



Palm Beach County Infrastructure Sales Tax Program

Appropriated - Detailed

Data Date: 3/20/2025

IST FUNDING THROUGH CURRENT FISCAL YEAR ONLY

Description	Original Budget	Amended Budget	Committed Costs	Expended Costs
Engineering				
B02 - Belvedere Rd. Canal Piping				
Belvedere Rd. Canal Piping	\$1,000,000	\$1,400,000	\$85,236	\$82,737
Subtotal for Belvedere Rd. Canal Piping :	\$1,000,000	\$1,400,000	\$85,236	\$82,737
B04 - Bridge Modifications				
Smith Sundry Rd. over LWDD Lat. 33 Canal (PB934411)	\$600,000	\$1,750,000	\$469,142	\$396,692
Palm Beach Lakes Blvd over FEC R/R (937709)	\$6,000,000	\$14,300,000	\$1,684,654	\$650,688
Lake Osborne Dr. over Lake Bass Canal (PB934354)	\$600,000	\$1,500,000	\$387,817	\$300,480
<i>Donald Ross Rd. over Cypress Creek (N Br) (934128)</i>	<i>\$900,000</i>	<i>\$242</i>	<i>\$242</i>	<i>\$242</i>
<i>Donald Ross Rd. over Cypress Creek (S Br) (934129)</i>	<i>\$900,000</i>	<i>\$242</i>	<i>\$242</i>	<i>\$242</i>
Barwick Rd. over LWDD Lat. 30 Canal (934455)	\$600,000	\$600,000	\$305,633	\$61,262
<i>Clint Moore Rd. over LWDD E-4 Canal (PB934426)</i>	<i>\$600,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>
East Ocean Ave. (C-812) over Hypoluxo Island Lagoon (934347)	\$600,000	\$800,000	\$479,491	\$186,436
CR-700 over SFWMD L-13 Canal (930085)	\$200,000	\$150,000	\$59,659	\$35,942
CR-880 over SFWMD L-14 Canal @ 6 Mile Bend (930038)	\$100,000	\$500,000	\$30,092	\$20,277
Subtotal for Bridge Modifications :	\$11,100,000	\$19,600,484	\$3,416,972	\$1,652,261
B08 - Bridge Replacements				
6th Ave. So. over Lake Osborne (LWDD E-4 Canal)(S Br/ East bound) (934307)	\$6,000,000	\$6,000,000	\$5,917,379	\$5,771,690
Florida Mango Rd. over LWDD Lat. 8 Canal (PB934338)	\$700,000	\$700,000	\$697,423	\$697,162
CR 880 (Old SR 80) Over C-51 Canal (930940)	\$2,700,000	\$2,700,000	\$13,710	\$13,710
<i>Prairie Rd. over LWDD Lat. 8 Canal (PB934334)</i>	<i>\$600,000</i>	<i>\$1,008,692</i>	<i>\$1,008,692</i>	<i>\$1,008,692</i>
<i>Kudza Rd. over LWDD Lat. 8 Canal (934312)</i>	<i>\$700,000</i>	<i>\$835,003</i>	<i>\$835,003</i>	<i>\$835,003</i>
Prosperity Farms Rd. over SFWMD C-17 Canal (934116)	\$2,000,000	\$8,000,000	\$515,498	\$441,595
Belvedere Rd over E-3 canal (934205 & 934206)	\$1,800,000	\$2,100,000	\$615,113	\$288,310
<i>Wabasso Dr. over LWDD Lat. 2 Canal (934237)</i>	<i>\$700,000</i>	<i>\$609,467</i>	<i>\$609,467</i>	<i>\$609,467</i>
Congress Ave. over PBC Lat. 2 Canal (934251)	\$800,000	\$1,200,000	\$189,077	\$133,039
Sam Senter Rd. over Ocean Canal (SFWMD Lat. 13 Canal) (934513)	\$600,000	\$600,000	\$76,591	\$76,591
Congress Ave. over LWDD Lat. 24 Canal (PB934479)	\$600,000	\$1,100,000	\$1,086,714	\$1,019,764
Florida Mango Rd. over LWDD Lat. 9 Canal (PB934337)	\$700,000	\$700,000	\$0	\$0
Corkscrew Blvd. over SFWMD Miami Canal (934502)	\$900,000	\$5,375,000	\$388,277	\$6,762
Jupiter Beach Rd. over Branch of ICWW (934125)	\$700,000	\$3,029,000	\$311,844	\$151,366
Summit Blvd. over C-51 Canal (934201)	\$2,000,000	\$3,000,000	\$832,398	\$652,948
Duda Rd. over SFWMD Lat. 14 Canal (Hillsboro Canal) (934519)	\$1,000,000	\$800,000	\$486,278	\$67,422
Subtotal for Bridge Replacements :	\$22,500,000	\$37,757,162	\$13,583,463	\$11,773,522
C02 - CR 880 Canal Bank Stabilization				
CR 880 Canal Bank Stabilization	\$5,000,000	\$5,000,000	\$2,619,917	\$2,394,188
Subtotal for CR 880 Canal Bank Stabilization :	\$5,000,000	\$5,000,000	\$2,619,917	\$2,394,188
D02 - Drainage (Pipe Replacements)				
<i>Sections of Kirk Road</i>	<i>\$500,000</i>	<i>\$413,014</i>	<i>\$413,014</i>	<i>\$413,014</i>



