

Small Cap Projects

#### Data Date: 10/17/2024

DESCRIPTION/TEAM		SCOPI	E/NOTES		SCHEDULE	
	Scope				Original	Actual
Project Title: Florida Mango Rd. over LWDD Lat. 8 Canal	I (PB934338)	ect will replace an existing bridge	that was built over 50 years ago.	Design Contract Notice to Proceed	9/30/2015	9/30/2015
Project Number: 1475			lane widths, bike lanes, parapets),	Design Completion	7/1/2021	2/1/2021
BCC District: 03		e guardrail system, improve road , and enhance pedestrian sidewa		Construction Bid Date	9/1/2021	4/13/2021
Delivery Method: Design CCNA				Construction Start	12/1/2021	2/22/2022
Category: B08-Bridge Replacements	Notes			Construction Complete	8/1/2023	11/1/2024
Status: Close Out		ect is funded with 5-Year Road ng. Construction of the project				
Designer: Alan Gerwig & Assoc.		improvements) is currently est.				
Contractor: Ranger		transfer to sweep the remainin				
Project Manager: Maroun Azzi		is forthcoming.				
PARTICIPATION	FUNDING			FINANCIAL SUMMARY		
nsultant			Project Budget	Committed	% Committed	Paid To Date
BE 100% MBE 0%			Α	B	C=B/A	D
/BE 0% Local 100%	IST		\$700,000	\$697,423	99.63%	\$697,162
ntractor			+ ,	····,		****
01.00/						
BE 21.2% MBE 0%						
BE 0% Local 100%	Fund Source (x 100K)	0.9M 1.1M				
DESCRIPTION/TEAM		SCOPI	E/NOTES		SCHEDULE	
	Scope	SCOPI	E/NOTES		Original	Actual
Project Title: Florida Mango Rd. over LWDD Lat. 9 Canal	I (PB934337) This proje	ct will replace an existing bridge	that was built over 50 years ago.	Design Contract Notice to Proceed	<b>Original</b> 9/20/2016	9/20/2016
Project Title: Florida Mango Rd. over LWDD Lat. 9 Canal Project Number: 1491	I (PB934337) This proje The new I	ct will replace an existing bridge bridge will improve traffic safety (i	that was built over 50 years ago. lane widths, bike lanes, parapets),	Design Contract Notice to Proceed Design Completion	Original 9/20/2016 1/11/2023	Actual 9/20/2016 1/11/2023
Project Title:Florida Mango Rd. over LWDD Lat. 9 CanalProject Number:1491BCC District:03	I (PB934337) This proje The new l update th	ct will replace an existing bridge	that was built over 50 years ago. lane widths, bike lanes, parapets), way drainage, improve the slope	Design Contract Notice to Proceed	<b>Original</b> 9/20/2016	9/20/2016
Project Title:       Florida Mango Rd. over LWDD Lat. 9 Canal         Project Number:       1491         BCC District:       03         Delivery Method:       Design CCNA	I (PB934337) This proje The new l update th protection	ect will replace an existing bridge bridge will improve traffic safety (i e guardrail system, improve road	that was built over 50 years ago. lane widths, bike lanes, parapets), way drainage, improve the slope	Design Contract Notice to Proceed Design Completion	Original 9/20/2016 1/11/2023	9/20/2016
Project Title:Florida Mango Rd. over LWDD Lat. 9 CanalProject Number:1491BCC District:03Delivery Method:Design CCNACategory:B08-Bridge Replacements	This proje The new l update th protection Notes	ct will replace an existing bridge of bridge will improve traffic safety ( e guardrail system, improve road , and enhance pedestrian sidewa	that was built over 50 years ago. lane widths, bike lanes, parapets), way drainage, improve the slope alk safety.	Design Contract Notice to Proceed Design Completion Construction Bid Date	Original 9/20/2016 1/11/2023 12/1/2024	9/20/2016
Project Title:Florida Mango Rd. over LWDD Lat. 9 CanalProject Number:1491BCC District:03Delivery Method:Design CCNACategory:B08-Bridge ReplacementsStatus:Construction	I (PB934337) This proje The new I update th protection Notes The proje	ect will replace an existing bridge i oridge will improve traffic safety ( e guardrail system, improve road a, and enhance pedestrian sidewa ect is funded with 5-Yr Rd Prog	that was built over 50 years ago. lane widths, bike lanes, parapets), way drainage, improve the slope alk safety. ram funding and IST	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start	Original 9/20/2016 1/11/2023 12/1/2024 6/1/2025	9/20/2016
Project Title:Florida Mango Rd. over LWDD Lat. 9 CanalProject Number:1491BCC District:03Delivery Method:Design CCNACategory:808-Bridge ReplacementsStatus:ConstructionDesigner:Stanley Consultants	I (PB934337) This proje The new I update th protection Notes The proje funding. I	ct will replace an existing bridge of bridge will improve traffic safety ( e guardrail system, improve road , and enhance pedestrian sidewa	that was built over 50 years ago. lane widths, bike lanes, parapets), way drainage, improve the slope alk safety. ram funding and IST of the project (including	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start	Original 9/20/2016 1/11/2023 12/1/2024 6/1/2025	9/20/2016
Project Title:Florida Mango Rd. over LWDD Lat. 9 CanalProject Number:1491BCC District:03Delivery Method:Design CCNACategory:B08-Bridge ReplacementsStatus:ConstructionDesigner:Stanley ConsultantsContractor:TBD (bid)	I (PB934337) This proje The new l update th protection Notes The proje funding. l rdwy imp	ect will replace an existing bridge of bridge will improve traffic safety (i e guardrail system, improve roadh , and enhance pedestrian sidewa ect is funded with 5-Yr Rd Prog Design is complete. The const.	that was built over 50 years ago. lane widths, bike lanes, parapets), way drainage, improve the slope alk safety. ram funding and IST of the project (including \$3.3m. The IST partially funds	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start	Original 9/20/2016 1/11/2023 12/1/2024 6/1/2025	9/20/2016
Project Title:Florida Mango Rd. over LWDD Lat. 9 CanalProject Number:1491BCC District:03Delivery Method:Design CCNACategory:B08-Bridge ReplacementsStatus:ConstructionDesigner:Stanley ConsultantsContractor:TBD (bid)Project Manager:Maroun Azzi	I (PB934337) This proje The new l update th protection Notes The proje funding. I rdwy imp the bridg construct	ect will replace an existing bridge of bridge will improve traffic safety (if e guardrail system, improve roadh , and enhance pedestrian sidewa ect is funded with 5-Yr Rd Prog Design is complete. The const. rovements) is currently est. at 5	that was built over 50 years ago. lane widths, bike lanes, parapets), way drainage, improve the slope alk safety. rram funding and IST of the project (including \$3.3m. The IST partially funds is scheduled to begin	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start Construction Complete	Original 9/20/2016 1/11/2023 12/1/2024 6/1/2025 8/1/2025	9/20/2016
Project Title:Florida Mango Rd. over LWDD Lat. 9 CanalProject Number:1491BCC District:03Delivery Method:Design CCNACategory:B08-Bridge ReplacementsStatus:ConstructionDesigner:Stanley ConsultantsContractor:TBD (bid)Project Manager:Maroun Azzi	I (PB934337) This proje The new l update th protection Notes The proje funding. I rdwy imp the bridg	ect will replace an existing bridge of bridge will improve traffic safety (if e guardrail system, improve roadin , and enhance pedestrian sidewa ect is funded with 5-Yr Rd Prog Design is complete. The const. rovements) is currently est. at \$ e const. at \$700k. The project i	that was built over 50 years ago. lane widths, bike lanes, parapets), way drainage, improve the slope alk safety. rram funding and IST of the project (including \$3.3m. The IST partially funds is scheduled to begin	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start	Original 9/20/2016 1/11/2023 12/1/2024 6/1/2025 8/1/2025	9/20/2016
Project Title:Florida Mango Rd. over LWDD Lat. 9 CanalProject Number:1491BCC District:03Delivery Method:Design CCNACategory:B08-Bridge ReplacementsStatus:ConstructionDesigner:Stanley ConsultantsContractor:TBD (bid)Project Manager:Maroun Azzi	I (PB934337) This proje The new l update th protection Notes The proje funding. I rdwy imp the bridg construct	ect will replace an existing bridge of bridge will improve traffic safety (if e guardrail system, improve roadin , and enhance pedestrian sidewa ect is funded with 5-Yr Rd Prog Design is complete. The const. rovements) is currently est. at \$ e const. at \$700k. The project i	that was built over 50 years ago. lane widths, bike lanes, parapets), way drainage, improve the slope alk safety. ram funding and IST of the project (including \$3.3m. The IST partially funds is scheduled to begin tions).	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start Construction Complete	Original 9/20/2016 1/11/2023 12/1/2024 6/1/2025 8/1/2025	9/20/2016 1/11/2023
Project Title:       Florida Mango Rd. over LWDD Lat. 9 Canal         Project Number:       1491         BCC District:       03         Delivery Method:       Design CCNA         Category:       B08-Bridge Replacements         Status:       Construction         Designer:       Stanley Consultants         Contractor:       TBD (bid)         Project Manager:       Maroun Azzi         PARTICIPATION       Image: Consultants	I (PB934337) This proje The new l update th protection Notes The proje funding. I rdwy imp the bridg construct	ect will replace an existing bridge of bridge will improve traffic safety (if e guardrail system, improve roadin , and enhance pedestrian sidewa ect is funded with 5-Yr Rd Prog Design is complete. The const. rovements) is currently est. at \$ e const. at \$700k. The project i	that was built over 50 years ago. lane widths, bike lanes, parapets), way drainage, improve the slope alk safety. ram funding and IST of the project (including \$3.3m. The IST partially funds is scheduled to begin ions). Project Budget	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start Construction Complete FINANCIAL SUMMARY Committed	Original 9/20/2016 1/11/2023 12/1/2024 6/1/2025 8/1/2025	9/20/2016 1/11/2023 Paid To Date
Project Title:       Florida Mango Rd. over LWDD Lat. 9 Canal         Project Number:       1491         BCC District:       03         Delivery Method:       Design CCNA         Category:       B08-Bridge Replacements         Status:       Construction         Designer:       Stanley Consultants         Contractor:       TBD (bid)         Project Manager:       Maroun Azzi         PARTICIPATION       MBE	I (PB934337) This proje The new l update th protection Notes The proje funding. I rdwy imp the bridg construct	ect will replace an existing bridge of bridge will improve traffic safety (if e guardrail system, improve roadin , and enhance pedestrian sidewa ect is funded with 5-Yr Rd Prog Design is complete. The const. rovements) is currently est. at \$ e const. at \$700k. The project i	that was built over 50 years ago. lane widths, bike lanes, parapets), way drainage, improve the slope alk safety. ram funding and IST of the project (including \$3.3m. The IST partially funds is scheduled to begin tions). Project Budget A	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start Construction Complete FINANCIAL SUMMARY Committed B	Original 9/20/2016 1/11/2023 12/1/2024 6/1/2025 8/1/2025 % Committed C=B/A	9/20/2016 1/11/2023 Paid To Date D
Project Title:       Florida Mango Rd. over LWDD Lat. 9 Canal         Project Number:       1491         BCC District:       03         Delivery Method:       Design CCNA         Category:       B08-Bridge Replacements         Status:       Construction         Designer:       Stanley Consultants         Contractor:       TBD (bid)         Project Manager:       Maroun Azzi         PARTICIPATION       Desember Maroun Azzi         SBE       18%         MBE       N/A         VBE       N/A	I (PB934337) This proje The new l update th protection Notes The proje funding. I rdwy imp the bridg construct	ect will replace an existing bridge of bridge will improve traffic safety (if e guardrail system, improve roadin , and enhance pedestrian sidewa ect is funded with 5-Yr Rd Prog Design is complete. The const. rovements) is currently est. at \$ e const. at \$700k. The project i	that was built over 50 years ago. lane widths, bike lanes, parapets), way drainage, improve the slope alk safety. ram funding and IST of the project (including \$3.3m. The IST partially funds is scheduled to begin ions). Project Budget	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start Construction Complete FINANCIAL SUMMARY Committed	Original 9/20/2016 1/11/2023 12/1/2024 6/1/2025 8/1/2025	9/20/2016 1/11/2023 Paid To Date
Project Title:       Florida Mango Rd. over LWDD Lat. 9 Canal         Project Number:       1491         BCC District:       03         Delivery Method:       Design CCNA         Category:       B08-Bridge Replacements         Status:       Construction         Designer:       Stanley Consultants         Contractor:       TBD (bid)         Project Manager:       Maroun Azzi         PARTICIPATION       Desember Maroun Azzi         SBE       18%         MBE       N/A         VBE       N/A	I (PB934337) This proje The new l update th protection Notes The proje funding. I rdwy imp the bridg construct	ect will replace an existing bridge of bridge will improve traffic safety (if e guardrail system, improve roadin , and enhance pedestrian sidewa ect is funded with 5-Yr Rd Prog Design is complete. The const. rovements) is currently est. at \$ e const. at \$700k. The project i	that was built over 50 years ago. lane widths, bike lanes, parapets), way drainage, improve the slope alk safety. ram funding and IST of the project (including \$3.3m. The IST partially funds is scheduled to begin tions). Project Budget A	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start Construction Complete FINANCIAL SUMMARY Committed B	Original 9/20/2016 1/11/2023 12/1/2024 6/1/2025 8/1/2025 % Committed C=B/A	9/20/2016 1/11/2023 Paid To Date D
Project Title:       Florida Mango Rd. over LWDD Lat. 9 Canal         Project Number:       1491         BCC District:       03         Delivery Method:       Design CCNA         Category:       B08-Bridge Replacements         Status:       Construction         Designer:       Stanley Consultants         Contractor:       TBD (bid)         Project Manager:       Maroun Azzi         PARTICIPATION       MBE         MBE       N/A         /BE       N/A         Local       100%	I (PB934337) This proje The new l update th protection Notes The proje funding. I rdwy imp the bridg construct	ect will replace an existing bridge of bridge will improve traffic safety (if e guardrail system, improve roadin , and enhance pedestrian sidewa ect is funded with 5-Yr Rd Prog Design is complete. The const. rovements) is currently est. at \$ e const. at \$700k. The project i	that was built over 50 years ago. lane widths, bike lanes, parapets), way drainage, improve the slope alk safety. ram funding and IST of the project (including \$3.3m. The IST partially funds is scheduled to begin tions). Project Budget A	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start Construction Complete FINANCIAL SUMMARY Committed B	Original 9/20/2016 1/11/2023 12/1/2024 6/1/2025 8/1/2025 % Committed C=B/A	9/20/2016 1/11/2023 Paid To Date D
Project Title:       Florida Mango Rd. over LWDD Lat. 9 Canal         Project Number:       1491         BCC District:       03         Delivery Method:       Design CCNA         Category:       B08-Bridge Replacements         Status:       Construction         Designer:       Stanley Consultants         Contractor:       TBD (bid)         Project Manager:       Maroun Azzi         PARTICIPATION       Designer         SBE       18%         WBE       N/A         Local       100%	I (PB934337) This proje The new l update the protection Notes The proje funding. I rdwy imp the bridg construct FUNDING	ect will replace an existing bridge of bridge will improve traffic safety (if e guardrail system, improve roadin , and enhance pedestrian sidewa ect is funded with 5-Yr Rd Prog Design is complete. The const. rovements) is currently est. at \$ e const. at \$700k. The project i	that was built over 50 years ago. lane widths, bike lanes, parapets), way drainage, improve the slope alk safety. ram funding and IST of the project (including \$3.3m. The IST partially funds is scheduled to begin tions). Project Budget A	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start Construction Complete FINANCIAL SUMMARY Committed B	Original 9/20/2016 1/11/2023 12/1/2024 6/1/2025 8/1/2025 % Committed C=B/A	9/20/2016 1/11/2023 Paid To Date D



Small Cap Projects

#### Data Date: 10/17/2024

Report Date: 10/31/2024

N/TEAM	S	OPE/NOTES		SCHEDULE	
	Scope			Original	Actual 3/21/2018
		• • •	3		0/2 1/2010
	update the guardrail system, impro-	roadway drainage, restore the slope	• •		
	protection, and enhance pedestrian	idewalk safety.			
ons	Notes		Construction Complete	6/1/2025	
	Design is ongoing (65% complete				
FUNDI	NG		FINANCIAL SUMMARY	,	
		Project Budget	Committed	% Committed	Paid To Date
		Α	В	C=B/A	D
		\$1,750,000	\$466,678	26.67%	\$394,229
0.22M 0.4M 0.6M	0.7M 0.9M 1.1				
Fund Source	(x 100K)				
N/TEAM		OPE/NOTES			
frail	· ·	· · · · · · ·	Palmetto Park to Clint Moore Comr		Actual 11/20/201
	This project consists of restriping se	tions of Military Trail.			12/18/201
			•		12/4/2023
act			Live Oak Blvd. to Lake Blvd.		1/10/2024
	Notes		Lake Blvd. to Lake Ida Rd.	1/19/2024	1/19/2024
			Lake Ida to Pipers Glen	2/16/2024	2/16/2024
			Pipers Glen to Cedar Point	3/27/2024	3/27/2024
FUNDI	NG		FINANCIAL SUMMARY		
		Project Budget	Committed	% Committed	Paid To Date
		Α	В	C=B/A	D
					\$191,296
	IST	\$900,000	\$493,969	54.89%	φ131,230
	IST	\$900,000	\$493,969	54.89%	<i><b><i></i></b></i>
	ist	\$900,000	\$493,969	54.89%	¥131,230
	FUNDI Trail	Scope         This project will replace an existing b         The new bridge will improve traffic sa         update the guardrail system, improve         protection, and enhance pedestrian s         Notes         Design is ongoing (65% complete)         Image: Scope         FUNDING         Image: Scope         Image: Scope      <	Scope       This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve rodway drainage, restore the slope protection, and enhance pedestrian sidewalk safety.         ions       Notes         Design is ongoing (65% complete).         VTEAM       Project Budget         Fund Source (x 100k)       A         Scope       Scope         Trail       Scope         Trail       Notes         Scope       This project consists of restriping sections of Military Trail.         act       Notes         Restriping along Military Trail is done on an as needed basis as funding allows. The project is funded at \$200,000 in FY 2017 and FY 2021 and \$100,000 in FY 2022 thru FY 2026 for a total funding of \$900,000.	Scope       Home bridge full replace an existing bridge that was built over 50 years ago. The new bridge full improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety.       Design Contract Notes to Design Completion         ions       Notes       Design is ongoing (65% complete).       FINANCIAL SUMMARY         Image: state of the state of the state of the state of the slope protection, and enhance pedestrian sidewalk safety.       FINANCIAL SUMMARY         Image: state of the state of the state of the slope protection is ongoing (65% complete).       FINANCIAL SUMMARY         Image: state of the state of the slope protection complete of the slope protection complete.       FINANCIAL SUMMARY         Image: state of the slope protection complete of the slope protection complete.       FINANCIAL SUMMARY         Image: state of the slope protection complete of the slope protection complete.       FINANCIAL SUMMARY         Image: state of the slope protection complete of the slope protection complete.       FINANCIAL SUMMARY         Image: state of the slope protection complete of the slope protection complete.       FINANCIAL SUMMARY         Image: state of the slope protection complete is the slope protection complete.       FINANCIAL SUMMARY         Image: slope protect is the slope protection complete is the slope protection complete.       FINANCIAL SUMMARY         Image: slope protect is the slope protecomplete is the slope protection complete.	Scope The project will replace an existing bridge that was built over 50 years ago. The new fordige will improve traffic safety (lare widths, bite lanes, parapets), update the guardrafia system, improve roadway drainage, restore the slope protection, and enhance pedestrian addewark safety.       Design Completion       4/1/2024         ions       Notes       Project Budget       Project Budget       Construction Bid Date       7/1/2024         ions       FUNDING       FUNDING       FINANCIAL SUMMARY         Image: Scope Trail       The project on site of restriping sections of Military Trail.       Project Budget       Committed       % Committed         Image: Scope Trail       Image: Scope Trail       Image: Scope The project consists of restriping sections of Military Trail.       Project Budget       Committed       1/1/2024         Image: Scope Trail       Image: Scope Trail       Scope The project consists of restriping sections of Military Trail.       Notes Restriping along Military Trail is done on an as needed basis as funding allows. The project is funded \$1/20224 Lake Bid. to Lake Bid. to Lake Bid. 1/1/20242 Lake Bid. to Lake Bid

**JACOBS** 



Small Cap Projects

#### Data Date: 10/17/2024

DESCRIP	FION/TEAM	SCOPE	/NOTES		SCHEDULE	
		Scope			Original	Actual
	r. over Lake Bass Canal (PB934354)	This project will replace an existing bridge th	at was built over 60 years ago.	Design Contract NTP	8/2/2017	8/2/2017
Project Number: 1542		The project will improve traffic safety (lane w		Study Start	8/2/2017	8/2/2017
BCC District: 02		update the guardrail system, improve roadwa protection, and enhance pedestrian sidewalk		Study Complete	5/1/2018	5/1/2018
Delivery Method: Design CCNA	e			Design Completion	12/1/2023	
Category: B04-Bridge Mod	fications	Notes		Construction Bid Date	3/1/2024	
Status: Design		Design is ongoing (70% complete).		Construction Start	7/1/2024	
Designer: Stantec		Project is delayed to address stakeholder	concerns.	Construction Complete	7/1/2025	
Contractor: TBD (bid)						
Project Manager: Kristine Frazell-S						
PARTICIPATION	FUNDI	NG		FINANCIAL SUMMAR	Y	
nsultant						
BE 28.9% MBE 27.7%			Project Budget	Committed	% Committed	Paid To Date
			Α	В	C=B/A	D
VBE 0% Local 95%		IST	\$1,500,000	\$386,681	25.78%	\$299,344
ntractor						
BE TBD MBE TBD						
	0.0M 0.2M 0.4M 0.6M	0.7M 0.5M 1.1M				
	COM COM CAM CAM	(x 100K)				
'BE TBD Local TBD	EACT CONTEAM	(x 100K)	/NOTES		SCHEDULE	
/BE TBD Local TBD	TION/TEAM		/NOTES		Original	Actual
BE TBD Local TBD DESCRIP Project Title: Sections of Con	TION/TEAM	SCOPE		Palm Beach Lakes to 45th Street	Original Comple 10/6/2017	10/6/2017
/BE TBD Local TBD DESCRIP Project Title: Sections of Con Project Number: 1543	TION/TEAM	SCOPE Scope		Okeechobee to Palm Beach Lake	Original           Comple         10/6/2017           as Comp         2/6/2018	10/6/2017 2/6/2018
ABE TBD Local TBD DESCRIP Project Title: Sections of Con Project Number: 1543 BCC District: Multiple	TION/TEAM gress Avenue	SCOPE Scope		Okeechobee to Palm Beach Lake Silver Beach to Water Tower	Original           Comple         10/6/2017           as Comp         2/6/2018           3/18/2019         3/18/2019	10/6/2017 2/6/2018 3/18/2019
VBE TBD Local TBD DESCRIP Project Title: Sections of Con Project Number: 1543 BCC District: Multiple Delivery Method: Annual Striping (	TION/TEAM gress Avenue	SCOPE Scope This project consists of restriping sections of		Okeechobee to Palm Beach Lake	Original           Comple         10/6/2017           as Comp         2/6/2018	10/6/2017 2/6/2018
VBE TBD Local TBD DESCRIP Project Title: Sections of Con Project Number: 1543 BCC District: Multiple Delivery Method: Annual Striping ( Category: S16-Striping	TION/TEAM gress Avenue	SCOPE Scope This project consists of restriping sections of Notes	f Congress Avenue.	Okeechobee to Palm Beach Lake Silver Beach to Water Tower Southwest 30th Ave. to Golf Rd. Linton to Lake Ida	Original           Comple         10/6/2017           as Comp         2/6/2018           3/18/2019         2/11/2021           12/1/2021         12/1/2021	10/6/2013 2/6/2018 3/18/2019 2/11/2027 1/11/2022
VBE TBD Local TBD DESCRIP Project Title: Sections of Con Project Number: 1543 BCC District: Multiple Delivery Method: Annual Striping O Category: S16-Striping Status: Construction	TION/TEAM gress Avenue	SCOPE Scope This project consists of restriping sections of Notes Restriping along Congress Avenue is don	f Congress Avenue. ie on an as needed basis as	Okeechobee to Palm Beach Lake Silver Beach to Water Tower Southwest 30th Ave. to Golf Rd.	Original           Comple         10/6/2017           as Comp         2/6/2018           3/18/2019         2/11/2021	10/6/2017 2/6/2018 3/18/2019 2/11/2021
VBE TBD Local TBD Project Title: Sections of Con Project Number: 1543 BCC District: Multiple Delivery Method: Annual Striping O Category: S16-Striping Status: Construction Designer: N/A	<b>FION/TEAM</b> gress Avenue Contract	SCOPE Scope This project consists of restriping sections of Notes	f Congress Avenue. Ie on an as needed basis as 100,000 in FY 2017 and	Okeechobee to Palm Beach Lake Silver Beach to Water Tower Southwest 30th Ave. to Golf Rd. Linton to Lake Ida	Original           Comple         10/6/2017           as Comp         2/6/2018           3/18/2019         2/11/2021           12/1/2021         12/1/2021	10/6/2013 2/6/2018 3/18/2019 2/11/2027 1/11/2022
VBE     TBD     Local     TBD       Project Title:     Sections of Con       Project Number:     1543       BCC District:     Multiple       Delivery Method:     Annual Striping       Category:     S16-Striping       Status:     Construction       Designer:     N/A       Contractor:     Oglesby/Southw	<b>FION/TEAM</b> gress Avenue Contract	SCOPE Scope This project consists of restriping sections of Notes Restriping along Congress Avenue is don funding allows. The project is funded at \$	f Congress Avenue. Ie on an as needed basis as 100,000 in FY 2017 and	Okeechobee to Palm Beach Lake Silver Beach to Water Tower Southwest 30th Ave. to Golf Rd. Linton to Lake Ida Yamato to Clint Moore	Original           Comple         10/6/2017           es Comp         2/6/2018           3/18/2019         2/11/2021           12/1/2021         12/1/2021           3/1/2022         3/1/2022	10/6/2017 2/6/2018 3/18/2019 2/11/202 1/11/2022 2/15/2022
VBE TBD Local TBD Project Title: Sections of Con Project Number: 1543 BCC District: Multiple Delivery Method: Annual Striping Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southw Project Manager: Larry Kelly	<b>FION/TEAM</b> gress Avenue Contract de	SCOPE Scope This project consists of restriping sections of Notes Restriping along Congress Avenue is don funding allows. The project is funded at \$ FY 2021 thru FY 2025 and \$200,000 in F <sup>*</sup> of \$800,000.	f Congress Avenue. Ie on an as needed basis as 100,000 in FY 2017 and	Okeechobee to Palm Beach Lake Silver Beach to Water Tower Southwest 30th Ave. to Golf Rd. Linton to Lake Ida Yamato to Clint Moore West Park Ave. to Nothlake MLK to Blue Heron	Original           Comple         10/6/2017           as Comp         2/6/2018           3/18/2019         2/11/2021           2/11/2021         3/1/2022           3/1/2022         4/1/2022           4/1/2022         4/1/2022	10/6/201 2/6/2018 3/18/2019 2/11/202 1/11/202 2/15/202 3/25/202
//BE       TBD       Local       TBD         DESCRIPT         Project Title:       Sections of Control         Project Number:       1543         BCC District:       Multiple         Delivery Method:       Annual Striping         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Oglesby/Southwe         Project Manager:       Larry Kelly	<b>FION/TEAM</b> gress Avenue Contract	SCOPE Scope This project consists of restriping sections of Notes Restriping along Congress Avenue is don funding allows. The project is funded at \$ FY 2021 thru FY 2025 and \$200,000 in F <sup>*</sup> of \$800,000.	f Congress Avenue. Ie on an as needed basis as 100,000 in FY 2017 and	Okeechobee to Palm Beach Lake Silver Beach to Water Tower Southwest 30th Ave. to Golf Rd. Linton to Lake Ida Yamato to Clint Moore West Park Ave. to Nothlake	Original           Comple         10/6/2017           as Comp         2/6/2018           3/18/2019         2/11/2021           2/11/2021         3/1/2022           3/1/2022         4/1/2022           4/1/2022         4/1/2022	10/6/201 2/6/2018 3/18/2019 2/11/202 1/11/202 2/15/202 3/25/202
BE TBD Local TBD DESCRIP Project Title: Sections of Con Project Number: 1543 BCC District: Multiple Delivery Method: Annual Striping O Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southw Project Manager: Larry Kelly PARTICIPATION	<b>FION/TEAM</b> gress Avenue Contract de	SCOPE Scope This project consists of restriping sections of Notes Restriping along Congress Avenue is don funding allows. The project is funded at \$ FY 2021 thru FY 2025 and \$200,000 in F <sup>*</sup> of \$800,000.	f Congress Avenue. Ie on an as needed basis as 100,000 in FY 2017 and Y 2026 for a total funding	Okeechobee to Palm Beach Lake Silver Beach to Water Tower Southwest 30th Ave. to Golf Rd. Linton to Lake Ida Yamato to Clint Moore West Park Ave. to Nothlake MLK to Blue Heron FINANCIAL SUMMAR	Original           Comple         10/6/2017           is Comp         2/6/2018           3/18/2019         2/11/2021           12/11/2021         3/1/2022           4/1/2022         4/1/2022           Y         Y	10/6/201 2/6/2018 3/18/2019 2/11/202 1/11/202 2/15/202 3/25/202 3/25/202
MBE     TBD     Local     TBD       DESCRIP       Project Title:     Sections of Con       Project Number:     1543       BCC District:     Multiple       Delivery Method:     Annual Striping O       Category:     S16-Striping       Status:     Construction       Designer:     N/A       Contractor:     Oglesby/Southwe       Project Manager:     Larry Kelly       PARTICIPATION     Mathia	<b>FION/TEAM</b> gress Avenue Contract de	SCOPE Scope This project consists of restriping sections of Notes Restriping along Congress Avenue is don funding allows. The project is funded at \$ FY 2021 thru FY 2025 and \$200,000 in F <sup>*</sup> of \$800,000.	f Congress Avenue. Ie on an as needed basis as 100,000 in FY 2017 and	Okeechobee to Palm Beach Lake Silver Beach to Water Tower Southwest 30th Ave. to Golf Rd. Linton to Lake Ida Yamato to Clint Moore West Park Ave. to Nothlake MLK to Blue Heron	Original           Comple         10/6/2017           as Comp         2/6/2018           3/18/2019         2/11/2021           2/11/2021         3/1/2022           3/1/2022         4/1/2022           4/1/2022         4/1/2022	10/6/201 2/6/2018 3/18/2019 2/11/202 1/11/202 2/15/202 3/25/202
BE       TBD       Local       TBD         DESCRIP         Project Title:       Sections of Con         Project Number:       1543         BCC District:       Multiple         Delivery Method:       Annual Striping         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Oglesby/Southw         Project Manager:       Larry Kelly         PARTICIPATION       MBE	<b>FION/TEAM</b> gress Avenue Contract de	SCOPE Scope This project consists of restriping sections of Notes Restriping along Congress Avenue is don funding allows. The project is funded at \$ FY 2021 thru FY 2025 and \$200,000 in F <sup>*</sup> of \$800,000.	f Congress Avenue. Ie on an as needed basis as 100,000 in FY 2017 and Y 2026 for a total funding	Okeechobee to Palm Beach Lake Silver Beach to Water Tower Southwest 30th Ave. to Golf Rd. Linton to Lake Ida Yamato to Clint Moore West Park Ave. to Nothlake MLK to Blue Heron FINANCIAL SUMMAR	Original           Comple         10/6/2017           is Comp         2/6/2018           3/18/2019         2/11/2021           12/11/2021         3/1/2022           4/1/2022         4/1/2022           Y         Y	10/6/201 2/6/2018 3/18/2019 2/11/202 1/11/202 2/15/202 3/25/202 3/25/202
TBD     Local     TBD       Project Title:     Sections of Con       Project Number:     1543       BCC District:     Multiple       Delivery Method:     Annual Striping       Category:     S16-Striping       Status:     Construction       Designer:     N/A       Contractor:     Oglesby/Southw       Project Manager:     Larry Kelly       PARTICIPATION     MBE       BE     N/A       MBE     N/A	<b>FION/TEAM</b> gress Avenue Contract de	SCOPE Scope This project consists of restriping sections of Notes Restriping along Congress Avenue is don funding allows. The project is funded at \$ FY 2021 thru FY 2025 and \$200,000 in F <sup>*</sup> of \$800,000.	f Congress Avenue. The on an as needed basis as 100,000 in FY 2017 and Y 2026 for a total funding Project Budget	Okeechobee to Palm Beach Lake Silver Beach to Water Tower Southwest 30th Ave. to Golf Rd. Linton to Lake Ida Yamato to Clint Moore West Park Ave. to Nothlake MLK to Blue Heron FINANCIAL SUMMAR Committed	Original           Comple         10/6/2017           as Comp         2/6/2018           3/18/2019         2/11/2021           12/11/2021         3/1/2022           4/1/2022         4/1/2022           Y         % Committed	10/6/2013 2/6/2018 3/18/2019 2/11/2022 1/11/2022 2/15/2022 3/25/2022 3/25/2022 Paid To Date
VBE     TBD     Local     TBD       DESCRIP       Project Title:     Sections of Con       Project Number:     1543       BCC District:     Multiple       Delivery Method:     Annual Striping       Delivery Method:     Annual Striping       Category:     S16-Striping       Status:     Construction       Designer:     N/A       Contractor:     Oglesby/Southwe       Project Manager:     Larry Kelly       PARTICIPATION     MBE       MBE     N/A       MBE     N/A	<b>FION/TEAM</b> gress Avenue Contract de	SCOPE Scope This project consists of restriping sections of Notes Restriping along Congress Avenue is don funding allows. The project is funded at \$ FY 2021 thru FY 2025 and \$200,000 in F <sup>*</sup> of \$800,000.	f Congress Avenue. te on an as needed basis as 100,000 in FY 2017 and Y 2026 for a total funding Project Budget A	Okeechobee to Palm Beach Lake Silver Beach to Water Tower Southwest 30th Ave. to Golf Rd. Linton to Lake Ida Yamato to Clint Moore West Park Ave. to Nothlake MLK to Blue Heron FINANCIAL SUMMAR Committed B	Original           Comple         10/6/2017           as Comp         2/6/2018           3/18/2019         2/11/2021           2/11/2021         3/1/2022           4/1/2022         4/1/2022           Y         % Committed           C=B/A         Complex	10/6/201 2/6/2018 3/18/2019 2/11/202 1/11/202 2/15/202 3/25/202 3/25/202 Paid To Date D
TBD       Local       TBD         Project Title:       Sections of Com         Project Number:       1543         BCC District:       Multiple         Delivery Method:       Annual Striping         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Oglesby/Southw         Project Manager:       Larry Kelly         PARTICIPATION       MBE         MBE       N/A         KBE       N/A         Local       N/A         KBE       N/A         KBE       N/A         KBE       N/A         KBE       N/A	<b>FION/TEAM</b> gress Avenue Contract de	SCOPE Scope This project consists of restriping sections of Notes Restriping along Congress Avenue is don funding allows. The project is funded at \$ FY 2021 thru FY 2025 and \$200,000 in F <sup>*</sup> of \$800,000.	f Congress Avenue. te on an as needed basis as 100,000 in FY 2017 and Y 2026 for a total funding Project Budget A	Okeechobee to Palm Beach Lake Silver Beach to Water Tower Southwest 30th Ave. to Golf Rd. Linton to Lake Ida Yamato to Clint Moore West Park Ave. to Nothlake MLK to Blue Heron FINANCIAL SUMMAR Committed B	Original           Comple         10/6/2017           as Comp         2/6/2018           3/18/2019         2/11/2021           2/11/2021         3/1/2022           4/1/2022         4/1/2022           Y         % Committed           C=B/A         Complex	10/6/201 2/6/2018 3/18/2019 2/11/202 1/11/202 2/15/202 3/25/202 3/25/202 3/25/202 Paid To Date D
VBE     TBD     Local     TBD       DESCRIP       Project Title:     Sections of Con       Project Number:     1543       BCC District:     Multiple       Delivery Method:     Annual Striping       Category:     S16-Striping       Status:     Construction       Designer:     N/A       Contractor:     Oglesby/Southw       Project Manager:     Larry Kelly       PARTICIPATION       SBE     N/A	<b>FION/TEAM</b> gress Avenue Contract de	SCOPE Scope This project consists of restriping sections of Notes Restriping along Congress Avenue is don funding allows. The project is funded at \$ FY 2021 thru FY 2025 and \$200,000 in F <sup>*</sup> of \$800,000.	f Congress Avenue. te on an as needed basis as 100,000 in FY 2017 and Y 2026 for a total funding Project Budget A	Okeechobee to Palm Beach Lake Silver Beach to Water Tower Southwest 30th Ave. to Golf Rd. Linton to Lake Ida Yamato to Clint Moore West Park Ave. to Nothlake MLK to Blue Heron FINANCIAL SUMMAR Committed B	Original           Comple         10/6/2017           as Comp         2/6/2018           3/18/2019         2/11/2021           2/11/2021         3/1/2022           4/1/2022         4/1/2022           Y         % Committed           C=B/A         Complex	10/6/201 2/6/2018 3/18/2019 2/11/202 1/11/202 2/15/202 3/25/202 3/25/202 Paid To Date D



Small Cap Projects

Data Date: 10/17/2024

DESCRIP	TION/TEAM		SCOP	E/NOTES	SC	HEDULE	
Project Title: Sections of Ga		Scope				Original	Actual
Project Title: Sections of Ga Project Number: 1544	leway bivu.	This pro	ject consists of restriping sections	of Gateway Boulevard.	Hagen Ranch Road to Jog Road Comp		8/24/201
BCC District: 02					Military to Congress Complete	1/22/2018	1/22/2018
Delivery Method: Annual Striping	Contract						
Category: S16-Striping	Contract	Notes					
Status: Construction			ing along Gateway Blvd. is done	on an as needed basis as			
Designer: N/A			allows. The project is funded at				
Contractor: Southwide		FY 202	5 for a total funding of \$200,000.				
Project Manager: Larry Kelly							
PARTICIPATION		FUNDING			FINANCIAL SUMMARY		
onsultant							
SBE N/A MBE N/A				Project Budget	Committed % C	committed	Paid To Date
SBE N/A MBE N/A				Α	В	C=B/A	D
WBE N/A Local N/A	IST			\$200,000	\$76,915	38.46%	\$76,915
Contractor							
SBE 100% MBE 0%							
	0.0M 0.2M 0.4M	0.6M 0.7M	0.5M 1.1M				
WBE 0% Local 100%		Frond O					
		Fund Source (x 100K)					
	PTION/TEAM	Fund Source (x 100K)	SCOP	E/NOTES	sc	HEDULE	
DESCRIF	PTION/TEAM	Scope		E/NOTES	SC	HEDULE Original	Actual
DESCRIF Project Title: Sections of Sec		Scope			SW 26th to Boynton Beach Blvd. Comp	Original	<b>Actual</b> 9/6/2017
DESCRIF Project Title: Sections of Sec Project Number: 1545		Scope				Original	
DESCRIF Project Title: Sections of Sec Project Number: 1545 BCC District: 07	acrest Blvd.	Scope				Original	
DESCRIF Project Title: Sections of Sec Project Number: 1545 BCC District: 07 Delivery Method: Annual Striping	acrest Blvd.	Scope This pro				Original	
DESCRIF Project Title: Sections of Sec Project Number: 1545 BCC District: 07 Delivery Method: Annual Striping Category: S16-Striping	acrest Blvd.	Scope This pro Notes	ject consists of restriping sections	of Seacrest Boulevard.		Original	
DESCRIF Project Title: Sections of Sec Project Number: 1545 BCC District: 07 Delivery Method: Annual Striping Category: S16-Striping Status: Construction	acrest Blvd.	Scope This pro Notes Restripi		of Seacrest Boulevard. on an as needed basis as		Original	
Project Title:       Sections of Sections of Sections of Sections         Project Number:       1545         BCC District:       07         Delivery Method:       Annual Striping         Category:       S16-Striping         Status:       Construction         Designer:       N/A	acrest Blvd.	Scope This pro Notes Restripi funding	ject consists of restriping sections ing along Seacrest Blvd. is done	of Seacrest Boulevard. on an as needed basis as \$50,000 in FY 2017, FY		Original	
Project Title:       Sections of Sections of Sections of Sections         Project Number:       1545         BCC District:       07         Delivery Method:       Annual Striping         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Southwide	acrest Blvd.	Scope This pro Notes Restripi funding	ject consists of restriping sections ing along Seacrest Blvd. is done allows. The project is funded at	of Seacrest Boulevard. on an as needed basis as \$50,000 in FY 2017, FY		Original	
DESCRIF Project Title: Sections of Sec Project Number: 1545 BCC District: 07 Delivery Method: Annual Striping Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly	acrest Blvd.	Scope This pro Notes Restripi funding 2020, F	ject consists of restriping sections ing along Seacrest Blvd. is done allows. The project is funded at	of Seacrest Boulevard. on an as needed basis as \$50,000 in FY 2017, FY	SW 26th to Boynton Beach Blvd. Com	Original	
Project Title:       Sections of Sections of Sections of Sections         Project Number:       1545         BCC District:       07         Delivery Method:       Annual Striping         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Southwide	acrest Blvd.	Scope This pro Notes Restripi funding	ject consists of restriping sections ing along Seacrest Blvd. is done allows. The project is funded at	of Seacrest Boulevard. on an as needed basis as \$50,000 in FY 2017, FY		Original	
DESCRIF         Project Title:       Sections of Set         Project Number:       1545         BCC District:       07         Delivery Method:       Annual Striping         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Southwide         Project Manager:       Larry Kelly         PARTICIPATION       Sonsultant	acrest Blvd.	Scope This pro Notes Restripi funding 2020, F	ject consists of restriping sections ing along Seacrest Blvd. is done allows. The project is funded at	of Seacrest Boulevard. on an as needed basis as \$50,000 in FY 2017, FY	SW 26th to Boynton Beach Blvd. Comp	Original	
Project Title:       Sections of Sections of Sections         Project Number:       1545         BCC District:       07         Delivery Method:       Annual Striping         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Southwide         Project Manager:       Larry Kelly	acrest Blvd.	Scope This pro Notes Restripi funding 2020, F	ject consists of restriping sections ing along Seacrest Blvd. is done allows. The project is funded at	of Seacrest Boulevard. on an as needed basis as \$50,000 in FY 2017, FY funding of \$200,000.	SW 26th to Boynton Beach Blvd. Comp FINANCIAL SUMMARY Committed % C	Original ole 9/6/2017	9/6/2017
DESCRIF Project Title: Sections of Sec Project Number: 1545 BCC District: 07 Delivery Method: Annual Striping Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION Consultant SBE N/A MBE N/A	acrest Blvd.	Scope This pro Notes Restripi funding 2020, F	ject consists of restriping sections ing along Seacrest Blvd. is done allows. The project is funded at	of Seacrest Boulevard. on an as needed basis as \$50,000 in FY 2017, FY funding of \$200,000. Project Budget	SW 26th to Boynton Beach Blvd. Comp FINANCIAL SUMMARY Committed % C B	Original ole 9/6/2017	9/6/2017 Paid To Date
DESCRIF         Project Title:       Sections of Set         Project Number:       1545         BCC District:       07         Delivery Method:       Annual Striping         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Southwide         Project Manager:       Larry Kelly         PARTICIPATION       Consultant         SBE       N/A       MBE       N/A         WBE       N/A       Local       N/A	acrest Blvd. Contract	Scope This pro Notes Restripi funding 2020, F	ject consists of restriping sections ing along Seacrest Blvd. is done allows. The project is funded at	of Seacrest Boulevard. on an as needed basis as \$50,000 in FY 2017, FY funding of \$200,000. Project Budget A	SW 26th to Boynton Beach Blvd. Comp FINANCIAL SUMMARY Committed % C B	Original ole 9/6/2017 C=B/A	9/6/2017 Paid To Date D
DESCRIF         Project Title:       Sections of Set         Project Number:       1545         BCC District:       07         Delivery Method:       Annual Striping         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Southwide         Project Manager:       Larry Kelly         PARTICIPATION         Consultant         SBE       N/A         WBE       N/A         Local       N/A         Contractor:       Southwide	acrest Blvd. Contract	Scope This pro Notes Restripi funding 2020, F	ject consists of restriping sections ing along Seacrest Blvd. is done allows. The project is funded at	of Seacrest Boulevard. on an as needed basis as \$50,000 in FY 2017, FY funding of \$200,000. Project Budget A	SW 26th to Boynton Beach Blvd. Comp FINANCIAL SUMMARY Committed % C B	Original ole 9/6/2017 C=B/A	9/6/2017 Paid To Date D
Project Title:       Sections of Sections of Sections         Project Number:       1545         BCC District:       07         Delivery Method:       Annual Striping         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Southwide         Project Manager:       Larry Kelly         PARTICIPATION         SBE       N/A         MBE       N/A	acrest Blvd. Contract	Scope This pro Notes Restripi funding 2020, F	ject consists of restriping sections ing along Seacrest Blvd. is done allows. The project is funded at	of Seacrest Boulevard. on an as needed basis as \$50,000 in FY 2017, FY funding of \$200,000. Project Budget A	SW 26th to Boynton Beach Blvd. Comp FINANCIAL SUMMARY Committed % C B	Original ole 9/6/2017 C=B/A	9/6/2017 Paid To Date D



