

Small Cap Projects

Data Date: 3/16/2023

Report Date: 3/31/2023

DESCRIPTION/TEAM

Project Title: Florida Mango Rd. over LWDD Lat. 8 Canal (PB934338)

Project Number: 1475 BCC District: 03

Delivery Method: Design CCNA

Category: B08-Bridge Replacements

Status: Construction

Designer: Alan Gerwig & Assoc.

Contractor: Ranger
Project Manager: Maroun Azzi

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This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, improve the slope protection, and enhance pedestrian sidewalk safety.

SCOPE/NOTES

Notes

The project is funded with 5-Year Road Program (RP) funding and IST funding. Design (using RP funds) is complete. The const. of the project (incld. assoc. rdwy. improvements) is currently est. at \$3.1m. The IST partially funds the (bridge) const. at \$700,000 in FY19.

Construction is ongoing (50% complete).

SCHEDULE		
	Original	Actual
Design Contract Notice to Proceed	9/30/2015	9/30/2015
Design Completion	7/1/2021	2/1/2021
Construction Bid Date	9/1/2021	4/13/2021
Construction Start	12/1/2021	2/22/2022
Construction Complete	8/1/2023	

PARTICIPATION FUNDING Consultant 100% MBE 0% SBE 0% Local 100% WBE Contractor 21.2% MBE 0% SBE WBE 0% Local 100% Fund Source (x 100K)

Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$700.000	\$694.830	99.26%	\$682,408	

FINANCIAL SUMMARY

DESCRIPTION/TEAM

Project Title: Smith Sundy Rd. over LWDD Lat. 33 Canal

Project Number: 1521 BCC District: 05

Delivery Method: Design CCNA

Category: B04-Bridge Modifications

Status: Design

Designer: Wantman Group

Contractor: TBD (bid)

Scope

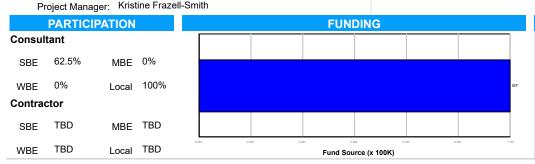
This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety.

SCOPE/NOTES

Notes

Design is ongoing (65% complete).

SCHEDULE				
Original Actual				
Design Contract Notice to Proceed	3/13/2018	3/21/2018		
Design Completion	4/1/2024			
Construction Bid Date	7/1/2024			
Construction Start	11/1/2024			
Construction Complete	6/1/2025			



Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$1,750,000	\$452,119	25.84%	\$285,378



Small Cap Projects

SCOPE/NOTES

Data Date: 3/16/2023

Report Date: 3/31/2023

DESCRIPTION/TEAM

Project Title: Sections of Military Trail

Project Number: 1541 BCC District: CW

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction

Contractor: Oglesby/Southwide

Project Manager: Larry Kelly

Designer: N/A

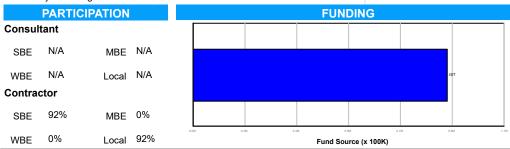
This project consists of restriping sections of Military Trail.

SCHEDULE Original Actual Palmetto Park to Clint Moore Complete 11/20/2017 11/20/2017 18th Street to Palmetto Park Complete 12/18/2017 12/18/2017

Notes

Restriping along Military Trail is done on an as needed basis as funding allows. The project is funded at \$200,000 in FY 2017 and FY 2021 and \$100,000 in FY 2022 thru FY 2026 for a total funding

of \$900,000.



FINANCIAL SUMMARY			
Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$900,000	\$137,215	15.25%	\$137,215

DESCRIPTION/TEAM

Project Title: Lake Osborne Dr. over Lake Bass Canal (PB934354)

Project Number: 1542 BCC District: 02

Delivery Method: Design CCNA

Category: B04-Bridge Modifications

Status: Design
Designer: Stantec
Contractor: TBD (bid)

Project Manager: Kristine Frazell-Smith

SCOPE/NOTES

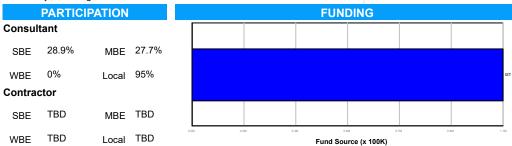
Scope

This project will replace an existing bridge that was built over 60 years ago. The project will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety.

Notes

Design is ongoing (70% complete).

SCHEDULE			
	Original	Actual	
Design Contract NTP	8/2/2017	8/2/2017	
Study Start	8/2/2017	8/2/2017	
Study Complete	5/1/2018	5/1/2018	
Design Completion	12/1/2023		
Construction Bid Date	3/1/2024		
Construction Start	7/1/2024		
Construction Complete	7/1/2025		



Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$1,500,000	\$374,271	24.95%	\$278,653



Small Cap Projects

SCOPE/NOTES

Data Date: 3/16/2023

Report Date: 3/31/2023

DESCRIPTION/TEAM

Project Title: Sections of Congress Avenue

Project Number: 1543

BCC District: Multiple

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction

Designer: N/A

Contractor: Oglesby/Southwide

Project Manager: Larry Kelly

Scope

This project consists of restriping sections of Congress Avenue.

Notes

Restriping along Congress Avenue is done on an as needed basis as funding allows. The project is funded at \$100,000 in FY 2017 and FY 2021 thru FY 2025 and \$200,000 in FY 2026 for a total funding

of \$800,000.

SCHE	DULE			
Original Actual				
Palm Beach Lakes to 45th Street Comple	10/6/2017	10/6/2017		
Okeehobee to Palm Beach Lakes Comple	2/6/2018	2/6/2018		
Silver Beach to Water Tower	3/18/2019	3/18/2019		
Southwest 30th Ave. to Golf Rd.	2/11/2021	2/11/2021		
Linton to Lake Ida	12/1/2021	1/11/2022		
Yamato to Clint Moore	3/1/2022	2/15/2022		
MLK to Blue Heron	4/1/2022	3/25/2022		
West Park Ave. to Nothlake	4/1/2022	3/25/2022		

PARTICIPATION FUNDING Consultant SBE N/A MBE N/A N/A WBE Local N/A Contractor 68% MBE 0% SBE Local 68% WBE 0% Fund Source (x 100K)

	Project Budget	Committed	% Committed	Paid To Date
	Α	В	C=B/A	D
_	\$800,000	\$210,323	26.29%	\$206,426

FINANCIAL SUMMARY

DESCRIPTION/TEAM

Project Title: Sections of Gateway Blvd.

Project Number: 1544
BCC District: 02

Delivery Method: Annual Striping Contract

Local 100%

Category: S16-Striping
Status: Construction

Designer: N/A

Contractor: Southwide Project Manager: Larry Kelly

SCOPE/NOTES

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This project consists of restriping sections of Gateway Boulevard.

Notes

Fund Source (x 100K)

Restriping along Gateway Blvd. is done on an as needed basis as funding allows. The project is funded at \$100,000 in FY 2017 and

FY 2025 for a total funding of \$200,000.

SCHEDULE		
	Original	Actual
Hagen Ranch Road to Jog Road Comple	8/24/2017	8/24/2017
Military to Congress Complete	1/22/2018	1/22/2018

PARTICIPATION Consultant SBE N/A MBE N/A WBE N/A Local N/A Contractor SBE 100% MBE 0%

FINANCIAL SUMMARY									
Project Budget	Committed	% Committed	Paid To Date						
Α	В	C=B/A	D						
\$200,000	\$76,915	38.46%	\$76,915						
	A	Project Budget Committed A B	A B C=B/A	Project Budget Committed % Committed Paid To Date A B C=B/A D					

WBE

0%



Small Cap Projects

Data Date: 3/16/2023

Report Date: 3/31/2023

DESCRIPTION/TEAM

Project Title: Sections of Seacrest Blvd.

Project Number: 1545
BCC District: 07

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction
Designer: N/A

Contractor: Southwide Project Manager: Larry Kelly

SCOPE/NOTES

This project consists of restriping sections of Seacrest Boulevard.

Original Actual SW 26th to Boynton Beach Blvd. Comple 9/6/2017 9/6/2017

SCHEDULE

Notes

Scope

Restriping along Seacrest Blvd. is done on an as needed basis as funding allows. The project is funded at \$50,000 in FY 2017, FY 2020, FY 2023 and FY 2025 for a total funding of \$200,000.

PARTICIPATION				FUNDING							
Consul	tant			ſ							1
SBE	N/A	MBE	N/A			1					
WBE	N/A	Local	N/A			IST					
Contrac	ctor										
SBE	100%	MBE	0%								
WBE	0%	Local	100%	0.0M	0.29	и о.		ırce (x 100K)	7М 0.	56A	1.1M

FINANCIAL SUMMARY Project Budget Committed % Committed Paid To Date A B C=B/A D \$200,000 \$31,674 15.84% \$31,674

DESCRIPTION/TEAM

Project Title: Sections of Old Dixie Hwy.