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Description	Original Budget	Amended Budget	Committed Costs	Expended Costs
Engineering				
D02 - Drainage (Pipe Replacements)				
Various other locations Countywide	\$1,700,000	\$4,700,000	\$4,181,356	\$3,783,442
Sections of Randolph Siding Rd.	\$600,000	\$600,000	\$422,020	\$101,020
<i>Sections of Indiantown Road Pipe</i>	<i>\$200,000</i>	<i>\$149,566</i>	<i>\$149,566</i>	<i>\$149,566</i>
Subtotal for Drainage (Pipe Replacements) :	\$3,000,000	\$5,862,580	\$5,165,956	\$4,447,042
D04 - Drainage Improvements				
A1A from US1 to Donald Ross	\$500,000	\$1,000,000	\$125,794	\$120,537
Congress Ave. north of Linton Blvd.	\$500,000	\$500,000	\$80,516	\$80,516
Australian Ave. from Banyan St. to 45th St.	\$17,800,000	\$17,800,000	\$4,759,513	\$1,917,099
Congress Ave. @ Palm Beach Lakes	\$500,000	\$500,000	\$0	\$0
Haverhill Rd from Lake Worth Road to 10th Ave.	\$500,000	\$500,000	\$116,653	\$111,945
Seminole Colony east (Okeechobee/Military)	\$1,200,000	\$1,500,000	\$309,572	\$253,042
Seminole Colony west (Okeechobee/Military)	\$1,000,000	\$1,300,000	\$155,978	\$126,249
Orange Blvd. from Seminole Pratt Whitney to Royal Palm Beach Blvd.	\$3,000,000	\$3,000,000	\$126,424	\$8,522
Subtotal for Drainage Improvements :	\$25,000,000	\$26,100,000	\$5,674,451	\$2,617,910
P04 - Pathways				
<i>Hood Road from Briarlake Dr. to W. of Turnpike</i>	<i>\$200,000</i>	<i>\$477,261</i>	<i>\$477,261</i>	<i>\$477,261</i>
Belvedere Road canal piping and sidewalk addition (62nd Dr. N. to Haverhill park)	\$2,400,000	\$3,600,000	\$112,894	\$103,973
<i>Center St. from Old Dixie Highway to Alt. A1A</i>	<i>\$400,000</i>	<i>\$740</i>	<i>\$740</i>	<i>\$740</i>
Randolph Siding Rd. from 110th Ave. N. to Jupiter Farms Rd.	\$400,000	\$400,000	\$1,358	\$1,358
Seminole Dr. from Lantana Rd. to Tallulah Rd.	\$500,000	\$500,000	\$319	\$319
Subtotal for Pathways :	\$3,900,000	\$4,978,001	\$592,572	\$583,651
R04 - Resurfacing				
<i>Woolbright Road from Military Trail to Lawrence Road</i>	<i>\$1,000,000</i>	<i>\$792,152</i>	<i>\$792,152</i>	<i>\$792,152</i>
<i>Military Trail from PGA Blvd. to Donald Ross Rd.</i>	<i>\$1,800,000</i>	<i>\$1,576,226</i>	<i>\$1,576,226</i>	<i>\$1,576,226</i>
<i>Gun Club Rd. from Jog Rd. to Congress Ave.</i>	<i>\$1,400,000</i>	<i>\$841,011</i>	<i>\$841,011</i>	<i>\$841,011</i>
<i>Haverhill Rd. from Okeechobee Blvd. to Roebuck Rd.</i>	<i>\$1,200,000</i>	<i>\$707,123</i>	<i>\$707,123</i>	<i>\$707,123</i>
<i>Lantana Rd. from west of SR7 to Turnpike</i>	<i>\$900,000</i>	<i>\$850,873</i>	<i>\$850,873</i>	<i>\$850,873</i>
<i>CR A1A from Donald Ross Rd. to Marcinski</i>	<i>\$300,000</i>	<i>\$237,996</i>	<i>\$237,996</i>	<i>\$237,996</i>
CR 880	\$2,700,000	\$2,950,000	\$2,332,156	\$2,332,155
Brown's Farms Road	\$1,800,000	\$2,050,000	\$1,821,575	\$1,821,575
<i>Military Tr. from Hypoluxo Rd. to Lake Worth Rd.</i>	<i>\$2,200,000</i>	<i>\$1,782,687</i>	<i>\$1,782,687</i>	<i>\$1,782,687</i>
<i>Lawrence Rd. from Boynton Beach Blvd. to Lantana Rd.</i>	<i>\$1,600,000</i>	<i>\$1,691,783</i>	<i>\$1,691,783</i>	<i>\$1,691,783</i>
<i>Northlake Blvd. from Military Trail to Beeline Hwy.</i>	<i>\$1,500,000</i>	<i>\$1,296,344</i>	<i>\$1,296,344</i>	<i>\$1,296,344</i>
<i>Okeechobee Blvd. from Sem. Pratt Whitney Rd to Royal Palm Beach Blvd.</i>	<i>\$1,500,000</i>	<i>\$1,174,063</i>	<i>\$1,174,063</i>	<i>\$1,174,063</i>
<i>Military Trail from County Line to Palmetto Park Rd</i>	<i>\$900,000</i>	<i>\$572,987</i>	<i>\$572,987</i>	<i>\$572,987</i>
<i>Summit Blvd from Military Tr to Congress Ave.</i>	<i>\$700,000</i>	<i>\$574,408</i>	<i>\$574,408</i>	<i>\$574,408</i>
<i>Congress Ave. from Miner Rd. to south of Hypoluxo Rd.</i>	<i>\$600,000</i>	<i>\$455,403</i>	<i>\$455,403</i>	<i>\$455,403</i>
<i>Golf Road from Military Trail to Congress Ave.</i>	<i>\$600,000</i>	<i>\$688,717</i>	<i>\$688,717</i>	<i>\$688,717</i>
<i>Congress Ave. from Lake Ida Rd. to Summit Dr.</i>	<i>\$500,000</i>	<i>\$498,454</i>	<i>\$498,454</i>	<i>\$498,454</i>
<i>Cannon Gate (residential roads)</i>	<i>\$400,000</i>	<i>\$238,477</i>	<i>\$238,477</i>	<i>\$238,477</i>
<i>Duda Extension from C.R. 880 to Gator Blvd.</i>	<i>\$300,000</i>	<i>\$212,005</i>	<i>\$212,005</i>	<i>\$212,005</i>
<i>Sam Center Rd. from C.R. 880 to Gator Blvd.</i>	<i>\$200,000</i>	<i>\$181,890</i>	<i>\$181,890</i>	<i>\$181,890</i>
<i>Community Dr. from Haverhill Rd. to Military Trail</i>	<i>\$200,000</i>	<i>\$187,044</i>	<i>\$187,044</i>	<i>\$187,044</i>
<i>Pratt Whitney Rd. from Indiantown Rd. to north County line</i>	<i>\$200,000</i>	<i>\$133,066</i>	<i>\$133,066</i>	<i>\$133,066</i>
<i>Old Boynton Rd. from Knuth Rd. to Congress Ave.</i>	<i>\$200,000</i>	<i>\$192,013</i>	<i>\$192,013</i>	<i>\$192,013</i>