Small Cap Projects

Data Date: 10/17/2024

DESCRIPT	ION/TEAM		SCOPE/NOTES		SCHEDULE	
Project Title: Sections of Old I		Scope			Original	Actual
-	Jizie nwy.	This project consists of restriping	sections of Old Dixie Highway.	Boca Raton city limits to Lindell F		11/20/2017
Project Number: 1546				NE 2nd Street to Glades Road C	•	11/20/2017
BCC District: 07 Delivery Method: Annual Striping C	ontract			Alt. A-1-A to County Line Rd.	7/1/2021	6/25/2021
Category: S16-Striping	ontact	Notes				
Status: Construction			. is done on an as needed basis as			
Designer: N/A			inded at \$50,000 in FY 2017, and			
Contractor: Southwide			023, and \$125,000 in FY 2026 for a			
Project Manager: Larry Kelly		total funding of \$375,000.				
PARTICIPATION	FUND	ING		FINANCIAL SUMMAR	ov.	
Consultant				TINANCIAL SOMMAN	XI	
			Project Budget	Committed	% Committed	Paid To Date
SBE N/A MBE N/A			A	В	C=B/A	D
WBE N/A Local N/A	IST		\$375,000	\$28,739	7.66%	\$28,739
Contractor						
SBE 100% MBE 0%						
	0.0M 0.2M 0.4M 0.6M	0.7M 0.9M	1.1M			
WBE 0% Local 100%						
	Fund Source	ce (x 100K)				
DESCRIPT			SCOPE/NOTES		SCHEDULE	
DESCRIPT	ION/TEAM		SCOPE/NOTES		Original	Actual
DESCRIPT Project Title: Sections of Clint	ION/TEAM			Military to Congress Complete	<b>Original</b> 9/6/2017	9/6/2017
DESCRIPT Project Title: Sections of Clint Project Number: 1547	ION/TEAM	Scope		Military to Congress Complete Turnpike Overpass to Jog	Original	
DESCRIPT Project Title: Sections of Clint Project Number: 1547 BCC District: Multiple	ION/TEAM Moore Road	Scope		, , ,	<b>Original</b> 9/6/2017	9/6/2017
DESCRIPT Project Title: Sections of Clint Project Number: 1547 BCC District: Multiple Delivery Method: Annual Striping C	ION/TEAM Moore Road	Scope		, , ,	<b>Original</b> 9/6/2017	9/6/2017
DESCRIPT Project Title: Sections of Clint Project Number: 1547 BCC District: Multiple Delivery Method: Annual Striping C Category: S16-Striping	ION/TEAM Moore Road	Scope This project consists of restriping Notes		, , ,	<b>Original</b> 9/6/2017	9/6/2017
Project Title:         Sections of Clint           Project Number:         1547           BCC District:         Multiple           Delivery Method:         Annual Striping C           Category:         S16-Striping           Status:         Construction	ION/TEAM Moore Road	Scope This project consists of restriping Notes Restriping along Clint Moore Ro funding allows. The project is fu	sections of Clint Moore Road. bad is done on an as needed basis as inded at \$50,000 in FY 2017 and FY	, , ,	<b>Original</b> 9/6/2017	9/6/2017
DESCRIPT Project Title: Sections of Clint Project Number: 1547 BCC District: Multiple Delivery Method: Annual Striping C Category: S16-Striping	ION/TEAM Moore Road	Scope This project consists of restriping Notes Restriping along Clint Moore Ro	sections of Clint Moore Road. bad is done on an as needed basis as inded at \$50,000 in FY 2017 and FY	, , ,	<b>Original</b> 9/6/2017	9/6/2017
Project Title:         Sections of Clint           Project Number:         1547           BCC District:         Multiple           Delivery Method:         Annual Striping C           Category:         S16-Striping           Status:         Construction           Designer:         N/A	ION/TEAM Moore Road	Scope This project consists of restriping Notes Restriping along Clint Moore Ro funding allows. The project is fu	sections of Clint Moore Road. bad is done on an as needed basis as inded at \$50,000 in FY 2017 and FY	, , ,	<b>Original</b> 9/6/2017	9/6/2017
Project Title:         Sections of Clint           Project Number:         1547           BCC District:         Multiple           Delivery Method:         Annual Striping C           Category:         S16-Striping           Status:         Construction           Designer:         N/A           Contractor:         Southwide	ION/TEAM Moore Road	Scope This project consists of restriping Notes Restriping along Clint Moore Ra funding allows. The project is fu 2022, and \$100,000 in FY 2026	sections of Clint Moore Road. bad is done on an as needed basis as inded at \$50,000 in FY 2017 and FY	, , ,	Original 9/6/2017 12/29/2020	9/6/2017
DESCRIPT         Project Title:       Sections of Clint         Project Number:       1547         BCC District:       Multiple         Delivery Method:       Annual Striping C         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Southwide         Project Manager:       Larry Kelly         PARTICIPATION	ION/TEAM Moore Road ontract	Scope This project consists of restriping Notes Restriping along Clint Moore Ra funding allows. The project is fu 2022, and \$100,000 in FY 2026	sections of Clint Moore Road. Dad is done on an as needed basis as Inded at \$50,000 in FY 2017 and FY 5 for a total funding of \$200,000.	Turnpike Overpass to Jog	Original 9/6/2017 12/29/2020	9/6/2017 12/29/2020
DESCRIPT         Project Title:       Sections of Clint         Project Number:       1547         BCC District:       Multiple         Delivery Method:       Annual Striping C         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Southwide         Project Manager:       Larry Kelly         PARTICIPATION	ION/TEAM Moore Road ontract	Scope This project consists of restriping Notes Restriping along Clint Moore Ra funding allows. The project is fu 2022, and \$100,000 in FY 2026	sections of Clint Moore Road. bad is done on an as needed basis as inded at \$50,000 in FY 2017 and FY	Turnpike Overpass to Jog	Original 9/6/2017 12/29/2020	9/6/2017
DESCRIPT         Project Title:       Sections of Clint         Project Number:       1547         BCC District:       Multiple         Delivery Method:       Annual Striping C         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Southwide         Project Manager:       Larry Kelly         PARTICIPATION         SBE       N/A         MBE       N/A	ION/TEAM Moore Road ontract FUND	Scope This project consists of restriping Notes Restriping along Clint Moore Ra funding allows. The project is fu 2022, and \$100,000 in FY 2026	sections of Clint Moore Road. Dad is done on an as needed basis as Inded at \$50,000 in FY 2017 and FY 5 for a total funding of \$200,000.	Turnpike Overpass to Jog	Original 9/6/2017 12/29/2020	9/6/2017 12/29/2020
DESCRIPT         Project Title:       Sections of Clint         Project Number:       1547         BCC District:       Multiple         Delivery Method:       Annual Striping C         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Southwide         Project Manager:       Larry Kelly         PARTICIPATION         Consultant       MBE       N/A         SBE       N/A       Local       N/A	ION/TEAM Moore Road ontract	Scope This project consists of restriping Notes Restriping along Clint Moore Ra funding allows. The project is fu 2022, and \$100,000 in FY 2026	sections of Clint Moore Road. bad is done on an as needed basis as inded at \$50,000 in FY 2017 and FY is for a total funding of \$200,000. Project Budget	FINANCIAL SUMMAR	Original 9/6/2017 12/29/2020	9/6/2017 12/29/2020 Paid To Date
Project Title:       Sections of Clint         Project Number:       1547         BCC District:       Multiple         Delivery Method:       Annual Striping C         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Southwide         Project Manager:       Larry Kelly         PARTICIPATION       Consultant         SBE       N/A       MBE       N/A	ION/TEAM Moore Road ontract FUND	Scope This project consists of restriping Notes Restriping along Clint Moore Ra funding allows. The project is fu 2022, and \$100,000 in FY 2026	sections of Clint Moore Road. bad is done on an as needed basis as inded at \$50,000 in FY 2017 and FY is for a total funding of \$200,000. Project Budget A	FINANCIAL SUMMAR Committed	Original 9/6/2017 12/29/2020 XY % Committed C=B/A	9/6/2017 12/29/2020 Paid To Date D
DESCRIPT         Project Title:       Sections of Clint         Project Number:       1547         BCC District:       Multiple         Delivery Method:       Annual Striping C         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Southwide         Project Manager:       Larry Kelly         PARTICIPATION         Consultant       MBE       N/A         SBE       N/A       Local       N/A	ION/TEAM Moore Road ontract FUND	Scope This project consists of restriping Notes Restriping along Clint Moore Ra funding allows. The project is fu 2022, and \$100,000 in FY 2026	sections of Clint Moore Road. bad is done on an as needed basis as inded at \$50,000 in FY 2017 and FY is for a total funding of \$200,000. Project Budget A	FINANCIAL SUMMAR Committed	Original 9/6/2017 12/29/2020 XY % Committed C=B/A	9/6/2017 12/29/2020 Paid To Date D
DESCRIPT         Project Title:       Sections of Clint         Project Number:       1547         BCC District:       Multiple         Delivery Method:       Annual Striping C         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Southwide         Project Manager:       Larry Kelly         PARTICIPATION         Consultant       MBE       N/A         SBE       N/A       Local       N/A         Contractor:       Southant       Southant       Southant	ION/TEAM Moore Road ontract FUND	Scope         This project consists of restriping         Notes         Restriping along Clint Moore Refunding allows. The project is fu         2022, and \$100,000 in FY 2026	sections of Clint Moore Road. bad is done on an as needed basis as inded at \$50,000 in FY 2017 and FY is for a total funding of \$200,000. Project Budget A	FINANCIAL SUMMAR Committed	Original 9/6/2017 12/29/2020 XY % Committed C=B/A	9/6/2017 12/29/2020 Paid To Date D



Small Cap Projects

Data Date: 10/17/2024

DESCRIPTI	ION/TEAM		SCOPE/NOTES			SCHEDULE	
Project Title: Sections of Hage	n Panch Road	Scope				Original	Actual
Project Number: 1548		This project consis	sts of restriping sections of Hagen Rar	nch Road.	Atlantic to Flavor Pict Complete	7/31/2017	7/11/2017
BCC District: Multiple					Gateway to Flavor Pict	11/3/2023	11/3/2023
Delivery Method: Annual Striping Co	ontract						
Category: S16-Striping		Notes					
Status: Construction			Hagen Ranch Road is done on an a	as needed basis			
Designer: N/A			. The project is funded at \$50,000 i				
Contractor: Southwide			00,000 in FY 2024, and \$75,000 in	FY 2026 for a			
Project Manager: Larry Kelly		total funding of \$2	275,000.				
PARTICIPATION		FUNDING			FINANCIAL SUMMAR	(	
onsultant						-	
SBE N/A MBE N/A				Project Budget	Committed	% Committed	Paid To Date
SDE N/A MDE N/A				Α	В	C=B/A	D
WBE N/A Local N/A	IST			\$275,000	\$58,998	21.45%	\$58,998
ontractor							
SBE 100% MBE 0%							
	0.0M 0.2M 0.4M	0.6M 0.7M	0.3M 1.1M				
WBE 0% Local 100%		From al ()					
2004.	· · · · · · · · · · · · · · · · · · ·	Fund Source (x 100K)					
DESCRIPTI		Funa Source (x 100K)	SCOPE/NOTES	)		SCHEDULE	
DESCRIPTI	ION/TEAM	Scope				Original	Actual
DESCRIPTI Project Title: Sections of Palm	ION/TEAM	Scope	SCOPE/NOTES		Sapodilla to N. Dixie Complete	Original 8/23/2017	8/23/2017
DESCRIPTI Project Title: Sections of Palm Project Number: 1549	ION/TEAM	Scope				Original 8/23/2017	
DESCRIPTI Project Title: Sections of Palm Project Number: 1549 BCC District: 07	ION/TEAM Beach Lakes Blvd.	Scope			Sapodilla to N. Dixie Complete	Original 8/23/2017	8/23/2017
DESCRIPT           Project Title:         Sections of Palm           Project Number:         1549           BCC District:         07           Delivery Method:         Annual Striping Comparison	ION/TEAM Beach Lakes Blvd.	Scope			Sapodilla to N. Dixie Complete	Original 8/23/2017	8/23/2017
DESCRIPTI Project Title: Sections of Palm Project Number: 1549 BCC District: 07	ION/TEAM Beach Lakes Blvd.	Scope This project consis Notes		sh Lakes Boulevard.	Sapodilla to N. Dixie Complete	Original 8/23/2017	8/23/2017
DESCRIPT Project Title: Sections of Palm Project Number: 1549 BCC District: 07 Delivery Method: Annual Striping Co Category: S16-Striping	ION/TEAM Beach Lakes Blvd.	Scope This project consis Notes Restriping along basis as funding	sts of restriping sections of Palm Beac Palm Beach Lakes Blvd. is done on allows. The project is funded at \$50	sh Lakes Boulevard. n an as needed	Sapodilla to N. Dixie Complete	Original 8/23/2017	8/23/2017
Project Title:         Sections of Palm           Project Number:         1549           BCC District:         07           Delivery Method:         Annual Striping Co           Category:         \$16-Striping           Status:         Construction	ION/TEAM Beach Lakes Blvd.	Scope This project consis Notes Restriping along basis as funding	sts of restriping sections of Palm Beac Palm Beach Lakes Blvd. is done on	sh Lakes Boulevard. n an as needed	Sapodilla to N. Dixie Complete	Original 8/23/2017	8/23/2017
DESCRIPTI           Project Title:         Sections of Palm           Project Number:         1549           BCC District:         07           Delivery Method:         Annual Striping Co           Category:         S16-Striping           Status:         Construction           Designer:         N/A	ION/TEAM Beach Lakes Blvd.	Scope This project consis Notes Restriping along basis as funding	sts of restriping sections of Palm Beac Palm Beach Lakes Blvd. is done on allows. The project is funded at \$50	sh Lakes Boulevard. n an as needed	Sapodilla to N. Dixie Complete	Original 8/23/2017	8/23/2017
Project Title:         Sections of Palm           Project Number:         1549           BCC District:         07           Delivery Method:         Annual Striping Co           Category:         S16-Striping           Status:         Construction           Designer:         N/A           Contractor:         Southwide	ION/TEAM Beach Lakes Blvd.	Scope This project consis Notes Restriping along basis as funding	sts of restriping sections of Palm Beac Palm Beach Lakes Blvd. is done on allows. The project is funded at \$50	sh Lakes Boulevard. n an as needed	Sapodilla to N. Dixie Complete	Original 8/23/2017 9 8/24/2017	8/23/2017
Project Title:       Sections of Palm         Project Number:       1549         BCC District:       07         Delivery Method:       Annual Striping Co         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Southwide         Project Manager:       Larry Kelly	ION/TEAM Beach Lakes Blvd.	Scope This project consist Notes Restriping along basis as funding and FY 2025 for a	sts of restriping sections of Palm Beac Palm Beach Lakes Blvd. is done on allows. The project is funded at \$50	ch Lakes Boulevard. n an as needed 0,000 in FY 2017	Sapodilla to N. Dixie Complete Okeechobee to Robbins Complete FINANCIAL SUMMAR	Original 8/23/2017 8/24/2017	8/23/2017 8/24/2017
Project Title:       Sections of Palm         Project Number:       1549         BCC District:       07         Delivery Method:       Annual Striping Co         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Southwide         Project Manager:       Larry Kelly         PARTICIPATION       Consultant	ION/TEAM Beach Lakes Blvd.	Scope This project consist Notes Restriping along basis as funding and FY 2025 for a	sts of restriping sections of Palm Beac Palm Beach Lakes Blvd. is done on allows. The project is funded at \$50	sh Lakes Boulevard. n an as needed	Sapodilla to N. Dixie Complete Okeechobee to Robbins Complete	Original 8/23/2017 9 8/24/2017	8/23/2017
Project Title:       Sections of Palm         Project Number:       1549         BCC District:       07         Delivery Method:       Annual Striping Co         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Southwide         Project Manager:       Larry Kelly         PARTICIPATION       SBE         SBE       N/A	ON/TEAM Beach Lakes Blvd. ontract	Scope This project consist Notes Restriping along basis as funding and FY 2025 for a	sts of restriping sections of Palm Beac Palm Beach Lakes Blvd. is done on allows. The project is funded at \$50	ch Lakes Boulevard. n an as needed 0,000 in FY 2017	Sapodilla to N. Dixie Complete Okeechobee to Robbins Complete FINANCIAL SUMMAR	Original 8/23/2017 8/24/2017	8/23/2017 8/24/2017
DESCRIPTI Project Title: Sections of Palm Project Number: 1549 BCC District: 07 Delivery Method: Annual Striping Co Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION SBE N/A MBE N/A	ION/TEAM Beach Lakes Blvd.	Scope This project consist Notes Restriping along basis as funding and FY 2025 for a	sts of restriping sections of Palm Beac Palm Beach Lakes Blvd. is done on allows. The project is funded at \$50	ch Lakes Boulevard. n an as needed 0,000 in FY 2017 <b>Project Budget</b>	Sapodilla to N. Dixie Complete Okeechobee to Robbins Complete FINANCIAL SUMMAR	Original 8/23/2017 8/24/2017 % Committed	8/23/2017 8/24/2017 Paid To Date
DESCRIPTI Project Title: Sections of Palm Project Number: 1549 BCC District: 07 Delivery Method: Annual Striping Co Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION Consultant SBE N/A MBE N/A	ON/TEAM Beach Lakes Blvd. ontract	Scope This project consist Notes Restriping along basis as funding and FY 2025 for a	sts of restriping sections of Palm Beac Palm Beach Lakes Blvd. is done on allows. The project is funded at \$50	ch Lakes Boulevard. n an as needed 0,000 in FY 2017 Project Budget A	Sapodilla to N. Dixie Complete Okeechobee to Robbins Complete FINANCIAL SUMMAR Committed B	Original 8/23/2017 8/24/2017 % Committed C=B/A	8/23/2017 8/24/2017 Paid To Date D
DESCRIPTI         Project Title:       Sections of Palm         Project Number:       1549         BCC District:       07         Delivery Method:       Annual Striping Col         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Southwide         Project Manager:       Larry Kelly         PARTICIPATION         Consultant       MBE       N/A         SBE       N/A       Local       N/A	ON/TEAM Beach Lakes Blvd. ontract	Scope This project consist Notes Restriping along basis as funding and FY 2025 for a	sts of restriping sections of Palm Beac Palm Beach Lakes Blvd. is done on allows. The project is funded at \$50	ch Lakes Boulevard. n an as needed 0,000 in FY 2017 Project Budget A	Sapodilla to N. Dixie Complete Okeechobee to Robbins Complete FINANCIAL SUMMAR Committed B	Original 8/23/2017 8/24/2017 % Committed C=B/A	8/23/2017 8/24/2017 Paid To Date D
DESCRIPTI         Project Title:       Sections of Palm         Project Number:       1549         BCC District:       07         Delivery Method:       Annual Striping Col         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Southwide         Project Manager:       Larry Kelly         PARTICIPATION         Consultant       SBE         SBE       N/A         MBE       N/A         contractor:       Southwide	ON/TEAM Beach Lakes Blvd. ontract	Scope This project consist Notes Restriping along basis as funding and FY 2025 for a	sts of restriping sections of Palm Beac Palm Beach Lakes Blvd. is done on allows. The project is funded at \$50	ch Lakes Boulevard. n an as needed 0,000 in FY 2017 Project Budget A	Sapodilla to N. Dixie Complete Okeechobee to Robbins Complete FINANCIAL SUMMAR Committed B	Original 8/23/2017 8/24/2017 % Committed C=B/A	8/23/2017 8/24/2017 Paid To Date D



Small Cap Projects

#### Data Date: 10/17/2024

DESCRIPTION/TEAM	SCOPE/NOT	TES		SCHEDULE	
	Scope			Original	Actual
Project Title: Sections of Randolph Siding Rd.	This project will repair and/or replace existing pipe		110th to Jupiter Farms Road Comp	lete 6/1/2018	5/10/2018
Project Number: 1559	structures along Randolph Siding Road. These rep		@Alexander Run	5/1/2019	6/7/2019
BCC District: 01	properly drain and maintain Randolph Siding Road condition.	in a safe operating			
Delivery Method: Annual Construction Contract					
Category: D02-Drainage (Pipe Replacements)	Notes				
Status: Construction	This project is funded at \$300k in FY 2018 and	FY 2021 for a total			
Designer: N/A	funding of \$600,000.				
Contractor: Wynn and Sons					
Project Manager: Mark Kroeger					
PARTICIPATION	FUNDING		FINANCIAL SUMMARY		
onsultant					
SBE N/A MBE N/A		Project Budget	Committed	% Committed	Paid To Date
	ST	Α	В	C=B/A	D
VBE N/A Local N/A	ISI	\$600,000	\$101,020	16.84%	\$101,020
ontractor					
SBE 100% MBE 0%					
VBE 0% Local 100%	сын оли ом тли Fund Source (x 100K)				
DESCRIPTION/TEAM	SCOPE/NOT	TES		SCHEDULE	
	Scope			Original	Actual
Project Title: Boynton Beach Blvd. & Seacrest Blvd.	This project will replace the existing span-wire sign	al system with a mast arm	Construction Start - TBD		
Project Number: 1578	signal system.		Construction Complete - TBD		
BCC District: 07	FY 2018 IST \$400,000 FY 2022 IST \$250,000		Design NTP Issued	4/19/2019	4/7/2019
Delivery Method: Design CCNA	11 2022 101 \$250,000		Design Complete	6/1/2023	
Category: S08-Signals and Signal Systems	Notes				
Status: Design	Design of the project is ON HOLD. Utility and rig				
Desiment Wantman Group	issues still unresolved. The County has request replace this signal as part of an upcoming State				
Designer: Wantman Group					
Contractor: TBD	on hold.				
Contractor: TBD Project Manager: Fattoush Jafar	on hold.	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
Contractor: TBD			FINANCIAL SUMMARY		
Contractor: TBD Project Manager: Fattoush Jafar PARTICIPATION	on hold.				
Contractor: TBD Project Manager: Fattoush Jafar PARTICIPATION onsultant	on hold.	Project Budget	Committed	% Committed	Paid To Date
Contractor: TBD Project Manager: Fattoush Jafar PARTICIPATION Insultant SBE 0% MBE 0%	on hold.				Paid To Date D
Contractor: TBD Project Manager: Fattoush Jafar PARTICIPATION posultant SBE 0% MBE 0% VBE 0% Local 100%	on hold.	Project Budget	Committed	% Committed	
Contractor: TBD Project Manager: Fattoush Jafar PARTICIPATION onsultant SBE 0% MBE 0%	on hold.	Project Budget	Committed B	% Committed C=B/A	D
Contractor: TBD Project Manager: Fattoush Jafar PARTICIPATION posultant SBE 0% MBE 0% VBE 0% Local 100%	on hold.	Project Budget	Committed B	% Committed C=B/A	D
Contractor: TBD Project Manager: Fattoush Jafar PARTICIPATION Insultant SBE 0% MBE 0% /BE 0% Local 100% Intractor	on hold.	Project Budget	Committed B	% Committed C=B/A	D



Small Cap Projects

#### Data Date: 10/17/2024

DESCRIPTION/TEAM			SCOPE/NOTES	3	S	CHEDULE	
		Scope				Original	Actual
Project Title: Sections of Lyons Road		This project consists of	restriping sections of Lyons Roa	ad.	Connector Road to Lantana Road	5/14/2018	5/7/2018
Project Number: 1597					Wendy Ln to Palm Beach Plantation B	Blvd 3/20/2019	3/20/2019
BCC District: Multiple					Glades to Yamato	8/1/2021	3/24/2022
Delivery Method: Annual Striping Contract					Yamato to Clint Moore	8/1/2022	8/1/2022
Category: S16-Striping		Notes			Happy Hollow to L-30	1/5/2023	1/5/2023
Status: Construction			is Road is done on an as need roject is funded at \$200,000 ir		Stribling to Forest Hill	9/1/2023	9/1/2023
Designer: N/A		•	r a total funding of \$600,000 in	1F1 2010, F1			
Contractor: Oglesby/Southwide		-,	5				
Project Manager: Larry Kelly							
PARTICIPATION	FUNDIN	G			FINANCIAL SUMMARY		
ultant							
N/A MBE N/A				Project Budget		Committed	Paid To Date
				Α	В	C=B/A	D
E N/A Local N/A	li s	ST		\$600,000	\$243,358	40.56%	\$243,358
ractor							
400/							
E 40% MBE 0%							
■ 0.0M 0.2M	0.4M 0.6M	0.7M 0.9M	1.1M				
0.0M 0.2M	CAM COM Fund Source (X	0.7M 0.5M c 100K)	5.55				
0.0M 0.2M	C.AM C.AM Fund Source (x	crw casi	SCOPE/NOTES	6	S	CHEDULE	
E 0% Local 40%	See	a 100K)	SCOPE/NOTES	3		Original	Actual
E 0% Local 40%  DESCRIPTION/TEAM  Project Title: Sections of Haverhill Road	Fund Source (x	Scope	SCOPE/NOTES		Lantana Road to Hypoluxo Road	<b>Original</b> 5/14/2018	5/2/2018
E 0% Local 40% EDESCRIPTION/TEAM Project Title: Sections of Haverhill Road Project Number: 1598	Fund Source (x	Scope			Lantana Road to Hypoluxo Road 10th Ave. N to Purdy Lane	Original 5/14/2018 9/1/2019	5/2/2018 9/1/2019
E 0% Local 40% EDESCRIPTION/TEAM Project Title: Sections of Haverhill Road Project Number: 1598 BCC District: Multiple	East East	Scope			Lantana Road to Hypoluxo Road 10th Ave. N to Purdy Lane Caribbean to Beeline	Original 5/14/2018 9/1/2019 6/1/2020	5/2/2018 9/1/2019 6/10/2020
0%       Local 40%         DESCRIPTION/TEAM         Project Title: Sections of Haverhill Road         Project Number:       1598         BCC District:       Multiple         Delivery Method:       Annual Striping Contract	East East	Scope This project consists of r			Lantana Road to Hypoluxo Road 10th Ave. N to Purdy Lane	Original 5/14/2018 9/1/2019	5/2/2018 9/1/2019 6/10/2020
0%       Local 40%         DESCRIPTION/TEAM         Project Title: Sections of Haverhill Road         Project Number:       1598         BCC District:       Multiple         Delivery Method:       Annual Striping Contract         Category:       S16-Striping	Fund Source (x	Scope This project consists of r Notes	restriping sections of Haverhill f	Road.	Lantana Road to Hypoluxo Road 10th Ave. N to Purdy Lane Caribbean to Beeline	Original 5/14/2018 9/1/2019 6/1/2020	5/2/2018
Image: Sections of Haverhill Road         Project Title:       Sections of Haverhill Road         Project Number:       1598         BCC District:       Multiple         Delivery Method:       Annual Striping Contract         Category:       S16-Striping         Status:       Construction	Fund Source (x	Scope This project consists of r Notes Restriping along Have	restriping sections of Haverhill f	Road. eeded basis as	Lantana Road to Hypoluxo Road 10th Ave. N to Purdy Lane Caribbean to Beeline Forest Hill to Summit	Original 5/14/2018 9/1/2019 6/1/2020 9/22/2023	5/2/2018 9/1/2019 6/10/2020 9/22/2023
E       0%       Local       40%         DESCRIPTION/TEAM         Project Title:       Sections of Haverhill Road         Project Number:       1598         BCC District:       Multiple         Delivery Method:       Annual Striping Contract         Category:       S16-Striping         Status:       Construction         Designer:       N/A	Fund Source (x	Scope This project consists of a Notes Restriping along Have funding allows. Project	restriping sections of Haverhill f	Road. eeded basis as 2018, FY 2021,	Lantana Road to Hypoluxo Road 10th Ave. N to Purdy Lane Caribbean to Beeline Forest Hill to Summit Belvedere to Elmhurst	Original           5/14/2018           9/1/2019           6/1/2020           9/22/2023           9/26/2023	5/2/2018 9/1/2019 6/10/2020 9/22/2023 9/26/2023
E 0% Local 40% DESCRIPTION/TEAM Project Title: Sections of Haverhill Road Project Number: 1598 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide	Euro Euro	Scope This project consists of a Notes Restriping along Have funding allows. Project	restriping sections of Haverhill f erhill Road is done on an as no t is funded at \$100,000 in FY	Road. eeded basis as 2018, FY 2021,	Lantana Road to Hypoluxo Road 10th Ave. N to Purdy Lane Caribbean to Beeline Forest Hill to Summit Belvedere to Elmhurst	Original           5/14/2018           9/1/2019           6/1/2020           9/22/2023           9/26/2023	5/2/2018 9/1/2019 6/10/2020 9/22/2023 9/26/2023
E 0% Local 40% DESCRIPTION/TEAM Project Title: Sections of Haverhill Road Project Number: 1598 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly		Scope This project consists of r Notes Restriping along Have funding allows. Project FY 2023, and FY 2026	restriping sections of Haverhill f erhill Road is done on an as no t is funded at \$100,000 in FY	Road. eeded basis as 2018, FY 2021,	Lantana Road to Hypoluxo Road 10th Ave. N to Purdy Lane Caribbean to Beeline Forest Hill to Summit Belvedere to Elmhurst Purdy to Forest Hill	Original           5/14/2018           9/1/2019           6/1/2020           9/22/2023           9/26/2023	5/2/2018 9/1/2019 6/10/2020 9/22/2023 9/26/2023
0%       Local 40%         DESCRIPTION/TEAM         Project Title: Sections of Haverhill Road         Project Title:       Sections of Haverhill Road         Project Number:       1598         BCC District:       Multiple         Delivery Method:       Annual Striping Contract         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Oglesby/Southwide         Project Manager:       Larry Kelly	Eund Source (x	Scope This project consists of r Notes Restriping along Have funding allows. Project FY 2023, and FY 2026	restriping sections of Haverhill f erhill Road is done on an as no t is funded at \$100,000 in FY	Road. eeded basis as 2018, FY 2021,	Lantana Road to Hypoluxo Road 10th Ave. N to Purdy Lane Caribbean to Beeline Forest Hill to Summit Belvedere to Elmhurst	Original           5/14/2018           9/1/2019           6/1/2020           9/22/2023           9/26/2023	5/2/2018 9/1/2019 6/10/2020 9/22/2023 9/26/2023
0%       Local 40%         DESCRIPTION/TEAM         Project Title: Sections of Haverhill Road         Project Title:       Sections of Haverhill Road         Project Number:       1598         BCC District:       Multiple         Delivery Method:       Annual Striping Contract         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Oglesby/Southwide         Project Manager:       Larry Kelly		Scope This project consists of r Notes Restriping along Have funding allows. Project FY 2023, and FY 2026	restriping sections of Haverhill f erhill Road is done on an as no t is funded at \$100,000 in FY	Road. eeded basis as 2018, FY 2021, 00.	Lantana Road to Hypoluxo Road 10th Ave. N to Purdy Lane Caribbean to Beeline Forest Hill to Summit Belvedere to Elmhurst Purdy to Forest Hill FINANCIAL SUMMARY	Original 5/14/2018 9/1/2019 6/1/2020 9/22/2023 9/26/2023 9/19/2024	5/2/2018 9/1/2019 6/10/2020 9/22/2023 9/26/2023 9/19/2024
0%       Local 40%         DESCRIPTION/TEAM         Project Title: Sections of Haverhill Road         Project Number:       1598         BCC District:       Multiple         Delivery Method:       Annual Striping Contract         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Oglesby/Southwide         Project Manager:       Larry Kelly         PARTICIPATION       Ultant		Scope This project consists of r Notes Restriping along Have funding allows. Project FY 2023, and FY 2026	restriping sections of Haverhill f erhill Road is done on an as no t is funded at \$100,000 in FY	Road. eeded basis as 2018, FY 2021, 00. <b>Project Budget</b>	Lantana Road to Hypoluxo Road 10th Ave. N to Purdy Lane Caribbean to Beeline Forest Hill to Summit Belvedere to Elmhurst Purdy to Forest Hill FINANCIAL SUMMARY Committed %	Original 5/14/2018 9/1/2019 6/1/2020 9/22/2023 9/26/2023 9/19/2024	5/2/2018 9/1/2019 6/10/2020 9/22/2023 9/26/2023 9/19/2024 Paid To Date
E       0%       Local 40%         DESCRIPTION/TEAM         Project Title: Sections of Haverhill Road         Project Title:       Sections of Haverhill Road         Project Number:       1598         BCC District:       Multiple         Delivery Method:       Annual Striping Contract         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Oglesby/Southwide         Project Manager:       Larry Kelly         PARTICIPATION       Image: Construction         Statust       MBE		Scope This project consists of r Notes Restriping along Have funding allows. Project FY 2023, and FY 2026	restriping sections of Haverhill f erhill Road is done on an as no t is funded at \$100,000 in FY	Road. eeded basis as 2018, FY 2021, 00. Project Budget A	Lantana Road to Hypoluxo Road 10th Ave. N to Purdy Lane Caribbean to Beeline Forest Hill to Summit Belvedere to Elmhurst Purdy to Forest Hill FINANCIAL SUMMARY Committed % B	Original 5/14/2018 9/1/2019 6/1/2020 9/22/2023 9/26/2023 9/19/2024 9/19/2024	5/2/2018 9/1/2019 6/10/2020 9/22/2023 9/26/2023 9/19/2024 Paid To Date D
0%       Local 40%         DESCRIPTION/TEAM         Project Title: Sections of Haverhill Road         Project Title:       Sections of Haverhill Road         Project Number:       1598         BCC District:       Multiple         Delivery Method:       Annual Striping Contract         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Oglesby/Southwide         Project Manager:       Larry Kelly         PARTICIPATION       Image: Construction         MBE       N/A         MBE       N/A		Scope This project consists of r Notes Restriping along Have funding allows. Project FY 2023, and FY 2026	restriping sections of Haverhill f erhill Road is done on an as no t is funded at \$100,000 in FY	Road. eeded basis as 2018, FY 2021, 00. <b>Project Budget</b>	Lantana Road to Hypoluxo Road 10th Ave. N to Purdy Lane Caribbean to Beeline Forest Hill to Summit Belvedere to Elmhurst Purdy to Forest Hill FINANCIAL SUMMARY Committed %	Original 5/14/2018 9/1/2019 6/1/2020 9/22/2023 9/26/2023 9/19/2024	5/2/2018 9/1/2019 6/10/2020 9/22/2023 9/26/2023 9/19/2024 Paid To Date
E 0% Local 40%  DESCRIPTION/TEAM  Project Title: Sections of Haverhill Road  Project Number: 1598 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly  PARTICIPATION  Sultant E N/A MBE N/A		Scope This project consists of r Notes Restriping along Have funding allows. Project FY 2023, and FY 2026	restriping sections of Haverhill f erhill Road is done on an as no t is funded at \$100,000 in FY	Road. eeded basis as 2018, FY 2021, 00. Project Budget A	Lantana Road to Hypoluxo Road 10th Ave. N to Purdy Lane Caribbean to Beeline Forest Hill to Summit Belvedere to Elmhurst Purdy to Forest Hill FINANCIAL SUMMARY Committed % B	Original 5/14/2018 9/1/2019 6/1/2020 9/22/2023 9/26/2023 9/19/2024 9/19/2024	5/2/2018 9/1/2019 6/10/2020 9/22/2023 9/26/2023 9/19/2024 Paid To Date D
0%       Local 40%         DESCRIPTION/TEAM         Project Title: Sections of Haverhill Road         Project Number:       1598         BCC District:       Multiple         Delivery Method:       Annual Striping Contract         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Oglesby/Southwide         Project Manager:       Larry Kelly         PARTICIPATION       Utant         MBE       N/A         N/A       Local		Scope This project consists of r Notes Restriping along Have funding allows. Project FY 2023, and FY 2026	restriping sections of Haverhill f erhill Road is done on an as no t is funded at \$100,000 in FY	Road. eeded basis as 2018, FY 2021, 00. Project Budget A	Lantana Road to Hypoluxo Road 10th Ave. N to Purdy Lane Caribbean to Beeline Forest Hill to Summit Belvedere to Elmhurst Purdy to Forest Hill FINANCIAL SUMMARY Committed % B	Original 5/14/2018 9/1/2019 6/1/2020 9/22/2023 9/26/2023 9/19/2024 9/19/2024	5/2/2018 9/1/2019 6/10/2020 9/22/2023 9/26/2023 9/19/2024 Paid To Date D



Small Cap Projects

Data Date: 10/17/2024

DESCRIPTION/TEAM	SCOPE/NO	DTES		SCHEDULE	
Project Title: Sections of Belvedere Road	Scope			Original	Actual
Project Number: 1599	This project consists of restriping sections of Bel	vedere Road.	Haverhill Road to Drexel Road	7/14/2018	8/20/2018
BCC District: Multiple			Benoist Farms Road to SR7	3/1/2022	3/3/2022
Delivery Method: Annual Striping Contract			Military Trail to 8th St.	4/1/2022	3/3/2022
Category: S16-Striping	Notes		Haverhill to Military	6/15/2022	6/15/2022
Status: Construction	Restriping along Belvedere Road is done on a	an as needed basis as			
Designer: N/A	funding allows. The project is funded at \$100.				
Contractor: Oglesby/Southwide	\$50,000 in FY 2022 and FY 2025, and \$125,0				
Project Manager: Larry Kelly	total funding of \$325,000.				
PARTICIPATION	FUNDING		FINANCIAL SUMMAR	ov.	
onsultant	FUNDING		FINANCIAL SUMMAR		
SBE N/A MBE N/A		Project Budget	Committed	% Committed	Paid To Date
		Α	В	C=B/A	D
VBE N/A Local N/A		\$325,000	\$110,836	34.10%	\$110,836
ontractor					
BE 100% MBE 0%					
VBE 0% Local 100%	Fund Source (x 100K)				
/BE 0% Local 100% DESCRIPTION/TEAM	Fund Source (x 100K)	DTES		SCHEDULE	
DESCRIPTION/TEAM	SCOPE/NC Scope			Original	Actual
DESCRIPTION/TEAM Project Title: Sections of Yamato Road	SCOPE/NO		SR7 to Lyons	<b>Original</b> 8/1/2018	11/1/2018
DESCRIPTION/TEAM	SCOPE/NC Scope		Gatehouse Drive to Jog Road	Original 8/1/2018 8/1/2018	11/1/2018 11/1/2018
DESCRIPTION/TEAM Project Title: Sections of Yamato Road Project Number: 1603	SCOPE/NC Scope		Gatehouse Drive to Jog Road Cain to SR7	Original 8/1/2018 8/1/2018 8/19/2021	11/1/2018 11/1/2018 1/31/2022
DESCRIPTION/TEAM           Project Title:         Sections of Yamato Road           Project Number:         1603           BCC District:         Multiple           Delivery Method:         Annual Striping Contract	SCOPE/NC Scope		Gatehouse Drive to Jog Road	Original 8/1/2018 8/1/2018	11/1/2018 11/1/2018
DESCRIPTION/TEAM Project Title: Sections of Yamato Road Project Number: 1603 BCC District: Multiple	SCOPE/NC Scope This project consists of restriping sections of Yar	nato Road.	Gatehouse Drive to Jog Road Cain to SR7	Original 8/1/2018 8/1/2018 8/19/2021	11/1/2018 11/1/2018 1/31/2022
DESCRIPTION/TEAM         Project Title:       Sections of Yamato Road         Project Number:       1603         BCC District:       Multiple         Delivery Method:       Annual Striping Contract         Category:       S16-Striping	SCOPE/NO Scope This project consists of restriping sections of Yar Notes Restriping along Yamato Road is done on an funding allows. The project is funded at \$75,1	nato Road. as needed basis as 000 in FY 2018 and	Gatehouse Drive to Jog Road Cain to SR7	Original 8/1/2018 8/1/2018 8/19/2021	11/1/2018 11/1/2018 1/31/2022
DESCRIPTION/TEAM         Project Title:       Sections of Yamato Road         Project Number:       1603         BCC District:       Multiple         Delivery Method:       Annual Striping Contract         Category:       S16-Striping         Status:       Construction	SCOPE/NO Scope This project consists of restriping sections of Yar Notes Restriping along Yamato Road is done on an	nato Road. as needed basis as 000 in FY 2018 and	Gatehouse Drive to Jog Road Cain to SR7	Original 8/1/2018 8/1/2018 8/19/2021	11/1/2018 11/1/2018 1/31/2022
DESCRIPTION/TEAM         Project Title:       Sections of Yamato Road         Project Number:       1603         BCC District:       Multiple         Delivery Method:       Annual Striping Contract         Category:       S16-Striping         Status:       Construction         Designer:       N/A	SCOPE/NO Scope This project consists of restriping sections of Yar Notes Restriping along Yamato Road is done on an funding allows. The project is funded at \$75,1	nato Road. as needed basis as 000 in FY 2018 and	Gatehouse Drive to Jog Road Cain to SR7	Original 8/1/2018 8/1/2018 8/19/2021	11/1/2018 11/1/2018 1/31/2022
DESCRIPTION/TEAM         Project Title:       Sections of Yamato Road         Project Number:       1603         BCC District:       Multiple         Delivery Method:       Annual Striping Contract         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Oglesby/Southwide	SCOPE/NO Scope This project consists of restriping sections of Yar Notes Restriping along Yamato Road is done on an funding allows. The project is funded at \$75,1	nato Road. as needed basis as 000 in FY 2018 and	Gatehouse Drive to Jog Road Cain to SR7	Original 8/1/2018 8/1/2018 8/19/2021 8/12/2022	11/1/2018 11/1/2018 1/31/2022
DESCRIPTION/TEAM         Project Title:       Sections of Yamato Road         Project Number:       1603         BCC District:       Multiple         Delivery Method:       Annual Striping Contract         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Oglesby/Southwide         Project Manager:       Larry Kelly	SCOPE/NO Scope This project consists of restriping sections of Yar Notes Restriping along Yamato Road is done on an funding allows. The project is funded at \$75, \$50,000 in FY 2020 and FY 2023 for a total for	nato Road. as needed basis as 000 in FY 2018 and unding of \$175,000.	Gatehouse Drive to Jog Road Cain to SR7 Turnpike Overpass to Jog Road	Original 8/1/2018 8/1/2018 8/19/2021 8/12/2022	11/1/2018 11/1/2018 1/31/2022 8/12/2022
DESCRIPTION/TEAM         Project Title:       Sections of Yamato Road         Project Number:       1603         BCC District:       Multiple         Delivery Method:       Annual Striping Contract         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Oglesby/Southwide         Project Manager:       Larry Kelly         PARTICIPATION	SCOPE/NO Scope This project consists of restriping sections of Yar Notes Restriping along Yamato Road is done on an funding allows. The project is funded at \$75, \$50,000 in FY 2020 and FY 2023 for a total for	nato Road. as needed basis as 000 in FY 2018 and unding of \$175,000. Project Budget	Gatehouse Drive to Jog Road Cain to SR7 Turnpike Overpass to Jog Road FINANCIAL SUMMAR Committed	Original 8/1/2018 8/1/2018 8/19/2021 8/12/2022 % Committed	11/1/2018 11/1/2018 1/31/2022 8/12/2022 Paid To Date
DESCRIPTION/TEAM         Project Title: Sections of Yamato Road         Project Number:       1603         BCC District:       Multiple         Delivery Method:       Annual Striping Contract         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Oglesby/Southwide         Project Manager:       Larry Kelly         PARTICIPATION       Onsultant         SBE       N/A	SCOPE/NO Scope This project consists of restriping sections of Yar Notes Restriping along Yamato Road is done on an funding allows. The project is funded at \$75, \$50,000 in FY 2020 and FY 2023 for a total for	nato Road. as needed basis as 200 in FY 2018 and unding of \$175,000. Project Budget A	Gatehouse Drive to Jog Road Cain to SR7 Turnpike Overpass to Jog Road FINANCIAL SUMMAR Committed B	Original 8/1/2018 8/1/2018 8/19/2021 8/12/2022 8/12/2022 % Committed C=B/A	11/1/2018 11/1/2018 1/31/2022 8/12/2022 Paid To Date D
DESCRIPTION/TEAM         Project Title:       Sections of Yamato Road         Project Number:       1603         BCC District:       Multiple         Delivery Method:       Annual Striping Contract         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Oglesby/Southwide         Project Manager:       Larry Kelly         PARTICIPATION         Onsultant       Image: N/A         SBE       N/A       MBE         V/A       Local       N/A	SCOPE/NO Scope This project consists of restriping sections of Yar Notes Restriping along Yamato Road is done on an funding allows. The project is funded at \$75, \$50,000 in FY 2020 and FY 2023 for a total for	nato Road. as needed basis as 000 in FY 2018 and unding of \$175,000. Project Budget	Gatehouse Drive to Jog Road Cain to SR7 Turnpike Overpass to Jog Road FINANCIAL SUMMAR Committed	Original 8/1/2018 8/1/2018 8/19/2021 8/12/2022 % Committed	11/1/2018 11/1/2018 1/31/2022 8/12/2022 Paid To Date
DESCRIPTION/TEAM         Project Title:       Sections of Yamato Road         Project Number:       1603         BCC District:       Multiple         Delivery Method:       Annual Striping Contract         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Oglesby/Southwide         Project Manager:       Larry Kelly         PARTICIPATION         msultant       MBE         SBE       N/A       Local         MBE       N/A       Image: Status	SCOPE/NO Scope This project consists of restriping sections of Yar Notes Restriping along Yamato Road is done on an funding allows. The project is funded at \$75, \$50,000 in FY 2020 and FY 2023 for a total for	nato Road. as needed basis as 200 in FY 2018 and unding of \$175,000. Project Budget A	Gatehouse Drive to Jog Road Cain to SR7 Turnpike Overpass to Jog Road FINANCIAL SUMMAR Committed B	Original 8/1/2018 8/1/2018 8/19/2021 8/12/2022 8/12/2022 % Committed C=B/A	11/1/2018 11/1/2018 1/31/2022 8/12/2022 Paid To Date D
DESCRIPTION/TEAM         Project Title:       Sections of Yamato Road         Project Number:       1603         BCC District:       Multiple         Delivery Method:       Annual Striping Contract         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Oglesby/Southwide         Project Manager:       Larry Kelly         PARTICIPATION         msultant       MBE	SCOPE/NO Scope This project consists of restriping sections of Yar Notes Restriping along Yamato Road is done on an funding allows. The project is funded at \$75, \$50,000 in FY 2020 and FY 2023 for a total for	nato Road. as needed basis as 200 in FY 2018 and unding of \$175,000. Project Budget A	Gatehouse Drive to Jog Road Cain to SR7 Turnpike Overpass to Jog Road FINANCIAL SUMMAR Committed B	Original 8/1/2018 8/1/2018 8/19/2021 8/12/2022 8/12/2022 % Committed C=B/A	11/1/2018 11/1/2018 1/31/2022 8/12/2022 Paid To Date D