Project Number: 1546 BCC District: 07

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction

Designer: N/A
Contractor: Southwide
Project Manager: Larry Kelly

Scope

This project consists of restriping sections of Old Dixie Highway.

SCOPE/NOTES

Notes

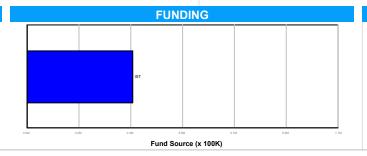
Restriping along Old Dixie Hwy. is done on an as needed basis as funding allows. The project is funded at \$50,000 in FY 2017, and \$100,000 in FY 2021 and FY 2023, and \$125,000 in FY 2026 for a total funding of \$375,000.

SCHE	DULE	
	Original	Actual
Boca Raton city limits to Lindell Road Cor	11/20/2017	11/20/2017
NE 2nd Street to Glades Road Complete	11/20/2017	11/20/2017
Alt. A-1-A to County Line Rd.	7/1/2021	6/25/2021

PARTICIPATION Consultant

SBE N/A MBE N/A
WBE N/A Local N/A
Contractor

SBE 100% MBE 0%
WBE 0% Local 100%



Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$375,000	\$28,519	7.61%	\$28,519	





Small Cap Projects

SCOPE/NOTES

Data Date: 3/16/2023

Report Date: 3/31/2023

DESCRIPTION/TEAM

Project Title: Sections of Clint Moore Road

Project Number: 1547 BCC District: Multiple

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction
Designer: N/A

Contractor: Southwide Project Manager: Larry Kelly

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This project consists of restriping sections of Clint Moore Road.

SCHEDULE Original Actual Military to Congress Complete 9/6/2017 9/6/2017 Turnpike Overpass to Jog 12/29/2020 12/29/2020

Notes

Restriping along Clint Moore Road is done on an as needed basis as funding allows. The project is funded at \$50,000 in FY 2017 and FY 2022, and \$100,000 in FY 2026 for a total funding of \$200,000.

	PARTIC	IPATION					FUN	DING			
Consult	tant			Γ							
SBE	N/A	MBE	N/A								
WBE	N/A	Local	N/A			IST					
Contrac	ctor										
SBE	100%	MBE	0%								
WBE	0%	Local	100%	M0.0	0.2	м о	Fund Sou	ırce (x 100K)	7M 0.	DM 1.	.1M

	FINANCIAL SUM	WARY	
Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$200,000	\$47,104	23.55%	\$47,104

DESCRIPTION/TEAM

Project Title: Sections of Hagen Ranch Road

Project Number: 1548

BCC District: Multiple

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction
Designer: N/A

Contractor: Southwide
Project Manager: Larry Kelly

SCOPE/NOTES

ScopeThis project consists of restriping sections of Hagen Ranch Road.

Notes

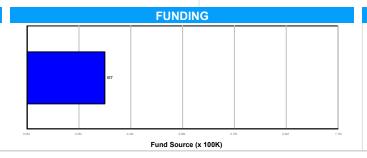
Restriping along Hagen Ranch Road is done on an as needed basis as funding allows. The project is funded at \$50,000 in FY 2017 and FY 2021, and \$100,000 in FY 2024, and \$75,000 in FY 2026 for a total funding of \$275,000.

SCHEDULE						
		Original	Actual			
	Atlantic to Flavor Pict Complete	7/31/2017	7/11/2017	•		

PARTICIPATION Consultant

SBE N/A MBE N/A
WBE N/A Local N/A
Contractor

SBE 100% MBE 0% WBE 0% Local 100%



FINANCIAL SUMMARY								
Project Budget	Committed	% Committed	Paid To Date					
Α	В	C=B/A	D					
\$275,000	\$49,680	18.07%	\$49,680					



Small Cap Projects

Data Date: 3/16/2023

Report Date: 3/31/2023

DESCRIPTION/TEAM

Project Title: Sections of Palm Beach Lakes Blvd.

Project Number: 1549
BCC District: 07

Delivery Method: Annual Striping Contract

Category: S16-Striping Status: Construction

Designer: N/A
Contractor: Southwide
Project Manager: Larry Kelly

This project consists of restriping sections of Palm Beach Lakes Boulevard.

SCOPE/NOTES

SCHEDULE							
	Original	Actual					
Sapodilla to N. Dixie Complete	8/23/2017	8/23/2017					
Okeechobee to Robbins Complete	8/24/2017	8/24/2017					

Notes

Scope

Restriping along Palm Beach Lakes Blvd. is done on an as needed basis as funding allows. The project is funded at \$50,000 in FY 2017

and FY 2025 for a total funding of \$100,000.

	PARTIC	IPATION					FUN	DING			
Consul	tant										
SBE	N/A	MBE	N/A								
WBE	N/A	Local	N/A		IST						
Contra	ctor										
SBE	100%	MBE	0%								
WBE	0%	Local	100%	0.01	d 0.3	9м о.		urce (x 100K)	L7M G	SM 1.1	1M

FINANCIAL SUMMARY Project Budget Committed % Committed Paid To Date A B C=B/A D \$100,000 \$29,252 29,25% \$29,252

DESCRIPTION/TEAM

Project Title: Wabasso Dr. over LWDD Lat. 2 Canal (934237)

Project Number: 1557 BCC District: 07

Delivery Method: Design CCNA

Category: B08-Bridge Replacements

Status: Construction

Designer: Alan Gerwig & Associates Contractor: Johnson-Davis, Inc.

Project Manager: Kristine Frazell-Smith

Scope

This project will replace an existing bridge that was built over 50 years ago with a box culvert. The new box culvert will improve traffic safety (lane widths, bike lanes), improve roadway drainage, and enhance pedestrian sidewalk safety.

SCOPE/NOTES

Notes

This project was orig. funded for \$700k. The Project was bid on 2/15/22. A Community Development Block Grant (CDBG) with Dept. of Housing & Economic Sustainability was received for \$795,807. Construction contract awarded by BCC on 6/14/22. Construction is

ongoing (10% complete).

SCHEDULE					
	Original	Actual			
Design Contract Notice to Proceed	7/10/2018	7/10/2018			
Design Completion	3/1/2021	9/15/2021			
Construction Bid Date	2/15/2022	2/15/2022			
Construction Start	1/2/2023	1/3/2023			
Construction Complete	12/1/2023				

	•	•						origoing (10	70 complete).	
	PARTICI	PATION					FUNDING	;		
Consul	tant									
SBE	100%	MBE	0%							
WBE	0%	Local	100%					IST		
Contra	ctor									
SBE	N/A	MBE	N/A							
WBE	N/A	Local	N/A	0.0M	0.294	0.4M F	und Source (x 1	олм 1 00К)	0.966	1

Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$700,000	\$667,796	95.40%	\$153,694	





Small Cap Projects

Data Date: 3/16/2023

Report Date: 3/31/2023

DESCRIPTION/TEAM

Project Title: Sections of Randolph Siding Rd.

Project Number: 1559 BCC District: 01

Designer: N/A

Delivery Method: Annual Construction Contract
Category: D02-Drainage (Pipe Replacements)

Status: Construction

Contractor: Wynn and Sons
Project Manager: Mark Kroeger

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This project will repair and/or replace existing pipe culverts and drainage structures along Randolph Siding Road. These repairs are needed in order to properly drain and maintain Randolph Siding Road in a safe operating condition.

SCOPE/NOTES

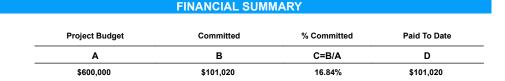
Notes

This project is funded at \$300k in FY 2018 and FY 2021 for a total

funding of \$600,000.

SCHEDULE							
	Original	Actual					
110th to Jupiter Farms Road Complete	6/1/2018	5/10/2018					
@Alexander Run	5/1/2019	6/7/2019					

PARTICIPATION FUNDING Consultant N/A MBE N/A SBE N/A Local N/A WBE Contractor 100% MBE 0% SBE WBE 0% Local 100% Fund Source (x 100K)



DESCRIPTION/TEAM

Project Title: Boynton Beach Blvd. & Seacrest Blvd.

Project Number: 1578 BCC District: 07

Delivery Method: Design CCNA

Category: S08-Signals and Signal Systems

Status: Design

Designer: Wantman Group

Contractor: TBD

Project Manager: Fattoush Jafar

SCOPE/NOTES

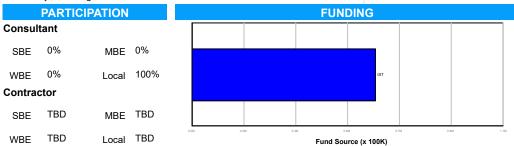
This project will replace the existing span-wire signal system with a mast arm signal system.