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Engineering				
R04 - Resurfacing				
<i>Randolph Siding Rd. from 110th to Jupiter Farms Rd.</i>	\$200,000	\$143,770	\$143,770	\$143,770
<i>Jog Road from Lake Ida Rd to Boynton Beach Blvd</i>	\$1,800,000	\$2,191,121	\$2,191,121	\$2,191,121
<i>SW 18th St. from SR7 to Boca Rio Rd.</i>	\$900,000	\$822,297	\$822,297	\$822,297
Lantana Rd from I-95 to US-1	\$500,000	\$600,000	\$2,920	\$2,920
<i>Pinehurst Dr. from Lake Worth Rd. to Forest Hill Blvd.</i>	\$500,000	\$536,328	\$536,328	\$536,328
<i>Jog Rd. from Summit Blvd to Gun Club Rd.</i>	\$400,000	\$415,825	\$415,825	\$415,825
<i>Frederick Small Rd from Central Blvd. to Military Trail</i>	\$300,000	\$287,784	\$287,784	\$287,784
<i>Woolbright Rd. from Lawrence Rd to Congress Ave.</i>	\$200,000	\$199,335	\$199,335	\$199,335
<i>Frederick Small Rd. from Military Trail to Palmwood Rd.</i>	\$200,000	\$270,040	\$270,040	\$270,040
<i>Northtree (residential roads)</i>	\$200,000	\$195,062	\$195,062	\$195,062
<i>Lyons Rd from Hillsboro Canal to Boca Lago Blvd.</i>	\$1,000,000	\$724,668	\$724,668	\$724,668
<i>Lake Ida Rd from Congress Ave to Swinton Ave.</i>	\$700,000	\$718,003	\$718,003	\$718,003
<i>Okeechobee Blvd from Royal Palm Beach Blvd. to Wildcat Way</i>	\$700,000	\$629,632	\$629,632	\$629,632
<i>High Ridge Road from Hypoluxo Rd to Lake Osbourne Dr</i>	\$400,000	\$378,459	\$378,459	\$378,459
<i>Central Blvd. from Indian Creek Parkway to Indiantown Rd.</i>	\$300,000	\$299,984	\$299,984	\$299,984
Boca Rio Rd. from S.W. 18th St. to Glades Rd.	\$300,000	\$300,000	\$235,485	\$485
<i>Prosperity Farms Rd. from Northlake Blvd. to Alamanda Dr.</i>	\$200,000	\$199,084	\$199,084	\$199,084
<i>Seacrest Blvd from Gulfstream Blvd. to Hypoluxo Rd.</i>	\$2,400,000	\$2,108,325	\$2,108,325	\$2,108,325
<i>Hypoluxo Rd. from Military Trail to U.S. 1</i>	\$1,400,000	\$1,568,623	\$1,568,623	\$1,568,623
Congress Ave. from Palm Beach Lakes to 45th St.	\$1,000,000	\$1,250,000	\$921,793	\$921,793
<i>Belvedere Rd. from Benoist Farms to Jog Rd.</i>	\$900,000	\$916,387	\$916,387	\$916,387
<i>El Clair Ranch Rd from Lake Ida Rd. to Woolbright Rd.</i>	\$800,000	\$642,625	\$642,625	\$642,625
<i>Crestwood Blvd. from Folsom Rd. to Okeechobee Blvd.</i>	\$700,000	\$649,276	\$649,276	\$649,276
<i>Woolbright Rd. from Congress Ave to Federal Hwy.</i>	\$600,000	\$928,671	\$928,671	\$928,671
<i>Folsom Rd from Crestwood Blvd. to Okeechobee Blvd.</i>	\$300,000	\$298,537	\$298,537	\$298,537
<i>Hatton Hwy. from Gator Blvd. to State Rd 80</i>	\$300,000	\$229,379	\$229,379	\$229,379
<i>Lantana Rd. from Fla. Turnpike to Hagen Ranch Rd</i>	\$300,000	\$335,440	\$335,440	\$335,440
Garden Rd. from Bee Line Hwy. to Investment Ln.	\$300,000	\$1,000,000	\$708,608	\$697,534
<i>Curlee Rd. from State Rd 80 to West Sugar House Rd.</i>	\$200,000	\$128,137	\$128,137	\$128,137
<i>Davis Road from Melaleuca Ln. to Lake Worth Rd.</i>	\$200,000	\$242	\$242	\$242
Palmetto Park Rd. from Glades Rd. to Crawford Blvd.	\$3,700,000	\$4,800,000	\$4,785,712	\$4,139,239
<i>Jog Rd. from Linton Blvd to Lake Ida Rd</i>	\$800,000	\$1,397,687	\$1,397,687	\$1,397,687
<i>10Th Ave N. from Pinehurst Dr. to Haverhill Rd.</i>	\$700,000	\$989,415	\$989,415	\$989,415
<i>Jog Rd. from Glades Rd. to Yamato Rd.</i>	\$700,000	\$435,970	\$435,970	\$435,970
<i>Palm Beach Lakes Blvd. from I-95 to U.S. 1</i>	\$700,000	\$1,059,899	\$1,059,899	\$1,059,899
<i>Belvedere Rd. from Jog Rd. to Haverhill Rd.</i>	\$600,000	\$717,209	\$717,209	\$717,209
Westgate Ave. from Military Trail to Congress Ave.	\$500,000	\$750,000	\$278,144	\$278,144
<i>Palm Beach Lakes Blvd. from Okeechobee Blvd. to I-95</i>	\$400,000	\$658,831	\$658,831	\$658,831
<i>S.W. 8th St. from S.W. 65th Ave. to Boca Rio Rd.</i>	\$400,000	\$405,196	\$405,196	\$405,196
<i>Sandy Run Rd. from 120th Place N. to Jupiter Farms Rd.</i>	\$300,000	\$312,365	\$312,365	\$312,365
<i>Prosperity Farms Rd. from Hood Rd. to Donald Ross Rd.</i>	\$300,000	\$262,941	\$262,941	\$262,941
<i>Pipers Glen Blvd. from Jog Rd. to Military Trail</i>	\$200,000	\$420,229	\$420,229	\$420,229
<i>Fla Mango Rd. from Belvedere Rd. to N. of Old Okeechobee Rd.</i>	\$200,000	\$171,186	\$171,186	\$171,186
Lantana Rd. from Hagen Ranch Rd. to I-95	\$2,000,000	\$3,280,000	\$6,070	\$6,070
<i>Rodgers Rd. from County line to Miami Canal Rd.</i>	\$500,000	\$507,867	\$507,867	\$507,867
Orange Blvd. from Seminole Pratt Whitney Rd. to Coconut Rd.	\$500,000	\$840,000	\$1,908	\$1,908
<i>Old Boynton Rd. from Military Trail to Knuth Rd.</i>	\$500,000	\$632,598	\$632,598	\$632,598
Haverhill Rd. from Roebuck Rd. to 45th St.	\$500,000	\$720,000	\$720,000	\$720,000



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Engineering				
R04 - Resurfacing				
<i>Boca Del Mar (Powerline to Palmetto)</i>	\$400,000	\$424,338	\$424,338	\$424,338
10Th Ave N. from Congress Ave. to I-95	\$400,000	\$640,000	\$620,028	\$620,028
Kirk Rd. from Meleleuca Ln. to Purdy Ln.	\$400,000	\$600,000	\$1,363	\$1,363
Congress Ave. from Okeechobee Blvd. to Palm Beach Lakes Blvd.	\$400,000	\$579,964	\$579,964	\$579,964
Center St. from Indiantown Rd. to Alt A-1-A	\$300,000	\$0	\$0	\$0
Alexander Run from Randolph Siding Rd. to Indiantown Rd.	\$300,000	\$300,000	\$300,000	\$300,000
Old Dixie Hwy. from Alt A-1-A to County Line Rd.	\$300,000	\$500,000	\$1,136	\$1,136
Tabit Rd. from Dead End to N.W. Ave G	\$200,000	\$340,000	\$772	\$772
Eldorado Dr. from Pee Hokey Dr. to Muck City Rd.	\$200,000	\$41,770	\$41,770	\$41,770
Seville St. from Pee Hokey Dr. to Muck City Rd.	\$200,000	\$50,186	\$50,186	\$50,186
Joe Louis Blvd. from Dead End to Muck City Rd.	\$200,000	\$48,191	\$48,191	\$48,191
Rodgers Rd. from County line to E. 1.5 miles	\$200,000	\$0	\$0	\$0
Australian Ave. from 45th St. to Blue Heron Blvd.	\$200,000	\$800,000	\$791,446	\$117,446
Indian / Scott / Spafford from Okeechobee Blvd. to Gardinia Ave.	\$200,000	\$240,000	\$545	\$545
Lake Ridge Blvd. from State Rd. 7 to Yamato Rd.	\$200,000	\$259,531	\$259,531	\$259,531
Boca Chase Dr. from Waterberry Dr. to State Rd. 7	\$200,000	\$405,741	\$405,741	\$405,741
Flavor Pict Rd. from Jog Rd. to Military Trail	\$200,000	\$434,980	\$434,980	\$434,980
Congress Ave. from Clint Moore Rd. to Lake Ida Rd.	\$2,400,000	\$3,300,000	\$11,200	\$11,200
Military Trail from Palmetto Park Rd to Clint Moore Rd.	\$2,300,000	\$3,010,398	\$3,010,398	\$3,010,398
Muck City Rd. from S.R. 700 to State Market Rd.	\$800,000	\$950,000	\$948,224	\$948,224
S.W. 18th St. from Boca Rio Rd. to Military Trail	\$700,000	\$1,300,000	\$156,167	\$53,167
Seminole Manor (residential roads)	\$500,000	\$700,000	\$2,376	\$2,376
Cam Estates (residential roads)	\$500,000	\$650,000	\$2,206	\$2,206
Royal Palm Beach Blvd. from 40th St. to Persimmon Blvd.	\$400,000	\$500,000	\$497,958	\$497,957
Jog Rd. from Forest Hill Blvd. to Summit Blvd.	\$400,000	\$700,000	\$655,772	\$572,790
Lakes of Boca Raton (residential roads)	\$200,000	\$740,208	\$740,208	\$740,208
Ritta Rd. from Dead End to Corkscrew Blvd.	\$200,000	\$200,000	\$197,852	\$197,852
Purdy Ln. from E-3 Canal to Kirk Rd.	\$200,000	\$400,000	\$375,005	\$375,005
Blanchette Trail from Lake Worth Rd. to Arrowhead Dr.	\$200,000	\$200,000	\$198,189	\$679
Pioneer Rd. from Dead End to Jog Rd.	\$200,000	\$250,000	\$238,673	\$238,673
Lake Ida Rd. from Hagen Ranch Rd. to Congress Ave.	\$1,200,000	\$1,850,000	\$236,924	\$123,940
Old Dixie Hwy. from South County Line to Spanish River Blvd.	\$1,200,000	\$2,170,000	\$48,986	\$1,386
Corkscrew Blvd. from County line to U.S. 27	\$900,000	\$1,400,000	\$894	\$894
El Clair Ranch Rd. from Atlantic Ave. to Boynton Beach Blvd.	\$700,000	\$1,360,000	\$100,569	\$869
Bolles Canal from U.S. 27 to West 5 Miles	\$600,000	\$800,000	\$44,919	\$44,919
Belvedere Rd. from Australian Ave. to U.S. 1	\$600,000	\$900,000	\$162,575	\$575
Hooker Hwy. from Harris Rd. to S.R. 715	\$600,000	\$150,000	\$96	\$96
Judge Winnikoff Rd. from State Rd. 7 to Glades Rd.	\$500,000	\$1,030,000	\$60,169	\$60,169
Meleleuca Ln. from Military Trail to Davis Rd.	\$300,000	\$560,000	\$358	\$358
Coconut Blvd. from Orange Blvd to Northlake Blvd	\$300,000	\$0	\$0	\$0
Ponderosa Dr. from Judge Winnikoff Rd. to Glades Rd.	\$300,000	\$490,000	\$48,174	\$48,174
Lakeside Green/Willow Pond Rd. (residential roads)	\$200,000	\$720,000	\$8,326	\$8,326
Boat Ramp Rd. from C.R. 880 to East 1 mile	\$200,000	\$200,000	\$128	\$128
Forest Hill Park, Forest Manor, Nazarene Park(residential roads)	\$200,000	\$370,000	\$236	\$236
Harris Rd. from Hooker Hwy. to Teddar Rd.	\$200,000	\$200,000	\$128	\$128
Cresthaven Blvd. from Jog Rd. to Military Trail	\$300,000	\$600,000	\$572,502	\$571,262
Subtotal for Resurfacing :	\$76,200,000	\$88,578,456	\$62,766,718	\$60,393,152



