$120,000</i>	<i>\$113,455</i>	<i>\$113,455</i>	<i>\$113,455</i>
<i>Ocean Rescue Wooden Guard Tower Repair and Renovation</i>	<i>\$100,000</i>	<i>\$85,488</i>	<i>\$85,488</i>	<i>\$85,488</i>
JPP Triplex Building Replacement	\$780,000	\$875,160	\$133,805	\$110,588
Dubois Park Var Historic Building Repair and Renovation	\$2,000,000	\$2,244,000	\$378,559	\$345,107
Lake Lytal Multipurpose Complex Building Replacement	\$780,000	\$957,515	\$1,442	\$1,442
Lake Lytal Softball Complex Building Replacement	\$780,000	\$957,515	\$14,527	\$14,527
Okeeheelee Park Soccer Complex Building Replacement	\$780,000	\$957,515	\$1,442	\$1,442
Lake Ida Park Maintenance Building Replacement	\$500,000	\$605,880	\$911	\$911
Lake Lytal Park Maintenance Building Replacement	\$500,000	\$605,880	\$911	\$911
Pinewoods Park Athletic Complex Building Replacement	\$780,000	\$983,770	\$1,623	\$1,623
Ocean Inlet Park and Marina Renovation and Expansion	\$5,000,000	\$11,108,000	\$2,295,599	\$2,140,128
JPP Parks Division Office Building Addition	\$2,500,000	\$3,169,650	\$5,280	\$5,280
Caloosa Park Var Building Renovation and Replacement	\$780,000	\$1,066,124	\$2,158	\$2,158
Canal Point Community Center Building Replacement	\$500,000	\$667,590	\$1,351	\$1,351
Carlin Park Maintenance Building Replacement	\$500,000	\$667,590	\$1,351	\$1,351
Dubois Park Maintenance Building Replacement	\$500,000	\$667,590	\$1,351	\$1,351
West Delray Regional Park Maintenance Building Replacement	\$500,000	\$667,590	\$1,351	\$1,351
JPP Maintenance Compound Var Building Replacement	\$0	\$2,737,680	\$4,719	\$4,719
Sandalford Cove Park Athletic Complex Building Replacement	\$0	\$1,064,329	\$1,835	\$1,835
JPP Campground Var Building Replacement	\$750,000	\$1,026,630	\$3,106	\$3,106
<i>Sunset Cove Amphitheater Stage Renovations</i>	<i>\$0</i>	<i>\$146,670</i>	<i>\$146,670</i>	<i>\$146,670</i>
<b>Subtotal for Public Building Repair Replacement &amp; Expansion :</b>	<b>\$18,550,000</b>	<b>\$31,583,629</b>	<b>\$3,404,944</b>	<b>\$3,192,803</b>
<b>R02 - Restroom Replacement</b>				
<i>Kreusler Park Restroom Replacement-</i>	<i>\$200,000</i>	<i>\$88,485</i>	<i>\$88,485</i>	<i>\$88,485</i>
Canal Point Restroom Replacement	\$270,000	\$323,248	\$486	\$486
John Stretch Pavilion Restroom Replacement	\$270,000	\$323,248	\$486	\$486
Juno Park Restroom Replacement	\$270,000	\$323,248	\$486	\$486
Triangle Park Restroom Replacement	\$270,000	\$323,248	\$486	\$486



