

**PALM BEACH COUNTY
INFRASTRUCTURE SURTAX REVENUES
AS OF NOVEMBER 04, 2024**

	Interest	Sales Tax	TOTAL	BUDGET	Overage/(Shortfall)
FY 2017	\$ 185,642.45	\$ 57,708,049.23	\$ 57,893,691.68	\$ 50,398,384.00	\$ 7,495,307.68
FY 2018	1,217,519.52	84,421,931.28	85,639,450.80	\$ 68,804,213.00	\$ 16,835,237.80
FY 2019	3,628,305.84	87,677,818.33	91,306,124.17	\$ 86,664,185.00	\$ 4,641,939.17
FY 2020	3,220,997.68	83,744,649.26	86,965,646.94	\$ 83,528,323.00	\$ 3,437,323.94
FY 2021	2,434,920.37	99,043,370.81	101,478,291.18	\$ 73,290,340.00	\$ 28,187,951.18
FY 2022	3,120,092.89	119,111,347.47	122,231,440.36	\$ 93,257,321.00	\$ 28,974,119.36
FY 2023	17,145,246.40	124,422,463.94	141,567,710.34	\$ 110,923,179.00	\$ 30,644,531.34
FY 2024	23,865,310.17	114,398,677.04	138,263,987.21	\$ 117,420,000.00	\$ 20,843,987.21
FY 2025			-		\$ -
FY 2026			-		\$ -
FY 2027			-		\$ -
Cumulative	\$ 54,818,035.32	\$ 770,528,307.36	\$ 825,346,342.68	\$ 684,285,945.00	\$ 141,060,397.68

SURTAX - RVSC 3520

AS OF NOVEMBER 04, 2024

FISCAL YEAR 2024					
3520 REVENUE MONTH		BUDGETED	ACTUAL	SURPLUS / (SHORTFALL)	% of Budget
OCT	1	7,798,167.13	8,416,874.06	618,706.93	7.2%
NOV	2	8,096,274.24	8,988,664.55	892,390.31	7.7%
DEC	3	10,214,531.28	10,334,883.99	120,352.71	8.8%
JAN	4	8,425,788.47	8,996,724.14	570,935.67	7.7%
FEB	5	8,536,636.87	9,187,304.56	650,667.69	7.8%
MAR	6	9,636,932.55	10,173,193.84	536,261.29	8.7%
APR	7	8,276,852.57	8,929,271.08	652,418.51	7.6%
MAY	8	7,890,727.47	9,118,663.12	1,227,935.65	7.8%
JUN	36	7,652,413.79	8,201,741.27	549,327.48	7.0%
JUL	10	7,411,830.41	8,054,621.93	642,791.52	6.9%
AUG	11	7,405,127.62	7,978,923.36	573,795.74	6.8%
SEP	12	7,816,762.15		-7,816,762.15	0.0%
Q1 Adj	13	4,612,538.95	5,037,545.44	425,006.49	4.3%
Q2 Adj	14	4,999,302.61	5,711,608.94	712,306.33	4.9%
Q3 Adj	15	4,434,222.26	5,268,656.76	834,434.50	4.5%
Q4 Adj	16	4,211,891.64		-4,211,891.64	0.0%
		117,420,000.00	114,398,677.04	-3,021,322.96	

VARIANCE FROM PRIOR YEAR

1.9%
4.8%
-4.5%
0.8%
1.6%
-0.4%
1.8%
9.1%
1.1%
2.6%
1.7%
-100.0%
3.1%
7.8%
12.1%
-100.0%

FISCAL YEAR 2023					
		BUDGETED	ACTUAL	SURPLUS / (SHORTFALL)	% of Actual
OCT		7,099,904.69	8,263,218.94	1,163,314.25	6.6%
NOV		7,686,979.84	8,579,103.98	892,124.14	6.9%
DEC		9,440,685.87	10,823,685.49	1,382,999.62	8.7%
JAN		7,578,004.78	8,928,269.14	1,350,264.36	7.2%
FEB		7,983,445.59	9,045,728.10	1,062,282.51	7.3%
MAR		8,884,133.73	10,211,641.05	1,327,507.32	8.2%
APR		8,138,592.08	8,770,451.29	631,859.21	7.0%
MAY		7,627,493.37	8,361,299.22	733,805.85	6.7%
JUN		7,427,563.64	8,108,773.45	681,209.81	6.5%
JUL		7,009,939.01	7,853,842.63	843,903.62	6.3%
AUG		7,186,849.66	7,846,740.11	659,890.45	6.3%
SEP		7,382,715.27	8,282,922.90	900,207.63	6.7%
Q1 Adj		4,213,842.29	4,887,612.51	673,770.22	3.9%
Q2 Adj		4,782,244.47	5,297,441.23	515,196.76	4.3%
Q3 Adj		4,257,300.48	4,698,661.72	441,361.24	3.8%
Q4 Adj		4,223,484.24	4,463,072.18	239,587.94	3.6%
		110,923,179.00	124,422,463.94	13,499,284.94	100.0%

2024 Collected vs. Budgeted 97.4%

2023 Collected vs. Budgeted 112.2%



Palm Beach County Infrastructure Sales Tax Program

Program Summary
Data Date: 10/17/2024

Project #	Description	Original Budget	Amended Budget	Committed Costs	Expended Costs
Engineering					
1	Belvedere Rd. Canal Piping	\$1,000,000	\$1,400,000	\$86,651	\$79,613
10	Bridge Modifications	\$12,200,000	\$27,552,484	\$3,300,496	\$1,480,161
17	Bridge Replacements	\$31,200,000	\$61,287,162	\$13,566,302	\$11,563,651
1	CR 880 Canal Bank Stabilization	\$5,000,000	\$5,000,000	\$2,618,082	\$2,392,352
4	Drainage (Pipe Replacements)	\$3,000,000	\$5,862,580	\$4,469,621	\$1,092,737
8	Drainage Improvements	\$25,000,000	\$26,100,000	\$5,447,398	\$1,954,007
8	Pathways	\$5,000,000	\$6,078,001	\$587,914	\$574,522
121	Resurfacing	\$77,600,000	\$90,138,284	\$60,263,352	\$55,628,708
29	Signals and Signal Systems	\$15,000,000	\$15,216,835	\$1,815,079	\$1,106,567
17	Street Lighting	\$12,000,000	\$12,300,000	\$3,515,182	\$1,252,687
27	Striping	\$9,000,000	\$8,778,078	\$2,799,238	\$2,335,375
1	Department Reserves	\$0	\$3,317,786		
Total for Engineering:		\$196,000,000	\$263,031,210	\$98,469,314	\$79,460,380
Facilities Development & Operations					
8	General Government Facilities	\$95,922,200	\$174,740,000	\$13,523,546	\$8,211,969
2	Housing	\$31,200,000	\$40,443,697	\$22,914,639	\$18,678,041
3	Judicial	\$74,026,527	\$80,636,643	\$16,033,380	\$13,752,005
4	Sheriff	\$42,188,397	\$42,188,341	\$36,151,078	\$36,151,078
9	Sheriff - FDO	\$144,702,000	\$178,785,016	\$113,545,866	\$108,947,749
1	Department Reserves	\$0	\$0		
Total for Facilities Development & Operations:		\$388,039,124	\$516,793,697	\$202,168,508	\$185,740,842
Parks and Recreation					
7	Aquatic Facility Repair and Replacement	\$17,144,500	\$60,139,614	\$15,254,057	\$8,430,311
33	Asphalt Paving & Striping	\$990,550	\$1,119,505	\$1,019,798	\$912,431
7	Athletic Field Renovations	\$22,820,000	\$36,371,787	\$30,007,394	\$1,598,345
3	Bridge or Boardwalk Replacement	\$535,000	\$475,000	\$370,798	\$370,798
9	Existing Park Redevelopment or Expansion	\$13,400,000	\$29,059,769	\$8,644,189	\$1,025,130
1	Fencing Replacement	\$500,000	\$500,000	\$290,342	\$169,790
3	Fresh Water Boat Ramps	\$1,050,000	\$1,280,763	\$434,536	\$425,375
7	Group Pavilion Replacement	\$1,200,000	\$1,511,625	\$835,937	\$801,220
3	New Park Development	\$22,900,000	\$50,593,740	\$44,865,903	\$14,631,142
15	Parking Lot Lighting Replacement	\$3,202,000	\$4,244,402	\$813,483	\$573,183
9	Playground Replacement	\$2,260,000	\$4,205,657	\$2,272,477	\$2,272,477
23	Public Building Repair Replacement & Expansion	\$21,330,000	\$31,583,629	\$3,318,835	\$3,111,733
12	Restroom Replacement	\$3,690,000	\$4,525,995	\$96,347	\$96,347
13	Sanitary Sewer/Septic Systems	\$950,000	\$1,528,089	\$549,008	\$494,835
6	Sport Court Replacement/ Resurfacing	\$1,517,000	\$1,468,188	\$809,685	\$243,767
6	Sports Lighting Replacement	\$11,850,000	\$9,531,213	\$8,557,425	\$8,528,731
1	Department Reserves	\$0	\$412,994		
Total for Parks and Recreation:		\$125,339,050	\$238,551,970	\$118,140,215	\$43,685,614

Project #	Description	Original Budget	Amended Budget	Committed Costs	Expended Costs
Program					
1	Department Reserves	\$0	\$0		
Total for Program:		\$0	\$0		
Grand Totals:		\$709,378,174	\$1,018,376,877	\$418,791,202	\$308,886,837



Palm Beach County Infrastructure Sales Tax Program

Appropriated - Summary

Data Date: 10/17/2024

IST FUNDING THROUGH CURRENT FISCAL YEAR ONLY

Project #	Description	Original Budget	Amended Budget	Committed Costs	Expended Costs
Engineering					
1	Belvedere Rd. Canal Piping	\$1,000,000	\$1,400,000	\$86,651	\$79,613
10	Bridge Modifications	\$11,100,000	\$19,600,484	\$3,300,496	\$1,480,161
16	Bridge Replacements	\$22,500,000	\$37,757,162	\$13,566,302	\$11,563,651
1	CR 880 Canal Bank Stabilization	\$5,000,000	\$5,000,000	\$2,618,082	\$2,392,352
4	Drainage (Pipe Replacements)	\$3,000,000	\$5,862,580	\$4,469,621	\$1,092,737
8	Drainage Improvements	\$25,000,000	\$26,100,000	\$5,447,398	\$1,954,007
5	Pathways	\$3,900,000	\$4,978,001	\$587,914	\$574,522
117	Resurfacing	\$76,200,000	\$88,638,284	\$60,263,352	\$55,628,708
23	Signals and Signal Systems	\$10,800,000	\$11,516,835	\$1,815,079	\$1,106,567
16	Street Lighting	\$11,049,000	\$11,349,000	\$3,515,182	\$1,252,687
27	Striping	\$7,300,000	\$7,078,078	\$2,799,238	\$2,335,375
1	Department Reserves	\$0	\$3,317,786		
Total for Engineering:		\$176,849,000	\$222,598,210	\$98,469,314	\$79,460,380
Facilities Development & Operations					
8	General Government Facilities	\$91,906,400	\$124,100,408	\$13,523,546	\$8,211,969
2	Housing	\$28,650,000	\$37,893,697	\$22,914,639	\$18,678,041
3	Judicial	\$74,026,527	\$80,636,643	\$16,033,380	\$13,752,005
4	Sheriff	\$42,188,397	\$42,188,341	\$36,151,078	\$36,151,078
9	Sheriff - FDO	\$127,702,000	\$134,685,016	\$113,545,866	\$108,947,749
1	Department Reserves	\$0	\$0		
Total for Facilities Development & Operations:		\$364,473,324	\$419,504,105	\$202,168,508	\$185,740,842
Parks and Recreation					
7	Aquatic Facility Repair and Replacement	\$17,144,500	\$60,139,614	\$15,254,057	\$8,430,311
33	Asphalt Paving & Striping	\$990,550	\$1,119,505	\$1,019,798	\$912,431
7	Athletic Field Renovations	\$22,820,000	\$36,371,787	\$30,007,394	\$1,598,345
3	Bridge or Boardwalk Replacement	\$535,000	\$475,000	\$370,798	\$370,798
8	Existing Park Redevelopment or Expansion	\$13,400,000	\$21,991,169	\$8,644,189	\$1,025,130
1	Fencing Replacement	\$500,000	\$500,000	\$290,342	\$169,790
3	Fresh Water Boat Ramps	\$1,050,000	\$1,280,763	\$434,536	\$425,375
7	Group Pavilion Replacement	\$1,200,000	\$1,511,625	\$835,937	\$801,220
2	New Park Development	\$17,900,000	\$50,593,740	\$44,865,903	\$14,631,142
15	Parking Lot Lighting Replacement	\$3,202,000	\$4,244,402	\$813,483	\$573,183
9	Playground Replacement	\$2,260,000	\$4,205,657	\$2,272,477	\$2,272,477
23	Public Building Repair Replacement & Expansion	\$18,550,000	\$31,583,629	\$3,318,835	\$3,111,733



Palm Beach County Infrastructure Sales Tax Program
 Appropriated - Summary

Project #	Description	Original Budget	Amended Budget	Committed Costs	Expended Costs
Parks and Recreation					
12	Restroom Replacement	\$3,690,000	\$4,525,995	\$96,347	\$96,347
13	Sanitary Sewer/Septic Systems	\$950,000	\$1,528,089	\$549,008	\$494,835
6	Sport Court Replacement/ Resurfacing	\$1,517,000	\$1,468,188	\$809,685	\$243,767
6	Sports Lighting Replacement	\$11,850,000	\$9,531,213	\$8,557,425	\$8,528,731
1	Department Reserves	\$0	\$412,994		
Total for Parks and Recreation:		\$117,559,050	\$231,483,370	\$118,140,215	\$43,685,614
Program					
1	Department Reserves	\$0	\$0		
Total for Program:		\$0	\$0		
Grand Totals:		\$658,881,374	\$873,585,685	\$418,791,202	\$308,886,837