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Appropriated - Detailed

Description	Original Budget	Amended Budget	Committed Costs	Expended Costs
Engineering				
S08 - Signals and Signal Systems				
Boynton Beach Blvd. & Seacrest Blvd.	\$400,000	\$650,000	\$72,176	\$14,925
Blue Heron Blvd. & Riviera FS # 2	\$400,000	\$18,572	\$18,572	\$18,572
Video Detection (80 +/- intersection)	\$1,300,000	\$1,300,000	\$202,397	\$202,397
Le Chalet Blvd. & Military Trail	\$400,000	\$550,000	\$111,772	\$81,902
Atlantic Avenue & Hamlet Drive	\$400,000	\$400,000	\$670	\$670
45th Street (Military Tr. to Broadway)	\$400,000	\$400,000	\$670	\$670
Hypoluxo Road & Military Trail	\$400,000	\$650,000	\$312,125	\$258,838
Old Boynton & Military Trail	\$400,000	\$484	\$484	\$484
Summit Blvd. & Haverhill Road	\$400,000	\$700,000	\$593,040	\$69,805
Lantana Road & Congress Avenue	\$400,000	\$1,050,000	\$151,775	\$102,071
Boynton Beach Blvd. & Military Trail	\$400,000	\$400,000	\$794	\$794
SR 7 (Glades to SW 18th Avenue)	\$300,000	\$300,000	\$555	\$555
Boynton Beach Blvd. (SR7 to I-95)	\$500,000	\$500,000	\$0	\$0
15th Street & Tamarind Avenue	\$500,000	\$500,000	\$33,104	\$2,960
Cascades Isle Blvd. & Jog Road	\$400,000	\$450,000	\$214,605	\$72,893
Donald Ross Road & Military Trail	\$400,000	\$650,000	\$0	\$0
Okeechobee Blvd. & Military Trail	\$600,000	\$600,000	\$2,036	\$2,036
Okeechobee Blvd. & Haverhill Road	\$500,000	\$500,000	\$1,697	\$1,697
Forest Hill Blvd. (South Shore Blvd. to I-95)	\$500,000	\$500,000	\$1,697	\$1,697
Mostly along US-1/Dixie Highway	\$500,000	\$500,000	\$1,697	\$1,697
School Zone System Upgrade	\$500,000	\$497,779	\$497,779	\$497,779
Atlantic Avenue & Military Trail	\$400,000	\$400,000	\$1,358	\$1,358
W. Atlantic Avenue (Lyons Rd. to Congress Ave)	\$400,000	\$400,000	\$1,358	\$1,358
Subtotal for Signals and Signal Systems :	\$10,800,000	\$11,916,835	\$2,220,361	\$1,335,158
S14 - Street Lighting				
Street Lighting LED Replacements Countywide FY18	\$1,950,000	\$1,950,000	\$1,820,922	\$1,751,784
Street Lighting LED Replacements Countywide FY19	\$820,000	\$1,120,000	\$1,044,413	\$329,890
Belvedere Homes	\$180,000	\$180,000	\$914	\$914
San Castle	\$180,000	\$180,000	\$291	\$291
Street Lighting LED Replacements Countywide FY20	\$12,000	\$12,000	\$494	\$494
Street Lighting LED Replacements Countywide FY21	\$2,180,000	\$2,180,000	\$537,363	\$238,767
SR-7 High Mast Towers Rehab (Hypoluxo to N. of Lake Worth Rd.)	\$500,000	\$500,000	\$837	\$837
Southern Blvd. Pines / Wallis Rd. west	\$180,000	\$180,000	\$301	\$301
Limestone Creek	\$180,000	\$180,000	\$333	\$333
Street Lighting LED Replacements Countywide FY22	\$840,000	\$840,000	\$73,825	\$67,478
Street Lighting LED Replacements Countywide FY23	\$1,830,000	\$1,830,000	\$0	\$0
Ranch Haven/Laura Lane	\$180,000	\$180,000	\$0	\$0
Street Lighting LED Replacements Countywide FY24	\$815,000	\$815,000	\$18,726	\$18,726
Pleasant Ridge	\$180,000	\$180,000	\$611	\$611
Street Lighting LED Replacements Countywide FY25	\$916,000	\$916,000	\$32,222	\$24,312
SR-7 (Whitehorse Dr. to Hypoluxo Rd.)	\$106,000	\$106,000	\$27,584	\$26,034
Subtotal for Street Lighting :	\$11,049,000	\$11,349,000	\$3,558,836	\$2,460,773
S16 - Striping				
Sections of Jog Road	\$900,000	\$900,000	\$494,448	\$494,448
Sections of Military Trail	\$800,000	\$800,000	\$521,277	\$431,860



