

**PALM BEACH COUNTY
INFRASTRUCTURE SURTAX REVENUES
AS OF AUGUST 01, 2024**

	Interest	Sales Tax	TOTAL	BUDGET	Overage/(Shortfall)
FY 2017	\$ 185,642.45	\$ 57,708,049.23	\$ 57,893,691.68	\$ 50,398,384.00	\$ 7,495,307.68
FY 2018	1,217,519.52	84,421,931.28	85,639,450.80	\$ 68,804,213.00	\$ 16,835,237.80
FY 2019	3,628,305.84	87,677,818.33	91,306,124.17	\$ 86,664,185.00	\$ 4,641,939.17
FY 2020	3,220,997.68	83,744,649.26	86,965,646.94	\$ 83,528,323.00	\$ 3,437,323.94
FY 2021	2,434,920.37	99,043,370.81	101,478,291.18	\$ 73,290,340.00	\$ 28,187,951.18
FY 2022	3,120,092.89	119,111,347.47	122,231,440.36	\$ 93,257,321.00	\$ 28,974,119.36
FY 2023	17,145,246.40	124,422,463.94	141,567,710.34	\$ 110,923,179.00	\$ 30,644,531.34
FY 2024	19,858,857.14	84,894,733.72	104,753,590.86	\$ 117,420,000.00	\$ (12,666,409.14)
FY 2025			-		\$ -
FY 2026			-		\$ -
FY 2027			-		\$ -
Cumulative	\$ 50,811,582.29	\$ 741,024,364.04	\$ 791,835,946.33	\$ 684,285,945.00	\$ 107,550,001.33

SURTAX - RVSC 3520

AS OF AUGUST 01, 2024

3520 FISCAL YEAR 2024					
REVENUE MONTH		BUDGETED	ACTUAL	SURPLUS / (SHORTFALL)	% of Budget
OCT	1	7,798,167.13	8,416,874.06	618,706.93	7.2%
NOV	2	8,096,274.24	8,988,664.55	892,390.31	7.7%
DEC	3	10,214,531.28	10,334,883.99	120,352.71	8.8%
JAN	4	8,425,788.47	8,996,724.14	570,935.67	7.7%
FEB	5	8,536,636.87	9,187,304.56	650,667.69	7.8%
MAR	6	9,636,932.55	10,173,193.84	536,261.29	8.7%
APR	7	8,276,852.57	8,929,271.08	652,418.51	7.6%
MAY	8	7,890,727.47	9,118,663.12	1,227,935.65	7.8%
JUN	36	7,652,413.79		-7,652,413.79	0.0%
JUL	10	7,411,830.41		-7,411,830.41	0.0%
AUG	11	7,405,127.62		-7,405,127.62	0.0%
SEP	12	7,816,762.15		-7,816,762.15	0.0%
Q1 Adj	13	4,612,538.95	5,037,545.44	425,006.49	4.3%
Q2 Adj	14	4,999,302.61	5,711,608.94	712,306.33	4.9%
Q3 Adj	15	4,434,222.26		-4,434,222.26	0.0%
Q4 Adj	16	4,211,891.64		-4,211,891.64	0.0%
		117,420,000.00	84,894,733.72	-32,525,266.28	

VARIANCE FROM PRIOR YEAR

1.9%
4.8%
-4.5%
0.8%
1.6%
-0.4%
1.8%
9.1%
-100.0%
-100.0%
-100.0%
-100.0%
3.1%
7.8%
-100.0%
-100.0%

FISCAL YEAR 2023					
		BUDGETED	ACTUAL	SURPLUS / (SHORTFALL)	% of Actual
OCT		7,099,904.69	8,263,218.94	1,163,314.25	6.6%
NOV		7,686,979.84	8,579,103.98	892,124.14	6.9%
DEC		9,440,685.87	10,823,685.49	1,382,999.62	8.7%
JAN		7,578,004.78	8,928,269.14	1,350,264.36	7.2%
FEB		7,983,445.59	9,045,728.10	1,062,282.51	7.3%
MAR		8,884,133.73	10,211,641.05	1,327,507.32	8.2%
APR		8,138,592.08	8,770,451.29	631,859.21	7.0%
MAY		7,627,493.37	8,361,299.22	733,805.85	6.7%
JUN		7,427,563.64	8,108,773.45	681,209.81	6.5%
JUL		7,009,939.01	7,853,842.63	843,903.62	6.3%
AUG		7,186,849.66	7,846,740.11	659,890.45	6.3%
SEP		7,382,715.27	8,282,922.90	900,207.63	6.7%
Q1 Adj		4,213,842.29	4,887,612.51	673,770.22	3.9%
Q2 Adj		4,782,244.47	5,297,441.23	515,196.76	4.3%
Q3 Adj		4,257,300.48	4,698,661.72	441,361.24	3.8%
Q4 Adj		4,223,484.24	4,463,072.18	239,587.94	3.6%
		110,923,179.00	124,422,463.94	13,499,284.94	100.0%

2024 Collected vs. Budgeted 72.3%

2023 Collected vs. Budgeted 112.2%



Palm Beach County Infrastructure Sales Tax Program

Program Summary

Data Date: 7/18/2024

Project #	Description	Original Budget	Amended Budget	Committed Costs	Expended Costs
Engineering					
1	Belvedere Rd. Canal Piping	\$1,000,000	\$1,400,000	\$85,573	\$74,247
10	Bridge Modifications	\$12,200,000	\$27,552,484	\$3,242,447	\$1,418,753
17	Bridge Replacements	\$31,200,000	\$61,287,162	\$13,530,002	\$10,535,032
1	CR 880 Canal Bank Stabilization	\$5,000,000	\$5,000,000	\$2,616,084	\$2,390,354
4	Drainage (Pipe Replacements)	\$3,000,000	\$5,862,580	\$2,188,737	\$2,021,117
8	Drainage Improvements	\$25,000,000	\$26,100,000	\$5,319,428	\$1,950,762
8	Pathways	\$5,000,000	\$6,078,001	\$584,093	\$570,701
121	Resurfacing	\$77,600,000	\$90,460,229	\$59,861,766	\$54,282,204
29	Signals and Signal Systems	\$15,000,000	\$15,216,835	\$1,316,842	\$1,064,716
17	Street Lighting	\$12,000,000	\$12,300,000	\$3,450,138	\$971,107
27	Striping	\$9,000,000	\$9,000,000	\$2,762,938	\$2,320,022
1	Department Reserves	\$0	\$2,773,919		
Total for Engineering:		\$196,000,000	\$263,031,210	\$94,958,049	\$77,599,015
Facilities Development & Operations					
8	General Government Facilities	\$95,922,200	\$174,740,000	\$10,031,227	\$6,991,369
2	Housing	\$31,200,000	\$40,443,697	\$22,764,293	\$16,959,091
3	Judicial	\$74,026,527	\$80,636,643	\$15,973,807	\$13,648,361
4	Sheriff	\$42,188,397	\$42,188,341	\$34,072,081	\$34,072,081
9	Sheriff - FDO	\$142,702,000	\$178,785,016	\$111,033,468	\$108,739,418
1	Department Reserves	\$0	\$0		
Total for Facilities Development & Operations:		\$386,039,124	\$516,793,697	\$193,874,875	\$180,410,320
Parks and Recreation					
7	Aquatic Facility Repair and Replacement	\$17,144,500	\$60,139,614	\$13,418,543	\$5,224,681
33	Asphalt Paving & Striping	\$990,550	\$1,119,505	\$912,433	\$912,433
7	Athletic Field Renovations	\$22,820,000	\$25,386,347	\$1,905,377	\$1,399,851
3	Bridge or Boardwalk Replacement	\$535,000	\$475,000	\$370,743	\$370,743
8	Existing Park Redevelopment or Expansion	\$13,400,000	\$26,075,200	\$1,573,803	\$878,428
1	Fencing Replacement	\$500,000	\$500,000	\$290,204	\$169,652
3	Fresh Water Boat Ramps	\$1,050,000	\$1,280,763	\$434,536	\$423,299
7	Group Pavilion Replacement	\$1,200,000	\$1,511,625	\$829,291	\$734,337
3	New Park Development	\$22,900,000	\$50,593,740	\$44,293,626	\$12,126,523
15	Parking Lot Lighting Replacement	\$3,202,000	\$4,033,402	\$812,860	\$459,310
9	Playground Replacement	\$2,260,000	\$4,205,657	\$2,266,107	\$2,266,107
23	Public Building Repair Replacement & Expansion	\$21,330,000	\$31,583,629	\$3,573,549	\$3,372,499
12	Restroom Replacement	\$3,690,000	\$4,525,995	\$96,020	\$96,020
13	Sanitary Sewer/Septic Systems	\$950,000	\$1,528,089	\$549,007	\$489,124
6	Sport Court Replacement/ Resurfacing	\$1,517,000	\$1,468,188	\$807,333	\$135,142
6	Sports Lighting Replacement	\$11,850,000	\$9,531,213	\$8,536,706	\$8,418,012
1	Department Reserves	\$0	\$1,771,035		
Total for Parks and Recreation:		\$125,339,050	\$225,729,002	\$80,670,139	\$37,476,162

Project #	Description	Original Budget	Amended Budget	Committed Costs	Expended Costs
Program					
1	Department Reserves	\$0	\$0		
Total for Program:		\$0	\$0		
Grand Totals:		\$707,378,174	\$1,005,553,909	\$369,516,228	\$295,485,497



Palm Beach County Infrastructure Sales Tax Program

Appropriated - Summary

Data Date: 7/18/2024

IST FUNDING THROUGH CURRENT FISCAL YEAR ONLY

Project #	Description	Original Budget	Amended Budget	Committed Costs	Expended Costs
Engineering					
1	Belvedere Rd. Canal Piping	\$1,000,000	\$1,400,000	\$85,573	\$74,247
10	Bridge Modifications	\$10,650,000	\$11,300,484	\$3,242,447	\$1,418,753
16	Bridge Replacements	\$21,750,000	\$30,653,162	\$13,530,002	\$10,535,032
1	CR 880 Canal Bank Stabilization	\$5,000,000	\$5,000,000	\$2,616,084	\$2,390,354
4	Drainage (Pipe Replacements)	\$2,900,000	\$5,762,580	\$2,188,737	\$2,021,117
8	Drainage Improvements	\$14,800,000	\$15,900,000	\$5,319,428	\$1,950,762
4	Pathways	\$3,400,000	\$4,478,001	\$584,093	\$570,701
102	Resurfacing	\$67,700,000	\$76,160,229	\$59,861,766	\$54,282,204
23	Signals and Signal Systems	\$10,800,000	\$11,516,835	\$1,316,842	\$1,064,716
15	Street Lighting	\$10,027,000	\$10,433,000	\$3,450,138	\$971,107
27	Striping	\$6,300,000	\$6,375,000	\$2,762,938	\$2,320,022
1	Department Reserves	\$0	\$2,773,919		
Total for Engineering:		\$154,327,000	\$181,753,210	\$94,958,049	\$77,599,015
Facilities Development & Operations					
8	General Government Facilities	\$64,351,600	\$103,545,608	\$10,031,227	\$6,991,369
2	Housing	\$26,100,000	\$35,343,697	\$22,764,293	\$16,959,091
3	Judicial	\$71,565,527	\$80,636,643	\$15,973,807	\$13,648,361
4	Sheriff	\$34,253,574	\$42,188,341	\$34,072,081	\$34,072,081
8	Sheriff - FDO	\$104,702,000	\$134,685,016	\$111,033,468	\$108,739,418
1	Department Reserves	\$0	\$0		
Total for Facilities Development & Operations:		\$300,972,701	\$396,399,305	\$193,874,875	\$180,410,320
Parks and Recreation					
7	Aquatic Facility Repair and Replacement	\$17,144,500	\$60,139,614	\$13,418,543	\$5,224,681
33	Asphalt Paving & Striping	\$990,550	\$1,119,505	\$912,433	\$912,433
7	Athletic Field Renovations	\$22,820,000	\$25,386,347	\$1,905,377	\$1,399,851
3	Bridge or Boardwalk Replacement	\$506,360	\$446,360	\$370,743	\$370,743
7	Existing Park Redevelopment or Expansion	\$13,400,000	\$17,301,600	\$1,573,803	\$878,428
1	Fencing Replacement	\$428,001	\$428,001	\$290,204	\$169,652
3	Fresh Water Boat Ramps	\$1,050,000	\$1,280,763	\$434,536	\$423,299
7	Group Pavilion Replacement	\$1,200,000	\$1,511,625	\$829,291	\$734,337
2	New Park Development	\$17,900,000	\$50,593,740	\$44,293,626	\$12,126,523
15	Parking Lot Lighting Replacement	\$3,202,000	\$4,033,402	\$812,860	\$459,310
9	Playground Replacement	\$2,260,000	\$4,205,657	\$2,266,107	\$2,266,107
21	Public Building Repair Replacement & Expansion	\$17,950,585	\$25,107,205	\$3,573,549	\$3,372,499



Palm Beach County Infrastructure Sales Tax Program
 Appropriated - Summary

Project #	Description	Original Budget	Amended Budget	Committed Costs	Expended Costs
Parks and Recreation					
12	Restroom Replacement	\$3,690,000	\$4,525,995	\$96,020	\$96,020
13	Sanitary Sewer/Septic Systems	\$950,000	\$1,528,089	\$549,007	\$489,124
6	Sport Court Replacement/ Resurfacing	\$1,517,000	\$1,468,188	\$807,333	\$135,142
6	Sports Lighting Replacement	\$11,850,000	\$9,531,213	\$8,536,706	\$8,418,012
1	Department Reserves	\$0	\$1,771,035		
Total for Parks and Recreation:		\$116,858,996	\$210,378,339	\$80,670,139	\$37,476,162
Program					
1	Department Reserves	\$0	\$0		
Total for Program:		\$0	\$0		
Grand Totals:		\$572,158,697	\$788,530,854	\$369,516,228	\$295,485,497