Palm Beach County Infrastructure Sales Tax Program

Appropriated - Detailed

Data Date: 10/17/2024

IST FUNDING THROUGH CURRENT FISCAL YEAR ONLY

Description	Original Budget	Amended Budget	Committed Costs	Expended Costs
Engineering				
B02 - Belvedere Rd. Canal Piping				
Belvedere Rd. Canal Piping	\$1,000,000	\$1,400,000	\$86,651	\$79,613
Subtotal for Belvedere Rd. Canal Piping :	\$1,000,000	\$1,400,000	\$86,651	\$79,613
B04 - Bridge Modifications				
Smith Sundry Rd. over LWDD Lat. 33 Canal (PB934411)	\$600,000	\$1,750,000	\$466,678	\$394,229
Palm Beach Lakes Blvd over FEC R/R (937709)	\$6,000,000	\$14,300,000	\$1,577,019	\$612,913
Lake Osborne Dr. over Lake Bass Canal (PB934354)	\$600,000	\$1,500,000	\$386,681	\$299,344
<i>Donald Ross Rd. over Cypress Creek (N Br) (934128)</i>	<i>\$900,000</i>	<i>\$242</i>	<i>\$242</i>	<i>\$242</i>
<i>Donald Ross Rd. over Cypress Creek (S Br) (934129)</i>	<i>\$900,000</i>	<i>\$242</i>	<i>\$242</i>	<i>\$242</i>
Barwick Rd. over LWDD Lat. 30 Canal (934455)	\$600,000	\$600,000	\$301,834	\$52,224
<i>Clint Moore Rd. over LWDD E-4 Canal (PB934426)</i>	<i>\$600,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>
East Ocean Ave. (C-812) over Hypoluxo Island Lagoon (934347)	\$600,000	\$800,000	\$478,048	\$64,747
CR-700 over SFWMD L-13 Canal (930085)	\$200,000	\$150,000	\$59,659	\$35,942
CR-880 over SFWMD L-14 Canal @ 6 Mile Bend (930038)	\$100,000	\$500,000	\$30,092	\$20,277
Subtotal for Bridge Modifications :	\$11,100,000	\$19,600,484	\$3,300,496	\$1,480,161
B08 - Bridge Replacements				
6th Ave. So. over Lake Osborne (LWDD E-4 Canal)(S Br/ East bound) (934307)	\$6,000,000	\$6,000,000	\$5,907,670	\$5,757,832
Florida Mango Rd. over LWDD Lat. 8 Canal (PB934338)	\$700,000	\$700,000	\$697,423	\$697,162
CR 880 (Old SR 80) Over C-51 Canal (930940)	\$2,700,000	\$2,700,000	\$13,710	\$13,710
<i>Prairie Rd. over LWDD Lat. 8 Canal (PB934334)</i>	<i>\$600,000</i>	<i>\$1,008,692</i>	<i>\$1,008,692</i>	<i>\$1,008,692</i>
<i>Kudza Rd. over LWDD Lat. 8 Canal (934312)</i>	<i>\$700,000</i>	<i>\$835,003</i>	<i>\$835,003</i>	<i>\$835,003</i>
Prosperity Farms Rd. over SFWMD C-17 Canal (934116)	\$2,000,000	\$8,000,000	\$515,498	\$441,595
Belvedere Rd over E-3 canal (934205 & 934206)	\$1,800,000	\$2,100,000	\$615,113	\$288,310
<i>Wabasso Dr. over LWDD Lat. 2 Canal (934237)</i>	<i>\$700,000</i>	<i>\$609,467</i>	<i>\$609,467</i>	<i>\$609,467</i>
Congress Ave. over PBC Lat. 2 Canal (934251)	\$800,000	\$1,200,000	\$189,077	\$133,039
Sam Senter Rd. over Ocean Canal (SFWMD Lat. 13 Canal) (934513)	\$600,000	\$600,000	\$73,685	\$66,912
Congress Ave. over LWDD Lat. 24 Canal (PB934479)	\$600,000	\$1,100,000	\$1,086,714	\$983,873
Florida Mango Rd. over LWDD Lat. 9 Canal (PB934337)	\$700,000	\$700,000	\$3,473	\$3,473
Corkscrew Blvd. over SFWMD Miami Canal (934502)	\$900,000	\$5,375,000	\$384,204	\$2,689
Jupiter Beach Rd. over Branch of ICWW (934125)	\$700,000	\$3,029,000	\$309,155	\$109,110
Summit Blvd. over C-51 Canal (934201)	\$2,000,000	\$3,000,000	\$830,345	\$571,356
Duda Rd. over SFWMD Lat. 14 Canal (Hillsboro Canal) (934519)	\$1,000,000	\$800,000	\$487,073	\$41,428
Subtotal for Bridge Replacements :	\$22,500,000	\$37,757,162	\$13,566,302	\$11,563,651
C02 - CR 880 Canal Bank Stabilization				
CR 880 Canal Bank Stabilization	\$5,000,000	\$5,000,000	\$2,618,082	\$2,392,352
Subtotal for CR 880 Canal Bank Stabilization :	\$5,000,000	\$5,000,000	\$2,618,082	\$2,392,352
D02 - Drainage (Pipe Replacements)				
<i>Sections of Kirk Road</i>	<i>\$500,000</i>	<i>\$413,014</i>	<i>\$413,014</i>	<i>\$413,014</i>



Palm Beach County Infrastructure Sales Tax Program
Appropriated - Detailed

Description	Original Budget	Amended Budget	Committed Costs	Expended Costs
Engineering				
D02 - Drainage (Pipe Replacements)				
Various other locations Countywide	\$1,700,000	\$4,700,000	\$3,806,021	\$429,137
Sections of Randolph Siding Rd.	\$600,000	\$600,000	\$101,020	\$101,020
<i>Sections of Indiantown Road Pipe</i>	<i>\$200,000</i>	<i>\$149,566</i>	<i>\$149,566</i>	<i>\$149,566</i>
Subtotal for Drainage (Pipe Replacements) :	\$3,000,000	\$5,862,580	\$4,469,621	\$1,092,737
D04 - Drainage Improvements				
A1A from US1 to Donald Ross	\$500,000	\$1,000,000	\$125,794	\$111,903
Congress Ave. north of Linton Blvd.	\$500,000	\$500,000	\$80,516	\$80,516
Australian Ave. from Banyan St. to 45th St.	\$17,800,000	\$17,800,000	\$4,660,026	\$1,351,587
Congress Ave. @ Palm Beach Lakes	\$500,000	\$500,000	\$0	\$0
Haverhill Rd from Lake Worth Road to 10th Ave.	\$500,000	\$500,000	\$115,669	\$110,961
Seminole Colony east (Okeechobee/Military)	\$1,200,000	\$1,500,000	\$308,245	\$251,715
Seminole Colony west (Okeechobee/Military)	\$1,000,000	\$1,300,000	\$151,062	\$41,239
Orange Blvd. from Seminole Pratt Whitney to Royal Palm Beach Blvd.	\$3,000,000	\$3,000,000	\$6,085	\$6,085
Subtotal for Drainage Improvements :	\$25,000,000	\$26,100,000	\$5,447,398	\$1,954,007
P04 - Pathways				
<i>Hood Road from Briarlake Dr. to W. of Turnpike</i>	<i>\$200,000</i>	<i>\$477,261</i>	<i>\$477,261</i>	<i>\$477,261</i>
Belvedere Road canal piping and sidewalk addition (62nd Dr. N. to Haverhill park)	\$2,400,000	\$3,600,000	\$108,923	\$95,530
<i>Center St. from Old Dixie Highway to Alt. A1A</i>	<i>\$400,000</i>	<i>\$740</i>	<i>\$740</i>	<i>\$740</i>
Randolph Siding Rd. from 110th Ave. N. to Jupiter Farms Rd.	\$400,000	\$400,000	\$991	\$991
Seminole Dr. from Lantana Rd. to Tallulah Rd.	\$500,000	\$500,000	\$0	\$0
Subtotal for Pathways :	\$3,900,000	\$4,978,001	\$587,914	\$574,522
R04 - Resurfacing				
<i>Woolbright Road from Military Trail to Lawrence Road</i>	<i>\$1,000,000</i>	<i>\$792,152</i>	<i>\$792,152</i>	<i>\$792,152</i>
<i>Military Trail from PGA Blvd. to Donald Ross Rd.</i>	<i>\$1,800,000</i>	<i>\$1,576,226</i>	<i>\$1,576,226</i>	<i>\$1,576,226</i>
<i>Gun Club Rd. from Jog Rd. to Congress Ave.</i>	<i>\$1,400,000</i>	<i>\$841,011</i>	<i>\$841,011</i>	<i>\$841,011</i>
<i>Haverhill Rd. from Okeechobee Blvd. to Roebuck Rd.</i>	<i>\$1,200,000</i>	<i>\$707,123</i>	<i>\$707,123</i>	<i>\$707,123</i>
<i>Lantana Rd. from west of SR7 to Turnpike</i>	<i>\$900,000</i>	<i>\$850,873</i>	<i>\$850,873</i>	<i>\$850,873</i>
<i>CR A1A from Donald Ross Rd. to Marcinski</i>	<i>\$300,000</i>	<i>\$237,996</i>	<i>\$237,996</i>	<i>\$237,996</i>
CR 880	\$2,700,000	\$2,950,000	\$2,300,687	\$1,836,686
Brown's Farms Road	\$1,800,000	\$2,050,000	\$1,692,104	\$1,440,104
<i>Military Tr. from Hypoluxo Rd. to Lake Worth Rd.</i>	<i>\$2,200,000</i>	<i>\$1,782,687</i>	<i>\$1,782,687</i>	<i>\$1,782,687</i>
<i>Lawrence Rd. from Boynton Beach Blvd. to Lantana Rd.</i>	<i>\$1,600,000</i>	<i>\$1,691,783</i>	<i>\$1,691,783</i>	<i>\$1,691,783</i>
<i>Northlake Blvd. from Military Trail to Beeline Hwy.</i>	<i>\$1,500,000</i>	<i>\$1,296,344</i>	<i>\$1,296,344</i>	<i>\$1,296,344</i>
<i>Okeechobee Blvd. from Sem. Pratt Whitney Rd to Royal Palm Beach Blvd.</i>	<i>\$1,500,000</i>	<i>\$1,174,063</i>	<i>\$1,174,063</i>	<i>\$1,174,063</i>
<i>Military Trail from County Line to Palmetto Park Rd</i>	<i>\$900,000</i>	<i>\$572,987</i>	<i>\$572,987</i>	<i>\$572,987</i>
<i>Summit Blvd from Military Tr to Congress Ave.</i>	<i>\$700,000</i>	<i>\$574,408</i>	<i>\$574,408</i>	<i>\$574,408</i>
<i>Congress Ave. from Miner Rd. to south of Hypoluxo Rd.</i>	<i>\$600,000</i>	<i>\$455,403</i>	<i>\$455,403</i>	<i>\$455,403</i>
<i>Golf Road from Military Trail to Congress Ave.</i>	<i>\$600,000</i>	<i>\$688,717</i>	<i>\$688,717</i>	<i>\$688,717</i>
<i>Congress Ave. from Lake Ida Rd. to Summit Dr.</i>	<i>\$500,000</i>	<i>\$498,454</i>	<i>\$498,454</i>	<i>\$498,454</i>
<i>Cannon Gate (residential roads)</i>	<i>\$400,000</i>	<i>\$238,477</i>	<i>\$238,477</i>	<i>\$238,477</i>
<i>Duda Extension from C.R. 880 to Gator Blvd.</i>	<i>\$300,000</i>	<i>\$212,005</i>	<i>\$212,005</i>	<i>\$212,005</i>
<i>Sam Center Rd. from C.R. 880 to Gator Blvd.</i>	<i>\$200,000</i>	<i>\$181,890</i>	<i>\$181,890</i>	<i>\$181,890</i>
<i>Community Dr. from Haverhill Rd. to Military Trail</i>	<i>\$200,000</i>	<i>\$187,044</i>	<i>\$187,044</i>	<i>\$187,044</i>
<i>Pratt Whitney Rd. from Indiantown Rd. to north County line</i>	<i>\$200,000</i>	<i>\$133,066</i>	<i>\$133,066</i>	<i>\$133,066</i>
<i>Old Boynton Rd. from Knuth Rd. to Congress Ave.</i>	<i>\$200,000</i>	<i>\$192,013</i>	<i>\$192,013</i>	<i>\$192,013</i>



Palm Beach County Infrastructure Sales Tax Program
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Description	Original Budget	Amended Budget	Committed Costs	Expended Costs
Engineering				
R04 - Resurfacing				
<i>Randolph Siding Rd. from 110th to Jupiter Farms Rd.</i>	\$200,000	\$143,770	\$143,770	\$143,770
<i>Jog Road from Lake Ida Rd to Boynton Beach Blvd</i>	\$1,800,000	\$2,191,121	\$2,191,121	\$2,191,121
<i>SW 18th St. from SR7 to Boca Rio Rd.</i>	\$900,000	\$822,297	\$822,297	\$822,297
Lantana Rd from I-95 to US-1	\$500,000	\$600,000	\$2,920	\$2,920
<i>Pinehurst Dr. from Lake Worth Rd. to Forest Hill Blvd.</i>	\$500,000	\$536,328	\$536,328	\$536,328
<i>Jog Rd. from Summit Blvd to Gun Club Rd.</i>	\$400,000	\$415,825	\$415,825	\$415,825
<i>Frederick Small Rd from Central Blvd. to Military Trail</i>	\$300,000	\$287,784	\$287,784	\$287,784
<i>Woolbright Rd. from Lawrence Rd to Congress Ave.</i>	\$200,000	\$199,335	\$199,335	\$199,335
<i>Frederick Small Rd. from Military Trail to Palmwood Rd.</i>	\$200,000	\$270,040	\$270,040	\$270,040
<i>Northtree (residential roads)</i>	\$200,000	\$195,062	\$195,062	\$195,062
<i>Lyons Rd from Hillsboro Canal to Boca Lago Blvd.</i>	\$1,000,000	\$724,668	\$724,668	\$724,668
<i>Lake Ida Rd from Congress Ave to Swinton Ave.</i>	\$700,000	\$718,003	\$718,003	\$718,003
<i>Okeechobee Blvd from Royal Palm Beach Blvd. to Wildcat Way</i>	\$700,000	\$629,632	\$629,632	\$629,632
<i>High Ridge Road from Hypoluxo Rd to Lake Osbourne Dr</i>	\$400,000	\$378,459	\$378,459	\$378,459
<i>Central Blvd. from Indian Creek Parkway to Indiantown Rd.</i>	\$300,000	\$299,984	\$299,984	\$299,984
Boca Rio Rd. from S.W. 18th St. to Glades Rd.	\$300,000	\$300,000	\$485	\$485
<i>Prosperity Farms Rd. from Northlake Blvd. to Alamanda Dr.</i>	\$200,000	\$199,084	\$199,084	\$199,084
<i>Seacrest Blvd from Gulfstream Blvd. to Hypoluxo Rd.</i>	\$2,400,000	\$2,108,325	\$2,108,325	\$2,108,325
<i>Hypoluxo Rd. from Military Trail to U.S. 1</i>	\$1,400,000	\$1,568,623	\$1,568,623	\$1,568,623
Congress Ave. from Palm Beach Lakes to 45th St.	\$1,000,000	\$1,250,000	\$881,173	\$788,739
<i>Belvedere Rd. from Benoist Farms to Jog Rd.</i>	\$900,000	\$916,387	\$916,387	\$916,387
<i>El Clair Ranch Rd from Lake Ida Rd. to Woolbright Rd.</i>	\$800,000	\$642,625	\$642,625	\$642,625
<i>Crestwood Blvd. from Folsom Rd. to Okeechobee Blvd.</i>	\$700,000	\$649,276	\$649,276	\$649,276
<i>Woolbright Rd. from Congress Ave to Federal Hwy.</i>	\$600,000	\$928,671	\$928,671	\$928,671
<i>Folsom Rd from Crestwood Blvd. to Okeechobee Blvd.</i>	\$300,000	\$298,537	\$298,537	\$298,537
<i>Hatton Hwy. from Gator Blvd. to State Rd 80</i>	\$300,000	\$229,379	\$229,379	\$229,379
<i>Lantana Rd. from Fla. Turnpike to Hagen Ranch Rd</i>	\$300,000	\$335,440	\$335,440	\$335,440
Garden Rd. from Bee Line Hwy. to Investment Ln.	\$300,000	\$1,000,000	\$24,158	\$13,084
<i>Curlee Rd. from State Rd 80 to West Sugar House Rd.</i>	\$200,000	\$128,137	\$128,137	\$128,137
<i>Davis Road from Melaleuca Ln. to Lake Worth Rd.</i>	\$200,000	\$242	\$242	\$242
Palmetto Park Rd. from Glades Rd. to Crawford Blvd.	\$3,700,000	\$4,800,000	\$4,704,051	\$4,139,239
<i>Jog Rd. from Linton Blvd to Lake Ida Rd</i>	\$800,000	\$1,397,687	\$1,397,687	\$1,397,687
<i>10Th Ave N. from Pinehurst Dr. to Haverhill Rd.</i>	\$700,000	\$989,415	\$989,415	\$989,415
<i>Jog Rd. from Glades Rd. to Yamato Rd.</i>	\$700,000	\$435,970	\$435,970	\$435,970
<i>Palm Beach Lakes Blvd. from I-95 to U.S. 1</i>	\$700,000	\$1,059,899	\$1,059,899	\$1,059,899
<i>Belvedere Rd. from Jog Rd. to Haverhill Rd.</i>	\$600,000	\$717,209	\$717,209	\$717,209
Westgate Ave. from Military Trail to Congress Ave.	\$500,000	\$750,000	\$278,144	\$278,144
<i>Palm Beach Lakes Blvd. from Okeechobee Blvd. to I-95</i>	\$400,000	\$658,831	\$658,831	\$658,831
<i>S.W. 8th St. from S.W. 65th Ave. to Boca Rio Rd.</i>	\$400,000	\$405,196	\$405,196	\$405,196
<i>Sandy Run Rd. from 120th Place N. to Jupiter Farms Rd.</i>	\$300,000	\$312,365	\$312,365	\$312,365
<i>Prosperity Farms Rd. from Hood Rd. to Donald Ross Rd.</i>	\$300,000	\$262,941	\$262,941	\$262,941
<i>Pipers Glen Blvd. from Jog Rd. to Military Trail</i>	\$200,000	\$420,229	\$420,229	\$420,229
<i>Fla Mango Rd. from Belvedere Rd. to N. of Old Okeechobee Rd.</i>	\$200,000	\$171,186	\$171,186	\$171,186
Lantana Rd. from Hagen Ranch Rd. to I-95	\$2,000,000	\$3,280,000	\$6,070	\$6,070
<i>Rodgers Rd. from County line to Miami Canal Rd.</i>	\$500,000	\$507,867	\$507,867	\$507,867
Orange Blvd. from Seminole Pratt Whitney Rd. to Coconut Rd.	\$500,000	\$840,000	\$1,908	\$1,908
<i>Old Boynton Rd. from Military Trail to Knuth Rd.</i>	\$500,000	\$632,598	\$632,598	\$632,598
Haverhill Rd. from Roebuck Rd. to 45th St.	\$500,000	\$720,000	\$715,809	\$715,143