Palm Beach County Infrastructure Sales Tax Program
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Description	Original Budget	Amended Budget	Committed Costs	Expended Costs
Engineering				
S16 - Striping				
Sections of Congress Avenue	\$600,000	\$600,000	\$241,986	\$241,986
Sections of Gateway Blvd.	\$200,000	\$200,000	\$76,978	\$76,979
Sections of Seacrest Blvd.	\$200,000	\$200,000	\$31,816	\$31,816
Sections of Old Dixie Hwy.	\$250,000	\$250,000	\$28,739	\$28,739
Sections of Clint Moore Road	\$100,000	\$100,000	\$47,104	\$47,104
Sections of Hagen Ranch Road	\$200,000	\$200,000	\$59,090	\$59,090
Sections of Palm Beach Lakes Blvd.	\$100,000	\$100,000	\$29,284	\$29,284
Sections of Lyons Road	\$600,000	\$600,000	\$243,486	\$243,486
Sections of Haverhill Road	\$300,000	\$300,000	\$121,646	\$121,646
Sections of Belvedere Road	\$325,000	\$325,000	\$110,989	\$110,989
Sections of Yamato Road	\$175,000	\$175,000	\$120,570	\$120,570
Sections of Indiantown Road Striping	\$375,000	\$375,000	\$204,784	\$183,313
Sections of Palmetto Park Road	\$275,000	\$53,078	\$53,078	\$53,078
Sections of Hypoluxo Road	\$275,000	\$275,000	\$102,518	\$102,518
Sections of Australian Avenue	\$200,000	\$200,000	\$82,032	\$82,032
Sections of Lantana Road	\$275,000	\$275,000	\$12,165	\$12,165
Sections of Okeechobee Blvd.	\$100,000	\$100,000	\$44,835	\$44,835
Sections of 10th Avenue North	\$100,000	\$100,000	\$22,553	\$22,553
Sections of 45th Street	\$100,000	\$100,000	\$100,000	\$96,686
Sections of Lake Ida Road	\$100,000	\$100,000	\$173	\$173
Sections of Lawrence Road	\$200,000	\$200,000	\$10,501	\$10,501
Sections of Donald Ross Road	\$175,000	\$175,000	\$49,346	\$49,346
Sections of Summit Blvd.	\$200,000	\$200,000	\$33,198	\$33,198
Sections of Linton Blvd.	\$125,000	\$125,000	\$309	\$309
Sections of Woolbright Road	\$50,000	\$50,000	\$5,912	\$5,912
Subtotal for Striping :	\$7,300,000	\$7,078,078	\$2,848,815	\$2,734,615
Z90 - Department Reserves				
Engineering Department Reserves	\$0	\$2,977,614	\$0	\$0
Subtotal for Department Reserves :	\$0	\$2,977,614	\$0	\$0
Total for Engineering:	\$176,849,000	\$222,598,210	\$102,533,298	\$90,475,008
Facilities Development & Operations				
G02 - General Government Facilities				
Four Points	\$450,000	\$1,280,000	\$1,280,003	\$1,264,003
Countywide ADA Renovations	\$2,539,000	\$2,848,758	\$1,131,272	\$1,016,374
Countywide Radio Replacement	\$870,000	\$869,557	\$869,557	\$869,557
Animal Care & Control	\$21,000,000	\$13,000,000	\$4,915,894	\$1,974,473
South County Admin Complex Redevelopment	\$6,000,000	\$6,000,000	\$1,388,139	\$1,272,092
Government Center Renewal/Replacement	\$26,000,000	\$76,740,800	\$792,769	\$630,674
Countywide Buildings Renewal/Replacement	\$12,047,400	\$14,185,693	\$744,810	\$688,169
810 Datura Building Replacement	\$23,000,000	\$9,175,600	\$2,711,072	\$1,391,126
Subtotal for General Government Facilities :	\$91,906,400	\$124,100,408	\$13,833,516	\$9,106,468
H02 - Housing				
Housing Units for Homeless, Extremely Low Income, & Low Income	\$22,950,000	\$22,950,000	\$9,279,564	\$6,494,259
Central County Housing Resource Center	\$5,700,000	\$14,943,697	\$13,647,994	\$12,907,787



Palm Beach County Infrastructure Sales Tax Program
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Description	Original Budget	Amended Budget	Committed Costs	Expended Costs
Facilities Development & Operations				
Subtotal for Housing :	\$28,650,000	\$37,893,697	\$22,927,558	\$19,402,046
J02 - Judicial				
Courthouse Buildout and Renovations	\$38,026,827	\$67,636,943	\$3,058,982	\$2,137,834
Courthouse Electronics System R&R/Command Center	\$12,999,700	\$12,999,700	\$12,974,627	\$12,974,626
<i>Judicial Partners Records Warehouse</i>	\$23,000,000	\$0	\$0	\$0
Subtotal for Judicial :	\$74,026,527	\$80,636,643	\$16,033,609	\$15,112,460
S04 - Sheriff				
<i>Radios Replacement</i>	\$7,432,384	\$7,432,328	\$7,432,328	\$7,432,328
<i>Vehicle Replacement</i>	\$12,621,503	\$12,621,503	\$12,621,503	\$12,621,503
Public Safety Equipment	\$11,182,970	\$11,182,970	\$8,419,560	\$8,419,560
<i>In car cameras</i>	\$10,951,540	\$10,951,540	\$10,951,540	\$10,951,540
Subtotal for Sheriff :	\$42,188,397	\$42,188,341	\$39,424,930	\$39,424,930
S06 - Sheriff - FDO				
Evidence Building	\$21,336,540	\$21,336,540	\$21,333,857	\$21,057,557
Headquarters R&R	\$32,702,000	\$47,679,994	\$47,680,165	\$47,609,206
Main Detention Center Electronics	\$10,300,000	\$11,556,600	\$9,842,526	\$9,599,074
Lake Worth West Substation	\$1,213,460	\$1,213,460	\$1,087,601	\$1,087,601
PBSO District 1 Substation and Marine Unit	\$0	\$1,000,000	\$998,149	\$998,149
<i>North County Substation</i>	\$2,800,000	\$0	\$0	\$0
Acreage Substation	\$3,350,000	\$4,096,422	\$8,292	\$8,292
Detention Center Facilities R/R (Phases 3-5)	\$33,000,000	\$47,802,000	\$33,283,770	\$31,202,186
Detention Facilities R/R (Phase 6) - Repurpose MDC Admissions/ Court	\$23,000,000	\$0	\$0	\$0
Subtotal for Sheriff - FDO :	\$127,702,000	\$134,685,016	\$114,234,361	\$111,562,066
Z90 - Department Reserves				
FDO Department Reserves	\$0	\$0	\$0	\$0
Subtotal for Department Reserves :	\$0	\$0	\$0	\$0
Total for Facilities Development & Operations:	\$364,473,324	\$419,504,105	\$206,453,974	\$194,607,971