FY 2018 IST \$400,000 FY 2022 IST \$250,000

Notes

Design of the project is ON HOLD. Utility and right-of-way (ROW) issues still unresolved. The County has requested that the FDOT replace this signal as part of an upcoming State project. Project is on hold.

SCHEDULE				
	Original	Actual		
Construction Start - TBD				
Construction Complete - TBD				
Design NTP Issued	4/19/2019	4/7/2019		
Design Complete	6/1/2023			



FINANCIAL SUMMARY					
Project Budget	Committed	% Committed	Paid To Date		
Α	В	C=B/A	D		
\$650,000	\$72,176	11.10%	\$14,925		





Small Cap Projects

SCOPE/NOTES

Data Date: 3/16/2023

Report Date: 3/31/2023

DESCRIPTION/TEAM

Project Title: Sections of Lyons Road

Project Number: 1597 BCC District: Multiple

Delivery Method: Annual Striping Contract

Category: S16-Striping Status: Construction

Designer: N/A Contractor: Oglesby/Southwide

Project Manager: Larry Kelly

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This project consists of restriping sections of Lyons Road.

Notes

Restriping along Lyons Road is done on an as needed basis as funding allows. The project is funded at \$200,000 in FY 2018, FY

2022, and FY 2025 for a total funding of \$600,000.

SCHEDULE					
Original	Actual				
5/14/2018	5/7/2018				
3/20/2019	3/20/2019				
8/1/2021	3/24/2022				
8/1/2022	8/1/2022				
1/5/2023	1/5/2023				
	Original 5/14/2018 3/20/2019 8/1/2021 8/1/2022				

PARTICIPATION FUNDING Consultant SBE N/A MBE N/A N/A WBE Local N/A Contractor 40% MBE 0% SBE Local 40% WBE 0% Fund Source (x 100K)

FINANCIAL SUMMARY						
Project Budget	Committed	% Committed	Paid To Date			
Α	В	C=B/A	D			
\$600.000	\$209.111	34.85%	\$209.111			

DESCRIPTION/TEAM

Project Title: Sections of Haverhill Road

Project Number: 1598 BCC District: Multiple

Delivery Method: Annual Striping Contract

Category: S16-Striping Status: Construction

Designer: N/A

Contractor: Oglesby/Southwide

Project Manager: Larry Kelly

SCOPE/NOTES

This project consists of restriping sections of Haverhill Road.

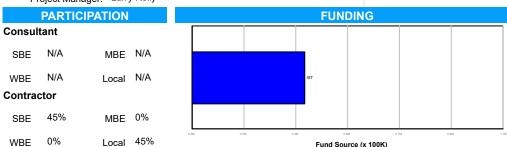
Notes

Fund Source (x 100K)

Restriping along Haverhill Road is done on an as needed basis as funding allows. Project is funded at \$100,000 in FY 2018, FY 2021,

FY 2023, and FY 2026 for a total funding of \$400,000.

SC	HEDULE	
	Original	Actual
Lantana Road to Hypoluxo Road	5/14/2018	5/2/2018
10th Ave. N to Purdy Lane	9/1/2019	9/1/2019
Caribbean to Beeline	6/1/2020	6/10/2020



FINANCIAL SUMMARY						
Project Budget	Committed	% Committed	Paid To Date			
Α	В	C=B/A	D			
\$400,000	\$61,207	15.30%	\$61,207			



Small Cap Projects

SCOPE/NOTES

Data Date: 3/16/2023

Report Date: 3/31/2023

DESCRIPTION/TEAM

Project Title: Sections of Belvedere Road

Project Number: 1599 BCC District: Multiple

Delivery Method: Annual Striping Contract

Category: S16-Striping Status: Construction

Designer: N/A

Contractor: Oglesby/Southwide

Project Manager: Larry Kelly

Scope

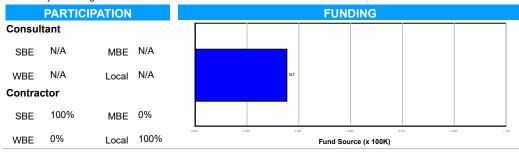
This project consists of restriping sections of Belvedere Road.

Notes

Restriping along Belvedere Road is done on an as needed basis as funding allows. The project is funded at \$100,000 in FY 2018, and \$50,000 in FY 2022 and FY 2025, and \$125,000 in FY 2024 for a

total funding of \$325,000.

SC	HEDULE	
	Original	Actual
Haverhill Road to Drexel Road	7/14/2018	8/20/2018
Benoist Farms Road to SR7	3/1/2022	3/3/2022
Military Trail to 8th St.	4/1/2022	3/3/2022
Haverhill to Military	6/15/2022	6/15/2022



FINANCIAL SUMMARY							
Project Budget	Committed	% Committed	Paid To Date				
Α	В	C=B/A	D				
\$325,000	\$110,533	34.01%	\$110,533				

DESCRIPTION/TEAM

Project Title: Sections of Yamato Road

Project Number: 1603 BCC District: Multiple

Delivery Method: Annual Striping Contract

Category: S16-Striping Status: Construction

Designer: N/A

Contractor: Oglesby/Southwide

Project Manager: Larry Kelly

SCOPE/NOTES

This project consists of restriping sections of Yamato Road.

Notes

Restriping along Yamato Road is done on an as needed basis as funding allows. The project is funded at \$75,000 in FY 2018 and \$50,000 in FY 2020 and FY 2023 for a total funding of \$175,000.

SCHEDULE					
	Original	Actual			
SR7 to Lyons	8/1/2018	11/1/2018			
Gatehouse Drive to Jog Road	8/1/2018	11/1/2018			
Cain to SR7	8/19/2021	1/31/2022			
Turnpike Overpass to Jog Road	8/12/2022	8/12/2022			

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	PARTIC	IPATION			FUNDING					
Consul	tant									
SBE	N/A	MBE	N/A							
WBE	N/A	Local	N/A		IST					
Contra	ctor									
SBE	100%	MBE	0%							
WBE	0%	Local	100%	0.0M	0.2M	0.4M	und Source (x 10	0.7M 1 0K)	0.9M	1.1M

FINANCIAL SUMMARY						
Project Budget	Committed	% Committed	Paid To Date			
Α	В	C=B/A	D			
\$175,000	\$94,260	53.86%	\$94,260			



Small Cap Projects

Data Date: 3/16/2023

Report Date: 3/31/2023

DESCRIPTION/TEAM

Project Title: Sections of Indiantown Road Striping

Project Number: 1604 BCC District: 01

Delivery Method: Annual Striping Contract

Category: S16-Striping Status: Construction

Designer: N/A

Contractor: Oglesby/Southwide

Project Manager: Larry Kelly

SCO	PE/I	TOP	ES

This project consists of restriping sections of Indiantown Road.

SCHEDULE Original Actual Beeline Highway to east for 1/2 mile 7/14/2018 1/9/2019 Cortona Blvd. to Taylor Rd 1/29/2022 4/4/2022 Jupiter Farms Rd. to Brian Way 2/1/2022 4/4/2022

Notes

Scope

Restriping along Indiantown Road is done on an as needed basis as funding allows. The project is funded at \$75,000 in FY 2018, and \$100,000 in FY 2021, FY 2023, and FY 2025 for a total funding of

\$375,000.

	PARTICI	PATION					FUN	DING			
Consul	tant										
SBE	N/A	MBE	N/A								
WBE	N/A	Local	N/A				IST				
Contrac	ctor										
SBE	100%	MBE	0%								
WBE	0%	Local	100%	0.0M	0.294	0.4M		ırce (x 100K)	L7M	0.9M	1.1M

FINANCIAL SUMMARY Project Budget Committed % Committed Paid To Date Α В C=B/A \$375.000 \$105.874 28.23% \$105.874

DESCRIPTION/TEAM

Project Title: Sections of Palmetto Park Road

Project Number: 1605 BCC District: 04

Delivery Method: Annual Striping Contract

Category: S16-Striping Status: Construction

Designer: N/A

Contractor: Oglesby/Southwide

Local 0%

Project Manager: Larry Kelly

SCOPE/NOTES

Scope

This project consists of restriping sections of Palmetto Park Road.

Notes

Fund Source (x 100K)

Restriping along Palmetto Park Road is done on an as needed basis as funding allows. The project is funded at \$75,000 in FY 2018, and \$100,000 in FY 2021 and FY 2023 for a total funding of \$275,000.

S	CHEDULE	
	Original	Actual
CSX RR to Crawford Blvd.	5/14/2018	5/7/2018

PARTICIPATION FUNDING Consultant SBE N/A MBF N/A N/A Local N/A WBE Contractor MBE 0% SBE

FINANCIAL SUMMARY						
Project Budget	Committed	% Committed	Paid To Date			
Α	В	C=B/A	D			
\$275,000	\$52,858	19.22%	\$52,858			

WBE

0%



Small Cap Projects

SCOPE/NOTES

Data Date: 3/16/2023

Report Date: 3/31/2023

DESCRIPTION/TEAM

Project Title: Sections of Hypoluxo Road

Project Number: 1606

BCC District: Multiple

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction

Designer: N/A

Contractor: Oglesby/Southwide

Project Manager: Larry Kelly

0		
Scope		

This project consists of restriping sections of Hypoluxo Road.