Small Cap Projects

#### Data Date: 10/17/2024

DESCRIPTION/TEAM	SCOP	PE/NOTES		SCHEDULE	
	Scope			Original	Actual
Project Title: Sections of Indiantown Road Striping	This project consists of restriping sections	s of Indiantown Road.	Beeline Highway to east for 1/2 mile	e 7/14/2018	1/9/2019
Project Number: 1604			Cortona Blvd. to Taylor Rd.	1/29/2022	4/4/2022
BCC District: 01			Brian Way to Jupiter Farms Rd.	2/1/2022	4/4/2022
Delivery Method: Annual Striping Contract			Pratt Whitney to Brian Way	7/13/2023	7/13/2023
Category: S16-Striping	Notes		Beeline to Pratt Whitney	8/28/2023	8/28/2023
Status: Construction	Restriping along Indiantown Road is do funding allows. The project is funded at				
Designer: N/A	\$100,000 in FY 2021, FY 2023, and FY				
Contractor: Oglesby/Southwide	\$375,000.	Ũ			
Project Manager: Larry Kelly					
	FUNDING		FINANCIAL SUMMARY		
nsultant		Project Budget	Committed	% Committed	Paid To Date
BE N/A MBE N/A		Α	В	C=B/A	D
BE N/A Local N/A		\$375,000	\$183,249	48.87%	\$183,249
ntractor					
- 100%					
BE 100% MBE 0%	014 074 034 174				
	end c.30 c.30 c.30 c.30 c.30 c.30 c.30 c.30				
BE 0% Local 100% Fu		PE/NOTES		SCHEDULE	
/BE 0% Local 100% Fu DESCRIPTION/TEAM		PE/NOTES		SCHEDULE Original	Actual
BE 0% Local 100% Fu DESCRIPTION/TEAM Project Title: Sections of Hypoluxo Road	SCOP		Hagen Ranch Road to Jog Road		
BE 0% Local 100% Fu DESCRIPTION/TEAM Project Title: Sections of Hypoluxo Road Project Number: 1606	SCOP Scope			Original	10/19/2018
BE 0% Local 100% Fu DESCRIPTION/TEAM Project Title: Sections of Hypoluxo Road Project Number: 1606 BCC District: Multiple	SCOP Scope		Hagen Ranch Road to Jog Road	<b>Original</b> 8/1/2018	10/19/2018
BE 0% Local 100% Fu DESCRIPTION/TEAM Project Title: Sections of Hypoluxo Road Project Number: 1606 BCC District: Multiple Delivery Method: Annual Striping Contract	SCOP Scope This project consists of restriping sections		Hagen Ranch Road to Jog Road Jog Road to Military Trail	Original 8/1/2018 9/1/2018	10/19/2018 10/19/2018
IBE 0% Local 100% Fu DESCRIPTION/TEAM Project Title: Sections of Hypoluxo Road Project Number: 1606 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping	SCOP Scope This project consists of restriping sections Notes	s of Hypoluxo Road.	Hagen Ranch Road to Jog Road Jog Road to Military Trail SR7 to Hagen Ranch Rd.	Original 8/1/2018 9/1/2018 7/1/2021	10/19/2018 10/19/2018 12/8/2021
Image: Non-Line Sections of Hypoluxo Road         Project Title:       Sections of Hypoluxo Road         Project Number:       1606         BCC District:       Multiple         Delivery Method:       Annual Striping Contract         Category:       S16-Striping         Status:       Construction	SCOP Scope This project consists of restriping sections Notes Restriping along Hypoluxo Road is done	s of Hypoluxo Road. ne on an as needed basis as	Hagen Ranch Road to Jog Road Jog Road to Military Trail SR7 to Hagen Ranch Rd.	Original 8/1/2018 9/1/2018 7/1/2021	10/19/2018 10/19/2018 12/8/2021
BE       0%       Local       100%       Fu         DESCRIPTION/TEAM       DESCRIPTION/TEAM         Project Title:       Sections of Hypoluxo Road         Project Number:       1606         BCC District:       Multiple         Delivery Method:       Annual Striping Contract         Category:       S16-Striping         Status:       Construction         Designer:       N/A	SCOP Scope This project consists of restriping sections Notes	s of Hypoluxo Road. ne on an as needed basis as t \$75,000 in FY 2018,	Hagen Ranch Road to Jog Road Jog Road to Military Trail SR7 to Hagen Ranch Rd.	Original 8/1/2018 9/1/2018 7/1/2021	10/19/2018 10/19/2018 12/8/2021
Image: Non-Constraint of the section of the sectin of the section of the section of the section	SCOP Scope This project consists of restriping sections Notes Restriping along Hypoluxo Road is done funding allows. The project is funded at	s of Hypoluxo Road. ne on an as needed basis as t \$75,000 in FY 2018,	Hagen Ranch Road to Jog Road Jog Road to Military Trail SR7 to Hagen Ranch Rd.	Original 8/1/2018 9/1/2018 7/1/2021	10/19/2018 10/19/2018 12/8/2021
Image: Non-Contractor       Image: Non-Contractor         Image: Non-Contractor       Image: Oglesby/Southwide         Project Manage:       Larry Kelly	SCOP Scope This project consists of restriping sections Notes Restriping along Hypoluxo Road is done funding allows. The project is funded at \$100,000 in FY 2021 and FY 2024 for a	s of Hypoluxo Road. ne on an as needed basis as t \$75,000 in FY 2018,	Hagen Ranch Road to Jog Road Jog Road to Military Trail SR7 to Hagen Ranch Rd. SR7 to Lyons	Original 8/1/2018 9/1/2018 7/1/2021 9/11/2023	10/19/2018 10/19/2018 12/8/2021
BE       0%       Local       100%       Fu         DESCRIPTION/TEAM         Project Title: Sections of Hypoluxo Road         Project Title:       Sections of Hypoluxo Road         Project Number:       1606         BCC District:       Multiple         Delivery Method:       Annual Striping Contract         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Oglesby/Southwide         Project Manager:       Larry Kelly         PARTICIPATION       Destate	SCOP Scope This project consists of restriping sections Notes Restriping along Hypoluxo Road is done funding allows. The project is funded at	s of Hypoluxo Road. ne on an as needed basis as t \$75,000 in FY 2018,	Hagen Ranch Road to Jog Road Jog Road to Military Trail SR7 to Hagen Ranch Rd.	Original 8/1/2018 9/1/2018 7/1/2021 9/11/2023	10/19/2018 10/19/2018 12/8/2021
BE       0%       Local       100%       Fu         DESCRIPTION/TEAM         Project Title:       Sections of Hypoluxo Road         Project Title:       Sections of Hypoluxo Road         Project Number:       1606         BCC District:       Multiple         Delivery Method:       Annual Striping Contract         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Oglesby/Southwide         Project Manager:       Larry Kelly         PARTICIPATION       Image: Construction	SCOP Scope This project consists of restriping sections Notes Restriping along Hypoluxo Road is done funding allows. The project is funded at \$100,000 in FY 2021 and FY 2024 for a	s of Hypoluxo Road. he on an as needed basis as t \$75,000 in FY 2018, a total funding of \$275,000.	Hagen Ranch Road to Jog Road Jog Road to Military Trail SR7 to Hagen Ranch Rd. SR7 to Lyons FINANCIAL SUMMARY	Original 8/1/2018 9/1/2018 7/1/2021 9/11/2023	10/19/2018 10/19/2018 12/8/2021 9/11/2023
BE 0% Local 100% Fu BE 0% Local 100% Fu DESCRIPTION/TEAM Project Title: Sections of Hypoluxo Road Project Number: 1606 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION	SCOP Scope This project consists of restriping sections Notes Restriping along Hypoluxo Road is done funding allows. The project is funded at \$100,000 in FY 2021 and FY 2024 for a	s of Hypoluxo Road. ne on an as needed basis as t \$75,000 in FY 2018, a total funding of \$275,000. <b>Project Budget</b>	Hagen Ranch Road to Jog Road Jog Road to Military Trail SR7 to Hagen Ranch Rd. SR7 to Lyons FINANCIAL SUMMARY Committed	Original 8/1/2018 9/1/2018 7/1/2021 9/11/2023	10/19/2018 10/19/2018 12/8/2021 9/11/2023 Paid To Date
BE       0%       Local       100%       Fu         Implementation of the sections of Hypoluxo Road         Project Title:       Sections of Hypoluxo Road         Project Title:       Sections of Hypoluxo Road         Project Number:       1606         BCC District:       Multiple         Delivery Method:       Annual Striping Contract         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Oglesby/Southwide         Project Manager:       Larry Kelly         PARTICIPATION       Implementation         msultant       MBE	SCOP Scope This project consists of restriping sections Notes Restriping along Hypoluxo Road is done funding allows. The project is funded at \$100,000 in FY 2021 and FY 2024 for a	s of Hypoluxo Road. ne on an as needed basis as t \$75,000 in FY 2018, a total funding of \$275,000. Project Budget A	Hagen Ranch Road to Jog Road Jog Road to Military Trail SR7 to Hagen Ranch Rd. SR7 to Lyons FINANCIAL SUMMARY Committed B	Original 8/1/2018 9/1/2018 7/1/2021 9/11/2023 % Committed C=B/A	10/19/2018 10/19/2018 12/8/2021 9/11/2023 Paid To Date D
Image: Non-Local 100%       Image: Non-Local 100%         Image: Non-Local 100%       Image: Non-Local N/A         Image: Non-Local N/A       Image: Non-Local N/A         Image: Non-Local N/A       Image: Non-Local N/A	SCOP Scope This project consists of restriping sections Notes Restriping along Hypoluxo Road is done funding allows. The project is funded at \$100,000 in FY 2021 and FY 2024 for a	s of Hypoluxo Road. ne on an as needed basis as t \$75,000 in FY 2018, a total funding of \$275,000. <b>Project Budget</b>	Hagen Ranch Road to Jog Road Jog Road to Military Trail SR7 to Hagen Ranch Rd. SR7 to Lyons FINANCIAL SUMMARY Committed	Original 8/1/2018 9/1/2018 7/1/2021 9/11/2023	10/19/2018 10/19/2018 12/8/2021 9/11/2023 Paid To Date
BE       0%       Local       100%       Fu         DESCRIPTION/TEAM         DESCRIPTION/TEAM         Project Title: Sections of Hypoluxo Road         Project Title:       Sections of Hypoluxo Road         Project Number:       1606         BCC District:       Multiple         Delivery Method:       Annual Striping Contract         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Oglesby/Southwide         Project Manager:       Larry Kelly         PARTICIPATION       Image: Larry Kelly         BE       N/A       Local         BE       N/A       Local         MBE       N/A       Image: Larry Kelly	SCOP Scope This project consists of restriping sections Notes Restriping along Hypoluxo Road is done funding allows. The project is funded at \$100,000 in FY 2021 and FY 2024 for a	s of Hypoluxo Road. ne on an as needed basis as t \$75,000 in FY 2018, a total funding of \$275,000. Project Budget A	Hagen Ranch Road to Jog Road Jog Road to Military Trail SR7 to Hagen Ranch Rd. SR7 to Lyons FINANCIAL SUMMARY Committed B	Original 8/1/2018 9/1/2018 7/1/2021 9/11/2023 % Committed C=B/A	10/19/2018 10/19/2018 12/8/2021 9/11/2023 Paid To Date D
BE 0% Local 100% Fu BE 0% Local 100% Fu DESCRIPTION/TEAM Project Title: Sections of Hypoluxo Road Project Number: 1606 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION PARTICIPATION BE N/A MBE N/A BE N/A Local N/A	SCOP Scope This project consists of restriping sections Notes Restriping along Hypoluxo Road is done funding allows. The project is funded at \$100,000 in FY 2021 and FY 2024 for a	s of Hypoluxo Road. ne on an as needed basis as t \$75,000 in FY 2018, a total funding of \$275,000. Project Budget A	Hagen Ranch Road to Jog Road Jog Road to Military Trail SR7 to Hagen Ranch Rd. SR7 to Lyons FINANCIAL SUMMARY Committed B	Original 8/1/2018 9/1/2018 7/1/2021 9/11/2023 % Committed C=B/A	10/19/2018 10/19/2018 12/8/2021 9/11/2023 Paid To Date D



Small Cap Projects

Data Date: 10/17/2024

DESCRIPTIO	N/TEAM	SCOPE/NO	TES	SC	HEDULE	
		Scope			Original	Actual
Project Title: Sections of Australi	ian Avenue	This project consists of restriping sections of Austr	alian Avenue.	Banyan Blvd. to Palm Beach Lake Blv	d. 7/1/2018	1/29/201
Project Number: 1607				Belvedere to Airport Hilton	3/1/2022	2/25/202
BCC District: 07				25th St. to 45th St.	4/1/2022	3/25/202
Delivery Method: Annual Striping Con	tract			Old Okeechobee to Mercer	4/10/2022	4/12/202
Category: S16-Striping		Notes				
Status: Construction		Restriping along Australian Avenue is done on funding allows. The project is funded at \$75,00				
Designer: N/A		\$125,000 in FY 2022 and FY 2026 for a total fu				
Contractor: Oglesby/Southwide			5			
Project Manager: Larry Kelly						
PARTICIPATION	FUNDI	NG		FINANCIAL SUMMARY		
onsultant				<b>a</b>	<b>.</b>	
SBE N/A MBE N/A			Project Budget		Committed	Paid To Date
VBE N/A Local N/A	IST		Α	B	C=B/A	D
			\$325,000	\$82,032	25.24%	\$82,032
ontractor						
BE 100% MBE 0%						
L	0.201 0.401 0.801					
		0.7M 0.5M 1.1M				
VBE 0% Local 100%	C 234 C 444 C 454					
/BE 0% Local 100%	Fund Source		TES	SC	HEDULE	
DESCRIPTIO	Fund Source	(x 100K) SCOPE/NO Scope			Original	Actual
DESCRIPTIO Project Title: Sections of Lantana	Fund Source	(x 100K)		SC Palm Breezes Dr. to S. Congress Ave.	Original	<b>Actual</b> 7/1/2021
DESCRIPTIO Project Title: Sections of Lantana Project Number: 1608	Fund Source	(x 100K) SCOPE/NO Scope			Original	
DESCRIPTIO Project Title: Sections of Lantana Project Number: 1608 BCC District: Multiple	Fund Source DN/TEAM a Road	(x 100K) SCOPE/NO Scope			Original	
DESCRIPTIO Project Title: Sections of Lantana Project Number: 1608 BCC District: Multiple Delivery Method: Annual Striping Con	Fund Source DN/TEAM a Road	(x 100K) SCOPE/NO Scope			Original	
DESCRIPTIO Project Title: Sections of Lantana Project Number: 1608 BCC District: Multiple Delivery Method: Annual Striping Con Category: S16-Striping	Fund Source DN/TEAM a Road	(x 100K) SCOPE/NO Scope This project consists of restriping sections of Lanta	ana Road.		Original	
Project Title:         Sections of Lantana           Project Number:         1608           BCC District:         Multiple           Delivery Method:         Annual Striping Con           Category:         S16-Striping           Status:         Construction	Fund Source DN/TEAM a Road	(x 100K) SCOPE/NO Scope This project consists of restriping sections of Lanta Notes	ana Road. 00,000 FY2022,		Original	
Project Title:         Sections of Lantana           Project Number:         1608           BCC District:         Multiple           Delivery Method:         Annual Striping Cont           Category:         S16-Striping           Status:         Construction           Designer:         N/A	Fund Source DN/TEAM a Road	(x 100K) Scope This project consists of restriping sections of Lanta Notes The project is funded at \$75,000 in FY2018, \$1	ana Road. 00,000 FY2022,		Original	
DESCRIPTIO           Project Title:         Sections of Lantana           Project Number:         1608           BCC District:         Multiple           Delivery Method:         Annual Striping Control           Category:         S16-Striping           Status:         Construction           Designer:         N/A           Contractor:         Oglesby/Southwide	Fund Source DN/TEAM a Road	(x 100K) Scope This project consists of restriping sections of Lanta Notes The project is funded at \$75,000 in FY2018, \$1	ana Road. 00,000 FY2022,		Original	
Project Title:       Sections of Lantana         Project Number:       1608         BCC District:       Multiple         Delivery Method:       Annual Striping Com         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Oglesby/Southwide         Project Manager:       Larry Kelly	Fund Source DN/TEAM a Road tract	(x 100K) Scope This project consists of restriping sections of Lanta Notes The project is funded at \$75,000 in FY2018, \$1 FY2024 and FY2026 for a total funding of \$375	ana Road. 00,000 FY2022,	Palm Breezes Dr. to S. Congress Ave.	Original	
Project Title:       Sections of Lantana         Project Number:       1608         BCC District:       Multiple         Delivery Method:       Annual Striping Con         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Oglesby/Southwide         Project Manager:       Larry Kelly	Fund Source DN/TEAM a Road	(x 100K) Scope This project consists of restriping sections of Lanta Notes The project is funded at \$75,000 in FY2018, \$1 FY2024 and FY2026 for a total funding of \$375	ana Road. 00,000 FY2022,		Original	
DESCRIPTIO Project Title: Sections of Lantana Project Number: 1608 BCC District: Multiple Delivery Method: Annual Striping Con Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION msultant	Fund Source DN/TEAM a Road tract	(x 100K) Scope This project consists of restriping sections of Lanta Notes The project is funded at \$75,000 in FY2018, \$1 FY2024 and FY2026 for a total funding of \$375	ana Road. 00,000 FY2022,	Palm Breezes Dr. to S. Congress Ave.	Original	
DESCRIPTIO Project Title: Sections of Lantana Project Number: 1608 BCC District: Multiple Delivery Method: Annual Striping Com Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION posultant	Fund Source DN/TEAM a Road tract	(x 100K) Scope This project consists of restriping sections of Lanta Notes The project is funded at \$75,000 in FY2018, \$1 FY2024 and FY2026 for a total funding of \$375	ana Road. 00,000 FY2022, 5,000. <b>Project Budget</b>	Palm Breezes Dr. to S. Congress Ave. FINANCIAL SUMMARY Committed %	Original 7/1/2021	7/1/2021 Paid To Date
DESCRIPTIO Project Title: Sections of Lantana Project Number: 1608 BCC District: Multiple Delivery Method: Annual Striping Con Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION Dossultant	Fund Source DN/TEAM a Road tract	(x 100K) Scope This project consists of restriping sections of Lanta Notes The project is funded at \$75,000 in FY2018, \$1 FY2024 and FY2026 for a total funding of \$375	ana Road. 00,000 FY2022, 5,000. Project Budget A	Palm Breezes Dr. to S. Congress Ave. FINANCIAL SUMMARY Committed %	Original 7/1/2021 Committed C=B/A	7/1/202 <sup>2</sup> Paid To Date D
Description         Project Title:       Sections of Lantana         Project Number:       1608         BCC District:       Multiple         Delivery Method:       Annual Striping Com         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Oglesby/Southwide         Project Manager:       Larry Kelly         PARTICIPATION       Onsultant         SBE       N/A       MBE       0%         VBE       N/A       Local       N/A	Fund Source DN/TEAM a Road tract	(x 100K) Scope This project consists of restriping sections of Lanta Notes The project is funded at \$75,000 in FY2018, \$1 FY2024 and FY2026 for a total funding of \$375	ana Road. 00,000 FY2022, 5,000. <b>Project Budget</b>	Palm Breezes Dr. to S. Congress Ave. FINANCIAL SUMMARY Committed %	Original 7/1/2021	7/1/202 <sup>-</sup> Paid To Date
Description         Project Title:       Sections of Lantana         Project Number:       1608         BCC District:       Multiple         Delivery Method:       Annual Striping Control         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Oglesby/Southwide         Project Manager:       Larry Kelly         PARTICIPATION       Desultant         SBE       N/A       MBE         VBE       N/A       Local         Ontractor       Oglexing	Fund Source DN/TEAM a Road tract	(x 100K) Scope This project consists of restriping sections of Lanta Notes The project is funded at \$75,000 in FY2018, \$1 FY2024 and FY2026 for a total funding of \$375	ana Road. 00,000 FY2022, 5,000. Project Budget A	Palm Breezes Dr. to S. Congress Ave. FINANCIAL SUMMARY Committed %	Original 7/1/2021 Committed C=B/A	7/1/2021 Paid To Date D
Description         Project Title:       Sections of Lantana         Project Number:       1608         BCC District:       Multiple         Delivery Method:       Annual Striping Com         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Oglesby/Southwide         Project Manager:       Larry Kelly         PARTICIPATION       Onsultant         SBE       N/A       MBE       0%         VBE       N/A       Local       N/A	Fund Source DN/TEAM a Road tract	(x 100K) Scope This project consists of restriping sections of Lanta Notes The project is funded at \$75,000 in FY2018, \$1 FY2024 and FY2026 for a total funding of \$375	ana Road. 00,000 FY2022, 5,000. Project Budget A	Palm Breezes Dr. to S. Congress Ave. FINANCIAL SUMMARY Committed %	Original 7/1/2021 Committed C=B/A	7/1/2021 Paid To Date D



Small Cap Projects

#### Data Date: 10/17/2024

DESCRIPTION/TEAM		SCOP	E/NOTES		SCHEDULE	
	Sco				Original	Actual
Project Title: Sections of Okeechobee Blvd.		s project consists of restriping sections	of Okeechobee Boulevard.	Royal Palm Beach Blvd to SR 7	-	7/14/2018
Project Number: 1609						
BCC District: Multiple						
Delivery Method: Annual Striping Contract						
Category: S16-Striping	Not					
Status: Construction		striping along Okeechobee Blvd. is d				
Designer: N/A		ding allows. The project is funded at 23, and \$100,000 in FY 2026 for a tot				
Contractor: Oglesby/Southwide						
Project Manager: Larry Kelly						
PARTICIPATION	FUNDING			FINANCIAL SUMMA	RY	
onsultant			Decised Decise	Committed	% Committed	Paid To Date
SBE N/A MBE N/A			Project Budget			
WBE N/A Local N/A			A	В	C=B/A	D
			\$200,000	\$44,835	22.42%	\$44,835
ontractor						
SBE 100% MBE 0%						
WBE 0% Local 100%	odd Source (x 100K)	0.7M 0.9M 1.1M				
DESCRIPTION/TEAM			E/NOTES		SCHEDULE	
	Sco	оре		Pinghurst Dr. to. log Pd	Original	Actual
Project Title: Sections of 10th Avenue North				Pinehurst Dr. to Jog Rd.	<b>Original</b> 5/15/2018	8/9/2018
		оре		Pinehurst Dr. to Jog Rd. Congress to Florida Mango	Original	
Project Title: Sections of 10th Avenue North Project Number: 1610		оре			<b>Original</b> 5/15/2018	8/9/2018
Project Title: Sections of 10th Avenue North Project Number: 1610 BCC District: 03		ope s project consists of restriping sections			<b>Original</b> 5/15/2018	8/9/2018
Project Title:Sections of 10th Avenue NorthProject Number:1610BCC District:03Delivery Method:Annual Striping Contract	This Not Res	ope s project consists of restriping sections tes striping along 10th Avenue North is d	of 10th Avenue North. one on an as needed basis		<b>Original</b> 5/15/2018	8/9/2018
Project Title:Sections of 10th Avenue NorthProject Number:1610BCC District:03Delivery Method:Annual Striping ContractCategory:S16-Striping	This <b>Not</b> Res as f	ope s project consists of restriping sections tes striping along 10th Avenue North is d funding allows. The project is funded	of 10th Avenue North. one on an as needed basis at \$50,000 in FY 2018 and		<b>Original</b> 5/15/2018	8/9/2018
Project Title:Sections of 10th Avenue NorthProject Number:1610BCC District:03Delivery Method:Annual Striping ContractCategory:S16-StripingStatus:Construction	This <b>Not</b> Res as f	ope s project consists of restriping sections tes striping along 10th Avenue North is d	of 10th Avenue North. one on an as needed basis at \$50,000 in FY 2018 and		<b>Original</b> 5/15/2018	8/9/2018
Project Title:Sections of 10th Avenue NorthProject Number:1610BCC District:03Delivery Method:Annual Striping ContractCategory:S16-StripingStatus:ConstructionDesigner:N/A	This <b>Not</b> Res as f	ope s project consists of restriping sections tes striping along 10th Avenue North is d funding allows. The project is funded	of 10th Avenue North. one on an as needed basis at \$50,000 in FY 2018 and		<b>Original</b> 5/15/2018	8/9/2018
Project Title:Sections of 10th Avenue NorthProject Number:1610BCC District:03Delivery Method:Annual Striping ContractCategory:S16-StripingStatus:ConstructionDesigner:N/AContractor:Oglesby/Southwide	This <b>Not</b> Res as f	ope s project consists of restriping sections tes striping along 10th Avenue North is d funding allows. The project is funded	of 10th Avenue North. one on an as needed basis at \$50,000 in FY 2018 and		Original 5/15/2018 4/4/2021	8/9/2018
Project Title:Sections of 10th Avenue NorthProject Number:1610BCC District:03Delivery Method:Annual Striping ContractCategory:S16-StripingStatus:ConstructionDesigner:N/AContractor:Oglesby/SouthwideProject Manager:Larry KellyPARTICIPATION	This Not Res as f FY	ope s project consists of restriping sections tes striping along 10th Avenue North is d funding allows. The project is funded	of 10th Avenue North. one on an as needed basis at \$50,000 in FY 2018 and a total funding of \$200,000.	Congress to Florida Mango	Original 5/15/2018 4/4/2021	8/9/2018 3/9/2021
Project Title:       Sections of 10th Avenue North         Project Number:       1610         BCC District:       03         Delivery Method:       Annual Striping Contract         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Oglesby/Southwide         Project Manager:       Larry Kelly         PARTICIPATION       Onsultant	This Not Res as f FY	ope s project consists of restriping sections tes striping along 10th Avenue North is d funding allows. The project is funded	of 10th Avenue North. one on an as needed basis at \$50,000 in FY 2018 and	Congress to Florida Mango	Original 5/15/2018 4/4/2021	8/9/2018
Project Title:       Sections of 10th Avenue North         Project Number:       1610         BCC District:       03         Delivery Method:       Annual Striping Contract         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Oglesby/Southwide         Project Manager:       Larry Kelly         PARTICIPATION         SBE       N/A         MBE       N/A	This Not Res as f FY	ope s project consists of restriping sections tes striping along 10th Avenue North is d funding allows. The project is funded	of 10th Avenue North. one on an as needed basis at \$50,000 in FY 2018 and a total funding of \$200,000.	Congress to Florida Mango	Original 5/15/2018 4/4/2021	8/9/2018 3/9/2021
Project Title:       Sections of 10th Avenue North         Project Number:       1610         BCC District:       03         Delivery Method:       Annual Striping Contract         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Oglesby/Southwide         Project Manager:       Larry Kelly         PARTICIPATION       Consultant	This Not Res as f FY	ope s project consists of restriping sections tes striping along 10th Avenue North is d funding allows. The project is funded	of 10th Avenue North. one on an as needed basis at \$50,000 in FY 2018 and a total funding of \$200,000. Project Budget	Congress to Florida Mango FINANCIAL SUMMA Committed	Original 5/15/2018 4/4/2021 RY % Committed	8/9/2018 3/9/2021 Paid To Date
Project Title:       Sections of 10th Avenue North         Project Number:       1610         BCC District:       03         Delivery Method:       Annual Striping Contract         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Oglesby/Southwide         Project Manager:       Larry Kelly         PARTICIPATION       Onsultant         SBE       N/A       MBE       N/A         NBE       NA       Local       N/A	This Not Res as f FY	ope s project consists of restriping sections tes striping along 10th Avenue North is d funding allows. The project is funded	of 10th Avenue North. one on an as needed basis at \$50,000 in FY 2018 and a total funding of \$200,000. Project Budget A	Congress to Florida Mango FINANCIAL SUMMA Committed B	Original 5/15/2018 4/4/2021 RY % Committed C=B/A	8/9/2018 3/9/2021 Paid To Date D
Project Title:       Sections of 10th Avenue North         Project Number:       1610         BCC District:       03         Delivery Method:       Annual Striping Contract         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Oglesby/Southwide         Project Manager:       Larry Kelly         PARTICIPATION         SBE       N/A         MBE       N/A	This Not Res as f FY	ope s project consists of restriping sections tes striping along 10th Avenue North is d funding allows. The project is funded	of 10th Avenue North. one on an as needed basis at \$50,000 in FY 2018 and a total funding of \$200,000. Project Budget A	Congress to Florida Mango FINANCIAL SUMMA Committed B	Original 5/15/2018 4/4/2021 RY % Committed C=B/A	8/9/2018 3/9/2021 Paid To Date D
Project Title:       Sections of 10th Avenue North         Project Number:       1610         BCC District:       03         Delivery Method:       Annual Striping Contract         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Oglesby/Southwide         Project Manager:       Larry Kelly         PARTICIPATION       Onsultant         SBE       N/A       MBE       N/A         NBE       NA       Local       N/A	This Not Res as f FY	ope s project consists of restriping sections tes striping along 10th Avenue North is d funding allows. The project is funded	of 10th Avenue North. one on an as needed basis at \$50,000 in FY 2018 and a total funding of \$200,000. Project Budget A	Congress to Florida Mango FINANCIAL SUMMA Committed B	Original 5/15/2018 4/4/2021 RY % Committed C=B/A	8/9/2018 3/9/2021 Paid To Date D



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DESCRIPTIC	N/TEAM	SCOPE/NO	TES		SCHEDULE	
Project Title: Sections of 45th Str		Scope			Original	Actual
Project Litle: Sections of 45th Str Project Number: 1611	661	This project consists of restriping sections of 45th	Street.	Military Trail to I-95	7/1/2018	1/16/2019
BCC District: 07				Greenwood Ave. to Broadway Blvo		3/18/2019
Delivery Method: Annual Striping Con	tract			Haverhill to Military	6/25/2021	6/25/202
Category: S16-Striping		Notes				
Status: Construction		Restriping along 45th Street is done on an as n	needed basis as			
Designer: N/A		funding allows. The project is funded at \$50,00				
Contractor: Oglesby/Southwide		2023, and \$75,000 in FY 2026 for a total fundir	ng of \$175,000.			
Project Manager: Larry Kelly						
PARTICIPATION	FUNDIN	G		FINANCIAL SUMMAR	/	
consultant						
SBE N/A MBE N/A			Project Budget	Committed	% Committed	Paid To Date
			Α	В	C=B/A	D
WBE N/A Local N/A	IST		\$175,000	\$97,622	55.78%	\$38,077
ontractor						
SBE 100% MBE 0%						
L	0.2M 0.4M 0.8M	0.7M 0.5M 1.1M				
WBE 0% Local 100%	Fund Source	(x 100K)				
DESCRIPTIO	N/TEAM	SCOPE/NO	TES		SCHEDULE	
Project Title: Congress Ave. over	PBC Lat. 2 Canal (934251)	Scope			Original	Actual
Project Number: 1614		This project will replace an existing bridge that was The new bridge will improve traffic safety (lane wic		Design Contract Notice to Proceed		1/15/2020
		parapets), improve roadway drainage, and enhance		Design Completion	12/1/2024	
BUU DISTRICT V2		safety.		Construction Bid Date	3/1/2025	
BCC District: 02 Delivery Method: Design CCNA		Saloty.		O	C/4/000E	
Delivery Method: Design CCNA	ments	Notes		Construction Start	6/1/2025	
	ments			Construction Start Construction Complete	6/1/2025 4/1/2027	
Delivery Method: Design CCNA Category: B08-Bridge Replace	ments	Notes		-		
Delivery Method: Design CCNA Category: B08-Bridge Replace Status: Design	ments	Notes Design is ongoing (90% complete). FY 2019 IST \$200,000	ist design, utility and	-		
Delivery Method: Design CCNA Category: B08-Bridge Replace Status: Design Designer: Stantec	ments	Notes Design is ongoing (90% complete). FY 2019 IST \$200,000 The scheduled dates have been revised to dep	oict design, utility and	-		
Delivery Method: Design CCNA Category: B08-Bridge Replace Status: Design Designer: Stantec Contractor: TBD (bid)	ments	Notes Design is ongoing (90% complete). FY 2019 IST \$200,000 The scheduled dates have been revised to dep permitting delays.	oict design, utility and	-	4/1/2027	
Delivery Method: Design CCNA Category: B08-Bridge Replace Status: Design Designer: Stantec Contractor: TBD (bid) Project Manager: Maroun Azzi PARTICIPATION		Notes Design is ongoing (90% complete). FY 2019 IST \$200,000 The scheduled dates have been revised to dep permitting delays.	ict design, utility and	Construction Complete	4/1/2027	
Delivery Method: Design CCNA Category: B08-Bridge Replace Status: Design Designer: Stantec Contractor: TBD (bid) Project Manager: Maroun Azzi PARTICIPATION		Notes Design is ongoing (90% complete). FY 2019 IST \$200,000 The scheduled dates have been revised to dep permitting delays.	pict design, utility and Project Budget	Construction Complete	4/1/2027	Paid To Date
Delivery Method: Design CCNA Category: B08-Bridge Replace Status: Design Designer: Stantec Contractor: TBD (bid) Project Manager: Maroun Azzi PARTICIPATION Consultant SBE 31% MBE N/A		Notes Design is ongoing (90% complete). FY 2019 IST \$200,000 The scheduled dates have been revised to dep permitting delays.		Construction Complete	4/1/2027	Paid To Date D
Delivery Method: Design CCNA Category: B08-Bridge Replace Status: Design Designer: Stantec Contractor: TBD (bid) Project Manager: Maroun Azzi PARTICIPATION Consultant SBE 31% MBE N/A		Notes Design is ongoing (90% complete). FY 2019 IST \$200,000 The scheduled dates have been revised to dep permitting delays.	Project Budget	Construction Complete FINANCIAL SUMMARY Committed	4/1/2027	
Delivery Method:       Design CCNA         Category:       B08-Bridge Replace         Status:       Design         Designer:       Stantec         Contractor:       TBD (bid)         Project Manager:       Maroun Azzi         PARTICIPATION       Consultant         SBE       31%       MBE       N/A         WBE       N/A       Local       100%		Notes Design is ongoing (90% complete). FY 2019 IST \$200,000 The scheduled dates have been revised to dep permitting delays.	Project Budget	Construction Complete FINANCIAL SUMMARY Committed B	4/1/2027 % Committed C=B/A	D
Delivery Method: Design CCNA Category: B08-Bridge Replace Status: Design Designer: Stantec Contractor: TBD (bid) Project Manager: Maroun Azzi PARTICIPATION Consultant SBE 31% MBE N/A		Notes Design is ongoing (90% complete). FY 2019 IST \$200,000 The scheduled dates have been revised to dep permitting delays.	Project Budget	Construction Complete FINANCIAL SUMMARY Committed B	4/1/2027 % Committed C=B/A	D
Delivery Method: Design CCNA Category: B08-Bridge Replace Status: Design Designer: Stantec Contractor: TBD (bid) Project Manager: Maroun Azzi PARTICIPATION Consultant SBE 31% MBE N/A WBE N/A Local 100%		Notes Design is ongoing (90% complete). FY 2019 IST \$200,000 The scheduled dates have been revised to dep permitting delays.	Project Budget	Construction Complete FINANCIAL SUMMARY Committed B	4/1/2027 % Committed C=B/A	D



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DESCRIPTION/TEAM	SCOPE/NOTES		SCHEDULE	
	Scono		Original	Actual
Project Title: Sam Senter Rd. over Ocean Canal (SFWMD Lat. 13 Cana	This project will replace an existing bridge that was built over 50 years ago.	Design Contract Notice to Proceed		6/10/2021
Project Number: 1615	The new bridge will improve traffic safety (lane widths, geometry, and	Design Completion	4/1/2025	
BCC District: 06	parapets), improve roadway drainage and turning movements and enhance pedestrian sidewalk safety.	Construction Bid Date	8/1/2025	
Delivery Method: Design CCNA		Construction Start	12/1/2025	
Category: B08-Bridge Replacements	Notes	Construction Complete	12/1/2027	
Status: Design	The project is funded with 5-Year Road Program (RP) funding and IST funding. Design is ongoing (65% complete). Construction of			
Designer: Stanley Consultants	project (including associated roadway improvements) is currently est.			
Contractor: TBD (bid)	at \$2.5m. The IST partially funds design (\$150k) in FY19 and const.			
Project Manager: Will Carey	(\$450k) in FY22.		-	
PARTICIPATION FUNDI	ING	FINANCIAL SUMMARY	(	
onsultant	Project Budget	Committed	% Committed	Paid To Date
SBE 21.2% MBE 21.2%	A	B	C=B/A	D
WBE 0% Local 100%	IST \$600,000	\$73,685	12.28%	\$66,912
ontractor		¢,		<i><b>+</b></i> <b>•••••••••••••</b>
SBE TBD MBE TBD				
WBE TBD Local TBD Fund Source	оли сом тлм е (х 100К)			
DESCRIPTION/TEAM	SCOPE/NOTES		SCHEDULE	
DESCRIPTION/TEAM	SCOPE/NOTES Scope		SCHEDULE Original	Actual
Project Title: Congress Ave. over LWDD Lat. 24 Canal (PB934479)		Design Contract Notice to Proceed	Original	Actual
Project Title: Congress Ave. over LWDD Lat. 24 Canal (PB934479) Project Number: 1616	Scope This project will replace an existing bridge that was built over 50 years ago. The new project will install a culvert under the existing bridge. The project will		Original	
Project Title:Congress Ave. over LWDD Lat. 24 Canal (PB934479)Project Number:1616BCC District:03	Scope This project will replace an existing bridge that was built over 50 years ago.	Design Contract Notice to Proceed	Original 12/17/2019	1/15/2020
Project Title:       Congress Ave. over LWDD Lat. 24 Canal (PB934479)         Project Number:       1616         BCC District:       03         Delivery Method:       Design CCNA	<b>Scope</b> This project will replace an existing bridge that was built over 50 years ago. The new project will install a culvert under the existing bridge. The project will improve safety by eliminating barriers and improving slope protection.	Design Contract Notice to Proceed Design Completion	Original 12/17/2019 3/1/2022	1/15/2020 2/1/2022
Project Title:Congress Ave. over LWDD Lat. 24 Canal (PB934479)Project Number:1616BCC District:03Delivery Method:Design CCNACategory:B08-Bridge Replacements	Scope This project will replace an existing bridge that was built over 50 years ago. The new project will install a culvert under the existing bridge. The project will improve safety by eliminating barriers and improving slope protection. Notes	Design Contract Notice to Proceed Design Completion Construction Bid Date	Original           12/17/2019         3/1/2022           7/1/2022         7/1/2022	1/15/2020 2/1/2022 3/22/2022
Project Title:Congress Ave. over LWDD Lat. 24 Canal (PB934479)Project Number:1616BCC District:03Delivery Method:Design CCNACategory:B08-Bridge ReplacementsStatus:Construction	Scope This project will replace an existing bridge that was built over 50 years ago. The new project will install a culvert under the existing bridge. The project will improve safety by eliminating barriers and improving slope protection. Notes The Project was bid on 3/22/2022 - with an apparent low bid of	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start	Original           1         12/17/2019           3/1/2022         7/1/2022           7/1/2022         1/22/2024	1/15/2020 2/1/2022 3/22/2022
Project Title:Congress Ave. over LWDD Lat. 24 Canal (PB934479)Project Number:1616BCC District:03Delivery Method:Design CCNACategory:808-Bridge ReplacementsStatus:ConstructionDesigner:Stantec	Scope         This project will replace an existing bridge that was built over 50 years ago.         The new project will install a culvert under the existing bridge. The project will improve safety by eliminating barriers and improving slope protection.         Notes         The Project was bid on 3/22/2022 - with an apparent low bid of \$1.12m. Construction start delayed until 1/22/2024. Construction is	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start	Original           1         12/17/2019           3/1/2022         7/1/2022           7/1/2022         1/22/2024	1/15/2020 2/1/2022 3/22/2022
Project Title:Congress Ave. over LWDD Lat. 24 Canal (PB934479)Project Number:1616BCC District:03Delivery Method:Design CCNACategory:808-Bridge ReplacementsStatus:ConstructionDesigner:StantecContractor:Johnson-Davis, Inc.	Scope This project will replace an existing bridge that was built over 50 years ago. The new project will install a culvert under the existing bridge. The project will improve safety by eliminating barriers and improving slope protection. Notes The Project was bid on 3/22/2022 - with an apparent low bid of	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start	Original           1         12/17/2019           3/1/2022         7/1/2022           7/1/2022         1/22/2024	1/15/2020 2/1/2022 3/22/2022
Project Title:Congress Ave. over LWDD Lat. 24 Canal (PB934479)Project Number:1616BCC District:03Delivery Method:Design CCNACategory:B08-Bridge ReplacementsStatus:ConstructionDesigner:StantecContractor:Johnson-Davis, Inc.Project Manager:Will Carey	Scope         This project will replace an existing bridge that was built over 50 years ago.         The new project will install a culvert under the existing bridge. The project will improve safety by eliminating barriers and improving slope protection.         Notes         The Project was bid on 3/22/2022 - with an apparent low bid of \$1.12m. Construction start delayed until 1/22/2024. Construction is ongoing (99% complete).         FY 2019 IST \$150,000         FY 2022 IST \$950,000	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start Construction Complete	Original           12/17/2019           3/1/2022           7/1/2022           1/22/2024           11/1/2024	1/15/2020 2/1/2022 3/22/2022
Project Title:Congress Ave. over LWDD Lat. 24 Canal (PB934479)Project Number:1616BCC District:03Delivery Method:Design CCNACategory:B08-Bridge ReplacementsStatus:ConstructionDesigner:StantecContractor:Johnson-Davis, Inc.Project Manager:Will CareyPARTICIPATIONFUNDI	Scope         This project will replace an existing bridge that was built over 50 years ago.         The new project will install a culvert under the existing bridge. The project will improve safety by eliminating barriers and improving slope protection.         Notes         The Project was bid on 3/22/2022 - with an apparent low bid of \$1.12m. Construction start delayed until 1/22/2024. Construction is ongoing (99% complete).         FY 2019 IST \$150,000         FY 2022 IST \$950,000	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start	Original           12/17/2019           3/1/2022           7/1/2022           1/22/2024           11/1/2024	1/15/2020 2/1/2022 3/22/2022
Project Title:       Congress Ave. over LWDD Lat. 24 Canal (PB934479)         Project Number:       1616         BCC District:       03         Delivery Method:       Design CCNA         Category:       B08-Bridge Replacements         Status:       Construction         Designer:       Stantec         Contractor:       Johnson-Davis, Inc.         Project Manager:       Will Carey         PARTICIPATION       FUND	Scope         This project will replace an existing bridge that was built over 50 years ago.         The new project will install a culvert under the existing bridge. The project will improve safety by eliminating barriers and improving slope protection.         Notes         The Project was bid on 3/22/2022 - with an apparent low bid of \$1.12m. Construction start delayed until 1/22/2024. Construction is ongoing (99% complete).         FY 2019 IST \$150,000         FY 2022 IST \$950,000	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start Construction Complete	Original           12/17/2019           3/1/2022           7/1/2022           1/22/2024           11/1/2024	1/15/2020 2/1/2022 3/22/2022
Project Title:Congress Ave. over LWDD Lat. 24 Canal (PB934479)Project Number:1616BCC District:03Delivery Method:Design CCNACategory:B08-Bridge ReplacementsStatus:ConstructionDesigner:StantecContractor:Johnson-Davis, Inc.Project Manage:Will CareyPARTICIPATIONFUNDI	Scope         This project will replace an existing bridge that was built over 50 years ago.         The new project will install a culvert under the existing bridge. The project will improve safety by eliminating barriers and improving slope protection.         Notes         The Project was bid on 3/22/2022 - with an apparent low bid of \$1.12m. Construction start delayed until 1/22/2024. Construction is ongoing (99% complete).         FY 2019 IST \$150,000         FY 2022 IST \$950,000         ING	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start Construction Complete FINANCIAL SUMMARY Committed	Original           1         12/17/2019           3/1/2022         7/1/2022           7/1/2024         1/22/2024           11/1/2024         11/1/2024           % Committed         11/1/2024	1/15/2020 2/1/2022 3/22/2022 1/22/2024 Paid To Date
Project Title:       Congress Ave. over LWDD Lat. 24 Canal (PB934479)         Project Number:       1616         BCC District:       03         Delivery Method:       Design CCNA         Category:       B08-Bridge Replacements         Status:       Construction         Designer:       Stantec         Contractor:       Johnson-Davis, Inc.         Project Manager:       Will Carey         PARTICIPATION       FUNDI         SBE       30%	Scope         This project will replace an existing bridge that was built over 50 years ago.         The new project will install a culvert under the existing bridge. The project will improve safety by eliminating barriers and improving slope protection.         Notes         The Project was bid on 3/22/2022 - with an apparent low bid of \$1.12m. Construction start delayed until 1/22/2024. Construction is ongoing (99% complete).         FY 2019 IST \$150,000         FY 2022 IST \$950,000         ING	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start Construction Complete FINANCIAL SUMMARY Committed B	Original           1         12/17/2019           3/1/2022         7/1/2022           1/22/2024         1/22/2024           11/1/2024         11/1/2024           % Committed         C=B/A	1/15/2020 2/1/2022 3/22/2022 1/22/2024 Paid To Date D
Project Title:       Congress Ave. over LWDD Lat. 24 Canal (PB934479)         Project Number:       1616         BCC District:       03         Delivery Method:       Design CCNA         Category:       B08-Bridge Replacements         Status:       Construction         Designer:       Stantec         Contractor:       Johnson-Davis, Inc.         Project Manager:       Will Carey         PARTICIPATION       FUND         SBE       30%         MBE       N/A         WBE       N/A	Scope         This project will replace an existing bridge that was built over 50 years ago.         The new project will install a culvert under the existing bridge. The project will improve safety by eliminating barriers and improving slope protection.         Notes         The Project was bid on 3/22/2022 - with an apparent low bid of \$1.12m. Construction start delayed until 1/22/2024. Construction is ongoing (99% complete).         FY 2019 IST \$150,000         FY 2022 IST \$950,000         ING	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start Construction Complete FINANCIAL SUMMARY Committed	Original           1         12/17/2019           3/1/2022         7/1/2022           7/1/2024         1/22/2024           11/1/2024         11/1/2024           % Committed         11/1/2024	1/15/2020 2/1/2022 3/22/2022 1/22/2024 Paid To Date
Project Title:       Congress Ave. over LWDD Lat. 24 Canal (PB934479)         Project Number:       1616         BCC District:       03         Delivery Method:       Design CCNA         Category:       B08-Bridge Replacements         Status:       Construction         Designer:       Stantec         Contractor:       Johnson-Davis, Inc.         Project Manager:       Will Carey         PARTICIPATION       FUNDI         onsultant	Scope         This project will replace an existing bridge that was built over 50 years ago.         The new project will install a culvert under the existing bridge. The project will improve safety by eliminating barriers and improving slope protection.         Notes         The Project was bid on 3/22/2022 - with an apparent low bid of \$1.12m. Construction start delayed until 1/22/2024. Construction is ongoing (99% complete).         FY 2019 IST \$150,000         FY 2022 IST \$950,000         ING	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start Construction Complete FINANCIAL SUMMARY Committed B	Original           1         12/17/2019           3/1/2022         7/1/2022           1/22/2024         1/22/2024           11/1/2024         11/1/2024           % Committed         C=B/A	1/15/2020 2/1/2022 3/22/2022 1/22/2024 Paid To Date D
Project Title:       Congress Ave. over LWDD Lat. 24 Canal (PB934479)         Project Number:       1616         BCC District:       03         Delivery Method:       Design CCNA         Category:       B08-Bridge Replacements         Status:       Construction         Designer:       Stantec         Contractor:       Johnson-Davis, Inc.         Project Manager:       Will Carey         PARTICIPATION       FUND         Onsultant	Scope         This project will replace an existing bridge that was built over 50 years ago.         The new project will install a culvert under the existing bridge. The project will improve safety by eliminating barriers and improving slope protection.         Notes         The Project was bid on 3/22/2022 - with an apparent low bid of \$1.12m. Construction start delayed until 1/22/2024. Construction is ongoing (99% complete).         FY 2019 IST \$150,000         FY 2022 IST \$950,000         ING	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start Construction Complete FINANCIAL SUMMARY Committed B	Original           1         12/17/2019           3/1/2022         7/1/2022           1/22/2024         1/22/2024           11/1/2024         11/1/2024           % Committed         C=B/A	1/15/2020 2/1/2022 3/22/2022 1/22/2024 Paid To Date D