Parks and Recreation				
A02 - Aquatic Facility Repair and Replacement				
Lake Lytal Pool Facility Replacement	\$6,000,000	\$30,545,868	\$12,274,222	\$10,390,976
Santaluces Pool Facility Renovation	\$850,000	\$594,945	\$594,945	\$594,945
<i>Therapeutic Recreation Pool Resurfacing</i>	\$64,500	\$64,500	\$64,500	\$64,500
Aqua Crest Pool Facility Replacement	\$6,000,000	\$23,211,428	\$1,723,053	\$304,468
North County Pool Facility Repairs and Renovation	\$1,800,000	\$2,313,564	\$658,351	\$341,158
Coconut Cove Waterpark Facility Repairs and Renovation	\$1,100,000	\$1,625,778	\$3,291	\$3,291
Calypso Bay Waterpark Facility Repairs and Renovation	\$1,330,000	\$1,783,531	\$5,395	\$5,395
Subtotal for Aquatic Facility Repair and Replacement :	\$17,144,500	\$60,139,614	\$15,323,757	\$11,704,733
A04 - Asphalt Paving & Striping				
<i>JPP Pathway Repairs</i>	\$50,000	\$50,000	\$50,000	\$50,000
<i>Okeehelée North Pathway Repairs</i>	\$44,000	\$44,000	\$44,000	\$44,000
<i>BASCR Pathway Repairs</i>	\$40,000	\$40,000	\$40,000	\$40,000
<i>Okeehelée Nature Center Pathway Repairs</i>	\$35,000	\$35,000	\$35,000	\$35,000
<i>BASCR Dog Park Pathway Repairs</i>	\$25,000	\$25,000	\$25,000	\$25,000



Palm Beach County Infrastructure Sales Tax Program
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Description	Original Budget	Amended Budget	Committed Costs	Expended Costs
Parks and Recreation				
A04 - Asphalt Paving & Striping				
<i>Dyer Park Pathway Repairs</i>	\$25,000	\$25,000	\$25,000	\$25,000
<i>Lake Ida Dog Park Pathway Repairs</i>	\$25,000	\$25,000	\$25,000	\$25,000
<i>Glades Pioneer Pathway Repairs</i>	\$20,000	\$20,000	\$20,000	\$20,000
<i>Caloosa Park Pathway Repairs</i>	\$16,000	\$16,000	\$16,000	\$16,000
<i>Cabana Colony Pathway Repairs</i>	\$8,000	\$8,000	\$8,000	\$8,000
<i>Okeehelée North Roadway Repairs</i>	\$15,000	\$14,999	\$14,999	\$14,999
<i>West Boynton Park Parking Lot Repairs</i>	\$10,000	\$10,000	\$10,000	\$10,000
<i>South Inlet Parking Lot Repairs</i>	\$8,100	\$8,100	\$8,100	\$8,100
<i>Ocean Inlet Pathway Repairs</i>	\$7,000	\$7,000	\$7,000	\$7,000
<i>Seminole Palms Parking Lot Repairs</i>	\$6,000	\$5,851	\$5,851	\$5,851
<i>South Bay Pathway Repairs</i>	\$5,850	\$5,850	\$5,850	\$5,850
<i>Veterans Parking Lot Repairs</i>	\$5,000	\$5,000	\$5,000	\$5,000
<i>Seminole Palms Pathway Repairs</i>	\$4,000	\$4,000	\$4,000	\$4,000
<i>John Stretch Roadway Repairs</i>	\$180,000	\$180,000	\$180,000	\$180,000
<i>Santaluces Pathway Repairs</i>	\$65,000	\$65,000	\$65,000	\$65,000
<i>Veterans Park Pathway Repairs</i>	\$45,000	\$45,000	\$45,000	\$45,000
<i>West Boynton Park Pathway (Asphalt)</i>	\$20,000	\$20,000	\$20,000	\$20,000
<i>Okeehelée North Parking Lot Repairs</i>	\$65,000	\$73,900	\$73,900	\$73,900
Countywide Park Roadway and Parking Lot Striping	\$50,000	\$58,000	\$49,446	\$49,446
<i>Lake Ida 4th Roadway Repairs</i>	\$33,000	\$38,103	\$38,103	\$38,103
<i>Burt Reynolds Parking Lot Repairs</i>	\$22,650	\$29,009	\$29,009	\$29,009
Caloosa Park Roadway Repairs	\$20,000	\$26,200	\$48	\$48
Ocean Inlet Roadway Repairs	\$10,000	\$12,600	\$23	\$23
<i>Triangle Park Parking Lot Repairs</i>	\$6,400	\$8,784	\$8,784	\$8,784
<i>Dyer Park Parking Lot Repairs</i>	\$45,000	\$54,050	\$54,050	\$54,050
<i>Burt Reynolds Roadway Repairs</i>	\$44,550	\$53,560	\$53,560	\$53,560
Dubois Park Parking Lot Repairs	\$35,000	\$43,150	\$43,151	\$98
<i>Glades Pioneer Park Asphalt Repair & Expansion</i>	\$0	\$63,349	\$63,349	\$63,349
Subtotal for Asphalt Paving & Striping :	\$990,550	\$1,119,505	\$1,072,224	\$1,029,171
A06 - Athletic Field Renovations				
West Boynton Park Athletic Field Renovation	\$2,000,000	\$4,387,067	\$3,849,383	\$235,452
Buttonwood Park Athletic Field Renovation	\$2,400,000	\$5,068,828	\$4,504,140	\$307,587
Dyer Park Athletic Field Renovation	\$6,000,000	\$7,724,581	\$6,781,896	\$426,959
Caloosa Park Athletic Field Renovation	\$4,000,000	\$7,812,826	\$6,965,540	\$1,244,634
JPP Athletic Field Renovation	\$3,220,000	\$3,612,840	\$1,259,055	\$275,154
Loggers Run Park Athletic Field Renovation	\$3,200,000	\$3,721,889	\$3,297,508	\$1,721,997
Glades Pioneer Park Athletic Field Renovation	\$2,000,000	\$4,043,756	\$3,523,626	\$217,884
Subtotal for Athletic Field Renovations :	\$22,820,000	\$36,371,787	\$30,181,146	\$4,429,667
B06 - Bridge or Boardwalk Replacement				
<i>BASCR Nature Trail Boardwalk Replacement</i>	\$225,000	\$225,000	\$225,000	\$225,000
<i>Dubois Park Pedestrian Bridge Deck Replacement</i>	\$60,000	\$0	\$0	\$0
Beach Access Dune Crossover and Dock Repair and Replacement	\$250,000	\$250,000	\$145,867	\$145,867
Subtotal for Bridge or Boardwalk Replacement :	\$535,000	\$475,000	\$370,867	\$370,867
E02 - Existing Park Redevelopment or Expansion				
Gramercy Park Expansion	\$0	\$4,000,000	\$2,809,647	\$1,266,937