Palm Beach County Infrastructure Sales Tax Program
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Description	Original Budget	Amended Budget	Committed Costs	Expended Costs
Engineering				
R04 - Resurfacing				
<i>Boca Del Mar (Powerline to Palmetto)</i>	\$400,000	\$424,338	\$424,338	\$424,338
10Th Ave N. from Congress Ave. to I-95	\$400,000	\$640,000	\$588,494	\$588,494
Kirk Rd. from Meleleuca Ln. to Purdy Ln.	\$400,000	\$600,000	\$1,058	\$1,058
Congress Ave. from Okeechobee Blvd. to Palm Beach Lakes Blvd.	\$400,000	\$580,000	\$579,051	\$46,508
<i>Center St. from Indiantown Rd. to Alt A-1-A</i>	\$300,000	\$0	\$0	\$0
<i>Alexander Run from Randolph Siding Rd. to Indiantown Rd.</i>	\$300,000	\$300,000	\$300,000	\$300,000
Old Dixie Hwy. from Alt A-1-A to County Line Rd.	\$300,000	\$500,000	\$1,136	\$1,136
Tabit Rd. from Dead End to N.W. Ave G	\$200,000	\$340,000	\$772	\$772
<i>Eldorado Dr. from Pee Hokey Dr. to Muck City Rd.</i>	\$200,000	\$41,770	\$41,770	\$41,770
<i>Seville St. from Pee Hokey Dr. to Muck City Rd.</i>	\$200,000	\$50,186	\$50,186	\$50,186
<i>Joe Louis Blvd. from Dead End to Muck City Rd.</i>	\$200,000	\$48,191	\$48,191	\$48,191
<i>Rodgers Rd. from County line to E. 1.5 miles</i>	\$200,000	\$0	\$0	\$0
Australian Ave. from 45th St. to Blue Heron Blvd.	\$200,000	\$800,000	\$791,446	\$117,446
Indian / Scott / Spafford from Okeechobee Blvd. to Gardinia Ave.	\$200,000	\$240,000	\$545	\$545
<i>Lake Ridge Blvd. from State Rd. 7 to Yamato Rd.</i>	\$200,000	\$259,531	\$259,531	\$259,531
<i>Boca Chase Dr. from Waterberry Dr. to State Rd. 7</i>	\$200,000	\$405,741	\$405,741	\$405,741
<i>Flavor Pict Rd. from Jog Rd. to Military Trail</i>	\$200,000	\$434,980	\$434,980	\$434,980
Congress Ave. from Clint Moore Rd. to Lake Ida Rd.	\$2,400,000	\$3,300,000	\$8,172	\$8,172
<i>Military Trail from Palmetto Park Rd to Clint Moore Rd.</i>	\$2,300,000	\$3,010,398	\$3,010,398	\$3,010,398
Muck City Rd. from S.R. 700 to State Market Rd.	\$800,000	\$950,000	\$947,353	\$2,353
S.W. 18th St. from Boca Rio Rd. to Military Trail	\$700,000	\$1,300,000	\$154,974	\$51,974
Seminole Manor (residential roads)	\$500,000	\$700,000	\$1,734	\$1,734
Cam Estates (residential roads)	\$500,000	\$650,000	\$1,610	\$1,610
Royal Palm Beach Blvd. from 40th St. to Persimmon Blvd.	\$400,000	\$500,000	\$487,453	\$96,367
Jog Rd. from Forest Hill Blvd. to Summit Blvd.	\$400,000	\$700,000	\$571,441	\$529,446
Cresthaven Blvd. from Jog Rd. to Military Trail	\$300,000	\$600,000	\$0	\$0
Lakes of Boca Raton (residential roads)	\$200,000	\$800,000	\$739,573	\$739,573
Ritta Rd. from Dead End to Corkscrew Blvd.	\$200,000	\$200,000	\$173,975	\$495
Purdy Ln. from E-3 Canal to Kirk Rd.	\$200,000	\$400,000	\$374,638	\$374,638
Blanchette Trail from Lake Worth Rd. to Arrowhead Dr.	\$200,000	\$200,000	\$14,495	\$495
Pioneer Rd. from Dead End to Jog Rd.	\$200,000	\$250,000	\$226,241	\$195,088
Lake Ida Rd. from Hagen Ranch Rd. to Congress Ave.	\$1,200,000	\$1,850,000	\$127,900	\$0
Old Dixie Hwy. from South County Line to Spanish River Blvd.	\$1,200,000	\$2,170,000	\$0	\$0
Corkscrew Blvd. from County line to U.S. 27	\$900,000	\$1,400,000	\$0	\$0
El Clair Ranch Rd. from Atlantic Ave. to Boynton Beach Blvd.	\$700,000	\$1,360,000	\$0	\$0
Bolles Canal from U.S. 27 to West 5 Miles	\$600,000	\$800,000	\$0	\$0
Belvedere Rd. from Australian Ave. to U.S. 1	\$600,000	\$900,000	\$0	\$0
Hooker Hwy. from Harris Rd. to S.R. 715	\$600,000	\$150,000	\$0	\$0
Judge Winnikoff Rd. from State Rd. 7 to Glades Rd.	\$500,000	\$1,030,000	\$118,600	\$0
Meleleuca Ln. from Military Trail to Davis Rd.	\$300,000	\$560,000	\$0	\$0
Coconut Blvd. from Orange Blvd to Northlake Blvd	\$300,000	\$0	\$0	\$0
Ponderosa Dr. from Judge Winnikoff Rd. to Glades Rd.	\$300,000	\$490,000	\$96,900	\$0
Lakeside Green/Willow Pond Rd. (residential roads)	\$200,000	\$720,000	\$0	\$0
Boat Ramp Rd. from C.R. 880 to East 1 mile	\$200,000	\$200,000	\$0	\$0
Forest Hill Park, Forest Manor, Nazarene Park(residential roads)	\$200,000	\$370,000	\$0	\$0
Harris Rd. from Hooker Hwy. to Teddar Rd.	\$200,000	\$200,000	\$0	\$0
Subtotal for Resurfacing :	\$76,200,000	\$88,638,284	\$60,263,352	\$55,628,708



Palm Beach County Infrastructure Sales Tax Program
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Description	Original Budget	Amended Budget	Committed Costs	Expended Costs
Engineering				
S08 - Signals and Signal Systems				
Boynton Beach Blvd. & Seacrest Blvd.	\$400,000	\$650,000	\$72,176	\$14,925
Blue Heron Blvd. & Riviera FS # 2	\$400,000	\$18,572	\$18,572	\$18,572
Video Detection (80 +/- intersection)	\$1,300,000	\$1,300,000	\$201,663	\$201,663
Le Chalet Blvd. & Military Trail	\$400,000	\$550,000	\$111,772	\$81,902
Atlantic Avenue & Hamlet Drive	\$400,000	\$400,000	\$670	\$670
45th Street (Military Tr. to Broadway)	\$400,000	\$400,000	\$670	\$670
Hypoluxo Road & Military Trail	\$400,000	\$650,000	\$156,570	\$115,655
Old Boynton & Military Trail	\$400,000	\$484	\$484	\$484
Summit Blvd. & Haverhill Road	\$400,000	\$700,000	\$592,963	\$69,729
Lantana Road & Congress Avenue	\$400,000	\$650,000	\$153,228	\$95,988
Boynton Beach Blvd. & Military Trail	\$400,000	\$400,000	\$794	\$794
SR 7 (Glades to SW 18th Avenue)	\$300,000	\$300,000	\$555	\$555
Boynton Beach Blvd. (SR7 to I-95)	\$500,000	\$500,000	\$0	\$0
15th Street & Tamarind Avenue	\$500,000	\$500,000	\$0	\$0
Cascades Isle Blvd. & Jog Road	\$400,000	\$450,000	\$0	\$0
Donald Ross Road & Military Trail	\$400,000	\$650,000	\$0	\$0
Okeechobee Blvd. & Military Trail	\$600,000	\$600,000	\$1,486	\$1,486
Okeechobee Blvd. & Haverhill Road	\$500,000	\$500,000	\$1,238	\$1,238
Forest Hill Blvd. (South Shore Blvd. to I-95)	\$500,000	\$500,000	\$1,238	\$1,238
Mostly along US-1/Dixie Highway	\$500,000	\$500,000	\$1,238	\$1,238
School Zone System Upgrade	\$500,000	\$497,779	\$497,779	\$497,779
Atlantic Avenue & Military Trail	\$400,000	\$400,000	\$991	\$991
W. Atlantic Avenue (Lyons Rd. to Congress Ave)	\$400,000	\$400,000	\$991	\$991
Subtotal for Signals and Signal Systems :	\$10,800,000	\$11,516,835	\$1,815,079	\$1,106,567
S14 - Street Lighting				
Street Lighting LED Replacements Countywide FY18	\$1,950,000	\$1,950,000	\$1,836,580	\$1,011,779
Street Lighting LED Replacements Countywide FY19	\$820,000	\$1,120,000	\$1,040,431	\$47,254
Belvedere Homes	\$180,000	\$180,000	\$914	\$914
San Castle	\$180,000	\$180,000	\$291	\$291
Street Lighting LED Replacements Countywide FY20	\$12,000	\$12,000	\$494	\$494
Street Lighting LED Replacements Countywide FY21	\$2,180,000	\$2,180,000	\$533,551	\$105,445
SR-7 High Mast Towers Rehab (Hypoluxo to N. of Lake Worth Rd.)	\$500,000	\$500,000	\$837	\$837
Southern Blvd. Pines / Wallis Rd. west	\$180,000	\$180,000	\$301	\$301
Limestone Creek	\$180,000	\$180,000	\$333	\$333
Street Lighting LED Replacements Countywide FY22	\$840,000	\$840,000	\$71,401	\$56,539
Street Lighting LED Replacements Countywide FY23	\$1,830,000	\$1,830,000	\$0	\$0
Ranch Haven/Laura Lane	\$180,000	\$180,000	\$0	\$0
Street Lighting LED Replacements Countywide FY24	\$815,000	\$815,000	\$2,018	\$2,018
Pleasant Ridge	\$180,000	\$180,000	\$446	\$446
Street Lighting LED Replacements Countywide FY25	\$916,000	\$916,000	\$0	\$0
SR-7 (Whitehorse Dr. to Hypoluxo Rd.)	\$106,000	\$106,000	\$27,584	\$26,034
Subtotal for Street Lighting :	\$11,049,000	\$11,349,000	\$3,515,182	\$1,252,687
S16 - Striping				
Sections of Jog Road	\$900,000	\$900,000	\$493,587	\$421,740
Sections of Military Trail	\$800,000	\$800,000	\$493,969	\$191,296



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Description	Original Budget	Amended Budget	Committed Costs	Expended Costs
Engineering				
S16 - Striping				
Sections of Congress Avenue	\$600,000	\$600,000	\$241,830	\$241,830
Sections of Gateway Blvd.	\$200,000	\$200,000	\$76,915	\$76,915
Sections of Seacrest Blvd.	\$200,000	\$200,000	\$31,784	\$31,784
Sections of Old Dixie Hwy.	\$250,000	\$250,000	\$28,739	\$28,739
Sections of Clint Moore Road	\$100,000	\$100,000	\$47,104	\$47,104
Sections of Hagen Ranch Road	\$200,000	\$200,000	\$58,998	\$58,998
Sections of Palm Beach Lakes Blvd.	\$100,000	\$100,000	\$29,252	\$29,252
Sections of Lyons Road	\$600,000	\$600,000	\$243,358	\$243,358
Sections of Haverhill Road	\$300,000	\$300,000	\$121,646	\$121,646
Sections of Belvedere Road	\$325,000	\$325,000	\$110,836	\$110,836
Sections of Yamato Road	\$175,000	\$175,000	\$124,169	\$94,370
Sections of Indiantown Road Striping	\$375,000	\$375,000	\$183,249	\$183,249
Sections of Palmetto Park Road	\$275,000	\$53,078	\$53,078	\$53,078
Sections of Hypoluxo Road	\$275,000	\$275,000	\$102,426	\$102,426
Sections of Australian Avenue	\$200,000	\$200,000	\$82,032	\$82,032
Sections of Lantana Road	\$275,000	\$275,000	\$12,074	\$12,074
Sections of Okeechobee Blvd.	\$100,000	\$100,000	\$44,835	\$44,835
Sections of 10th Avenue North	\$100,000	\$100,000	\$22,553	\$22,553
Sections of 45th Street	\$100,000	\$100,000	\$97,622	\$38,077
Sections of Lake Ida Road	\$100,000	\$100,000	\$173	\$173
Sections of Lawrence Road	\$200,000	\$200,000	\$10,437	\$10,437
Sections of Donald Ross Road	\$175,000	\$175,000	\$49,232	\$49,232
Sections of Summit Blvd.	\$200,000	\$200,000	\$33,150	\$33,150
Sections of Linton Blvd.	\$125,000	\$125,000	\$279	\$279
Sections of Woolbright Road	\$50,000	\$50,000	\$5,912	\$5,912
Subtotal for Striping :	\$7,300,000	\$7,078,078	\$2,799,238	\$2,335,375
Z90 - Department Reserves				
Engineering Department Reserves	\$0	\$3,317,786	\$0	\$0
Subtotal for Department Reserves :	\$0	\$3,317,786	\$0	\$0
Total for Engineering:	\$176,849,000	\$222,598,210	\$98,469,314	\$79,460,380
Facilities Development & Operations				
G02 - General Government Facilities				
Four Points	\$450,000	\$1,280,000	\$1,280,000	\$1,263,999
Countywide ADA Renovations	\$2,539,000	\$2,848,758	\$1,111,429	\$1,002,846
Countywide Radio Replacement	\$870,000	\$869,557	\$869,557	\$869,557
Animal Care & Control	\$21,000,000	\$13,000,000	\$4,818,098	\$1,551,243
South County Admin Complex Redevelopment	\$6,000,000	\$6,000,000	\$1,319,836	\$1,264,391
Government Center Renewal/Replacement	\$26,000,000	\$76,740,800	\$776,567	\$614,472
Countywide Buildings Renewal/Replacement	\$12,047,400	\$14,185,693	\$729,521	\$681,919
810 Datura Building Replacement	\$23,000,000	\$9,175,600	\$2,618,538	\$963,541
Subtotal for General Government Facilities :	\$91,906,400	\$124,100,408	\$13,523,546	\$8,211,969
H02 - Housing				
Housing Units for Homeless, Extremely Low Income, & Low Income	\$22,950,000	\$22,950,000	\$9,275,595	\$5,779,204
Central County Housing Resource Center	\$5,700,000	\$14,943,697	\$13,639,044	\$12,898,837