Small Cap Projects

#### Data Date: 10/17/2024

DESCRIPT		SCOPE/I	NOTES		SCHEDULE	
	Develd Deep	Scope			Original	Actual
Project Title: A1A from US1 to	Donaid Ross	The project involves addressing drainage issu	ies along A 1A (US 1 to Donald	Design Contract Notice to Proceed	4/28/2020	5/6/2020
Project Number: 1617		Ross) to alleviate chronic or extended flooding		Design Completion	12/1/2024	
BCC District: 01		include adding a new system and outfall, and project is funded with IST funding (\$1m) and A	•	Construction Start	6/1/2025	
Delivery Method: Design CCNA				Construction Complete	9/1/2026	
Category: D04-Drainage Imp	provements	Notes				
Status: Design		Design is ongoing (90% complete). FY 2019 IST \$100,000; FY 2021 IST \$400,	000: EX 2022 IST			
Designer: Baxter Woodman		\$500.000	,000, FT 2022 131			
Contractor: TBD		The scheduled dates have been revised to	depict coordination,			
Project Manager: Carlos Bojorge		design, utility and permitting delays.				
PARTICIPATION	FUNDI	NG		FINANCIAL SUMMARY	Y	
onsultant			Project Budget	Committed	% Committed	Paid To Date
SBE 27.8% MBE 8.9%			A	В	C=B/A	D
WBE 0% Local 100%		IST	\$1,000,000	\$125,794	12.58%	\$111,903
ontractor						
SBE TBD MBE TBD						
SBE IDD MBE IDD						
	0.04 0.04 0.04	0.74				
WBE TBD Local TBD	۵۵۵۸ ۵۵۵۸ ۵۵۸۸ ۵۵۸۸ Fund Source	• (x 100K)				
WBE TBD Local TBD			NOTES		SCHEDULE	
DESCRIPT	ION/TEAM	: (x 100K)	NOTES		Original	Actual
DESCRIPT Project Title: Lantana Rd. from	ION/TEAM	(x 100K)		Milling and Pavement Complete	Original 2/1/2025	Actual
DESCRIPT Project Title: Lantana Rd. from Project Number: 1620	ION/TEAM	(x 100K) SCOPE/I Scope Resurfacing 1.1 miles (5.5 lane miles) of Lanta		Milling and Pavement Complete Traffic Striping Complete	Original 2/1/2025 4/15/2025	Actual
DESCRIPT Project Title: Lantana Rd. from Project Number: 1620 BCC District: 07	ION/TEAM I I-95 to US-1	(x 100K) SCOPE/I Scope		Milling and Pavement Complete Traffic Striping Complete ADA (Curb/Cut Ramps) Complete	Original 2/1/2025 4/15/2025 5/1/2025	Actual
DESCRIPT Project Title: Lantana Rd. from Project Number: 1620 BCC District: 07 Delivery Method: Annual Constructi	ION/TEAM I I-95 to US-1	(x 100K) SCOPE/I Scope Resurfacing 1.1 miles (5.5 lane miles) of Lanta FY2019 IST \$500,000 FY2022 IST \$100,000		Milling and Pavement Complete Traffic Striping Complete	Original 2/1/2025 4/15/2025	Actual
DESCRIPT Project Title: Lantana Rd. from Project Number: 1620 BCC District: 07 Delivery Method: Annual Constructi Category: R04-Resurfacing	ION/TEAM I I-95 to US-1	(x 100K) SCOPE/I Scope Resurfacing 1.1 miles (5.5 lane miles) of Lanta FY2019 IST \$500,000 FY2022 IST \$100,000 Notes	ana Road from I-95 to US 1.	Milling and Pavement Complete Traffic Striping Complete ADA (Curb/Cut Ramps) Complete	Original 2/1/2025 4/15/2025 5/1/2025	Actual
DESCRIPT Project Title: Lantana Rd. from Project Number: 1620 BCC District: 07 Delivery Method: Annual Constructi Category: R04-Resurfacing Status: Construction	ION/TEAM I I-95 to US-1	(x 100K) SCOPE/I Scope Resurfacing 1.1 miles (5.5 lane miles) of Lanta FY2019 IST \$500,000 FY2022 IST \$100,000	ana Road from I-95 to US 1. ing. updating ADA ramps,	Milling and Pavement Complete Traffic Striping Complete ADA (Curb/Cut Ramps) Complete	Original 2/1/2025 4/15/2025 5/1/2025	Actual
Project Title:         Lantana Rd. from           Project Number:         1620           BCC District:         07           Delivery Method:         Annual Constructi           Category:         R04-Resurfacing           Status:         Construction           Designer:         N/A	ION/TEAM I I-95 to US-1	(x 100K) Scope Resurfacing 1.1 miles (5.5 lane miles) of Lanta FY2019 IST \$500,000 FY2022 IST \$100,000 Notes Outstanding work includes milling and pavid	ana Road from I-95 to US 1. ing. updating ADA ramps,	Milling and Pavement Complete Traffic Striping Complete ADA (Curb/Cut Ramps) Complete	Original 2/1/2025 4/15/2025 5/1/2025	Actual
Project Title:         Lantana Rd. from           Project Number:         1620           BCC District:         07           Delivery Method:         Annual Constructi           Category:         R04-Resurfacing           Status:         Construction           Designer:         N/A           Contractor:         Ranger	ION/TEAM I I-95 to US-1	(x 100K) Scope Resurfacing 1.1 miles (5.5 lane miles) of Lanta FY2019 IST \$500,000 FY2022 IST \$100,000 Notes Outstanding work includes milling and pavid	ana Road from I-95 to US 1. ing. updating ADA ramps,	Milling and Pavement Complete Traffic Striping Complete ADA (Curb/Cut Ramps) Complete	Original 2/1/2025 4/15/2025 5/1/2025	Actual
DESCRIPT Project Title: Lantana Rd. from Project Number: 1620 BCC District: 07 Delivery Method: Annual Constructi Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Chase Miller	ION/TEAM I I-95 to US-1 on Contract	(x 100K) Scope Resurfacing 1.1 miles (5.5 lane miles) of Lanta FY2019 IST \$500,000 FY2022 IST \$100,000 Notes Outstanding work includes milling and pavir restriping the road, and replacing traffic loc	ana Road from I-95 to US 1. ing. updating ADA ramps,	Milling and Pavement Complete Traffic Striping Complete ADA (Curb/Cut Ramps) Complete Traffic Loops Complete	Original 2/1/2025 4/15/2025 5/1/2025 6/14/2025	Actual
Project Title:       Lantana Rd. from         Project Number:       1620         BCC District:       07         Delivery Method:       Annual Constructi         Category:       R04-Resurfacing         Status:       Construction         Designer:       N/A         Contractor:       Ranger         Project Manager:       Chase Miller	ION/TEAM I I-95 to US-1	(x 100K) Scope Resurfacing 1.1 miles (5.5 lane miles) of Lanta FY2019 IST \$500,000 FY2022 IST \$100,000 Notes Outstanding work includes milling and pavir restriping the road, and replacing traffic loc	ana Road from I-95 to US 1. ing. updating ADA ramps,	Milling and Pavement Complete Traffic Striping Complete ADA (Curb/Cut Ramps) Complete	Original 2/1/2025 4/15/2025 5/1/2025 6/14/2025	Actual
DESCRIPT Project Title: Lantana Rd. from Project Number: 1620 BCC District: 07 Delivery Method: Annual Constructi Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Chase Miller PARTICIPATION	ION/TEAM I I-95 to US-1 on Contract	(x 100K) Scope Resurfacing 1.1 miles (5.5 lane miles) of Lanta FY2019 IST \$500,000 FY2022 IST \$100,000 Notes Outstanding work includes milling and pavir restriping the road, and replacing traffic loc	ana Road from I-95 to US 1. ing. updating ADA ramps,	Milling and Pavement Complete Traffic Striping Complete ADA (Curb/Cut Ramps) Complete Traffic Loops Complete	Original 2/1/2025 4/15/2025 5/1/2025 6/14/2025	Actual
Descript         Project Title:       Lantana Rd. from         Project Number:       1620         BCC District:       07         Delivery Method:       Annual Construction         Category:       R04-Resurfacing         Status:       Construction         Designer:       N/A         Contractor:       Ranger         Project Manager:       Chase Miller         PARTICIPATION       Consultant	ION/TEAM I I-95 to US-1 on Contract	(x 100K) Scope Resurfacing 1.1 miles (5.5 lane miles) of Lanta FY2019 IST \$500,000 FY2022 IST \$100,000 Notes Outstanding work includes milling and pavir restriping the road, and replacing traffic loc	ana Road from I-95 to US 1. ing. updating ADA ramps, ops. <b>Project Budget</b>	Milling and Pavement Complete Traffic Striping Complete ADA (Curb/Cut Ramps) Complete Traffic Loops Complete FINANCIAL SUMMARY Committed	Original 2/1/2025 4/15/2025 5/1/2025 6/14/2025	Paid To Date
DESCRIPT Project Title: Lantana Rd. from Project Number: 1620 BCC District: 07 Delivery Method: Annual Constructio Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Chase Miller PARTICIPATION DISTRICTION DI	ION/TEAM I I-95 to US-1 on Contract	(x 100K) Scope Resurfacing 1.1 miles (5.5 lane miles) of Lanta FY2019 IST \$500,000 FY2022 IST \$100,000 Notes Outstanding work includes milling and pavir restriping the road, and replacing traffic loc	ana Road from I-95 to US 1. ing. updating ADA ramps, ops. Project Budget	Milling and Pavement Complete Traffic Striping Complete ADA (Curb/Cut Ramps) Complete Traffic Loops Complete FINANCIAL SUMMARY Committed B	Original 2/1/2025 4/15/2025 6/14/2025 6/14/2025	Paid To Date D
DESCRIPT Project Title: Lantana Rd. from Project Number: 1620 BCC District: 07 Delivery Method: Annual Constructi Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Chase Miller PARTICIPATION Onsultant SBE N/A MBE N/A NBE N/A Local N/A	ION/TEAM I I-95 to US-1 on Contract	(x 100K) Scope Resurfacing 1.1 miles (5.5 lane miles) of Lanta FY2019 IST \$500,000 FY2022 IST \$100,000 Notes Outstanding work includes milling and pavir restriping the road, and replacing traffic loc	ana Road from I-95 to US 1. ing. updating ADA ramps, ops. <b>Project Budget</b>	Milling and Pavement Complete Traffic Striping Complete ADA (Curb/Cut Ramps) Complete Traffic Loops Complete FINANCIAL SUMMARY Committed	Original 2/1/2025 4/15/2025 5/1/2025 6/14/2025	Paid To Date
Descript         Project Title:       Lantana Rd. from         Project Number:       1620         BCC District:       07         Delivery Method:       Annual Construction         Category:       R04-Resurfacing         Status:       Construction         Designer:       N/A         Contractor:       Ranger         Project Manager:       Chase Miller         PARTICIPATION       Onsultant         SBE       N/A       MBE       N/A         MBE       N/A       Local       N/A         contractor       Romer       N/A       N/A	ION/TEAM I I-95 to US-1 on Contract	(x 100K) Scope Resurfacing 1.1 miles (5.5 lane miles) of Lanta FY2019 IST \$500,000 FY2022 IST \$100,000 Notes Outstanding work includes milling and pavir restriping the road, and replacing traffic loc	ana Road from I-95 to US 1. ing. updating ADA ramps, ops. Project Budget	Milling and Pavement Complete Traffic Striping Complete ADA (Curb/Cut Ramps) Complete Traffic Loops Complete FINANCIAL SUMMARY Committed B	Original 2/1/2025 4/15/2025 6/14/2025 6/14/2025	Paid To Date D
DESCRIPT Project Title: Lantana Rd. from Project Number: 1620 BCC District: 07 Delivery Method: Annual Constructi Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Chase Miller PARTICIPATION DOSULTAN SBE N/A MBE N/A NBE N/A Local N/A	ION/TEAM I I-95 to US-1 on Contract	(x 100K) Scope Resurfacing 1.1 miles (5.5 lane miles) of Lanta FY2019 IST \$500,000 FY2022 IST \$100,000 Notes Outstanding work includes milling and pavir restriping the road, and replacing traffic loc	ana Road from I-95 to US 1. ing. updating ADA ramps, ops. Project Budget	Milling and Pavement Complete Traffic Striping Complete ADA (Curb/Cut Ramps) Complete Traffic Loops Complete FINANCIAL SUMMARY Committed B	Original 2/1/2025 4/15/2025 6/14/2025 6/14/2025	Paid To Date D



**Small Cap Projects** 

#### Data Date: 10/17/2024

Report Date: 10/31/2024

DESCRI	PTION/TEAM	SCOP	PE/NOTES		SCHEDULE	
		Scope			Original	Actual
Project Title: Congress Ave. Project Number: 1636	north of Linton Bivd.	The project involves addressing drainage		Design Contract Notice to Proceed		4/29/2020
Project Number: 1636 BCC District: 07		of Linton) to alleviate chronic or extended include adding exfiltration trench. The pro		Design Completion	9/1/2025	
Delivery Method: Design CCNA		(\$500k) and ARPA funding (\$500k).	Jeer is funded with 151 funding	Construction Start	12/1/2025	
Category: D04-Drainage I	mprovements	Notes		Construction Complete	12/1/2026	
Status: Design		Study completed. Design is ongoing (3	5% complete).			
Designer: CDI		, , , , , , , , , , , , , , , , , , ,				
Contractor: TBD						
Project Manager: Will Carey						
PARTICIPATION	FUND	ING		FINANCIAL SUMMAR	Y	
onsultant						
SBE 100% MBE 0%			Project Budget	Committed	% Committed	Paid To Date
			Α	В	C=B/A	D
WBE 0% Local 100%	IST		\$500,000	\$80,516	16.10%	\$80,516
ontractor						
SBE TBD MBE TBD						
SDE IDD MIDE IDD						
	0.0M 0.2M 0.4M 0.6M	0.754 0.544 1.354				
	and					
WBE TBD Local TBD		e (x 100K)	PE/NOTES		SCHEDULE	
NBE TBD <sub>Local</sub> TBD	Fund Sourc	e (x 100K) SCOP Scope			Original	Actual
WBE TBD <sub>Local</sub> TBD DESCRIF Project Title: Boca Rio Rd. f	Fund Sourc	e (x 100K)  SCOP  Scope  Resurfacing 2.5 miles (5.8 lane miles) of E		Milling and Pavement Complete	Original 8/1/2025	Actual
WBE TBD Local TBD DESCRIF Project Title: Boca Rio Rd. f Project Number: 1642	Fund Sourc	e (x 100K) SCOP Scope	Boca Rio Road from SW 18th Street	Milling and Pavement Complete Traffic Striping Complete	Original 8/1/2025 10/1/2025	Actual
WBE TBD <sub>Local</sub> TBD DESCRIF Project Title: Boca Rio Rd. f	Fund Sourc PTION/TEAM rom S.W. 18th St. to Glades Rd.	e (x 100K)  SCOP  Scope  Resurfacing 2.5 miles (5.8 lane miles) of E to Glades Road.	Boca Rio Road from SW 18th Street rovement Project on Boca Rio from	Milling and Pavement Complete Traffic Striping Complete ADA (Curb/Cut Ramps) Complete	Original 8/1/2025 10/1/2025 11/1/2025	Actual
WBE TBD Local TBD DESCRIF Project Title: Boca Rio Rd. f Project Number: 1642 BCC District: 05	Fund Source PTION/TEAM rom S.W. 18th St. to Glades Rd. uction Contract	e (x 100K) SCOP Scope Resurfacing 2.5 miles (5.8 lane miles) of E to Glades Road. Note: There is a 5 Yr. Road Program Impr	Boca Rio Road from SW 18th Street rovement Project on Boca Rio from	Milling and Pavement Complete Traffic Striping Complete	Original 8/1/2025 10/1/2025	Actual
WBE TBD Local TBD DESCRIF Project Title: Boca Rio Rd. f Project Number: 1642 BCC District: 05 Delivery Method: Annual Constru	Fund Source PTION/TEAM rom S.W. 18th St. to Glades Rd. uction Contract	e (x 100K) SCOP Scope Resurfacing 2.5 miles (5.8 lane miles) of E to Glades Road. Note: There is a 5 Yr. Road Program Impr Palmetto Park to Glades that will include r	Boca Rio Road from SW 18th Street rovement Project on Boca Rio from resurfacing this road segment.	Milling and Pavement Complete Traffic Striping Complete ADA (Curb/Cut Ramps) Complete	Original 8/1/2025 10/1/2025 11/1/2025	Actual
WBE TBD Local TBD DESCRIF Project Title: Boca Rio Rd. f Project Number: 1642 BCC District: 05 Delivery Method: Annual Constru Category: R04-Resurfacir	Fund Source PTION/TEAM rom S.W. 18th St. to Glades Rd. uction Contract	e (x 100K) SCOP Scope Resurfacing 2.5 miles (5.8 lane miles) of E to Glades Road. Note: There is a 5 Yr. Road Program Impr Palmetto Park to Glades that will include r Notes	Boca Rio Road from SW 18th Street rovement Project on Boca Rio from resurfacing this road segment. paving, updating ADA ramps,	Milling and Pavement Complete Traffic Striping Complete ADA (Curb/Cut Ramps) Complete	Original 8/1/2025 10/1/2025 11/1/2025	Actual
WBE TBD Local TBD DESCRIF Project Title: Boca Rio Rd. f Project Number: 1642 BCC District: 05 Delivery Method: Annual Constru Category: R04-Resurfacir Status: Construction Designer: N/A Contractor: Ranger	Fund Source PTION/TEAM rom S.W. 18th St. to Glades Rd. uction Contract	e (x 100K) SCOP Scope Resurfacing 2.5 miles (5.8 lane miles) of E to Glades Road. Note: There is a 5 Yr. Road Program Impr Palmetto Park to Glades that will include r Notes Outstanding work includes milling and p	Boca Rio Road from SW 18th Street rovement Project on Boca Rio from resurfacing this road segment. paving, updating ADA ramps,	Milling and Pavement Complete Traffic Striping Complete ADA (Curb/Cut Ramps) Complete	Original 8/1/2025 10/1/2025 11/1/2025	Actual
WBE TBD Local TBD DESCRIF Project Title: Boca Rio Rd. f Project Number: 1642 BCC District: 05 Delivery Method: Annual Constru Category: R04-Resurfacir Status: Construction Designer: N/A	Fund Source PTION/TEAM rom S.W. 18th St. to Glades Rd. uction Contract	e (x 100K) SCOP Scope Resurfacing 2.5 miles (5.8 lane miles) of E to Glades Road. Note: There is a 5 Yr. Road Program Impr Palmetto Park to Glades that will include r Notes Outstanding work includes milling and p	Boca Rio Road from SW 18th Street rovement Project on Boca Rio from resurfacing this road segment. paving, updating ADA ramps,	Milling and Pavement Complete Traffic Striping Complete ADA (Curb/Cut Ramps) Complete	Original 8/1/2025 10/1/2025 11/1/2025	Actual
WBE     TBD     Local     TBD       Project Title:     Boca Rio Rd. f       Project Number:     1642       BCC District:     05       Delivery Method:     Annual Constru- Category:       R04-Resurfacir       Status:     Construction       Designer:     N/A       Contractor:     Ranger       Project Manager:     Chase Miller	Fund Source PTION/TEAM rom S.W. 18th St. to Glades Rd. uction Contract	e (x 100K) SCOP Scope Resurfacing 2.5 miles (5.8 lane miles) of E to Glades Road. Note: There is a 5 Yr. Road Program Impr Palmetto Park to Glades that will include r Notes Outstanding work includes milling and f restriping the road, and replacing traffic	Boca Rio Road from SW 18th Street rovement Project on Boca Rio from resurfacing this road segment. paving, updating ADA ramps,	Milling and Pavement Complete Traffic Striping Complete ADA (Curb/Cut Ramps) Complete	Original 8/1/2025 10/1/2025 11/1/2025 12/25/2025	Actual
WBE TBD Local TBD DESCRIF Project Title: Boca Rio Rd. f Project Number: 1642 BCC District: 05 Delivery Method: Annual Constru Category: R04-Resurfacir Status: Construction Designer: N/A Contractor: Ranger Project Manager: Chase Miller	Fund Sourc PTION/TEAM rom S.W. 18th St. to Glades Rd. uction Contract 1g	e (x 100K) SCOP Scope Resurfacing 2.5 miles (5.8 lane miles) of E to Glades Road. Note: There is a 5 Yr. Road Program Impr Palmetto Park to Glades that will include r Notes Outstanding work includes milling and f restriping the road, and replacing traffic	Boca Rio Road from SW 18th Street rovement Project on Boca Rio from resurfacing this road segment. paving, updating ADA ramps, c loops.	Milling and Pavement Complete Traffic Striping Complete ADA (Curb/Cut Ramps) Complete Traffic Loops Complete	Original 8/1/2025 10/1/2025 11/1/2025 12/25/2025 ¥	
WBE TBD Local TBD DESCRIF Project Title: Boca Rio Rd. f Project Number: 1642 BCC District: 05 Delivery Method: Annual Constru Category: R04-Resurfacir Status: Construction Designer: N/A Contractor: Ranger Project Manager: Chase Miller PARTICIPATION Desultant	Fund Sourc PTION/TEAM rom S.W. 18th St. to Glades Rd. uction Contract 1g	e (x 100K) SCOP Scope Resurfacing 2.5 miles (5.8 lane miles) of E to Glades Road. Note: There is a 5 Yr. Road Program Impr Palmetto Park to Glades that will include r Notes Outstanding work includes milling and f restriping the road, and replacing traffic	Boca Rio Road from SW 18th Street rovement Project on Boca Rio from resurfacing this road segment. paving, updating ADA ramps,	Milling and Pavement Complete Traffic Striping Complete ADA (Curb/Cut Ramps) Complete Traffic Loops Complete FINANCIAL SUMMAR Committed	Original 8/1/2025 10/1/2025 11/1/2025 12/25/2025 Y Y % Committed	Actual Paid To Date
MBE TBD Local TBD DESCRIF Project Title: Boca Rio Rd. f Project Number: 1642 BCC District: 05 Delivery Method: Annual Constru Category: R04-Resurfacir Status: Construction Designer: N/A Contractor: Ranger Project Manager: Chase Miller PARTICIPATION DARTICIPATION SBE N/A MBE N/A	Fund Sourc PTION/TEAM rom S.W. 18th St. to Glades Rd. uction Contract 1g	e (x 100K) SCOP Scope Resurfacing 2.5 miles (5.8 lane miles) of E to Glades Road. Note: There is a 5 Yr. Road Program Impr Palmetto Park to Glades that will include r Notes Outstanding work includes milling and f restriping the road, and replacing traffic	Boca Rio Road from SW 18th Street rovement Project on Boca Rio from resurfacing this road segment. paving, updating ADA ramps, c loops. Project Budget A	Milling and Pavement Complete Traffic Striping Complete ADA (Curb/Cut Ramps) Complete Traffic Loops Complete FINANCIAL SUMMARY Committed B	Original 8/1/2025 10/1/2025 11/1/2025 12/25/2025 Y Y Committed C=B/A	Paid To Date D
WBE     TBD     Local     TBD       DESCRIP       Project Title:     Boca Rio Rd. f       Project Number:     1642       BCC District:     05       Delivery Method:     Annual Constru- Category:       R04-Resurfacir       Status:     Construction       Designer:     N/A       Contractor:     Ranger       Project Manager:     Chase Miller       Destigner:     NA       SBE     N/A       MBE     N/A       NA     Local	Fund Sourc PTION/TEAM rom S.W. 18th St. to Glades Rd. uction Contract 1g	e (x 100K) SCOP Scope Resurfacing 2.5 miles (5.8 lane miles) of E to Glades Road. Note: There is a 5 Yr. Road Program Impr Palmetto Park to Glades that will include r Notes Outstanding work includes milling and f restriping the road, and replacing traffic	Boca Rio Road from SW 18th Street rovement Project on Boca Rio from resurfacing this road segment. paving, updating ADA ramps, c loops. Project Budget	Milling and Pavement Complete Traffic Striping Complete ADA (Curb/Cut Ramps) Complete Traffic Loops Complete FINANCIAL SUMMAR Committed	Original 8/1/2025 10/1/2025 11/1/2025 12/25/2025 Y Y % Committed	Paid To Date
MBE TBD Local TBD DESCRIF Project Title: Boca Rio Rd. f Project Number: 1642 BCC District: 05 Delivery Method: Annual Constru Category: R04-Resurfacir Status: Construction Designer: N/A Contractor: Ranger Project Manager: Chase Miller PARTICIPATION DARTICIPATION SBE N/A MBE N/A	Fund Sourc PTION/TEAM rom S.W. 18th St. to Glades Rd. uction Contract 1g	e (x 100K) SCOP Scope Resurfacing 2.5 miles (5.8 lane miles) of E to Glades Road. Note: There is a 5 Yr. Road Program Impr Palmetto Park to Glades that will include r Notes Outstanding work includes milling and f restriping the road, and replacing traffic	Boca Rio Road from SW 18th Street rovement Project on Boca Rio from resurfacing this road segment. paving, updating ADA ramps, c loops. Project Budget A	Milling and Pavement Complete Traffic Striping Complete ADA (Curb/Cut Ramps) Complete Traffic Loops Complete FINANCIAL SUMMARY Committed B	Original 8/1/2025 10/1/2025 11/1/2025 12/25/2025 Y Y Committed C=B/A	Paid To Date D
WBE     TBD     Local     TBD       DESCRIP       Project Title:     Boca Rio Rd. f       Project Number:     1642       BCC District:     05       Delivery Method:     Annual Constru- Category:       R04-Resurfacir       Status:     Construction       Designer:     N/A       Contractor:     Ranger       Project Manager:     Chase Miller       Destigner:     NA       SBE     N/A       MBE     N/A       NA     Local	Fund Sourc PTION/TEAM rom S.W. 18th St. to Glades Rd. uction Contract 1g	e (x 100K) SCOP Scope Resurfacing 2.5 miles (5.8 lane miles) of E to Glades Road. Note: There is a 5 Yr. Road Program Impr Palmetto Park to Glades that will include r Notes Outstanding work includes milling and f restriping the road, and replacing traffic	Boca Rio Road from SW 18th Street rovement Project on Boca Rio from resurfacing this road segment. paving, updating ADA ramps, c loops. Project Budget A	Milling and Pavement Complete Traffic Striping Complete ADA (Curb/Cut Ramps) Complete Traffic Loops Complete FINANCIAL SUMMARY Committed B	Original 8/1/2025 10/1/2025 11/1/2025 12/25/2025 Y Y Committed C=B/A	Paid To Date D



Small Cap Projects

Data Date: 10/17/2024

	DESCRIPT	ION/TEAM	SCO	PE/NOTES		SCHEDULE	
Project Number BCC District Delivery Method Category Status Designer	<ul> <li>1645</li> <li>CW</li> <li>Florida Power and</li> <li>S14-Street Lighting</li> <li>Construction</li> <li>Florida Power &amp; L</li> <li>Florida Power &amp; L</li> <li>Gonda Power &amp; L</li> <li>May Cheng</li> </ul>	ng .ight	Scope These projects replace the high pressure of the street lights along Conty roads are the County paying all the operation and responsible for final design and installati Notes There are two street lighting projects ( (\$12,000) for conversion in FY 2020 forwarded to FPL for design and instal cost savings, better quality illumination environmental light source.	e owned and maintained by FPL with maintenance costs. FPL will be on and the County will reimburse FPL. (road segments) funded All projects have been Ilation. The result will provide a	Boca Chase/Cain to 102 Way Lake Worth Rd @Pinehurst		Actual
nsultant							
SBE N/A	MBE N/A			Project Budget	Committed	% Committed	Paid To Date
/BE N/A	Local N/A	IST		A	В	C=B/A	D
ntractor				\$12,000	\$494	4.12%	\$494
<b>•</b> • • • •	DESCRIPT		SCO Scope	PE/NOTES		SCHEDULE Original	Actual
Project Number BCC District Delivery Method Category Status Designer Contractor	<ul> <li>Multiple</li> <li>Annual Striping C</li> <li>S16-Striping</li> <li>Construction</li> <li>N/A</li> <li>Southwide</li> </ul>		This project consists of restriping section <b>Notes</b> Restriping along Lawrence Road is do funding allows. The project is funded : 2023, and \$100,000 in FY 2025, for a	one on an as needed basis as at \$50,000 in FY 2020 and FY	Kewanee Rd. to Lantana	3/1/2021	3/22/2021
Project Manager	TION	EUNDIN	G		FINANCIAL SUMM	ARY	
Project Manager PARTICIPA	TION	FUNDIN					
PARTICIPA		FUNDIN		Project Budget	Committed	% Committed	Paid To Date
PARTICIPA Insultant	MBE N/A			Project Budget	Committed	% Committed	Paid To Date
PARTICIPA onsultant GBE N/A		IST		A	В	C=B/A	D
PARTICIPA onsultant GBE N/A VBE N/A	MBE N/A						
PARTICIPA onsultant SBE N/A VBE N/A ontractor	MBE N/A			A	В	C=B/A	D
PARTICIPA consultant SBE N/A WBE N/A contractor SBE 100%	MBE N/A Local 100%		0.7M 0.8M 1.1M	A	В	C=B/A	D



Small Cap Projects

Data Date: 10/17/2024

DESCRIPTION	N/TEAM	SCOPE/NO	TES		SCHEDULE	
		Scope			Original	Actual
Project Title: Sections of Donald R	RUSS RUdu	This project consists of restriping sections of Don	ald Ross Road.	64th Dr. to Jog Road	4/2/2021	3/6/2021
Project Number: 1649				Prosperity Farms Road to US 1	4/21/2022	4/19/2022
BCC District: 01	reat			Alt. A-1-A to Prosperity Farms Re	oad 8/10/2023	8/10/2023
Delivery Method: Annual Striping Contr	Tact			US 1 to A-1-A	8/24/2023	8/24/2023
Category: S16-Striping Status: Construction		Notes				
		Restriping along Donald Ross Road is done of funding allows. The project is funded at \$50,00				
Designer: N/A Contractor: Southwide		\$125,000 in FY 2024, and \$25,000 in FY 2026				
Project Manager: Larry Kelly		\$200,000.				
	FUNDI					
PARTICIPATION	FUNDIN			FINANCIAL SUMMAR	<b>Υ</b> Υ	
			Project Budget	Committed	% Committed	Paid To Date
SBE N/A MBE N/A			Α	В	C=B/A	D
VBE N/A Local N/A	IST		\$200,000	\$49,232	24.62%	\$49,232
ontractor						
SBE 100% MBE 0%						
0.0M	0.25M 0.4M 0.6M	074 004 134				
VBE 0% Local 100%	Fund Source	(x 100K)				
/BE 0% Local 100% DESCRIPTION		(x 100K)	TES		SCHEDULE	
DESCRIPTION	N/TEAM	SCOPE/NO Scope			Original	Actual
DESCRIPTION Project Title: Sections of Summit I	N/TEAM	SCOPE/NC		Congress Ave. to Parker Ave.		Actual 11/30/2018
DESCRIPTION Project Title: Sections of Summit I Project Number: 1653	N/TEAM	SCOPE/NO Scope		Congress Ave. to Parker Ave.	Original	
DESCRIPTION Project Title: Sections of Summit I Project Number: 1653 BCC District: 03	N/TEAM Blvd	SCOPE/NO Scope		Congress Ave. to Parker Ave.	Original	
DESCRIPTION Project Title: Sections of Summit I Project Number: 1653	N/TEAM Blvd	SCOPE/NO Scope		Congress Ave. to Parker Ave.	Original	
DESCRIPTION Project Title: Sections of Summit I Project Number: 1653 BCC District: 03 Delivery Method: Annual Striping Contr	N/TEAM Blvd	SCOPE/NO Scope This project consists of restriping sections of Surr	mit Blvd.	Congress Ave. to Parker Ave.	Original	
Project Title:         Sections of Summit I           Project Number:         1653           BCC District:         03           Delivery Method:         Annual Striping Contr           Category:         S16-Striping           Status:         Construction	N/TEAM Blvd	SCOPE/NO Scope This project consists of restriping sections of Surr Notes Restriping along Summit Blvd. is done on an a funding allows. \$75,000 of the projects \$200,0	mit Blvd. s needed basis as 00 funding was	Congress Ave. to Parker Ave.	Original	
DESCRIPTION Project Title: Sections of Summit I Project Number: 1653 BCC District: 03 Delivery Method: Annual Striping Contr Category: S16-Striping	N/TEAM Blvd	SCOPE/NO Scope This project consists of restriping sections of Surr Notes Restriping along Summit Blvd. is done on an a funding allows. \$75,000 of the projects \$200,0 advanced to FY 2018 (BT 2018 0599). The pro-	mit Blvd. s needed basis as 00 funding was oject is now funded at	Congress Ave. to Parker Ave.	Original	
DESCRIPTION Project Title: Sections of Summit I Project Number: 1653 BCC District: 03 Delivery Method: Annual Striping Contr Category: S16-Striping Status: Construction Designer: N/A	N/TEAM Blvd	SCOPE/NO Scope This project consists of restriping sections of Sum Notes Restriping along Summit Blvd. is done on an a funding allows. \$75,000 of the projects \$200,0 advanced to FY 2018 (BT 2018 0599). The pro \$75,000 in FY 2018, \$50,000 in FY 2020, and	mit Blvd. s needed basis as 00 funding was oject is now funded at	Congress Ave. to Parker Ave.	Original	
Project Title:       Sections of Summit I         Project Number:       1653         BCC District:       03         Delivery Method:       Annual Striping Contr         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Southwide	N/TEAM Blvd	SCOPE/NO Scope This project consists of restriping sections of Sum Notes Restriping along Summit Blvd. is done on an a funding allows. \$75,000 of the projects \$200,0 advanced to FY 2018 (BT 2018 0599). The pro \$75,000 in FY 2018, \$50,000 in FY 2020, and for a total funding of \$200,000.	mit Blvd. s needed basis as 00 funding was oject is now funded at	Congress Ave. to Parker Ave.	Original 12/1/2018	
Project Title:       Sections of Summit I         Project Number:       1653         BCC District:       03         Delivery Method:       Annual Striping Contr         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Southwide         Project Manager:       Larry Kelly	N/TEAM Blvd ract	SCOPE/NO Scope This project consists of restriping sections of Sum Notes Restriping along Summit Blvd. is done on an a funding allows. \$75,000 of the projects \$200,0 advanced to FY 2018 (BT 2018 0599). The pro \$75,000 in FY 2018, \$50,000 in FY 2020, and for a total funding of \$200,000.	mit Blvd. s needed basis as 00 funding was oject is now funded at		Original 12/1/2018	
Description         Project Title:       Sections of Summit I         Project Number:       1653         BCC District:       03         Delivery Method:       Annual Striping Contr         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Southwide         Project Manager:       Larry Kelly         PARTICIPATION       Dessultant	N/TEAM Blvd ract	SCOPE/NO Scope This project consists of restriping sections of Sum Notes Restriping along Summit Blvd. is done on an a funding allows. \$75,000 of the projects \$200,0 advanced to FY 2018 (BT 2018 0599). The pro \$75,000 in FY 2018, \$50,000 in FY 2020, and for a total funding of \$200,000.	mit Blvd. s needed basis as 00 funding was oject is now funded at		Original 12/1/2018	
DESCRIPTION         Project Title:       Sections of Summit I         Project Number:       1653         BCC District:       03         Delivery Method:       Annual Striping Contr         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Southwide         Project Manager:       Larry Kelly         PARTICIPATION       Onsultant         SBE       N/A       MBE	N/TEAM Blvd ract FUNDIN	SCOPE/NO Scope This project consists of restriping sections of Sum Notes Restriping along Summit Blvd. is done on an a funding allows. \$75,000 of the projects \$200,0 advanced to FY 2018 (BT 2018 0599). The pro \$75,000 in FY 2018, \$50,000 in FY 2020, and for a total funding of \$200,000.	mit Blvd. s needed basis as 00 funding was oject is now funded at \$75,000 in FY 2025	FINANCIAL SUMMAR	Original 12/1/2018	11/30/2011
DESCRIPTION Project Title: Sections of Summit I Project Number: 1653 BCC District: 03 Delivery Method: Annual Striping Contr Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION Onsultant SBE N/A MBE N/A	N/TEAM Blvd ract	SCOPE/NO Scope This project consists of restriping sections of Sum Notes Restriping along Summit Blvd. is done on an a funding allows. \$75,000 of the projects \$200,0 advanced to FY 2018 (BT 2018 0599). The pro \$75,000 in FY 2018, \$50,000 in FY 2020, and for a total funding of \$200,000.	mit Blvd. s needed basis as 00 funding was oject is now funded at \$75,000 in FY 2025 Project Budget	FINANCIAL SUMMAR	Original 12/1/2018 ?Y % Committed	11/30/2011 Paid To Date
DESCRIPTION         Project Title:       Sections of Summit I         Project Number:       1653         BCC District:       03         Delivery Method:       Annual Striping Contr         Category:       \$16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Southwide         Project Manager:       Larry Kelly         PARTICIPATION       Designation         SBE       N/A       MBE	N/TEAM Blvd ract FUNDIN	SCOPE/NO Scope This project consists of restriping sections of Sum Notes Restriping along Summit Blvd. is done on an a funding allows. \$75,000 of the projects \$200,0 advanced to FY 2018 (BT 2018 0599). The pro \$75,000 in FY 2018, \$50,000 in FY 2020, and for a total funding of \$200,000.	mit Blvd. s needed basis as 00 funding was oject is now funded at \$75,000 in FY 2025 Project Budget A	FINANCIAL SUMMAR Committed B	Original 12/1/2018 XY % Committed C=B/A	11/30/2013 Paid To Date D
Project Title:       Sections of Summit I         Project Number:       1653         BCC District:       03         Delivery Method:       Annual Striping Contr         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Southwide         Project Manager:       Larry Kelly         PARTICIPATION       Dessultant         SBE       N/A       MBE       N/A         VBE       N/A       Local       N/A	N/TEAM Blvd ract FUNDIN	SCOPE/NO Scope This project consists of restriping sections of Sum Notes Restriping along Summit Blvd. is done on an a funding allows. \$75,000 of the projects \$200,0 advanced to FY 2018 (BT 2018 0599). The pro \$75,000 in FY 2018, \$50,000 in FY 2020, and for a total funding of \$200,000.	mit Blvd. s needed basis as 00 funding was oject is now funded at \$75,000 in FY 2025 Project Budget A	FINANCIAL SUMMAR Committed B	Original 12/1/2018 XY % Committed C=B/A	11/30/2013 Paid To Date D
Description         Project Title:       Sections of Summit I         Project Number:       1653         BCC District:       03         Delivery Method:       Annual Striping Contr         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Southwide         Project Manager:       Larry Kelly         PARTICIPATION       Destate         Onsultant       SBE         SBE       N/A         MBE       N/A         Contractor       South A         Operation       Description	N/TEAM Blvd ract FUNDIN	Scope This project consists of restriping sections of Surr Notes Restriping along Summit Blvd. is done on an a funding allows. \$75,000 of the projects \$200,0 advanced to FY 2018 (BT 2018 0599). The pro \$75,000 in FY 2018, \$50,000 in FY 2020, and for a total funding of \$200,000.	mit Blvd. s needed basis as 00 funding was oject is now funded at \$75,000 in FY 2025 Project Budget A	FINANCIAL SUMMAR Committed B	Original 12/1/2018 XY % Committed C=B/A	11/30/2013 Paid To Date D



Small Cap Projects

#### Data Date: 10/17/2024

DESCRIPTION/TEAM	SCO	DPE/NOTES		SCHEDULE	
	Scope			Original	Actual
Project Title: Congress Avenue at Palm Beach Lakes	The project involves upgrading the drain	nage system along this intersection to	Design Contract Notice to Proceed	7/15/2015	7/15/2015
Project Number: 1659	alleviate flooding issues. Drainage impr		Design Completion	8/1/2022	12/1/2022
BCC District: 07	existing pipes, adding a parallel trunk lir exfiltration trench.	ne system to the outfall, and adding	Construction Bid Date	4/1/2025	
Delivery Method: Design CCNA			Construction Start	10/1/2025	
Category: D04-Drainage Improvements	Notes		Construction Complete	4/1/2027	
Status: Design	The project is funded with 5-Year Ros IST funding. Const. of the project (inc				
Designer: Arcadis	currently est. at \$2.5m. The IST parti				
Contractor: TBD	\$500,000 in FY20. The project is curr				
Project Manager: Maroun Azzi	begin const. in FY25 due to utility rele				
	JNDING		FINANCIAL SUMMAR	ſ	
Isultant		Project Budget	Committed	% Committed	Paid To Date
BE 37.6% MBE 15.5%		A	В	C=B/A	D
3E 0% Local 100%	IST	\$500,000	\$0	0.00%	\$0
itractor					
BE TBD MBE TBD					
	0.6M 0.7M 0.9M 1.1M				
BE TBD Local TBD Fund	оли оли оли 1.114 I Source (x 100К)				
BE TBD Local TBD Fund DESCRIPTION/TEAM	I Source (x 100K)	DPE/NOTES		SCHEDULE	
DESCRIPTION/TEAM	I Source (x 100K)	DPE/NOTES		Original	Actual
DESCRIPTION/TEAM Project Title: Haverhill Rd from Lake Worth Road to 10th Ave.	I Source (x 100K) SCO Scope The project involves addressing drainage	ge issues along Haverhill Rd. (Lake	Study Start	Original 11/1/2022	
DESCRIPTION/TEAM Project Title: Haverhill Rd from Lake Worth Road to 10th Ave. Project Number: 1660	i Source (x 100K) SCO Scope	ge issues along Haverhill Rd. (Lake	Study Start Study Complete	Original 11/1/2022 12/1/2024	
DESCRIPTION/TEAM         Project Title:       Haverhill Rd from Lake Worth Road to 10th Ave.         Project Number:       1660         BCC District:       03	I Source (x 100K) SCO Scope The project involves addressing drainage	ge issues along Haverhill Rd. (Lake	Study Start Study Complete Design Start	Original 11/1/2022 12/1/2024 3/1/2025	
DESCRIPTION/TEAM         Project Title:       Haverhill Rd from Lake Worth Road to 10th Ave.         Project Number:       1660         BCC District:       03         Delivery Method:       Design CCNA	A Source (x 100K) SCOD Scope The project involves addressing drainag Worth to 10th) to alleviate chronic or ex	ge issues along Haverhill Rd. (Lake	Study Start Study Complete Design Start Design Complete	Original 11/1/2022 12/1/2024 3/1/2025 9/1/2026	
DESCRIPTION/TEAM         Project Title:       Haverhill Rd from Lake Worth Road to 10th Ave.         Project Number:       1660         BCC District:       03         Delivery Method:       Design CCNA         Category:       D04-Drainage Improvements	A Source (x 100K)  SCOP  The project involves addressing drainage Worth to 10th) to alleviate chronic or ex  Notes	ge issues along Haverhill Rd. (Lake ttended flooding.	Study Start Study Complete Design Start Design Complete Construction Start	Original 11/1/2022 12/1/2024 3/1/2025 9/1/2026 3/1/2027	Actual 10/4/2022
DESCRIPTION/TEAM         Project Title:       Haverhill Rd from Lake Worth Road to 10th Ave.         Project Number:       1660         BCC District:       03         Delivery Method:       Design CCNA         Category:       D04-Drainage Improvements         Status:       Design	A Source (x 100K) SCOD Scope The project involves addressing drainag Worth to 10th) to alleviate chronic or ex	ge issues along Haverhill Rd. (Lake tended flooding. determine a more precise work	Study Start Study Complete Design Start Design Complete	Original 11/1/2022 12/1/2024 3/1/2025 9/1/2026	
DESCRIPTION/TEAMProject Title:Haverhill Rd from Lake Worth Road to 10th Ave.Project Number:1660BCC District:03Delivery Method:Design CCNACategory:D04-Drainage ImprovementsStatus:DesignDesigner:Mock Roos	Scope The project involves addressing drainag Worth to 10th) to alleviate chronic or ex Notes The project is in the study phase to d	ge issues along Haverhill Rd. (Lake tended flooding. determine a more precise work	Study Start Study Complete Design Start Design Complete Construction Start	Original 11/1/2022 12/1/2024 3/1/2025 9/1/2026 3/1/2027	
DESCRIPTION/TEAMProject Title:Haverhill Rd from Lake Worth Road to 10th Ave.Project Number:1660BCC District:03Delivery Method:Design CCNACategory:D04-Drainage ImprovementsStatus:DesignDesigner:Mock RoosContractor:TBD	Scope The project involves addressing drainag Worth to 10th) to alleviate chronic or ex Notes The project is in the study phase to d scope. The project is funded for design	ge issues along Haverhill Rd. (Lake tended flooding. determine a more precise work	Study Start Study Complete Design Start Design Complete Construction Start	Original 11/1/2022 12/1/2024 3/1/2025 9/1/2026 3/1/2027	
DESCRIPTION/TEAMProject Title:Haverhill Rd from Lake Worth Road to 10th Ave.Project Number:1660BCC District:03Delivery Method:Design CCNACategory:D04-Drainage ImprovementsStatus:DesignDesigner:Mock RoosContractor:TBDProject Manager:Will Carey	Source (x 100K)     SCO     Scope     The project involves addressing drainag     Worth to 10th) to alleviate chronic or ex     Notes     The project is in the study phase to d     scope. The project is funded for desig     construction (\$400k) in FY23.	ge issues along Haverhill Rd. (Lake tended flooding. determine a more precise work	Study Start Study Complete Design Start Design Complete Construction Start Construction Complete	Original 11/1/2022 12/1/2024 3/1/2025 9/1/2026 3/1/2027 6/1/2028	
DESCRIPTION/TEAM         Project Title:       Haverhill Rd from Lake Worth Road to 10th Ave.         Project Number:       1660         BCC District:       03         Delivery Method:       Design CCNA         Category:       D04-Drainage Improvements         Status:       Design         Designer:       Mock Roos         Contractor:       TBD         Project Manager:       Will Carey	Scope The project involves addressing drainag Worth to 10th) to alleviate chronic or ex Notes The project is in the study phase to d scope. The project is funded for design	ge issues along Haverhill Rd. (Lake tended flooding. determine a more precise work	Study Start Study Complete Design Start Design Complete Construction Start	Original 11/1/2022 12/1/2024 3/1/2025 9/1/2026 3/1/2027 6/1/2028	
DESCRIPTION/TEAM         Project Title:       Haverhill Rd from Lake Worth Road to 10th Ave.         Project Number:       1660         BCC District:       03         Delivery Method:       Design CCNA         Category:       D04-Drainage Improvements         Status:       Design         Designer:       Mock Roos         Contractor:       TBD         Project Manager:       Will Carey         PARTICIPATION       FL	Source (x 100K)     SCO     Scope     The project involves addressing drainag     Worth to 10th) to alleviate chronic or ex     Notes     The project is in the study phase to d     scope. The project is funded for desig     construction (\$400k) in FY23.	ge issues along Haverhill Rd. (Lake ttended flooding. determine a more precise work ign (\$100k) in FY21 and for	Study Start Study Complete Design Start Design Complete Construction Start Construction Complete	Original 11/1/2022 12/1/2024 3/1/2025 9/1/2026 3/1/2027 6/1/2028	
DESCRIPTION/TEAM         Project Title:       Haverhill Rd from Lake Worth Road to 10th Ave.         Project Number:       1660         BCC District:       03         Delivery Method:       Design CCNA         Category:       D04-Drainage Improvements         Status:       Design         Designer:       Mock Roos         Contractor:       TBD         Project Manager:       Will Carey         PARTICIPATION       FL	Source (x 100K)     SCO     Scope     The project involves addressing drainag     Worth to 10th) to alleviate chronic or ex     Notes     The project is in the study phase to d     scope. The project is funded for desig     construction (\$400k) in FY23.	ge issues along Haverhill Rd. (Lake tended flooding. determine a more precise work ign (\$100k) in FY21 and for <b>Project Budget</b>	Study Start Study Complete Design Start Design Complete Construction Start Construction Complete FINANCIAL SUMMARY Committed	Original 11/1/2022 12/1/2024 3/1/2025 9/1/2026 3/1/2027 6/1/2028	10/4/2022 Paid To Date
DESCRIPTION/TEAM         Project Title:       Haverhill Rd from Lake Worth Road to 10th Ave.         Project Number:       1660         BCC District:       03         Delivery Method:       Design CCNA         Category:       D04-Drainage Improvements         Status:       Design         Designer:       Mock Roos         Contractor:       TBD         Project Manager:       Will Carey         PARTICIPATION       FL         nsultant       MBE	Source (x 100K)     SCO     Scope     The project involves addressing drainag     Worth to 10th) to alleviate chronic or ex     Notes     The project is in the study phase to d     scope. The project is funded for desig     construction (\$400k) in FY23.	ge issues along Haverhill Rd. (Lake stended flooding. determine a more precise work ign (\$100k) in FY21 and for Project Budget A	Study Start Study Complete Design Start Design Complete Construction Start Construction Complete FINANCIAL SUMMARY Committed B	Original 11/1/2022 12/1/2024 3/1/2025 9/1/2026 3/1/2027 6/1/2028 % Committed C=B/A	10/4/2022 Paid To Date D
DESCRIPTION/TEAM         Project Title:       Haverhill Rd from Lake Worth Road to 10th Ave.         Project Number:       1660         BCC District:       03         Delivery Method:       Design CCNA         Category:       D04-Drainage Improvements         Status:       Design         Designer:       Mock Roos         Contractor:       TBD         Project Manager:       Will Carey         PARTICIPATION       FL         Isultant       0%         BE       0%         Local       100%	Source (x 100K)     SCO     Scope     The project involves addressing drainag     Worth to 10th) to alleviate chronic or ex     Notes     The project is in the study phase to d     scope. The project is funded for desig     construction (\$400k) in FY23.	ge issues along Haverhill Rd. (Lake tended flooding. determine a more precise work ign (\$100k) in FY21 and for <b>Project Budget</b>	Study Start Study Complete Design Start Design Complete Construction Start Construction Complete FINANCIAL SUMMARY Committed	Original 11/1/2022 12/1/2024 3/1/2025 9/1/2026 3/1/2027 6/1/2028	10/4/2022 Paid To Date
DESCRIPTION/TEAM         Project Title:       Haverhill Rd from Lake Worth Road to 10th Ave.         Project Number:       1660         BCC District:       03         Delivery Method:       Design CCNA         Category:       D04-Drainage Improvements         Status:       Design         Designer:       Mock Roos         Contractor:       TBD         Project Manager:       Will Carey         PARTICIPATION       FL         Set       41%         MBE       0%         BE       0%         Local       100%	Source (x 100K)     SCO     Scope     The project involves addressing drainag     Worth to 10th) to alleviate chronic or ex     Notes     The project is in the study phase to d     scope. The project is funded for desig     construction (\$400k) in FY23.	ge issues along Haverhill Rd. (Lake stended flooding. determine a more precise work ign (\$100k) in FY21 and for Project Budget A	Study Start Study Complete Design Start Design Complete Construction Start Construction Complete FINANCIAL SUMMARY Committed B	Original 11/1/2022 12/1/2024 3/1/2025 9/1/2026 3/1/2027 6/1/2028 % Committed C=B/A	10/4/2022 Paid To Date D
DESCRIPTION/TEAM         Project Title:       Haverhill Rd from Lake Worth Road to 10th Ave.         Project Number:       1660         BCC District:       03         Delivery Method:       Design CCNA         Category:       D04-Drainage Improvements         Status:       Design         Designer:       Mock Roos         Contractor:       TBD         Project Manager:       Will Carey         PARTICIPATION       FL         Attach       MBE	Source (x 100K)     SCO     Scope     The project involves addressing drainag     Worth to 10th) to alleviate chronic or ex     Notes     The project is in the study phase to d     scope. The project is funded for desig     construction (\$400k) in FY23.	ge issues along Haverhill Rd. (Lake stended flooding. determine a more precise work ign (\$100k) in FY21 and for Project Budget A	Study Start Study Complete Design Start Design Complete Construction Start Construction Complete FINANCIAL SUMMARY Committed B	Original 11/1/2022 12/1/2024 3/1/2025 9/1/2026 3/1/2027 6/1/2028 % Committed C=B/A	10/4/2022 Paid To Date D