Palm Beach County Infrastructure Sales Tax Program

Appropriated - Detailed

Data Date: 7/18/2024

IST FUNDING THROUGH CURRENT FISCAL YEAR ONLY

Description	Original Budget	Amended Budget	Committed Costs	Expended Costs
Engineering				
B02 - Belvedere Rd. Canal Piping				
Belvedere Rd. Canal Piping	\$1,000,000	\$1,400,000	\$85,573	\$74,247
Subtotal for Belvedere Rd. Canal Piping :	\$1,000,000	\$1,400,000	\$85,573	\$74,247
B04 - Bridge Modifications				
Smith Sundry Rd. over LWDD Lat. 33 Canal (PB934411)	\$600,000	\$1,750,000	\$466,212	\$393,762
Palm Beach Lakes Blvd over FEC R/R (937709)	\$6,000,000	\$6,000,000	\$1,577,019	\$612,913
Lake Osborne Dr. over Lake Bass Canal (PB934354)	\$600,000	\$1,500,000	\$386,236	\$298,899
<i>Donald Ross Rd. over Cypress Creek (N Br) (934128)</i>	<i>\$900,000</i>	<i>\$242</i>	<i>\$242</i>	<i>\$242</i>
<i>Donald Ross Rd. over Cypress Creek (S Br) (934129)</i>	<i>\$900,000</i>	<i>\$242</i>	<i>\$242</i>	<i>\$242</i>
Barwick Rd. over LWDD Lat. 30 Canal (934455)	\$600,000	\$600,000	\$271,574	\$49,799
<i>Clint Moore Rd. over LWDD E-4 Canal (PB934426)</i>	<i>\$600,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>
East Ocean Ave. (C-812) over Hypoluxo Island Lagoon (934347)	\$150,000	\$800,000	\$451,335	\$6,841
CR-700 over SFWMD L-13 Canal (930085)	\$200,000	\$150,000	\$59,659	\$35,942
CR-880 over SFWMD L-14 Canal @ 6 Mile Bend (930038)	\$100,000	\$500,000	\$29,928	\$20,113
Subtotal for Bridge Modifications :	\$10,650,000	\$11,300,484	\$3,242,447	\$1,418,753
B08 - Bridge Replacements				
6th Ave. So. over Lake Osborne (LWDD E-4 Canal)(S Br/ East bound) (934307)	\$6,000,000	\$6,000,000	\$5,871,286	\$5,074,523
Florida Mango Rd. over LWDD Lat. 8 Canal (PB934338)	\$700,000	\$700,000	\$697,423	\$697,162
CR 880 (Old SR 80) Over C-51 Canal (930940)	\$2,700,000	\$2,700,000	\$13,710	\$13,710
<i>Prairie Rd. over LWDD Lat. 8 Canal (PB934334)</i>	<i>\$600,000</i>	<i>\$1,008,692</i>	<i>\$1,008,692</i>	<i>\$1,008,692</i>
<i>Kudza Rd. over LWDD Lat. 8 Canal (934312)</i>	<i>\$700,000</i>	<i>\$835,003</i>	<i>\$835,003</i>	<i>\$835,003</i>
Prosperity Farms Rd. over SFWMD C-17 Canal (934116)	\$2,000,000	\$8,000,000	\$515,498	\$441,595
Belvedere Rd over E-3 canal (934205 & 934206)	\$1,800,000	\$2,100,000	\$615,113	\$288,310
<i>Wabasso Dr. over LWDD Lat. 2 Canal (934237)</i>	<i>\$700,000</i>	<i>\$609,467</i>	<i>\$609,467</i>	<i>\$609,467</i>
Congress Ave. over PBC Lat. 2 Canal (934251)	\$800,000	\$1,200,000	\$199,109	\$133,039
Sam Senter Rd. over Ocean Canal (SFWMD Lat. 13 Canal) (934513)	\$600,000	\$600,000	\$72,522	\$55,197
Congress Ave. over LWDD Lat. 24 Canal (PB934479)	\$600,000	\$1,100,000	\$1,086,714	\$923,422
Florida Mango Rd. over LWDD Lat. 9 Canal (PB934337)	\$700,000	\$700,000	\$2,912	\$2,912
Corkscrew Blvd. over SFWMD Miami Canal (934502)	\$900,000	\$800,000	\$383,220	\$1,705
Jupiter Beach Rd. over Branch of ICWW (934125)	\$700,000	\$500,000	\$309,155	\$72,250
Summit Blvd. over C-51 Canal (934201)	\$2,000,000	\$3,000,000	\$825,626	\$371,016
Duda Rd. over SFWMD Lat. 14 Canal (Hillsboro Canal) (934519)	\$250,000	\$800,000	\$484,554	\$7,030
Subtotal for Bridge Replacements :	\$21,750,000	\$30,653,162	\$13,530,002	\$10,535,032
C02 - CR 880 Canal Bank Stabilization				
CR 880 Canal Bank Stabilization	\$5,000,000	\$5,000,000	\$2,616,084	\$2,390,354
Subtotal for CR 880 Canal Bank Stabilization :	\$5,000,000	\$5,000,000	\$2,616,084	\$2,390,354
D02 - Drainage (Pipe Replacements)				
<i>Sections of Kirk Road</i>	<i>\$500,000</i>	<i>\$413,014</i>	<i>\$413,014</i>	<i>\$413,014</i>



Palm Beach County Infrastructure Sales Tax Program
Appropriated - Detailed

Description	Original Budget	Amended Budget	Committed Costs	Expended Costs
Engineering				
D02 - Drainage (Pipe Replacements)				
Various other locations Countywide	\$1,600,000	\$4,600,000	\$1,525,137	\$1,357,517
Sections of Randolph Siding Rd.	\$600,000	\$600,000	\$101,020	\$101,020
<i>Sections of Indiantown Road Pipe</i>	<i>\$200,000</i>	<i>\$149,566</i>	<i>\$149,566</i>	<i>\$149,566</i>
Subtotal for Drainage (Pipe Replacements) :	\$2,900,000	\$5,762,580	\$2,188,737	\$2,021,117
D04 - Drainage Improvements				
A1A from US1 to Donald Ross	\$500,000	\$1,000,000	\$125,794	\$111,903
Congress Ave. north of Linton Blvd.	\$500,000	\$500,000	\$80,516	\$80,516
Australian Ave. from Banyan St. to 45th St.	\$10,000,000	\$10,000,000	\$4,535,301	\$1,351,587
Congress Ave. @ Palm Beach Lakes	\$500,000	\$500,000	\$0	\$0
Haverhill Rd from Lake Worth Road to 10th Ave.	\$500,000	\$500,000	\$113,343	\$108,635
Seminole Colony east (Okeechobee/Military)	\$1,200,000	\$1,500,000	\$308,245	\$251,715
Seminole Colony west (Okeechobee/Military)	\$1,000,000	\$1,300,000	\$151,062	\$41,239
Orange Blvd. from Seminole Pratt Whitney to Royal Palm Beach Blvd.	\$600,000	\$600,000	\$5,167	\$5,167
Subtotal for Drainage Improvements :	\$14,800,000	\$15,900,000	\$5,319,428	\$1,950,762
P04 - Pathways				
<i>Hood Road from Briarlake Dr. to W. of Turnpike</i>	<i>\$200,000</i>	<i>\$477,261</i>	<i>\$477,261</i>	<i>\$477,261</i>
Belvedere Road canal piping and sidewalk addition (62nd Dr. N. to Haverhill park)	\$2,400,000	\$3,600,000	\$105,501	\$92,109
<i>Center St. from Old Dixie Highway to Alt. A1A</i>	<i>\$400,000</i>	<i>\$740</i>	<i>\$740</i>	<i>\$740</i>
Randolph Siding Rd. from 110th Ave. N. to Jupiter Farms Rd.	\$400,000	\$400,000	\$591	\$591
Subtotal for Pathways :	\$3,400,000	\$4,478,001	\$584,093	\$570,701
R04 - Resurfacing				
<i>Woolbright Road from Military Trail to Lawrence Road</i>	<i>\$1,000,000</i>	<i>\$792,152</i>	<i>\$792,152</i>	<i>\$792,152</i>
<i>Military Trail from PGA Blvd. to Donald Ross Rd.</i>	<i>\$1,800,000</i>	<i>\$1,576,226</i>	<i>\$1,576,226</i>	<i>\$1,576,226</i>
<i>Gun Club Rd. from Jog Rd. to Congress Ave.</i>	<i>\$1,400,000</i>	<i>\$841,011</i>	<i>\$841,011</i>	<i>\$841,011</i>
<i>Haverhill Rd. from Okeechobee Blvd. to Roebuck Rd.</i>	<i>\$1,200,000</i>	<i>\$707,123</i>	<i>\$707,123</i>	<i>\$707,123</i>
<i>Lantana Rd. from west of SR7 to Turnpike</i>	<i>\$900,000</i>	<i>\$850,873</i>	<i>\$850,873</i>	<i>\$850,873</i>
<i>CR A1A from Donald Ross Rd. to Marcinski</i>	<i>\$300,000</i>	<i>\$237,996</i>	<i>\$237,996</i>	<i>\$237,996</i>
CR 880	\$2,400,000	\$2,600,000	\$1,836,337	\$1,836,337
Brown's Farms Road	\$1,600,000	\$1,800,000	\$1,691,854	\$1,439,854
<i>Military Tr. from Hypoluxo Rd. to Lake Worth Rd.</i>	<i>\$2,200,000</i>	<i>\$1,782,687</i>	<i>\$1,782,687</i>	<i>\$1,782,687</i>
<i>Lawrence Rd. from Boynton Beach Blvd. to Lantana Rd.</i>	<i>\$1,600,000</i>	<i>\$1,691,783</i>	<i>\$1,691,783</i>	<i>\$1,691,783</i>
<i>Northlake Blvd. from Military Trail to Beeline Hwy.</i>	<i>\$1,500,000</i>	<i>\$1,296,344</i>	<i>\$1,296,344</i>	<i>\$1,296,344</i>
<i>Okeechobee Blvd. from Sem. Pratt Whitney Rd to Royal Palm Beach Blvd.</i>	<i>\$1,500,000</i>	<i>\$1,174,063</i>	<i>\$1,174,063</i>	<i>\$1,174,063</i>
<i>Military Trail from County Line to Palmetto Park Rd</i>	<i>\$900,000</i>	<i>\$572,987</i>	<i>\$572,987</i>	<i>\$572,987</i>
<i>Summit Blvd from Military Tr to Congress Ave.</i>	<i>\$700,000</i>	<i>\$574,408</i>	<i>\$574,408</i>	<i>\$574,408</i>
<i>Congress Ave. from Miner Rd. to south of Hypoluxo Rd.</i>	<i>\$600,000</i>	<i>\$455,403</i>	<i>\$455,403</i>	<i>\$455,403</i>
<i>Golf Road from Military Trail to Congress Ave.</i>	<i>\$600,000</i>	<i>\$688,717</i>	<i>\$688,717</i>	<i>\$688,717</i>
<i>Congress Ave. from Lake Ida Rd. to Summit Dr.</i>	<i>\$500,000</i>	<i>\$498,454</i>	<i>\$498,454</i>	<i>\$498,454</i>
<i>Cannon Gate (residential roads)</i>	<i>\$400,000</i>	<i>\$238,477</i>	<i>\$238,477</i>	<i>\$238,477</i>
<i>Duda Extension from C.R. 880 to Gator Blvd.</i>	<i>\$300,000</i>	<i>\$212,005</i>	<i>\$212,005</i>	<i>\$212,005</i>
<i>Sam Center Rd. from C.R. 880 to Gator Blvd.</i>	<i>\$200,000</i>	<i>\$181,890</i>	<i>\$181,890</i>	<i>\$181,890</i>
<i>Community Dr. from Haverhill Rd. to Military Trail</i>	<i>\$200,000</i>	<i>\$187,044</i>	<i>\$187,044</i>	<i>\$187,044</i>
<i>Pratt Whitney Rd. from Indiantown Rd. to north County line</i>	<i>\$200,000</i>	<i>\$133,066</i>	<i>\$133,066</i>	<i>\$133,066</i>
<i>Old Boynton Rd. from Knuth Rd. to Congress Ave.</i>	<i>\$200,000</i>	<i>\$192,013</i>	<i>\$192,013</i>	<i>\$192,013</i>
<i>Randolph Siding Rd. from 110th to Jupiter Farms Rd.</i>	<i>\$200,000</i>	<i>\$143,770</i>	<i>\$143,770</i>	<i>\$143,770</i>



Palm Beach County Infrastructure Sales Tax Program
Appropriated - Detailed

Description	Original Budget	Amended Budget	Committed Costs	Expended Costs
Engineering				
R04 - Resurfacing				
Jog Road from Lake Ida Rd to Boynton Beach Blvd	\$1,800,000	\$2,191,121	\$2,191,121	\$2,191,121
SW 18th St. from SR7 to Boca Rio Rd.	\$900,000	\$822,297	\$822,297	\$822,297
Lantana Rd from I-95 to US-1	\$500,000	\$600,000	\$2,920	\$2,920
Pinehurst Dr. from Lake Worth Rd. to Forest Hill Blvd.	\$500,000	\$536,328	\$536,328	\$536,328
Jog Rd. from Summit Blvd to Gun Club Rd.	\$400,000	\$415,825	\$415,825	\$415,825
Frederick Small Rd from Central Blvd. to Military Trail	\$300,000	\$287,784	\$287,784	\$287,784
Woolbright Rd. from Lawrence Rd to Congress Ave.	\$200,000	\$199,335	\$199,335	\$199,335
Frederick Small Rd. from Military Trail to Palmwood Rd.	\$200,000	\$270,040	\$270,040	\$270,040
Northtree (residential roads)	\$200,000	\$195,062	\$195,062	\$195,062
Lyons Rd from Hillsboro Canal to Boca Lago Blvd.	\$1,000,000	\$724,668	\$724,668	\$724,668
Lake Ida Rd from Congress Ave to Swinton Ave.	\$700,000	\$718,003	\$718,003	\$718,003
Okeechobee Blvd from Royal Palm Beach Blvd. to Wildcat Way	\$700,000	\$629,632	\$629,632	\$629,632
High Ridge Road from Hypoluxo Rd to Lake Osbourne Dr	\$400,000	\$378,459	\$378,459	\$378,459
Central Blvd. from Indian Creek Parkway to Indiantown Rd.	\$300,000	\$299,984	\$299,984	\$299,984
Boca Rio Rd. from S.W. 18th St. to Glades Rd.	\$300,000	\$300,000	\$295,485	\$485
Prosperity Farms Rd. from Northlake Blvd. to Alamanda Dr.	\$200,000	\$199,084	\$199,084	\$199,084
Seacrest Blvd from Gulfstream Blvd. to Hypoluxo Rd.	\$2,400,000	\$2,108,325	\$2,108,325	\$2,108,325
Hypoluxo Rd. from Military Trail to U.S. 1	\$1,400,000	\$1,568,623	\$1,568,623	\$1,568,623
Congress Ave. from Palm Beach Lakes to 45th St.	\$1,000,000	\$1,250,000	\$795,169	\$775,736
Belvedere Rd. from Benoist Farms to Jog Rd.	\$900,000	\$916,387	\$916,387	\$916,387
El Clair Ranch Rd from Lake Ida Rd. to Woolbright Rd.	\$800,000	\$642,625	\$642,625	\$642,625
Crestwood Blvd. from Folsom Rd. to Okeechobee Blvd.	\$700,000	\$649,276	\$649,276	\$649,276
Woolbright Rd. from Congress Ave to Federal Hwy.	\$600,000	\$928,671	\$928,671	\$928,671
Folsom Rd from Crestwood Blvd. to Okeechobee Blvd.	\$300,000	\$298,537	\$298,537	\$298,537
Hatton Hwy. from Gator Blvd. to State Rd 80	\$300,000	\$229,379	\$229,379	\$229,379
Lantana Rd. from Fla. Turnpike to Hagen Ranch Rd	\$300,000	\$335,440	\$335,440	\$335,440
Garden Rd. from Bee Line Hwy. to Investment Ln.	\$300,000	\$1,000,000	\$24,158	\$13,084
Curlee Rd. from State Rd 80 to West Sugar House Rd.	\$200,000	\$128,137	\$128,137	\$128,137
Davis Road from Melaleuca Ln. to Lake Worth Rd.	\$200,000	\$242	\$242	\$242
Palmetto Park Rd. from Glades Rd. to Crawford Blvd.	\$3,700,000	\$4,800,000	\$4,704,051	\$4,139,239
Jog Rd. from Linton Blvd to Lake Ida Rd	\$800,000	\$1,397,687	\$1,397,687	\$1,397,687
10Th Ave N. from Pinehurst Dr. to Haverhill Rd.	\$700,000	\$989,415	\$989,415	\$989,415
Jog Rd. from Glades Rd. to Yamato Rd.	\$700,000	\$435,970	\$435,970	\$435,970
Palm Beach Lakes Blvd. from I-95 to U.S. 1	\$700,000	\$1,059,899	\$1,059,899	\$1,059,899
Belvedere Rd. from Jog Rd. to Haverhill Rd.	\$600,000	\$717,209	\$717,209	\$717,209
Westgate Ave. from Military Trail to Congress Ave.	\$500,000	\$750,000	\$278,144	\$278,144
Palm Beach Lakes Blvd. from Okeechobee Blvd. to I-95	\$400,000	\$658,831	\$658,831	\$658,831
S.W. 8th St. from S.W. 65th Ave. to Boca Rio Rd.	\$400,000	\$405,196	\$405,196	\$405,196
Sandy Run Rd. from 120th Place N. to Jupiter Farms Rd.	\$300,000	\$312,365	\$312,365	\$312,365
Prosperity Farms Rd. from Hood Rd. to Donald Ross Rd.	\$300,000	\$262,941	\$262,941	\$262,941
Pipers Glen Blvd. from Jog Rd. to Military Trail	\$200,000	\$420,229	\$420,229	\$420,229
Fla Mango Rd. from Belvedere Rd. to N. of Old Okeechobee Rd.	\$200,000	\$171,186	\$171,186	\$171,186
Lantana Rd. from Hagen Ranch Rd. to I-95	\$2,000,000	\$3,280,000	\$6,070	\$6,070
Rodgers Rd. from County line to Miami Canal Rd.	\$500,000	\$507,867	\$507,867	\$507,867
Orange Blvd. from Seminole Pratt Whitney Rd. to Coconut Rd.	\$500,000	\$840,000	\$1,908	\$1,908
Old Boynton Rd. from Military Trail to Knuth Rd.	\$500,000	\$650,000	\$632,597	\$632,597
Haverhill Rd. from Roebuck Rd. to 45th St.	\$500,000	\$720,000	\$699,763	\$408,028
Boca Del Mar (Powerline to Palmetto)	\$400,000	\$450,000	\$423,429	\$423,429