Palm Beach County Infrastructure Sales Tax Program
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Description	Original Budget	Amended Budget	Committed Costs	Expended Costs
Facilities Development & Operations				
Subtotal for Housing :	\$28,650,000	\$37,893,697	\$22,914,639	\$18,678,041
J02 - Judicial				
Courthouse Buildout and Renovations	\$38,026,827	\$67,636,943	\$3,033,680	\$777,381
Courthouse Electronics System R&R/Command Center	\$12,999,700	\$12,999,700	\$12,999,700	\$12,974,624
<i>Judicial Partners Records Warehouse</i>	\$23,000,000	\$0	\$0	\$0
Subtotal for Judicial :	\$74,026,527	\$80,636,643	\$16,033,380	\$13,752,005
S04 - Sheriff				
<i>Radios Replacement</i>	\$7,432,384	\$7,432,328	\$7,432,328	\$7,432,328
Vehicle Replacement	\$12,621,503	\$12,621,503	\$12,572,348	\$12,572,348
Public Safety Equipment	\$11,182,970	\$11,182,970	\$5,194,863	\$5,194,863
<i>In car cameras</i>	\$10,951,540	\$10,951,540	\$10,951,540	\$10,951,540
Subtotal for Sheriff :	\$42,188,397	\$42,188,341	\$36,151,078	\$36,151,078
S06 - Sheriff - FDO				
Evidence Building	\$21,336,540	\$21,336,540	\$21,333,857	\$21,014,593
Headquarters R&R	\$32,702,000	\$47,679,994	\$47,678,265	\$47,607,307
Main Detention Center Electronics	\$10,300,000	\$11,556,600	\$9,840,540	\$9,597,088
Lake Worth West Substation	\$1,213,460	\$1,213,460	\$1,087,601	\$1,087,601
PBSO District 1 Substation and Marine Unit	\$0	\$1,000,000	\$998,149	\$998,149
<i>North County Substation</i>	\$2,800,000	\$0	\$0	\$0
Acreage Substation	\$3,350,000	\$4,096,422	\$8,292	\$8,292
Detention Center Facilities R/R (Phases 3-5)	\$33,000,000	\$47,802,000	\$32,599,161	\$28,634,719
Detention Facilities R/R (Phase 6) - Repurpose MDC Admissions/ Court	\$23,000,000	\$0	\$0	\$0
Subtotal for Sheriff - FDO :	\$127,702,000	\$134,685,016	\$113,545,866	\$108,947,749
Z90 - Department Reserves				
FDO Department Reserves	\$0	\$0	\$0	\$0
Subtotal for Department Reserves :	\$0	\$0	\$0	\$0
Total for Facilities Development & Operations:	\$364,473,324	\$419,504,105	\$202,168,508	\$185,740,842
Parks and Recreation				
A02 - Aquatic Facility Repair and Replacement				
Lake Lytal Pool Facility Replacement	\$6,000,000	\$30,545,868	\$12,283,789	\$7,487,757
Santaluces Pool Facility Renovation	\$850,000	\$594,945	\$594,945	\$594,945
<i>Therapeutic Recreation Pool Resurfacing</i>	\$64,500	\$64,500	\$64,500	\$64,500
Aqua Crest Pool Facility Replacement	\$6,000,000	\$23,211,428	\$1,715,910	\$173,403
North County Pool Facility Repairs and Renovation	\$1,800,000	\$2,313,564	\$587,685	\$102,478
Coconut Cove Waterpark Facility Repairs and Renovation	\$1,100,000	\$1,625,778	\$3,291	\$3,291
Calypso Bay Waterpark Facility Repairs and Renovation	\$1,330,000	\$1,783,531	\$3,937	\$3,937
Subtotal for Aquatic Facility Repair and Replacement :	\$17,144,500	\$60,139,614	\$15,254,057	\$8,430,311
A04 - Asphalt Paving & Striping				
<i>JPP Pathway Repairs</i>	\$50,000	\$50,000	\$50,000	\$50,000
<i>Okeehelée North Pathway Repairs</i>	\$44,000	\$44,000	\$44,000	\$44,000
<i>BASCR Pathway Repairs</i>	\$40,000	\$40,000	\$40,000	\$40,000
<i>Okeehelée Nature Center Pathway Repairs</i>	\$35,000	\$35,000	\$35,000	\$35,000
<i>BASCR Dog Park Pathway Repairs</i>	\$25,000	\$25,000	\$25,000	\$25,000



Palm Beach County Infrastructure Sales Tax Program
Appropriated - Detailed

Description	Original Budget	Amended Budget	Committed Costs	Expended Costs
Parks and Recreation				
A04 - Asphalt Paving & Striping				
<i>Dyer Park Pathway Repairs</i>	\$25,000	\$25,000	\$25,000	\$25,000
<i>Lake Ida Dog Park Pathway Repairs</i>	\$25,000	\$25,000	\$25,000	\$25,000
<i>Glades Pioneer Pathway Repairs</i>	\$20,000	\$20,000	\$20,000	\$20,000
<i>Caloosa Park Pathway Repairs</i>	\$16,000	\$16,000	\$16,000	\$16,000
<i>Cabana Colony Pathway Repairs</i>	\$8,000	\$8,000	\$8,000	\$8,000
<i>Okeehelée North Roadway Repairs</i>	\$15,000	\$14,999	\$14,999	\$14,999
<i>West Boynton Park Parking Lot Repairs</i>	\$10,000	\$10,000	\$10,000	\$10,000
<i>South Inlet Parking Lot Repairs</i>	\$8,100	\$8,100	\$8,100	\$8,100
<i>Ocean Inlet Pathway Repairs</i>	\$7,000	\$7,000	\$7,000	\$7,000
<i>Seminole Palms Parking Lot Repairs</i>	\$6,000	\$5,851	\$5,851	\$5,851
<i>South Bay Pathway Repairs</i>	\$5,850	\$5,850	\$5,850	\$5,850
<i>Veterans Parking Lot Repairs</i>	\$5,000	\$5,000	\$5,000	\$5,000
<i>Seminole Palms Pathway Repairs</i>	\$4,000	\$4,000	\$4,000	\$4,000
<i>John Stretch Roadway Repairs</i>	\$180,000	\$180,000	\$180,000	\$180,000
<i>Santaluces Pathway Repairs</i>	\$65,000	\$65,000	\$65,000	\$65,000
<i>Veterans Park Pathway Repairs</i>	\$45,000	\$45,000	\$45,000	\$45,000
<i>West Boynton Park Pathway (Asphalt)</i>	\$20,000	\$20,000	\$20,000	\$20,000
<i>Okeehelée North Parking Lot Repairs</i>	\$65,000	\$73,900	\$73,900	\$73,900
Countywide Park Roadway and Parking Lot Striping	\$50,000	\$58,000	\$40,074	\$40,074
<i>Lake Ida 4th Roadway Repairs</i>	\$33,000	\$38,103	\$38,103	\$38,103
<i>Burt Reynolds Parking Lot Repairs</i>	\$22,650	\$29,009	\$29,009	\$29,009
Caloosa Park Roadway Repairs	\$20,000	\$26,200	\$48	\$48
Ocean Inlet Roadway Repairs	\$10,000	\$12,600	\$23	\$23
<i>Triangle Park Parking Lot Repairs</i>	\$6,400	\$8,784	\$8,784	\$8,784
Dyer Park Parking Lot Repairs	\$45,000	\$54,050	\$54,050	\$122
Burt Reynolds Roadway Repairs	\$44,550	\$53,560	\$53,560	\$121
Dubois Park Parking Lot Repairs	\$35,000	\$43,150	\$98	\$98
<i>Glades Pioneer Park Asphalt Repair & Expansion</i>	\$0	\$63,349	\$63,349	\$63,349
Subtotal for Asphalt Paving & Striping :	\$990,550	\$1,119,505	\$1,019,798	\$912,431
A06 - Athletic Field Renovations				
West Boynton Park Athletic Field Renovation	\$2,000,000	\$4,387,067	\$3,822,340	\$167,654
Buttonwood Park Athletic Field Renovation	\$2,400,000	\$5,068,828	\$4,471,998	\$226,047
Dyer Park Athletic Field Renovation	\$6,000,000	\$7,724,581	\$6,739,548	\$312,295
Caloosa Park Athletic Field Renovation	\$4,000,000	\$7,812,826	\$6,950,498	\$358,127
JPP Athletic Field Renovation	\$3,220,000	\$3,612,840	\$1,257,376	\$194,121
Loggers Run Park Athletic Field Renovation	\$3,200,000	\$3,721,889	\$3,269,319	\$189,575
Glades Pioneer Park Athletic Field Renovation	\$2,000,000	\$4,043,756	\$3,496,316	\$150,525
Subtotal for Athletic Field Renovations :	\$22,820,000	\$36,371,787	\$30,007,394	\$1,598,345
B06 - Bridge or Boardwalk Replacement				
<i>BASCR Nature Trail Boardwalk Replacement</i>	\$225,000	\$225,000	\$225,000	\$225,000
<i>Dubois Park Pedestrian Bridge Deck Replacement</i>	\$60,000	\$0	\$0	\$0
Beach Access Dune Crossover and Dock Repair and Replacement	\$250,000	\$250,000	\$145,798	\$145,798
Subtotal for Bridge or Boardwalk Replacement :	\$535,000	\$475,000	\$370,798	\$370,798
E02 - Existing Park Redevelopment or Expansion				
Gramercy Park Expansion	\$0	\$4,000,000	\$2,759,441	\$635,282



Palm Beach County Infrastructure Sales Tax Program
Appropriated - Detailed

Description	Original Budget	Amended Budget	Committed Costs	Expended Costs
Parks and Recreation				
E02 - Existing Park Redevelopment or Expansion				
Bert Winters Park Redevelopment	\$1,700,000	\$1,907,400	\$786,295	\$383,579
Samuel Friedland District Park Expansion	\$3,000,000	\$6,196,109	\$5,388,961	\$163,684
Westgate Park Restroom and Athletic Field Renovation	\$2,000,000	\$2,398,460	\$2,085,687	\$159,223
Okeeheelee Park South Expansion	\$3,500,000	\$4,157,010	\$56,818	\$56,818
South Bay RV Campground Electrical Upgrade	\$200,000	\$332,190	\$326,428	\$261,826
Acreage Community Park Recreation Center	\$3,000,000	\$0	\$0	\$0
Acreage Community Park Expansion	\$0	\$3,00,000	\$0	\$0
Subtotal for Existing Park Redevelopment or Expansion :	\$13,400,000	\$21,991,169	\$11,403,631	\$1,660,412
F02 - Fencing Replacement				
Countywide Fencing Replacement	\$500,000	\$500,000	\$290,342	\$169,790
Subtotal for Fencing Replacement :	\$500,000	\$500,000	\$290,342	\$169,790
F04 - Fresh Water Boat Ramps				
JPP Boat Ramp Replacement	\$400,000	\$448,800	\$400,000	\$400,000
BASCR Boat Ramp Replacement	\$250,000	\$300,135	\$33,659	\$24,497
Okeeheelee Park Ski Lake Boat Ramp Replacement	\$400,000	\$531,828	\$877	\$877
Subtotal for Fresh Water Boat Ramps :	\$1,050,000	\$1,280,763	\$434,536	\$425,375
G04 - Group Pavilion Replacement				
<i>Jupiter Island Pavilion Replacement</i>	<i>\$150,000</i>	<i>\$86,044</i>	<i>\$86,044</i>	<i>\$86,044</i>
<i>Lake Biwa Pavilion Replacement</i>	<i>\$300,000</i>	<i>\$291,034</i>	<i>\$291,034</i>	<i>\$291,034</i>
<i>Countywide Picnic Shelter Replacement</i>	<i>\$300,000</i>	<i>\$334,000</i>	<i>\$334,000</i>	<i>\$334,000</i>
Sunset Cove Pavilion Replacement	\$150,000	\$178,959	\$63,791	\$63,791
Carlin Beach Pavilion Replacement	\$150,000	\$178,959	\$6,802	\$6,802
JPP Center Drive Pavilion Replacement	\$150,000	\$178,959	\$269	\$269
Duncan Padgett Park Picnic Area Improvements	\$0	\$263,670	\$53,997	\$19,280
Subtotal for Group Pavilion Replacement :	\$1,200,000	\$1,511,625	\$835,937	\$801,220
N02 - New Park Development				
Community Park New Development	\$5,900,000	\$5,610,000	\$1,067,086	\$956,955
Canyon's District Park New Park Development	\$12,000,000	\$44,983,740	\$41,039,375	\$13,038,905
Subtotal for New Park Development :	\$17,900,000	\$50,593,740	\$42,106,461	\$13,995,860
P02 - Parking Lot Lighting Replacement				
Ocean Inlet Park Street and Parking Lot Light Replacement	\$84,000	\$84,000	\$10,870	\$9,698
Jupiter Farms Parking Lot Light Replacement	\$60,000	\$60,075	\$60,075	\$60,075
Jupiter Beach Park Parking Lot Light Replacement	\$250,000	\$300,135	\$451	\$451
Ocean Reef Park Parking Lot Light Replacement	\$250,000	\$267,500	\$267,500	\$267,105
Caloosa Park Light Replacement	\$200,000	\$254,880	\$27,713	\$24,219
Carlin Park Parking Lot Light Replacement	\$200,000	\$242,352	\$21,176	\$18,890
Buttonwood Parking Lot Light Replacement	\$87,000	\$89,745	\$89,745	\$89,745
Okeeheelee Park Street and Parking Lot Light Replacement	\$350,000	\$655,312	\$43,835	\$37,161
West Boynton Parking Lot Light Replacement	\$285,000	\$367,006	\$19,596	\$18,182
Morikami Park Light Replacement	\$144,000	\$188,092	\$24,090	\$20,596
Pioneer Park Light Replacement	\$60,000	\$128,600	\$117,690	\$187
BASCR Street and Parking Lot Light Replacement	\$540,000	\$716,509	\$1,450	\$1,450
JPP Street and Parking Lot Light Replacement	\$300,000	\$394,944	\$799	\$799