Small Cap Projects

Data Date: 10/17/2024

DESCRIPTIC	N/TEAM	SCO	OPE/NOTES		SCHEDULE	
Project Title: Le Chalet Blvd. & N		Scope	pan-wire signal system with a mast arm	Design NTP Issued	<b>Original</b> 5/14/2021	Actual 4/7/2021
Project Number: 1675		signal system.		Design Complete	9/1/2024	
BCC District: 02		FY 2021 IST \$400,000 FY 2022 IST \$150,000		Construction Start	1/1/2025	
Delivery Method: Design CCNA				Construction Complete	10/1/2025	
Category: S08-Signals and Sig	inal Systems	Notes				
Status: Design	In	Design is ongoing (75% complete).				
Designer: Propel Engineering,	Inc.					
Contractor: TBD						
Project Manager: Fattoush Jafar						
PARTICIPATION	FUNDI	NG		FINANCIAL SUMN	ARY	
SBE 92% MBE 0%			Project Budget	Committed	% Committed	Paid To Date
			Α	В	C=B/A	D
WBE 0% Local 100%	IST		\$550,000	\$111,772	20.32%	\$81,902
ontractor						
SBE TBD MBE TBD						
	0.284 0.484 0.894	0.7M 0.3M 1.3M				
WBE TBD Local TBD	Fund Source	(x 100K)				
DESCRIPTIC	N/TEAM	SCO	OPE/NOTES		SCHEDULE	
Project Title: Hypoluxo Road & M	Ailitary Trail	Scope		Design NTP Issued	Original 1/14/2021	Actual 1/14/202
Project Number: 1678		signal system.	pan-wire signal system with a mast arm	Design Complete	11/20/2024	1/14/202
		FY 2021 IST \$400,000			3/1/2025	
BCC District: 02				Construction Start		
BCC District: 02 Delivery Method: Design CCNA		FY 2022 IST \$250,000		Construction Start Construction Complete		
BCC District: 02	ınal Systems			Construction Start Construction Complete	2/1/2026	
BCC District: 02 Delivery Method: Design CCNA Category: S08-Signals and Sig Status: Design		FY 2022 IST \$250,000				
BCC District: 02 Delivery Method: Design CCNA Category: S08-Signals and Sig		FY 2022 IST \$250,000 Notes				
BCC District: 02 Delivery Method: Design CCNA Category: S08-Signals and Sig Status: Design Designer: Simmons & White, I Contractor: TBD		FY 2022 IST \$250,000 Notes				
BCC District: 02 Delivery Method: Design CCNA Category: S08-Signals and Sig Status: Design Designer: Simmons & White, I Contractor: TBD Project Manager: Fattoush Jafar	nc.	FY 2022 IST \$250,000 <b>Notes</b> Design is ongoing (60% complete).		Construction Complete	2/1/2026	
BCC District: 02 Delivery Method: Design CCNA Category: S08-Signals and Sig Status: Design Designer: Simmons & White, I Contractor: TBD Project Manager: Fattoush Jafar PARTICIPATION		FY 2022 IST \$250,000 <b>Notes</b> Design is ongoing (60% complete).			2/1/2026	
BCC District: 02 Delivery Method: Design CCNA Category: S08-Signals and Sign Status: Design Designer: Simmons & White, I Contractor: TBD Project Manager: Fattoush Jafar PARTICIPATION	nc.	FY 2022 IST \$250,000 <b>Notes</b> Design is ongoing (60% complete).	Project Budget	Construction Complete	2/1/2026	Paid To Date
BCC District: 02 Delivery Method: Design CCNA Category: S08-Signals and Sig Status: Design Designer: Simmons & White, I Contractor: TBD Project Manager: Fattoush Jafar PARTICIPATION	nc.	FY 2022 IST \$250,000 <b>Notes</b> Design is ongoing (60% complete).	Project Budget	Construction Complete	2/1/2026	Paid To Date D
BCC District: 02 Delivery Method: Design CCNA Category: S08-Signals and Sig Status: Design Designer: Simmons & White, I Contractor: TBD Project Manager: Fattoush Jafar PARTICIPATION SONSUITANT SBE 80.8% MBE 14.1%	nc.	FY 2022 IST \$250,000 <b>Notes</b> Design is ongoing (60% complete).		Construction Complete FINANCIAL SUMM Committed	2/1/2026 IARY % Committed	
BCC District: 02 Delivery Method: Design CCNA Category: S08-Signals and Sign Status: Design Designer: Simmons & White, I Contractor: TBD Project Manager: Fattoush Jafar PARTICIPATION Sonsultant SBE 80.8% MBE 14.1% WBE 0% Local 100%	nc.	FY 2022 IST \$250,000 <b>Notes</b> Design is ongoing (60% complete).	A	Construction Complete FINANCIAL SUMM Committed B	2/1/2026 IARY % Committed C=B/A	D
BCC District: 02 Delivery Method: Design CCNA Category: S08-Signals and Signer: Simmons & White, I Contractor: TBD Project Manager: Fattoush Jafar PARTICIPATION Consultant SBE 80.8% MBE 14.1% WBE 0% Local 100% Contractor	nc.	FY 2022 IST \$250,000 <b>Notes</b> Design is ongoing (60% complete).	A	Construction Complete FINANCIAL SUMM Committed B	2/1/2026 IARY % Committed C=B/A	D
BCC District: 02 Delivery Method: Design CCNA Category: S08-Signals and Sign Status: Design Designer: Simmons & White, I Contractor: TBD Project Manager: Fattoush Jafar PARTICIPATION Sonsultant SBE 80.8% MBE 14.1% WBE 0% Local 100%	nc.	FY 2022 IST \$250,000 <b>Notes</b> Design is ongoing (60% complete).	A	Construction Complete FINANCIAL SUMM Committed B	2/1/2026 IARY % Committed C=B/A	D



Small Cap Projects

#### Data Date: 10/17/2024

DESCRIPTION/TEAM	SCOPE/NOTES		SCHEDULE	
DESCRIPTION/TEAM         Project Title:       SR-7 High Mast Towers Rehab(Hypoluxo to N. of Lake W         Project Number:       1681         BCC District:       Multiple         Delivery Method:       Reimbursement         Category:       S14-Street Lighting         Status:       Permitting         Designer:       Florida Power & Light         Contractor:       Florida Power & Light	SCOPE/NOTES Scope The existing SR7 high mast lighting is in need of a new LED system. The original intent was to rehab the towers (in FY21) with conversion to LED lights (in FY25). The new scope involves removing and replacing the high mast lights with new LED lighting. Notes The project is funded at \$500k (FY21). Design is complete - pending permit from FDOT. PBC will reimburse Florida Power & Light after they install the lighting.	Construction Start Construction Complete	SCHEDULE Original 4/1/2024 12/1/2024	Actual
Project Manager: May Cheng PARTICIPATION FUNDI		FINANCIAL SUMMAR	V	
SBE N/A MBE N/A SEE N/A MBE N/A SEE N/A MBE N/A SEE N/A MBE N/A	Project Budget A \$500,000	Committed B \$837	% Committed C=B/A 0.17%	Paid To Date D \$837
/BE N/A Local N/A Fund Source	(x 100K)			
DESCRIPTION/TEAM	SCOPE/NOTES		SCHEDULE	A ct:
Project Title:Westgate Ave. from Military Trail to Congress Ave.Project Number:1706BCC District:07Delivery Method:Annual Construction ContractCategory:R04-ResurfacingStatus:ConstructionDesigner:N/AContractor:Ranger Construction Industries, Inc.	SCOPE/NOTES Scope Resurfacing 1.6 miles (8 lane miles) of Westgate Avenue from Military Trail to Congress Avenue. Note: There is a LAP improvement project in FY 22/23 for Westgate from Wabasso Drive to Congress that will include resurfacing the existing Notes Outstanding work includes updating ADA ramps, and replacing traffic loops. Remaining project improvements waiting on completion of LAP project.	Milling and Pavement Complete ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete	<b>Original</b> 9/1/2022	Actual 6/2/2022 7/25/2022
Project Title:Westgate Ave. from Military Trail to Congress Ave.Project Number:1706BCC District:07Delivery Method:Annual Construction ContractCategory:R04-ResurfacingStatus:ConstructionDesigner:N/A	<ul> <li>Scope</li> <li>Resurfacing 1.6 miles (8 lane miles) of Westgate Avenue from Military Trail to Congress Avenue.</li> <li>Note: There is a LAP improvement project in FY 22/23 for Westgate from Wabasso Drive to Congress that will include resurfacing the existing</li> <li>Notes</li> <li>Outstanding work includes updating ADA ramps, and replacing traffic loops. Remaining project improvements waiting on completion of LAP project.</li> </ul>	ADA (Curb/Cut Ramps) Complete	Original           9/1/2022           2           11/1/2022           12/1/2022           2/1/2023	6/2/2022
Project Title:       Westgate Ave. from Military Trail to Congress Ave.         Project Number:       1706         BCC District:       07         Delivery Method:       Annual Construction Contract         Category:       R04-Resurfacing         Status:       Construction         Designer:       N/A         Contractor:       Ranger Construction Industries, Inc.         Project Manager:       Darren Prainito         PARTICIPATION       FUNDIt	<ul> <li>Scope</li> <li>Resurfacing 1.6 miles (8 lane miles) of Westgate Avenue from Military Trail to Congress Avenue.</li> <li>Note: There is a LAP improvement project in FY 22/23 for Westgate from Wabasso Drive to Congress that will include resurfacing the existing</li> <li>Notes</li> <li>Outstanding work includes updating ADA ramps, and replacing traffic loops. Remaining project improvements waiting on completion of LAP project.</li> </ul>	ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete	Original           9/1/2022           2           11/1/2022           12/1/2022           2/1/2023	6/2/2022
Project Title:Westgate Ave. from Military Trail to Congress Ave.Project Number:1706BCC District:07Delivery Method:Annual Construction ContractCategory:R04-ResurfacingStatus:ConstructionDesigner:N/AContractor:Ranger Construction Industries, Inc.Project Manager:Darren Prainto	Scope         Resurfacing 1.6 miles (8 lane miles) of Westgate Avenue from Military Trail to Congress Avenue.         Note: There is a LAP improvement project in FY 22/23 for Westgate from Wabasso Drive to Congress that will include resurfacing the existing         Notes         Outstanding work includes updating ADA ramps, and replacing traffic loops. Remaining project improvements waiting on completion of LAP project.	ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete	Original 9/1/2022 11/1/2022 2/1/2023	6/2/2022



Small Cap Projects

Data Date: 10/17/2024

DESCRIPTION/TEAM	SCOPE/N	OTES		SCHEDULE	
Project Title: Summit Blvd. & Haverhill Road	Scope			Original	Actual
Project Number: 1713	This project will replace the existing span-wire	signal system with a mast arm	Design NTP Issued	3/1/2022	2/24/2022
BCC District: 03	signal system. FY 2022 IST \$100,000 FY 2023 IST \$450,000	EY 2024 IST \$150 000	Design Complete	12/1/2024	
Delivery Method: Design CCNA			Construction Start	4/1/2025	
Category: S08-Signals and Signal Systems	Notes		Construction Complete	1/1/2026	
Status: Design	Design is ongoing (96% complete). A Budge	t Transfer (BT 24-0635)			
Designer: Simmons & White, Inc.	was approved on 6/4/24 that increased the f				
Contractor: TBD					
Project Manager: Fattoush Jafar					
PARTICIPATION	FUNDING		FINANCIAL SUMN	IARY	
onsultant					
SBE 15% MBE 0%		Project Budget	Committed	% Committed	Paid To Date
SE 10% MBE 0%		Α	В	C=B/A	D
WBE 0% Local 100%	IST	\$700,000	\$592,963	84.71%	\$69,729
ontractor					
SBE TBD MBE TBD					
0.0M 0.2M 0.4	4M 0.0M 0.7M 0.5M 1.1M				
WBE TBD Local TBD	Fund Source (x 100K)				
DESCRIPTION/TEAM	SCOPE/N	OTES		SCHEDULE	
Project Title: Lantana Road & Congress Avenue	Scope			Original	Actual
Project Number: 1714	This project will replace the existing span-wire s signal system.	signal system with a mast arm	Design NTP Issued	12/15/2021	12/15/202
BCC District: Multiple	FY 2022 IST \$150,000		Design Complete Construction Start	5/1/2025	
Delivery Method: Design CCNA	FY 2023 IST \$500,000		Construction Start	5/1/2025	
Category: S08-Signals and Signal Systems	Notes		Construction Complete	5/1/2020	
Status: Design	Design is ongoing (60% complete).				
Designer: Propel Engineering, Inc.					
Contractor: TBD					
Project Manager: Fattoush Jafar					
PARTICIPATION	FUNDING		FINANCIAL SUMN	IARY	
Consultant					
		Project Budget	Committed	% Committed	Paid To Date
SBE 92% MBE 0%		Α	В	C=B/A	D
					\$95,988
SBE 92% MBE 0% WBE 0% Local 100%	157	\$650,000	\$153,228	23.57%	+,
	ist	\$650,000	\$153,228	23.57%	+,
WBE 0% Local 100%	IST	\$650,000	\$153,228	23.57%	
WBE 0% <sub>Local</sub> 100% ontractor	IST IST IIIIIIIIIIIIIIIIIIIIIIIIIIIIIII	\$650,000	\$153,228	23.57%	



Small Cap Projects

Data Date: 10/17/2024

DESCRIPTION	/TEAM	SCOPE/NC	DTES		SCHEDULE	
DESCRIPTION/ Project Title: Countywide Street Ligi Project Number: 1718 BCC District: CW Delivery Method: Florida Power and Light Category: S14-Street Lighting Status: Design Designer: Florida Power & Light Contractor: Florida Power & Light Project Manager: May Cheng PARTICIPATION Insultant	nting FY22 (frmly Okeechobee Blv	SCOPE/NC Scope These projects replace the high pressure sodium of the street lights along County roads are owned the County paying all the operation and maintena responsible for final design and installation and th Notes There are 8 street lighting projects (road segm (\$840,000) for conversion in FY 2022. The res savings, better quality illumination and a more environmental light source.	lights with LED lights. Many and maintained by FPL with nce costs. FPL will be the County will reimburse FPL. ments) funded sult will provide a cost	Northlake/Kelso Dr to Milita Donald Ross/Jog to 64th Dr Yamato/SR 7 to Boca City I Boynton Beach/SR 7 to Tur West Atlantic/Turnpike to M Okeechobee/Turpike to WP Summit/Jog to C-51 Canal Seacrest/Hypoluxo to Ment	r. N. Limits npike ilitary B City Limits one Rd 6/1/2022	Actual
			Project Budget	Committed	% Committed	Paid To Date
BE N/A MBE N/A			Α	В	C=B/A	D
/BE N/A Local N/A		IST	\$840,000	\$71,401	8.50%	\$56,539
/BE N/A Local N/A	C2M C4M C8M Fund Source (x	оли озм т.тм х 100К)				
DESCRIPTION/	/TEAM	. 100K) SCOPE/NC	DTES		SCHEDULE Original	Actual
Description           Project Title:         Sections of Woolbright           Project Number:         1727           BCC District:         Multiple           Delivery Method:         Annual Striping Contract           Category:         S16-Striping           Status:         Construction           Designer:         N/A           Contractor:         Southwide	/TEAM nt Road	: 100K)	olbright Road. an as needed basis as 00 in FY2022 and	Federal to Ocean		Actual 9/22/2023
DESCRIPTION/ Project Title: Sections of Woolbright Project Number: 1727 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A	/TEAM nt Road	100K) Scope This project consists of restriping sections of Woo Notes Restriping along Woolbright Road is done on a funding allows. The project is funded at \$50,00 \$150,000 in FY2026 for a total funding of \$200	olbright Road. an as needed basis as 00 in FY2022 and	Federal to Ocean	Original 9/22/2023	
DESCRIPTION/         Project Title:       Sections of Woolbright         Project Number:       1727         BCC District:       Multiple         Delivery Method:       Annual Striping Contract         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Southwide         Project Manager:       Larry Kelly         PARTICIPATION	/TEAM nt Road ct	100K) Scope This project consists of restriping sections of Woo Notes Restriping along Woolbright Road is done on a funding allows. The project is funded at \$50,00 \$150,000 in FY2026 for a total funding of \$200	olbright Road. an as needed basis as 00 in FY2022 and 0,000.	FINANCIAL SUMM	Original 9/22/2023	9/22/2023
DESCRIPTION/         Project Title:       Sections of Woolbright         Project Number:       1727         BCC District:       Multiple         Delivery Method:       Annual Striping Contract         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Southwide         Project Manager:       Larry Kelly         PARTICIPATION       Insultant	/TEAM nt Road ct	100K) Scope This project consists of restriping sections of Woo Notes Restriping along Woolbright Road is done on a funding allows. The project is funded at \$50,00 \$150,000 in FY2026 for a total funding of \$200	olbright Road. an as needed basis as 00 in FY2022 and 0,000. <b>Project Budget</b>	FINANCIAL SUMM Committed	Original 9/22/2023 MARY % Committed	9/22/2023 Paid To Date
DESCRIPTION/         Project Title:       Sections of Woolbright         Project Number:       1727         BCC District:       Multiple         Delivery Method:       Annual Striping Contract         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Southwide         Project Manager:       Larry Kelly         PARTICIPATION         nsultant	/TEAM nt Road ct	100K) Scope This project consists of restriping sections of Woo Notes Restriping along Woolbright Road is done on a funding allows. The project is funded at \$50,00 \$150,000 in FY2026 for a total funding of \$200	olbright Road. an as needed basis as 00 in FY2022 and 0,000.	FINANCIAL SUMM	Original 9/22/2023	9/22/2023
DESCRIPTION/         Project Title:       Sections of Woolbright         Project Number:       1727         BCC District:       Multiple         Delivery Method:       Annual Striping Contract         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Southwide         Project Manager:       Larry Kelly         PARTICIPATION         nsultant       MBE         BE       N/A         Local       N/A	/TEAM It Road ct FUNDING	100K) Scope This project consists of restriping sections of Woo Notes Restriping along Woolbright Road is done on a funding allows. The project is funded at \$50,00 \$150,000 in FY2026 for a total funding of \$200	olbright Road. an as needed basis as 00 in FY2022 and 0,000. Project Budget A	FINANCIAL SUMM Committed B	Original 9/22/2023 MARY % Committed C=B/A	9/22/2023 Paid To Date D



Small Cap Projects

#### Data Date: 10/17/2024

DESCRIPTION/TEAM		/NOTES		SCHEDULE	
Project Title: Haverhill Rd. from Roebuck Rd. to 45th St.	Scope		Milling and Pavement Complete	Original 11/1/2024	Actual
Project Number: 1735	Resurfacing 1.6 miles (8 lane miles) of Have 45th Street.	ernili Road from Roeduck Road to	Traffic Striping Complete	1/1/2025	
BCC District: 07			ADA (Curb/Cut Ramps) Complete		
Delivery Method:	FY2023 IST \$720,000		Traffic Loops Complete	5/1/2025	
Category: R04-Resurfacing	Notes		· ·		
Status: Construction	Outstanding work includes milling and pa				
Designer: N/A	restriping the road, and replacing traffic lo	pops.			
Contractor: M&M Asphalt Maintenance					
Project Manager: Chase Miller					
PARTICIPATION	FUNDING		FINANCIAL SUMMAR	Y	
onsultant					
SBE N/A MBE N/A		Project Budget	Committed	% Committed	Paid To Date
		Α	В	C=B/A	D
WBE N/A Local N/A	IST	\$720,000	\$715,809	99.42%	\$715,143
ontractor					
SBE 15% MBE 0%					
0.0M 0.2M 0.4M	0.6M 0.7M 0.9M 1.1M				
WBE 0% Local 100%	Fund Source (x 100K)				
VBE 0% Local 100% DESCRIPTION/TEAM		NOTES		SCHEDULE	
DESCRIPTION/TEAM	SCOPE Scope			Original	Actual
DESCRIPTION/TEAM Project Title: 10Th Ave N. from Congress Ave. to I-95	SCOPE Scope Resurfacing 1.1 miles (5.5 lane miles) of 10		Milling and Pavement Complete	<b>Original</b> 9/1/2023	5/28/2024
DESCRIPTION/TEAM Project Title: 10Th Ave N. from Congress Ave. to I-95 Project Number: 1737	SCOPE Scope		Traffic Striping Complete	Original 9/1/2023 11/1/2023	5/28/2024 6/7/2024
DESCRIPTION/TEAM           Project Title:         10Th Ave N. from Congress Ave. to I-95           Project Number:         1737           BCC District:         03	SCOPE Scope Resurfacing 1.1 miles (5.5 lane miles) of 10		Traffic Striping Complete ADA (Curb/Cut Ramps) Complete	Original           9/1/2023           11/1/2023           a         12/1/2023	5/28/2024
DESCRIPTION/TEAM         Project Title:       10Th Ave N. from Congress Ave. to I-95         Project Number:       1737         BCC District:       03         Delivery Method:       Annual Construction Contract	Scope Resurfacing 1.1 miles (5.5 lane miles) of 10 Avenue to I-95. FY2023 IST \$640,000		Traffic Striping Complete	Original 9/1/2023 11/1/2023	5/28/2024 6/7/2024
DESCRIPTION/TEAM           Project Title:         10Th Ave N. from Congress Ave. to I-95           Project Number:         1737           BCC District:         03           Delivery Method:         Annual Construction Contract           Category:         R04-Resurfacing	SCOPE Scope Resurfacing 1.1 miles (5.5 lane miles) of 10 Avenue to I-95.	th Avenue North from Congress	Traffic Striping Complete ADA (Curb/Cut Ramps) Complete	Original           9/1/2023           11/1/2023           a         12/1/2023	5/28/2024 6/7/2024
DESCRIPTION/TEAMProject Title:10Th Ave N. from Congress Ave. to I-95Project Number:1737BCC District:03Delivery Method:Annual Construction ContractCategory:R04-ResurfacingStatus:Construction	SCOPE Scope Resurfacing 1.1 miles (5.5 lane miles) of 10 Avenue to I-95. FY2023 IST \$640,000 Notes	th Avenue North from Congress	Traffic Striping Complete ADA (Curb/Cut Ramps) Complete	Original           9/1/2023           11/1/2023           a         12/1/2023	5/28/2024 6/7/2024
DESCRIPTION/TEAM           Project Title:         10Th Ave N. from Congress Ave. to I-95           Project Number:         1737           BCC District:         03           Delivery Method:         Annual Construction Contract           Category:         R04-Resurfacing	SCOPE Scope Resurfacing 1.1 miles (5.5 lane miles) of 10 Avenue to I-95. FY2023 IST \$640,000 Notes	th Avenue North from Congress	Traffic Striping Complete ADA (Curb/Cut Ramps) Complete	Original           9/1/2023           11/1/2023           a         12/1/2023	5/28/2024 6/7/2024
DESCRIPTION/TEAM         Project Title:       10Th Ave N. from Congress Ave. to I-95         Project Number:       1737         BCC District:       03         Delivery Method:       Annual Construction Contract         Category:       R04-Resurfacing         Status:       Construction         Designer:       N/A	SCOPE Scope Resurfacing 1.1 miles (5.5 lane miles) of 10 Avenue to I-95. FY2023 IST \$640,000 Notes	th Avenue North from Congress	Traffic Striping Complete ADA (Curb/Cut Ramps) Complete	Original           9/1/2023           11/1/2023           a         12/1/2023	5/28/2024 6/7/2024
DESCRIPTION/TEAM         Project Title:       10Th Ave N. from Congress Ave. to I-95         Project Number:       1737         BCC District:       03         Delivery Method:       Annual Construction Contract         Category:       R04-Resurfacing         Status:       Construction         Designer:       N/A         Contractor:       Ranger	SCOPE Scope Resurfacing 1.1 miles (5.5 lane miles) of 10 Avenue to I-95. FY2023 IST \$640,000 Notes	th Avenue North from Congress	Traffic Striping Complete ADA (Curb/Cut Ramps) Complete	Original           9/1/2023           11/1/2023           2           12/1/2023           2/27/2024	5/28/2024 6/7/2024
DESCRIPTION/TEAM         Project Title:       10Th Ave N. from Congress Ave. to I-95         Project Number:       1737         BCC District:       03         Delivery Method:       Annual Construction Contract         Category:       R04-Resurfacing         Status:       Construction         Designer:       N/A         Contractor:       Ranger         Project Manager:       Darren Prainito	Scope Resurfacing 1.1 miles (5.5 lane miles) of 10 Avenue to I-95. FY2023 IST \$640,000 Notes Outstanding work includes replacing traff	th Avenue North from Congress	Traffic Striping Complete ADA (Curb/Cut Ramps) Complete Traffic Loops Complete	Original           9/1/2023           11/1/2023           2           12/1/2023           2/27/2024	5/28/2024 6/7/2024
DESCRIPTION/TEAM         Project Title:       10Th Ave N. from Congress Ave. to I-95         Project Number:       1737         BCC District:       03         Delivery Method:       Annual Construction Contract         Category:       R04-Resurfacing         Status:       Construction         Designer:       N/A         Contractor:       Ranger         Project Manager:       Darren Prainito         PARTICIPATION       Darren Prainito	Scope Resurfacing 1.1 miles (5.5 lane miles) of 10 Avenue to I-95. FY2023 IST \$640,000 Notes Outstanding work includes replacing traff	th Avenue North from Congress	Traffic Striping Complete ADA (Curb/Cut Ramps) Complete Traffic Loops Complete	Original           9/1/2023           11/1/2023           2           12/1/2023           2/27/2024	5/28/2024 6/7/2024
DESCRIPTION/TEAM         Project Title:       10Th Ave N. from Congress Ave. to I-95         Project Number:       1737         BCC District:       03         Delivery Method:       Annual Construction Contract         Category:       R04-Resurfacing         Status:       Construction         Designer:       N/A         Contractor:       Ranger         Project Manager:       Darren Prainito         PARTICIPATION       Onsultant	Scope Resurfacing 1.1 miles (5.5 lane miles) of 10 Avenue to I-95. FY2023 IST \$640,000 Notes Outstanding work includes replacing traff	th Avenue North from Congress	Traffic Striping Complete ADA (Curb/Cut Ramps) Complete Traffic Loops Complete FINANCIAL SUMMAR	Original 9/1/2023 11/1/2023 2/27/2024 Y	5/28/2024 6/7/2024 1/10/2024
DESCRIPTION/TEAM         Project Title:       10Th Ave N. from Congress Ave. to I-95         Project Number:       1737         BCC District:       03         Delivery Method:       Annual Construction Contract         Category:       R04-Resurfacing         Status:       Construction         Designer:       N/A         Contractor:       Ranger         Project Manager:       Darren Prainito         PARTICIPATION       Onsultant         SBE       N/A       MBE	Scope Resurfacing 1.1 miles (5.5 lane miles) of 10 Avenue to I-95. FY2023 IST \$640,000 Notes Outstanding work includes replacing traff	th Avenue North from Congress ic loops. Project Budget	Traffic Striping Complete ADA (Curb/Cut Ramps) Complete Traffic Loops Complete FINANCIAL SUMMAR Committed	Original 9/1/2023 11/1/2023 2/27/2024 Y % Committed	5/28/2024 6/7/2024 1/10/2024 Paid To Date
DESCRIPTION/TEAM         Project Title:       10Th Ave N. from Congress Ave. to I-95         Project Number:       1737         BCC District:       03         Delivery Method:       Annual Construction Contract         Category:       R04-Resurfacing         Status:       Construction         Designer:       N/A         Contractor:       Ranger         Project Manager:       Darren Prainito         PARTICIPATION       Onsultant         SBE       N/A       MBE	Scope         Resurfacing 1.1 miles (5.5 lane miles) of 10°         Avenue to I-95.         FY2023 IST \$640,000         Notes         Outstanding work includes replacing traff	th Avenue North from Congress ic loops. Project Budget A	Traffic Striping Complete ADA (Curb/Cut Ramps) Complete Traffic Loops Complete FINANCIAL SUMMAR Committed B	Original           9/1/2023           11/1/2023           2/27/2024           2/27/2024           Y           % Committed           C=B/A	5/28/202 6/7/2024 1/10/202 Paid To Date D
DESCRIPTION/TEAM         Project Title:       10Th Ave N. from Congress Ave. to I-95         Project Number:       1737         BCC District:       03         Delivery Method:       Annual Construction Contract         Category:       R04-Resurfacing         Status:       Construction         Designer:       N/A         Contractor:       Ranger         Project Manager:       Darren Prainito         PARTICIPATION       Onsultant         SBE       N/A       MBE         MBE       N/A       Local         Ontractor       N/A       Incomentary	Scope         Resurfacing 1.1 miles (5.5 lane miles) of 10°         Avenue to I-95.         FY2023 IST \$640,000         Notes         Outstanding work includes replacing traff	th Avenue North from Congress ic loops. Project Budget A	Traffic Striping Complete ADA (Curb/Cut Ramps) Complete Traffic Loops Complete FINANCIAL SUMMAR Committed B	Original           9/1/2023           11/1/2023           2/27/2024           2/27/2024           Y           % Committed           C=B/A	5/28/2024 6/7/2024 1/10/2024 Paid To Date D
DESCRIPTION/TEAM         Project Title:       10Th Ave N. from Congress Ave. to I-95         Project Number:       1737         BCC District:       03         Delivery Method:       Annual Construction Contract         Category:       R04-Resurfacing         Status:       Construction         Designer:       N/A         Contractor:       Ranger         Project Manager:       Darren Prainito         PARTICIPATION       Onsultant         SBE       N/A       MBE         N/A       Local       N/A	Scope         Resurfacing 1.1 miles (5.5 lane miles) of 10°         Avenue to I-95.         FY2023 IST \$640,000         Notes         Outstanding work includes replacing traff	th Avenue North from Congress ic loops. Project Budget A	Traffic Striping Complete ADA (Curb/Cut Ramps) Complete Traffic Loops Complete FINANCIAL SUMMAR Committed B	Original           9/1/2023           11/1/2023           2/27/2024           2/27/2024           Y           % Committed           C=B/A	5/28/2024 6/7/2024 1/10/2024 Paid To Date D





Small Cap Projects

Data Date: 10/17/2024

DESCRIPT		SCO	OPE/NOTES		SCHEDULE	
	rom Okeechobee Blvd. to Palm Beach La	Scope	of Congress Avenue from Okeechobee	Milling and Pavement Complete	Original 10/1/2023	Actual 3/7/2024
Project Number: 1739		Boulevard to Palm Beach Lakes.		Traffic Striping Complete	12/22/2023	3/27/2024
BCC District: 07				ADA (Curb/Cut Ramps) Complete	• 1/14/2024	12/1/2023
Delivery Method: Annual Construct		FY2023 IST \$580,000		Traffic Loops Complete	3/27/2024	9/5/2024
Category: R04-Resurfacing		Notes				
Status: Close Out		Work is complete. A Type 1 transfer				
Designer: N/A		of the project to reserves is forthcom	ling.			
Contractor: Ranger						
Project Manager: Darren Prainito						
PARTICIPATION	FUNDIN	G		FINANCIAL SUMMAR	Ŷ	
onsultant SBE N/A MBE N/A			Project Budget	Committed	% Committed	Paid To Date
			Α	В	C=B/A	D
WBE N/A Local N/A	IST		\$580,000	\$579,051	99.84%	\$46,508
ontractor						
SBE 16.4% MBE 0%						
00/	0.0M 0.2M 0.4M 0.8M	0.7M 0.9M 1.1M				
WBE 0% Local 100%	cam cam cam cam Fund Source ()					
WBE 0% Local 100% DESCRIPT		x 100K)	DPE/NOTES		SCHEDULE	
DESCRIPT		x 100K) SCC Scope		Milling and Payament Complete	Original	Actual
DESCRIPT Project Title: Australian Ave. f	TION/TEAM	x 100K) Scope Resurfacing 1.9 miles (6.8 lane miles)		Milling and Pavement Complete	Original 12/14/2024	Actual
DESCRIPT	TION/TEAM	x 100K) SCC Scope		Traffic Striping Complete	Original 12/14/2024 2/15/2025	Actual
DESCRIPT Project Title: Australian Ave. f Project Number: 1748	TON/TEAM rom 45th St. to Blue Heron Blvd.	x 100K) Scope Resurfacing 1.9 miles (6.8 lane miles)		Traffic Striping Complete ADA (Curb/Cut Ramps) Complete	Original           12/14/2024           2/15/2025           3/20/2025	Actual
DESCRIPT Project Title: Australian Ave. f Project Number: 1748 BCC District: 07	TON/TEAM rom 45th St. to Blue Heron Blvd. ion Contract	x 100K) Scope Resurfacing 1.9 miles (6.8 lane miles) to Blue Heron Boulevard.		Traffic Striping Complete	Original 12/14/2024 2/15/2025	Actual
DESCRIPT         Project Title:       Australian Ave. f         Project Number:       1748         BCC District:       07         Delivery Method:       Annual Construct         Category:       R04-Resurfacing         Status:       Construction	TON/TEAM rom 45th St. to Blue Heron Blvd. ion Contract	x 100K) Scope Resurfacing 1.9 miles (6.8 lane miles) to Blue Heron Boulevard. FY2023 IST \$800,000 Notes Outstanding work includes milling ar	of Australian Avenue from 45th Street	Traffic Striping Complete ADA (Curb/Cut Ramps) Complete	Original           12/14/2024           2/15/2025           3/20/2025	Actual
DESCRIPT         Project Title:       Australian Ave. f         Project Number:       1748         BCC District:       07         Delivery Method:       Annual Construct         Category:       R04-Resurfacing         Status:       Construction         Designer:       N/A	TION/TEAM rom 45th St. to Blue Heron Blvd.	x 100K) Scope Resurfacing 1.9 miles (6.8 lane miles) to Blue Heron Boulevard. FY2023 IST \$800,000 Notes	of Australian Avenue from 45th Street	Traffic Striping Complete ADA (Curb/Cut Ramps) Complete	Original           12/14/2024           2/15/2025           3/20/2025	Actual
Project Title:       Australian Ave. f         Project Number:       1748         BCC District:       07         Delivery Method:       Annual Construct         Category:       R04-Resurfacing         Status:       Construction         Designer:       N/A         Contractor:       M&M Asphalt Main	TION/TEAM rom 45th St. to Blue Heron Blvd.	x 100K) Scope Resurfacing 1.9 miles (6.8 lane miles) to Blue Heron Boulevard. FY2023 IST \$800,000 Notes Outstanding work includes milling ar	of Australian Avenue from 45th Street	Traffic Striping Complete ADA (Curb/Cut Ramps) Complete	Original           12/14/2024           2/15/2025           3/20/2025	Actual
DESCRIPT Project Title: Australian Ave. f Project Number: 1748 BCC District: 07 Delivery Method: Annual Construct Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: M&M Asphalt Mai Project Manager: Chase Miller	TON/TEAM rom 45th St. to Blue Heron Blvd. ion Contract	x 100K) Scope Resurfacing 1.9 miles (6.8 lane miles) to Blue Heron Boulevard. FY2023 IST \$800,000 Notes Outstanding work includes milling ar and replacing traffic loops.	of Australian Avenue from 45th Street	Traffic Striping Complete ADA (Curb/Cut Ramps) Complete Traffic Loops Complete	Original           12/14/2024           2/15/2025           3/20/2025           5/15/2025	Actual
Project Title:       Australian Ave. f         Project Number:       1748         BCC District:       07         Delivery Method:       Annual Construct         Category:       R04-Resurfacing         Status:       Construction         Designer:       N/A         Contractor:       M&M Asphalt Mai         Project Manager:       Chase Miller	TION/TEAM rom 45th St. to Blue Heron Blvd.	x 100K) Scope Resurfacing 1.9 miles (6.8 lane miles) to Blue Heron Boulevard. FY2023 IST \$800,000 Notes Outstanding work includes milling ar and replacing traffic loops.	of Australian Avenue from 45th Street	Traffic Striping Complete ADA (Curb/Cut Ramps) Complete	Original           12/14/2024           2/15/2025           3/20/2025           5/15/2025	Actual
DESCRIPT Project Title: Australian Ave. f Project Number: 1748 BCC District: 07 Delivery Method: Annual Construct Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: M&M Asphalt Mai Project Manager: Chase Miller	TON/TEAM rom 45th St. to Blue Heron Blvd. ion Contract	x 100K) Scope Resurfacing 1.9 miles (6.8 lane miles) to Blue Heron Boulevard. FY2023 IST \$800,000 Notes Outstanding work includes milling ar and replacing traffic loops.	of Australian Avenue from 45th Street	Traffic Striping Complete ADA (Curb/Cut Ramps) Complete Traffic Loops Complete FINANCIAL SUMMAR	Original 12/14/2024 2/15/2025 3/20/2025 5/15/2025	
Project Title:       Australian Ave. f         Project Number:       1748         BCC District:       07         Delivery Method:       Annual Construct         Category:       R04-Resurfacing         Status:       Construction         Designer:       N/A         Contractor:       M&M Asphalt Mai         Project Manager:       Chase Miller	TON/TEAM rom 45th St. to Blue Heron Blvd. ion Contract	x 100K) Scope Resurfacing 1.9 miles (6.8 lane miles) to Blue Heron Boulevard. FY2023 IST \$800,000 Notes Outstanding work includes milling ar and replacing traffic loops.	of Australian Avenue from 45th Street nd paving, restriping the road, Project Budget	Traffic Striping Complete ADA (Curb/Cut Ramps) Complete Traffic Loops Complete FINANCIAL SUMMAR Committed	Original           12/14/2024           2/15/2025           3/20/2025           5/15/2025           5/15/2025	Paid To Date
DESCRIPT Project Title: Australian Ave. f Project Number: 1748 BCC District: 07 Delivery Method: Annual Construct Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: M&M Asphalt Mai Project Manager: Chase Miller PARTICIPATION SBE N/A MBE N/A	TON/TEAM rom 45th St. to Blue Heron Blvd. ion Contract	x 100K) Scope Resurfacing 1.9 miles (6.8 lane miles) to Blue Heron Boulevard. FY2023 IST \$800,000 Notes Outstanding work includes milling ar and replacing traffic loops.	of Australian Avenue from 45th Street nd paving, restriping the road, Project Budget A	Traffic Striping Complete ADA (Curb/Cut Ramps) Complete Traffic Loops Complete FINANCIAL SUMMAR Committed B	Original           12/14/2024           2/15/2025           3/20/2025           5/15/2025	Paid To Date D
Project Title:       Australian Ave. f         Project Number:       1748         BCC District:       07         Delivery Method:       Annual Construct         Category:       R04-Resurfacing         Status:       Construction         Designer:       N/A         Contractor:       M&M Asphalt Mai         Project Manager:       Chase Miller         PARTICIPATION       MBE         SBE       N/A         MBE       N/A         Local       N/A	TON/TEAM rom 45th St. to Blue Heron Blvd. ion Contract	x 100K) Scope Resurfacing 1.9 miles (6.8 lane miles) to Blue Heron Boulevard. FY2023 IST \$800,000 Notes Outstanding work includes milling ar and replacing traffic loops.	of Australian Avenue from 45th Street nd paving, restriping the road, Project Budget	Traffic Striping Complete ADA (Curb/Cut Ramps) Complete Traffic Loops Complete FINANCIAL SUMMAR Committed	Original           12/14/2024           2/15/2025           3/20/2025           5/15/2025           5/15/2025	Paid To Date
DESCRIPT Project Title: Australian Ave. f Project Number: 1748 BCC District: 07 Delivery Method: Annual Construct Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: M&M Asphalt Mai Project Manager: Chase Miller PARTICIPATION SBE N/A MBE N/A	TON/TEAM rom 45th St. to Blue Heron Blvd. ion Contract	x 100K) Scope Resurfacing 1.9 miles (6.8 lane miles) to Blue Heron Boulevard. FY2023 IST \$800,000 Notes Outstanding work includes milling ar and replacing traffic loops.	of Australian Avenue from 45th Street nd paving, restriping the road, Project Budget A	Traffic Striping Complete ADA (Curb/Cut Ramps) Complete Traffic Loops Complete FINANCIAL SUMMAR Committed B	Original           12/14/2024           2/15/2025           3/20/2025           5/15/2025	Paid To Date D
Project Title:       Australian Ave. f         Project Number:       1748         BCC District:       07         Delivery Method:       Annual Construct         Category:       R04-Resurfacing         Status:       Construction         Designer:       N/A         Contractor:       M&M Asphalt Mai         Project Manager:       Chase Miller         PARTICIPATION       MBE         SBE       N/A         MBE       N/A         Local       N/A	TON/TEAM rom 45th St. to Blue Heron Blvd. ion Contract	x 100K) Scope Resurfacing 1.9 miles (6.8 lane miles) to Blue Heron Boulevard. FY2023 IST \$800,000 Notes Outstanding work includes milling ar and replacing traffic loops.	of Australian Avenue from 45th Street nd paving, restriping the road, Project Budget A	Traffic Striping Complete ADA (Curb/Cut Ramps) Complete Traffic Loops Complete FINANCIAL SUMMAR Committed B	Original           12/14/2024           2/15/2025           3/20/2025           5/15/2025	Paid To Date D



Small Cap Projects

#### Data Date: 10/17/2024

DESCRIPTION/TEAM	SCOPE/NO	DTES		SCHEDULE	
	Scope			Original	Actual
Project Title: Four Points	Design and Construction services for interior rend	-	Design Start	11/17/2017	8/6/2018
Project Number: 17557	of partial 2nd floor at Four Points Facility. Consoli department at Four Points Facility.	idate Youth Services	Construction Start	1/2/2019	10/31/2022
BCC District: 03	IST FY2018 \$450,000		Completion	12/27/2019	11/8/2024
Delivery Method: Minor Annual Category: G02-General Government Facilities					
Category: G02-General Government Facilities Status: Close Out	Notes Project is closed out. Final report.				
Designer: Colome & Associates					
Contractor: Randolph Construction Group Inc.					
Project Manager: Terri Wolfe					
	FUNDING				
PARTICIPATION	FUNDING		FINANCIAL SUMM	ARY	
	IST	Project Budget	Committed	% Committed	Paid To Date
SBE 100% MBE N/A		A	B	C=B/A	D
VBE N/A Local 100%		\$1,690,229	\$1,381,494	81.73%	\$1,333,875
ontractor		· ,···, ·			
SBE 62.77% MBE N/A	Other				
SBE 62.77% MBE N/A	M 0/M 07M 07M 15M				
VBE N/A Local 0%	Fund Source (x 100K)				
DESCRIPTION/TEAM	SCOPE/NO	TES		SCHEDULE	
Project Title: 15th Street & Tamarind Avenue	Scope			Original	Actual
Project Number: 1757	This project will replace the existing span-wire sig	nal system with a mast arm	Design NTP Issued	9/13/2023	10/4/2023
BCC District: 07	signal system. FY 2023 IST \$500,000		Design Completion	2/1/2025	
Delivery Method: Design CCNA			Construction Start	7/1/2025	
Category: S08-Signals and Signal Systems	Notes		Construction Completion	6/1/2026	
Status: Design	Design of the project is in progress.				
Designer: Simmons & White, Inc.					
3					
Contractor: TBD					
Contractor: TBD Proiect Manager: Fattoush Jafar					
Project Manager: Fattoush Jafar	FUNDING		FINANCIAL SUMM	ARY	
Project Manager: Fattoush Jafar PARTICIPATION	FUNDING		FINANCIAL SUMM	ARY	
Project Manager: Fattoush Jafar PARTICIPATION onsultant	FUNDING	Project Budget	FINANCIAL SUMM,	ARY % Committed	Paid To Date
Project Manager: Fattoush Jafar PARTICIPATION onsultant	FUNDING				Paid To Date
Project Manager: Fattoush Jafar PARTICIPATION onsultant SBE 13.6% MBE 0%	FUNDING	Α	Committed	% Committed C=B/A	D
Project Manager: Fattoush Jafar PARTICIPATION Consultant SBE 13.6% MBE 0%	FUNDING		Committed	% Committed	
Project Manager: Fattoush Jafar PARTICIPATION onsultant SBE 13.6% MBE 0% WBE 0% Local 100% ontractor	FUNDING	Α	Committed	% Committed C=B/A	D
Project Manager: Fattoush Jafar PARTICIPATION onsultant SBE 13.6% MBE 0% NBE 0% Local 100%	IST	Α	Committed	% Committed C=B/A	D