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Description	Original Budget	Amended Budget	Committed Costs	Expended Costs
Engineering				
R04 - Resurfacing				
10Th Ave N. from Congress Ave. to I-95	\$400,000	\$640,000	\$569,305	\$569,305
Kirk Rd. from Meleleuca Ln. to Purdy Ln.	\$400,000	\$600,000	\$1,058	\$1,058
Congress Ave. from Okeechobee Blvd. to Palm Beach Lakes Blvd.	\$400,000	\$580,000	\$579,051	\$46,508
Center St. from Indiantown Rd. to Alt A-1-A	\$300,000	\$0	\$0	\$0
Alexander Run from Randolph Siding Rd. to Indiantown Rd.	\$300,000	\$300,000	\$300,000	\$300,000
Old Dixie Hwy. from Alt A-1-A to County Line Rd.	\$300,000	\$500,000	\$1,136	\$1,136
Tabit Rd. from Dead End to N.W. Ave G	\$200,000	\$340,000	\$772	\$772
Eldorado Dr. from Pee Hokey Dr. to Muck City Rd.	\$200,000	\$41,770	\$41,770	\$41,770
Seville St. from Pee Hokey Dr. to Muck City Rd.	\$200,000	\$50,186	\$50,186	\$50,186
Joe Louis Blvd. from Dead End to Muck City Rd.	\$200,000	\$48,191	\$48,191	\$48,191
Rodgers Rd. from County line to E. 1.5 miles	\$200,000	\$0	\$0	\$0
Australian Ave. from 45th St. to Blue Heron Blvd.	\$200,000	\$800,000	\$791,420	\$117,420
Indian / Scott / Spafford from Okeechobee Blvd. to Gardinia Ave.	\$200,000	\$240,000	\$545	\$545
Lake Ridge Blvd. from State Rd. 7 to Yamato Rd.	\$200,000	\$259,531	\$259,531	\$259,531
Boca Chase Dr. from Waterberry Dr. to State Rd. 7	\$200,000	\$530,000	\$405,592	\$405,592
Flavor Pict Rd. from Jog Rd. to Military Trail	\$200,000	\$500,000	\$434,979	\$434,979
Congress Ave. from Clint Moore Rd. to Lake Ida Rd.	\$2,400,000	\$3,300,000	\$4,875	\$4,875
Military Trail from Palmetto Park Rd to Clint Moore Rd.	\$2,300,000	\$3,100,000	\$3,034,211	\$3,010,397
Muck City Rd. from S.R. 700 to State Market Rd.	\$800,000	\$950,000	\$1,403	\$1,403
S.W. 18th St. from Boca Rio Rd. to Military Trail	\$700,000	\$1,300,000	\$1,184,461	\$50,461
Seminole Manor (residential roads)	\$500,000	\$700,000	\$1,034	\$1,034
Cam Estates (residential roads)	\$500,000	\$650,000	\$853	\$853
Royal Palm Beach Blvd. from 40th St. to Persimmon Blvd.	\$400,000	\$500,000	\$479,022	\$96,021
Jog Rd. from Forest Hill Blvd. to Summit Blvd.	\$400,000	\$700,000	\$692,719	\$53,919
Cresthaven Blvd. from Jog Rd. to Military Trail	\$300,000	\$600,000	\$0	\$0
Lakes of Boca Raton (residential roads)	\$200,000	\$800,000	\$739,019	\$707,671
Ritta Rd. from Dead End to Corkscrew Blvd.	\$200,000	\$200,000	\$295	\$295
Purdy Ln. from E-3 Canal to Kirk Rd.	\$200,000	\$400,000	\$399,238	\$79,238
Blanchette Trail from Lake Worth Rd. to Arrowhead Dr.	\$200,000	\$200,000	\$168,295	\$295
Pioneer Rd. from Dead End to Jog Rd.	\$200,000	\$250,000	\$240,369	\$369
Subtotal for Resurfacing :	\$67,700,000	\$76,160,229	\$59,861,766	\$54,282,204
S08 - Signals and Signal Systems				
Boynton Beach Blvd. & Seacrest Blvd.	\$400,000	\$650,000	\$72,176	\$14,925
Blue Heron Blvd. & Riviera FS # 2	\$400,000	\$18,572	\$18,572	\$18,572
Video Detection (80 +/- intersection)	\$1,300,000	\$1,300,000	\$200,864	\$200,864
Le Chalet Blvd. & Military Trail	\$400,000	\$550,000	\$110,623	\$80,752
Atlantic Avenue & Hamlet Drive	\$400,000	\$400,000	\$670	\$670
45th Street (Military Tr. to Broadway)	\$400,000	\$400,000	\$670	\$670
Hypoluxo Road & Military Trail	\$400,000	\$650,000	\$156,570	\$115,655
Old Boynton & Military Trail	\$400,000	\$484	\$484	\$484
Summit Blvd. & Haverhill Road	\$400,000	\$700,000	\$102,107	\$53,902
Lantana Road & Congress Avenue	\$400,000	\$650,000	\$150,694	\$74,810
Boynton Beach Blvd. & Military Trail	\$400,000	\$400,000	\$794	\$794
SR 7 (Glades to SW 18th Avenue)	\$300,000	\$300,000	\$555	\$555
Boynton Beach Blvd. (SR7 to I-95)	\$500,000	\$500,000	\$0	\$0
15th Street & Tamarind Avenue	\$500,000	\$500,000	\$0	\$0



Palm Beach County Infrastructure Sales Tax Program
Appropriated - Detailed

Description	Original Budget	Amended Budget	Committed Costs	Expended Costs
Engineering				
S08 - Signals and Signal Systems				
Cascades Isle Blvd. & Jog Road	\$400,000	\$450,000	\$0	\$0
Donald Ross Road & Military Trail	\$400,000	\$650,000	\$0	\$0
Okeechobee Blvd. & Military Trail	\$600,000	\$600,000	\$886	\$886
Okeechobee Blvd. & Haverhill Road	\$500,000	\$500,000	\$739	\$739
Forest Hill Blvd. (South Shore Blvd. to I-95)	\$500,000	\$500,000	\$739	\$739
Mostly along US-1/Dixie Highway	\$500,000	\$500,000	\$739	\$739
School Zone System Upgrade	\$500,000	\$497,779	\$497,779	\$497,779
Atlantic Avenue & Military Trail	\$400,000	\$400,000	\$591	\$591
W. Atlantic Avenue (Lyons Rd. to Congress Ave)	\$400,000	\$400,000	\$591	\$591
Subtotal for Signals and Signal Systems :	\$10,800,000	\$11,516,835	\$1,316,842	\$1,064,716
S14 - Street Lighting				
Street Lighting LED Replacements Countywide FY18	\$1,950,000	\$1,950,000	\$1,825,986	\$793,823
Street Lighting LED Replacements Countywide FY19	\$820,000	\$1,120,000	\$1,004,995	\$11,819
Belvedere Homes	\$180,000	\$180,000	\$914	\$914
San Castle	\$180,000	\$180,000	\$291	\$291
Street Lighting LED Replacements Countywide FY20	\$12,000	\$12,000	\$494	\$494
Street Lighting LED Replacements Countywide FY21	\$2,180,000	\$2,180,000	\$515,531	\$105,445
SR-7 High Mast Towers Rehab (Hypoluxo to N. of Lake Worth Rd.)	\$500,000	\$500,000	\$837	\$837
Southern Blvd. Pines / Wallis Rd. west	\$180,000	\$180,000	\$301	\$301
Limestone Creek	\$180,000	\$180,000	\$333	\$333
Street Lighting LED Replacements Countywide FY22	\$840,000	\$840,000	\$71,401	\$29,346
Street Lighting LED Replacements Countywide FY23	\$1,830,000	\$1,830,000	\$0	\$0
Ranch Haven/Laura Lane	\$180,000	\$180,000	\$0	\$0
Street Lighting LED Replacements Countywide FY24	\$815,000	\$815,000	\$1,204	\$1,204
Pleasant Ridge	\$180,000	\$180,000	\$266	\$266
SR-7 (Whitehorse Dr. to Hypoluxo Rd.)	\$0	\$106,000	\$27,584	\$26,034
Subtotal for Street Lighting :	\$10,027,000	\$10,433,000	\$3,450,138	\$971,107
S16 - Striping				
Sections of Jog Road	\$900,000	\$900,000	\$493,387	\$421,540
Sections of Military Trail	\$700,000	\$700,000	\$493,969	\$191,296
Sections of Congress Avenue	\$500,000	\$500,000	\$241,731	\$241,730
Sections of Gateway Blvd.	\$100,000	\$100,000	\$76,915	\$76,915
Sections of Seacrest Blvd.	\$150,000	\$150,000	\$31,784	\$31,784
Sections of Old Dixie Hwy.	\$250,000	\$250,000	\$28,739	\$28,739
Sections of Clint Moore Road	\$100,000	\$100,000	\$47,104	\$47,104
Sections of Hagen Ranch Road	\$200,000	\$200,000	\$58,898	\$58,898
Sections of Palm Beach Lakes Blvd.	\$50,000	\$50,000	\$29,252	\$29,252
Sections of Lyons Road	\$400,000	\$400,000	\$243,358	\$243,358
Sections of Haverhill Road	\$300,000	\$300,000	\$131,084	\$107,232
Sections of Belvedere Road	\$275,000	\$275,000	\$110,691	\$110,691
Sections of Yamato Road	\$175,000	\$175,000	\$94,370	\$94,370
Sections of Indiantown Road Striping	\$275,000	\$275,000	\$183,249	\$183,249
Sections of Palmetto Park Road	\$275,000	\$275,000	\$53,078	\$53,078
Sections of Hypoluxo Road	\$275,000	\$275,000	\$102,326	\$102,326
Sections of Australian Avenue	\$200,000	\$200,000	\$82,032	\$82,032



Palm Beach County Infrastructure Sales Tax Program
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Description	Original Budget	Amended Budget	Committed Costs	Expended Costs
Engineering				
S16 - Striping				
Sections of Lantana Road	\$275,000	\$275,000	\$11,974	\$11,974
Sections of Okeechobee Blvd.	\$100,000	\$100,000	\$44,835	\$44,835
Sections of 10th Avenue North	\$100,000	\$100,000	\$22,553	\$22,553
Sections of 45th Street	\$100,000	\$100,000	\$82,622	\$38,077
Sections of Lake Ida Road	\$100,000	\$100,000	\$173	\$173
Sections of Lawrence Road	\$100,000	\$100,000	\$10,437	\$10,437
Sections of Donald Ross Road	\$175,000	\$175,000	\$49,107	\$49,107
Sections of Summit Blvd.	\$50,000	\$125,000	\$33,150	\$33,150
Sections of Linton Blvd.	\$125,000	\$125,000	\$210	\$210
Sections of Woolbright Road	\$50,000	\$50,000	\$5,912	\$5,912
Subtotal for Striping :	\$6,300,000	\$6,375,000	\$2,762,938	\$2,320,022
Z90 - Department Reserves				
Engineering Department Reserves	\$0	\$2,773,919	\$0	\$0
Subtotal for Department Reserves :	\$0	\$2,773,919	\$0	\$0
Total for Engineering:	\$154,327,000	\$181,753,210	\$94,958,049	\$77,599,015
Facilities Development & Operations				
G02 - General Government Facilities				
Four Points	\$450,000	\$1,280,000	\$1,259,325	\$1,254,142
Countywide ADA Renovations	\$2,000,000	\$2,309,758	\$1,110,730	\$827,051
Countywide Radio Replacement	\$870,000	\$869,557	\$869,557	\$869,557
Animal Care & Control	\$21,000,000	\$13,000,000	\$1,607,581	\$1,516,654
South County Admin Complex Redevelopment	\$6,000,000	\$6,000,000	\$1,311,628	\$1,254,373
Government Center Renewal/Replacement	\$26,000,000	\$65,740,800	\$746,896	\$581,751
Countywide Buildings Renewal/Replacement	\$8,031,600	\$10,169,893	\$725,508	\$17,491
810 Datura Building Replacement	\$0	\$4,175,600	\$2,400,002	\$670,349
Subtotal for General Government Facilities :	\$64,351,600	\$103,545,608	\$10,031,227	\$6,991,369
H02 - Housing				
Housing Units for Homeless, Extremely Low Income, & Low Income	\$20,400,000	\$20,400,000	\$9,203,827	\$4,153,839
Central County Housing Resource Center	\$5,700,000	\$14,943,697	\$13,560,466	\$12,805,252
Subtotal for Housing :	\$26,100,000	\$35,343,697	\$22,764,293	\$16,959,091
J02 - Judicial				
Courthouse Buildout and Renovations	\$35,565,827	\$67,636,943	\$2,974,107	\$673,737
Courthouse Electronics System R&R/Command Center	\$12,999,700	\$12,999,700	\$12,999,700	\$12,974,624
Judicial Partners Records Warehouse	\$23,000,000	\$0	\$0	\$0
Subtotal for Judicial :	\$71,565,527	\$80,636,643	\$15,973,807	\$13,648,361
S04 - Sheriff				
Radios Replacement	\$7,432,384	\$7,432,328	\$7,432,328	\$7,432,328
Vehicle Replacement	\$12,621,503	\$12,621,503	\$12,224,971	\$12,224,971
Public Safety Equipment	\$7,455,314	\$11,182,970	\$3,463,242	\$3,463,242
In car cameras	\$6,744,373	\$10,951,540	\$10,951,540	\$10,951,540
Subtotal for Sheriff :	\$34,253,574	\$42,188,341	\$34,072,081	\$34,072,081
S06 - Sheriff - FDO				



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Description	Original Budget	Amended Budget	Committed Costs	Expended Costs
Facilities Development & Operations				
S06 - Sheriff - FDO				
Evidence Building	\$21,336,540	\$21,336,540	\$21,294,856	\$21,011,594
Headquarters R&R	\$32,702,000	\$47,679,994	\$47,659,997	\$47,525,733
Main Detention Center Electronics	\$10,300,000	\$11,556,600	\$9,832,818	\$9,589,366
Lake Worth West Substation	\$1,213,460	\$1,213,460	\$1,087,601	\$1,087,601
PBSO District 1 Substation and Marine Unit	\$0	\$1,000,000	\$998,149	\$998,149
North County Substation	\$2,800,000	\$0	\$0	\$0
Acreage Substation	\$3,350,000	\$4,096,422	\$8,292	\$8,292
Detention Center Facilities R/R (Phases 3-5)	\$33,000,000	\$47,802,000	\$30,151,754	\$28,518,682
Subtotal for Sheriff - FDO :	\$104,702,000	\$134,685,016	\$111,033,468	\$108,739,418
Z90 - Department Reserves				
FDO Department Reserves	\$0	\$0	\$0	\$0
Subtotal for Department Reserves :	\$0	\$0	\$0	\$0
Total for Facilities Development & Operations:	\$300,972,701	\$396,399,305	\$193,874,875	\$180,410,320
Parks and Recreation				
A02 - Aquatic Facility Repair and Replacement				
Lake Lytal Pool Facility Replacement	\$6,000,000	\$30,545,868	\$12,001,203	\$4,335,301
Santaluces Pool Facility Renovation	\$850,000	\$594,945	\$594,945	\$594,945
Therapeutic Recreation Pool Resurfacing	\$64,500	\$64,500	\$64,500	\$64,500
Aqua Crest Pool Facility Replacement	\$6,000,000	\$23,211,428	\$178,061	\$165,808
North County Pool Facility Repairs and Renovation	\$1,800,000	\$2,313,564	\$574,194	\$58,488
Coconut Cove Waterpark Facility Repairs and Renovation	\$1,100,000	\$1,625,778	\$3,291	\$3,291
Calypso Bay Waterpark Facility Repairs and Renovation	\$1,330,000	\$1,783,531	\$2,348	\$2,348
Subtotal for Aquatic Facility Repair and Replacement :	\$17,144,500	\$60,139,614	\$13,418,543	\$5,224,681
A04 - Asphalt Paving & Striping				
<i>JPP Pathway Repairs</i>	<i>\$50,000</i>	<i>\$50,000</i>	<i>\$50,000</i>	<i>\$50,000</i>
<i>Okeehetee North Pathway Repairs</i>	<i>\$44,000</i>	<i>\$44,000</i>	<i>\$44,000</i>	<i>\$44,000</i>
<i>BASCR Pathway Repairs</i>	<i>\$40,000</i>	<i>\$40,000</i>	<i>\$40,000</i>	<i>\$40,000</i>
<i>Okeehetee Nature Center Pathway Repairs</i>	<i>\$35,000</i>	<i>\$35,000</i>	<i>\$35,000</i>	<i>\$35,000</i>
<i>BASCR Dog Park Pathway Repairs</i>	<i>\$25,000</i>	<i>\$25,000</i>	<i>\$25,000</i>	<i>\$25,000</i>
<i>Dyer Park Pathway Repairs</i>	<i>\$25,000</i>	<i>\$25,000</i>	<i>\$25,000</i>	<i>\$25,000</i>
<i>Lake Ida Dog Park Pathway Repairs</i>	<i>\$25,000</i>	<i>\$25,000</i>	<i>\$25,000</i>	<i>\$25,000</i>
<i>Glades Pioneer Pathway Repairs</i>	<i>\$20,000</i>	<i>\$20,000</i>	<i>\$20,000</i>	<i>\$20,000</i>
<i>Caloosa Park Pathway Repairs</i>	<i>\$16,000</i>	<i>\$16,000</i>	<i>\$16,000</i>	<i>\$16,000</i>
<i>Cabana Colony Pathway Repairs</i>	<i>\$8,000</i>	<i>\$8,000</i>	<i>\$8,000</i>	<i>\$8,000</i>
<i>Okeehetee North Roadway Repairs</i>	<i>\$15,000</i>	<i>\$14,999</i>	<i>\$14,999</i>	<i>\$14,999</i>
<i>West Boynton Park Parking Lot Repairs</i>	<i>\$10,000</i>	<i>\$10,000</i>	<i>\$10,000</i>	<i>\$10,000</i>
<i>South Inlet Parking Lot Repairs</i>	<i>\$8,100</i>	<i>\$8,100</i>	<i>\$8,100</i>	<i>\$8,100</i>
<i>Ocean Inlet Pathway Repairs</i>	<i>\$7,000</i>	<i>\$7,000</i>	<i>\$7,000</i>	<i>\$7,000</i>
<i>Seminole Palms Parking Lot Repairs</i>	<i>\$6,000</i>	<i>\$5,851</i>	<i>\$5,851</i>	<i>\$5,851</i>
<i>South Bay Pathway Repairs</i>	<i>\$5,850</i>	<i>\$5,850</i>	<i>\$5,850</i>	<i>\$5,850</i>
<i>Veterans Parking Lot Repairs</i>	<i>\$5,000</i>	<i>\$5,000</i>	<i>\$5,000</i>	<i>\$5,000</i>
<i>Seminole Palms Pathway Repairs</i>	<i>\$4,000</i>	<i>\$4,000</i>	<i>\$4,000</i>	<i>\$4,000</i>
<i>John Stretch Roadway Repairs</i>	<i>\$180,000</i>	<i>\$180,000</i>	<i>\$180,000</i>	<i>\$180,000</i>
<i>Santaluces Pathway Repairs</i>	<i>\$65,000</i>	<i>\$65,000</i>	<i>\$65,000</i>	<i>\$65,000</i>