SCHEDULE Original Actual Hagen Ranch Road to Jog Road 8/1/2018 10/19/2018 Jog Road to Military Trail 9/1/2018 10/19/2018 SR7 to Hagen Ranch Rd. 7/1/2021 12/8/2021

Notes

Restriping along Hypoluxo Road is done on an as needed basis as funding allows. The project is funded at \$75,000 in FY 2018, \$100,000 in FY 2021 and FY 2024 for a total funding of \$275,000.

	PARTICIF	PATION						FUNI	DING			
Consul	tant											
SBE	N/A	MBE	N/A									
WBE	N/A	Local	N/A				IST					
Contrac	ctor											
SBE	100%	MBE	0%									
WBE	0%	Local	100%	0.08	d 0.3	204	0.48		rce (x 100K)	.7M 0	9M	1.1M

FINANCIAL SUMMARY Project Budget Committed % Committed Paid To Date A B C=B/A D \$275,000 \$77,328 28.12% \$77,328

DESCRIPTION/TEAM

Project Title: Sections of Australian Avenue

Project Number: 1607 BCC District: 07

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction

Designer: N/A

Contractor: Oglesby/Southwide

Local 100%

Project Manager: Larry Kelly

SCOPE/NOTES

Scope

This project consists of restriping sections of Australian Avenue.

	Original	Actual
	Original	Actual
Banyan Blvd. to Palm Beach Lake Blvd.	7/1/2018	1/29/2019
Belvedere to Airport Hilton	3/1/2022	2/25/2022
25th St. to 45th St.	4/1/2022	3/25/2022
Old Okeechobee to Mercer	4/10/2022	4/12/2022

SCHEDULE

Notes

Fund Source (x 100K)

Restriping along Australian Avenue is done on an as needed basis as funding allows. The project is funded at \$75,000 in FY 2018, \$125,000 in FY 2022 and FY 2026 for a total funding of \$325,000.

FI	OJECT Maria	ager. Larry	, itony					
PARTICIPATION			FUNDING					
Consultant								
SBE	N/A	MBE	N/A					
WBE	N/A	Local	N/A		IST			
Contra	ctor							
SBE	100%	MBE	0%					

	FINANCIAL SUMI	VIART		
Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$325,000	\$82,032	25.24%	\$82,032	





Small Cap Projects

Data Date: 3/16/2023

Report Date: 3/31/2023

DESCRIPTION/TEAM

Project Title: Sections of Lantana Road

Project Number: 1608 BCC District: Multiple

Delivery Method: Annual Striping Contract

Category: S16-Striping Status: Construction

Contractor: Oglesby/Southwide

Project Manager: Larry Kelly

Designer: N/A

SCOPE/NOTES

This project consists of restriping sections of Lantana Road.

Original Actual Palm Breezes Dr. to S. Congress Ave. 7/1/2021 7/1/2021

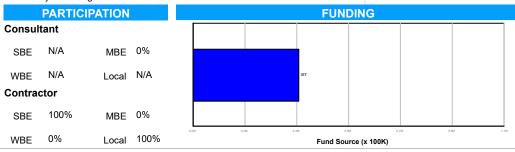
SCHEDULE

Notes

Scope

The project is funded at \$75,000 in FY2018, \$100,000 FY2022,

FY2024 and FY2026 for a total funding of \$375,000.



	FINANCIAL SUM	WARY		
Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	_
\$375,000	\$1,279	0.34%	\$1,279	_

DESCRIPTION/TEAM

Project Title: Sections of Okeechobee Blvd.

Project Number: 1609 BCC District: Multiple

Delivery Method: Annual Striping Contract

Category: S16-Striping Status: Construction

Designer: N/A

Contractor: Oglesby/Southwide

Project Manager: Larry Kelly

SCOPE/NOTES

This project consists of restriping sections of Okeechobee Boulevard.

Notes

Fund Source (x 100K)

Restriping along Okeechobee Blvd. is done on an as needed basis as funding allows. The project is funded at \$50,000 in FY 2018 and FY 2023, and \$100,000 in FY 2026 for a total funding of \$200,000.

SC	SCHEDULE					
	Original	Actual				
Royal Palm Beach Blvd to SR 7	5/14/2018	7/14/2018				

	-,											
PARTICIPATION				FUNDING								
Consultant												
SBE	N/A	MBE	N/A									
WBE	N/A	Local	N/A			IST						
Contra	ctor											
SBE	100%	MBE	0%									
WBE	0%	Local	100%	0.0M		2M	0.4M	Fund Sou	rce (x 100K)	0.7M	0.9M	1.16

	FINANCIAL SUM	WARY		
oject Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$200,000	\$44,725	22.36%	\$44,725	
	A	oject Budget Committed A B	A B C=B/A	oject Budget Committed % Committed Paid To Date A B C=B/A D





Small Cap Projects

SCOPE/NOTES

Data Date: 3/16/2023

Report Date: 3/31/2023

DESCRIPTION/TEAM

Project Title: Sections of 10th Avenue North

Project Number: 1610
BCC District: 03

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction

Designer: N/A
Contractor: Oglesby/Southwide

Project Manager: Larry Kelly

2	_	^	n	_	

This project consists of restriping sections of 10th Avenue North.

Original Actual Pinehurst Dr. to Jog Rd. 5/15/2018 8/9/2018 Congress to Florida Mango 4/4/2021 3/9/2021

SCHEDULE

Notes

Restriping along 10th Avenue North is done on an as needed basis as funding allows. The project is funded at \$50,000 in FY 2018 and FY 2023, and \$100,000 in FY 2026 for a total funding of \$200,000.

	PARTICIPATION				FUNDING							
Consultant												
SBE	N/A	MBE	N/A									
WBE	NA	Local	N/A			IST						
Contrac	ctor											
SBE	100%	MBE	0%									
WBE	0%	Local	100%	0.0	м 0.2	M	0.4M	Fund Sou	rce (x 100K)	7M 0.3	200.0	1.1M

FINANCIAL SUMMARY Project Budget Committed % Committed Paid To Date A B C=B/A D \$200,000 \$22,443 11.22% \$22,443

DESCRIPTION/TEAM

Project Title: Sections of 45th Street

Project Number: 1611 BCC District: 07

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction

Designer: N/A

Contractor: Oglesby/Southwide

Local 100%

Project Manager: Larry Kelly

SCOPE/NOTES

Scope

This project consists of restriping sections of 45th Street.

SCHEDULE					
	Original	Actual			
Military Trail to I-95	7/1/2018	1/16/2019			
Greenwood Ave. to Broadway Blvd.	3/11/2019	3/18/2019			
Haverhill to Military	6/25/2021	6/25/2021			

Notes

Fund Source (x 100K)

Restriping along 45th Street is done on an as needed basis as funding allows. The project is funded at \$50,000 in FY 2018 and FY 2023, and \$75,000 in FY 2026 for a total funding of \$175,000.

Pr	oject iviana	iger: Lair)	Reliy					
	PARTIC	PATION				FUN	DING	
Consul	tant			Γ				
SBE	N/A	MBE	N/A					
WBE	N/A	Local	N/A		IST			
Contrac	ctor							
SBE	100%	MBE	0%					
SDL		WDL		L	 			

	FINANCIAL SUMI	VIART		
Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$175,000	\$37,967	21.70%	\$37,967	





Small Cap Projects

Data Date: 3/16/2023

Report Date: 3/31/2023

DESCRIPTION/TEAM

Project Title: Congress Ave. over PBC Lat. 2 Canal (934251)

Project Number: 1614
BCC District: 02

Delivery Method: Design CCNA

Category: B08-Bridge Replacements

Status: Design
Designer: Stantec
Contractor: TBD (bid)
Project Manager: Maroun Azzi

Scope

This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, geometry, and parapets), improve roadway drainage, and enhance pedestrian sidewalk safety.

SCOPE/NOTES

Notes

Design is ongoing (90% complete).

FY 2019 IST \$200,000

The scheduled dates have been revised to depict design, utility and permitting delays.

SCHEDULE						
Original	Actual					
2/1/2020	1/15/2020					
7/1/2023						
0/1/2023						
2/1/2024						
2/1/2025						
	2/1/2025					

PARTICIPATION FUNDING Consultant 31% MBE N/A SBE N/A Local 100% WBE Contractor **TBD** MBE TBD SBE WBE **TBD** Local TBD Fund Source (x 100K)

Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$1,200,000	\$196,912	16.41%	\$130,842

FINANCIAL SUMMARY

DESCRIPTION/TEAM

Project Title: Sam Senter Rd. over Ocean Canal (SFWMD Lat. 13 Canal

Project Number: 1615 BCC District: 06

Delivery Method: Design CCNA

Category: B08-Bridge Replacements

Status: Design

Designer: Stanley Consultants

Contractor: TBD (bid)
Project Manager: Will Carey

SCOPE/NOTES

Scope

This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, geometry, and parapets), improve roadway drainage and turning movements and enhance pedestrian sidewalk safety.