Small Cap Projects

Data Date: 10/17/2024

DESCRIPTION/TEAM		SCO	OPE/NOTES		SCHEDULE	
		Scope			Original	Actual
Project Title: Cascades Isle Blvd. & Jog Road			an-wire signal system with a mast arm	Design NTP Issued	4/1/2023	4/1/2023
Project Number: 1758		signal system.		Design Complete	4/1/2025	
BCC District: 03	F	FY 2023 IST \$450,000		Construction Start	8/1/2025	
Delivery Method: Design CCNA				Construction Complete	7/1/2026	
Category: S08-Signals and Signal Systems	1	Notes				
Status: Design	Γ	Design is ongoing (35% complete).				
Designer: Simmons & White, Inc.						
Contractor: TBD						
Project Manager: Fattoush Jafar						
PARTICIPATION	FUNDING			FINANCIAL SUMM	IARY	
consultant						
SBE 13% MBE 0%			Project Budget	Committed	% Committed	Paid To Date
			A	В	C=B/A	D
WBE 0% Local 100%	IST		\$450,000	\$0	0.00%	\$0
Contractor						
SBE TBD MBE TBD						
SBE IDD MBE IDD		0.7M 0.2M 1.1M				
WBE TBD Local TBD	Fund Source (x 100					
DESCRIPTION/TEAM		SCO	OPE/NOTES		SCHEDULE	
Project Title: Donald Ross Road & Military Trail	ې ۱	Scope			Original	Actual
-			an-wire signal system with a mast arm	Design NTP Issued	6/27/2022	6/27/2022
Project Number: 1759 BCC District: 01		signal system. FY 2023 IST \$150,000		Design Complete	11/1/2025	
		FY 2024 IST \$500,000		Construction Start	6/1/2026	
Delivery Method: Design CCNA Category: S08-Signals and Signal Systems				Construction Complete	7/1/2027	
		Notes	The signal rapissomert work is			
Status: Design		Design of the project is in progress. ncluded in a 5-Year Road Program				
Designer: Propel Engineering		roadway improvement includes conv				
Contractor: TBD	þ	eft turn lanes into northbound triple	left turn lanes.			
Project Manager: Fattoush Jafar PARTICIPATION	FUNDING			FINANCIAL SUMM		
Consultant	FUNDING			FINANCIAL SUWI		
Jonsunant			Project Budget	Committed	% Committed	Paid To Date
SBE 94% MBE 12%			Α	В	C=B/A	D
		IST				\$0
WBE 0% Local 100%		IST	\$650,000	\$0	0.00%	<b>4</b> 0
WBE 0% Local 100%		IST	\$650,000	\$0	0.00%	φŪ
WBE 0% Local 100%		IST	\$650,000	\$0	0.00%	φU
WBE 0% Local 100% Contractor	مر عمر معر Fund Source (x 100	0.7M 0.8M 1.7M	\$650,000	\$0	0.00%	φU



Small Cap Projects

#### Data Date: 10/17/2024

DESCR	PTION/TEAM	SCOP	E/NOTES		SCHEDULE	
		Scope			Original	Actual
Project Title: CR-700 over S	FWMD L-13 Canal (930085)	The original scope was to modify or rehab	the bridge. Subsequently a more	Design Contract Notice to Proceed	2/4/2021	2/4/2021
Project Number: 1776		detailed consultant study (4/27/20) conclud	led that bridge "could be left as is	Design Completion	12/1/2025	
BCC District: 06		for 10 years" with a pile jacket repair.		Construction Bid Date	4/1/2026	
Delivery Method: Design CCNA				Construction Start	9/1/2026	
Category: B04-Bridge Mo	difications	Notes		Construction Complete	9/1/2027	
Status: Design		The repair cost for the pile jacket repair Design of the pile jacket repair is ongoin				
Designer: RJ Behar		delayed due to ongoing coordination wit				
Contractor: TBD		canal bridge replacement project (bid to				
Project Manager: Will Carey						
PARTICIPATION	FUNDIN	NG		FINANCIAL SUMMARY	1	
onsultant			Project Budget	Committed	% Committed	Paid To Date
SBE 84.6% MBE 0%				B	C=B/A	D
/BE 0% Local 100%	IST		A\$150,000	\$59,659	39.77%	\$35,942
ontractor			\$150,000	\$23,623	39.77%	<b>\$35,942</b>
SBE TBD MBE TBD						
VBE TBD Local TBD	оди оди оди оди оди	0.734 0.544 1.154				
DESCRI	PTION/TEAM	SCOPI	E/NOTES		SCHEDULE	
		0				
Project Title: CR-880 over S	FWMD L-14 Canal @ 6 Mile Bend (930038)	Scope		Design Contract Nation to Drassed	Original	Actual
•	FWMD L-14 Canal @ 6 Mile Bend (930038)	This project will address the two safety defi	iciencies in the bridge-barrier wall	Design Contract Notice to Proceed	1/1/2023	Actual
Project Number: 1777	FWMD L-14 Canal @ 6 Mile Bend (930038)	•	iciencies in the bridge-barrier wall	Design Completion	1/1/2023 11/1/2024	Actual
Project Number: 1777 BCC District: 06	FWMD L-14 Canal @ 6 Mile Bend (930038)	This project will address the two safety defi	iciencies in the bridge-barrier wall	Design Completion Construction Bid Date	i 1/1/2023 11/1/2024 3/1/2025	Actual
Project Number: 1777 BCC District: 06 Delivery Method: Design CCNA		This project will address the two safety defi	iciencies in the bridge-barrier wall	Design Completion Construction Bid Date Construction Start	i 1/1/2023 11/1/2024 3/1/2025 6/1/2025	Actual
Project Number: 1777 BCC District: 06 Delivery Method: Design CCNA Category: B04-Bridge Mo		This project will address the two safety defined height and bridge (slope) drainage.	iciencies in the bridge-barrier wall	Design Completion Construction Bid Date	i 1/1/2023 11/1/2024 3/1/2025	Actual
Project Number: 1777 BCC District: 06 Delivery Method: Design CCNA Category: B04-Bridge Mo Status: Design		This project will address the two safety defined height and bridge (slope) drainage.	iciencies in the bridge-barrier wall	Design Completion Construction Bid Date Construction Start	i 1/1/2023 11/1/2024 3/1/2025 6/1/2025	Actual
Project Number: 1777 BCC District: 06 Delivery Method: Design CCNA Category: B04-Bridge Mo Status: Design Designer: RJ Behar		This project will address the two safety defined height and bridge (slope) drainage.	iciencies in the bridge-barrier wall	Design Completion Construction Bid Date Construction Start	i 1/1/2023 11/1/2024 3/1/2025 6/1/2025	Actual
Project Number: 1777 BCC District: 06 Delivery Method: Design CCNA Category: B04-Bridge Mo Status: Design		This project will address the two safety defined height and bridge (slope) drainage.	iciencies in the bridge-barrier wall	Design Completion Construction Bid Date Construction Start	i 1/1/2023 11/1/2024 3/1/2025 6/1/2025	Actual
Project Number: 1777 BCC District: 06 Delivery Method: Design CCNA Category: B04-Bridge Mo Status: Design Designer: RJ Behar Contractor: TBD Project Manager: Maroun Azzi	difications	This project will address the two safety define height and bridge (slope) drainage. <b>Notes</b> Design is ongoing (35% complete).	iciencies in the bridge-barrier wall	Design Completion Construction Bid Date Construction Start Construction Complete	1 1/1/2023 11/1/2024 3/1/2025 6/1/2025 12/1/2025	Actual
Project Number: 1777 BCC District: 06 Delivery Method: Design CCNA Category: B04-Bridge Mo Status: Design Designer: RJ Behar Contractor: TBD		This project will address the two safety define height and bridge (slope) drainage. <b>Notes</b> Design is ongoing (35% complete).	iciencies in the bridge-barrier wall	Design Completion Construction Bid Date Construction Start	1 1/1/2023 11/1/2024 3/1/2025 6/1/2025 12/1/2025	Actual
Project Number: 1777 BCC District: 06 Delivery Method: Design CCNA Category: B04-Bridge Mo Status: Design Designer: RJ Behar Contractor: TBD Project Manager: Maroun Azzi PARTICIPATION	difications	This project will address the two safety define height and bridge (slope) drainage. <b>Notes</b> Design is ongoing (35% complete).	iciencies in the bridge-barrier wall	Design Completion Construction Bid Date Construction Start Construction Complete	1 1/1/2023 11/1/2024 3/1/2025 6/1/2025 12/1/2025	Paid To Date
Project Number: 1777 BCC District: 06 Delivery Method: Design CCNA Category: B04-Bridge Mo Status: Design Designer: RJ Behar Contractor: TBD Project Manager: Maroun Azzi PARTICIPATION Desultant SBE 15% MBE 0%	difications	This project will address the two safety define height and bridge (slope) drainage. <b>Notes</b> Design is ongoing (35% complete).		Design Completion Construction Bid Date Construction Start Construction Complete	4 1/1/2023 11/1/2024 3/1/2025 6/1/2025 12/1/2025	
Project Number: 1777 BCC District: 06 Delivery Method: Design CCNA Category: B04-Bridge Mo Status: Design Designer: RJ Behar Contractor: TBD Project Manager: Maroun Azzi PARTICIPATION Desultant SBE 15% MBE 0%	difications	This project will address the two safety define height and bridge (slope) drainage. <b>Notes</b> Design is ongoing (35% complete).	Project Budget	Design Completion Construction Bid Date Construction Start Construction Complete FINANCIAL SUMMARY Committed	4 1/1/2023 11/1/2024 3/1/2025 6/1/2025 12/1/2025	Paid To Date
Project Number: 1777 BCC District: 06 Delivery Method: Design CCNA Category: B04-Bridge Mo Status: Design Designer: RJ Behar Contractor: TBD Project Manager: Maroun Azzi PARTICIPATION DARTICIPATION SBE 15% MBE 0%	difications	This project will address the two safety define height and bridge (slope) drainage. <b>Notes</b> Design is ongoing (35% complete).	Project Budget	Design Completion Construction Bid Date Construction Start Construction Complete FINANCIAL SUMMARY Committed B	4 1/1/2023 11/1/2024 3/1/2025 6/1/2025 12/1/2025 4//2025 12/1/2025 5//2025 5	Paid To Date D
Project Number: 1777 BCC District: 06 Delivery Method: Design CCNA Category: B04-Bridge Mo Status: Design Designer: RJ Behar Contractor: TBD Project Manager: Maroun Azzi PARTICIPATION Onsultant SBE 15% MBE 0% WBE 0% Local 100%	difications	This project will address the two safety define height and bridge (slope) drainage. <b>Notes</b> Design is ongoing (35% complete).	Project Budget	Design Completion Construction Bid Date Construction Start Construction Complete FINANCIAL SUMMARY Committed B	4 1/1/2023 11/1/2024 3/1/2025 6/1/2025 12/1/2025 4//2025 12/1/2025 5//2025 5	Paid To Date D
Project Number: 1777 BCC District: 06 Delivery Method: Design CCNA Category: B04-Bridge Mo Status: Design Designer: RJ Behar Contractor: TBD Project Manager: Maroun Azzi PARTICIPATION Onsultant SBE 15% MBE 0% VBE 0% Local 100%	difications	This project will address the two safety define height and bridge (slope) drainage. <b>Notes</b> Design is ongoing (35% complete).	Project Budget	Design Completion Construction Bid Date Construction Start Construction Complete FINANCIAL SUMMARY Committed B	4 1/1/2023 11/1/2024 3/1/2025 6/1/2025 12/1/2025 4//2025 12/1/2025 5//2025 5	Paid To Date D





Small Cap Projects

#### Data Date: 10/17/2024

DESCRIP	TION/TEAM	SCOPE/NO	TES		SCHEDULE	
Project Title:Muck City Rd. fProject Number:1781BCC District:06Delivery Method:Annual ConstructCategory:R04-ResurfacingStatus:ConstructionDesigner:N/AContractor:M&M Asphalt M	rom S.R. 700 to State Market Rd. ction Contract	Scope Resurfacing 5.6 miles (11.2 lane miles) of Muck C Road to SR 700. Notes Outstanding work includes milling and paving, road.	ity Road from State Market	Milling and Pavement Complete Traffic Striping Complete	Original 7/1/2024 8/15/2024	Actual
Project Manager: Chase Miller	eunen					
PARTICIPATION onsultant	FUNDI			FINANCIAL SUMMAR	Y	
SBE N/A MBE N/A			Project Budget	Committed	% Committed	Paid To Date
			Α	В	C=B/A	D
WBE N/A <sub>Local</sub> N/A ontractor		IST	\$950,000	\$947,353	99.72%	\$2,353
SBE 15% MBE 0%						
VBE 0% Local 100%	COM COM COM	олм олм т.т.м (х 100К)				
	EX C.24 C.44 C.44 C.44 C.44 C.44 C.44 C.44	SCOPE/NO	TES		SCHEDULE	
DESCRIP Project Title: Seminole Mano Project Number: 1783 BCC District: 02 Delivery Method: Annual Construct Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger	TION/TEAM r (residential roads) ction Contract		tial streets within the	Milling and Pavement Complete ADA (Curb/Cut Ramps) Complete Traffic Striping Complete	<b>Original</b> 12/1/2024	Actual
DESCRIP         Project Title:       Seminole Mano         Project Number:       1783         BCC District:       02         Delivery Method:       Annual Construct         Category:       R04-Resurfacing         Status:       Construction         Designer:       N/A	TION/TEAM r (residential roads) ction Contract	SCOPE/NO Scope Resurfacing 5 miles (10 lane miles) of the residen Seminole Manor Subdivision. Notes Outstanding work includes milling and paving, and restriping the road.	tial streets within the	ADA (Curb/Cut Ramps) Complete	Original           12/1/2024           2           2/1/2025           2/1/2025	Actual
Project Title:       Seminole Mano         Project Number:       1783         BCC District:       02         Delivery Method:       Annual Construct         Category:       R04-Resurfacing         Status:       Construction         Designer:       N/A         Contractor:       Ranger         Project Manager:       Chase Miller	TION/TEAM r (residential roads) ction Contract g	SCOPE/NO Scope Resurfacing 5 miles (10 lane miles) of the residen Seminole Manor Subdivision. Notes Outstanding work includes milling and paving, and restriping the road.	tial streets within the updating ADA ramps,	ADA (Curb/Cut Ramps) Complete Traffic Striping Complete FINANCIAL SUMMAR	Original 12/1/2024 2/1/2025 2/1/2025	
DESCRIP Project Title: Seminole Mano Project Number: 1783 BCC District: 02 Delivery Method: Annual Construct Category: R04-Resurfacin Status: Construction Designer: N/A Contractor: Ranger Project Manager: Chase Miller PARTICIPATION	TION/TEAM r (residential roads) ction Contract g	SCOPE/NO Scope Resurfacing 5 miles (10 lane miles) of the residen Seminole Manor Subdivision. Notes Outstanding work includes milling and paving, and restriping the road.	tial streets within the updating ADA ramps, <b>Project Budget</b>	ADA (Curb/Cut Ramps) Complete Traffic Striping Complete FINANCIAL SUMMAR Committed	Original 12/1/2024 2/1/2025 2/1/2025 2/1/2025	Paid To Date
DESCRIP Project Title: Seminole Mano Project Number: 1783 BCC District: 02 Delivery Method: Annual Construct Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Chase Miller PARTICIPATION Consultant	TION/TEAM r (residential roads) ction Contract g	SCOPE/NO Scope Resurfacing 5 miles (10 lane miles) of the residen Seminole Manor Subdivision. Notes Outstanding work includes milling and paving, and restriping the road.	tial streets within the updating ADA ramps,	ADA (Curb/Cut Ramps) Complete Traffic Striping Complete FINANCIAL SUMMAR	Original 12/1/2024 2/1/2025 2/1/2025	
Project Title:       Seminole Mano         Project Number:       1783         BCC District:       02         Delivery Method:       Annual Construct         Category:       R04-Resurfacing         Status:       Construction         Designer:       N/A         Contractor:       Ranger         Project Manager:       Chase Miller         PARTICIPATION       Onsultant         SBE       N/A       MBE       N/A         NBE       N/A       Local       N/A	TION/TEAM r (residential roads) ction Contract g	SCOPE/NO Scope Resurfacing 5 miles (10 lane miles) of the residen Seminole Manor Subdivision. Notes Outstanding work includes milling and paving, and restriping the road.	tial streets within the updating ADA ramps, Project Budget	ADA (Curb/Cut Ramps) Complete Traffic Striping Complete FINANCIAL SUMMAR Committed B	Original           12/1/2024           2/1/2025           2/1/2025           2/1/2025	Paid To Date D



Small Cap Projects

Data Date: 10/17/2024

DESCRIPTI	ON/TEAM	SCOPE	/NOTES		SCHEDULE	
		Scope			Original	Actual
Project Title: Cam Estates (resid	dential roads)	Resurfacing 4.3 miles (8.6 lane miles) of the	residential Streets within the	Milling and Pavement Complete	12/1/2024	
Project Number: 1784		Cam Estates Subdivision.		Traffic Striping Complete	3/1/2025	
BCC District: 02						
Delivery Method: Annual Constructio	n Contract					
Category: R04-Resurfacing		Notes				
Status: Construction		Outstanding work includes milling and pa road.	ving, and restriping the			
Designer: N/A		1004.				
Contractor: Ranger Project Manager: Chase Miller						
	FUNDIN				N.	
PARTICIPATION	FUNDIN	G		FINANCIAL SUMMAR	Ŷ	
			Project Budget	Committed	% Committed	Paid To Date
SBE N/A MBE N/A			Α	В	C=B/A	D
WBE N/A Local N/A		IST	\$650,000	\$1,610	0.25%	\$1,610
ontractor						
SBE 15% MBE 0%						
	244 0.254 0.444 0.654	0.774 0.954 1.114				
WBE 0% Local 100%	Fund Source ()	< 100K)				
DESCRIPTIO	ON/TEAM	SCOPE	NOTES		SCHEDULE	
					OONEDOLL	
		Scope			Original	Actual
Project Title: Royal Palm Beach	Blvd. from 40th St. to Persimmon Blv(	<b>Scope</b> Resurfacing 1 mile (5 lane miles) of Royal P		Milling and Pavement Complete	Original 12/1/2024	Actual
Project Title: Royal Palm Beach Project Number: 1785		Scope		Traffic Striping Complete	Original 12/1/2024 2/1/2025	Actual
Project Title: Royal Palm Beach	Blvd. from 40th St. to Persimmon Blve	<b>Scope</b> Resurfacing 1 mile (5 lane miles) of Royal P		Traffic Striping Complete ADA (Curb/Cut Ramps) Complete	Original           12/1/2024           2/1/2025           a         3/1/2025	Actual
Project Title:Royal Palm BeachProject Number:1785BCC District:06	Blvd. from 40th St. to Persimmon Blve	<b>Scope</b> Resurfacing 1 mile (5 lane miles) of Royal P		Traffic Striping Complete	Original 12/1/2024 2/1/2025	Actual
Project Title: Royal Palm Beach Project Number: 1785 BCC District: 06 Delivery Method: Annual Constructio	Blvd. from 40th St. to Persimmon Blve	<b>Scope</b> Resurfacing 1 mile (5 lane miles) of Royal P Street to Persimmon Boulevard.	alm Beach Boulevard from 40th	Traffic Striping Complete ADA (Curb/Cut Ramps) Complete	Original           12/1/2024           2/1/2025           a         3/1/2025	Actual
Project Title:Royal Palm BeachProject Number:1785BCC District:06Delivery Method:Annual ConstructioCategory:R04-Resurfacing	Blvd. from 40th St. to Persimmon Blve	Scope Resurfacing 1 mile (5 lane miles) of Royal P Street to Persimmon Boulevard. Notes	alm Beach Boulevard from 40th ving, updating ADA ramps,	Traffic Striping Complete ADA (Curb/Cut Ramps) Complete	Original           12/1/2024           2/1/2025           a         3/1/2025	Actual
Project Title:Royal Palm BeachProject Number:1785BCC District:06Delivery Method:Annual ConstructionCategory:R04-ResurfacingStatus:ConstructionDesigner:N/AContractor:M&M Asphalt Maint	Blvd. from 40th St. to Persimmon Blvα n Contract	Scope Resurfacing 1 mile (5 lane miles) of Royal P Street to Persimmon Boulevard. Notes Outstanding work includes milling and pa	alm Beach Boulevard from 40th ving, updating ADA ramps,	Traffic Striping Complete ADA (Curb/Cut Ramps) Complete	Original           12/1/2024           2/1/2025           a         3/1/2025	Actual
Project Title:Royal Palm BeachProject Number:1785BCC District:06Delivery Method:Annual ConstructionCategory:R04-ResurfacingStatus:ConstructionDesigner:N/A	Blvd. from 40th St. to Persimmon Blvα n Contract	Scope Resurfacing 1 mile (5 lane miles) of Royal P Street to Persimmon Boulevard. Notes Outstanding work includes milling and pa	alm Beach Boulevard from 40th ving, updating ADA ramps,	Traffic Striping Complete ADA (Curb/Cut Ramps) Complete	Original           12/1/2024           2/1/2025           a         3/1/2025	Actual
Project Title:Royal Palm BeachProject Number:1785BCC District:06Delivery Method:Annual ConstructionCategory:R04-ResurfacingStatus:ConstructionDesigner:N/AContractor:M&M Asphalt Maint	Blvd. from 40th St. to Persimmon Blvα n Contract	Scope Resurfacing 1 mile (5 lane miles) of Royal P Street to Persimmon Boulevard. Notes Outstanding work includes milling and pa restriping the road, and replacing traffic lo	alm Beach Boulevard from 40th ving, updating ADA ramps,	Traffic Striping Complete ADA (Curb/Cut Ramps) Complete	Original           12/1/2024           2/1/2025           3/1/2025           5/1/2025	Actual
Project Title:Royal Palm BeachProject Number:1785BCC District:06Delivery Method:Annual ConstructionCategory:R04-ResurfacingStatus:ConstructionDesigner:N/AContractor:M&M Asphalt MaintProject Manager:Chase MillerPARTICIPATION	<b>Blvd. from 40th St. to Persimmon Blvι</b> n Contract tenance	Scope Resurfacing 1 mile (5 lane miles) of Royal P Street to Persimmon Boulevard. Notes Outstanding work includes milling and pa restriping the road, and replacing traffic lo	alm Beach Boulevard from 40th ving, updating ADA ramps, cops.	Traffic Striping Complete ADA (Curb/Cut Ramps) Complete Traffic Loops Complete FINANCIAL SUMMAR	Original 12/1/2024 2/1/2025 3/1/2025 5/1/2025	
Project Title:Royal Palm BeachProject Number:1785BCC District:06Delivery Method:Annual ConstructionCategory:R04-ResurfacingStatus:ConstructionDesigner:N/AContractor:M&M Asphalt MaintProject Manager:Chase MillerPARTICIPATION	<b>Blvd. from 40th St. to Persimmon Blvι</b> n Contract tenance	Scope Resurfacing 1 mile (5 lane miles) of Royal P Street to Persimmon Boulevard. Notes Outstanding work includes milling and pa restriping the road, and replacing traffic lo	alm Beach Boulevard from 40th ving, updating ADA ramps,	Traffic Striping Complete ADA (Curb/Cut Ramps) Complete Traffic Loops Complete	Original           12/1/2024           2/1/2025           3/1/2025           5/1/2025	Actual Paid To Date
Project Title:Royal Palm BeachProject Number:1785BCC District:06Delivery Method:Annual ConstructionCategory:R04-ResurfacingStatus:ConstructionDesigner:N/AContractor:M&M Asphalt MaintProject Manager:Chase MillerPARTICIPATIONSBEN/AMBEN/A	<b>Blvd. from 40th St. to Persimmon Blvι</b> n Contract tenance	Scope Resurfacing 1 mile (5 lane miles) of Royal P Street to Persimmon Boulevard. Notes Outstanding work includes milling and pa restriping the road, and replacing traffic lo	alm Beach Boulevard from 40th ving, updating ADA ramps, cops.	Traffic Striping Complete ADA (Curb/Cut Ramps) Complete Traffic Loops Complete FINANCIAL SUMMAR	Original 12/1/2024 2/1/2025 3/1/2025 5/1/2025	
Project Title:       Royal Palm Beach         Project Number:       1785         BCC District:       06         Delivery Method:       Annual Construction         Category:       R04-Resurfacing         Status:       Construction         Designer:       N/A         Contractor:       M&M Asphalt Maint         Project Manager:       Chase Miller         PARTICIPATION         SBE       N/A         MBE       N/A         WBE       N/A	<b>Blvd. from 40th St. to Persimmon Blvι</b> n Contract tenance	Scope Resurfacing 1 mile (5 lane miles) of Royal P Street to Persimmon Boulevard. Notes Outstanding work includes milling and pa restriping the road, and replacing traffic lo	alm Beach Boulevard from 40th ving, updating ADA ramps, pops. <b>Project Budget</b>	Traffic Striping Complete ADA (Curb/Cut Ramps) Complete Traffic Loops Complete FINANCIAL SUMMAR Committed	Original 12/1/2024 2/1/2025 3/1/2025 5/1/2025	Paid To Date
Project Title:Royal Palm BeachProject Number:1785BCC District:06Delivery Method:Annual ConstructionCategory:R04-ResurfacingStatus:ConstructionDesigner:N/AContractor:M&M Asphalt MaintProject Manager:Chase MillerPARTICIPATIONConsultantSBEN/AMBEN/A	<b>Blvd. from 40th St. to Persimmon Blvι</b> n Contract tenance	Scope Resurfacing 1 mile (5 lane miles) of Royal P Street to Persimmon Boulevard. Notes Outstanding work includes milling and pa restriping the road, and replacing traffic lo	alm Beach Boulevard from 40th ving, updating ADA ramps, pops. Project Budget A	Traffic Striping Complete ADA (Curb/Cut Ramps) Complete Traffic Loops Complete FINANCIAL SUMMAR Committed B	Original           12/1/2024           2/1/2025           3/1/2025           5/1/2025           % Committed           C=B/A	Paid To Date D
Project Title:       Royal Palm Beach         Project Number:       1785         BCC District:       06         Delivery Method:       Annual Construction         Category:       R04-Resurfacing         Status:       Construction         Designer:       N/A         Contractor:       M&M Asphalt Maint         Project Manager:       Chase Miller         PARTICIPATION       Image: Consultant         SBE       N/A       MBE       N/A         WBE       N/A       Local       N/A	Blvd. from 40th St. to Persimmon Blvι n Contract tenance	Scope Resurfacing 1 mile (5 lane miles) of Royal P Street to Persimmon Boulevard. Notes Outstanding work includes milling and pa restriping the road, and replacing traffic lo	alm Beach Boulevard from 40th ving, updating ADA ramps, pops. Project Budget A	Traffic Striping Complete ADA (Curb/Cut Ramps) Complete Traffic Loops Complete FINANCIAL SUMMAR Committed B	Original           12/1/2024           2/1/2025           3/1/2025           5/1/2025           % Committed           C=B/A	Paid To Date D
Project Title:Royal Palm BeachProject Number:1785BCC District:06Delivery Method:Annual ConstructionCategory:R04-ResurfacingStatus:ConstructionDesigner:N/AContractor:M&M Asphalt MaintProject Manager:Chase MillerPARTICIPATIONDossultantSBEN/AMBEN/ALocalN/AContractor	Blvd. from 40th St. to Persimmon Blvι n Contract tenance	Scope Resurfacing 1 mile (5 lane miles) of Royal P Street to Persimmon Boulevard. Notes Outstanding work includes milling and pa restriping the road, and replacing traffic lo	alm Beach Boulevard from 40th ving, updating ADA ramps, pops. Project Budget A	Traffic Striping Complete ADA (Curb/Cut Ramps) Complete Traffic Loops Complete FINANCIAL SUMMAR Committed B	Original           12/1/2024           2/1/2025           3/1/2025           5/1/2025           % Committed           C=B/A	Paid To Date D



Small Cap Projects

#### Data Date: 10/17/2024

Report Date: 10/31/2024

DESCRIPTION/1	TEAM		SCOPE/N	OTES		SCHEDULE	
		Scope				Original	Actual
Project Title: Jog Rd. from Forest Hil	ll Blvd. to Summit Blvd.	Resurfacing 0.9 mile	es (5.4 lane miles) of Jog Re	oad from Forest Hill Boulevard	Milling and Pavement Complete	4/1/2024	8/13/2024
Project Number: 1786		to Summit Boulevare	d.		Traffic Striping Complete	6/1/2024	
BCC District: 02					ADA (Curb/Cut Ramps) Complete	e 7/1/2024	6/21/2024
Delivery Method: Annual Construction Co	ntract				Traffic Loops Complete	9/1/2024	
Category: R04-Resurfacing		Notes					
Status: Construction		•	includes restriping the roa	d, and replacing traffic			
Designer: N/A		loops.					
Contractor: M&M Asphalt Maintenan	nce						
Project Manager: Chase Miller							
PARTICIPATION	FUNDI	NG			FINANCIAL SUMMAR	RY	
nsultant							
BE N/A MBE N/A				Project Budget	Committed	% Committed	Paid To Date
				Α	В	C=B/A	D
'BE N/A Local N/A		IST		\$700,000	\$571,441	81.63%	\$529,446
ntractor							
BE 15% MBE 0%							
	0.24 0.4M 0.6M	0.7M 0.					
00/							
/BE 0% Local 100%	Fund Source	e (x 100K)	0.9M 1.1M				
		e (x 100K)	SCOPE/N	OTES		SCHEDULE	
DESCRIPTION/7	TEAM		SCOPE/N	OTES		SCHEDULE Original	Actual
DESCRIPTION/7 Project Title: Cresthaven Blvd. from	TEAM	Scope	SCOPE/N es (4.2 lane miles) of Crestr		Geotech Evaluation		<b>Actual</b> 2/1/2024
DESCRIPTION/T Project Title: Cresthaven Blvd. from Project Number: 1787	TEAM	Scope Resurfacing 2.1 mile Road to Military Trai	es (4.2 lane miles) of Cresth il.		Geotech Evaluation Milling and Pavement Complete	Original	
DESCRIPTION/T Project Title: Cresthaven Blvd. from Project Number: 1787 BCC District: 03	TEAM Jog Rd. to Military Trail	Scope Resurfacing 2.1 mile	es (4.2 lane miles) of Cresth il.			<b>Original</b> 4/1/2024	2/1/2024
DESCRIPTION/T Project Title: Cresthaven Blvd. from Project Number: 1787 BCC District: 03 Delivery Method: Annual Construction Con	TEAM Jog Rd. to Military Trail	Scope Resurfacing 2.1 mile Road to Military Trai	es (4.2 lane miles) of Cresth il.		Milling and Pavement Complete	Original 4/1/2024 9/1/2024 11/1/2024	2/1/2024 6/10/2024
DESCRIPTION/T Project Title: Cresthaven Blvd. from Project Number: 1787 BCC District: 03 Delivery Method: Annual Construction Con Category: R04-Resurfacing	TEAM Jog Rd. to Military Trail	Scope Resurfacing 2.1 mile Road to Military Trai FY2023 IST \$600,00 Notes	es (4.2 lane miles) of Cresth il. 00	aven Boulevard from Jog	Milling and Pavement Complete Traffic Striping Complete	Original 4/1/2024 9/1/2024 11/1/2024	2/1/2024 6/10/2024
DESCRIPTION/T           Project Title:         Cresthaven Blvd. from           Project Number:         1787           BCC District:         03           Delivery Method:         Annual Construction Concategory:           R04-Resurfacing         Status:           Construction         Construction	TEAM Jog Rd. to Military Trail	Scope Resurfacing 2.1 mile Road to Military Trai FY2023 IST \$600,00 Notes Outstanding work i	es (4.2 lane miles) of Cresth il.	aven Boulevard from Jog	Milling and Pavement Complete Traffic Striping Complete ADA (Curb/Cut Ramps) Complete	Original           4/1/2024           9/1/2024           11/1/2024           e         12/1/2024	2/1/2024 6/10/2024
DESCRIPTION/T           Project Title:         Cresthaven Blvd. from           Project Number:         1787           BCC District:         03           Delivery Method:         Annual Construction Concategory:           Category:         R04-Resurfacing           Status:         Construction           Designer:         N/A	TEAM Jog Rd. to Military Trail ntract	Scope Resurfacing 2.1 mile Road to Military Trai FY2023 IST \$600,00 Notes	es (4.2 lane miles) of Cresth il. 00	aven Boulevard from Jog	Milling and Pavement Complete Traffic Striping Complete ADA (Curb/Cut Ramps) Complete	Original           4/1/2024           9/1/2024           11/1/2024           e         12/1/2024	2/1/2024 6/10/2024
DESCRIPTION/T           Project Title:         Cresthaven Blvd. from           Project Number:         1787           BCC District:         03           Delivery Method:         Annual Construction Concentration           Category:         R04-Resurfacing           Status:         Construction           Designer:         N/A           Contractor:         M&M Asphalt Maintenant	TEAM Jog Rd. to Military Trail ntract	Scope Resurfacing 2.1 mile Road to Military Trai FY2023 IST \$600,00 Notes Outstanding work i	es (4.2 lane miles) of Cresth il. 00	aven Boulevard from Jog	Milling and Pavement Complete Traffic Striping Complete ADA (Curb/Cut Ramps) Complete	Original           4/1/2024           9/1/2024           11/1/2024           e         12/1/2024	2/1/2024 6/10/2024
DESCRIPTION/7 Project Title: Cresthaven Blvd. from Project Number: 1787 BCC District: 03 Delivery Method: Annual Construction Con Category: R04-Resurfacing Status: Construction Designer: N/A	TEAM Jog Rd. to Military Trail ntract	Scope Resurfacing 2.1 mile Road to Military Trai FY2023 IST \$600,00 Notes Outstanding work i	es (4.2 lane miles) of Cresth il. 00	aven Boulevard from Jog	Milling and Pavement Complete Traffic Striping Complete ADA (Curb/Cut Ramps) Complete	Original           4/1/2024           9/1/2024           11/1/2024           e         12/1/2024	2/1/2024 6/10/2024
DESCRIPTION/T           Project Title:         Cresthaven Blvd. from           Project Number:         1787           BCC District:         03           Delivery Method:         Annual Construction Concentration           Category:         R04-Resurfacing           Status:         Construction           Designer:         N/A           Contractor:         M&M Asphalt Maintenant	TEAM Jog Rd. to Military Trail ntract	Scope Resurfacing 2.1 mile Road to Military Trai FY2023 IST \$600,00 Notes Outstanding work i loops.	es (4.2 lane miles) of Cresth il. 00	aven Boulevard from Jog	Milling and Pavement Complete Traffic Striping Complete ADA (Curb/Cut Ramps) Complete	Original           4/1/2024           9/1/2024           11/1/2024           e         12/1/2024           2/27/2025	2/1/2024 6/10/2024
DESCRIPTION/T         Project Title:       Cresthaven Blvd. from         Project Number:       1787         BCC District:       03         Delivery Method:       Annual Construction Concategory:         R04-Resurfacing       Status:         Status:       Construction         Designer:       N/A         Contractor:       M&M Asphalt Maintenar         Project Manager:       Chase Miller	TEAM Jog Rd. to Military Trail ntract	Scope Resurfacing 2.1 mile Road to Military Trai FY2023 IST \$600,00 Notes Outstanding work i loops.	es (4.2 lane miles) of Cresth il. 00	aven Boulevard from Jog nps, and replacing traffic	Milling and Pavement Complete Traffic Striping Complete ADA (Curb/Cut Ramps) Complete Traffic Loops Complete FINANCIAL SUMMAR	Original 4/1/2024 9/1/2024 11/1/2024 e 12/1/2024 2/27/2025	2/1/2024 6/10/2024 7/8/2024
DESCRIPTION/7         Project Title:       Cresthaven Blvd. from F         Project Number:       1787         BCC District:       03         Delivery Method:       Annual Construction Col         Category:       R04-Resurfacing         Status:       Construction         Designer:       N/A         Contractor:       M&M Asphalt Maintenar         Project Manager:       Chase Miller         PARTICIPATION       Image: Consultant	TEAM Jog Rd. to Military Trail ntract	Scope Resurfacing 2.1 mile Road to Military Trai FY2023 IST \$600,00 Notes Outstanding work i loops.	es (4.2 lane miles) of Cresth il. 00	aven Boulevard from Jog	Milling and Pavement Complete Traffic Striping Complete ADA (Curb/Cut Ramps) Complet Traffic Loops Complete	Original           4/1/2024           9/1/2024           11/1/2024           e         12/1/2024           2/27/2025	2/1/2024 6/10/2024
DESCRIPTION/7         Project Title:       Cresthaven Blvd. from         Project Number:       1787         BCC District:       03         Delivery Method:       Annual Construction Col         Category:       R04-Resurfacing         Status:       Construction         Designer:       N/A         Contractor:       M&M Asphalt Maintenar         Project Manager:       Chase Miller         PARTICIPATION       MBE         BBE       N/A	TEAM Jog Rd. to Military Trail ntract	Scope Resurfacing 2.1 mile Road to Military Trai FY2023 IST \$600,00 Notes Outstanding work i loops.	es (4.2 lane miles) of Cresth il. 00	aven Boulevard from Jog nps, and replacing traffic	Milling and Pavement Complete Traffic Striping Complete ADA (Curb/Cut Ramps) Complete Traffic Loops Complete FINANCIAL SUMMAR	Original 4/1/2024 9/1/2024 11/1/2024 e 12/1/2024 2/27/2025	2/1/2024 6/10/2024 7/8/2024
DESCRIPTION/7         Project Title:       Cresthaven Blvd. from 1         Project Number:       1787         BCC District:       03         Delivery Method:       Annual Construction Col         Category:       R04-Resurfacing         Status:       Construction         Designer:       N/A         Contractor:       M&M Asphalt Maintenan         Project Manager:       Chase Miller         PARTICIPATION       MBE         BBE       N/A	TEAM Jog Rd. to Military Trail ntract	Scope Resurfacing 2.1 mile Road to Military Trai FY2023 IST \$600,00 Notes Outstanding work i loops.	es (4.2 lane miles) of Cresth il. 00	aven Boulevard from Jog nps, and replacing traffic Project Budget	Milling and Pavement Complete Traffic Striping Complete ADA (Curb/Cut Ramps) Complete Traffic Loops Complete FINANCIAL SUMMAR Committed	Original 4/1/2024 9/1/2024 11/1/2024 e 12/1/2024 2/27/2025	2/1/2024 6/10/2024 7/8/2024 Paid To Date
DESCRIPTION/7         Project Title:       Cresthaven Blvd. from F         Project Number:       1787         BCC District:       03         Delivery Method:       Annual Construction Col         Category:       R04-Resurfacing         Status:       Construction         Designer:       N/A         Contractor:       M&M Asphalt Maintenar         Project Manager:       Chase Miller         PARTICIPATION       Image: Color Mark         BE       N/A       MBE         MBE       N/A         KBE       N/A	TEAM Jog Rd. to Military Trail ntract	Scope Resurfacing 2.1 mile Road to Military Trai FY2023 IST \$600,00 Notes Outstanding work i loops.	es (4.2 lane miles) of Cresth il. 00	aven Boulevard from Jog nps, and replacing traffic Project Budget A	Milling and Pavement Complete Traffic Striping Complete ADA (Curb/Cut Ramps) Complete Traffic Loops Complete FINANCIAL SUMMAR Committed B	Original 4/1/2024 9/1/2024 11/1/2024 e 12/1/2024 2/27/2025	2/1/2024 6/10/2024 7/8/2024 Paid To Date D
DESCRIPTION/7         Project Title:       Cresthaven Blvd. from Project Number:         1787       BCC District:       03         Delivery Method:       Annual Construction Concentration       Construction         Category:       R04-Resurfacing       Status:         Status:       Construction       Designer:         Designer:       N/A       Contractor:         MBM Asphalt Maintenar       Project Manager:       Chase Miller         PARTICIPATION       MBE       N/A         iBE       N/A       MBE       N/A         iBE       N/A       Local       N/A         intractor       Image:       N/A       Image:	TEAM Jog Rd. to Military Trail ntract	Scope Resurfacing 2.1 mile Road to Military Trai FY2023 IST \$600,00 Notes Outstanding work i loops.	es (4.2 lane miles) of Cresth il. 00	aven Boulevard from Jog nps, and replacing traffic Project Budget A	Milling and Pavement Complete Traffic Striping Complete ADA (Curb/Cut Ramps) Complete Traffic Loops Complete FINANCIAL SUMMAR Committed B	Original 4/1/2024 9/1/2024 11/1/2024 e 12/1/2024 2/27/2025	2/1/2024 6/10/2024 7/8/2024 Paid To Date D
DESCRIPTION/T         Project Title:       Cresthaven Blvd. from         Project Number:       1787         BCC District:       03         Delivery Method:       Annual Construction Concellation         Category:       R04-Resurfacing         Status:       Construction         Designer:       N/A         Contractor:       M&M Asphalt Maintenan         Project Manager:       Chase Miller         PARTICIPATION       Onsultant         SBE       N/A       MBE	TEAM Jog Rd. to Military Trail ntract	Scope Resurfacing 2.1 mile Road to Military Trai FY2023 IST \$600,00 Notes Outstanding work i loops.	es (4.2 lane miles) of Cresth il. 00	aven Boulevard from Jog nps, and replacing traffic Project Budget A	Milling and Pavement Complete Traffic Striping Complete ADA (Curb/Cut Ramps) Complete Traffic Loops Complete FINANCIAL SUMMAR Committed B	Original 4/1/2024 9/1/2024 11/1/2024 e 12/1/2024 2/27/2025	2/1/2024 6/10/2024 7/8/2024 Paid To Date D

JACOBS



**Small Cap Projects** 

#### Data Date: 10/17/2024

Report Date: 10/31/2024

DESCRIP	TION/TEAM	SCOP	E/NOTES		SCHEDULE	
	Raton (residential roads)	Scope Resurfacing 4.4 miles (8.8 lane miles) of th		Milling and Pavement Complete	<b>Original</b> 5/1/2024	Actual 6/11/2024
Project Number: 1788		Lakes of Boca Raton Subdivision.		Traffic Striping Complete	7/1/2024	7/2/2024
BCC District: 05						
Delivery Method: Annual Constru						
Category: R04-Resurfacin	g	Notes				
Status: Close Out		Work is complete. A Type 1 transfer to s				
Designer: N/A		of the project to reserves is forth coming				
Contractor: Ranger						
Project Manager: Chase Miller						
PARTICIPATION	FUNDIN	G		FINANCIAL SUMMAR	Y	
nsultant						
BE N/A MBE N/A			Project Budget	Committed	% Committed	Paid To Date
		IST	Α	В	C=B/A	D
BE N/A Local N/A		151	\$800,000	\$739,573	92.45%	\$739,573
ntractor						
BE 15.7% MBE 0%						
BE 0% Local 100%	0.0M 0.2M 0.4M 0.2M	0.7M 0.5M 1.1M				
	Fund Source (x	x 100K)				
DESCRIP	TION/TEAM	SCOPE	E/NOTES		SCHEDULE	
Project Title: Ritta Rd. from	Dead End to Corkscrew Blvd.	Scope			Original	Actual
	Seau Enu lo consciew bivu.	Resurfacing 1 mile (2 lane miles) of Ritta R	oad from Dead End to Corkscrew	Milling and Pavement Complete	9/1/2024	
Project Number: 1790 BCC District: 06		Boulevard.		Traffic Striping Complete	11/1/2024	
Delivery Method: Annual Constru	ction Contract					
Category: R04-Resurfacin		Notes				
Status: Construction	3	Outstanding work includes milling and pa	aving and restrining the			

Designer: N/A Contractor: M&M Asphalt Maintenance

Project Manager: Chase Miller

PAF	RTICIPATION				FUN	DING						FINANCIAL SUM	MARY	
Consultant														
SBE N/A	A MBE N/A									-	Project Budget	Committed	% Committed	Paid To Date
										_	Α	В	C=B/A	D
WBE N/A	A Local N/A			IST						-	\$200,000	\$173,975	86.99%	\$495
Contractor														
SBE 15%	% MBE 0%													
WBE 0%	Local 100%	0.0M	0.2M		Fund So	urce (x 100K)	0.774	0.9M	1.1M					

road.