Palm Beach County Infrastructure Sales Tax Program
Appropriated - Detailed

Description	Original Budget	Amended Budget	Committed Costs	Expended Costs
Parks and Recreation				
A04 - Asphalt Paving & Striping				
<i>Veterans Park Pathway Repairs</i>	\$45,000	\$45,000	\$45,000	\$45,000
<i>West Boynton Park Pathway (Asphalt)</i>	\$20,000	\$20,000	\$20,000	\$20,000
<i>Okeehetee North Parking Lot Repairs</i>	\$65,000	\$73,900	\$73,900	\$73,900
Countywide Park Roadway and Parking Lot Striping	\$50,000	\$58,000	\$40,074	\$40,074
<i>Lake Ida 4th Roadway Repairs</i>	\$33,000	\$38,103	\$38,103	\$38,103
<i>Burt Reynolds Parking Lot Repairs</i>	\$22,650	\$29,009	\$29,009	\$29,009
Caloosa Park Roadway Repairs	\$20,000	\$26,200	\$48	\$48
Ocean Inlet Roadway Repairs	\$10,000	\$12,600	\$23	\$23
<i>Triangle Park Parking Lot Repairs</i>	\$6,400	\$8,784	\$8,784	\$8,784
Dyer Park Parking Lot Repairs	\$45,000	\$54,050	\$123	\$123
Burt Reynolds Roadway Repairs	\$44,550	\$53,560	\$122	\$122
Dubois Park Parking Lot Repairs	\$35,000	\$43,150	\$98	\$98
<i>Glades Pioneer Park Asphalt Repair & Expansion</i>	\$0	\$63,349	\$63,349	\$63,349
Subtotal for Asphalt Paving & Striping :	\$990,550	\$1,119,505	\$912,433	\$912,433
A06 - Athletic Field Renovations				
West Boynton Park Athletic Field Renovation	\$2,000,000	\$2,451,570	\$215,119	\$165,415
Buttonwood Park Athletic Field Renovation	\$2,400,000	\$3,225,750	\$272,079	\$223,153
Dyer Park Athletic Field Renovation	\$6,000,000	\$6,732,000	\$391,122	\$309,145
Caloosa Park Athletic Field Renovation	\$4,000,000	\$5,191,469	\$290,890	\$199,517
JPP Athletic Field Renovation	\$3,220,000	\$3,612,840	\$344,968	\$191,262
Loggers Run Park Athletic Field Renovation	\$3,200,000	\$2,805,000	\$202,678	\$161,826
Glades Pioneer Park Athletic Field Renovation	\$2,000,000	\$1,367,718	\$188,521	\$149,533
Subtotal for Athletic Field Renovations :	\$22,820,000	\$25,386,347	\$1,905,377	\$1,399,851
B06 - Bridge or Boardwalk Replacement				
<i>BASCR Nature Trail Boardwalk Replacement</i>	\$225,000	\$225,000	\$225,000	\$225,000
<i>Dubois Park Pedestrian Bridge Deck Replacement</i>	\$60,000	\$0	\$0	\$0
Beach Access Dune Crossover and Dock Repair and Replacement	\$221,360	\$221,360	\$145,743	\$145,743
Subtotal for Bridge or Boardwalk Replacement :	\$506,360	\$446,360	\$370,743	\$370,743
E02 - Existing Park Redevelopment or Expansion				
Gramercy Park Expansion	\$0	\$4,000,000	\$2,697,007	\$0
Bert Winters Park Redevelopment	\$1,700,000	\$1,907,400	\$831,120	\$379,192
Samuel Friedland District Park Expansion	\$3,000,000	\$3,366,000	\$211,008	\$162,271
Westgate Park Restroom and Athletic Field Renovation	\$2,000,000	\$2,244,000	\$168,216	\$140,859
Okeehetee Park South Expansion	\$3,500,000	\$2,452,010	\$56,818	\$56,818
South Bay RV Campground Electrical Upgrade	\$200,000	\$332,190	\$306,642	\$139,289
Acreage Community Park Recreation Center	\$3,000,000	\$3,000,000	\$0	\$0
Subtotal for Existing Park Redevelopment or Expansion :	\$13,400,000	\$17,301,600	\$4,270,811	\$878,428
F02 - Fencing Replacement				
Countywide Fencing Replacement	\$428,001	\$428,001	\$290,204	\$169,652
Subtotal for Fencing Replacement :	\$428,001	\$428,001	\$290,204	\$169,652
F04 - Fresh Water Boat Ramps				
JPP Boat Ramp Replacement	\$400,000	\$448,800	\$400,000	\$400,000
BASCR Boat Ramp Replacement	\$250,000	\$300,135	\$33,659	\$22,422



Palm Beach County Infrastructure Sales Tax Program
Appropriated - Detailed

Description	Original Budget	Amended Budget	Committed Costs	Expended Costs
Parks and Recreation				
F04 - Fresh Water Boat Ramps				
Okeehelée Park Ski Lake Boat Ramp Replacement	\$400,000	\$531,828	\$877	\$877
Subtotal for Fresh Water Boat Ramps :	\$1,050,000	\$1,280,763	\$434,536	\$423,299
G04 - Group Pavilion Replacement				
<i>Jupiter Island Pavilion Replacement</i>	<i>\$150,000</i>	<i>\$86,044</i>	<i>\$86,044</i>	<i>\$86,044</i>
<i>Lake Biwa Pavilion Replacement</i>	<i>\$300,000</i>	<i>\$291,034</i>	<i>\$291,034</i>	<i>\$291,034</i>
<i>Countywide Picnic Shelter Replacement</i>	<i>\$300,000</i>	<i>\$334,000</i>	<i>\$334,000</i>	<i>\$334,000</i>
Sunset Cove Pavilion Replacement	\$150,000	\$178,959	\$63,791	\$9,791
Carlin Beach Pavilion Replacement	\$150,000	\$178,959	\$6,802	\$3,535
JPP Center Drive Pavilion Replacement	\$150,000	\$178,959	\$269	\$269
Duncan Padgett Park Picnic Area Improvements	\$0	\$263,670	\$47,351	\$9,663
Subtotal for Group Pavilion Replacement :	\$1,200,000	\$1,511,625	\$829,291	\$734,337
N02 - New Park Development				
Community Park New Development	\$5,900,000	\$5,610,000	\$1,001,136	\$874,944
Canyon's District Park New Park Development	\$12,000,000	\$44,983,740	\$40,595,483	\$11,251,579
Subtotal for New Park Development :	\$17,900,000	\$50,593,740	\$41,596,618	\$12,126,523
P02 - Parking Lot Lighting Replacement				
Ocean Inlet Park Street and Parking Lot Light Replacement	\$84,000	\$84,000	\$10,870	\$9,698
<i>Jupiter Farms Parking Lot Light Replacement</i>	<i>\$60,000</i>	<i>\$60,075</i>	<i>\$60,075</i>	<i>\$60,075</i>
Jupiter Beach Park Parking Lot Light Replacement	\$250,000	\$300,135	\$451	\$451
Ocean Reef Park Parking Lot Light Replacement	\$250,000	\$267,500	\$267,500	\$158,291
Caloosa Park Light Replacement	\$200,000	\$254,880	\$27,713	\$21,039
Carlin Park Parking Lot Light Replacement	\$200,000	\$242,352	\$21,176	\$18,890
<i>Buttonwood Parking Lot Light Replacement</i>	<i>\$87,000</i>	<i>\$89,745</i>	<i>\$89,745</i>	<i>\$89,745</i>
Okeehelée Park Street and Parking Lot Light Replacement	\$350,000	\$444,312	\$43,835	\$37,161
West Boynton Parking Lot Light Replacement	\$285,000	\$367,006	\$19,596	\$18,182
Morikami Park Light Replacement	\$144,000	\$188,092	\$24,090	\$20,596
Pioneer Park Light Replacement	\$60,000	\$128,600	\$117,630	\$127
BASCR Street and Parking Lot Light Replacement	\$540,000	\$716,509	\$1,450	\$1,450
JPP Street and Parking Lot Light Replacement	\$300,000	\$394,944	\$799	\$799
Haverhill Park Parking Lot Light Replacement	\$200,000	\$238,000	\$127,410	\$22,283
Dyer Park Street and Parking Lot Light Replacement	\$192,000	\$257,252	\$521	\$521
Subtotal for Parking Lot Lighting Replacement :	\$3,202,000	\$4,033,402	\$812,860	\$459,310
P06 - Playground Replacement				
<i>JPP Osborne Boundless Playground Surface Replacement</i>	<i>\$175,000</i>	<i>\$166,839</i>	<i>\$166,839</i>	<i>\$166,839</i>
<i>Playground Replacement Countywide FY17</i>	<i>\$398,750</i>	<i>\$520,262</i>	<i>\$520,262</i>	<i>\$520,262</i>
<i>West Boynton Park Playground Surface Replacement</i>	<i>\$85,000</i>	<i>\$85,000</i>	<i>\$85,000</i>	<i>\$85,000</i>
<i>Lake Lytal Park Activity Building Playground Replacement</i>	<i>\$77,750</i>	<i>\$69,802</i>	<i>\$69,802</i>	<i>\$69,802</i>
Playground Replacement Countywide FY18	\$812,000	\$2,694,764	\$1,163,042	\$1,163,042
Playground Replacement Countywide FY19	\$421,500	\$420,750	\$12,922	\$12,922
<i>West Boynton Skate Park Repair and Renovation</i>	<i>\$150,000</i>	<i>\$150,000</i>	<i>\$150,000</i>	<i>\$150,000</i>
<i>BASCR Boundless Playground Surface Replacement</i>	<i>\$100,000</i>	<i>\$82,256</i>	<i>\$82,256</i>	<i>\$82,256</i>
<i>Limestone Creek ADA Playground Surface Replacement</i>	<i>\$40,000</i>	<i>\$15,984</i>	<i>\$15,984</i>	<i>\$15,984</i>
Subtotal for Playground Replacement :	\$2,260,000	\$4,205,657	\$2,266,107	\$2,266,107



Palm Beach County Infrastructure Sales Tax Program
Appropriated - Detailed

Description	Original Budget	Amended Budget	Committed Costs	Expended Costs
Parks and Recreation				
P08 - Public Building Repair Replacement & Expansion				
<i>Sunset Cove Amphitheater Sound System Replacement</i>	\$150,000	\$3,330	\$3,330	\$3,330
<i>JBE Barn Painting and Rust Treatment</i>	\$250,000	\$204,678	\$204,678	\$204,678
<i>JBE Sound System Replacement</i>	\$120,000	\$113,455	\$113,455	\$113,455
<i>Ocean Rescue Wooden Guard Tower Repair and Renovation</i>	\$100,000	\$85,488	\$85,488	\$85,488
JPP Triplex Building Replacement	\$780,000	\$875,160	\$133,805	\$110,588
Dubois Park Var Historic Building Repair and Renovation	\$1,400,585	\$1,644,585	\$296,971	\$296,971
Lake Lytal Multipurpose Complex Building Replacement	\$780,000	\$957,515	\$1,442	\$1,442
Lake Lytal Softball Complex Building Replacement	\$780,000	\$957,515	\$14,527	\$1,442
Okeeheltee Park Soccer Complex Building Replacement	\$780,000	\$957,515	\$1,442	\$1,442
Lake Ida Park Maintenance Building Replacement	\$500,000	\$605,880	\$911	\$911
Lake Lytal Park Maintenance Building Replacement	\$500,000	\$605,880	\$911	\$911
Pinewoods Park Athletic Complex Building Replacement	\$780,000	\$983,770	\$1,623	\$1,623
Ocean Inlet Park and Marina Renovation and Expansion	\$5,000,000	\$11,108,000	\$2,557,677	\$2,392,930
JPP Parks Division Office Building Addition	\$2,500,000	\$1,094,650	\$1,703	\$1,703
Caloosa Park Var Building Renovation and Replacement	\$780,000	\$1,066,124	\$2,158	\$2,158
Canal Point Community Center Building Replacement	\$500,000	\$667,590	\$1,351	\$1,351
Carlin Park Maintenance Building Replacement	\$500,000	\$667,590	\$1,351	\$1,351
Dubois Park Maintenance Building Replacement	\$500,000	\$667,590	\$1,351	\$1,351
West Delray Regional Park Maintenance Building Replacement	\$500,000	\$667,590	\$1,351	\$1,351
JPP Campground Var Building Replacement	\$750,000	\$1,026,630	\$1,352	\$1,352
<i>Sunset Cove Amphitheater Stage Renovations</i>	\$0	\$146,670	\$146,670	\$146,670
Subtotal for Public Building Repair Replacement & Expansion :	\$17,950,585	\$25,107,205	\$3,573,549	\$3,372,499
R02 - Restroom Replacement				
<i>Kreusler Park Restroom Replacement-</i>	<i>\$200,000</i>	<i>\$88,485</i>	<i>\$88,485</i>	<i>\$88,485</i>
Canal Point Restroom Replacement	\$270,000	\$323,248	\$486	\$486
John Stretch Pavilion Restroom Replacement	\$270,000	\$323,248	\$486	\$486
Juno Park Restroom Replacement	\$270,000	\$323,248	\$486	\$486
Triangle Park Restroom Replacement	\$270,000	\$323,248	\$486	\$486
JPP Var Restroom Replacement	\$810,000	\$1,019,449	\$1,682	\$1,682
Carlin Park East Restroom Replacement	\$270,000	\$349,166	\$576	\$576
JPP Nursery Restroom Replacement	\$270,000	\$358,255	\$725	\$725
JPP Daycamp Restroom Replacement	\$270,000	\$358,255	\$725	\$725
JPP Restroom Number 10 Replacement	\$270,000	\$358,255	\$725	\$725
West Jupiter Park Restroom Replacement with Storage	\$250,000	\$333,795	\$676	\$676
Duncan Padget Park Restroom Replacement	\$270,000	\$367,343	\$484	\$484
Subtotal for Restroom Replacement :	\$3,690,000	\$4,525,995	\$96,020	\$96,020
S02 - Sanitary Sewer/Septic Systems				
<i>Canal Point Community Center Septic System Replacement</i>	<i>\$50,000</i>	<i>\$35,647</i>	<i>\$35,647</i>	<i>\$35,647</i>
<i>Loxahatchee Groves Septic System Replacement</i>	<i>\$50,000</i>	<i>\$49,702</i>	<i>\$49,702</i>	<i>\$49,702</i>
<i>Lake Ida West Park Septic System Replacement</i>	<i>\$150,000</i>	<i>\$89,651</i>	<i>\$89,651</i>	<i>\$89,651</i>
Juno Park Septic System Replacement	\$50,000	\$929,016	\$98,823	\$68,940
<i>Jupiter Farms Park Septic System Replacement</i>	<i>\$50,000</i>	<i>\$36,555</i>	<i>\$36,555</i>	<i>\$36,555</i>
<i>Okeeheltee Caretaker Septic System Replacement</i>	<i>\$50,000</i>	<i>\$14,680</i>	<i>\$14,680</i>	<i>\$14,680</i>
<i>Triangle Park Septic System Replacement</i>	<i>\$50,000</i>	<i>\$20,023</i>	<i>\$20,023</i>	<i>\$20,023</i>
<i>Caloosa Park Septic System Replacement</i>	<i>\$100,000</i>	<i>\$63,216</i>	<i>\$63,216</i>	<i>\$63,216</i>