Notes

The project is funded with 5-Year Road Program (RP) funding and IST funding. Design is ongoing (15% complete). The const. of project (incld. assoc. rdway improvements) is currently est. at \$2.5m. The IST partially funds design (\$150k) in FY19 and const. (\$450k) in FY22.

SCHEDULE		
	Original	Actual
Design Contract Notice to Proceed	12/1/2020	6/10/2021
Design Completion	12/1/2023	
Construction Bid Date	5/1/2024	
Construction Start	11/1/2024	
Construction Complete	6/1/2026	

PARTICIPATION FUNDING Consultant SBF 21.2% MBF 21.2% 0% Local 100% WBE Contractor **TBD** MBF TBD SBE **TBD** Local TBD WBE Fund Source (x 100K)

Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$600,000	\$62,788	10.46%	\$28,179	





Small Cap Projects

Data Date: 3/16/2023

Report Date: 3/31/2023

DESCRIPTION/TEAM

Project Title: Congress Ave. over LWDD Lat. 24 Canal (PB934479)

Project Number: 1616

BCC District: 03

Delivery Method: Design CCNA

Category: B08-Bridge Replacements

Status: Design
Designer: Stantec

Contractor: Johnson-Davis, Inc.

Project Manager: Will Carey

Scope

This project will replace an existing bridge that was built over 50 years ago. The new project will install a culvert under the existing bridge. The project will improve safety by eliminating barriers and improving slope protection.

SCOPE/NOTES

Notes

The Project was bid on 3/22/2022 - with an apparent low bid of

\$1.12m. Construction is forthcoming (0% complete).

FY 2019 IST \$150,000 FY 2022 IST \$950,000

SCHEDULE			
Original	Actual		
12/17/2019	1/15/2020		
3/1/2022	2/1/2022		
7/1/2022	3/22/2022		
3/13/2023			
4/1/2024			
	Original 12/17/2019 3/1/2022 7/1/2022 3/13/2023		

PARTICIPATION FUNDING Consultant 30% MBE N/A SBE N/A Local 100% WBE Contractor 32.9% MBE 0 SBE WBE 0 Local 100% Fund Source (x 100K)

FINANCIAL SUMMARY					
Project Budget	Committed	% Committed	Paid To Date		
Α	В	C=B/A	D		
\$1,100,000	\$1,086,714	98.79%	\$114,357		

DESCRIPTION/TEAM

Project Title: A1A from US1 to Donald Ross

Project Number: 1617 BCC District: 01

Delivery Method: Design CCNA

Category: D04-Drainage Improvements

Status: Design

Designer: Baxter Woodman

Contractor: TBD
Project Manager: Will Carey

SCOPE/NOTES

The project involves addressing drainage issues along A1A (US 1 to Donald Ross) to alleviate chronic or extended flooding. Drainage improvements include adding a new system and outfall, and adding exfiltration trench. The project is funded with IST funding (\$1m) and ARPA funding (\$500k).

Notes

Design is ongoing (70% complete).

FY 2019 IST \$100,000 FY 2021 IST \$400,000 FY 2022 IST \$500,000

SCHEDULE		
	Original	Actual
Design Contract Notice to Proceed	4/28/2020	5/6/2020
Design Completion	2/1/2023	
Construction Start	7/1/2023	
Construction Complete	7/1/2024	

PARTICIPATION FUNDING Consultant SBF 27.8% MBF 8.9% 0% Local 100% WBE Contractor **TBD** MBF TBD SBE TBD Local TBD WBE Fund Source (x 100K)

Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$1,000,000	\$125,794	12.58%	\$109,537	





Small Cap Projects

Data Date: 3/16/2023

Report Date: 3/31/2023

DESCRIPTION/TEAM

Project Title: FY 2019 Street Lighting LED Replacements - Countywide

Project Number: 1627

BCC District: Multiple

Delivery Method: Florida Power and Light
Category: S14-Street Lighting

Status: Design

Designer: Florida Power and Light Contractor: Florida Power and Light

Project Manager: May Cheng

Scope

These projects replace the high pressure sodium lights with LED lights. Many of the street lights along County roads are owned and maintained by FPL with the County paying all the operation and maintenance costs. FPL will be responsible for final design and installation and the County will reimburse FPL.

SCOPE/NOTES

Notes

There are six 6 street lighting projects (road segments) funded (\$820,000) for conversion in FY 2019. The result will provide a cost savings, better quality illumination and a more desirable environmental light source.

SCHEDULE				
	Original	Actual		
Melaleuca Lane/Greenacres limits to Kirk				
Linton/Military to Jog				
Jog Rd/SR80 to Forest Hill				
Jog Rd/Gateway to Woolbright				
Jog Rd/Lake Ida to Old Clint Moore				
Lantana Rd/Turnpike to High Ridge				

PARTICIPATION FUNDING Consultant N/A MBE N/A SBE N/A Local N/A WBE Contractor N/A MBE N/A SBE WBE N/A Local N/A Fund Source (x 100K)

	Project Budget	Committed	% Committed	Paid To Date	
	Α	В	C=B/A	D	_
	\$820,000	\$258,849	31.57%	\$4,735	_

FINANCIAL SUMMARY

DESCRIPTION/TEAM

Project Title: Florida Mango Rd. over LWDD Lat. 9 Canal (PB934337)

Project Number: 1635 BCC District: 03

Delivery Method: Design CCNA

Category: B08-Bridge Replacements

Status: Construction

Designer: Stanley Consultants

Contractor: TBD (bid)
Project Manager: Maroun Azzi

SCOPE/NOTES

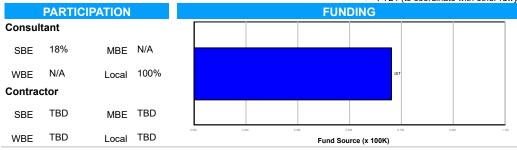
Scope

This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, improve the slope protection, and enhance pedestrian sidewalk safety.

Notes

The project is funded with 5-Yr Rd Program funding and IST funding. Design is complete. The const. of the project (incl. assoc. rdwy. improv.) is currently est. at \$3.3m. The IST partially funds the const. at \$700k. The project is scheduled to begin construction in FY24 (to coordinate with other rdwy work along the corridor).

SCHEDULE		
	Original	Actual
Design Contract Notice to Proceed	9/20/2016	9/20/2016
Design Completion	1/11/2023	1/11/2023
Construction Bid Date	8/1/2023	
Construction Start	12/1/2023	
Construction Complete	12/1/2025	



Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$700,000	\$0	0.00%	\$0





Small Cap Projects

Data Date: 3/16/2023

Report Date: 3/31/2023

DESCRIPTION/TEAM

Project Title: Congress Ave. north of Linton Blvd.

Project Number: 1636

BCC District: 07

Delivery Method: Design CCNA

Category: D04-Drainage Improvements

Status: Design
Designer: CDI
Contractor: TBD
Project Manager: Will Carey

Scope

The project involves addressing drainage issues along Congress Ave . (north of Linton) to alleviate chronic or extended flooding. Drainage improvements include adding exfiltration trench. The project is funded with IST funding (\$500k) and ARPA funding (\$500k).

SCOPE/NOTES

Notes

Study completed. Design is ongoing (5% complete).

SCHEDULE			
	Original	Actual	
Design Contract Notice to Proceed	4/29/2020	4/29/2020	
Design Completion	9/1/2023		
Construction Start	12/1/2023		
Construction Complete	12/1/2024		

PARTICIPATION FUNDING Consultant 100% MBE 0% SBE 0% Local 100% WBE Contractor **TBD** MBE TBD SBE Local TBD WBE **TBD** Fund Source (x 100K)

	FINANCIAL SUMMARY								
Project Budget	Committed	% Committed	Paid To Date						
Α	В	C=B/A	D						
\$500,000	\$33,700	6.74%	\$33,700						

DESCRIPTION/TEAM

Project Title: Lake Ida Rd from Congress Ave to Swinton Ave.

Project Number: 1638

BCC District: Multiple

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A
Contractor: Ranger
Project Manager: Darren Prainito

SCOPE/NOTES

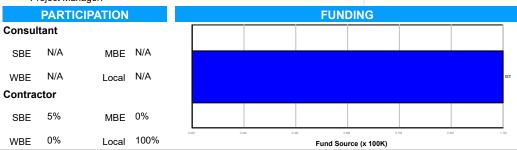
Resurfacing 1.3 miles (6 lane miles) of Lake Ida Road from Congress Avenue to Swinton Avenue.