**Small Cap Projects** 

#### Data Date: 10/17/2024

Report Date: 10/31/2024

DESCRIP	FION/TEAM	SCOP	PE/NOTES		SCHEDULE	
		Scope			Original	Actual
Project Title: Purdy Ln. from	E-3 Ganai (O KIFK KO.	Resurfacing 1.5 miles (3 lane miles) of Pu	urdy Lane from the E-3 Canal to Kirk	Milling and Pavement Complete	8/1/2024	8/14/2024
Project Number: 1791		Road.		Traffic Striping Complete	10/1/2024	9/19/2024
BCC District: 03	tion Quality (			ADA (Curb/Cut Ramps) Complete	11/1/2024	4/26/2024
Delivery Method: Annual Construc				Traffic Loops Complete	2/1/2025	
Category: R04-Resurfacing		Notes				
Status: Construction		Outstanding work includes replacing tra	and loops.			
Designer: N/A						
Contractor: Ranger						
Project Manager: Chase Miller						
PARTICIPATION	FUNDI	NG		FINANCIAL SUMMARY		
			Project Budget	Committed	% Committed	Paid To Date
BE N/A MBE N/A			Α	В	C=B/A	D
BE N/A Local N/A	IST		\$400,000	\$374,638	93.66%	\$374,638
ntractor						
BE 15% MBE 0%						
	0.0M 0.2M 0.4M 0.6M	0.7M 0.5M 1.1M				
	com com com com Fund Source					
BE 0% Local 100%	EXAMPLE A CASE OF A CASE O	(x 100K)	PE/NOTES		SCHEDULE	
BE 0% Local 100%	FION/TEAM	(x 100K)	PE/NOTES		Original	Actual
BE 0% Local 100% DESCRIP Project Title: Blanchette Trail		(x 100K) SCOP Scope Resurfacing 1 mile (2 lane miles) of Blanc		Milling and Pavement Complete	<b>Original</b> 9/1/2025	Actual
BE 0% Local 100% DESCRIP Project Title: Blanchette Trail Project Number: 1792	FION/TEAM	(x 100K) SCOP Scope		Milling and Pavement Complete ADA (Curb/Cut Ramps) Complete	Original 9/1/2025 10/1/2025	Actual
BE 0% Local 100% DESCRIP Project Title: Blanchette Trail Project Number: 1792 BCC District: 06	FION/TEAM from Lake Worth Rd. to Arrowhead Dr.	(x 100K) SCOP Scope Resurfacing 1 mile (2 lane miles) of Blanc		Milling and Pavement Complete	<b>Original</b> 9/1/2025	Actual
BE 0% Local 100% DESCRIP Project Title: Blanchette Trail Project Number: 1792 BCC District: 06 Delivery Method: Annual Construct	FION/TEAM from Lake Worth Rd. to Arrowhead Dr. tion Contract	(x 100K) SCOP Scope Resurfacing 1 mile (2 lane miles) of Blanc Arrowhead Drive.		Milling and Pavement Complete ADA (Curb/Cut Ramps) Complete	Original 9/1/2025 10/1/2025	Actual
BE 0% Local 100% DESCRIP Project Title: Blanchette Trail Project Number: 1792 BCC District: 06 Delivery Method: Annual Construct Category: R04-Resurfacing	FION/TEAM from Lake Worth Rd. to Arrowhead Dr. tion Contract	(x 100K) Scope Resurfacing 1 mile (2 lane miles) of Blanc Arrowhead Drive. Notes	chette Trail from Lake Worth Road to	Milling and Pavement Complete ADA (Curb/Cut Ramps) Complete	Original 9/1/2025 10/1/2025	Actual
BE 0% Local 100% DESCRIP Project Title: Blanchette Trail Project Number: 1792 BCC District: 06 Delivery Method: Annual Construct Category: R04-Resurfacing Status: Construction	FION/TEAM from Lake Worth Rd. to Arrowhead Dr. tion Contract	(x 100K) SCOP Scope Resurfacing 1 mile (2 lane miles) of Blanc Arrowhead Drive.	chette Trail from Lake Worth Road to	Milling and Pavement Complete ADA (Curb/Cut Ramps) Complete	Original 9/1/2025 10/1/2025	Actual
BE 0% Local 100% DESCRIP Project Title: Blanchette Trail Project Number: 1792 BCC District: 06 Delivery Method: Annual Construct Category: R04-Resurfacing Status: Construction Designer: N/A	FION/TEAM from Lake Worth Rd. to Arrowhead Dr. tion Contract	(x 100K)  Scope  Resurfacing 1 mile (2 lane miles) of Blanc Arrowhead Drive.  Notes Outstanding work includes milling and	chette Trail from Lake Worth Road to	Milling and Pavement Complete ADA (Curb/Cut Ramps) Complete	Original 9/1/2025 10/1/2025	Actual
BE 0% Local 100% DESCRIP Project Title: Blanchette Trail Project Number: 1792 BCC District: 06 Delivery Method: Annual Construct Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger	FION/TEAM from Lake Worth Rd. to Arrowhead Dr. tion Contract	(x 100K)  Scope  Resurfacing 1 mile (2 lane miles) of Blanc Arrowhead Drive.  Notes Outstanding work includes milling and	chette Trail from Lake Worth Road to	Milling and Pavement Complete ADA (Curb/Cut Ramps) Complete	Original 9/1/2025 10/1/2025	Actual
BE 0% Local 100% DESCRIP Project Title: Blanchette Trail Project Number: 1792 BCC District: 06 Delivery Method: Annual Construct Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Chase Miller	FION/TEAM from Lake Worth Rd. to Arrowhead Dr. tion Contract	(x 100K)  Scope  Resurfacing 1 mile (2 lane miles) of Blanc Arrowhead Drive.  Notes  Outstanding work includes milling and and restriping the road.	chette Trail from Lake Worth Road to	Milling and Pavement Complete ADA (Curb/Cut Ramps) Complete Traffic Striping Complete	Original 9/1/2025 10/1/2025 11/1/2025	Actual
BE 0% Local 100% DESCRIP Project Title: Blanchette Trail Project Number: 1792 BCC District: 06 Delivery Method: Annual Construct Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Chase Miller PARTICIPATION	FION/TEAM from Lake Worth Rd. to Arrowhead Dr. tion Contract	(x 100K)  Scope  Resurfacing 1 mile (2 lane miles) of Blanc Arrowhead Drive.  Notes  Outstanding work includes milling and and restriping the road.	chette Trail from Lake Worth Road to	Milling and Pavement Complete ADA (Curb/Cut Ramps) Complete	Original 9/1/2025 10/1/2025 11/1/2025	Actual
BE 0% Local 100% DESCRIP Project Title: Blanchette Trail Project Number: 1792 BCC District: 06 Delivery Method: Annual Construct Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Chase Miller PARTICIPATION	FION/TEAM from Lake Worth Rd. to Arrowhead Dr. tion Contract	(x 100K)  Scope  Resurfacing 1 mile (2 lane miles) of Blanc Arrowhead Drive.  Notes  Outstanding work includes milling and and restriping the road.	chette Trail from Lake Worth Road to	Milling and Pavement Complete ADA (Curb/Cut Ramps) Complete Traffic Striping Complete	Original 9/1/2025 10/1/2025 11/1/2025	Actual Paid To Date
BE 0% Local 100% DESCRIP Project Title: Blanchette Trail Project Number: 1792 BCC District: 06 Delivery Method: Annual Construct Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Chase Miller PARTICIPATION Isoultant BE N/A MBE N/A	FION/TEAM from Lake Worth Rd. to Arrowhead Dr. tion Contract	(x 100K)  Scope  Resurfacing 1 mile (2 lane miles) of Blanc Arrowhead Drive.  Notes  Outstanding work includes milling and and restriping the road.	chette Trail from Lake Worth Road to paving, updating ADA ramps,	Milling and Pavement Complete ADA (Curb/Cut Ramps) Complete Traffic Striping Complete	Original 9/1/2025 10/1/2025 11/1/2025	
BE 0% Local 100% DESCRIP Project Title: Blanchette Trail Project Number: 1792 BCC District: 06 Delivery Method: Annual Construct Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Chase Miller PARTICIPATION Isultant BE N/A MBE N/A	FION/TEAM from Lake Worth Rd. to Arrowhead Dr. tion Contract	(x 100K)  Scope  Resurfacing 1 mile (2 lane miles) of Blanc Arrowhead Drive.  Notes  Outstanding work includes milling and and restriping the road.	chette Trail from Lake Worth Road to paving, updating ADA ramps, Project Budget	Milling and Pavement Complete ADA (Curb/Cut Ramps) Complete Traffic Striping Complete FINANCIAL SUMMARY Committed	Original 9/1/2025 10/1/2025 11/1/2025	Paid To Date
BE 0% Local 100% DESCRIP Project Title: Blanchette Trail Project Number: 1792 BCC District: 06 Delivery Method: Annual Construct Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Chase Miller PARTICIPATION Isultant BE N/A MBE N/A	FION/TEAM from Lake Worth Rd. to Arrowhead Dr. tion Contract FUNDI	(x 100K)  Scope  Resurfacing 1 mile (2 lane miles) of Blanc Arrowhead Drive.  Notes  Outstanding work includes milling and and restriping the road.	chette Trail from Lake Worth Road to paving, updating ADA ramps, Project Budget A	Milling and Pavement Complete ADA (Curb/Cut Ramps) Complete Traffic Striping Complete FINANCIAL SUMMARY Committed B	Original 9/1/2025 10/1/2025 11/1/2025 % Committed C=B/A	Paid To Date D
BE 0% Local 100% DESCRIP Project Title: Blanchette Trail Project Number: 1792 BCC District: 06 Delivery Method: Annual Construct Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Chase Miller PARTICIPATION Isultant BE N/A MBE N/A BE N/A Local N/A	FION/TEAM from Lake Worth Rd. to Arrowhead Dr. tion Contract FUNDI	(x 100K)  Scope  Resurfacing 1 mile (2 lane miles) of Blanc Arrowhead Drive.  Notes  Outstanding work includes milling and and restriping the road.	chette Trail from Lake Worth Road to paving, updating ADA ramps, Project Budget A	Milling and Pavement Complete ADA (Curb/Cut Ramps) Complete Traffic Striping Complete FINANCIAL SUMMARY Committed B	Original 9/1/2025 10/1/2025 11/1/2025 % Committed C=B/A	Paid To Date D



**Small Cap Projects** 

#### Data Date: 10/17/2024

Report Date: 10/31/2024

DESCRIPTION/TE/	AM		SCOPE/NOT	ES		SCHEDULE	
		Scope				Original	Actual
Project Title: Pioneer Rd. from Dead End	d to Jog Rd.	Resurfacing 1.5 miles	s (3 lane miles) of Pioneer Road	d from Dead End to Jog	Milling and Pavement Complete	10/1/2024	8/16/2024
Project Number: 1793		Road.			ADA (Curb/Cut Ramps) Complet	te 11/1/2024	
BCC District: 02					Traffic Striping Complete	12/1/2024	
Delivery Method: Annual Construction Contra	ict						
Category: R04-Resurfacing		Notes					
Status: Construction		Outstanding work in road.	ncludes updating ADA ramps,	and restriping the			
Designer: N/A		Todu.					
Contractor: M&M Asphalt Maintenance							
Project Manager: Chase Miller							
PARTICIPATION	FUND	ING			FINANCIAL SUMMAR	रY	
onsultant				Project Budget	Committed	% Committed	Paid To Date
SBE N/A MBE N/A				Α	В	C=B/A	D
WBE N/A Local N/A	IST			\$250,000	\$226,241	90.50%	\$195,088
ontractor							
15%							
SBE 15% MBE 0%		0.01					
0.0M	czu c.44 c.44 Fund Source	0.734 0.5%	u 1.1M				
0.044			scope/not	ES		SCHEDULE	
VBE 0% Local 100%	AM	se (x 100K)		ES		SCHEDULE Original	Actual
VBE 0% Local 100%	AM	a (x 100K) Scope These projects replace	SCOPE/NOT	hts with LED lights. Many	SW 18th (E.&W. of Powerline)		Actual
VBE 0% Local 100%  DESCRIPTION/TE  Project Title: Countywide Street Lighting Project Number: 1804	AM	a Scope These projects replac of the street lights alc	SCOPE/NOT	hts with LED lights. Many Id maintained by FPL with	Westgate/Military to Congress	Original	Actual
VBE 0% Local 100% DESCRIPTION/TE/ Project Title: Countywide Street Lighting Project Number: 1804 BCC District: CW	AM	a Scope These projects replac of the street lights alo the County paying all	SCOPE/NOT	hts with LED lights. Many Id maintained by FPL with e costs. FPL will be	Westgate/Military to Congress Seminole Pratt Whitney/Whitton	Original	Actual
VBE 0% Local 100%  DESCRIPTION/TE/  Project Title: Countywide Street Lighting Project Number: 1804 BCC District: CW Delivery Method: Florida Power and Light	AM	a Scope These projects replac of the street lights ald the County paying all responsible for final d	SCOPE/NOT ce the high pressure sodium ligi ong County roads are owned an I the operation and maintenance	hts with LED lights. Many Id maintained by FPL with e costs. FPL will be	Westgate/Military to Congress Seminole Pratt Whitney/Whitton Northlake/Coconut to Ibis	Original Dr. to SF	Actual
WBE 0% Local 100% DESCRIPTION/TE/ Project Title: Countywide Street Lighting Project Number: 1804 BCC District: CW Delivery Method: Florida Power and Light Category: S14-Street Lighting	AM	a Scope These projects replac of the street lights ald the County paying all responsible for final of Notes	SCOPE/NOT ce the high pressure sodium ligl ong County roads are owned an I the operation and maintenance design and installation and the C	hts with LED lights. Many Id maintained by FPL with e costs. FPL will be County will reimburse FPL.	Westgate/Military to Congress Seminole Pratt Whitney/Whitton Northlake/Coconut to Ibis Powerline/Glades to Broward Co	Original Dr. to SF	Actual
WBE 0% Local 100% DESCRIPTION/TE/ Project Title: Countywide Street Lighting Project Number: 1804 BCC District: CW Delivery Method: Florida Power and Light Category: S14-Street Lighting Status: Design	AM	a Scope These projects replac of the street lights ald the County paying all responsible for final of Notes There are 7 street li	SCOPE/NOT ce the high pressure sodium ligi ong County roads are owned an I the operation and maintenance	hts with LED lights. Many Id maintained by FPL with e costs. FPL will be County will reimburse FPL. ts) funded	Westgate/Military to Congress Seminole Pratt Whitney/Whitton Northlake/Coconut to Ibis Powerline/Glades to Broward Co Seminole Pratt Whitney/Sycamo	Original Dr. to SF Dunty Line Dre to Whi	Actual
WBE 0% Local 100% DESCRIPTION/TE/ Project Title: Countywide Street Lighting Project Number: 1804 BCC District: CW Delivery Method: Florida Power and Light Category: S14-Street Lighting Status: Design Designer: Florida Power & Light	AM	a Scope These projects replac of the street lights ald the County paying all responsible for final of Notes There are 7 street li (\$815,000) for conv	SCOPE/NOT ce the high pressure sodium ligit ong County roads are owned an I the operation and maintenance design and installation and the C	hts with LED lights. Many Id maintained by FPL with e costs. FPL will be County will reimburse FPL. Its) funded will provide a cost	Westgate/Military to Congress Seminole Pratt Whitney/Whitton Northlake/Coconut to Ibis Powerline/Glades to Broward Co	Original Dr. to SF Dunty Line Dre to Whi	Actual
WBE 0% Local 100% DESCRIPTION/TEJ Project Title: Countywide Street Lighting Project Number: 1804 BCC District: CW Delivery Method: Florida Power and Light Category: S14-Street Lighting Status: Design Designer: Florida Power & Light Contractor: Florida Power & Light	AM	a Scope These projects replac of the street lights ald the County paying all responsible for final of Notes There are 7 street li (\$815,000) for conv	SCOPE/NOT ce the high pressure sodium ligh ong County roads are owned an I the operation and maintenance design and installation and the C ighting projects (road segmen version in FY 2024. The result lity illumination and a more de	hts with LED lights. Many Id maintained by FPL with e costs. FPL will be County will reimburse FPL. Its) funded will provide a cost	Westgate/Military to Congress Seminole Pratt Whitney/Whitton Northlake/Coconut to Ibis Powerline/Glades to Broward Co Seminole Pratt Whitney/Sycamo	Original Dr. to SF Dunty Line Dre to Whi	Actual
WBE 0% Local 100% DESCRIPTION/TE/ Project Title: Countywide Street Lighting Project Number: 1804 BCC District: CW Delivery Method: Florida Power and Light Category: S14-Street Lighting Status: Design Designer: Florida Power & Light Contractor: Florida Power & Light Project Manager: May Cheng	AM g FY24 (frmly Woolbright Ro	a Scope These projects replac of the street lights ald the County paying all responsible for final of Notes There are 7 street li (\$815,000) for conv savings, better qual environmental light	SCOPE/NOT ce the high pressure sodium ligh ong County roads are owned an I the operation and maintenance design and installation and the C ighting projects (road segmen version in FY 2024. The result lity illumination and a more de	hts with LED lights. Many Id maintained by FPL with e costs. FPL will be County will reimburse FPL. Its) funded will provide a cost	Westgate/Military to Congress Seminole Pratt Whitney/Whitton Northlake/Coconut to Ibis Powerline/Glades to Broward Co Seminole Pratt Whitney/Sycamo Woolbright/Hagen Ranch to Knu	Original Dr. to SF Dunty Line Dre to Whi tth	Actual
WBE 0% Local 100%	AM	a Scope These projects replac of the street lights ald the County paying all responsible for final of Notes There are 7 street li (\$815,000) for conv savings, better qual environmental light	SCOPE/NOT ce the high pressure sodium ligh ong County roads are owned an I the operation and maintenance design and installation and the C ighting projects (road segmen version in FY 2024. The result lity illumination and a more de	hts with LED lights. Many Id maintained by FPL with e costs. FPL will be County will reimburse FPL. Its) funded will provide a cost	Westgate/Military to Congress Seminole Pratt Whitney/Whitton Northlake/Coconut to Ibis Powerline/Glades to Broward Co Seminole Pratt Whitney/Sycamo	Original Dr. to SF Dunty Line Dre to Whi tth	Actual
WBE 0% Local 100%	AM g FY24 (frmly Woolbright Ro	a Scope These projects replac of the street lights ald the County paying all responsible for final of Notes There are 7 street li (\$815,000) for conv savings, better qual environmental light	SCOPE/NOT ce the high pressure sodium ligh ong County roads are owned an I the operation and maintenance design and installation and the C ighting projects (road segmen version in FY 2024. The result lity illumination and a more de	hts with LED lights. Many Id maintained by FPL with e costs. FPL will be County will reimburse FPL. Its) funded will provide a cost	Westgate/Military to Congress Seminole Pratt Whitney/Whitton Northlake/Coconut to Ibis Powerline/Glades to Broward Co Seminole Pratt Whitney/Sycamo Woolbright/Hagen Ranch to Knu	Original Dr. to SF Dunty Line Dre to Whi tth	Actual
WBE 0% Local 100% DESCRIPTION/TE/ Project Title: Countywide Street Lighting Project Number: 1804 BCC District: CW Delivery Method: Florida Power and Light Category: S14-Street Lighting Status: Design Designer: Florida Power & Light Contractor: Florida Power & Light Project Manager: May Cheng	AM g FY24 (frmly Woolbright Ro	a Scope These projects replac of the street lights ald the County paying all responsible for final of Notes There are 7 street li (\$815,000) for conv savings, better qual environmental light	SCOPE/NOT ce the high pressure sodium ligh ong County roads are owned an I the operation and maintenance design and installation and the C ighting projects (road segmen version in FY 2024. The result lity illumination and a more de	hts with LED lights. Many ad maintained by FPL with e costs. FPL will be County will reimburse FPL. ats) funded twill provide a cost esirable Project Budget	Westgate/Military to Congress Seminole Pratt Whitney/Whitton Northlake/Coconut to Ibis Powerline/Glades to Broward Co Seminole Pratt Whitney/Sycamo Woolbright/Hagen Ranch to Knu FINANCIAL SUMMAR Committed	Original Dr. to SF Dunty Line The to Whi th CY % Committed	Paid To Date
WBE 0% Local 100%	AM g FY24 (frmly Woolbright Ro	a Scope These projects replac of the street lights ald the County paying all responsible for final of Notes There are 7 street li (\$815,000) for conv savings, better qual environmental light	SCOPE/NOT ce the high pressure sodium ligh ong County roads are owned an I the operation and maintenance design and installation and the C ighting projects (road segmen version in FY 2024. The result lity illumination and a more de	hts with LED lights. Many Id maintained by FPL with e costs. FPL will be County will reimburse FPL. Its) funded : will provide a cost :sirable Project Budget A	Westgate/Military to Congress Seminole Pratt Whitney/Whitton Northlake/Coconut to Ibis Powerline/Glades to Broward Co Seminole Pratt Whitney/Sycamo Woolbright/Hagen Ranch to Knu FINANCIAL SUMMAR Committed B	Original Dr. to SF Dunty Line Dre to Whi Dre	Paid To Date D
WBE 0% Local 100%	AM g FY24 (frmly Woolbright Ro	a Scope These projects replac of the street lights ald the County paying all responsible for final of Notes There are 7 street li (\$815,000) for conv savings, better qual environmental light	SCOPE/NOT ce the high pressure sodium ligh ong County roads are owned an I the operation and maintenance design and installation and the C ighting projects (road segmen version in FY 2024. The result lity illumination and a more de	hts with LED lights. Many ad maintained by FPL with e costs. FPL will be County will reimburse FPL. ats) funded twill provide a cost esirable Project Budget	Westgate/Military to Congress Seminole Pratt Whitney/Whitton Northlake/Coconut to Ibis Powerline/Glades to Broward Co Seminole Pratt Whitney/Sycamo Woolbright/Hagen Ranch to Knu FINANCIAL SUMMAR Committed	Original Dr. to SF Dunty Line The to Whi th CY % Committed	Paid To Date
WBE 0% Local 100%	AM g FY24 (frmly Woolbright Ro	a Scope These projects replac of the street lights ald the County paying all responsible for final of Notes There are 7 street li (\$815,000) for conv savings, better qual environmental light	SCOPE/NOT ce the high pressure sodium ligh ong County roads are owned an I the operation and maintenance design and installation and the C ighting projects (road segmen version in FY 2024. The result lity illumination and a more de	hts with LED lights. Many Id maintained by FPL with e costs. FPL will be County will reimburse FPL. Its) funded : will provide a cost :sirable Project Budget A	Westgate/Military to Congress Seminole Pratt Whitney/Whitton Northlake/Coconut to Ibis Powerline/Glades to Broward Co Seminole Pratt Whitney/Sycamo Woolbright/Hagen Ranch to Knu FINANCIAL SUMMAR Committed B	Original Dr. to SF Dunty Line Dre to Whi Dre	Paid To Date D
VBE 0% Local 100%	AM g FY24 (frmly Woolbright Ro	a Scope These projects replac of the street lights ald the County paying all responsible for final of Notes There are 7 street li (\$815,000) for conv savings, better qual environmental light	SCOPE/NOT ce the high pressure sodium ligh ong County roads are owned an I the operation and maintenance design and installation and the C ighting projects (road segmen version in FY 2024. The result lity illumination and a more de	hts with LED lights. Many Id maintained by FPL with e costs. FPL will be County will reimburse FPL. Its) funded : will provide a cost :sirable Project Budget A	Westgate/Military to Congress Seminole Pratt Whitney/Whitton Northlake/Coconut to Ibis Powerline/Glades to Broward Co Seminole Pratt Whitney/Sycamo Woolbright/Hagen Ranch to Knu FINANCIAL SUMMAR Committed B	Original Dr. to SF Dunty Line Dre to Whi Dre	Paid To Date D

JACOBS



Small Cap Projects

Data Date: 10/17/2024

DESCRIP	TION/TEAM		SCOPE/NOTE	s		SCHEDULE	
		Scope				Original	Actual
Project Title: Bolles Canal Rd	. from U.S. 27 to West 5 Miles		ne miles) of Bolles Canal/ak	a John L. Evans Rd.	Milling and Pavement Complete	11/1/2024	
Project Number: 1817		from US 27 west for 5 mile			Traffic Striping Complete	1/1/2025	
BCC District: 06							
Delivery Method: Annual Construc							
Category: R04-Resurfacing		Notes					
Status: Construction		Outstanding work include road.	es milling and paving and,	restriping the			
Designer: N/A Contractor: Ranger		Todd.					
Project Manager: Chase Miller							
PARTICIPATION	FUNDIN	IG			FINANCIAL SUMMAR	₹Y	
Consultant				Project Budget	Committed	% Committed	Paid To Date
SBE N/A MBE N/A				Α	В	C=B/A	D
WBE N/A Local N/A		IST		\$800,000	\$0	0.00%	\$0
Contractor							
SBE 10% MBE 0%							
	0.0M 0.2M 0.4M 0.6M	0.774 0.964	1.1M				
WBE 0% Local 100%	Fund Source (	(x 100K)					
DESCRIP	TION/TEAM		SCOPE/NOTE	S		SCHEDULE	
		Scope			Milling and Devenant Complete	Original	Actual
Project Title: Ponderosa Dr. f	FION/TEAM rom Judge Winnikoff Rd. to Glades Rd.	Resurfacing 1.9 miles (3.8	lane miles) of Ponderosa D		Milling and Pavement Complete	<b>Original</b> 10/1/2025	Actual
Project Title: Ponderosa Dr. fr Project Number: 1823			lane miles) of Ponderosa D		Traffic Striping Complete	Original 10/1/2025 12/1/2025	Actual
Project Title: Ponderosa Dr. f	rom Judge Winnikoff Rd. to Glades Rd.	Resurfacing 1.9 miles (3.8	lane miles) of Ponderosa D		Traffic Striping Complete ADA (Curb/Cut Ramps) Comple	Original           10/1/2025           12/1/2025           te         1/1/2026	Actual
Project Title:Ponderosa Dr. frProject Number:1823BCC District:05Delivery Method:Annual ConstructCategory:R04-Resurfacing	rom Judge Winnikoff Rd. to Glades Rd. tion Contract	Resurfacing 1.9 miles (3.8	lane miles) of Ponderosa D		Traffic Striping Complete	Original 10/1/2025 12/1/2025	Actual
Project Title:Ponderosa Dr. frProject Number:1823BCC District:05Delivery Method:Annual ConstructCategory:R04-ResurfacingStatus:Construction	rom Judge Winnikoff Rd. to Glades Rd. tion Contract	Resurfacing 1.9 miles (3.8 Winnikof Road to Glades I Notes Outstanding work include	3 lane miles) of Ponderosa D Road. es milling and paving, upd	rive from Judge	Traffic Striping Complete ADA (Curb/Cut Ramps) Comple	Original           10/1/2025           12/1/2025           te         1/1/2026	Actual
Project Title:Ponderosa Dr. frProject Number:1823BCC District:05Delivery Method:Annual ConstructCategory:R04-ResurfacingStatus:ConstructionDesigner:N/A	rom Judge Winnikoff Rd. to Glades Rd. tion Contract	Resurfacing 1.9 miles (3.8 Winnikof Road to Glades I Notes	3 lane miles) of Ponderosa D Road. es milling and paving, upd	rive from Judge	Traffic Striping Complete ADA (Curb/Cut Ramps) Comple	Original           10/1/2025           12/1/2025           te         1/1/2026	Actual
Project Title:Ponderosa Dr. frProject Number:1823BCC District:05Delivery Method:Annual ConstructCategory:R04-ResurfacingStatus:ConstructionDesigner:N/AContractor:M&M Asphalt Mate	rom Judge Winnikoff Rd. to Glades Rd. tion Contract	Resurfacing 1.9 miles (3.8 Winnikof Road to Glades I Notes Outstanding work include	3 lane miles) of Ponderosa D Road. es milling and paving, upd	rive from Judge	Traffic Striping Complete ADA (Curb/Cut Ramps) Comple	Original           10/1/2025           12/1/2025           te         1/1/2026	Actual
Project Title:Ponderosa Dr. frProject Number:1823BCC District:05Delivery Method:Annual ConstructCategory:R04-ResurfacingStatus:ConstructionDesigner:N/AContractor:M&M Asphalt MateProject Manager:Chase Miller	rom Judge Winnikoff Rd. to Glades Rd. tion Contract intenance	Resurfacing 1.9 miles (3.8 Winnikof Road to Glades f <b>Notes</b> Outstanding work include restriping the road, and n	3 lane miles) of Ponderosa D Road. es milling and paving, upd	rive from Judge	Traffic Striping Complete ADA (Curb/Cut Ramps) Comple Traffic Loops Complete	Original           10/1/2025           12/1/2025           te         1/1/2026           3/1/2026	Actual
Project Title:Ponderosa Dr. frProject Number:1823BCC District:05Delivery Method:Annual ConstructCategory:R04-ResurfacingStatus:ConstructionDesigner:N/AContractor:M&M Asphalt MaProject Manager:Chase MillerPARTICIPATION	rom Judge Winnikoff Rd. to Glades Rd. tion Contract	Resurfacing 1.9 miles (3.8 Winnikof Road to Glades f <b>Notes</b> Outstanding work include restriping the road, and n	3 lane miles) of Ponderosa D Road. es milling and paving, upd	rive from Judge	Traffic Striping Complete ADA (Curb/Cut Ramps) Comple	Original           10/1/2025           12/1/2025           te         1/1/2026           3/1/2026	Actual
Project Title:Ponderosa Dr. frProject Number:1823BCC District:05Delivery Method:Annual ConstructCategory:R04-ResurfacingStatus:ConstructionDesigner:N/AContractor:M&M Asphalt MateProject Manager:Chase Miller	rom Judge Winnikoff Rd. to Glades Rd. tion Contract intenance	Resurfacing 1.9 miles (3.8 Winnikof Road to Glades f <b>Notes</b> Outstanding work include restriping the road, and n	3 lane miles) of Ponderosa D Road. es milling and paving, upd	rive from Judge ating ADA ramps,	Traffic Striping Complete ADA (Curb/Cut Ramps) Complet Traffic Loops Complete	Original 10/1/2025 12/1/2025 te 1/1/2026 3/1/2026	
Project Title:Ponderosa Dr. frProject Number:1823BCC District:05Delivery Method:Annual ConstructCategory:R04-ResurfacingStatus:ConstructionDesigner:N/AContractor:M&M Asphalt MaProject Manager:Chase MillerPARTICIPATION	rom Judge Winnikoff Rd. to Glades Rd. tion Contract intenance	Resurfacing 1.9 miles (3.8 Winnikof Road to Glades f <b>Notes</b> Outstanding work include restriping the road, and n	3 lane miles) of Ponderosa D Road. es milling and paving, upd	rive from Judge ating ADA ramps, <b>Project Budget</b>	Traffic Striping Complete ADA (Curb/Cut Ramps) Complet Traffic Loops Complete FINANCIAL SUMMAR Committed	Original 10/1/2025 12/1/2025 te 1/1/2026 3/1/2026	Paid To Date
Project Title:Ponderosa Dr. frProject Number:1823BCC District:05Delivery Method:Annual ConstructCategory:R04-ResurfacingStatus:ConstructionDesigner:N/AContractor:M&M Asphalt MaProject Manager:Chase MillerPARTICIPATIONSBEN/AMBEN/A	rom Judge Winnikoff Rd. to Glades Rd. tion Contract intenance	Resurfacing 1.9 miles (3.8 Winnikof Road to Glades f <b>Notes</b> Outstanding work include restriping the road, and n	3 lane miles) of Ponderosa D Road. es milling and paving, upd	rive from Judge ating ADA ramps, Project Budget A	Traffic Striping Complete ADA (Curb/Cut Ramps) Complet Traffic Loops Complete FINANCIAL SUMMAR Committed B	Original           10/1/2025           12/1/2025           te         1/1/2026           3/1/2026	Paid To Date D
Project Title:Ponderosa Dr. frProject Number:1823BCC District:05Delivery Method:Annual ConstructCategory:R04-ResurfacingStatus:ConstructionDesigner:N/AContractor:M&M Asphalt MathematicationProject Manager:Chase MillerPARTICIPATIONSBEN/AMBEN/AWBEN/ALocalN/A	rom Judge Winnikoff Rd. to Glades Rd. tion Contract intenance	Resurfacing 1.9 miles (3.8 Winnikof Road to Glades f <b>Notes</b> Outstanding work include restriping the road, and n	3 lane miles) of Ponderosa D Road. es milling and paving, upd	rive from Judge ating ADA ramps, <b>Project Budget</b>	Traffic Striping Complete ADA (Curb/Cut Ramps) Complet Traffic Loops Complete FINANCIAL SUMMAR Committed	Original 10/1/2025 12/1/2025 te 1/1/2026 3/1/2026	Paid To Date
Project Title:Ponderosa Dr. frProject Number:1823BCC District:05Delivery Method:Annual ConstructCategory:R04-ResurfacingStatus:ConstructionDesigner:N/AContractor:M&M Asphalt MaProject Manager:Chase MillerPARTICIPATIONConsultantSBEN/AMBEN/ALocalN/AContractor:Kase N/A	rom Judge Winnikoff Rd. to Glades Rd. tion Contract intenance	Resurfacing 1.9 miles (3.8 Winnikof Road to Glades f <b>Notes</b> Outstanding work include restriping the road, and n	3 lane miles) of Ponderosa D Road. es milling and paving, upd	rive from Judge ating ADA ramps, Project Budget A	Traffic Striping Complete ADA (Curb/Cut Ramps) Complet Traffic Loops Complete FINANCIAL SUMMAR Committed B	Original           10/1/2025           12/1/2025           te         1/1/2026           3/1/2026	Paid To Date D
Project Title:Ponderosa Dr. frProject Number:1823BCC District:05Delivery Method:Annual ConstructCategory:R04-ResurfacingStatus:ConstructionDesigner:N/AContractor:M&M Asphalt MathematicationProject Manager:Chase MillerPARTICIPATIONConsultantSBEN/AMBEN/AWBEN/ALocalN/A	rom Judge Winnikoff Rd. to Glades Rd. tion Contract intenance	Resurfacing 1.9 miles (3.8 Winnikof Road to Glades f <b>Notes</b> Outstanding work include restriping the road, and n	3 lane miles) of Ponderosa D Road. es milling and paving, upd	rive from Judge ating ADA ramps, Project Budget A	Traffic Striping Complete ADA (Curb/Cut Ramps) Complet Traffic Loops Complete FINANCIAL SUMMAR Committed B	Original           10/1/2025           12/1/2025           te         1/1/2026           3/1/2026	Paid To Date D



Small Cap Projects

Data Date: 10/17/2024

DESCRIPTION/TEAM				SCOPE	E/NOTES		SCHEDULE		
Project Title: SR-7 (Whitehorse Dr. to Hypoluxo Rd.)				Scope				Original	Actual
Project Number: 1830				The exist. SR7 high mast lighting is in need of a new LED system. The original intent was to rehab the towers (in FY21) with conversion to LED lights (in FY25). The new scope involves removing and replacing the high mast			Design Contract Notice to Procee		4/24/2019
BCC District: BIAF							Design Completion	5/1/2020	11/1/2020
Delivery Method: Design CCNA				, ,		sign new LED lighting along SR7.			
Category: S14-Street Lighting				Notes					
Status: Design				Design is complete. The IST funding of \$106k was advanced from					
Designer: Electrical Design Associates					•	ect will be built with the			
Contractor: Florida Power & Light				•		to to Lake Worth)" street			
Project Manager: May Cheng					-	T at \$500k in FY21. The			
PARTICIPA			FUNDI		l remain open for any	post design services.	FINANCIAL SUMMAR	V	
nsultant		[					T INANOIAE SOMMAN		
BE 100%	MBE 100%					Project Budget	Committed	% Committed	Paid To Date
						Α	В	C=B/A	D
'BE 100%	Local 100%	IST				\$106,000	\$27,584	26.02%	\$26,034
ntractor									
BE N/A	MBE N/A								
/BE N/A	Local N/A	0.0M 0.2M	0.4M 0.8M Fund Source		58M 1.1M				
DESCRIPTION/TEAM					SCOPE	E/NOTES		SCHEDULE	
Project Title: FY 2019 Playground Replacements-Countywide				Scope				Original	Actual
Project Title: T2019 Playground Replacements-Countywide Project Number: T028				Per Transfer #18-01 Includes JPP Campground, JPP Mound Circle, Lake Belvedere Estates, South Bay RV, Coral Cove Park, Lake Charleston Park, and BASCR Playgrounds.			Project Start	10/28/2022	10/28/2022
BCC District: Multiple							Phase I Substantial Completion	12/19/2022	
Delivery Method: Minor Construction Annual Contract				Bay Itv, Colar Cove			Phase II Construction Start	6/12/2023	
	y: P06-Playground F			Notes					
Status: Design					IPP Campsites Glade	es Pioneer, Lake Charleston,			
Designer: Varies					•	ut for advertising. JPP Mound			
Contractor: TBD					Circle, South Bay RV, Coral Cove, and BASCR: No activity.The				
Project Manager					ltant services proposa	I was submitted and under			
PARTICIPA			FUNDI	review by Parks.			FINANCIAL SUMMAR	<b>v</b>	
onsultant									
SBE NA	MBE NA					Project Budget	Committed	% Committed	Paid To Date
						Α	В	C=B/A	D
BE NA	Local NA		IST			\$420,750	\$15,439	3.67%	\$15,439
ntractor									
BE TBD	MBE TBD								
	MBE TBD	0.04 0.2M	0.4M DODA		944 1.134				



Small Cap Projects

#### Data Date: 10/17/2024

DESCRIPTION/TEAM		SCOPE/NOTES		SCHEDULE	
	Scope			Original	Actual
Project Title: Juno Park Septic System Replacement	•	needs replacement. Failure would result in	Project Start	1/30/2019	1/30/2019
Project Number: T056	public restroom failure.		Project Completion	12/31/2020	
BCC District: 01		F   \$10.000			
Delivery Method: TBD	IST Funds - \$929,016 & Ad Valore	≠m Funds - \$13,638.			
Category: S02-Sanitary Sewer/Septic Systems	Notes				
Status: Design		TP sent to RDP. CID awaits response			
Designer: Civil Design	from RDP.				
Contractor: Ralph-Della Pietra, Inc					
Project Manager: Benjamin Carroll					
PARTICIPATION	FUNDING		FINANCIAL SUM	MARY	
nsultant		1			
BE 100% MBE N/A	IST	Project Budget	Committed	% Committed	Paid To Date
		A	В	C=B/A	D
BE N/A Local 100%		\$929,016	\$98,823	10.64%	\$68,940
ntractor					
BE 30.58 MBE 0%					
BE 0% Local 100% <sup>c.ast</sup> c.ast Fu	овм оли озм und Source (x 100К)	154			
DESCRIPTION/TEAM		SCOPE/NOTES		SCHEDULE	
Project Title: Beach Access Dune Crossover and Dock Repair	Scope			Original	Actual
Project Number: T071	Countywide repair of various bea	ch access infrastructure, dune crossovers	Notice to Proceed-"boardw		1/2/2018
BCC District: 01		nditions that pose potential hazards. rough appropriations scheduled to continue	Start Date-"boardwalk #76/		1/22/2018
Delivery Method: Annual Construction Contract	thru FY2025.		Completion Date-"boardwa	lk #76/CCP" 2/28/2018	10/17/2023
Category: B06-Bridge or Boardwalk Replacement	Notes				
Status: Construction	Boardwalk #76 in Coral Cove P	ark is complete. Awaiting			
Designer: N/A	identification of next project by I				
Contractor: Wynn and Sons					
Project Manager: Brian Mcnamara					
	FUNDING	1	FINANCIAL SUMI	VIART	
nounant		Project Budget	Committed	% Committed	Paid To Date
IST		A	В	C=B/A	D
BE N/A MBE N/A		8			\$145,798
		\$250,000	\$145 798	58 32%	
BE N/A Local N/A		\$250,000	\$145,798	58.32%	\$143,730
		\$250,000	\$145,798	58.32%	\$ 1 <del>4</del> 0,790
BE N/A Local N/A ntractor BE 15% MBE N/A	Ind Source (x 100K)	\$250,000	\$145,798	58.32%	\$ 14 <i>3,13</i> 0



**Small Cap Projects** 

Data Date: 10/17/2024

	SCOPE/N			SCHEDULE	
N/TEAM	Scope	5123		Original	Actual
reet and Parking Lot Light Replaceme	Replace existing parking lot lighting fixtures with	n LED type.	Design Start	12/28/2018	12/28/2018
			Construction Start	1/15/2020	
			Project Completion	3/15/2020	
iting Replacement	Notes				
		•			
		g forward with the			
	project again.				
FUNDIN	IG		FINANCIAL SUM	IARY	
		Project Budget	Committed	% Committed	Paid To Date
			В	C=B/A	D
IST			\$10.870	12.94%	\$9,698
		. ,	. ,		. ,
—					
0.04 0.44 0.64	074 094 114				
Fund Source (:	x 100K)				
N/TEAM	SCOPE/NO	DTES		SCHEDULE	
n Penlacement	Scope			Original	Actual
JReplacement		ilding which includes a			11/30/2020
			<b>•</b> •		2/26/2024
	FY2024 \$95,160 IST				
Repair Replacement & Expansion	Notes		-		
		ue to insufficient	Project Completion	2/7/2022	
ates					
EUNDIN	G		FINANCIAL SUM		
		Project Budget	Committed	% Committed	Paid To Date
		A	В	C=B/A	D
	107				\$110,588
	151	\$875,160	\$133,805	15.29%	
	151	\$875,160	\$133,805	15.29%	
		\$875,160	\$133,805	15.29%	
	Fund Source ( N/TEAM g Replacement Repair Replacement & Expansion ates	The project is on hold by Parks until ERM conimprovements at Boynton Inlet before moving project again.         FUNDING         Image: State of the system of the s	The project is on hold by Parks until ERM completes their bulkhead improvements at Boynton Inlet before moving forward with the project again.         FUNDING         Project Budget         arr         arr         br         br <td>Notes       The project is on hold by Parks until ERM completes their bulkhead improvements at Boynton Inlet before moving forward with the project again.       FINANCIAL SUMM         Image: state of the project again.       Image: state of the project again.       Project Budget       Committed         Image: state of the project again.       Image: state of the project Budget       Committed       Image: state of the project Budget       Committed         Image: state of the project again.       Image: state of the project Budget       Committed       Image: state of the project Budget       Committed         Image: state of the project is on hold by Parks until ERM completes their bulkhead improvements at Boynton Inlet before moving forward with the project design is completed. However, due to insufficient funding, the project is on hold. CID awaits confirmation from Park.       Design Start</td> <td>hting Replacement Notes The project is on hold by Parks until ERM completes their buikhead improvements at Boynton Inlet before moving forward with the project again.  FUNDING FUNDING FUNANCIAL SUMMARY Project Budget Committed Scommitted A B C=B/A S84,000 S10,870 12.94% S0,970 12.94% S0,970 SCHEDULE Replacement Replacement &amp; Expansion Replacement &amp; Expansion ates</td>	Notes       The project is on hold by Parks until ERM completes their bulkhead improvements at Boynton Inlet before moving forward with the project again.       FINANCIAL SUMM         Image: state of the project again.       Image: state of the project again.       Project Budget       Committed         Image: state of the project again.       Image: state of the project Budget       Committed       Image: state of the project Budget       Committed         Image: state of the project again.       Image: state of the project Budget       Committed       Image: state of the project Budget       Committed         Image: state of the project is on hold by Parks until ERM completes their bulkhead improvements at Boynton Inlet before moving forward with the project design is completed. However, due to insufficient funding, the project is on hold. CID awaits confirmation from Park.       Design Start	hting Replacement Notes The project is on hold by Parks until ERM completes their buikhead improvements at Boynton Inlet before moving forward with the project again.  FUNDING FUNDING FUNANCIAL SUMMARY Project Budget Committed Scommitted A B C=B/A S84,000 S10,870 12.94% S0,970 12.94% S0,970 SCHEDULE Replacement Replacement & Expansion Replacement & Expansion ates



Small Cap Projects

#### Data Date: 10/17/2024

Report Date: 10/31/2024

DESCRIPTION/TEAM	SC	OPE/NOTES		SCHEDULE	
	Scope			Original	Actual
Project Title: Caloosa Park Racquetball Court Replacement	Remove and replace 16 existing Raco	quetball Courts with new Racquetball	Design Start	4/15/2022	4/15/2022
Project Number: T106	Courts. This includes design, permittir	ng, demolition of existing and	Permitting	3/20/2023	9/4/2024
BCC District: 04	installations of new Courts.		Construction Start	10/1/2024	10/1/2024
Delivery Method: Annual Contract					
Category: S10-Sport Court Replacement/ Resurfacing	Notes				
Status: Construction	Footings are being formed, and reir				
Designer: Song & Associates	was delayed due to the hurricane, a took longer than expected, as did th				
Contractor: Ralph-Della Pietra, Inc		le oub concurant proposal.			
Project Manager: Washington Molina					
PARTICIPATION FL	UNDING		FINANCIAL SUMM	ARY	
onsultant					
SBE 21.15% MBE 0%		Project Budget	Committed	% Committed	Paid To Date
		Α	В	C=B/A	D
WBE 0% Local 0%	IST	\$810,000	\$694,777	85.77%	\$145,238
ontractor					
SBE 26.92% MBE 0%					
	0,6M 0,7M 0,5M 1.1M				
NBE 0% Local 100% Fund	d Source (x 100K)				
DESCRIPTION/TEAM	SC	OPE/NOTES		SCHEDULE	
	Scope			Original	Actual
Project Title: JPP Boat Ramp Replacement	Replacement of the north boat ramp, i	removing the middle pier on the two	Schematic Design	3/31/2020	5/31/2019
Project Number: T107	, , ,	gle wider ramp in their place, replacement	Design Development	6/16/2020	10/29/201
BCC District: 03	of the north and south fixed piers with gangway between the floating piers ar		Permitting	7/7/2020	4/22/2020
Delivery Method: Annual Contract			Construction Documents	8/11/2020	11/5/2020
Category: F04-Fresh Water Boat Ramps	Notes		Construction Start	10/6/2020	2/1/2021
Status: Close Out	Final payment pay application was		Construction Completion	11/5/2021	1/7/2022
Designer: Stantec Consulting Services, Inc.	Awaiting all associated documents non-IST funds.	ior the final payment from	Project Completion	12/31/2021	
Contractor: All-Site					
Project Manager: Sunil Jagoo					
	UNDING		FINANCIAL SUMM	ARY	
onsultant					
		Project Budget	Committed	% Committed	Paid To Date
SBE 31% MBE N/A		Α	В	C=B/A	D
					\$400,000
		\$448,800	\$400,000	89.13%	+ ,
		\$448,800	\$400,000	89.13%	,
NBE N/A Local 31% ontractor		\$448,800	\$400,000	89.13%	,
VBE N/A Local 31%		\$448,800	\$400,000	89.13%	,

JACOBS



Small Cap Projects

#### Data Date: 10/17/2024

DESCRIPTION/TEAM	SCOP	E/NOTES		SCHEDULE	
	Scope			Original	Actual
Project Title: Gulfstream Park Septic System Replacement	Conversion of the existing septic system se		Start Date	10/19/2021	12/24/202
Project Number: T114	office and caretakers residence to a sewer	system.	Completion Date	4/29/2025	
BCC District: 04	FY20: \$100,000				
Delivery Method: Annual Contract					
Category: S02-Sanitary Sewer/Septic Systems	Notes				
Status: Permitting	WUD held a pre-con meeting on 11/6/24 contractor's schedule, the project is expe				
Designer: Chen Moore	Tuesday, 12/24/24, and be completed by				
Contractor: Amici Engineering Contractors		<b>, , , , , , , , , ,</b>			
Project Manager: Bob Hamilton					
	UNDING		FINANCIAL SUM	MARY	
onsultant					
SBE 100% MBE 72.44%		Project Budget	Committed	% Committed	Paid To Date
		Α	В	C=B/A	D
NBE 0% Local 100%		\$85,000	\$65,444	76.99%	\$56,154
ontractor					
SBE TBD MBE TBD					
	0.6M 0.7M 0.9M 1.1M				
NBE TBD Local TBD Fund	d Source (x 100K)				
DESCRIPTION/TEAM	SCOP	E/NOTES		SCHEDULE	
	Scope			Original	Actual
Project Title: Countywide Fencing Replacement	This project will replace the chain-link fence		Notice to Proceed	6/25/2020	6/25/2020
Project Number: T117	This project is funded in: FY20-\$70,000, FY FY23-\$80,001, FY24-\$138,000, and FY25-		Start Date	7/20/2020	8/17/2020
BCC District: Multiple	F123-\$60,001, F124-\$136,000, and F123-	-\$71,339	Completion Date	8/20/2020	
Delivery Method: Annual Purchasing Category: F02-Fencing Replacement	Neter				
Status: Construction	Notes	asing on a sottlement amount			
	Parks Operations is working with Purcha with Tropic Fence.	asing on a settlement amount			
Designer: N/A Contractor: Tropic Fence Inc					
Project Manager: Diego Torres-Malaga					
	JNDING		FINANCIAL SUM	MARY	
onsultant		Project Budget	Committed	% Committed	Paid To Date
SBE N/A MBE N/A			-		
WBE N/A Local N/A	IST	Α	В	C=B/A	D
		\$500,000	\$290,342	58.07%	\$169,790
optroctor	1				
ontractor					
ontractor SBE 0% MBE 0%					
SBE 0% MBE 0%	100 2.00 2.00 2.00 2.00 2.00 2.00 2.00 2				