Palm Beach County Infrastructure Sales Tax Program
Appropriated - Detailed

Description	Original Budget	Amended Budget	Committed Costs	Expended Costs
Parks and Recreation				
S02 - Sanitary Sewer/Septic Systems				
Gulfstream Park Septic System Replacement	\$100,000	\$100,000	\$65,444	\$50,444
Duncan Padget Maintenance Office Septic System Replacement	\$50,000	\$5,747	\$5,747	\$5,747
Morikami Park Septic System Replacement	\$150,000	\$159,500	\$45,169	\$30,169
Lake Lytal Park Septic System Replacement	\$50,000	\$90	\$90	\$90
<i>Veterans Park Irrigation Well Replacement</i>	<i>\$50,000</i>	<i>\$24,262</i>	<i>\$24,262</i>	<i>\$24,262</i>
Subtotal for Sanitary Sewer/Septic Systems :	\$950,000	\$1,528,089	\$549,007	\$489,124
S10 - Sport Court Replacement/ Resurfacing				
Haverhill Park Racquetball Court Replacement	\$270,000	\$302,940	\$42,867	\$33,313
<i>Cabana Colony Basketball Court Resurfacing</i>	<i>\$12,000</i>	<i>\$12,000</i>	<i>\$12,000</i>	<i>\$12,000</i>
<i>West Jupiter Park Basketball Court Resurfacing</i>	<i>\$20,000</i>	<i>\$20,000</i>	<i>\$20,000</i>	<i>\$20,000</i>
Caloosa Park Racquetball Court Replacement	\$810,000	\$810,000	\$692,425	\$36,613
Lake Lytal Park Racquetball Court Replacement	\$270,000	\$323,248	\$40,041	\$33,216
<i>Duncan Padget Park Racquetball Court Replacement</i>	<i>\$135,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>
Subtotal for Sport Court Replacement/ Resurfacing :	\$1,517,000	\$1,468,188	\$807,333	\$135,142
S12 - Sports Lighting Replacement				
<i>Sports Lighting Replacement Countywide FY17</i>	<i>\$4,200,000</i>	<i>\$4,200,000</i>	<i>\$4,200,000</i>	<i>\$4,200,000</i>
<i>Sports Lighting Replacement Countywide FY18</i>	<i>\$1,200,000</i>	<i>\$393,298</i>	<i>\$393,298</i>	<i>\$393,298</i>
Sports Lighting Replacement Countywide FY19	\$200,000	\$21,034	\$21,034	\$21,034
Sports Lighting Replacement Countywide FY20	\$1,300,000	\$927,000	\$854,847	\$827,659
Sports Lighting Replacement Countywide FY21	\$4,050,000	\$3,749,000	\$2,826,646	\$2,735,140
<i>Sports Lighting Replacement Countywide FY22</i>	<i>\$900,000</i>	<i>\$240,881</i>	<i>\$240,881</i>	<i>\$240,881</i>
Subtotal for Sports Lighting Replacement :	\$11,850,000	\$9,531,213	\$8,536,706	\$8,418,012
Z90 - Department Reserves				
Parks Department Reserves	\$0	\$1,771,035	\$0	\$0
Subtotal for Department Reserves :	\$0	\$1,771,035	\$0	\$0
Total for Parks and Recreation:	\$116,858,996	\$210,378,339	\$80,670,139	\$37,476,162
Program				
Z90 - Department Reserves				
Program Reserves	\$0	\$0	\$0	\$0
Subtotal for Department Reserves :	\$0	\$0	\$0	\$0
Total for Program:	\$0	\$0	\$0	\$0
Grand Totals:	\$572,158,697	\$788,530,854	\$369,516,228	\$295,485,497



Palm Beach County Infrastructure Sales Tax Program Project Tracking

FY 2017 Projects

Project Name	Category
Engineering	

Started Projects

Lake Osborne Dr. over Lake Bass Canal	Bridge Modifications
Palm Beach Lakes Blvd over FEC R/R	Bridge Modifications
Smith Sundry Rd. over LWDD Lat. 33 Canal	Bridge Modifications
CR 880 Canal Bank Stabilization	CR 880 Canal Bank Stabilization
Brown's Farms Road	Resurfacing
CR 880	Resurfacing
Sections of Clint Moore Road	Striping
Sections of Congress Avenue	Striping
Sections of Gateway Blvd.	Striping
Sections of Hagen Ranch Road	Striping
Sections of Jog Road	Striping
Sections of Military Trail	Striping
Sections of Old Dixie Hwy.	Striping
Sections of Palm Beach Lakes Blvd.	Striping
Sections of Seacrest Blvd.	Striping

Future Projects

None

Completed Projects

Sections of Kirk Road	Drainage (Pipe Replacements)
CR A1A from Donald Ross Rd. to Marcinski	Resurfacing
Gun Club Rd. from Jog Rd. to Congress Ave.	Resurfacing
Haverhill Rd. from Okeechobee Blvd. to Roebuck Rd.	Resurfacing
Lantana Rd. from west of SR7 to Turnpike	Resurfacing
Military Trail from PGA Blvd. to Donald Ross Rd.	Resurfacing
Woolbright Road from Military Trail to Lawrence Road	Resurfacing
Kudza Rd. over LWDD Lat. 8 Canal	Bridge Replacements
Prairie Rd. over LWDD Lat. 8 Canal	Bridge Replacements



Palm Beach County Infrastructure Sales Tax Program Project Tracking

FY 2017 Projects

Project Name	Category
Facilities Development & Operations	

Started Projects

Countywide ADA Renovations	General Government Facilities
Housing Units for Homeless, Extremely Low Income, & Low Income	Housing
Courthouse Electronics System R&R/Command Center	Judicial
Evidence Building	Sheriff - FDO
Headquarters R&R	Sheriff - FDO
Main Detention Center Electronics	Sheriff - FDO

Future Projects

None

Completed Projects

Countywide Radio Replacement	General Government Facilities
Radios Replacement	Sheriff

Parks and Recreation

Started Projects

Lake Lytal Pool Facility Replacement	Aquatic Facility Repair and Replacement
Community Park New Development (Paulette Burdick Park)	New Park Development
West Boynton Park Athletic Field Renovation (FY18 & 23 - Transfer 18-07)	Athletic Field Renovations
Buttonwood Park Athletic Field Renovation (FY21 & 23 - Transfer #18-07)	Athletic Field Renovations

Future Projects

None

Completed Projects

Sunset Cove Amphitheater Sound System Replacement	Public Building Repair Replacement and Expansion
JPP Osborne Boundless Playground Surface Replacement	Playground Replacement
West Boynton Park Playground Surface Replacement	Playground Replacement
Kreusler Park Restroom Replacement	Restroom Replacement
Lake Lytal Park Activity Building Playground Replacement	Playground Replacement
Canal Point Community Center Septic System Replacement	Sanitary Sewer and Septic System Replacement
Playground Replacement - Countywide FY 17	Playground Replacement
Therapeutic Recreation Pool Resurfacing	Aquatic Facility Repair and Replacement
Sports Field Lighting Replacement - Countywide FY17	Sports Lighting Replacement
Loxahatchee Groves Septic System Replacement	Sanitary Sewer and Septic System Replacement
Santaluces Pool Facility Renovation	Aquatic Facility Repair and Replacement



Palm Beach County Infrastructure Sales Tax Program Project Tracking

FY 2018 Projects

Project Name	Category
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Engineering

Started Projects

Sections of Randolph Siding Rd.	Drainage (Pipe Replacements)
Various other locations Countywide	Drainage (Pipe Replacements)
Video Detection (80 +/- intersection)	Signals and Signal Systems
Street Lighting LED replacements - Countywide	Street Lighting
Sections of 10th Avenue North	Striping
Sections of 45th Street	Striping
Sections of Australian Avenue	Striping
Sections of Belvedere Road	Striping
Sections of Haverhill Road	Striping
Sections of Hypoluxo Road	Striping
Sections of Indiantown Road Striping	Striping
Sections of Lyons Road	Striping
Sections of Okeechobee Blvd.	Striping
Sections of Palmetto Park Road	Striping
Sections of Summit Blvd.	Striping
Sections of Yamato Road	Striping
Boynton Beach Blvd. & Seacrest Blvd.	Signals and Signal Systems
Belvedere Rd over E-3 canal	Bridge Replacements
Prosperity Farms Rd. over SFWMD C-17 Canal	Bridge Replacements
Sections of Lantana Road	Striping

Future Projects

None



Palm Beach County Infrastructure Sales Tax Program Project Tracking

FY 2018 Projects

Project Name	Category
Completed Projects	
Okeechobee Blvd. from Sem. Pratt Whitney Rd to Royal Palm Beach Blvd.	Resurfacing
Pratt Whitney Rd. from Indiantown Rd. to north County line	Resurfacing
Cannon Gate (residential roads)	Resurfacing
Northlake Blvd. from Military Trail to Beeline Hwy.	Resurfacing
Duda Extension from C.R. 880 to Gator Blvd.	Resurfacing
Old Boynton Rd. from Knuth Rd. to Congress Ave.	Resurfacing
Congress Ave. from Lake Ida Rd. to Summit Dr.	Resurfacing
Congress Ave. from Miner Rd. to south of Hypoluxo Rd.	Resurfacing
Community Dr. from Haverhill Rd. to Military Trail	Resurfacing
Military Trail from County Line to Palmetto Park Rd	Resurfacing
Randolph Siding Rd. from 110th to Jupiter Farms Rd.	Resurfacing
Sam Center Rd. from C.R. 880 to Gator Blvd.	Resurfacing
Summit Blvd from Military Tr to Congress Ave.	Resurfacing
Golf Road from Military Trail to Congress Ave.	Resurfacing
Military Tr. from Hypoluxo Rd. to Lake Worth Rd.	Resurfacing
Sections of Indiantown Road Pipe	Drainage (Pipe Replacements)
Lawrence Rd. from Boynton Beach Blvd. to Lantana Rd.	Resurfacing
School Zone System Upgrade	Signals and Signal Systems
Blue Heron Blvd. & Riviera FS # 2	Signals and Signal Systems
Hood Road from Briarlake Dr. to W. of Turnpike	Pathways
Wabasso Dr. over LWDD Lat. 2 Canal	Bridge Replacements

Facilities Development & Operations

Started Projects	
Four Points	General Government Facilities
Vehicle Replacement	Sheriff
Detention Center Facilities R/R (Phases 3-5)	Sheriff - FDO

Future Projects	None
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Completed Projects	None
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Parks and Recreation

Started Projects	
Ocean Inlet Park and Marina Renovation	Public Building Repair Replacement and Expansion
Beach Access Dune Crossover and Dock Repair and Replacement	Bridge or Boardwalk Replacement
Bert Winters Park Redevelopment	Existing Park Redevelopment or Expansion
Playground Replacement - Countywide FY18	Playground Replacement
Juno Park Septic System Replacement	Sanitary Sewer and Septic System Replacement



Palm Beach County Infrastructure Sales Tax Program Project Tracking

FY 2018 Projects

Project Name	Category
Completed Projects	
Triangle Park Septic System Replacement	Sanitary Sewer and Septic System Replacement
Veterans Park Irrigation Well Replacement	Sanitary Sewer and Septic System Replacement
BASCR Dog Park Pathway Repairs	Asphalt Paving and Striping
BASCR Pathway Repairs	Asphalt Paving and Striping
Cabana Colony Pathway Repairs	Asphalt Paving and Striping
Caloosa Park Pathway Repairs	Asphalt Paving and Striping
Dyer Park Pathway Repairs	Asphalt Paving and Striping
Glades Pioneer Pathway Repairs	Asphalt Paving and Striping
JPP Pathway Repairs	Asphalt Paving and Striping
Lake Ida Dog Park Pathway Repairs	Asphalt Paving and Striping
Okeehoelee Nature Center Pathway Repairs	Asphalt Paving and Striping
Okeehoelee North Pathway Repairs	Asphalt Paving and Striping
Dubois Park Pedestrian Bridge Deck Replacement	Bridge or Boardwalk Replacement
Cabana Colony Basketball Court Resurfacing	Sport Court Replacement and Resurfacing
West Boynton Skate Park Repair and Renovation	Playground Replacement
JBE Sound System Replacement	Public Building Repair Replacement and Expansion
Jupiter Island Pavilion Replacement	Group Pavilion Replacement
BASCR Nature Trail Boardwalk Replacement	Bridge or Boardwalk Replacement
Jupiter Farms Park Septic System Replacement	Sanitary Sewer and Septic System Replacement
Sports Field Lighting Replacement - Countywide FY18	Sports Lighting Replacement
JBE Barn Painting and Rust Treatment	Public Building Repair Replacement and Expansion
Ocean Rescue Wooden Guard Tower Repair and Renovation	Public Building Repair Replacement and Expansion
Lake Ida West Park Septic System Replacement	Sanitary Sewer and Septic System Replacement
Okeehoelee Caretaker Septic System Replacement	Sanitary Sewer and Septic System Replacement
Future Projects	
None	



Palm Beach County Infrastructure Sales Tax Program Project Tracking

FY 2019 Projects

Project Name	Category
Engineering	

Started Projects

SR-7 (Whitehorse Dr. to Hypoluxo Rd.)	Street Lighting
CR 880 (Old SR 80) Over C-51 Canal	Bridge Replacements
Florida Mango Rd. over LWDD Lat. 8 Canal	Bridge Replacements
Street Lighting LED replacements - Countywide FY19	Street Lighting
Congress Ave. over PBC Lat. 2 Canal	Bridge Replacements
Congress Ave. over LWDD Lat. 24 Canal	Bridge Replacements
Sam Senter Rd. over Ocean Canal (SFWMD Lat. 13 Canal)	Bridge Replacements
A1A from US1 to Donald Ross	Drainage Improvements
Lantana Rd from I-95 to US-1	Resurfacing

Future Projects

Belvedere Homes	Street Lighting
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Completed Projects

Northtree (residential roads)	Resurfacing
Jog Road from Lake Ida Rd to Boynton Beach Blvd	Resurfacing
Pinehurst Dr. from Lake Worth Rd. to Forest Hill Blvd.	Resurfacing
Frederick Small Rd from Central Blvd. to Military Trail	Resurfacing
Frederick Small Rd. from Military Trail to Palmwood Rd.	Resurfacing
SW 18th St. from SR7 to Boca Rio Rd.	Resurfacing
Jog Rd. from Summit Blvd to Gun Club Rd.	Resurfacing
Woolbright Rd. from Lawrence Rd to Congress Ave.	Resurfacing

Facilities Development & Operations
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Started Projects

Animal Care & Control	General Government Facilities
Central County Housing Resource Center	Housing
Lake Worth West Substation	Sheriff - FDO

Future Projects

None

Completed Projects

None



Palm Beach County Infrastructure Sales Tax Program Project Tracking

FY 2019 Projects

Project Name	Category
Parks and Recreation	

Started Projects

Aqua Crest Aquatic Complex Major Renovation and Reconstruction	Aquatic Facility Repair and Replacement
Ocean Inlet Park Street/Parking Lot Lighting Replacement LED Lights	Parking Lot Lighting Replacement
West Boynton Parking Lot Light Replacement (Transfer #19-02)	Parking Lot Lighting Replacement
Sports Field Lighting Replacement - FY19	Sports Lighting Replacement
Playground Replacement - Countywide FY19	Playground Replacement