FY 2020 IST \$700,000 FY 2022 IST \$500,000

Notes

Outstanding work includes updating ADA ramps, and replacing traffic loops.

SCHEDULE							
	Original	Actual					
Drainage Repair Complete	3/1/2022	8/5/2022					
Milling and Pavement Complete	7/1/2022	8/18/2022					
Traffic Striping Complete	10/1/2022	9/1/2022					
Traffic Loops Complete	12/1/2022						
ADA (Curb/Cut Ramps) Complete	12/1/2022						



Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$1,200,000	\$694,802	57.90%	\$656,302	





Small Cap Projects

Data Date: 3/16/2023

Report Date: 3/31/2023

DESCRIPTION/TEAM

Project Title: Sections of Lawrence Road

Project Number: 1648

BCC District: Multiple

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction
Designer: N/A

Contractor: Southwide Project Manager: Larry Kelly

SCOPE/NOTES

This project consists of restriping sections of Lawrence Road.

Original Actual Kewanee Rd. to Lantana 3/1/2021 3/22/2021

SCHEDULE

Notes

Scope

Restriping along Lawrence Road is done on an as needed basis as funding allows. The project is funded at \$50,000 in FY 2020 and FY 2023, and \$100,000 in FY 2025, for a total funding of \$200,000.

PARTICIPATION				FUNDING							
Consul	tant										
SBE	N/A	MBE	N/A								
WBE	N/A	Local	100%			IST					
Contrac	ctor										
SBE	100%	MBE	N/A								
WBE	0%	Local	100%	0.01	d 0.2	м о.		irce (x 100K)	.7м о.	9M 1.1	1M

	FINANCIAL SUM	WARY	
Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$200,000	\$10,327	5.16%	\$10,327

DESCRIPTION/TEAM

Project Title: Sections of Donald Ross Road

Project Number: 1649 BCC District: 01

Delivery Method: Annual Striping Contract

Local 100%

Category: S16-Striping
Status: Construction

Designer: N/A

Contractor: Southwide

Project Manager: Larry Kelly

Scope

This project consists of restriping sections of Donald Ross Road.

SCOPE/NOTES

	SCHEDULE	ULE					
	Original	Actual					
64th Dr. to Jog Road	4/2/2021	3/6/2021					
Alt. A-1-A to US 1	4/21/2022	4/19/2022					

Notes

Fund Source (x 100K)

Restriping along Donald Ross Road is done on an as needed basis as funding allows. The project is funded at \$50,000 in FY 2020, \$125,000 in FY 2024, and \$25,000 in FY 2026 for a total funding of \$200,000.

PI	oject iviana	ager. Larry	riciny				
	PARTIC	IPATION					
Consul	tant						
SBE	N/A	MBE	N/A				
WBE	N/A	Local	N/A		IST		
Contra	ctor						
SBE	100%	MBE	0%				

	FINANCIAL SUMI	WARY		
Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$200,000	\$27,515	13.76%	\$27,515	





Small Cap Projects

Data Date: 3/16/2023

Report Date: 3/31/2023

DESC	RIPT	ION/1	ГЕАМ

Project Title: Sections of Summit Blvd

Project Number: 1653 BCC District: 03

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction

Designer: N/A
Contractor: Southwide
Project Manager: Larry Kelly

SCOPE/NOTES

This project consists of restriping sections of Summit Blvd.

SCHEDULE Original Actual Congress Ave. to Parker Ave. 12/1/2018 11/30/2018

Notes

Scope

Restriping along Summit Blvd. is done on an as needed basis as funding allows. \$75,000 of the projects \$200,000 funding was advanced to FY 2018 (BT 2018 0599). The project is now funded at \$75,000 in FY 2018, \$50,000 in FY 2020, and \$75,000 in FY 2025

for a total funding of \$200,000.

	PARTICIP	ATION					FUN	DING			
Consul	tant										1
SBE	N/A	MBE	N/A								
WBE	N/A	Local	N/A			IST					
Contrac	ctor										
SBE	100%	MBE	0%								
WBE	0%	Local	100%	0.0M	0.294	0.		ırce (x 100K)	0.7M 0.3	9M	1.1M

	FINANCIAL SUMMARY								
Project Budget	Committed	% Committed	Paid To Date						
Α	В	C=B/A	D						
\$200.000	\$33.150	16.58%	\$33,150						

DESCRIPTION/TEAM

Project Title: Congress Avenue at Palm Beach Lakes

Project Number: 1659 BCC District: 07

Delivery Method: Design CCNA

Category: D04-Drainage Improvements

Status: Design
Designer: Arcadis
Contractor: TBD
Project Manager: Maroun Azzi

SCOPE/NOTES Scope

The project involves upgrading the drainage system along this intersection to alleviate flooding issues. Drainage improvements will include upsizing some existing pipes, adding a parallel trunk line system to the outfall, and adding exfiltration trench.

Notes

The project is funded with 5-Year Road Program (RP) funding and IST funding. The project is under design (using RP funds). The const. of the project (incl. assoc. rdwy. improvements) is currently est. at \$2m. The IST partially funds the const. at \$500,000 in FY20. The project is currently scheduled to begin construction in FY23.

Original	Actual
	Actual
7/15/2015	7/15/2015
8/1/2022	12/1/2022
4/1/2023	
8/1/2023	
2/1/2025	
	8/1/2022 4/1/2023 8/1/2023

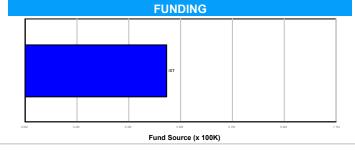
PARTICIPATION Consultant

SBE 37.6% MBE 15.5%

WBE 0% Local 100%

Contractor

SBE TBD MBE TBD
WBE TBD Local TBD



Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$500,000	\$0	0.00%	\$0	





Small Cap Projects

Data Date: 3/16/2023

Report Date: 3/31/2023

DESCRIPTION/TEAM

Project Title: Haverhill Rd from Lake Worth Road to 10th Ave.

Project Number: 1660
BCC District: 03

Delivery Method: Design CCNA

Category: D04-Drainage Improvements

Status: Design
Designer: Mock Roos
Contractor: TBD

Scope

The project involves addressing drainage issues along Haverhill Rd. (Lake Worth to 10th) to alleviate chronic or extended flooding.

SCOPE/NOTES

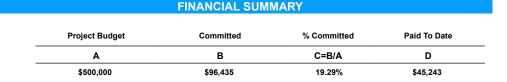
Notes

The project is in the study phrase to determine a more precise work scope. The project is funded for design (\$100k) in FY21 and for

construction (\$400k) in FY23.

	SCHEDULE	
	Original	Actual
Study Start	11/1/2022	10/4/2022
Study Complete	9/1/2023	
Design Start	12/1/2023	
Design Complete	12/1/2024	
Construction Start	6/1/2025	
Construction Complete	6/1/2026	

Project Manager: Will Carey **PARTICIPATION FUNDING** Consultant 41% MBE 0% SBE 0% Local 100% WBE Contractor **TBD** MBE TBD SBE Local TBD WBE **TBD** Fund Source (x 100K)



DESCRIPTION/TEAM

Project Title: El Clair Ranch Rd from Lake Ida Rd. to Woolbright Rd.

Project Number: 1666 BCC District: 05

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing

Status: Close Out
Designer: N/A
Contractor: Ranger

Project Manager: Thomas Coppini

SCOPE/NOTES

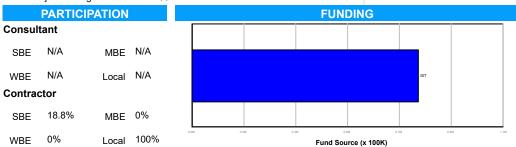
Scope

Resurfacing 3.1 miles (6.2 lane miles) of El Clair Ranch Road from Lake Ida Road to Woolbright Road.

Notes

Work is complete. A Type 1 transfer to sweep the remaining balance of the project to reserves is forthcoming.

SCHEDULE						
	Original	Actual				
Milliing and Pavement Complete	4/1/2021	6/15/2021				
ADA (Curb/Cut Ramps) Complete	6/1/2021	2/15/2023				
Traffic Loops Complete	9/1/2021	7/19/2022				
Traffic Striping Complete	11/22/2021	11/22/2021				



Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$800,000	\$631,421	78.93%	\$631,421	



Small Cap Projects

Data Date: 3/16/2023

Report Date: 3/31/2023

DESCRIPTION/TEAM

Project Title: Crestwood Blvd. from Folsom Rd. to Okeechobee Blvd.

Project Number: 1667
BCC District: 06

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing

Status: Close Out
Designer: N/A

Contractor: Ranger

Project Manager: Thomas Coppini

Scope

Resurfacing 1.8 miles (7.6 lane miles) of Crestwood Boulevard from Folsom Road to Okeechobee Boulevard.

SCOPE/NOTES

Notes

Work is complete. A Type 1 transfer to sweep the remaining balance of the project to reserves is forthcoming.