Small Cap Projects

Data Date: 10/17/2024

DESCRIPTION/TEAM	SCOPE/NOT	ES		SCHEDULE	
Project Title: Duncan Padgett Maintenance Office Septic System Repla	Scope		Drainat Start	Original	Actual
Project Number: T119	Duncan Park & Glades District Field - The location of the existing system, cannot be the	same location for the new	Project Start Project Completion	5/28/2020	5/28/2020
BCC District: 06	system. This is due to lack of available area (light p			1/28/2021	
Delivery Method: Annual Contract	the height of the new system. The new system will	be an estimated 4' tall.			
Category: S02-Sanitary Sewer/Septic Systems	Notes				
Status: Design	The project was canceled with CID and will be in	nplemented using			
Designer: N/A	other funding. Design is forthcoming.				
Contractor: TBD					
Project Manager: Bob Hamilton					
PARTICIPATION FUNDIN	G		FINANCIAL SUM	MARY	
onsultant					
SBE N/A MBE N/A		Project Budget	Committed	% Committed	Paid To Date
		Α	В	C=B/A	D
WBE N/A Local N/A IST		\$5,747	\$5,747	100.00%	\$5,747
ontractor					
SBE 100% MBE 0%					
	0.7M 0.5M 1.1M				
WBE 0% Local 100% Fund Source (	x 100K)				
DESCRIPTION/TEAM	SCOPE/NOT	ES		SCHEDULE	
Project Title: Lake Lytal Park Racquetball Court Replacement	Scope			Original	Actual
Project Number: T139	Demolish and replace the racquetball court at Lake of furnishings all materials, permits and equipment.	Lytal . Work should consist	Design Start	3/31/2022	3/31/2022
BCC District: 02	IST Funded: FY21 \$271,000, FY22 \$18,100, and FY	/24 \$35,148			
Delivery Method:					
Category: S10-Sport Court Replacement/ Resurfacing	Notes				
Status: Design	CID had the bid in hand but the latest re-estimat	ion did not adjust			
Designer: Song & Associates	the funds needed for the project to adequately m	hatch the bid			
Contractor: TBD	amount. Project funding approach is under revie	W.			
Project Manager: Charlene LaMattina					
PARTICIPATION FUNDIN	G		FINANCIAL SUM	MARY	
onsultant					
SBE 34.68% MBE 0%		Project Budget	Committed	% Committed	Paid To Date
		Α	В	C=B/A	D
WBE 0% Local 0%		\$323,248	\$40,041	12.39%	\$33,216
ontractor					
ontractor SBE TBD MBE TBD WBE TBD Local TBD	0.7M 0.7M 1.7M				



Small Cap Projects

Data Date: 10/17/2024

DESCRIPTION/TEAM	SCOPE/NC	TES		SCHEDULE	
Project Title: Ocean Reef Park Parking Lot Light Replacement	Scope			Original	Actual
-	Replacement of the existing parking lot light fixtur	es with LED type.	Project Start	4/25/2021	4/25/2021
1	FY 2021 \$250,000 FY 2022 \$17,500		Project Completion	11/1/2021	
BCC District: 01 Delivery Method: Annual Contract	112022 \$17,500				
Category: P02-Parking Lot Lighting Replacement	Nataa				
Status: Close Out	Notes A change order for additional shielding per ER	M requirements for			
Designer: JLRD	turtle-friendly lighting will be forthcoming. A fin	-			
Contractor: Grid-One Electrical Construction, Inc.	being scheduled.	0			
Project Manager: Ben Carroll					
PARTICIPATION FUNI Insultant	DING		FINANCIAL SUM	MARY	
Isuitant		Project Budget	Committed	% Committed	Paid To Date
BE 98% MBE 0%			B	C=B/A	D
/BE 100% Local 100%		A			
ntractor		\$267,500	\$267,500	100.00%	\$267,105
BE 100% MBE 0%					
BE 0% Local 98% •••• •••• •••• Fund Sou	ам оли т.тм urce (x 100K)				
DESCRIPTION/TEAM	SCOPE/NO	TES		SCHEDULE	
Project Title: South Bay RV Campground Electrical Upgrade	Scope			Original	Actual
Project Number: T143	RV campground electrical upgrade.		Project Start	12/4/2023	8/1/2023
BCC District: 06	IST \$332,190		Phase 2 Start	6/3/2024	6/3/2024
Delivery Method: Annual Contract	Other \$1,350		Project Completion	8/30/2024	8/30/2024
Category: E02-Existing Park Redevelopment or Expansion	Notes				
Status: Close Out	CID PM Sent a follow-up email for the Final pa	ay app and closed out			
Designer: N/A	documents to Grid 1. Awaiting their response.	2 11			
Contractor: Grid One Electrical Construction, Inc.					
Project Manager: Rocky Roque					
PARTICIPATION FUNI	DING		FINANCIAL SUM	MARY	
nsultant					
BE N/A MBE N/A		Project Budget	Committed	% Committed	Paid To Date
		Α	В	C=B/A	D
BE N/A Local N/A		\$366,669	\$326,428	89.03%	\$261,826
ntractor					
ntractor BE 81.10% MBE 0%	100 0.70 0.50 1.70 urce (x 100K)				



Small Cap Projects

Data Date: 10/17/2024

DESCRIPTION/TEAM	SCOPE/NOT	ES		SCHEDULE	
Project Title:Caloosa Park Light ReplacementProject Number:T144BCC District:04Delivery Method:Annual ContractCategory:P02-Parking Lot Lighting ReplacementStatus:DesignDesigner:JLRDContractor:TBDProject Manager:Ben Carroll	Scope Replacement of the existing parking lot light fixtures FY 2021 \$200,000 FY 2022 \$16,000 FY 2024 \$38,880 Notes Drawings received. Awaiting review from Parks in		Project Start Project Completion	Original 4/25/2021 11/1/2021	Actual 4/25/2021
	NDING		FINANCIAL SUM		
nsultant			TINANCIAE SUM		
		Project Budget	Committed	% Committed	Paid To Date
BE 100% MBE 0%		Α	В	C=B/A	D
BE 100% Local 100%		\$254,880	\$27,713	10.87%	\$24,219
BE TBD MBE TBD	COM COM 1100 COM COM 1100 COM 100K)				
DESCRIPTION/TEAM	SCOPE/NOT	ES		SCHEDULE	
Project Title: Carlin Park Parking Lot Light Replacement	Scope		Project Start	Original 11/13/2020	Actual 11/13/2020
Project Number: T145	Replace existing parking lot lighting fixtures with LEI FY 2021 \$200,000	Э туре.	Project Completion	12/2/2022	11/13/2020
BCC District: 01	FY 2022 \$16,000 FY 2024 \$26,352		, ,		
Delivery Method: Annual Contract					
Category: P02-Parking Lot Lighting Replacement Status: Design	Notes Work Order is going to BCC on 11/19/2024 for a	proval			
Designer: JLRD		proval.			
Contractor: TBD					
Project Manager: Ben Carroll					
PARTICIPATION FUN	NDING		FINANCIAL SUM	MARY	
nsultant		Project Pudact	Committed	% Committed	Paid To Date
		Project Budget			
BE 100% MBE 0%		Α	В	C=B/A	D
			¢04 470	0 7 40/	
BE 100% Local 100% <sup>вт</sup>		\$242,352	\$21,176	8.74%	\$18,890
/BE 100% Local 100%			\$21,176	8.74%	\$18,890
/BE 100% Local 100% Ist	• • • • • • • • • • • • • • • • • • •		\$21,176	8.74%	\$18,890



Renovate/Replace Existing Pavilion

FY 2021 IST \$150,000

Project Start

Design Completion

9/30/2021

1/20/2023

4/29/2022

BCC District: 05		FY 2022 IST \$9.500		Project Completion	2/24/202	3		
Delivery Method: Annual Contract		FY 2024 IST \$19,459		,		-		
Category: G04-Group Pavil	on Replacement	Notes						
Status: Close Out		Construction complete. Awaiting change	ge order proposal from					
Designer: Alan Gerwig & As	sociates	contractor and close out documents.						
Contractor: Republic Constru	ction							
Project Manager: Ben Carroll								
PARTICIPATION	FUNDIN	IG		FINANCIAL SUMMARY				
Consultant								
SBE 100% MBE 0%			Project Budget	Committed	% Committed	Paid To Date		
			Α	В	C=B/A	D		
WBE 0% Local 100%	IST		\$178,959	\$67,122	37.51%	\$67,122		
Contractor								
4000/								
SBE 100% MBE 0%								

	DESCRIPTION/TEAM	SCOPE/NOTES		SCHEDULE	
Project Title:	Carlin Beach Pavilion Replacement	Scope		Original	Actual
Project Number:	-	Renovate/replace existing beach pavilion. FY 2021 IST \$ 150,000	Project Start Design Completion	9/30/2021 4/29/2022	9/30/2021
BCC District:		FY 2022 IST \$9,500	Project Completion	2/24/2023	
Delivery Method:	Annual Contract	FY 2024 IST \$19,459		2/24/2023	
Category:	G04-Group Pavilion Replacement	Notes			
Status:	Design	Prebid meeting is scheduled for11/15/2024.			
Designer:	Alan Gerwig & Associates, Inc.				
Contractor:					
Project Manager:	Ben Carroll				

PARTIC	CIPATION		FUNDI	NG			FINANCIAL SUMMARY				
Consultant								_			
SBE 100%	MBE 0%					-	Project Budget	Committed	% Committed	Paid To Date	
							Α	В	C=B/A	D	
WBE 0%	Local 100%	IST					\$178,959	\$6,802	3.80%	\$6,802	
Contractor											
SBE TBD	MBE TBD										
WBE TBD	Local TBD	0.0M 0.2M	o.am D.am Fund Source	۵.7м e (x 100K)	0.3M 1.1M						

Project Number: T146



F	PARTICIE	PATION				FUN	IDING					FINANCIAL SUM	MARY	
Consulta	ant													
SBE	TBD	MBE TBD								_	Project Budget	Committed	% Committed	Paid To Date
ODL											Α	В	C=B/A	D
WBE	TBD	Local TBD			IST					-	\$178,959	\$269	0.15%	\$269
Contract	tor													
SBE	TBD	MBE TBD												
WBE	TBD	Local TBD	6	0.0M C	L2M	Fund So	ource (x 100K)	0.7M 0.9M	1.1M					

DESCR	PTION/TEAM		SCOPE/NOTES		SCHEDULE	
Broiget Titley Morikami Ba	k Septic System Replacement	Scope			Original	Actual
-	Coeplic Oystem Replacement	Remove septic syst	em and connect to nearest sewer line.	Design Start	7/6/2021	7/6/2021
Project Number: T149				Construction	4/15/2024	
BCC District: 05						
Delivery Method: Annual Contra						
Category: S02-Sanitary	Sewer/Septic Systems	Notes				
Status: Construction		BCC approved the	e construction contract with Amici General			
Designer: CDI			on 9/17/24. Total project cost is \$463,735. Precon			
Contractor: WUD			held for this and other septic to sewer projects.			
Project Manager: WUD		Project expected to	o commence in 2025.			
PARTICIPATION	FU	JNDING		FINANCIAL SUM	MARY	
Consultant						
			Project Budget	Committed	% Committed	Paid To Date
Consultant SBE 100% MBE 0%			Project Budget	Committed	% Committed	Paid To Date
SBE 100% MBE 0%	IST		A	В		D
WBE 0% Local 100%	IST				C=B/A	
SBE 100% MBE 0% WBE 0% Local 100% Contractor	IST		A	В	C=B/A	D
SBE         100%         MBE         0%           WBE         0%         Local         100%	157		A	В	C=B/A	D



Small Cap Projects

Data Date: 10/17/2024

DESCRIPTION/TEAM		SCC	OPE/NOTES		SCHEDULE	
Project Title: Lake Lytal Park Septic System Replace Project Number: T154	cement Re	cope emove existing septic system and cor	nnect to the County Waste Water	Project Start	Original 4/26/2021	Actual 4/26/2021
BCC District: 03		/stem Force Main / 2021 IST \$50,000, FY 2022 IST \$4,	000, and FY 2024 IST (\$53,910).	Project Completion	12/20/2021	
Delivery Method: Annual Contract						
Category: S02-Sanitary Sewer/Septic Systems	N	otes				
Status: Design		budget transfer is required to move				
Designer: TBD		draft AIS in November. Design to o SA to a design consultant.	commence once WUD issues a			
Contractor: TBD						
Project Manager: Spencer Palmer	FUNDING					
PARTICIPATION onsultant	FUNDING			FINANCIAL SUM	WARY	
SBE TBD MBE TBD			Project Budget	Committed	% Committed	Paid To Date
			Α	В	C=B/A	D
NBE TBD Local TBD			\$90	\$90	100.17%	\$90
ontractor						
SBE TBD MBE TBD						
NBE TBD Local TBD	odd Contraction Co	0.7M 0.9M 1.1M				
DESCRIPTION/TEAM		sco	DPE/NOTES		SCHEDULE	
Project Title: Okeeheelee Park Street and Parking	Lot Light Replacem	соре		Design Start	Original 7/22/2022	Actual 7/22/2022
Project Number: T161	Ok	keeheelee Park Site Lighting Replace vd, West Palm Beach. Professional s	•	Design Complete	9/15/2023	9/15/2023
BCC District: 02	en	igineering design services for the rep	lacement of 56 new pole-mounted LED		0,10,2020	0,10,2020
Delivery Method: Annual Contract		tures and 67 new LED fixtures.				
Category: P02-Parking Lot Lighting Replacement		otes				
Status: Design Designer: JLRD		arks need funding to complete the rection to proceed with an alternate				
Contractor: TBD	ра		·			
Project Manager: Benjamin Carroll						
PARTICIPATION	FUNDING			FINANCIAL SUM	MARY	
onsultant						
			Project Budget	Committed	% Committed	Paid To Date
SBE 0% MBE 20%				В	C=B/A	D
		_	A			
WBE 0% Local 100%	15	т	A \$655,312	\$43,835	6.69%	\$37,161
WBE 0% Local 100% ontractor	15	т				\$37,161
WBE 0% Local 100%	157 	T				\$37,161



Small Cap Projects

Data Date: 10/17/2024

DESCRIPTION/TEAM		SCOPE/N	OTES		SCHEDULE	
DESCRIPTION/TEAM         Project Title:       West Boynton Parking Lot Light R         Project Number:       T162         BCC District:       02         Delivery Method:       TBD         Category:       P02-Parking Lot Lighting Replacem         Status:       Design         Designer:       JLRD         Contractor:       TBD         Project Manager:       Ben Carroll		Scope Replacement of the existing parking lot light fixts FY 2019 IST \$285,000 FY 2022 IST \$42,100 FY 2024 IST \$39,906 Notes Parks to add additional scope. Awaiting desi and additional services agreement.	ures with LED type.	Design Start Construction Start Project Completion	Original 12/26/2018 1/15/2020 3/15/2020	Actual 12/26/2018
nsultant BE 100% MBE N/A BE N/A Local 100% ntractor BE TBD MBE TBD	IST		Project Budget A \$367,006	Committed B \$19,596	% Committed C=B/A 5.34%	Paid To Date D \$18,182
/BE TBD Local TBD	Fund Source (x					
DESCRIPTION/TEAM		SCOPE/N	OTES		SCHEDULE	
DESCRIPTION/TEAM         Project Title:       Morikami Park Light Replacement         Project Number:       T164         BCC District:       05         Delivery Method:       Annual Contract         Category:       P02-Parking Lot Lighting Replacement         Status:       Design         Designer:       JLRD         Contractor:       TBD         Project Manager:       Benjamin Carroll	: nent	SCOPE/N Scope The project includes replacing light fixtures at th zone, and walkway. Convert current lights. IST Funded: FY22 \$167,640 and FY24 \$20,452 Notes Drawings received. CID awaiting Parks revie	e museum parking lot, loading	Design Start Design Complete	Original 7/22/2022 9/15/2023	Actual 7/22/2022 9/15/2023
DESCRIPTION/TEAM         Project Title:       Morikami Park Light Replacement         Project Number:       T164         BCC District:       05         Delivery Method:       Annual Contract         Category:       P02-Parking Lot Lighting Replacem         Status:       Design         Designer:       JLRD         Contractor:       TBD		SCOPE/N Scope The project includes replacing light fixtures at th zone, and walkway. Convert current lights. IST Funded: FY22 \$167,640 and FY24 \$20,452 Notes Drawings received. CID awaiting Parks revie	e museum parking lot, loading	-	Original 7/22/2022 9/15/2023	7/22/2022
DESCRIPTION/TEAM         Project Title:       Morikami Park Light Replacement         Project Number:       T164         BCC District:       05         Delivery Method:       Annual Contract         Category:       P02-Parking Lot Lighting Replacem         Status:       Design         Designer:       JLRD         Contractor:       TBD         Project Manager:       Benjamin Carroll         PARTICIPATION       Dessultant	: nent	SCOPE/N Scope The project includes replacing light fixtures at th zone, and walkway. Convert current lights. IST Funded: FY22 \$167,640 and FY24 \$20,452 Notes Drawings received. CID awaiting Parks revie	e museum parking lot, loading	Design Complete FINANCIAL SUMI Committed	Original 7/22/2022 9/15/2023 9/15/2023 % Committed	7/22/2022 9/15/2023 Paid To Date
DESCRIPTION/TEAM         Project Title:       Morikami Park Light Replacement         Project Number:       T164         BCC District:       05         Delivery Method:       Annual Contract         Category:       P02-Parking Lot Lighting Replacement         Status:       Design         Designer:       JLRD         Contractor:       TBD         Project Manager:       Benjamin Carroll         PARTICIPATION       Dessultant	: nent	SCOPE/N Scope The project includes replacing light fixtures at th zone, and walkway. Convert current lights. IST Funded: FY22 \$167,640 and FY24 \$20,452 Notes Drawings received. CID awaiting Parks revie	e museum parking lot, loading w to proceed to advertise.	Design Complete	Original 7/22/2022 9/15/2023	7/22/2022 9/15/2023



Small Cap Projects

Data Date: 10/17/2024

	DESCRIP	TION/TEAM			SCO	PE/NOTES		SCHEDULE	
Project Number: BCC District: Delivery Method: Category: Status: Designer: Contractor:	06 Annual Contract P02-Parking Lot Design JLRD TBD	Lighting Replacement		walkway. Convert c IST \$68,600 FY22 IST \$60,000 FY24 Notes	current lights.	res at parking lot, loading zone, and ing design proposal from JLRD.	Project Start	Origina 8/7/2023	
Project Manager: PARTICIPAT		I	FUNDIN	C			FINANCI	L SUMMARY	
nsultant	TION		FUNDIN	G			FINANCIA		
						Project Bud	get Commit	ted % Committed	Paid To Date
BE TBD	MBE TBD					A	В	C=B/A	D
BE TBD L	Local TBD	IST				\$128,600	\$117,69	91.52%	\$187
BE TBD L	Local TBD	0.0M 0.2M	0.4M 0.6M	0.7M 0.	1.1M				
			Fund Source (	x 100K)					
		TION/TEAM	Fund Source (:		SCO	PE/NOTES		SCHEDULE	
	DESCRIP	TION/TEAM k Roadway and Parking L	·	Scope			Assessments	SCHEDULE Origina 1/3/2023	
Project Title: Project Number:	DESCRIP Countywide Par T167		·	Scope		PE/NOTES elected County managed parks.	Assessments Prioritization	Origina	1/3/2023
<b>Project Title:</b> Project Number: BCC District:	DESCRIP Countywide Par T167 Multiple	k Roadway and Parking L	·	Scope Restriping of roads a				Origina 1/3/2023	1/3/2023 3/22/2023
Project Title: Project Number: BCC District: Delivery Method:	DESCRIP Countywide Par T167 Multiple Annual Contract	k Roadway and Parking L	·	Scope Restriping of roads a IST FY22 \$58,000			Prioritization Scope of Work Lake Ida 4th St	Origina           1/3/2023           2/1/2023           3/1/2023           Start         2/19/202	1/3/2023       3/22/2023       3/1/2023       3/1/2023       4
Project Title: Project Number: BCC District: Delivery Method: Category:	DESCRIP Countywide Par T167 Multiple Annual Contract A04-Asphalt Pav	k Roadway and Parking L	·	Scope Restriping of roads a IST FY22 \$58,000	and parking lots in s	elected County managed parks.	Prioritization Scope of Work Lake Ida 4th St Lake Ida 4th St	Origina           1/3/2023           2/1/2023           3/1/2023           Start           2/19/202           Completed	1/3/2023           3/22/2023           3/1/2023           4           4/8/2024           4           4/10/2024
Project Title: Project Number: BCC District: Delivery Method: Category: Status:	DESCRIPT Countywide Par T167 Multiple Annual Contract A04-Asphalt Pav Close Out	k Roadway and Parking L	·	Scope Restriping of roads a IST FY22 \$58,000 Notes The Lake Ida 4th S	and parking lots in s St (West) striping p		Prioritization Scope of Work Lake Ida 4th St Lake Ida 4th St Juno Beach Pa	Origina           1/3/2023           2/1/2023           3/1/2023           Start         2/19/202           Completed         4/10/202           rk Start         5/6/2024	1/3/2023           3/22/2023           3/1/2023           4           4/8/2024           4           5/6/2024
Project Title: Project Number: BCC District: Delivery Method: Category: Status: Designer:	DESCRIPT Countywide Par T167 Multiple Annual Contract A04-Asphalt Pav Close Out	k Roadway and Parking L	·	Scope Restriping of roads a IST FY22 \$58,000 Notes The Lake Ida 4th S	and parking lots in s St (West) striping p ach Park was com	elected County managed parks. roject was completed on April pleted on May 31st. Remaining	Prioritization Scope of Work Lake Ida 4th St Lake Ida 4th St	Origina           1/3/2023           2/1/2023           3/1/2023           Start         2/19/202           Completed         4/10/202           rk Start         5/6/2024	1/3/2023           3/22/2023           3/1/2023           4           4/8/2024           4           5/6/2024
Project Title: Project Number: BCC District: Delivery Method: Category: Status: Designer:	DESCRIPT Countywide Par T167 Multiple Annual Contract A04-Asphalt Pav Close Out N/A Fine Line Striping	k Roadway and Parking L	·	Scope Restriping of roads a IST FY22 \$58,000 Notes The Lake Ida 4th S 10th, and Juno Bea	and parking lots in s St (West) striping p ach Park was com	elected County managed parks. roject was completed on April pleted on May 31st. Remaining	Prioritization Scope of Work Lake Ida 4th St Lake Ida 4th St Juno Beach Pa	Origina           1/3/2023           2/1/2023           3/1/2023           Start         2/19/202           Completed         4/10/202           rk Start         5/6/2024	1/3/2023           3/22/2023           3/1/2023           4           4/8/2024           4           5/6/2024
Project Title: Project Number: BCC District: Delivery Method: Category: Status: Designer: Contractor:	DESCRIP Countywide Par T167 Multiple Annual Contract A04-Asphalt Pav Close Out N/A Fine Line Striping Garry Monnett	k Roadway and Parking L	·	Scope Restriping of roads a IST FY22 \$58,000 Notes The Lake Ida 4th S 10th, and Juno Bea funds will be swept	and parking lots in s St (West) striping p ach Park was com	elected County managed parks. roject was completed on April pleted on May 31st. Remaining	Prioritization Scope of Work Lake Ida 4th St Lake Ida 4th St Juno Beach Pa Juno Beach Pa	Origina           1/3/2023           2/1/2023           3/1/2023           Start         2/19/202           Completed         4/10/202           rk Start         5/6/2024	1/3/2023           3/22/2023           3/1/2023           4           4/8/2024           4           5/6/2024
Project Title: Project Number: BCC District: Delivery Method: Category: Status: Designer: Contractor: Project Manager:	DESCRIP Countywide Par T167 Multiple Annual Contract A04-Asphalt Pav Close Out N/A Fine Line Striping Garry Monnett	k Roadway and Parking L	Lot Striping	Scope Restriping of roads a IST FY22 \$58,000 Notes The Lake Ida 4th S 10th, and Juno Bea funds will be swept	and parking lots in s St (West) striping p ach Park was com	elected County managed parks. roject was completed on April pleted on May 31st. Remaining	Prioritization Scope of Work Lake Ida 4th St Lake Ida 4th St Juno Beach Pa Juno Beach Pa	Origina           1/3/2023           2/1/2023           3/1/2023           Start         2/19/202           Completed         4/10/202           'k Start         5/6/2024           'k Completed         5/31/202	1/3/2023         3/22/2023         3/1/2023         4         4/8/2024         4         4/10/2024         5/6/2024         4         5/31/2024
Project Title: Project Number: BCC District: Delivery Method: Category: Status: Designer: Contractor: Project Manager: PARTICIPAT	DESCRIP Countywide Par T167 Multiple Annual Contract A04-Asphalt Pav Close Out N/A Fine Line Striping Garry Monnett	k Roadway and Parking L	Lot Striping	Scope Restriping of roads a IST FY22 \$58,000 Notes The Lake Ida 4th S 10th, and Juno Bea funds will be swept	and parking lots in s St (West) striping p ach Park was com	elected County managed parks. roject was completed on April pleted on May 31st. Remaining Project Bud	Prioritization Scope of Work Lake Ida 4th St Juno Beach Pa Juno Beach Pa FINANCIA get Commit	Origina           1/3/2023           2/1/2023           2/1/2023           3/1/2023           Start         2/19/202           Completed         4/10/202           rk Start         5/6/2024           rk Completed         5/31/202	1/3/2023         3/22/2023         3/1/2023         4       4/8/2024         4       4/8/2024         4       4/10/2024         5/6/2024       5/3/1/2024         4       5/31/2024
Project Title: Project Number: BCC District: Delivery Method: Category: Status: Designer: Contractor: Project Manager: PARTICIPAT Onsultant	DESCRIPT Countywide Par T167 Multiple Annual Contract A04-Asphalt Pav Close Out N/A Fine Line Striping Garry Monnett TION MBE N/A	k Roadway and Parking L	Lot Striping	Scope Restriping of roads a IST FY22 \$58,000 Notes The Lake Ida 4th S 10th, and Juno Bea funds will be swept	and parking lots in s St (West) striping p ach Park was com	elected County managed parks. roject was completed on April pleted on May 31st. Remaining	Prioritization Scope of Work Lake Ida 4th St Juno Beach Pa Juno Beach Pa FINANCIA get Commit	Origina           1/3/2023           2/1/2023           3/1/2023           Start         2/19/202           Completed         4/10/202           rk Start         5/6/2024           rk Completed         5/31/202           AL SUMMARY         5/31/202           Led         % Committed           C=B/A         C=B/A	<ul> <li>1/3/2023</li> <li>3/22/2023</li> <li>3/1/2023</li> <li>4/8/2024</li> <li>4/8/2024</li> <li>4/10/2024</li> <li>5/6/2024</li> <li>5/31/2024</li> <li>Paid To Date</li> <li>D</li> </ul>
Project Title: Project Number: BCC District: Delivery Method: Category: Status: Designer: Contractor: Project Manager: PARTICIPAT Onsultant	DESCRIPT Countywide Par T167 Multiple Annual Contract A04-Asphalt Pav Close Out N/A Fine Line Striping Garry Monnett	k Roadway and Parking L ring & Striping g, Inc.	Lot Striping	Scope Restriping of roads a IST FY22 \$58,000 Notes The Lake Ida 4th S 10th, and Juno Bea funds will be swept	and parking lots in s St (West) striping p ach Park was com	elected County managed parks. roject was completed on April pleted on May 31st. Remaining Project Bud	Prioritization Scope of Work Lake Ida 4th St Juno Beach Pa Juno Beach Pa FINANCIA get Commit	Origina           1/3/2023           2/1/2023           3/1/2023           Start         2/19/202           Completed         4/10/202           rk Start         5/6/2024           rk Completed         5/31/202	1/3/2023         3/22/2023         3/1/2023         4       4/8/2024         4       4/8/2024         4       4/10/2024         5/6/2024       5/3/1/2024         4       5/31/2024
Project Title: Project Number: BCC District: Delivery Method: Category: Status: Designer: Contractor: Project Manager: Project Manager: Project Manager: SBE N/A N VBE N/A L ontractor	DESCRIPT Countywide Par T167 Multiple Annual Contract A04-Asphalt Pav Close Out N/A Fine Line Striping Garry Monnett TION MBE N/A Local N/A	k Roadway and Parking L ring & Striping g, Inc.	Lot Striping	Scope Restriping of roads a IST FY22 \$58,000 Notes The Lake Ida 4th S 10th, and Juno Bea funds will be swept	and parking lots in s St (West) striping p ach Park was com	elected County managed parks. roject was completed on April pleted on May 31st. Remaining	Prioritization Scope of Work Lake Ida 4th St Juno Beach Pa Juno Beach Pa FINANCIA get Commit	Origina           1/3/2023           2/1/2023           3/1/2023           Start         2/19/202           Completed         4/10/202           rk Start         5/6/2024           rk Completed         5/31/202	<ul> <li>1/3/2023</li> <li>3/22/2023</li> <li>3/1/2023</li> <li>4/8/2024</li> <li>4/8/2024</li> <li>4/10/2024</li> <li>5/6/2024</li> <li>5/31/2024</li> <li>Paid To Date</li> <li>D</li> </ul>
Project Title: Project Number: BCC District: Delivery Method: Category: Status: Designer: Contractor: Project Manager: PARTICIPAT ONSUITANT SBE N/A L ONTRACTOR	DESCRIPT Countywide Par T167 Multiple Annual Contract A04-Asphalt Pav Close Out N/A Fine Line Striping Garry Monnett TION MBE N/A	k Roadway and Parking L ring & Striping g, Inc.	Lot Striping	Scope Restriping of roads a IST FY22 \$58,000 Notes The Lake Ida 4th S 10th, and Juno Bea funds will be swept	and parking lots in s St (West) striping p ach Park was com	elected County managed parks. roject was completed on April pleted on May 31st. Remaining	Prioritization Scope of Work Lake Ida 4th St Juno Beach Pa Juno Beach Pa FINANCIA get Commit	Origina           1/3/2023           2/1/2023           3/1/2023           Start         2/19/202           Completed         4/10/202           rk Start         5/6/2024           rk Completed         5/31/202	<ul> <li>1/3/2023</li> <li>3/22/2023</li> <li>3/1/2023</li> <li>4/8/2024</li> <li>4/8/2024</li> <li>4/10/2024</li> <li>5/6/2024</li> <li>5/31/2024</li> <li>Paid To Date</li> <li>D</li> </ul>



Small Cap Projects

Data Date: 10/17/2024

DESCRIP	TION/TEAM		PE/NOTES		SCHEDULE	• • •
Project Title: Caloosa Park R	loadway Repairs	Scope		Scoping	Original 1/3/2023	Actual 1/3/2023
Project Number: T170		Repairs to internal roadways within Caloo		Quote	3/1/2023	4/4/2023
BCC District: 04				Work Commencement	4/3/2023	
Delivery Method: Annual Contract	t		Completion		8/31/2023	
Category: A04-Asphalt Par	ving & Striping	Notes			0,01,2020	
Status: Close Out		The Bond issue was resolved, howeve	r projects are back on hold.			
Designer: N/A		Park's is awaiting vendor to schedule.				
Contractor: Wynn and Sons						
Project Manager: Garry Monnett						
PARTICIPATION	FUND	ING		FINANCIAL SUMMAR	RY	
nsultant						
BE N/A MBE N/A			Project Budget	Committed	% Committed	Paid To Date
			Α	В	C=B/A	D
BE N/A Local N/A	IST		\$26,200	\$48	0.19%	\$48
ntractor						
BE 20% MBE 0%						
	D.0M 0.2M 0.4M 0.6M	0.274 0.584 1.154				
BE 0% Local 100%	Fund Source	ce (x 100K)				
DESCRIP	TION/TEAM	SCOF	PE/NOTES		SCHEDULE	
		Scope			Original	Actual
Project Title: Haverhill Park F	TION/TEAM Parking Lot Light Replacement	Scope Replacement of existing poles and lights	at parking lots to allow for adequate	Project Start	Original 7/10/2023	7/10/2023
Project Title: Haverhill Park F Project Number: T189		Scope	at parking lots to allow for adequate	Notice to Proceed to contractor	Original 7/10/2023 3/27/2024	
Project Title: Haverhill Park F Project Number: T189 BCC District: 02	Parking Lot Light Replacement	Scope Replacement of existing poles and lights a public safety. New LED fixtures will provi	at parking lots to allow for adequate		Original 7/10/2023	7/10/2023
Project Title: Haverhill Park F Project Number: T189 BCC District: 02 Delivery Method: Annual Contract	Parking Lot Light Replacement	Scope Replacement of existing poles and lights a public safety. New LED fixtures will provi lighting for safety.	at parking lots to allow for adequate	Notice to Proceed to contractor	Original 7/10/2023 3/27/2024	7/10/2023
Project Title:Haverhill Park FProject Number:T189BCC District:02Delivery Method:Annual ContractCategory:P02-Parking Lot	Parking Lot Light Replacement	Scope Replacement of existing poles and lights a public safety. New LED fixtures will provi lighting for safety. FY2023 \$238,000.00	at parking lots to allow for adequate de energy saving and improve	Notice to Proceed to contractor	Original 7/10/2023 3/27/2024	7/10/2023
Project Title:Haverhill Park FProject Number:T189BCC District:02Delivery Method:Annual ContractCategory:P02-Parking LotStatus:Construction	Parking Lot Light Replacement t t Lighting Replacement	Scope Replacement of existing poles and lights : public safety. New LED fixtures will provi lighting for safety. FY2023 \$238,000.00 Notes	at parking lots to allow for adequate de energy saving and improve ontractor and JLRD to mark	Notice to Proceed to contractor	Original 7/10/2023 3/27/2024	7/10/2023
Project Title:Haverhill Park FProject Number:T189BCC District:02Delivery Method:Annual ContractCategory:P02-Parking Lot	Parking Lot Light Replacement t t Lighting Replacement ites	Scope Replacement of existing poles and lights : public safety. New LED fixtures will provi lighting for safety. FY2023 \$238,000.00 Notes CID PM held a site meeting with the co	at parking lots to allow for adequate de energy saving and improve ontractor and JLRD to mark	Notice to Proceed to contractor	Original 7/10/2023 3/27/2024	7/10/2023
Project Title:Haverhill Park FProject Number:T189BCC District:02Delivery Method:Annual ContractCategory:P02-Parking LotStatus:ConstructionDesigner:Song & Associal	Parking Lot Light Replacement t t Lighting Replacement ites	Scope Replacement of existing poles and lights : public safety. New LED fixtures will provi lighting for safety. FY2023 \$238,000.00 Notes CID PM held a site meeting with the co pole locations, and the contractor is se	at parking lots to allow for adequate de energy saving and improve ontractor and JLRD to mark	Notice to Proceed to contractor	Original 7/10/2023 3/27/2024	7/10/2023
Project Title:Haverhill Park FProject Number:T189BCC District:02Delivery Method:Annual ContractCategory:P02-Parking LotStatus:ConstructionDesigner:Song & AssociaContractor:Imperial Electrict	Parking Lot Light Replacement t t Lighting Replacement ites	Scope Replacement of existing poles and lights a public safety. New LED fixtures will provi lighting for safety. FY2023 \$238,000.00 Notes CID PM held a site meeting with the co pole locations, and the contractor is se November.	at parking lots to allow for adequate de energy saving and improve ontractor and JLRD to mark	Notice to Proceed to contractor Construction Start	Original 7/10/2023 3/27/2024 10/14/2024	7/10/2023
Project Title:Haverhill Park RProject Number:T189BCC District:02Delivery Method:Annual ContractCategory:P02-Parking LotStatus:ConstructionDesigner:Song & AssociaContractor:Imperial ElectricProject Manager:Rocky Roque	Parking Lot Light Replacement t t Lighting Replacement ites ;al, Inc	Scope Replacement of existing poles and lights a public safety. New LED fixtures will provi lighting for safety. FY2023 \$238,000.00 Notes CID PM held a site meeting with the co pole locations, and the contractor is se November.	at parking lots to allow for adequate de energy saving and improve ontractor and JLRD to mark	Notice to Proceed to contractor	Original 7/10/2023 3/27/2024 10/14/2024	7/10/2023
Project Title:Haverhill Park FProject Number:T189BCC District:02Delivery Method:Annual ContractCategory:P02-Parking LotStatus:ConstructionDesigner:Song & AssociaContractor:Imperial ElectrictProject Manager:Rocky RoquePARTICIPATION	Parking Lot Light Replacement t t Lighting Replacement ites ;al, Inc	Scope Replacement of existing poles and lights a public safety. New LED fixtures will provi lighting for safety. FY2023 \$238,000.00 Notes CID PM held a site meeting with the co pole locations, and the contractor is se November.	at parking lots to allow for adequate de energy saving and improve ontractor and JLRD to mark	Notice to Proceed to contractor Construction Start	Original 7/10/2023 3/27/2024 10/14/2024	7/10/2023
Project Title:Haverhill Park RProject Number:T189BCC District:02Delivery Method:Annual ContractCategory:P02-Parking LotStatus:ConstructionDesigner:Song & AssociaContractor:Imperial ElectricProject Manager:Rocky RoquePARTICIPATIONnsultant	Parking Lot Light Replacement t t Lighting Replacement ites ;al, Inc	Scope Replacement of existing poles and lights a public safety. New LED fixtures will provi lighting for safety. FY2023 \$238,000.00 Notes CID PM held a site meeting with the co pole locations, and the contractor is se November.	at parking lots to allow for adequate de energy saving and improve ontractor and JLRD to mark at to install the poles in early	Notice to Proceed to contractor Construction Start FINANCIAL SUMMAR	Original 7/10/2023 3/27/2024 10/14/2024	7/10/2023 3/27/2024
Project Title:Haverhill Park FProject Number:T189BCC District:02Delivery Method:Annual ContractCategory:P02-Parking LotStatus:ConstructionDesigner:Song & AssociaContractor:Imperial ElectricProject Manager:Rocky RoquePARTICIPATIONnsultantBE43.45%MBEMark MarkMBE	Parking Lot Light Replacement t t Lighting Replacement ites ;al, Inc	Scope Replacement of existing poles and lights a public safety. New LED fixtures will provi lighting for safety. FY2023 \$238,000.00 Notes CID PM held a site meeting with the co pole locations, and the contractor is se November.	at parking lots to allow for adequate de energy saving and improve ontractor and JLRD to mark it to install the poles in early Project Budget	Notice to Proceed to contractor Construction Start FINANCIAL SUMMAR Committed	Original 7/10/2023 3/27/2024 10/14/2024	7/10/2023 3/27/2024 Paid To Date
Project Title:Haverhill Park FProject Number:T189BCC District:02Delivery Method:Annual ContractCategory:P02-Parking LotStatus:ConstructionDesigner:Song & AssociaContractor:Imperial ElectricProject Manager:Rocky RoquePARTICIPATIONnsultantBE43.45%MBEMBE0%	Parking Lot Light Replacement t t Lighting Replacement ites sal, Inc FUND	Scope Replacement of existing poles and lights a public safety. New LED fixtures will provi lighting for safety. FY2023 \$238,000.00 Notes CID PM held a site meeting with the co pole locations, and the contractor is se November.	at parking lots to allow for adequate de energy saving and improve ontractor and JLRD to mark it to install the poles in early Project Budget A	Notice to Proceed to contractor Construction Start FINANCIAL SUMMAR Committed B	Original 7/10/2023 3/27/2024 10/14/2024 10/14/2024	7/10/2023 3/27/2024 Paid To Date D
Project Title:       Haverhill Park F         Project Number:       T189         BCC District:       02         Delivery Method:       Annual Contract         Category:       P02-Parking Lot         Status:       Construction         Designer:       Song & Associa         Contractor:       Imperial Electric         Project Manager:       Rocky Roque         PARTICIPATION         BE       43.45%         MBE       0%         Local       100%         ntractor       Imperial	Parking Lot Light Replacement t t Lighting Replacement ites sal, Inc FUND	Scope Replacement of existing poles and lights a public safety. New LED fixtures will provi lighting for safety. FY2023 \$238,000.00 Notes CID PM held a site meeting with the co pole locations, and the contractor is se November.	at parking lots to allow for adequate de energy saving and improve ontractor and JLRD to mark it to install the poles in early Project Budget A	Notice to Proceed to contractor Construction Start FINANCIAL SUMMAR Committed B	Original 7/10/2023 3/27/2024 10/14/2024 10/14/2024	7/10/2023 3/27/2024 Paid To Date D
Project Title:Haverhill Park FProject Number:T189BCC District:02Delivery Method:Annual ContractCategory:P02-Parking LotStatus:ConstructionDesigner:Song & AssociaContractor:Imperial ElectricProject Manager:Rocky RoquePARTICIPATIONnsultantBE43.45%MBE0%Local100%	Parking Lot Light Replacement t t Lighting Replacement ites sal, Inc FUND	Scope Replacement of existing poles and lights a public safety. New LED fixtures will provi lighting for safety. FY2023 \$238,000.00 Notes CID PM held a site meeting with the co pole locations, and the contractor is se November.	at parking lots to allow for adequate de energy saving and improve ontractor and JLRD to mark it to install the poles in early Project Budget A	Notice to Proceed to contractor Construction Start FINANCIAL SUMMAR Committed B	Original 7/10/2023 3/27/2024 10/14/2024 10/14/2024	7/10/2023 3/27/2024 Paid To Date D



Small Cap Projects

Data Date: 10/17/2024

	EAM	SCOPE/N	OTES		SCHEDULE	
Project Title:Dyer Park Street and ParkProject Number:T190BCC District:07Delivery Method:Annual ContractCategory:P02-Parking Lot Lighting FStatus:ConstructionDesigner:TBDContractor:TBDProject Manage:Anthony T Turner	king Lot Light Replacement	Scope Replacement of existing light fixtures with LED I lots. New LED fixtures will provide energy savir safety. IST Funded: FY23 \$229,280 and FY24 \$27,972 Notes CID awaits Park's review of the BAS.	ights at street and parking ng and improve lighting for	Project Start	<b>Original</b> 10/21/2023	Actual
PARTICIPATION	FUNDIN			FINANCIAL SUM	MARY	
nsultant BE TBD MBE TBD BE TBD Local TBD ntractor BE TBD MBE TBD	IST		Project Budget A \$257,252	Committed B \$1,083	% Committed C=B/A 0.42%	Paid To Date D \$1,083
BE TBD Local TBD	Fund Source	(x 100K) SCOPE/N	OTES		SCHEDULE Original	Actual
Project Title: Dyer Park Parking Lot Re	pairs	Scope				
Project Number: T191 BCC District: 07 Delivery Method: Annual Contract Category: A04-Asphalt Paving & Strip Status: Construction Designer: N/A Contractor: Wynn & Sons Environmen	ping	Repairs to parking lot for Dyer Park asphalt ove FY2023 \$54,050.00 <b>Notes</b> The Bond issue was resolved, however proje Park's is awaiting for the vendor to schedule	ects are back on hold.	Project Start	8/14/2023	
Project Number: T191 BCC District: 07 Delivery Method: Annual Contract Category: A04-Asphalt Paving & Strip Status: Construction Designer: N/A	ping	FY2023 \$54,050.00 <b>Notes</b> The Bond issue was resolved, however proje Park's is awaiting for the vendor to schedule	ects are back on hold.	FINANCIAL SUM		
Project Number: T191 BCC District: 07 Delivery Method: Annual Contract Category: A04-Asphalt Paving & Strip Status: Construction Designer: N/A Contractor: Wynn & Sons Environment Project Manager: Gary Monnett PARTICIPATION	ping ntal Construction Co. LLC	FY2023 \$54,050.00 <b>Notes</b> The Bond issue was resolved, however proje Park's is awaiting for the vendor to schedule	ects are back on hold. Project Budget	FINANCIAL SUM Committed	MARY % Committed	Paid To Date
Project Number: T191 BCC District: 07 Delivery Method: Annual Contract Category: A04-Asphalt Paving & Strip Status: Construction Designer: N/A Contractor: Wynn & Sons Environment Project Manager: Gary Monnett PARTICIPATION	ping ntal Construction Co. LLC	FY2023 \$54,050.00 <b>Notes</b> The Bond issue was resolved, however proje Park's is awaiting for the vendor to schedule	ects are back on hold.	FINANCIAL SUM	MARY	Paid To Date D \$122



Small Cap Projects

#### Data Date: 10/17/2024

DESCRIPTION	/TEAM	SCO	PE/NOTES		SCHEDULE	
Project Title: Burt Reynolds Roadw Project Number: T192 BCC District: 01		<b>Scope</b> Repairs to internal roadways for Burt R FY2023 \$53,560.00		Project Start	Origina 8/14/2023	
Delivery Method: Annual Contract Category: A04-Asphalt Paving & Status: Construction Designer: N/A Contractor: Wynn & Sons Environi		<b>Notes</b> The Bond issue was resolved, howe Park's is awaiting for the vendor to s				
Project Manager: Gary Monnett						
PARTICIPATION	FUND	ING		FINANCIAL SUM	MARY	
onsultant SBE N/A MBE N/A			Project Budget	Committed	% Committed	Paid To Date
			Α	В	C=B/A	D
NBE N/A <sub>Local</sub> N/A ontractor SBE TBD MBE TBD	181		\$53,560	\$53,560	100.00%	\$121
NBE TBD Local TBD	COM CAM CAM CAM	олм озм тъм се (х 100К)				
DESCRIPTION	/TEAM	SCC	PE/NOTES		SCHEDULE	
Project Title:Dubois Park Parking IProject Number:T193BCC District:01Delivery Method:Annual ContractCategory:A04-Asphalt Paving &Status:DesignDesigner:N/AContractor:Wynn & Sons Environ	Striping	Scope Repairs to parking lot for Dubois Park a FY2023 \$43,150.00 Notes Project implementation is on hold pe budget and scope of work.		Project Start	Origina 8/14/202:	
Project Manager: Gary Monnett	FUND	ING		FINANCIAL SUM		
PARTICIPATION				TINANOIAE OUM		
PARTICIPATION			Project Budget	Committed	% Committed	Paid To Date
onsultant						D
SBE N/A MBE N/A			Α	В	C=B/A	
onsultant SBE N/A MBE N/A WBE N/A Local N/A ontractor	187		A \$43,150	B\$98	C=B/A 0.23%	\$98
D <b>onsultant</b> SBE N/A MBE N/A WBE N/A Local N/A	15T	2.74 6.84 1.94				





# Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 10/17/2024

DESCRIP'	TION/TEAM	SC	OPE/NOTES		SCHEDULE	
Project Title: Duncan Padgett	Park Picnic Area Improvements	n Dadaatt Dade Diania tablaa	Design Completion	Original 4/1/2022	Actual	
Project Number: T200		Improving the area around the Dunca IST Funded: FY21 \$235,000 and FY2	•	Bidding	5/1/2022	
BCC District: 06				Construction Start	8/1/2022	
Delivery Method: Annual Contract Category: G04-Group Pavi		Notes		Project Completion	12/1/2022	
Status: Design Designer: Song & Associat Contractor: TBD		The resubmitted proposal was acc Engineering services is in progress was submitted to CID.				
Project Manager: Javier Torres						
PARTICIPATION	FUNDIN	IG		FINANCIAL SUM	MARY	
nsultant BE 20% MBE N/A			Project Budget	Committed	% Committed	Paid To Date
			Α	В	C=B/A	D
BE N/A Local 100%	IST		\$263,670	\$53,997	20.48%	\$19,280
ntractor						
BE TBD MBE TBD						
/BE TBD Local TBD	0.0M 0.2M 0.4M 0.8M Fund Source (	0.7M 0.5M 1.1M				