Palm Beach County Infrastructure Sales Tax Program
Appropriated - Detailed

Description	Original Budget	Amended Budget	Committed Costs	Expended Costs
Parks and Recreation				
P02 - Parking Lot Lighting Replacement				
Haverhill Park Parking Lot Light Replacement	\$200,000	\$238,000	\$127,410	\$23,541
Dyer Park Street and Parking Lot Light Replacement	\$192,000	\$257,252	\$1,083	\$1,083
Subtotal for Parking Lot Lighting Replacement :	\$3,202,000	\$4,244,402	\$813,483	\$573,183
P06 - Playground Replacement				
<i>JPP Osborne Boundless Playground Surface Replacement</i>	<i>\$175,000</i>	<i>\$166,839</i>	<i>\$166,839</i>	<i>\$166,839</i>
<i>Playground Replacement Countywide FY17</i>	<i>\$398,750</i>	<i>\$520,262</i>	<i>\$520,262</i>	<i>\$520,262</i>
<i>West Boynton Park Playground Surface Replacement</i>	<i>\$85,000</i>	<i>\$85,000</i>	<i>\$85,000</i>	<i>\$85,000</i>
<i>Lake Lytal Park Activity Building Playground Replacement</i>	<i>\$77,750</i>	<i>\$69,802</i>	<i>\$69,802</i>	<i>\$69,802</i>
Playground Replacement Countywide FY18	\$812,000	\$2,694,764	\$1,166,895	\$1,166,895
Playground Replacement Countywide FY19	\$421,500	\$420,750	\$15,439	\$15,439
<i>West Boynton Skate Park Repair and Renovation</i>	<i>\$150,000</i>	<i>\$150,000</i>	<i>\$150,000</i>	<i>\$150,000</i>
<i>BASCR Boundless Playground Surface Replacement</i>	<i>\$100,000</i>	<i>\$82,256</i>	<i>\$82,256</i>	<i>\$82,256</i>
<i>Limestone Creek ADA Playground Surface Replacement</i>	<i>\$40,000</i>	<i>\$15,984</i>	<i>\$15,984</i>	<i>\$15,984</i>
Subtotal for Playground Replacement :	\$2,260,000	\$4,205,657	\$2,272,477	\$2,272,477
P08 - Public Building Repair Replacement & Expansion				
<i>Sunset Cove Amphitheater Sound System Replacement</i>	<i>\$150,000</i>	<i>\$3,330</i>	<i>\$3,330</i>	<i>\$3,330</i>
<i>JBE Barn Painting and Rust Treatment</i>	<i>\$250,000</i>	<i>\$204,678</i>	<i>\$204,678</i>	<i>\$204,678</i>
<i>JBE Sound System Replacement</i>	<i>\$120,000</i>	<i>\$113,455</i>	<i>\$113,455</i>	<i>\$113,455</i>
<i>Ocean Rescue Wooden Guard Tower Repair and Renovation</i>	<i>\$100,000</i>	<i>\$85,488</i>	<i>\$85,488</i>	<i>\$85,488</i>
JPP Triplex Building Replacement	\$780,000	\$875,160	\$133,805	\$110,588
Dubois Park Var Historic Building Repair and Renovation	\$2,000,000	\$2,244,000	\$303,420	\$303,420
Lake Lytal Multipurpose Complex Building Replacement	\$780,000	\$957,515	\$1,442	\$1,442
Lake Lytal Softball Complex Building Replacement	\$780,000	\$957,515	\$14,527	\$14,527
Okeeheele Park Soccer Complex Building Replacement	\$780,000	\$957,515	\$1,442	\$1,442
Lake Ida Park Maintenance Building Replacement	\$500,000	\$605,880	\$911	\$911
Lake Lytal Park Maintenance Building Replacement	\$500,000	\$605,880	\$911	\$911
Pinewoods Park Athletic Complex Building Replacement	\$780,000	\$983,770	\$1,623	\$1,623
Ocean Inlet Park and Marina Renovation and Expansion	\$5,000,000	\$11,108,000	\$2,295,599	\$2,111,715
JPP Parks Division Office Building Addition	\$2,500,000	\$3,169,650	\$1,703	\$1,703
Caloosa Park Var Building Renovation and Replacement	\$780,000	\$1,066,124	\$2,158	\$2,158
Canal Point Community Center Building Replacement	\$500,000	\$667,590	\$1,351	\$1,351
Carlin Park Maintenance Building Replacement	\$500,000	\$667,590	\$1,351	\$1,351
Dubois Park Maintenance Building Replacement	\$500,000	\$667,590	\$1,351	\$1,351
West Delray Regional Park Maintenance Building Replacement	\$500,000	\$667,590	\$1,351	\$1,351
JPP Maintenance Compound Var Building Replacement	\$0	\$2,737,680	\$0	\$0
Sandalfoot Cove Park Athletic Complex Building Replacement	\$0	\$1,064,329	\$0	\$0
JPP Campground Var Building Replacement	\$750,000	\$1,026,630	\$2,266	\$2,266
<i>Sunset Cove Amphitheater Stage Renovations</i>	<i>\$0</i>	<i>\$146,670</i>	<i>\$146,670</i>	<i>\$146,670</i>
Subtotal for Public Building Repair Replacement & Expansion :	\$18,550,000	\$31,583,629	\$3,318,835	\$3,111,733
R02 - Restroom Replacement				
<i>Kreusler Park Restroom Replacement-</i>	<i>\$200,000</i>	<i>\$88,485</i>	<i>\$88,485</i>	<i>\$88,485</i>
Canal Point Restroom Replacement	\$270,000	\$323,248	\$486	\$486
John Stretch Pavilion Restroom Replacement	\$270,000	\$323,248	\$486	\$486
Juno Park Restroom Replacement	\$270,000	\$323,248	\$486	\$486
Triangle Park Restroom Replacement	\$270,000	\$323,248	\$486	\$486



Palm Beach County Infrastructure Sales Tax Program
Appropriated - Detailed

Description	Original Budget	Amended Budget	Committed Costs	Expended Costs
Parks and Recreation				
R02 - Restroom Replacement				
JPP Var Restroom Replacement	\$810,000	\$1,019,449	\$1,682	\$1,682
Carlin Park East Restroom Replacement	\$270,000	\$349,166	\$576	\$576
JPP Nursery Restroom Replacement	\$270,000	\$358,255	\$725	\$725
JPP Daycamp Restroom Replacement	\$270,000	\$358,255	\$725	\$725
JPP Restroom Number 10 Replacement	\$270,000	\$358,255	\$725	\$725
West Jupiter Park Restroom Replacement with Storage	\$250,000	\$333,795	\$676	\$676
Duncan Padget Park Restroom Replacement	\$270,000	\$367,343	\$811	\$811
Subtotal for Restroom Replacement :	\$3,690,000	\$4,525,995	\$96,347	\$96,347
S02 - Sanitary Sewer/Septic Systems				
<i>Canal Point Community Center Septic System Replacement</i>	<i>\$50,000</i>	<i>\$35,647</i>	<i>\$35,647</i>	<i>\$35,647</i>
<i>Loxahatchee Groves Septic System Replacement</i>	<i>\$50,000</i>	<i>\$49,702</i>	<i>\$49,702</i>	<i>\$49,702</i>
<i>Lake Ida West Park Septic System Replacement</i>	<i>\$150,000</i>	<i>\$89,651</i>	<i>\$89,651</i>	<i>\$89,651</i>
Juno Park Septic System Replacement	\$50,000	\$929,016	\$98,823	\$68,940
<i>Jupiter Farms Park Septic System Replacement</i>	<i>\$50,000</i>	<i>\$36,555</i>	<i>\$36,555</i>	<i>\$36,555</i>
<i>Okeehelée Caretaker Septic System Replacement</i>	<i>\$50,000</i>	<i>\$14,680</i>	<i>\$14,680</i>	<i>\$14,680</i>
<i>Triangle Park Septic System Replacement</i>	<i>\$50,000</i>	<i>\$20,023</i>	<i>\$20,023</i>	<i>\$20,023</i>
<i>Caloosa Park Septic System Replacement</i>	<i>\$100,000</i>	<i>\$63,216</i>	<i>\$63,216</i>	<i>\$63,216</i>
Gulfstream Park Septic System Replacement	\$100,000	\$100,000	\$65,444	\$56,154
Duncan Padget Maintenance Office Septic System Replacement	\$50,000	\$5,747	\$5,747	\$5,747
Morikami Park Septic System Replacement	\$150,000	\$159,500	\$45,169	\$30,169
Lake Lytal Park Septic System Replacement	\$50,000	\$90	\$90	\$90
<i>Veterans Park Irrigation Well Replacement</i>	<i>\$50,000</i>	<i>\$24,262</i>	<i>\$24,262</i>	<i>\$24,262</i>
Subtotal for Sanitary Sewer/Septic Systems :	\$950,000	\$1,528,089	\$549,008	\$494,835
S10 - Sport Court Replacement/ Resurfacing				
Haverhill Park Racquetball Court Replacement	\$270,000	\$302,940	\$42,867	\$33,313
<i>Cabana Colony Basketball Court Resurfacing</i>	<i>\$12,000</i>	<i>\$12,000</i>	<i>\$12,000</i>	<i>\$12,000</i>
<i>West Jupiter Park Basketball Court Resurfacing</i>	<i>\$20,000</i>	<i>\$20,000</i>	<i>\$20,000</i>	<i>\$20,000</i>
Caloosa Park Racquetball Court Replacement	\$810,000	\$810,000	\$694,777	\$145,238
Lake Lytal Park Racquetball Court Replacement	\$270,000	\$323,248	\$40,041	\$33,216
<i>Duncan Padget Park Racquetball Court Replacement</i>	<i>\$135,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>
Subtotal for Sport Court Replacement/ Resurfacing :	\$1,517,000	\$1,468,188	\$809,685	\$243,767
S12 - Sports Lighting Replacement				
<i>Sports Lighting Replacement Countywide FY17</i>	<i>\$4,200,000</i>	<i>\$4,200,000</i>	<i>\$4,200,000</i>	<i>\$4,200,000</i>
<i>Sports Lighting Replacement Countywide FY18</i>	<i>\$1,200,000</i>	<i>\$393,298</i>	<i>\$393,298</i>	<i>\$393,298</i>
<i>Sports Lighting Replacement Countywide FY19</i>	<i>\$200,000</i>	<i>\$21,034</i>	<i>\$21,034</i>	<i>\$21,034</i>
Sports Lighting Replacement Countywide FY20	\$1,300,000	\$927,000	\$854,847	\$827,659
Sports Lighting Replacement Countywide FY21	\$4,050,000	\$3,749,000	\$2,847,365	\$2,845,859
<i>Sports Lighting Replacement Countywide FY22</i>	<i>\$900,000</i>	<i>\$240,881</i>	<i>\$240,881</i>	<i>\$240,881</i>
Subtotal for Sports Lighting Replacement :	\$11,850,000	\$9,531,213	\$8,557,425	\$8,528,731
Z90 - Department Reserves				
Parks Department Reserves	\$0	\$412,994	\$0	\$0
Subtotal for Department Reserves :	\$0	\$412,994	\$0	\$0
Total for Parks and Recreation:	\$117,559,050	\$231,483,370	\$118,140,215	\$43,685,614



Palm Beach County Infrastructure Sales Tax Program
 Appropriated - Detailed

Description	Original Budget	Amended Budget	Committed Costs	Expended Costs
Program				
Z90 - Department Reserves				
Program Reserves	\$0	\$0	\$0	\$0
Subtotal for Department Reserves :	\$0	\$0	\$0	\$0
Total for Program:	\$0	\$0	\$0	\$0
Grand Totals:	\$658,881,374	\$873,585,685	\$418,778,037	\$308,886,837



Palm Beach County Infrastructure Sales Tax Program Project Tracking

FY 2017 Projects

Project Name	Category
Engineering	

Started Projects

Lake Osborne Dr. over Lake Bass Canal	Bridge Modifications
Palm Beach Lakes Blvd over FEC R/R	Bridge Modifications
Smith Sundry Rd. over LWDD Lat. 33 Canal	Bridge Modifications
CR 880 Canal Bank Stabilization	CR 880 Canal Bank Stabilization
Brown's Farms Road	Resurfacing
CR 880	Resurfacing
Sections of Clint Moore Road	Striping
Sections of Congress Avenue	Striping
Sections of Gateway Blvd.	Striping
Sections of Hagen Ranch Road	Striping
Sections of Jog Road	Striping
Sections of Military Trail	Striping
Sections of Old Dixie Hwy.	Striping
Sections of Palm Beach Lakes Blvd.	Striping
Sections of Seacrest Blvd.	Striping

Future Projects

None

Completed Projects

Sections of Kirk Road	Drainage (Pipe Replacements)
CR A1A from Donald Ross Rd. to Marcinski	Resurfacing
Gun Club Rd. from Jog Rd. to Congress Ave.	Resurfacing
Haverhill Rd. from Okeechobee Blvd. to Roebuck Rd.	Resurfacing
Lantana Rd. from west of SR7 to Turnpike	Resurfacing
Military Trail from PGA Blvd. to Donald Ross Rd.	Resurfacing
Woolbright Road from Military Trail to Lawrence Road	Resurfacing
Kudza Rd. over LWDD Lat. 8 Canal	Bridge Replacements
Prairie Rd. over LWDD Lat. 8 Canal	Bridge Replacements



Palm Beach County Infrastructure Sales Tax Program Project Tracking

FY 2017 Projects

Project Name	Category
Facilities Development & Operations	

Started Projects

Countywide ADA Renovations	General Government Facilities
Housing Units for Homeless, Extremely Low Income, & Low Income	Housing
Courthouse Electronics System R&R/Command Center	Judicial
Evidence Building	Sheriff - FDO
Headquarters R&R	Sheriff - FDO
Main Detention Center Electronics	Sheriff - FDO

Future Projects

None

Completed Projects

Countywide Radio Replacement	General Government Facilities
Radios Replacement	Sheriff

Parks and Recreation

Started Projects

Lake Lytal Pool Facility Replacement	Aquatic Facility Repair and Replacement
Community Park New Development (Paulette Burdick Park)	New Park Development
West Boynton Park Athletic Field Renovation (FY18 & 23 - Transfer 18-07)	Athletic Field Renovations
Buttonwood Park Athletic Field Renovation (FY21 & 23 - Transfer #18-07)	Athletic Field Renovations

Future Projects

None

Completed Projects

Sunset Cove Amphitheater Sound System Replacement	Public Building Repair Replacement and Expansion
JPP Osborne Boundless Playground Surface Replacement	Playground Replacement
West Boynton Park Playground Surface Replacement	Playground Replacement
Kreusler Park Restroom Replacement	Restroom Replacement
Lake Lytal Park Activity Building Playground Replacement	Playground Replacement
Canal Point Community Center Septic System Replacement	Sanitary Sewer and Septic System Replacement
Playground Replacement - Countywide FY 17	Playground Replacement
Therapeutic Recreation Pool Resurfacing	Aquatic Facility Repair and Replacement
Sports Field Lighting Replacement - Countywide FY17	Sports Lighting Replacement
Loxahatchee Groves Septic System Replacement	Sanitary Sewer and Septic System Replacement
Santaluces Pool Facility Renovation	Aquatic Facility Repair and Replacement



Palm Beach County Infrastructure Sales Tax Program Project Tracking

FY 2018 Projects

Project Name	Category
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Engineering

Started Projects

Sections of Randolph Siding Rd.	Drainage (Pipe Replacements)
Various other locations Countywide	Drainage (Pipe Replacements)
Video Detection (80 +/- intersection)	Signals and Signal Systems
Street Lighting LED replacements - Countywide	Street Lighting
Sections of 10th Avenue North	Striping
Sections of 45th Street	Striping
Sections of Australian Avenue	Striping
Sections of Belvedere Road	Striping
Sections of Haverhill Road	Striping
Sections of Hypoluxo Road	Striping
Sections of Indiantown Road Striping	Striping
Sections of Lyons Road	Striping
Sections of Okeechobee Blvd.	Striping
Sections of Summit Blvd.	Striping
Sections of Yamato Road	Striping
Boynton Beach Blvd. & Seacrest Blvd.	Signals and Signal Systems
Belvedere Rd over E-3 canal	Bridge Replacements
Prosperity Farms Rd. over SFWMD C-17 Canal	Bridge Replacements
Sections of Lantana Road	Striping