Future Projects

None

Completed Projects

Seminole Palms Pathways (Asphalt)	Asphalt Paving & Striping
West Jupiter Park Basketball Court Resurfacing	Sport Court Replacement/Resurfacing
Limestone Creek ADA Playground Surface Replacement	Playground Replacement
Seminole Palms Parking Lot - Striping	Asphalt Paving & Striping
Ocean Inlet Pathways (Asphalt)	Asphalt Paving & Striping
West Boynton Park Parking Lot - Striping	Asphalt Paving & Striping
South Bay Park - Pathway Repairs	Asphalt Paving & Striping
South Inlet Parking Lot - Striping	Asphalt Paving & Striping
Veterans Memorial Park Parking Lot - Striping	Asphalt Paving & Striping
BASCR Boundless Playground Surface Replacement	Playground Replacement
Okeehelée North Roadways	Asphalt Paving & Striping
Jupiter Farms Park Street/Parking Lot Lighting Replacement LED Lights	Parking Lot Lighting Replacement



Palm Beach County Infrastructure Sales Tax Program Project Tracking

FY 2020 Projects

Project Name	Category
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Engineering

Started Projects

6th Ave. So. over Lake Osborne (LWDD E-4 Canal)(S Br/ East bound)	Bridge Replacements
Florida Mango Rd. over LWDD Lat. 9 Canal	Bridge Replacements
Congress Avenue at Palm Beach Lakes Blvd. (FY21&23 - Transfer #20-02)	Drainage Improvements
Congress Ave. north of Linton Blvd.	Drainage Improvements
Sections of Lawrence Road	Striping
Sections of Donald Ross Road	Striping
Boca Rio Rd. from S.W. 18th St. to Glades Rd.	Resurfacing
Countywide Street Lighting FY20 (frmlly Boca Chase Drive (Cain Blvd. to 102 Way South)	Street Lighting

Future Projects

San Castle	Street Lighting
Sections of Lake Ida Road	Striping

Completed Projects

Okeechobee Blvd from Royal Palm Beach Blvd. to Wildcat Way	Resurfacing
High Ridge Road from Hypoluxo Rd to Lake Osbourne Dr	Resurfacing
Central Blvd. from Indian Creek Parkway to Indiantown Rd.	Resurfacing
Lyons Rd from Hillsboro Canal to Boca Lago Blvd.	Resurfacing
Prosperity Farms Rd. from Northlake Blvd. to Alamanda Dr.	Resurfacing
Alexander Run from Randolph Siding Rd. to Indiantown Rd. (Transfer #20-12)	Resurfacing
Lake Ida Rd from Congress Ave to Swinton Ave.	Resurfacing

Facilities Development & Operations

Started Projects

South County Admin Complex Redevelopment	General Government Facilities
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Future Projects

None

Completed Projects

None



Palm Beach County Infrastructure Sales Tax Program Project Tracking

FY 2020 Projects

Project Name	Category
Parks and Recreation	

Started Projects

Sports Lighting Replacement Countywide FY20	Sports Lighting Replacement
Dyer Park Athletic Field Renovation	Athletic Field Renovations
Caloosa Park Athletic Field Renovation	Athletic Field Renovations
JPP Athletic Field Renovation	Athletic Field Renovations
Loggers Run Park Athletic Field Renovation	Athletic Field Renovations
Samuel Friedland District Park Expansion	Existing Park Redevelopment or Expansion
JPP Boat Ramp Replacement	Fresh Water Boat Ramps
Countywide Fencing Replacement	Fencing Replacement
Duncan Padget Maintenance Office Septic System Replacement	Sanitary Sewer and Septic System Replacement
JPP Triplex Building Replacement	Public Building Repair Replacement and Expansion
Westgate Park Restroom and Athletic Field Renovation	Existing Park Redevelopment or Expansion
Dubois Park Var Historic Building Repair and Renovation	Public Building Repair Replacement and Expansion
Gulfstream Park Septic System Replacement	Sanitary Sewer and Septic System Replacement
Caloosa Park Racquetball Court Replacement	Sport Court Replacement and Resurfacing

Future Projects

None

Completed Projects

Santaluces Pathway Repairs	Asphalt Paving and Striping
West Boynton Park Pathway (Asphalt)	Asphalt Paving and Striping
Veterans Park Pathway Repairs	Asphalt Paving and Striping
John Stretch Roadway Repairs	Asphalt Paving and Striping
Caloosa Park Septic System Replacement	Sanitary Sewer and Septic System Replacement
Lake Biwa Pavilion Replacement	Group Pavilion Replacement



Palm Beach County Infrastructure Sales Tax Program Project Tracking

FY 2021 Projects

Project Name	Category
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Engineering

Started Projects

Australian Ave. from Banyan St. to 45th St.	Drainage Improvements
Belvedere Road canal piping and sidewalk addition (62nd Dr. N. to Haverhill park)	Pathways
Le Chalet Blvd. & Military Trail	Signals and Signal Systems
Hypoluxo Road & Military Trail	Signals and Signal Systems
Jupiter Beach Rd. over Branch of ICWW (934125)	Bridge Replacements
Countywide Street Lighting FY21 (frmly Military Trail (Lake Worth to Clint Moore)	Street Lighting
Garden Rd. from Bee Line Hwy. to Investment Ln.	Resurfacing
Haverhill Rd from Lake Worth Road to 10th Ave.	Drainage Improvements
Congress Ave. from Palm Beach Lakes to 45th St.	Resurfacing
SR-7 High Mast Towers Rehab (Hypoluxo to N. of Lake Worth Rd.)	Street Lighting
Corkscrew Blvd. over SFWMD Miami Canal (934502)	Bridge Replacements

Future Projects

Atlantic Avenue & Hamlet Drive	Signals and Signal Systems
45th Street (Military Tr. to Broadway)	Signals and Signal Systems
Southern Blvd. Pines / Wallis Rd. west	Street Lighting

Completed Projects

Old Boynton & Military Trail	Signals and Signal Systems
Davis Road from Melaleuca Ln. to Lake Worth Rd.	Resurfacing
Donald Ross Rd. over Cypress Creek (N Br) (934128)	Bridge Modifications
Donald Ross Rd. over Cypress Creek (S Br) (934129)	Bridge Modifications
Hatton Hwy. from Gator Blvd. to State Rd 80	Resurfacing
Curlee Rd. from State Rd 80 to West Sugar House Rd.	Resurfacing
Hypoluxo Rd. from Military Trail to U.S. 1	Resurfacing
Belvedere Rd. from Benoist Farms to Jog Rd.	Resurfacing
El Clair Ranch Rd from Lake Ida Rd. to Woolbright Rd.	Resurfacing
Crestwood Blvd. from Folsom Rd. to Okeechobee Blvd.	Resurfacing
Folsom Rd from Crestwood Blvd. to Okeechobee Blvd.	Resurfacing
Lantana Rd. from Fla. Turnpike to Hagen Ranch Rd	Resurfacing
Woolbright Rd. from Congress Ave to Federal Hwy.	Resurfacing
Seacrest Blvd from Gulfstream Blvd. to Hypoluxo Rd.	Resurfacing

Facilities Development & Operations

Started Projects

None

Future Projects

None

Completed Projects

None



Palm Beach County Infrastructure Sales Tax Program Project Tracking

FY 2021 Projects

Project Name	Category
Parks and Recreation	

Started Projects

Canyon District Park	New Park Development
Ocean Reef Park Parking Lot Light Replacement	Parking Lot Lighting Replacement
Caloosa Park Light Replacement	Parking Lot Lighting Replacement
Lake Lytal Park Septic System Replacement	Sanitary Sewer and Septic System Replacement
Sports Lighting Replacement Countywide FY21	Sports Lighting Replacement
Carlin Park Parking Lot Light Replacement	Parking Lot Lighting Replacement
Sunset Cove Pavilion Replacement	Group Pavilion Replacement
Carlin Beach Pavilion Replacement	Group Pavilion Replacement
JPP Center Drive Pavilion Replacement	Group Pavilion Replacement
Buttonwood Parking Lot Light Replacement	Parking Lot Lighting Replacement
Glades Pioneer Park Athletic Field Renovation	Athletic Field Renovations
Okeeheelee Park South Expansion	Existing Park Redevelopment or Expansion
Duncan Padgett Park Picnic Area Improvements	Group Pavilion Replacement
Morikami Park Septic System Replacement	Sanitary Sewer and Septic System Replacement
Lake Lytal Park Racquetball Court Replacement	Sport Court Replacement and Resurfacing
BASCR Boat Ramp Replacement	Fresh Water Boat Ramps
South Bay RV Campground Electrical Upgrade	Existing Park Redevelopment or Expansion

Future Projects

Lake Lytal Multipurpose Complex Building Replacement	Public Building Repair Replacement and Expansion
Lake Lytal Softball Complex Building Replacement	Public Building Repair Replacement and Expansion
Okeeheelee Park Soccer Complex Building Replacement	Public Building Repair Replacement and Expansion
Lake Ida Park Maintenance Building Replacement	Public Building Repair Replacement and Expansion
Lake Lytal Park Maintenance Building Replacement	Public Building Repair Replacement and Expansion
Canal Point Restroom Replacement	Restroom Replacement
John Stretch Pavilion Restroom Replacement	Restroom Replacement
Juno Park Restroom Replacement	Restroom Replacement
Triangle Park Restroom Replacement	Restroom Replacement
Jupiter Beach Park Parking Lot Light Replacement	Parking Lot Lighting Replacement

Completed Projects (*Note Removed from Project Plan)

*Duncan Padgett Park Racquetball Court Replacement	Sport Court Replacement and Resurfacing
Glades Pioneer Park Asphalt Repair and Expansion	Asphalt Paving and Striping
Sunset Cove Amphitheater Stage Renovations	Public Building Repair Replacement and Expansion
Countywide Picnic Shelter Replacement	Group Pavilion Replacement



Palm Beach County Infrastructure Sales Tax Program Project Tracking

FY 2022 Projects

Project Name	Category
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Engineering

Started Projects

Palmetto Park Rd. from Glades Rd. to Crawford Blvd.	Resurfacing
Westgate Ave. from Military Trail to Congress Ave.	Resurfacing
Summit Blvd. & Haverhill Road	Signals and Signal Systems
Lantana Road & Congress Avenue	Signals and Signal Systems
Barwick Rd. over LWDD Lat. 30 Canal	Bridge Modifications
CR-700 over SFWMD L-13 Canal	Bridge Modifications
CR-880 over SFWMD L-14 Canal @ 6 Mile Bend	Bridge Modifications
Belvedere Rd. Canal Piping	Belvedere Rd. Canal Piping
Summit Blvd. over C-51 Canal	Bridge Replacements
Military Trail from Palmetto Park Rd to Clint Moore Rd.	Resurfacing
Lantana Rd. from Hagen Ranch Rd. to I-95	Resurfacing
Seminole Colony east (Okeechobee/Military)	Drainage Improvements
Seminole Colony west (Okeechobee/Military)	Drainage Improvements
Sections of Woolbright Road	Striping
Countywide Street Lighting FY22 (frmly Okeechobee Blvd. (Turnpike to WPB City Limits)	Street Lighting

Future Projects

Boynton Beach Blvd. & Military Trail	Signals and Signal Systems
SR 7 (Glades to SW 18th Avenue)	Signals and Signal Systems
Limestone Creek	Street Lighting
Sections of Linton Blvd.	Striping

Completed Projects (*Note Removed from Project Plan)

*Clint Moore Rd. over LWDD E-4 Canal	Bridge Modifications
Center St. from Old Dixie Highway to Alt. A1A	Pathways
Prosperity Farms Rd. from Hood Rd. to Donald Ross Rd.	Resurfacing
Sandy Run Rd. from 120th Place N. to Jupiter Farms Rd.	Resurfacing
S.W. 8th St. from S.W. 65th Ave. to Boca Rio Rd.	Resurfacing
Jog Rd. from Linton Blvd to Lake Ida Rd	Resurfacing
10Th Ave N. from Pinehurst Dr. to Haverhill Rd.	Resurfacing
Jog Rd. from Glades Rd. to Yamato Rd.	Resurfacing
Palm Beach Lakes Blvd. from I-95 to U.S. 1	Resurfacing
Belvedere Rd. from Jog Rd. to Haverhill Rd.	Resurfacing
Palm Beach Lakes Blvd. from Okeechobee Blvd. to I-95	Resurfacing
Pipers Glen Blvd. from Jog Rd. to Military Trail	Resurfacing
Fla Mango Rd. from Belvedere Rd. to N. of Old Okeechobee Rd.	Resurfacing



Palm Beach County Infrastructure Sales Tax Program Project Tracking

FY 2022 Projects

Project Name	Category
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Facilities Development & Operations

Started Projects

Government Center Renewal/Replacement	General Government Facilities
PBSO District 1 Substation and Marine Unit	Sheriff - FDO
Courthouse Buildout and Renovations	Judicial
Public Safety Equipment	Sheriff

Future Projects

None

Completed Projects (*Note Removed from Project Plan)

*Judicial Partners Records Warehouse	Judicial
*North County Substation	Sheriff - FDO
In car cameras	Sheriff

Parks and Recreation

Started Projects

Haverhill Park Raquetball Court Replacement (FY22 - Transfer #19-02 & 19-06)	Sport Court Replacement and Resurfacing
Morikami Park Light Replacement	Parking Lot Lighting Replacement
Okeehetee Park Street and Parking Lot Light Replacement	Parking Lot Lighting Replacement
Acreage Community Park Recreation Center	Existing Park Redevelopment or Expansion
Countywide Park Roadway and Parking Lot Striping	Asphalt Paving and Striping
Caloosa Park Roadway Repairs	Asphalt Paving and Striping
Pioneer Park Light Replacement	Parking Lot Lighting Replacement

Future Projects

JPP Var Restroom Replacement	Restroom Replacement
Pinewoods Park Athletic Complex Building Replacement	Public Building Repair Replacement and Expansion
Okeehetee Park Ski Lake Boat Ramp Replacement	Fresh Water Boat Ramps
Carlin Park East Restroom Replacement	Restroom Replacement
Ocean Inlet Roadway Repairs	Asphalt Paving and Striping

Completed Projects

Okeehetee North Parking Lot Repairs	Asphalt Paving and Striping
Burt Reynolds Parking Lot Repairs	Asphalt Paving and Striping
Lake Ida 4th Roadway Repairs	Asphalt Paving and Striping
Triangle Park Parking Lot Repairs	Asphalt Paving and Striping
Sports Lighting Replacement Countywide FY22	Sports Lighting Replacement



Palm Beach County Infrastructure Sales Tax Program Project Tracking

FY 2023 Projects

Project Name	Category
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Engineering

Started Projects

Old Boynton Rd. from Military Trail to Knuth Rd.	Resurfacing
Haverhill Rd. from Roebuck Rd. to 45th St.	Resurfacing
Boca Del Mar (Powerline to Palmetto)	Resurfacing
10Th Ave N. from Congress Ave. to I-95	Resurfacing
Congress Ave. from Okeechobee Blvd. to Palm Beach Lakes Blvd.	Resurfacing
Australian Ave. from 45th St. to Blue Heron Blvd.	Resurfacing
Boca Chase Dr. from Waterberry Dr. to State Rd. 7	Resurfacing
Flavor Pict Rd. from Jog Rd. to Military Trail	Resurfacing
Cresthaven Blvd. from Jog Rd. to Military Trail.	Resurfacing
Donald Ross Road & Military Trail	Signals and Signal Systems
Cascades Isle Blvd. & Jog Road	Signals and Signal Systems
15th Street & Tamarind Avenue	Signals and Signal Systems
East Ocean Ave over Hypoluxo Island Lagoon	Bridge Modifications
Countywide Street Lighting FY 23 (frmly Lyons Rd (Lantana to Boynton Beach Blvd)	Street Lighting
Duda Rd. over SFWMD Lat. 14 Canal (Hillsboro Canal) (934519)	Bridge Replacements

Future Projects

Orange Blvd. from Seminole Pratt Whitney to Royal Palm Beach Blvd.	Drainage Improvements
Orange Blvd. from Seminole Pratt Whitney Rd. to Coconut Rd.	Resurfacing
Kirk Rd. from Meleleuca Ln. to Purdy Ln.	Resurfacing
Old Dixie Hwy. from Alt A-1-A to County Line Rd.	Resurfacing
Tabit Rd. from Dead End to N.W. Ave G	Resurfacing
Indian / Scott / Spafford from Okeechobee Blvd. to Gardinia Ave.	Resurfacing
Boynton Beach Blvd. (SR7 to I-95)	Signals and Signal Systems
Donald Ross Road & Military Trail	Signals and Signal Systems
Ranch Haven/Laura Lane	Street Lighting