SCHEDULE					
	Original	Actual			
Milliing and Pavement Complete	3/1/2021	6/15/2021			
ADA (Curb/Cut Ramps) Complete	5/1/2021	10/25/2022			
Traffic Striping Complete	6/1/2021	8/19/2021			
Traffic Loops Complete	8/1/2021	1/4/2022			

PARTICIPATION FUNDING Consultant N/A MBE N/A SBE N/A Local N/A WBE Contractor MBE 0% SBE Local 100% WBE 0% Fund Source (x 100K)

FINANCIAL SUMMARY						
Project Budget	Committed	% Committed	Paid To Date			
Α	В	C=B/A	D			
\$700,000	\$649,276	92.75%	\$649,276			

DESCRIPTION/TEAM

Project Title: Woolbright Rd. from Congress Ave to Federal Hwy.

Project Number: 1668

BCC District: Multiple

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A
Contractor: Ranger

struction

Contractor: Ranger
Project Manager: Thomas Coppini

Scope

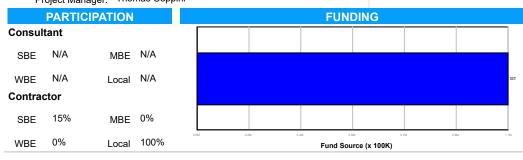
Resurfacing 1.5 miles (8.4 lane miles) of Woolbright Road from Congress Avenue to Federal Highway.

FY 2021 IST \$600,000 FY 2022 IST \$630,000

Notes

Outstanding work include updating ADA ramps.

SCHEDULE						
	Original	Actual				
Drainage Repairs	11/1/2021	5/19/2022				
Milling and Pavement Complete	1/1/2022	1/6/2022				
ADA (Curb/Cut Ramps) Complete	3/2/2022					
Traffic Striping Complete	4/1/2022	2/15/2022				
Traffic Loops Complete	6/1/2022	6/6/2022				



Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$1,230,000	\$925,138	75.21%	\$877,638



Small Cap Projects

Data Date: 3/16/2023

Report Date: 3/31/2023

DESCRIPTION/TEAM

Project Title: Folsom Rd from Crestwood Blvd. to Okeechobee Blvd.

Project Number: 1669 BCC District: 06

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Close Out

Designer: N/A

Contractor: Ranger

Project Manager: Thomas Coppini

Scope

Resurfacing 1.4 miles (2.8 lane miles) of Folsom Road from Crestwood Boulevard to Okeechobee Boulevard.

SCOPE/NOTES

Notes

Work is complete. A Type 1 transfer to sweep the remaining balance

of the project to reserves is forthcoming.

			_		
SCHEDULE					
	Original	Actual			
Milliing and Pavement Complete	2/1/2021	6/15/2021	_		
ADA (Curb/Cut Ramps) Complete	4/1/2021	12/2/2022	_		
Traffic Striping Complete	5/1/2021	8/6/2021	_		

	-,									
	PART	ICIPATION		FUNDING						
Consul	tant									
SBE	N/A	MBE	N/A							
WBE	N/A	Local	N/A			IST				
Contra	ctor									
SBE	5%	MBE	0%							
WBE	0%	Local	100%	0.0M	0.204	0.4M	Fund Source (x 1	00K)	0.9M	1.1M

FINANCIAL SUMMARY				
	Project Budget	Committed	% Committed	Paid To Date
	Α	В	C=B/A	D
	\$300,000	\$298,538	99.51%	\$298,538

DESCRIPTION/TEAM

Project Title: Lantana Rd. from Fla. Turnpike to Hagen Ranch Rd

Project Number: 1671 BCC District: 03

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing

Status: Close Out Designer: N/A Contractor: Ranger

Project Manager: Thomas Coppini

Scope

Resurfacing 1 mile (4 lane miles) of Lantana Road from Turnpike to Hagen Ranch Road.

SCOPE/NOTES

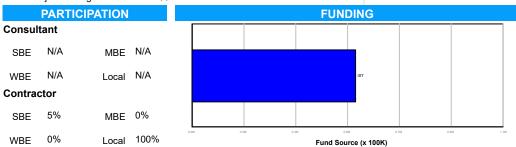
FY 2021 \$300,000 FY 2022 \$280,000

Notes

Work is complete. A Type 1 transfer to sweep the remaining balance

of the project to reserves is forthcoming.

SCHEDULE		
	Original	Actual
Milliing and Pavement Complete	4/1/2021	6/15/2021
ADA (Curb/Cut Ramps) Complete	6/1/2021	12/2/2022
Traffic Striping Complete	7/1/2021	8/19/2021
Traffic Loops Complete	9/1/2021	5/5/2022



Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$580,000	\$328,347	56.61%	\$328,347	





Small Cap Projects

Data Date: 3/16/2023

Report Date: 3/31/2023

DESCRIPTION/TEAM

Project Title: Garden Rd. from Bee Line Hwy. to Investment Ln.

Project Number: 1672 BCC District: 07

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing
Status: Construction
Designer: N/A

Contractor: Hinterland
Project Manager: Darren Prainito

Scope

Resurfacing 1.9 miles (3.8 lane miles) of Garden Road from Bee Line Hwy. to

SCOPE/NOTES

Investment Lane.
FY 2021 IST \$300,000
FY 2022 IST \$700,000

Notes

Outstanding work includes drainage repairs, milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops

SCHEDULE			
	Original	Actual	
Drainage Repair Complete	10/1/2023		
Milling and Pavement Complete	3/1/2024		
Traffic Striping Complete	5/1/2024		
ADA (Curb/Cut Ramps) Complete	8/1/2024		
Traffic Loops Complete	9/1/2024		

PARTICIPATION FUNDING Consultant N/A MBE N/A SBE N/A Local N/A WBE Contractor 15% MBE 0% SBE Local 100% WBE 0% Fund Source (x 100K)

FINANCIAL SUMMARY			
Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$1,000,000	\$24,158	2.42%	\$2,010

DESCRIPTION/TEAM

Project Title: Le Chalet Blvd. & Military Trail

Project Number: 1675 BCC District: 02

Delivery Method: Design CCNA

Category: S08-Signals and Signal Systems

Status: Design

Designer: Propel Engineering, Inc.

Contractor: TBD

Project Manager: Fattoush Jafar

SCOPE/NOTES

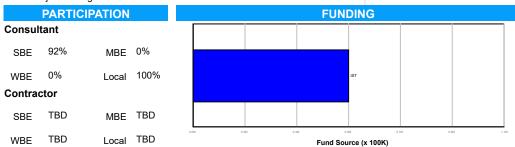
This project will replace the existing span-wire signal system with a mast arm

signal system. FY 2021 IST \$400,000 FY 2022 IST \$150,000

Notes

Design of the project is in progress.

	SCHEDULE	
	Original	Actual
Design NTP Issued	5/14/2021	4/7/2021
Design Complete	12/25/2023	
Construction Start	2/1/2024	
Construction Complete	9/1/2024	



FINANCIAL SUMMARY Project Budget Committed % Committed Paid To Date

Froject Budget	Committee	// Committee	Faid 10 Date	
Α	В	C=B/A	D	
\$550,000	\$85,072	15.47%	\$41,571	



Small Cap Projects

Data Date: 3/16/2023

Report Date: 3/31/2023

DESCRIPTION/TEAM

Project Title: Hypoluxo Road & Military Trail

Project Number: 1678
BCC District: 02

Delivery Method: Design CCNA

Category: S08-Signals and Signal Systems

Status: Design

Designer: Simmons & White, Inc.

Contractor: TBD

Project Manager: Fattoush Jafar

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This project will replace the existing span-wire signal system with a mast arm

SCOPE/NOTES

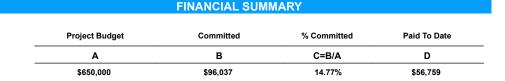
FY 2021 IST \$400,000 FY 2022 IST \$250,000

Notes

Design of the project is in progress.

SCHEDULE		
	Original	Actual
Design NTP Issued	1/14/2021	1/14/2021
Design Complete	2/1/2024	
Construction Start	4/1/2024	
Construction Complete	11/1/2024	

PARTICIPATION FUNDING Consultant 80.8% MBE 14.1% SBE 0% Local 100% WBE Contractor **TBD** MBE TBD SBE WBE **TBD** Local TBD Fund Source (x 100K)



DESCRIPTION/TEAM

Project Title: Jog Rd. from Linton Blvd to Lake Ida Rd

Project Number: 1698 BCC District: 05

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing
Status: Construction
Designer: N/A

Contractor: M&M Asphalt Maintenance, Inc.