Future Projects

None



Palm Beach County Infrastructure Sales Tax Program Project Tracking

FY 2018 Projects

Project Name	Category
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Completed Projects

Okeechobee Blvd. from Sem. Pratt Whitney Rd to Royal Palm Beach Blvd.	Resurfacing
Pratt Whitney Rd. from Indiantown Rd. to north County line	Resurfacing
Cannon Gate (residential roads)	Resurfacing
Northlake Blvd. from Military Trail to Beeline Hwy.	Resurfacing
Duda Extension from C.R. 880 to Gator Blvd.	Resurfacing
Old Boynton Rd. from Knuth Rd. to Congress Ave.	Resurfacing
Congress Ave. from Lake Ida Rd. to Summit Dr.	Resurfacing
Congress Ave. from Miner Rd. to south of Hypoluxo Rd.	Resurfacing
Community Dr. from Haverhill Rd. to Military Trail	Resurfacing
Military Trail from County Line to Palmetto Park Rd	Resurfacing
Randolph Siding Rd. from 110th to Jupiter Farms Rd.	Resurfacing
Sam Center Rd. from C.R. 880 to Gator Blvd.	Resurfacing
Summit Blvd from Military Tr to Congress Ave.	Resurfacing
Golf Road from Military Trail to Congress Ave.	Resurfacing
Military Tr. from Hypoluxo Rd. to Lake Worth Rd.	Resurfacing
Sections of Indiantown Road Pipe	Drainage (Pipe Replacements)
Lawrence Rd. from Boynton Beach Blvd. to Lantana Rd.	Resurfacing
School Zone System Upgrade	Signals and Signal Systems
Blue Heron Blvd. & Riviera FS # 2	Signals and Signal Systems
Hood Road from Briarlake Dr. to W. of Turnpike	Pathways
Wabasso Dr. over LWDD Lat. 2 Canal	Bridge Replacements
Sections of Palmetto Park Road	Striping

Facilities Development & Operations

Started Projects

Vehicle Replacement	Sheriff
Detention Center Facilities R/R (Phases 3-5)	Sheriff - FDO

Future Projects

None

Completed Projects

Four Points	General Government Facilities
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Parks and Recreation

Started Projects

Ocean Inlet Park and Marina Renovation	Public Building Repair Replacement and Expansion
Beach Access Dune Crossover and Dock Repair and Replacement	Bridge or Boardwalk Replacement
Bert Winters Park Redevelopment	Existing Park Redevelopment or Expansion
Playground Replacement - Countywide FY18	Playground Replacement
Juno Park Septic System Replacement	Sanitary Sewer and Septic System Replacement



Palm Beach County Infrastructure Sales Tax Program Project Tracking

FY 2018 Projects

Project Name	Category
Completed Projects	
Triangle Park Septic System Replacement	Sanitary Sewer and Septic System Replacement
Veterans Park Irrigation Well Replacement	Sanitary Sewer and Septic System Replacement
BASCR Dog Park Pathway Repairs	Asphalt Paving and Striping
BASCR Pathway Repairs	Asphalt Paving and Striping
Cabana Colony Pathway Repairs	Asphalt Paving and Striping
Caloosa Park Pathway Repairs	Asphalt Paving and Striping
Dyer Park Pathway Repairs	Asphalt Paving and Striping
Glades Pioneer Pathway Repairs	Asphalt Paving and Striping
JPP Pathway Repairs	Asphalt Paving and Striping
Lake Ida Dog Park Pathway Repairs	Asphalt Paving and Striping
Okeehelée Nature Center Pathway Repairs	Asphalt Paving and Striping
Okeehelée North Pathway Repairs	Asphalt Paving and Striping
Dubois Park Pedestrian Bridge Deck Replacement	Bridge or Boardwalk Replacement
Cabana Colony Basketball Court Resurfacing	Sport Court Replacement and Resurfacing
West Boynton Skate Park Repair and Renovation	Playground Replacement
JBE Sound System Replacement	Public Building Repair Replacement and Expansion
Jupiter Island Pavilion Replacement	Group Pavilion Replacement
BASCR Nature Trail Boardwalk Replacement	Bridge or Boardwalk Replacement
Jupiter Farms Park Septic System Replacement	Sanitary Sewer and Septic System Replacement
Sports Field Lighting Replacement - Countywide FY18	Sports Lighting Replacement
JBE Barn Painting and Rust Treatment	Public Building Repair Replacement and Expansion
Ocean Rescue Wooden Guard Tower Repair and Renovation	Public Building Repair Replacement and Expansion
Lake Ida West Park Septic System Replacement	Sanitary Sewer and Septic System Replacement
Okeehelée Caretaker Septic System Replacement	Sanitary Sewer and Septic System Replacement
Future Projects	
None	



Palm Beach County Infrastructure Sales Tax Program Project Tracking

FY 2019 Projects

Project Name	Category
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Engineering

Started Projects

SR-7 (Whitehorse Dr. to Hypoluxo Rd.)	Street Lighting
CR 880 (Old SR 80) Over C-51 Canal	Bridge Replacements
Florida Mango Rd. over LWDD Lat. 8 Canal	Bridge Replacements
Street Lighting LED replacements - Countywide FY19	Street Lighting
Congress Ave. over PBC Lat. 2 Canal	Bridge Replacements
Congress Ave. over LWDD Lat. 24 Canal	Bridge Replacements
Sam Senter Rd. over Ocean Canal (SFWMD Lat. 13 Canal)	Bridge Replacements
A1A from US1 to Donald Ross	Drainage Improvements
Lantana Rd from I-95 to US-1	Resurfacing

Future Projects

Belvedere Homes	Street Lighting
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Completed Projects

Northtree (residential roads)	Resurfacing
Jog Road from Lake Ida Rd to Boynton Beach Blvd	Resurfacing
Pinehurst Dr. from Lake Worth Rd. to Forest Hill Blvd.	Resurfacing
Frederick Small Rd from Central Blvd. to Military Trail	Resurfacing
Frederick Small Rd. from Military Trail to Palmwood Rd.	Resurfacing
SW 18th St. from SR7 to Boca Rio Rd.	Resurfacing
Jog Rd. from Summit Blvd to Gun Club Rd.	Resurfacing
Woolbright Rd. from Lawrence Rd to Congress Ave.	Resurfacing

Facilities Development & Operations

Started Projects

Animal Care & Control	General Government Facilities
Central County Housing Resource Center	Housing
Lake Worth West Substation	Sheriff - FDO

Future Projects

None

Completed Projects

None



Palm Beach County Infrastructure Sales Tax Program Project Tracking

FY 2019 Projects

Project Name	Category
Parks and Recreation	

Started Projects

Aqua Crest Aquatic Complex Major Renovation and Reconstruction	Aquatic Facility Repair and Replacement
Ocean Inlet Park Street/Parking Lot Lighting Replacement LED Lights	Parking Lot Lighting Replacement
West Boynton Parking Lot Light Replacement (Transfer #19-02)	Parking Lot Lighting Replacement
Playground Replacement - Countywide FY19	Playground Replacement

Future Projects

None

Completed Projects

Seminole Palms Pathways (Asphalt)	Asphalt Paving & Striping
West Jupiter Park Basketball Court Resurfacing	Sport Court Replacement/Resurfacing
Limestone Creek ADA Playground Surface Replacement	Playground Replacement
Seminole Palms Parking Lot - Striping	Asphalt Paving & Striping
Ocean Inlet Pathways (Asphalt)	Asphalt Paving & Striping
West Boynton Park Parking Lot - Striping	Asphalt Paving & Striping
South Bay Park - Pathway Repairs	Asphalt Paving & Striping
South Inlet Parking Lot - Striping	Asphalt Paving & Striping
Veterans Memorial Park Parking Lot - Striping	Asphalt Paving & Striping
BASCR Boundless Playground Surface Replacement	Playground Replacement
Okeehelée North Roadways	Asphalt Paving & Striping
Jupiter Farms Park Street/Parking Lot Lighting Replacement LED Lights	Parking Lot Lighting Replacement
Sports Field Lighting Replacement - FY19	Sports Lighting Replacement



Palm Beach County Infrastructure Sales Tax Program Project Tracking

FY 2020 Projects

Project Name	Category
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Engineering

Started Projects

6th Ave. So. over Lake Osborne (LWDD E-4 Canal)(S Br/ East bound)	Bridge Replacements
Florida Mango Rd. over LWDD Lat. 9 Canal	Bridge Replacements
Congress Avenue at Palm Beach Lakes Blvd. (FY21&23 - Transfer #20-02)	Drainage Improvements
Congress Ave. north of Linton Blvd.	Drainage Improvements
Sections of Lawrence Road	Striping
Sections of Donald Ross Road	Striping
Boca Rio Rd. from S.W. 18th St. to Glades Rd.	Resurfacing
Countywide Street Lighting FY20 (frmlly Boca Chase Drive (Cain Blvd. to 102 Way South)	Street Lighting

Future Projects

San Castle	Street Lighting
Sections of Lake Ida Road	Striping

Completed Projects

Okeechobee Blvd from Royal Palm Beach Blvd. to Wildcat Way	Resurfacing
High Ridge Road from Hypoluxo Rd to Lake Osbourne Dr	Resurfacing
Central Blvd. from Indian Creek Parkway to Indiantown Rd.	Resurfacing
Lyons Rd from Hillsboro Canal to Boca Lago Blvd.	Resurfacing
Prosperity Farms Rd. from Northlake Blvd. to Alamanda Dr.	Resurfacing
Alexander Run from Randolph Siding Rd. to Indiantown Rd. (Transfer #20-12)	Resurfacing
Lake Ida Rd from Congress Ave to Swinton Ave.	Resurfacing

Facilities Development & Operations

Started Projects

South County Admin Complex Redevelopment	General Government Facilities
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Future Projects

None

Completed Projects

None



Palm Beach County Infrastructure Sales Tax Program Project Tracking

FY 2020 Projects

Project Name	Category
Parks and Recreation	

Started Projects

Sports Lighting Replacement Countywide FY20	Sports Lighting Replacement
Dyer Park Athletic Field Renovation	Athletic Field Renovations
Caloosa Park Athletic Field Renovation	Athletic Field Renovations
JPP Athletic Field Renovation	Athletic Field Renovations
Loggers Run Park Athletic Field Renovation	Athletic Field Renovations
Samuel Friedland District Park Expansion	Existing Park Redevelopment or Expansion
JPP Boat Ramp Replacement	Fresh Water Boat Ramps
Countywide Fencing Replacement	Fencing Replacement
Duncan Padget Maintenance Office Septic System Replacement	Sanitary Sewer and Septic System Replacement
JPP Triplex Building Replacement	Public Building Repair Replacement and Expansion
Westgate Park Restroom and Athletic Field Renovation	Existing Park Redevelopment or Expansion
Dubois Park Var Historic Building Repair and Renovation	Public Building Repair Replacement and Expansion
Gulfstream Park Septic System Replacement	Sanitary Sewer and Septic System Replacement
Caloosa Park Racquetball Court Replacement	Sport Court Replacement and Resurfacing

Future Projects

None

Completed Projects

Santaluces Pathway Repairs	Asphalt Paving and Striping
West Boynton Park Pathway (Asphalt)	Asphalt Paving and Striping
Veterans Park Pathway Repairs	Asphalt Paving and Striping
John Stretch Roadway Repairs	Asphalt Paving and Striping
Caloosa Park Septic System Replacement	Sanitary Sewer and Septic System Replacement
Lake Biwa Pavilion Replacement	Group Pavilion Replacement



Palm Beach County Infrastructure Sales Tax Program Project Tracking

FY 2021 Projects

Project Name	Category
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Engineering

Started Projects

Australian Ave. from Banyan St. to 45th St.	Drainage Improvements
Belvedere Road canal piping and sidewalk addition (62nd Dr. N. to Haverhill park)	Pathways
Le Chalet Blvd. & Military Trail	Signals and Signal Systems
Hypoluxo Road & Military Trail	Signals and Signal Systems
Jupiter Beach Rd. over Branch of ICWW (934125)	Bridge Replacements
Countywide Street Lighting FY21 (frmly Military Trail (Lake Worth to Clint Moore)	Street Lighting
Garden Rd. from Bee Line Hwy. to Investment Ln.	Resurfacing
Haverhill Rd from Lake Worth Road to 10th Ave.	Drainage Improvements
Congress Ave. from Palm Beach Lakes to 45th St.	Resurfacing
SR-7 High Mast Towers Rehab (Hypoluxo to N. of Lake Worth Rd.)	Street Lighting
Corkscrew Blvd. over SFWMD Miami Canal (934502)	Bridge Replacements

Future Projects

Atlantic Avenue & Hamlet Drive	Signals and Signal Systems
45th Street (Military Tr. to Broadway)	Signals and Signal Systems
Southern Blvd. Pines / Wallis Rd. west	Street Lighting

Completed Projects

Old Boynton & Military Trail	Signals and Signal Systems
Davis Road from Melaleuca Ln. to Lake Worth Rd.	Resurfacing
Donald Ross Rd. over Cypress Creek (N Br) (934128)	Bridge Modifications
Donald Ross Rd. over Cypress Creek (S Br) (934129)	Bridge Modifications
Hatton Hwy. from Gator Blvd. to State Rd 80	Resurfacing
Curlee Rd. from State Rd 80 to West Sugar House Rd.	Resurfacing
Hypoluxo Rd. from Military Trail to U.S. 1	Resurfacing
Belvedere Rd. from Benoist Farms to Jog Rd.	Resurfacing
El Clair Ranch Rd from Lake Ida Rd. to Woolbright Rd.	Resurfacing
Crestwood Blvd. from Folsom Rd. to Okeechobee Blvd.	Resurfacing
Folsom Rd from Crestwood Blvd. to Okeechobee Blvd.	Resurfacing
Lantana Rd. from Fla. Turnpike to Hagen Ranch Rd	Resurfacing
Woolbright Rd. from Congress Ave to Federal Hwy.	Resurfacing
Seacrest Blvd from Gulfstream Blvd. to Hypoluxo Rd.	Resurfacing

Facilities Development & Operations

Started Projects

None

Future Projects

None

Completed Projects

None



Palm Beach County Infrastructure Sales Tax Program Project Tracking

FY 2021 Projects

Project Name	Category
Parks and Recreation	

Started Projects

Okeehetee Park South Expansion

- Canyon District Park
- Ocean Reef Park Parking Lot Light Replacement
- Caloosa Park Light Replacement
- Lake Lytal Park Septic System Replacement
- Sports Lighting Replacement Countywide FY21
- Carlin Park Parking Lot Light Replacement
- Sunset Cove Pavilion Replacement
- Carlin Beach Pavilion Replacement
- JPP Center Drive Pavilion Replacement
- Buttonwood Parking Lot Light Replacement
- Glades Pioneer Park Athletic Field Renovation
- Duncan Padgett Park Picnic Area Improvements
- Morikami Park Septic System Replacement
- Lake Lytal Park Racquetball Court Replacement
- BASCR Boat Ramp Replacement
- South Bay RV Campground Electrical Upgrade

Existing Park Redevelopment or Expansion

- New Park Development
- Parking Lot Lighting Replacement
- Parking Lot Lighting Replacement
- Sanitary Sewer and Septic System Replacement
- Sports Lighting Replacement
- Parking Lot Lighting Replacement
- Group Pavilion Replacement
- Group Pavilion Replacement
- Group Pavilion Replacement
- Parking Lot Lighting Replacement
- Athletic Field Renovations
- Group Pavilion Replacement
- Sanitary Sewer and Septic System Replacement
- Sport Court Replacement and Resurfacing
- Fresh Water Boat Ramps
- Existing Park Redevelopment or Expansion