Palm Beach County Infrastructure Sales Tax Program
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Description	Original Budget	Amended Budget	Committed Costs	Expended Costs
Parks and Recreation				
E02 - Existing Park Redevelopment or Expansion				
Bert Winters Park Redevelopment	\$1,700,000	\$1,907,400	\$665,873	\$270,837
Samuel Friedland District Park Expansion	\$3,000,000	\$6,196,109	\$5,431,283	\$256,450
Westgate Park Restroom and Athletic Field Renovation	\$2,000,000	\$2,398,460	\$2,092,064	\$192,922
Okeeheelee Park South Expansion	\$3,500,000	\$4,157,010	\$60,925	\$58,611
South Bay RV Campground Electrical Upgrade	\$200,000	\$326,428	\$326,428	\$326,428
Acreage Community Park Recreation Center	\$3,000,000	\$0	\$0	\$0
Acreage Community Park Expansion	\$0	\$3,000,000	\$0	\$0
Subtotal for Existing Park Redevelopment or Expansion :	\$13,400,000	\$21,985,407	\$11,386,221	\$2,372,185
F02 - Fencing Replacement				
Countywide Fencing Replacement	\$500,000	\$500,000	\$498,255	\$169,963
Subtotal for Fencing Replacement :	\$500,000	\$500,000	\$498,255	\$169,963
F04 - Fresh Water Boat Ramps				
JPP Boat Ramp Replacement	\$400,000	\$448,800	\$390,148	\$390,148
BASCR Boat Ramp Replacement	\$250,000	\$300,135	\$33,659	\$24,497
Okeeheelee Park Ski Lake Boat Ramp Replacement	\$400,000	\$531,828	\$877	\$877
Subtotal for Fresh Water Boat Ramps :	\$1,050,000	\$1,280,763	\$424,684	\$415,523
G04 - Group Pavilion Replacement				
Jupiter Island Pavilion Replacement	\$150,000	\$86,044	\$86,044	\$86,044
Lake Biwa Pavilion Replacement	\$300,000	\$291,034	\$291,034	\$291,034
Countywide Picnic Shelter Replacement	\$300,000	\$334,000	\$334,000	\$334,000
Sunset Cove Pavilion Replacement	\$150,000	\$178,959	\$63,791	\$63,791
Carlin Beach Pavilion Replacement	\$150,000	\$178,959	\$6,802	\$6,802
JPP Center Drive Pavilion Replacement	\$150,000	\$178,959	\$269	\$269
Duncan Padget Park Picnic Area Improvements	\$0	\$263,670	\$97,717	\$39,975
Subtotal for Group Pavilion Replacement :	\$1,200,000	\$1,511,625	\$879,657	\$821,915
N02 - New Park Development				
Community Park New Development	\$5,900,000	\$5,610,000	\$1,152,624	\$1,076,280
Canyon's District Park New Park Development	\$12,000,000	\$44,983,740	\$41,100,925	\$23,031,646
Subtotal for New Park Development :	\$17,900,000	\$50,593,740	\$42,253,549	\$24,107,926
P02 - Parking Lot Lighting Replacement				
Ocean Inlet Park Street and Parking Lot Light Replacement	\$84,000	\$84,000	\$10,870	\$9,698
Jupiter Farms Parking Lot Light Replacement	\$60,000	\$60,075	\$60,075	\$60,075
Jupiter Beach Park Parking Lot Light Replacement	\$250,000	\$300,135	\$451	\$451
Ocean Reef Park Parking Lot Light Replacement	\$250,000	\$267,500	\$267,500	\$267,105
Caloosa Park Light Replacement	\$200,000	\$254,880	\$27,713	\$24,219
Carlin Park Parking Lot Light Replacement	\$200,000	\$242,352	\$242,352	\$19,461
Buttonwood Parking Lot Light Replacement	\$87,000	\$89,745	\$89,745	\$89,745
Okeeheelee Park Street and Parking Lot Light Replacement	\$350,000	\$655,312	\$43,835	\$37,161
West Boynton Parking Lot Light Replacement	\$285,000	\$367,006	\$19,596	\$18,182
Morikami Park Light Replacement	\$144,000	\$188,092	\$24,652	\$21,159
Pioneer Park Light Replacement	\$60,000	\$128,600	\$128,600	\$128,600
BASCR Street and Parking Lot Light Replacement	\$540,000	\$716,509	\$1,450	\$1,450
JPP Street and Parking Lot Light Replacement	\$300,000	\$394,944	\$799	\$799



Palm Beach County Infrastructure Sales Tax Program
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Description	Original Budget	Amended Budget	Committed Costs	Expended Costs
Parks and Recreation				
P02 - Parking Lot Lighting Replacement				
Haverhill Park Parking Lot Light Replacement	\$200,000	\$238,000	\$127,410	\$24,170
Dyer Park Street and Parking Lot Light Replacement	\$192,000	\$257,252	\$110,248	\$1,083
Subtotal for Parking Lot Lighting Replacement :	\$3,202,000	\$4,244,402	\$1,155,296	\$703,357
P06 - Playground Replacement				
<i>JPP Osborne Boundless Playground Surface Replacement</i>	<i>\$175,000</i>	<i>\$166,839</i>	<i>\$166,839</i>	<i>\$166,839</i>
<i>Playground Replacement Countywide FY17</i>	<i>\$398,750</i>	<i>\$520,262</i>	<i>\$520,262</i>	<i>\$520,262</i>
<i>West Boynton Park Playground Surface Replacement</i>	<i>\$85,000</i>	<i>\$85,000</i>	<i>\$85,000</i>	<i>\$85,000</i>
<i>Lake Lytal Park Activity Building Playground Replacement</i>	<i>\$77,750</i>	<i>\$69,802</i>	<i>\$69,802</i>	<i>\$69,802</i>
Playground Replacement Countywide FY18	\$812,000	\$2,694,764	\$1,210,525	\$1,206,741
Playground Replacement Countywide FY19	\$421,500	\$420,750	\$17,222	\$17,222
<i>West Boynton Skate Park Repair and Renovation</i>	<i>\$150,000</i>	<i>\$150,000</i>	<i>\$150,000</i>	<i>\$150,000</i>
<i>BASCR Boundless Playground Surface Replacement</i>	<i>\$100,000</i>	<i>\$82,256</i>	<i>\$82,256</i>	<i>\$82,256</i>
<i>Limestone Creek ADA Playground Surface Replacement</i>	<i>\$40,000</i>	<i>\$15,984</i>	<i>\$15,984</i>	<i>\$15,984</i>
Subtotal for Playground Replacement :	\$2,260,000	\$4,205,657	\$2,317,890	\$2,314,106
P08 - Public Building Repair Replacement & Expansion				
<i>Sunset Cove Amphitheater Sound System Replacement</i>	<i>\$150,000</i>	<i>\$3,330</i>	<i>\$3,330</i>	<i>\$3,330</i>
<i>JBE Barn Painting and Rust Treatment</i>	<i>\$250,000</i>	<i>\$204,678</i>	<i>\$204,678</i>	<i>\$204,678</i>
<i>JBE Sound System Replacement</i>	<i>\$120,000</i>	<i>\$113,455</i>	<i>\$113,455</i>	<i>\$113,455</i>
<i>Ocean Rescue Wooden Guard Tower Repair and Renovation</i>	<i>\$100,000</i>	<i>\$85,488</i>	<i>\$85,488</i>	<i>\$85,488</i>
JPP Triplex Building Replacement	\$780,000	\$875,160	\$133,805	\$110,588
Dubois Park Var Historic Building Repair and Renovation	\$2,000,000	\$2,244,000	\$376,229	\$339,515
Lake Lytal Multipurpose Complex Building Replacement	\$780,000	\$957,515	\$1,442	\$1,442
Lake Lytal Softball Complex Building Replacement	\$780,000	\$957,515	\$14,527	\$14,527
Okeeheelee Park Soccer Complex Building Replacement	\$780,000	\$957,515	\$1,442	\$1,442
Lake Ida Park Maintenance Building Replacement	\$500,000	\$605,880	\$911	\$911
Lake Lytal Park Maintenance Building Replacement	\$500,000	\$605,880	\$911	\$911
Pinewoods Park Athletic Complex Building Replacement	\$780,000	\$983,770	\$1,623	\$1,623
Ocean Inlet Park and Marina Renovation and Expansion	\$5,000,000	\$11,108,000	\$2,295,599	\$2,140,128
JPP Parks Division Office Building Addition	\$2,500,000	\$3,169,650	\$3,029	\$3,029
Caloosa Park Var Building Renovation and Replacement	\$780,000	\$1,066,124	\$2,158	\$2,158
Canal Point Community Center Building Replacement	\$500,000	\$667,590	\$1,351	\$1,351
Carlin Park Maintenance Building Replacement	\$500,000	\$667,590	\$1,351	\$1,351
Dubois Park Maintenance Building Replacement	\$500,000	\$667,590	\$1,351	\$1,351
West Delray Regional Park Maintenance Building Replacement	\$500,000	\$667,590	\$1,351	\$1,351
JPP Maintenance Compound Var Building Replacement	\$0	\$2,737,680	\$1,749	\$1,749
Sandalfoot Cove Park Athletic Complex Building Replacement	\$0	\$1,064,329	\$680	\$680
JPP Campground Var Building Replacement	\$750,000	\$1,026,630	\$3,106	\$3,106
<i>Sunset Cove Amphitheater Stage Renovations</i>	<i>\$0</i>	<i>\$146,670</i>	<i>\$146,670</i>	<i>\$146,670</i>
Subtotal for Public Building Repair Replacement & Expansion :	\$18,550,000	\$31,583,629	\$3,396,237	\$3,180,835
R02 - Restroom Replacement				
<i>Kreusler Park Restroom Replacement-</i>	<i>\$200,000</i>	<i>\$88,485</i>	<i>\$88,485</i>	<i>\$88,485</i>
Canal Point Restroom Replacement	\$270,000	\$323,248	\$486	\$486
John Stretch Pavilion Restroom Replacement	\$270,000	\$323,248	\$486	\$486
Juno Park Restroom Replacement	\$270,000	\$323,248	\$486	\$486
Triangle Park Restroom Replacement	\$270,000	\$323,248	\$486	\$486