Completed Projects (*Note Removed from Project Plan)

*Rodgers Rd. from County line to E 1.5 miles.	Resurfacing
Eldorado Dr. from Pee Hokey Dr. to Muck City Rd.	Resurfacing
Seville St. from Pee Hokey Dr. to Muck City Rd.	Resurfacing
Joe Louis Blvd. from Dead End to Muck City Rd.	Resurfacing
Rodgers Rd. from County line to Miami Canal Rd.	Resurfacing
Lake Ridge Blvd. from State Rd. 7 to Yamato Rd.	Resurfacing



Palm Beach County Infrastructure Sales Tax Program Project Tracking

FY 2023 Projects

Project Name	Category
Facilities Development & Operations	

Started Projects

Countywide Buildings Renewal/Replacement	General Government Facilities
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Future Projects

Acreage Substation	Sheriff - FDO
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Completed Projects

None

Parks and Recreation

Started Projects

North County Pool Facility Repairs and Renovation	Aquatic Facility Repair and Replacement
Haverhill Park Parking Lot Light Replacement	Parking Lot Lighting Replacement
Dyer Park Parking Lot Repairs	Asphalt Paving and Striping
Burt Reynolds Roadway Repairs	Asphalt Paving and Striping
Dubois Park Parking Lot Repairs	Asphalt Paving and Striping
Coconut Cove Waterpark Facility Repairs and Renovation	Aquatic Facility Repair and Replacement
JPP Parks Division Office Building Addition	Public Building Repair Replacement and Expansion

Future Projects

JPP Street and Parking Lot Light Replacement	Parking Lot Lighting Replacement
BASCR Street and Parking Lot Light Replacement	Parking Lot Lighting Replacement
Dyer Park Street and Parking Lot Light Replacement	Parking Lot Lighting Replacement
Canal Point Community Center Building Replacement	Public Building Repair Replacement and Expansion
Carlin Park Maintenance Building Replacement	Public Building Repair Replacement and Expansion
Dubois Park Maintenance Building Replacement	Public Building Repair Replacement and Expansion
Caloosa Park Var Building Renovation and Replacement	Public Building Repair Replacement and Expansion
West Delray Regional Park Maintenance Building Replacement	Public Building Repair Replacement and Expansion
JPP Nursery Restroom Replacement	Restroom Replacement
JPP Daycamp Restroom Replacement	Restroom Replacement
JPP Restroom Number 10 Replacement	Restroom Replacement
West Jupiter Park Restroom Replacement with Storage	Restroom Replacement

Completed Projects

None



Palm Beach County Infrastructure Sales Tax Program Project Tracking

FY 2024 Projects

Project Name	Category
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Engineering

Started Projects

Congress Ave. from Clint Moore Rd. to Lake Ida Rd.	Resurfacing
Muck City Rd. from S.R. 700 to State Market Rd.	Resurfacing
S.W. 18th St. from Boca Rio Rd. to Military Trail	Resurfacing
Seminole Manor (residential roads)	Resurfacing
Cam Estates (residential roads)	Resurfacing
Royal Palm Beach Blvd. from 40th St. to Persimmon Blvd.	Resurfacing
Jog Rd. from Forest Hill Blvd. to Summit Blvd.	Resurfacing
Lakes of Boca Raton (residential roads)	Resurfacing
Ritta Rd. from Dead End to Corkscrew Blvd.	Resurfacing
Purdy Ln. from E-3 Canal to Kirk Rd.	Resurfacing
Blanchette Trail from Lake Worth Rd. to Arrowhead Dr.	Resurfacing
Pioneer Rd. from Dead End to Jog Rd.	Resurfacing
Countrywide Street Lighting FY24 (frmlly Woolbright Road(Hagen Ranch Road to Knuth Road)	Street Lighting

Future Projects

Okeechobee Blvd. & Military Trail	Signals and Signal Systems
Okeechobee Blvd. & Haverhill Road	Signals and Signal Systems
Forest Hill Blvd. (South Shore Blvd. to I-95)	Signals and Signal Systems
Mostly along US-1/Dixie Highway	Signals and Signal Systems
Atlantic Avenue & Military Trail	Signals and Signal Systems
W. Atlantic Avenue (Lyons Rd. to Congress Ave.)	Signals and Signal Systems
Pleasant Ridge	Street Lighting
Randolph Siding Rd. from 110th Ave to N to Jupiter Farms Rd.	Pathway

Completed Projects

None

Facilities Development & Operations

Started Projects

None

Future Projects

None

Completed Projects

None



Palm Beach County Infrastructure Sales Tax Program
Project Tracking

FY 2024 Projects

Project Name	Category
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Started Projects

None

Future Projects

Calypso Bay Waterpark Facility Repairs and Renovation
JPP Campground Var Building Replacement
Duncan Padgett Park Restroom Replacement

Aquatic Facility Repair and Replacement
Public Building Repair Replacement and Expansion
Restroom Replacement

Completed Projects

None

**PALM BEACH COUNTY
INFRASTRUCTURE SALES TAX TYPE 1 TRANSFER**

PROJECT:	Lake Ida West Park Septic System Replacement	CATEGORY:	Sanitary Sewer and Septic System Replacement
PROJECT NO.:	T045	DISTRICT NO.:	4
CONSTRUCTION DEPARTMENT:	Facilities Development & Operations	DEPT. TRANSFER #:	24-08
OPERATING DEPARTMENT:	Parks & Recreation		

A Type 1 Transfer authorizes the transfer sweep of Residual Funds from the Approved Project Budget to the Department Reserve.

Summary of Transfer Details: The design phase for this project has been completed. The construction phase will be covered by the American Rescue Plan Act (ARPA) funds.

Date of Project Close-Out:	8/17/2023
Approved Project Budget:	\$150,000
Total Project Cost:	\$89,651
Amount to be Transferred/Swept:	\$60,349
Department Reserve before this Transfer:	\$1,589,616
Department Reserve after this Transfer:	\$1,649,965

PALM BEACH COUNTY
Requested by Operating Dept.:

By: *Spring & Smith*
 Title: Director, Parks & Recreation Dept.
 Date: 6/20/2024

Recommended by Jacobs Project Management:

By: *Nestor Martinez*
 Title: Project Manager
 Date: 6/20/24

Approved by OFMB:

By: *Nestor*
 Title: Asst Budget Director
 Date: 6/25/24

PALM BEACH COUNTY
Requested by Construction Dept.:

By: *Donna C. Boyd-Cole*
 Title: FDO Director
 Date: 6/20/24

PALM BEACH COUNTY

INFRASTRUCTURE SALES TAX TYPE 1 TRANSFER

PROJECT:	Okeehelce Caretaker Septic System Replacement	CATEGORY:	Sanitary Sewer and Septic System Replacement
PROJECT NO.:	T058	DISTRICT NO.:	<u>2</u>
CONSTRUCTION DEPARTMENT:	Facilities Development & Operations	DEPT. TRANSFER #:	<u>24-09</u>
OPERATING DEPARTMENT:	Parks & Recreation		

A Type 1 Transfer authorizes the transfer sweep of Residual Funds from the Approved Project Budget to the Department Reserve.

Summary of Transfer Details: The design phase for this project has been completed. The construction phase will be covered by the American Rescue Plan Act (ARPA) funds.

Date of Project Close-Out:	<u>8/17/2023</u>
Approved Project Budget:	<u>\$50,000</u>
Total Project Cost:	<u>\$14,680</u>
Amount to be Transferred/Swept:	<u>\$35,320</u>
Department Reserve before this Transfer:	<u>\$1,649,965</u>
Department Reserve after this Transfer:	<u>\$1,685,285</u>

PALM BEACH COUNTY
Requested by Operating Dept.:
By: Jennifer E. Smith
Title: Director, Parks & Recreation Dept.
Date: 6/20/24

Recommended by Jacobs Project Management:
By: Nestor Martinez
Title: Project Manager
Date: 6/20/24

Approved by OFMB:
By: ASD/AC
Title: Asst Budget Director
Date: 6/25/24

PALM BEACH COUNTY
Requested by Construction Dept.:
By: Zoe Stone C. Angel Kelly
Title: FDO Director
Date: 6/20/24

PALM BEACH COUNTY
INFRASTRUCTURE SALES TAX TYPE 1 TRANSFER

PROJECT:	Caloosa Park Septic System Replacement	CATEGORY:	Sanitary Sewer and Septic System Replacement
PROJECT NO.:	T113	DISTRICT NO.:	4
CONSTRUCTION DEPARTMENT:	Facilities Development & Operations	DEPT. TRANSFER #:	24-10
OPERATING DEPARTMENT:	Parks & Recreation		

A Type 1 Transfer authorizes the transfer sweep of Residual Funds from the Approved Project Budget to the Department Reserve.

Summary of Transfer Details: The design phase for this project has been completed. The construction phase will be covered by the American Rescue Plan Act (ARPA) funds.

Date of Project Close-Out:	8/17/2023
Approved Project Budget:	\$100,000
Total Project Cost:	\$63,216
Amount to be Transferred/Swept:	\$36,784
Department Reserve before this Transfer:	\$1,685,285
Department Reserve after this Transfer:	\$1,722,069

PALM BEACH COUNTY
 Requested by Operating Dept.:
 By: [Signature]
 Title: Director, Parks & Recreation Dept.
 Date: 6/20/2024

Recommended by Jacobs Project Management:
 By: Nestor Martinez
 Title: Project Manager
 Date: 6/20/24

Approved by OFMB:
 By: [Signature]
 Title: Asst Budget Director
 Date: 6/25/24

PALM BEACH COUNTY
 Requested by Construction Dept.:
 By: [Signature]
 Title: FDO Director
 Date: 4/20/24

PALM BEACH COUNTY

INFRASTRUCTURE SALES TAX TYPE 1 TRANSFER

PROJECT:	Morikami Lake Biwa Pavilion Replacement	CATEGORY:	Group Pavilion Replacement
PROJECT NO.:	T108	DISTRICT NO.:	5
CONSTRUCTION DEPARTMENT:	Facilities Development & Operations	DEPT. TRANSFER #:	24-11
OPERATING DEPARTMENT:	Parks & Recreation		

A Type 1 Transfer authorizes the transfer sweep of Residual Funds from the Approved Project Budget to the Department Reserve.

Summary of Transfer Details: This project has been completed.

Date of Project Close-Out:	<u>5/21/2024</u>
Approved Project Budget:	<u>\$340,000</u>
Total Project Cost:	<u>\$291,034</u>
Amount to be Transferred/Swept:	<u>\$48,966</u>
Department Reserve before this Transfer:	<u>\$1,722,069</u>
Department Reserve after this Transfer:	<u>\$1,771,035</u>

PALM BEACH COUNTY
Requested by Operating Dept.:
By: [Signature]
Title: Director, Parks & Recreation Dept.
Date: 6/20/2024

Recommended by Jacobs Project Management:
By: Nestor Martinez
Title: Project Manager
Date: 6/20/24

Approved by OFMB:
By: [Signature]
Title: Asst Budget Director
Date: 6/25/24

PALM BEACH COUNTY
Requested by Construction Dept.:
By: [Signature]
Title: FDD Director
Date: 6/20/24

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PALM BEACH COUNTY
INFRASTRUCTURE SALES TAX TYPE 2 TRANSFER

PROJECT:	Okeechelée Park Street and Parking Lot Light Replacement	CATEGORY:	Parking Lot Light Replacement
PROJECT NO.:	T161	DISTRICT NO.:	2
CONSTRUCTION DEPARTMENT:	Facilities Development & Operations	DEPT. TRANSFER #:	24-12
OPERATING DEPARTMENT:	Parks & Recreation		

A Type 2 Transfer authorizes; 1) changes in an Approved Project Budget either by transfer to or from Department Reserves or another funding source or 2) re-prioritization of an Approved Project.

Summary of Transfer Details:

The project cost for the Okeechelée Park Street and Parking Lot Light Replacement has exceeded the approved project budget. This request is to transfer \$211,000 from the Parks Department IST Reserves to cover the shortage.

This Type 2 transfer will: (check all that apply)

- Authorize transfer to/from Departmental Reserves to an Approved Project Budget.
- Authorize from a non-IST funding source to supplement the Approved Project Budget.
- Document reprioritization of IST funded projects.
- Transfer funds from an Approved Project Budget to Departmental Reserve due to a project being completed prior to the IST Project Plan date with 100% non-IST funds.

FINANCIAL

Approved Project Budget:	\$444,312
Amount to be increased/decreased to Project/Budget:	\$211,000
Funding Source for Non-IST Funds:	N/A
BCC or OFMB Approval Date for Non-IST Funds:	N/A
Project Budget after this Transfer:	\$655,312
Department Reserve before this Transfer:	\$1,771,035
Department Reserve after this Transfer:	\$1,560,035

SCHEDULE (For Transfers Involving Re-Prioritization)

Name of Approved Project:	N/A
Approved Project Funding Year:	N/A
Funding Year After this Transfer:	N/A
Name of Approved Project:	N/A
Approved Project Funding Year:	N/A
Funding Year After this Transfer:	N/A

PALM BEACH COUNTY Requested by Operating Dept.: By: <i>Jennifer O'Connell</i> Title: <u>Director, Park & Recreation Department</u> Date: <u>6/20/2024</u>	Recommended by Jacobs Project Management: By: <i>Nestor Martinez</i> Title: <u>Project Manager</u> Date: <u>6/20/24</u>	Recommended by OFMB: By: <i>ASDUAL</i> Title: <u>Asst. Budget Director</u> Date: <u>7/10/24</u>
PALM BEACH COUNTY Requested by Construction Dept.: By: <i>Donna C. Gandy</i> Title: <u>EDO Director</u> Date: <u>6/20/24</u>	Recommended by Administration: By: <i>[Signature]</i> Title: <u>Assistant County Admin.</u> Date: <u>7/8/24</u>	Recommended by IST Oversight Committee: By: _____ Title: _____ Date: _____

**PALM BEACH COUNTY
INFRASTRUCTURE SALES TAX TYPE 2 TRANSFER**

PROJECT:	Dyer Park Athletic Field Renovation	CATEGORY:	Athletic Field Renovations
PROJECT NO.:	T099	DISTRICT NO.:	7
CONSTRUCTION DEPARTMENT:	Facilities Development & Operations	DEPT. TRANSFER #:	24-13
OPERATING DEPARTMENT:	Parks & Recreation		

A Type 2 Transfer authorizes; 1) changes in an Approved Project Budget either by transfer to or from Department Reserves or another funding source or 2) re-prioritization of an Approved Project.

Summary of Transfer Details:

The project cost for the Dyer Park Athletic Field Renovation has exceeded the approved project budget. This request is to transfer \$992,581 from the Parks Department IST Reserves to cover the shortage.

This Type 2 transfer will: (check all that apply)

- Authorize transfer to/from Departmental Reserves to an Approved Project Budget.
- Authorize from a non-IST funding source to supplement the Approved Project Budget.
- Document reprioritization of IST funded projects.
- Transfer funds from an Approved Project Budget to Departmental Reserve due to a project being completed prior to the IST Project Plan date with 100% non-IST funds.

FINANCIAL

Approved Project Budget:	\$6,732,000
Amount to be increased/decreased to Project/Budget:	\$992,581
Funding Source for Non-IST Funds:	N/A
BCC or OFMB Approval Date for Non-IST Funds:	N/A
Project Budget after this Transfer:	\$7,724,581
Department Reserve before this Transfer:	\$1,560,035
Department Reserve after this Transfer:	\$567,454

SCHEDULE (For Transfers Involving Re-Prioritization)

Name of Approved Project:	N/A
Approved Project Funding Year:	N/A
Funding Year After this Transfer:	N/A
Name of Approved Project:	N/A
Approved Project Funding Year:	N/A
Funding Year After this Transfer:	N/A

PALM BEACH COUNTY
Requested by Operating Dept.:

By: Paul D. Arnold

Title: Director, Park & Recreation Department

Date: 7/29/24

Recommended by Jacobs Project Management:

By: Nestor Martinez

Title: Project Manager

Date: 8/1/24

Recommended by OFMB:

By: ASB/DCK

Title: Asst Budget Director

Date: 8/7/24

PALM BEACH COUNTY
Requested by Construction Dept.:

By: [Signature]

Title: EDD Director

Date: 7/29/24

Recommended by Administration:

By: [Signature]

Title: Assistant County Administrator

Date: 8/2/24

Recommended by IST Oversight Committee:

By: _____

Title: _____

Date: _____

**PALM BEACH COUNTY
INFRASTRUCTURE SALES TAX TYPE 2 TRANSFER**

PROJECT:	Westgate Park Restroom and Athletic Field Renovation	CATEGORY:	Existing Park Redevelopment
PROJECT NO.:	T110	DISTRICT NO.:	7
CONSTRUCTION DEPARTMENT:	Facilities Development & Operations	DEPT. TRANSFER #:	24-14
OPERATING DEPARTMENT:	Parks & Recreation		

A Type 2 Transfer authorizes; 1) changes in an Approved Project Budget either by transfer to or from Department Reserves or another funding source or 2) re-prioritization of an Approved Project.