Future Projects

- Lake Lytal Multipurpose Complex Building Replacement
- Lake Lytal Softball Complex Building Replacement
- Okeehetee Park Soccer Complex Building Replacement
- Lake Ida Park Maintenance Building Replacement
- Lake Lytal Park Maintenance Building Replacement
- Canal Point Restroom Replacement
- John Stretch Pavilion Restroom Replacement
- Juno Park Restroom Replacement
- Triangle Park Restroom Replacement
- Jupiter Beach Park Parking Lot Light Replacement

- Public Building Repair Replacement and Expansion
- Public Building Repair Replacement and Expansion
- Public Building Repair Replacement and Expansion
- Public Building Repair Replacement and Expansion
- Public Building Repair Replacement and Expansion
- Public Building Repair Replacement and Expansion
- Restroom Replacement
- Restroom Replacement
- Restroom Replacement
- Restroom Replacement
- Restroom Replacement
- Parking Lot Lighting Replacement

Completed Projects (*Note Removed from Project Plan)

- *Duncan Padgett Park Racquetball Court Replacement
- Glades Pioneer Park Asphalt Repair and Expansion
- Sunset Cove Amphitheater Stage Renovations
- Countywide Picnic Shelter Replacement

- Sport Court Replacement and Resurfacing
- Asphalt Paving and Striping
- Public Building Repair Replacement and Expansion
- Group Pavilion Replacement



Palm Beach County Infrastructure Sales Tax Program Project Tracking

FY 2022 Projects

Project Name	Category
Engineering	
Started Projects	
Palmetto Park Rd. from Glades Rd. to Crawford Blvd.	Resurfacing
Westgate Ave. from Military Trail to Congress Ave.	Resurfacing
Summit Blvd. & Haverhill Road	Signals and Signal Systems
Lantana Road & Congress Avenue	Signals and Signal Systems
Barwick Rd. over LWDD Lat. 30 Canal	Bridge Modifications
CR-700 over SFWMD L-13 Canal	Bridge Modifications
CR-880 over SFWMD L-14 Canal @ 6 Mile Bend	Bridge Modifications
Belvedere Rd. Canal Piping	Belvedere Rd. Canal Piping
Summit Blvd. over C-51 Canal	Bridge Replacements
Lantana Rd. from Hagen Ranch Rd. to I-95	Resurfacing
Seminole Colony east (Okeechobee/Military)	Drainage Improvements
Seminole Colony west (Okeechobee/Military)	Drainage Improvements
Sections of Woolbright Road	Striping
Countywide Street Lighting FY22 (frmly Okeechobee Blvd. (Turnpike to WPB City Limits)	Street Lighting
Future Projects	
Boynton Beach Blvd. & Military Trail	Signals and Signal Systems
SR 7 (Glades to SW 18th Avenue)	Signals and Signal Systems
Limestone Creek	Street Lighting
Sections of Linton Blvd.	Striping
Completed Projects (*Note Removed from Project Plan)	
*Clint Moore Rd. over LWDD E-4 Canal	Bridge Modifications
Center St. from Old Dixie Highway to Alt. A1A	Pathways
Prosperity Farms Rd. from Hood Rd. to Donald Ross Rd.	Resurfacing
Sandy Run Rd. from 120th Place N. to Jupiter Farms Rd.	Resurfacing
S.W. 8th St. from S.W. 65th Ave. to Boca Rio Rd.	Resurfacing
Jog Rd. from Linton Blvd to Lake Ida Rd	Resurfacing
10Th Ave N. from Pinehurst Dr. to Haverhill Rd.	Resurfacing
Jog Rd. from Glades Rd. to Yamato Rd.	Resurfacing
Palm Beach Lakes Blvd. from I-95 to U.S. 1	Resurfacing
Belvedere Rd. from Jog Rd. to Haverhill Rd.	Resurfacing
Palm Beach Lakes Blvd. from Okeechobee Blvd. to I-95	Resurfacing
Pipers Glen Blvd. from Jog Rd. to Military Trail	Resurfacing
Fla Mango Rd. from Belvedere Rd. to N. of Old Okeechobee Rd.	Resurfacing
Military Trail from Palmetto Park Rd to Clint Moore Rd.	Resurfacing



Palm Beach County Infrastructure Sales Tax Program Project Tracking

FY 2022 Projects

Project Name	Category
Facilities Development & Operations	

Started Projects

Government Center Renewal/Replacement	General Government Facilities
PBSO District 1 Substation and Marine Unit	Sheriff - FDO
Courthouse Buildout and Renovations	Judicial
Public Safety Equipment	Sheriff

Future Projects

None

Completed Projects (*Note Removed from Project Plan)

*Judicial Partners Records Warehouse	Judicial
*North County Substation	Sheriff - FDO
In car cameras	Sheriff

Parks and Recreation	
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Started Projects

Haverhill Park Raquetball Court Replacement (FY22 - Transfer #19-02 & 19-06)	Sport Court Replacement and Resurfacing
Morikami Park Light Replacement	Parking Lot Lighting Replacement
Okeehetee Park Street and Parking Lot Light Replacement	Parking Lot Lighting Replacement
Countywide Park Roadway and Parking Lot Striping	Asphalt Paving and Striping
Caloosa Park Roadway Repairs	Asphalt Paving and Striping
Pioneer Park Light Replacement	Parking Lot Lighting Replacement

Future Projects

JPP Var Restroom Replacement	Restroom Replacement
Pinewoods Park Athletic Complex Building Replacement	Public Building Repair Replacement and Expansion
Okeehetee Park Ski Lake Boat Ramp Replacement	Fresh Water Boat Ramps
Carlin Park East Restroom Replacement	Restroom Replacement
Ocean Inlet Roadway Repairs	Asphalt Paving and Striping

Completed Projects (*Note Removed from Project Plan)

Okeehetee North Parking Lot Repairs	Asphalt Paving and Striping
Burt Reynolds Parking Lot Repairs	Asphalt Paving and Striping
Lake Ida 4th Roadway Repairs	Asphalt Paving and Striping
Triangle Park Parking Lot Repairs	Asphalt Paving and Striping
Sports Lighting Replacement Countywide FY22	Sports Lighting Replacement
* Acreage Community Park Recreation Center	Existing Park Redevelopment or Expansion



Palm Beach County Infrastructure Sales Tax Program Project Tracking

FY 2023 Projects

Project Name	Category
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Engineering

Started Projects

Haverhill Rd. from Roebuck Rd. to 45th St.	Resurfacing
10Th Ave N. from Congress Ave. to I-95	Resurfacing
Congress Ave. from Okeechobee Blvd. to Palm Beach Lakes Blvd.	Resurfacing
Australian Ave. from 45th St. to Blue Heron Blvd.	Resurfacing
Cresthaven Blvd. from Jog Rd. to Military Trail.	Resurfacing
Donald Ross Road & Military Trail	Signals and Signal Systems
Cascades Isle Blvd. & Jog Road	Signals and Signal Systems
15th Street & Tamarind Avenue	Signals and Signal Systems
East Ocean Ave over Hypoluxo Island Lagoon	Bridge Modifications
Countywide Street Lighting FY 23 (frmlly Lyons Rd (Lantana to Boynton Beach Blvd)	Street Lighting
Duda Rd. over SFWMD Lat. 14 Canal (Hillsboro Canal) (934519)	Bridge Replacements

Future Projects

Orange Blvd. from Seminole Pratt Whitney to Royal Palm Beach Blvd.	Drainage Improvements
Orange Blvd. from Seminole Pratt Whitney Rd. to Coconut Rd.	Resurfacing
Kirk Rd. from Meleleuca Ln. to Purdy Ln.	Resurfacing
Old Dixie Hwy. from Alt A-1-A to County Line Rd.	Resurfacing
Tabit Rd. from Dead End to N.W. Ave G	Resurfacing
Indian / Scott / Spafford from Okeechobee Blvd. to Gardinia Ave.	Resurfacing
Boynton Beach Blvd. (SR7 to I-95)	Signals and Signal Systems
Ranch Haven/Laura Lane	Street Lighting

Completed Projects (*Note Removed from Project Plan)

*Rodgers Rd. from County line to E 1.5 miles.	Resurfacing
Eldorado Dr. from Pee Hokey Dr. to Muck City Rd.	Resurfacing
Seville St. from Pee Hokey Dr. to Muck City Rd.	Resurfacing
Joe Louis Blvd. from Dead End to Muck City Rd.	Resurfacing
Rodgers Rd. from County line to Miami Canal Rd.	Resurfacing
Lake Ridge Blvd. from State Rd. 7 to Yamato Rd.	Resurfacing
Flavor Pict Rd. from Jog Rd. to Military Trail	Resurfacing
Old Boynton Rd. from Military Trail to Knuth Rd.	Resurfacing
Boca Del Mar (Powerline to Palmetto)	Resurfacing
Boca Chase Dr. from Waterberry Dr. to State Rd. 7	Resurfacing



Palm Beach County Infrastructure Sales Tax Program Project Tracking

FY 2023 Projects

Project Name	Category
Facilities Development & Operations	

Started Projects

Countywide Buildings Renewal/Replacement	General Government Facilities
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Future Projects

Acreage Substation	Sheriff - FDO
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Completed Projects

None

Parks and Recreation

Started Projects

Acreage Community Park Expansion

- North County Pool Facility Repairs and Renovation
- Haverhill Park Parking Lot Light Replacement
- Dyer Park Parking Lot Repairs
- Burt Reynolds Roadway Repairs
- Dubois Park Parking Lot Repairs
- Coconut Cove Waterpark Facility Repairs and Renovation
- JPP Parks Division Office Building Addition

Existing Park Redevelopment or Expansion

- Aquatic Facility Repair and Replacement
- Parking Lot Lighting Replacement
- Asphalt Paving and Striping
- Asphalt Paving and Striping
- Asphalt Paving and Striping
- Aquatic Facility Repair and Replacement
- Public Building Repair Replacement and Expansion

Future Projects

- JPP Street and Parking Lot Light Replacement
- BASCR Street and Parking Lot Light Replacement
- Dyer Park Street and Parking Lot Light Replacement
- Canal Point Community Center Building Replacement
- Carlin Park Maintenance Building Replacement
- Dubois Park Maintenance Building Replacement
- Caloosa Park Var Building Renovation and Replacement
- West Delray Regional Park Maintenance Building Replacement
- JPP Nursery Restroom Replacement
- JPP Daycamp Restroom Replacement
- JPP Restroom Number 10 Replacement
- West Jupiter Park Restroom Replacement with Storage

- Parking Lot Lighting Replacement
- Parking Lot Lighting Replacement
- Parking Lot Lighting Replacement
- Public Building Repair Replacement and Expansion
- Public Building Repair Replacement and Expansion
- Public Building Repair Replacement and Expansion
- Public Building Repair Replacement and Expansion
- Public Building Repair Replacement and Expansion
- Restroom Replacement
- Restroom Replacement
- Restroom Replacement
- Restroom Replacement

Completed Projects

None



Palm Beach County Infrastructure Sales Tax Program Project Tracking

FY 2024 Projects

Project Name	Category
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Engineering

Started Projects

Congress Ave. from Clint Moore Rd. to Lake Ida Rd.	Resurfacing
Muck City Rd. from S.R. 700 to State Market Rd.	Resurfacing
S.W. 18th St. from Boca Rio Rd. to Military Trail	Resurfacing
Seminole Manor (residential roads)	Resurfacing
Cam Estates (residential roads)	Resurfacing
Royal Palm Beach Blvd. from 40th St. to Persimmon Blvd.	Resurfacing
Jog Rd. from Forest Hill Blvd. to Summit Blvd.	Resurfacing
Lakes of Boca Raton (residential roads)	Resurfacing
Ritta Rd. from Dead End to Corkscrew Blvd.	Resurfacing
Purdy Ln. from E-3 Canal to Kirk Rd.	Resurfacing
Blanchette Trail from Lake Worth Rd. to Arrowhead Dr.	Resurfacing
Pioneer Rd. from Dead End to Jog Rd.	Resurfacing
Countrywide Street Lighting FY24 (frmlly Woolbright Road(Hagen Ranch Road to Knuth Road)	Street Lighting

Future Projects

Okeechobee Blvd. & Military Trail	Signals and Signal Systems
Okeechobee Blvd. & Haverhill Road	Signals and Signal Systems
Forest Hill Blvd. (South Shore Blvd. to I-95)	Signals and Signal Systems
Mostly along US-1/Dixie Highway	Signals and Signal Systems
Atlantic Avenue & Military Trail	Signals and Signal Systems
W. Atlantic Avenue (Lyons Rd. to Congress Ave.)	Signals and Signal Systems
Pleasant Ridge	Street Lighting
Randolph Siding Rd. from 110th Ave to N to Jupiter Farms Rd.	Pathway

Completed Projects

None

Facilities Development & Operations

Started Projects

None

Future Projects

None

Completed Projects

None



Palm Beach County Infrastructure Sales Tax Program Project Tracking

FY 2024 Projects

Project Name	Category
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Started Projects

None

Future Projects

Calypso Bay Waterpark Facility Repairs and Renovation
JPP Campground Var Building Replacement
Duncan Padgett Park Restroom Replacement

Aquatic Facility Repair and Replacement
Public Building Repair Replacement and Expansion
Restroom Replacement

Completed Projects

None



Palm Beach County Infrastructure Sales Tax Program Project Tracking

FY 2025 Projects

Project Name	Category
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Engineering

Started Projects

Lake Ida Rd. from Hagen Ranch Rd. to Congress Ave.	Resurfacing
Old Dixie Hwy. from South County Line to Spanish River Blvd.	Resurfacing
El Clair Ranch Rd. from Atlantic Ave. to Boynton Beach Blvd.	Resurfacing
Bolles Canal Rd. from U.S. 27 to West 5 Miles	Resurfacing
Judge Winnikoff Rd. from State Rd. 7 to Glades Rd.	Resurfacing
Ponderosa Dr. from Judge Winnikoff Rd. to Glades Rd.	Resurfacing

Future Projects

Seminole Dr. from Lantana Rd. to Tallulah Rd.	Pathways
Corkscrew Blvd. from County line to U.S. 27	Resurfacing
Belvedere Rd. from Australian Ave. to U.S. 1	Resurfacing
Hooker Hwy. from Harris Rd. to S.R. 715	Resurfacing
Meleleuca Ln. from Military Trail to Davis Rd.	Resurfacing
Lakeside Green/Willow Pond Rd. (residential roads)	Resurfacing
Boat Ramp Rd. from C.R. 880 to East 1 mile	Resurfacing
Forest Hill Park, Forest Manor, Nazarene Park(residential roads)	Resurfacing
Harris Rd. from Hooker Hwy. to Teddar Rd.	Resurfacing
Countywide Street Lighting FY25 (frmly Discretionary Projects - 438 lights)	Stree Lighting

Completed Projects

None

Facilities Development & Operations

Started Projects

None

Future Projects

None

Completed Projects

None

Parks and Recreation

Started Projects

None

Future Projects

JPP Maintenance Compound Various Building Replacement	Public Building Repair Replacement and Expansion
Sandalfoot Cove Park Athletic Complex Building Replacement	Public Building Repair Replacement and Expansion

Completed Projects

None

**PALM BEACH COUNTY
INFRASTRUCTURE SALES TAX TYPE 1 TRANSFER**

PROJECT:	<u>Sections of Palmetto Park Road</u>	CATEGORY:	<u>Striping</u>
PROJECT NO.:	<u>2018847</u>	DISTRICT NO:	<u>4 & 5</u>
CONSTRUCTION DEPARTMENT:	<u>Engineering and Public Works</u>	DEPT. TRANSFER #:	<u>24-18</u>
OPERATING DEPARTMENT:	<u>Engineering and Public Works</u>		

A Type 1 Transfer authorizes the transfer sweep of Residual Funds from the Approved Project Budget to the Department Reserve.