Palm Beach County Infrastructure Sales Tax Program
Appropriated - Detailed

Description	Original Budget	Amended Budget	Committed Costs	Expended Costs
Parks and Recreation				
R02 - Restroom Replacement				
JPP Var Restroom Replacement	\$810,000	\$1,019,449	\$1,682	\$1,682
Carlin Park East Restroom Replacement	\$270,000	\$349,166	\$576	\$576
JPP Nursery Restroom Replacement	\$270,000	\$358,255	\$725	\$725
JPP Daycamp Restroom Replacement	\$270,000	\$358,255	\$725	\$725
JPP Restroom Number 10 Replacement	\$270,000	\$358,255	\$725	\$725
West Jupiter Park Restroom Replacement with Storage	\$250,000	\$333,795	\$676	\$676
Duncan Padget Park Restroom Replacement	\$270,000	\$367,343	\$1,111	\$1,111
Subtotal for Restroom Replacement :	\$3,690,000	\$4,525,995	\$96,647	\$96,647
S02 - Sanitary Sewer/Septic Systems				
<i>Canal Point Community Center Septic System Replacement</i>	<i>\$50,000</i>	<i>\$35,647</i>	<i>\$35,647</i>	<i>\$35,647</i>
<i>Loxahatchee Groves Septic System Replacement</i>	<i>\$50,000</i>	<i>\$49,702</i>	<i>\$49,702</i>	<i>\$49,702</i>
<i>Lake Ida West Park Septic System Replacement</i>	<i>\$150,000</i>	<i>\$89,651</i>	<i>\$89,651</i>	<i>\$89,651</i>
Juno Park Septic System Replacement	\$50,000	\$929,016	\$769,163	\$107,330
<i>Jupiter Farms Park Septic System Replacement</i>	<i>\$50,000</i>	<i>\$36,555</i>	<i>\$36,555</i>	<i>\$36,555</i>
<i>Okeehelée Caretaker Septic System Replacement</i>	<i>\$50,000</i>	<i>\$14,680</i>	<i>\$14,680</i>	<i>\$14,680</i>
<i>Triangle Park Septic System Replacement</i>	<i>\$50,000</i>	<i>\$20,023</i>	<i>\$20,023</i>	<i>\$20,023</i>
<i>Caloosa Park Septic System Replacement</i>	<i>\$100,000</i>	<i>\$63,216</i>	<i>\$63,216</i>	<i>\$63,216</i>
Gulfstream Park Septic System Replacement	\$100,000	\$100,000	\$65,444	\$56,154
Duncan Padget Maintenance Office Septic System Replacement	\$50,000	\$5,747	\$5,747	\$5,747
Morikami Park Septic System Replacement	\$150,000	\$159,500	\$45,169	\$30,169
Lake Lytal Park Septic System Replacement	\$50,000	\$90	\$90	\$90
<i>Veterans Park Irrigation Well Replacement</i>	<i>\$50,000</i>	<i>\$24,262</i>	<i>\$24,262</i>	<i>\$24,262</i>
Subtotal for Sanitary Sewer/Septic Systems :	\$950,000	\$1,528,089	\$1,219,348	\$533,225
S10 - Sport Court Replacement/ Resurfacing				
Haverhill Park Racquetball Court Replacement	\$270,000	\$302,940	\$42,867	\$33,313
<i>Cabana Colony Basketball Court Resurfacing</i>	<i>\$12,000</i>	<i>\$12,000</i>	<i>\$12,000</i>	<i>\$12,000</i>
<i>West Jupiter Park Basketball Court Resurfacing</i>	<i>\$20,000</i>	<i>\$20,000</i>	<i>\$20,000</i>	<i>\$20,000</i>
Caloosa Park Racquetball Court Replacement	\$810,000	\$810,000	\$721,402	\$520,656
Lake Lytal Park Racquetball Court Replacement	\$270,000	\$323,248	\$40,041	\$33,216
<i>Duncan Padget Park Racquetball Court Replacement</i>	<i>\$135,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>
Subtotal for Sport Court Replacement/ Resurfacing :	\$1,517,000	\$1,468,188	\$836,310	\$619,185
S12 - Sports Lighting Replacement				
<i>Sports Lighting Replacement Countywide FY17</i>	<i>\$4,200,000</i>	<i>\$4,200,000</i>	<i>\$4,200,000</i>	<i>\$4,200,000</i>
<i>Sports Lighting Replacement Countywide FY18</i>	<i>\$1,200,000</i>	<i>\$393,298</i>	<i>\$393,298</i>	<i>\$393,298</i>
<i>Sports Lighting Replacement Countywide FY19</i>	<i>\$200,000</i>	<i>\$21,034</i>	<i>\$21,034</i>	<i>\$21,034</i>
<i>Sports Lighting Replacement Countywide FY20</i>	<i>\$1,300,000</i>	<i>\$827,659</i>	<i>\$827,659</i>	<i>\$827,659</i>
<i>Sports Lighting Replacement Countywide FY21</i>	<i>\$4,050,000</i>	<i>\$2,845,859</i>	<i>\$2,845,859</i>	<i>\$2,845,859</i>
<i>Sports Lighting Replacement Countywide FY22</i>	<i>\$900,000</i>	<i>\$240,881</i>	<i>\$240,881</i>	<i>\$240,881</i>
Subtotal for Sports Lighting Replacement :	\$11,850,000	\$8,528,731	\$8,528,731	\$8,528,731
Z90 - Department Reserves				
Parks Department Reserves	\$0	\$1,421,238	\$0	\$0
Subtotal for Department Reserves :	\$0	\$1,421,238	\$0	\$0
Total for Parks and Recreation:	\$117,559,050	\$231,483,370	\$119,940,821	\$61,398,037



Palm Beach County Infrastructure Sales Tax Program
Appropriated - Detailed

Description	Original Budget	Amended Budget	Committed Costs	Expended Costs
Program				
Z90 - Department Reserves				
Program Reserves	\$0	\$0	\$0	\$0
Subtotal for Department Reserves :	\$0	\$0	\$0	\$0
Total for Program:	\$0	\$0	\$0	\$0
Grand Totals:	\$658,881,374	\$873,585,685	\$428,928,093	\$346,481,017