Summary of Transfer Details:

The project cost for the Westgate Park Restroom and Athletic Field Renovation has exceeded the approved project budget. This request is to transfer \$154,460 from the Parks Department IST Reserves to cover the shortage.

This Type 2 transfer will: (check all that apply)

- Authorize transfer to/from Departmental Reserves to an Approved Project Budget.
- Authorize from a non-IST funding source to supplement the Approved Project Budget.
- Document reprioritization of IST funded projects.
- Transfer funds from an Approved Project Budget to Departmental Reserve due to a project being completed prior to the IST Project Plan date with 100% non-IST funds.

FINANCIAL

Approved Project Budget:	\$2,244,000
Amount to be increased/decreased to Project/Budget:	\$154,460
Funding Source for Non-IST Funds:	N/A
BCC or OFMB Approval Date for Non-IST Funds:	N/A
Project Budget after this Transfer:	\$2,398,460
Department Reserve before this Transfer:	\$567,454
Department Reserve after this Transfer:	\$412,994

SCHEDULE (For Transfers Involving Re-Prioritization)

Name of Approved Project:	N/A
Approved Project Funding Year:	N/A
Funding Year After this Transfer:	N/A
Name of Approved Project:	N/A
Approved Project Funding Year:	N/A
Funding Year After this Transfer:	N/A

PALM BEACH COUNTY
Requested by Operating Dept.:

By: Paul D. Connelo
Title: Director, Park & Recreation Department
Date: 7/29/24

Recommended by Jacobs Project Management:

By: Nestor Martinez
Title: Project Manager
Date: 8/1/24

Recommended by OFMB:

By: AFDUAL
Title: Asst Budget Director
Date: 8/1/24

PALM BEACH COUNTY
Requested by Construction Dept.:

By: Tommy C. Gallego
Title: FOO Director
Date: 7/29/24

Recommended by Administration:

By: [Signature]
Title: Assistant County Administrator
Date: 8/2/24

Recommended by IST Oversight Committee:

By: _____
Title: _____
Date: _____

**PALM BEACH COUNTY
INFRASTRUCTURE SALES TAX TYPE 3 TRANSFER**

PROJECT:	<u>Butonwood Park Athletic Field Renovation</u>	CATEGORY:	<u>Athletic Field Renovation</u>
PROJECT NO.:	<u>T003</u>	DISTRICT NO:	<u>3</u>
CONSTRUCTION DEPARTMENT:	<u>Facilities Development & Operations</u>	DEPT. TRANSFER #:	<u>24-15</u>
OPERATING DEPARTMENT:	<u>Parks & Recreation</u>		

A Type 3 Transfer authorizes a transfer to and from the IST Program Reserves.

Summary of Transfer Details:

The project cost for the Butonwood Park Athletic Field Renovation has exceeded the approved project budget. This request is to transfer \$1,843,078 from the IST Program Reserves to cover the shortage.

This Type 3 transfer will: (check all that apply)

- Authorize transfer from IST Program Reserves to an Approved Project Budget.
- Authorize transfer from IST Program Reserves to a new Project Budget.
- Authorize transfer to Program Reserve from Departmental Reserve.
- Authorize transfer to Program Reserve from Approved Project Budget.

FINANCIAL	
Approved Project Budget:	<u>\$3,225,750</u>
Amount to be increased to Project/Budget:	<u>\$1,843,078</u>
Project Budget after this Transfer:	<u>\$5,068,828</u>
County Reserve before this Transfer:	<u>\$31,105,975</u>
County Reserve after this Transfer:	<u>\$29,262,897</u>

Description of Timing Impacts to an Approved Project as a Result of this Transfer: N/A

PALM BEACH COUNTY
Requested by Operating Dept.:
By: Paul D. Conner
Title: Director, Park & Recreation Department
Date: 7/29/24

Recommended by Jacobs Project Management:
By: Nestor Martinez
Title: Project Manager
Date: 8/1/24

Recommended by OFMB:
By: ASDUAL
Title: Asst. Budget Director
Date: 8/7/24

PALM BEACH COUNTY
Requested by Construction Dept.:
By: Benjamin A. Gallegos
Title: FDD Director
Date: 7/29/24

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, CN=Michael W. Jones, E=MJones@pbcgov
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By: Michael W. Jones
Title: Legal Sufficiency-CAO
Date: _____

Recommended by IST Oversight Committee:
By: _____
Title: _____
Date: _____

Recommended by Administration:
By: [Signature]
Title: Assistant County Administrator
Date: 8/2/24

**PALM BEACH COUNTY
INFRASTRUCTURE SALES TAX TYPE 3 TRANSFER**

PROJECT:	Caloosa Park Athletic Field Renovation	CATEGORY:	Athletic Field Renovation
PROJECT NO.:	T100	DISTRICT NO.:	4
CONSTRUCTION DEPARTMENT:	Facilities Development & Operations	DEPT. TRANSFER #:	24-16
OPERATING DEPARTMENT:	Parks & Recreation		

A Type 3 Transfer authorizes a transfer to and from the IST Program Reserves.

Summary of Transfer Details:

The project cost for the Caloosa Park Athletic Field Renovation has exceeded the approved project budget. This request is to transfer \$2,621,357 from the IST Program Reserves to cover the shortage.

- This Type 3 transfer will: (check all that apply)
- Authorize transfer from IST Program Reserves to an Approved Project Budget.
 - Authorize transfer from IST Program Reserves to a new Project Budget.
 - Authorize transfer to Program Reserve from Departmental Reserve.
 - Authorize transfer to Program Reserve from Approved Project Budget.

FINANCIAL	
Approved Project Budget:	\$5,191,469
Amount to be increased to Project/Budget:	\$2,621,357
Project Budget after this Transfer:	\$7,812,826
County Reserve before this Transfer:	\$29,262,897
County Reserve after this Transfer:	\$26,641,540

Description of Timing Impacts to an Approved Project as a Result of this Transfer: N/A

PALM BEACH COUNTY
Requested by Operating Dept.:

By: Paul D. Cornell

Title: Director, Park & Recreation Department

Date: 7/29/24

Recommended by Jacobs Project Management:

By: Nestor Martinez

Title: Project Manager

Date: 8/1/24

Recommended by OFMB:

By: ASBULL

Title: Asst Budget Director

Date: 8/7/24

PALM BEACH COUNTY
Requested by Construction Dept.:

By: Tom Daniel C. Jones

Title: FOO Director

Date: 7/29/24

Michael W. Jones
Legal Sufficiency-CAO

Date: _____

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Recommended by IST Oversight Committee:

By: _____

Title: _____

Date: _____

Recommended by Administration:

By: [Signature]

Title: Assistant County Administrator

Date: 8/2/24

**PALM BEACH COUNTY
INFRASTRUCTURE SALES TAX TYPE 3 TRANSFER**

PROJECT:	<u>Samuel Friedland District Park Expansion</u>	CATEGORY:	<u>Existing Park Redevelopment or Expansion</u>
PROJECT NO.:	<u>T103</u>	DISTRICT NO.:	<u>6</u>
CONSTRUCTION DEPARTMENT:	<u>Facilities Development & Operations</u>	DEPT. TRANSFER #:	<u>24-17</u>
OPERATING DEPARTMENT:	<u>Parks & Recreation</u>		

A Type 3 Transfer authorizes a transfer to and from the IST Program Reserves.

Summary of Transfer Details:

The project cost for the Samuel Friedland District Park Expansion has exceeded the approved project budget. This request is to transfer \$2,830,109 from the IST Program Reserves to cover the shortage.

This Type 3 transfer will: (check all that apply)
 Authorize transfer from IST Program Reserves to an Approved Project Budget.
 Authorize transfer from IST Program Reserves to a new Project Budget.
 Authorize transfer to Program Reserve from Departmental Reserve.
 Authorize transfer to Program Reserve from Approved Project Budget.

FINANCIAL	
Approved Project Budget:	\$3,366,000
Amount to be increased to Project/Budget:	\$2,830,109
Project Budget after this Transfer:	\$6,196,109
County Reserve before this Transfer:	\$26,641,540
County Reserve after this Transfer:	\$23,811,431

Description of Timing Impacts to an Approved Project as a Result of this Transfer: N/A

PALM BEACH COUNTY
 Requested by Operating Dept.:
 By: Paul J. Connel
 Title: Director, Park & Recreation Department
 Date: 7/29/24

Recommended by Jacobs Project Management:
 By: Nestor Martinez
 Title: Project Manager
 Date: 8/1/24

Recommended by OFMB:
 By: ASDC/De
 Title: Asst Budget Director
 Date: 8/7/24

PALM BEACH COUNTY
 Requested by Construction Dept.:
 By: Donna L. ...
 Title: FDD Director
 Date: 7/29/24

Michael W. Jones
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 Legal Sufficiency-CAO

Recommended by IST Oversight Committee:
 By: _____
 Title: _____
 Date: _____

Recommended by Administration:
 By: [Signature]
 Title: Assistant County Administrator
 Date: 8/2/24

**PALM BEACH COUNTY
INFRASTRUCTURE SALES TAX TYPE 3 TRANSFER**

PROJECT:	<u>Glades Pioneer Park Athletic Field Renovation</u>	CATEGORY:	<u>Athletic Field Renovation</u>
PROJECT NO.:	<u>T175</u>	DISTRICT NO.:	<u>6</u>
CONSTRUCTION DEPARTMENT:	<u>Facilities Development & Operations</u>	DEPT. TRANSFER #:	<u>24-18</u>
OPERATING DEPARTMENT:	<u>Parks & Recreation</u>		

A Type 3 Transfer authorizes a transfer to and from the IST Program Reserves.

Summary of Transfer Details:

The project cost for the Glades Pioneer Park Athletic Field Renovation has exceeded the approved project budget. This request is to transfer \$2,676,038 from the IST Program Reserves to cover the shortage.

This Type 3 transfer will: (check all that apply)

- Authorize transfer from IST Program Reserves to an Approved Project Budget.
- Authorize transfer from IST Program Reserves to a new Project Budget.
- Authorize transfer to Program Reserve from Departmental Reserve.
- Authorize transfer to Program Reserve from Approved Project Budget.

FINANCIAL	
Approved Project Budget:	<u>\$1,367,718</u>
Amount to be increased to Project/Budget:	<u>\$2,676,038</u>
Project Budget after this Transfer:	<u>\$4,043,756</u>
County Reserve before this Transfer:	<u>\$23,811,431</u>
County Reserve after this Transfer:	<u>\$21,135,393</u>

Description of Timing Impacts to an Approved Project as a Result of this Transfer: N/A

PALM BEACH COUNTY
Requested by Operating Dept.:
By: Paul D. Connors
Title: Director, Park & Recreation Department
Date: 7/29/24

Recommended by Jacobs Project Management:
By: Nestor Martinez
Title: Project Manager
Date: 8/1/24

Recommended by OFMB:
By: ASBelle
Title: Asst Budget Director
Date: 8/7/24

PALM BEACH COUNTY
Requested by Construction Dept.:
By: Paul Connors
Title: FDO Director
Date: 7/29/24

Recommended by IST Oversight Committee:
By: _____
Title: _____
Date: _____

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First PDF Render Version: 1.0.1

By: Michael W. Jones
Title: Legal Sufficiency Clerk
Date: _____

Recommended by Administration:
By: J. K. White
Title: Assistant County Administrator
Date: 8/2/24

**PALM BEACH COUNTY
INFRASTRUCTURE SALES TAX TYPE 3 TRANSFER**

PROJECT: Loggers Run Park Athletic Field Renovation CATEGORY: Athletic Field Renovation
 PROJECT NO.: T102 DISTRICT NO: 5
 CONSTRUCTION DEPARTMENT: Facilities Development & Operations DEPT. TRANSFER #: 24-19
 OPERATING DEPARTMENT: Parks & Recreation

A Type 3 Transfer authorizes a transfer to end from the IST Program Reserves.

Summary of Transfer Details:

The project cost for the Loggers Run Park Athletic Field Renovation has exceeded the approved project budget. This request is to transfer \$916,889 from the IST Program Reserves to cover the shortage.

This Type 3 transfer will: (check all that apply)

- Authorize transfer from IST Program Reserves to an Approved Project Budget.
- Authorize transfer from IST Program Reserves to a new Project Budget.
- Authorize transfer to Program Reserve from Departmental Reserve.
- Authorize transfer to Program Reserve from Approved Project Budget.

FINANCIAL

Approved Project Budget:	\$2,805,000
Amount to be increased to Project/Budget:	\$916,889
Project Budget after this Transfer:	\$3,721,889
County Reserve before this Transfer:	\$21,135,393
County Reserve after this Transfer:	\$20,218,504

Description of Timing Impacts to an Approved Project as a Result of this Transfer: N/A

PALM BEACH COUNTY
Requested by Operating Dept.:
By: Paul D. Small
Title: Director, Park & Recreation Department
Date: 7/29/24

Recommended by Jacobs Project Management:
By: Nestor Martinez
Title: Project Manager
Date: 8/1/24

Recommended by OFMB:
By: ASDA
Title: Asst Budget Director
Date: 8/2/24

PALM BEACH COUNTY
Requested by Construction Dept.:
By: Michael W. Jones
Title: Legal Sufficiency CAO
Date: 7/29/24

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Recommended by Administration:
By: Michael W. Jones
Title: Legal Sufficiency CAO
Date: _____

Recommended by IST Oversight Committee:
By: _____
Title: _____
Date: _____

Recommended by Administration:
By: [Signature]
Title: Assistant County Administrator
Date: 8/2/24

**PALM BEACH COUNTY
INFRASTRUCTURE SALES TAX TYPE 3 TRANSFER**

PROJECT:	West Boynton Park Athletic Field Renovation	CATEGORY:	Athletic Field Renovation
PROJECT NO.:	T002	DISTRICT NO.:	2
CONSTRUCTION DEPARTMENT:	Facilities Development & Operations	DEPT. TRANSFER #:	24-20
OPERATING DEPARTMENT:	Parks & Recreation		

A Type 3 Transfer authorizes a transfer to and from the IST Program Reserves.

Summary of Transfer Details:

The project cost for the West Boynton Park Athletic Field Renovation has exceeded the approved project budget. This request is to transfer \$1,935,497 from the IST Program Reserves to cover the shortage.

This Type 3 transfer will: (check all that apply)

- Authorize transfer from IST Program Reserves to an Approved Project Budget.
- Authorize transfer from IST Program Reserves to a new Project Budget.
- Authorize transfer to Program Reserve from Departmental Reserve.
- Authorize transfer to Program Reserve from Approved Project Budget.

FINANCIAL

Approved Project Budget:	\$2,451,570
Amount to be increased to Project/Budget:	\$1,935,497
Project Budget after this Transfer:	\$4,387,067
County Reserve before this Transfer:	\$20,218,504
County Reserve after this Transfer:	\$18,283,007

Description of Timing Impacts to an Approved Project as a Result of this Transfer: N/A

PALM BEACH COUNTY
Requested by Operating Dept.:
By: Paul A. Cornejo
Title: Director, Park & Recreation Department
Date: 7/29/24

Recommended by Jacobs Project Management:
By: Nestor Martinez
Title: Project Manager
Date: 8/1/24

Recommended by OFMB:
By: ASD/DAE
Title: Asst Budget Director
Date: 8/7/24

PALM BEACH COUNTY
Requested by Construction Dept.:
By: Michael W. Jones
Title: Legal Sufficiency-CAO
Date: 7/29/24

Digitally signed by Michael W. Jones
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By: Michael W. Jones
Title: Legal Sufficiency-CAO
Date: _____

Recommended by IST Oversight Committee:
By: _____
Title: _____
Date: _____

Recommended by Administration:
By: [Signature]
Title: Assistant County Administrator
Date: 8/2/24