Summary of Transfer Details:

Project is complete and residual funds can be swept to reserves.

Date of Project Close-Out:	<u>7/23/2024</u>
Approved Project Budget:	<u>\$275,000</u>
Total Project Cost:	<u>\$53,078</u>
Amount to be Transferred/Swept:	<u>\$221,922</u>
Department Reserve before this Transfer:	<u>\$2,773,919</u>
Department Reserve after this Transfer:	<u>\$2,995,841</u>

PALM BEACH COUNTY Requested by Operating Dept.: By: <u>[Signature]</u> Title: <u>Steve Carrier, P.E., Assistant County Engineer</u> Date: <u>7/24/24</u>	Recommended by Jacobs Project Management: By: <u>Nestor Martinez</u> Title: <u>Project Manager</u> Date: <u>7/25/24</u>	Approved by OFMB: By: <u>[Signature]</u> Title: <u>Asst Budget Director</u> Date: <u>8/7/24</u>
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PALM BEACH COUNTY Requested by Construction Dept.: By: _____ Title: <u>Same</u> Date: _____

PALM BEACH COUNTY

INFRASTRUCTURE SALES TAX TYPE I TRANSFER

PROJECT: Flavor Pict Rd- Jog to Military

CATEGORY: Resurfacing

PROJECT NO.: 2023820

DISTRICT NO: 5

CONSTRUCTION DEPARTMENT: Engineering and Public Works

DEPT. TRANSFER #: 24-19

OPERATING DEPARTMENT: Engineering and Public Works

A Type I Transfer authorizes the transfer sweep of Residual Funds from the Approved Project Budget to the Department Reserve.

Summary of Transfer Details:

Project is complete and residual funds can be swept to reserves.

Date of Project Close-Out:	<u>7/23/2024</u>
Approved Project Budget:	<u>\$500,000</u>
Total Project Cost:	<u>\$434,980</u>
Amount to be Transferred/Swept:	<u>\$65,020</u>
Department Reserve before this Transfer:	<u>\$2,995,841</u>
Department Reserve after this Transfer:	<u>\$3,060,861</u>

PALM BEACH COUNTY
Requested by Operating Dept.:

By: [Signature]

Title: Steve Carrier, P.E.,
Assistant County Engineer

Date: 7/24/24

Recommended by Jacobs Project Management:

By: Nestar Martinez

Title: Project Manager

Date: 7/25/24

Approved by OFMB:

By: [Signature]

Title: Asst Budget Director

Date: 8/7/24

PALM BEACH COUNTY
Requested by Construction Dept.:

By: _____

Title: same

Date: _____

**PALM BEACH COUNTY
INFRASTRUCTURE SALES TAX TYPE 1 TRANSFER**

PROJECT:	Military Trail - Palmetto Park to Clint Moore	CATEGORY:	Resurfacing
PROJECT NO.:	2022880	DISTRICT NO:	4
CONSTRUCTION DEPARTMENT:	Engineering and Public Works	DEPT. TRANSFER #:	24-20
OPERATING DEPARTMENT:	Engineering and Public Works		

A Type 1 Transfer authorizes the transfer sweep of Residual Funds from the Approved Project Budget to the Department Reserve.

Summary of Transfer Details:

Project is complete and residual funds can be swept to reserves.

Date of Project Close-Out:	7/23/2024
Approved Project Budget:	\$3,100,000
Total Project Cost:	\$3,010,398
Amount to be Transferred/Swept:	\$89,602
Department Reserve before this Transfer:	\$3,060,861
Department Reserve after this Transfer:	\$3,150,463

PALM BEACH COUNTY Requested by Operating Dept.: By: <u>[Signature]</u> Title: Steve Carrier, P.E., Assistant County Engineer Date: <u>7/24/24</u>	Recommended by Jacobs Project Management: By: <u>Nestor Martinez</u> Title: Project Manager Date: <u>7/25/24</u>	Approved by OFMB: By: <u>[Signature]</u> Title: <u>Asst Budget Director</u> Date: <u>8/7/24</u>
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PALM BEACH COUNTY Requested by Construction Dept.: By: _____ Title: <u>[Signature]</u> Date: _____	
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**PALM BEACH COUNTY
INFRASTRUCTURE SALES TAX TYPE 1 TRANSFER**

PROJECT:	<u>Old Boynton Rd.- Military to Knuth</u>	CATEGORY:	<u>Resurfacing</u>
PROJECT NO.:	<u>2023805</u>	DISTRICT NO:	<u>2</u>
CONSTRUCTION DEPARTMENT:	<u>Engineering and Public Works</u>	DEPT. TRANSFER #:	<u>24-21</u>
OPERATING DEPARTMENT:	<u>Engineering and Public Works</u>		

A Type I Transfer authorizes the transfer sweep of Residual Funds from the Approved Project Budget to the Department Reserve.

Summary of Transfer Details:

Project is complete and residual funds can be swept to reserves.

Date of Project Close-Out:	<u>7/23/2024</u>
Approved Project Budget:	<u>\$650,000</u>
Total Project Cost:	<u>\$632,598</u>
Amount to be Transferred/Swept:	<u>\$17,402</u>
Department Reserve before this Transfer:	<u>\$3,150,463</u>
Department Reserve after this Transfer:	<u>\$3,167,865</u>

PALM BEACH COUNTY Requested by Operating Dept.: By: <u>[Signature]</u> Title: <u>Steve Carrier, P.E.,</u> <u>Assistant County Engineer</u> Date: <u>7/24/24</u>	Recommended by Jacobs Project Management: By: <u>Nestor Martinez</u> Title: <u>Project Manager</u> Date: <u>7/25/24</u>	Approved by OFMB: By: <u>[Signature]</u> Title: <u>Asst Budget Director</u> Date: <u>8/7/24</u>
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PALM BEACH COUNTY Requested by Construction Dept.: By: _____ Title: <u>Same</u> Date: _____

**PALM BEACH COUNTY
INFRASTRUCTURE SALES TAX TYPE I TRANSFER**

PROJECT:	Boca Chase Dr. - Waterberry Dr. to SR 7	CATEGORY:	Resurfacing
PROJECT NO.:	2023819	DISTRICT NO:	5
CONSTRUCTION DEPARTMENT:	Engineering and Public Works	DEPT. TRANSFER #:	24-22
OPERATING DEPARTMENT:	Engineering and Public Works		

A Type I Transfer authorizes the transfer sweep of Residual Funds from the Approved Project Budget to the Department Reserve.

Summary of Transfer Details:

Project is complete and residual funds can be swept to reserves.

Date of Project Close-Out:	7/23/2024
Approved Project Budget:	\$530,000
Total Project Cost:	\$405,741
Amount to be Transferred/Swept:	\$124,259
Department Reserve before this Transfer:	\$3,167,865
Department Reserve after this Transfer:	\$3,292,124

PALM BEACH COUNTY Requested by Operating Dept.: By: <u>[Signature]</u> Title: Steve Carrier, P.E., Assistant County Engineer Date: <u>7/24/24</u>	Recommended by Jacobs Project Management: By: <u>Nestor Martinez</u> Title: Project Manager Date: <u>7/25/24</u>	Approved by OFMB: By: <u>[Signature]</u> Title: <u>Asst Budget Director</u> Date: <u>8/7/24</u>
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PALM BEACH COUNTY Requested by Construction Dept.: By: <u>[Signature]</u> Title: <u>SAME</u> Date: _____
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**PALM BEACH COUNTY
INFRASTRUCTURE SALES TAX TYPE 1 TRANSFER**

PROJECT:	Boca Dcl Mar - Powerline to Palmetto	CATEGORY:	Resurfacing
PROJECT NO.:	2023807	DISTRICT NO.:	4
CONSTRUCTION DEPARTMENT:	Engineering and Public Works	DEPT. TRANSFER #:	24-23
OPERATING DEPARTMENT:	Engineering and Public Works		

A Type 1 Transfer authorizes the transfer sweep of Residual Funds from the Approved Project Budget to the Department Reserve.

Summary of Transfer Details:

Project is complete and residual funds can be swept to reserves.

Date of Project Close-Out:	7/18/2024
Approved Project Budget:	\$450,000
Total Project Cost:	\$424,338
Amount to be Transferred/Swept:	\$25,662
Department Reserve before this Transfer:	\$3,292,124
Department Reserve after this Transfer:	\$3,317,786

PALM BEACH COUNTY Requested by Operating Dept.: By: <u>Steve Carrier</u> Title: Steve Carrier, P.E., Assistant County Engineer Date: <u>7/24/24</u>	Recommended by Jacobs Project Management: By: <u>Nestor Martinez</u> Title: Project Manager Date: <u>7/25/24</u>	Approved by OFMB: By: <u>ASBDCR</u> Title: Asst Budget Director Date: <u>8/7/24</u>
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PALM BEACH COUNTY Requested by Construction Dept.: By: _____ Title: <u>SAME</u> Date: _____

**OFFICIAL MEETING MINUTES
OF THE
INFRASTRUCTURE SURTAX
INDEPENDENT CITIZEN OVERSIGHT COMMITTEE
PALM BEACH COUNTY, FLORIDA**

AUGUST 15, 2024

**THURSDAY
10:00 A.M.**

**1st FLOOR, KEN ROGERS MEMORIAL CHAMBERS
WEST PALM BEACH, FL**

MEMBERS:

Maria S. Antuña
Debra A. Chandler
Patrick J. Franklin
Julio Fuentes
Sandra Hammerstein
Maziar Keshavarz
Rex Kirby
Frank D. Lewis
John R. Smith, Chair
Timothy Stapleton
Christine M. Thrower-Skinner
Lee Waring, Vice Chair
Kimberly Weston

COUNTY STAFF PRESENT:

Daniella Alcin, Budget Analyst II, Office of Financial Management and Budget (OFMB)
Isami Ayala-Collazo, Assistant County Administrator & FDO Director
Sherry Brown, Director IV, OFMB
Steve Carrier, Assistant County Engineer, Engineering and Public Works
Alicia DeAbreu, Division Director II, OFMB
Fernando DelDago, Director I, FDO
Yelizaveta Herman, Assistant County Attorney II
Eric McClellan, Division Director IV, FDO
Michael Pitter, Planning Technician, FDO

ALSO PRESENT:

Jonathan Jordan, Principal/Senior Project Manager, Jacobs Project Management Co.
Stuart Patterson, Senior Project Manager, Jacobs Project Management Co.

CLERK OF THE CIRCUIT COURT & COMPTROLLER'S OFFICE STAFF PRESENT:

Danielle Freeman, Deputy Clerk
Chayanne Munet, Deputy Clerk

1. Call to Order

The chair called the meeting to order at 10:03 a.m.

2. Roll Call

Present: Maria Antuña, Sandra Hammerstein, Maziar Keshavarz, Rex Kirby, Frank Lewis, John Smith, and Lee Waring

Absent: Debra Chandler, Patrick Franklin, Julio Fuentes, Christine Thrower-Skinner, and Kimberly Weston

3. Approve Minutes – May 16, 2024

MOTION to approve the May 16, 2024, minutes. Motion by Rex Kirby, seconded by Maria Antuña, and carried 7-0.

4. Revenue Report

Ms. Brown provided the revenue report via slide presentation.

Mr. Keshavarz commented on the economical trend and differences in Palm Beach County.

Ms. Brown explained that revenue collections could potentially end a year earlier than projected.

5. Expense Report

A. Presentation by Jacobs Project Management Co.

Jonathan Jordan from Jacobs Project Management Co. provided the expense report via slide presentation.

Mr. Jordan discussed the data on the expenditure and revenue charts and detailed the differences between the curves.

Mr. Kirby inquired about the length of the workflow and the remaining expenditures.

Eric McClellan, Division Director IV, Facilities Development and Operations (FDO), responded to Mr. Kirby's inquiry and suggested consultations with each individual department due to the diversity of the projects.

Mr. Waring inquired about the role of the surtax committee after December 2025 and Mr. McClellan responded stating that the committee would oversee the expenditures until funds had been spent.

Discussion continued regarding plans for the surtax committee's future.

1. Budget Transfers/Project Presentations

A. Parks and Recreation

Robert Hamilton, Division Director of Parks and Recreation provided an overview and details of the Type 1, Type 2, and Type 3 transfers.

1. Type 1: 24-08-Lake Ida West Park Septic System Replacement
2. Type 1: 24-09-Okeeheelee Caretaker Septic System Replacement
3. Type 1: 24-10-Caloosa Park Septic System Replacement
4. Type 1: 24-11-Morikami Lake Biwa Pavilion Replacement

Mr. Hamilton discussed the increase in sub-contractor and location costs and the difficulty in finding licensed sub-contractors. He also spoke about the potential start dates for projects that were pending approval.

Mr. Keshavarz inquired about the overages and the original budget.

Ms. Brown spoke about the original budgets for the Caloosa Park projects.

Discussion continued.

Responding to Ms. Antuña, Mr. Hamilton confirmed there was a bundle procurement for the construction of the projects.

MOTION to approve all the Type 2 and Type 3 budget transfers by way of one motion and one vote. Motion by Maziar Keshavarz, seconded by Lee Waring, and carried 7-0.

(CLERK'S NOTE: The Type 2 and Type 3 budget transfers were approved with one motion and one vote.)

5. Type 2: 24-12-Okeeheelee Park Street and Parking Lot Light Replacement
6. Type 2: 24-13-Dyer Park Athletic Field Renovations
7. Type 2: 24-14-Westgate Park Restroom and Athletic Field Renovations

8. Type 3: 24-15-Buttonwood Park Athletic Field Renovation
9. Type 3: 24-16-Caloosa Park Athletic Field Renovation
10. Type 3: 24-17-Samuel Friedland District Park Expansion
11. Type 3: 24-18 Glades Pioneer Athletic Field Renovation
12. Type 3: 24-19 Loggers Run Park Athletic Field Renovation
13. Type 3: 24-20-West Boynton Park Athletic Field Renovation

MOTION to approve the Type 2 and Type 3 budget transfers. Motion by Lee Waring, seconded by Maziar Keshavarz, and carried 7-0.

Discussion ensued regarding the current state of the market.

B. Engineering and Public Works

Steve Carrier, Assistant County Engineer of Engineering and Public Works provided a slide presentation and updates on Engineering and Sales Tax Projects.

In a response to an inquiry posed by Mr. Waring regarding the amended bid amounts and costs for the bridge projects, Mr. Carrier provided details regarding the amendments and stated that grants were currently being researched for each bridge project.

Mr. Keshavarz discussed traffic concerns regarding the Palm Beach Lakes Boulevard bridge over the Florida East Coast Railway and he inquired about when the groundbreaking would occur.

Mr. Carrier said that providing a definitive timeline would be difficult at that time. He was unable to provide a definitive timeline at this time.

Mr. Kirby asked about the bridge projects and if they were combined with road improvement.

Mr. Carrier responded stating that some roadway improvements may have been included with the bridge projects.

C. FD&O

Ms. Ayala-Collazo provided an overview via slideshow presentation on the South County Administrative Complex Master Plan & Redevelopment and the Parking Study.

Discussion ensued regarding the square footage of the office spaces and the funding sources.

Ms. Ayala-Collazo responded to questions detailing the specifics of the facility, building systems, demolition, the creation of a new facility, and funding sources by way of bonds.

Ms. Brown provided additional feedback to questions from the Board related to specific bonds.

Discussion continued.

7. Other Committee Business

No other business was discussed.

8. Public Comment

There were no public comments.

9. Adjourn

MOTION to adjourn. Motion by John Smith, seconded by Rex Kirby, and carried 7-0.

At 11:05 a.m., the chair declared the meeting adjourned.

APPROVED:

Chair/Vice Chair