Palm Beach County Infrastructure Sales Tax Program  
Appropriated - Detailed

Description	Original Budget	Amended Budget	Committed Costs	Expended Costs
Parks and Recreation				
R02 - Restroom Replacement				
JPP Var Restroom Replacement	\$810,000	\$1,019,449	\$1,682	\$1,682
Carlin Park East Restroom Replacement	\$270,000	\$349,166	\$576	\$576
JPP Nursery Restroom Replacement	\$270,000	\$358,255	\$725	\$725
JPP Daycamp Restroom Replacement	\$270,000	\$358,255	\$725	\$725
JPP Restroom Number 10 Replacement	\$270,000	\$358,255	\$725	\$725
West Jupiter Park Restroom Replacement with Storage	\$250,000	\$333,795	\$676	\$676
Duncan Padget Park Restroom Replacement	\$270,000	\$367,343	\$1,111	\$1,111
Subtotal for Restroom Replacement :	\$3,690,000	\$4,525,995	\$96,647	\$96,647
S02 - Sanitary Sewer/Septic Systems				
Canal Point Community Center Septic System Replacement	\$50,000	\$35,647	\$35,647	\$35,647
Loxahatchee Groves Septic System Replacement	\$50,000	\$49,702	\$49,702	\$49,702
Lake Ida West Park Septic System Replacement	\$150,000	\$89,651	\$89,651	\$89,651
Juno Park Septic System Replacement	\$50,000	\$929,016	\$769,163	\$109,924
Jupiter Farms Park Septic System Replacement	\$50,000	\$36,555	\$36,555	\$36,555
Okeehelée Caretaker Septic System Replacement	\$50,000	\$14,680	\$14,680	\$14,680
Triangle Park Septic System Replacement	\$50,000	\$20,023	\$20,023	\$20,023
Caloosa Park Septic System Replacement	\$100,000	\$63,216	\$63,216	\$63,216
Gulfstream Park Septic System Replacement	\$100,000	\$100,000	\$65,444	\$56,154
Duncan Padget Maintenance Office Septic System Replacement	\$50,000	\$5,747	\$5,747	\$5,747
Morikami Park Septic System Replacement	\$150,000	\$159,500	\$45,169	\$30,169
Lake Lytal Park Septic System Replacement	\$50,000	\$90	\$90	\$90
Veterans Park Irrigation Well Replacement	\$50,000	\$24,262	\$24,262	\$24,262
Subtotal for Sanitary Sewer/Septic Systems :	\$950,000	\$1,528,089	\$1,219,348	\$535,819
S10 - Sport Court Replacement/ Resurfacing				
Haverhill Park Racquetball Court Replacement	\$270,000	\$302,940	\$42,867	\$33,313
Cabana Colony Basketball Court Resurfacing	\$12,000	\$12,000	\$12,000	\$12,000
West Jupiter Park Basketball Court Resurfacing	\$20,000	\$20,000	\$20,000	\$20,000
Caloosa Park Racquetball Court Replacement	\$810,000	\$810,000	\$723,735	\$697,294
Lake Lytal Park Racquetball Court Replacement	\$270,000	\$323,248	\$40,041	\$33,216
Duncan Padget Park Racquetball Court Replacement	\$135,000	\$0	\$0	\$0
Subtotal for Sport Court Replacement/ Resurfacing :	\$1,517,000	\$1,468,188	\$838,643	\$795,823
S12 - Sports Lighting Replacement				
Sports Lighting Replacement Countywide FY17	\$4,200,000	\$4,200,000	\$4,200,000	\$4,200,000
Sports Lighting Replacement Countywide FY18	\$1,200,000	\$393,298	\$393,298	\$393,298
Sports Lighting Replacement Countywide FY19	\$200,000	\$21,034	\$21,034	\$21,034
Sports Lighting Replacement Countywide FY20	\$1,300,000	\$827,659	\$827,659	\$827,659
Sports Lighting Replacement Countywide FY21	\$4,050,000	\$2,845,859	\$2,845,859	\$2,845,859
Sports Lighting Replacement Countywide FY22	\$900,000	\$240,881	\$240,881	\$240,881
Subtotal for Sports Lighting Replacement :	\$11,850,000	\$8,528,731	\$8,528,731	\$8,528,731
Z90 - Department Reserves				
Parks Department Reserves	\$0	\$1,421,238	\$0	\$0
Subtotal for Department Reserves :	\$0	\$1,421,238	\$0	\$0
Total for Parks and Recreation:	\$117,559,050	\$231,483,370	\$120,428,000	\$69,141,349



Palm Beach County Infrastructure Sales Tax Program  
Appropriated - Detailed

Description	Original Budget	Amended Budget	Committed Costs	Expended Costs
Program				
Z90 - Department Reserves				
Program Reserves	\$0	\$0	\$0	\$0
Subtotal for Department Reserves :	\$0	\$0	\$0	\$0
Total for Program:	\$0	\$0	\$0	\$0
Grand Totals:	\$658,881,374	\$896,609,444	\$472,377,002	\$357,491,486