Project Manager: Darren Prainito

SCOPE/NOTES

Resurfacing 2.1 miles (12.6 lane miles) of Jog road from Linton Boulevard to

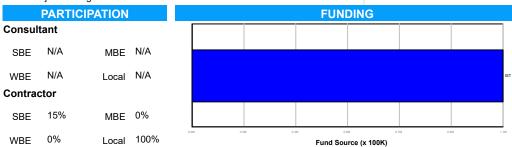
Lake Ida Road. FY 2022 IST \$1,400,000

Notes

Outstanding work includes updating ADA ramps and replacing traffic $\,$

loops.

SCHEDULE		
	Original	Actual
Milliing and Pavement Complete	7/1/2022	10/20/2022
ADA (Curb/Cut Ramps) Complete	9/1/2022	
Traffic Striping Complete	10/1/2022	1/5/2023
Traffic Loops Complete	12/1/2022	



FINANCIAL SUMMARY Project Budget Committed % Committed Paid To Date A B C=B/A D \$1,400,000 \$1,347,375 96.24% \$1,253,275



Small Cap Projects

Data Date: 3/16/2023

Report Date: 3/31/2023

DESCRIPTION/TEAM

Project Title: 10Th Ave N. from Pinehurst Dr. to Haverhill Rd.

Project Number: 1699 BCC District: 03

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A

Contractor: M&M Asphalt Maintenance, Inc.

Project Manager: Darren Prainito

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Resurfacing 2.4 miles (10.2 lane miles) of 10 th Avenue North from Pinehurst

SCOPE/NOTES

Drive to Haverhill Road. FY 2022 IST \$1,000,000

Notes

Outstanding work includes updating ADA ramps, and replacing traffic

loops.

SCI	HEDULE	
	Original	Actual
Milliing and Pavement Complete	5/1/2022	5/27/2022
ADA (Curb/Cut Ramps) Complete	8/1/2022	
Traffic Striping Complete	8/1/2022	7/13/2022
Traffic Loops Complete	11/1/2022	

	-,	5									
	PARTICIPATION				FUNDING						
Consul	tant										
SBE	N/A	MBE	N/A								
WBE	N/A	Local	N/A								IST
Contrac	ctor										
SBE	15%	MBE	0%								
WBE	0%	Local	100%	0.0M	0.2M	0.4M		ırce (x 100K)	0.7M	0.9M	1.1M

FINANCIAL SUMMARY								
Project Budget	Committed	% Committed	Paid To Date					
Α	В	C=B/A	D					
\$1,000,000	\$980,433	98.04%	\$854,033					

DESCRIPTION/TEAM

Project Title: Jog Rd. from Glades Rd. to Yamato Rd.

Project Number: 1703 BCC District: 04

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A

Contractor: M&M Asphalt Maintenance, Inc.

Project Manager: Thomas Coppini

SCOPE/NOTES

Scope

Resurfacing 1.8 miles (7.7 lane miles) of Jog Road from Glades Road to

Yamato Road.

Notes

Outstanding work includes updating ADA ramps, restriping the road,

and replacing traffic loops.

jinal Actual
2022 2/22/2023
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PARTICIPATION				FUNDING							
Consul	tant			ſ							
SBE	N/A	MBE	N/A								
WBE	N/A	Local	N/A					IS	ST.		
Contrac	ctor										
SBE	15%	MBE	0%								
WBE	0%	Local	100%	0.00	0.	2м с		urce (x 100K)	0.7M 0.5	366	1.1M

FINANCIAL SUMMARY									
Project Budget	Committed	% Committed	Paid To Date						
Α	В	C=B/A	D						
\$700,000	\$370,078	52.87%	\$1,296						



Small Cap Projects

Data Date: 3/16/2023

Report Date: 3/31/2023

DESCRIPTION/TEAM

Project Title: Palm Beach Lakes Blvd. from I-95 to U.S. 1

Project Number: 1704
BCC District: 07

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A

Contractor: M&M Asphalt Maintenance, Inc.

Project Manager: Darren Prainito

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Resurfacing 2.4 miles (13.4 lane miles) of Palm Beach Lakes Boulevard from

SCOPE/NOTES

I-95 to US 1.

FY 2022 IST \$1,600,000

Notes

Outstanding work includes updating ADA ramps, and replacing traffic

loops.

SCHEDULE							
	Original	Actual					
Milliing and Pavement Complete	9/1/2022	7/28/2022					
ADA (Curb/Cut Ramps) Complete	11/1/2022						
Traffic Striping Complete	11/1/2022	8/26/2022					
Traffic Loops Complete	12/1/2022						

	0,000										
	PARTICIPATION				FUNDING						
Consul	tant]
SBE	N/A	MBE	N/A								
WBE	N/A	Local	N/A								IST
Contrac	Contractor										
SBE	15%	MBE	0%								
WBE	0%	Local	100%	0.0	.0M 0.3	201	Fund Sou	ırce (x 100K)	7М 0.	9M	1.1M

FINANCIAL SUMMARY							
Project Budget	Committed	% Committed	Paid To Date				
Α	В	C=B/A	D				
\$1,600,000	\$1,033,119	64.57%	\$908,619				

DESCRIPTION/TEAM

Project Title: Belvedere Rd. from Jog Rd. to Haverhill Rd.

Project Number: 1705 BCC District: 02

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A

Contractor: Ranger Construction Industries, Inc.

Project Manager: Thomas Coppini

SCOPE/NOTES

Scope

Resurfacing 1.6 miles (8 lane miles) of Belvedere Road from Jog Road to

Haverhill Road. FY 2022 IST \$800,000

Notes

Outstanding work includes updating ADA ramps, and replacing traffic $\,$

loops.

SCHEDULE							
	Original	Actual					
Milliing and Pavement Complete	5/1/2022	4/28/2022					
ADA (Curb/Cut Ramps) Complete	7/1/2022						
Traffic Striping Complete	8/1/2022	6/15/2022					
Traffic Loops Complete	10/1/2022						

	PARTICIPATION				FUNDING								
Consul	tant												
SBE	N/A	MBE	N/A								1		
WBE	N/A	Local	N/A								IST		
Contra	ctor												
SBE	15%	MBE	0%										
WBE	0%	Local	100%	0.	M	0.2M	0.41		ırce (x 100K)).7M	0.3	266	1.1M

Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$800,000	\$669,504	83.69%	\$669,504	



Small Cap Projects

Data Date: 3/16/2023

Report Date: 3/31/2023

DESCRIPTION/TEAM

Project Title: Westgate Ave. from Military Trail to Congress Ave.

Project Number: 1706
BCC District: 07

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A
Contractor: Ranger Construction Industries, Inc.

Project Manager: Darren Prainito

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Resurfacing 1.6 miles (8 lane miles) of Westgate Avenue from Military Trail to Congress Avenue.

SCOPE/NOTES

Note: There is a LAP improvement project in FY 22/23 for Westgate from Wabasso Drive to Congress that will include resurfacing the exist. pavt.

Notes

Outstanding work includes updating ADA ramps, and replacing traffic $\,$

loops.

SCHEDULE								
	Original	Actual						
Milliing and Pavement Complete	9/1/2022	6/2/2022						
ADA (Curb/Cut Ramps) Complete	11/1/2022							
Traffic Striping Complete	12/1/2022	7/25/2022						
Traffic Loops Complete	2/1/2023							

PARTICIPATION								FUND	DING			
Consul	tant											
SBE	N/A	MBE	N/A									
WBE	N/A	Local	N/A							IST		
Contrac	ctor											
SBE	15%	MBE	0%									
WBE	0%	Local	100%	0.0	M 0.	204	0.4M	Fund Sou	rce (x 100K)	7М	0.9M	1.1M

	FINANCIAL SUM	WART	
Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$750,000	\$340,805	45.44%	\$277,405

DESCRIPTION/TEAM

Project Title: Palm Beach Lakes Blvd. from Okeechobee Blvd. to I-95

Project Number: 1707 BCC District: 07

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Contractor: M&M Asphalt Maintenance, Inc.

Project Manager: Thomas Coppini

Designer: N/A

SCOPE/NOTES

Scope

Resurfacing 1.2 miles (7.2 lane miles) of Palm Beach Lakes Boulevard from Okeechobee Boulevard to I-95.

Notes

Outstanding work includes updating ADA ramps, and replacing traffic loops.

SCI	HEDULE	
	Original	Actual
Milliing and Pavement Complete	8/1/2022	5/27/2022
ADA (Curb/Cut Ramps) Complete	10/1/2022	
Traffic Striping Complete	11/1/2022	7/29/2022
Traffic Loops Complete	12/1/2022	

PARTICIPATION							FUNDING		
Consul	tant								
SBE	N/A	MBE	N/A						
WBE	N/A	Local	N/A						IST
Contra	ctor								
SBE	15%	MBE	0%						
WBE	0%	Local	100%	0.0M	0.2M	0.4M	und Source (x 1	0.714	0.9M

Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$900,000	\$643,521	71.50%	\$595,921



Small Cap Projects

Data Date: 3/16/2023

Report Date: 3/31/2023

DESCRIPTION/TEAM

Project Title: S.W. 8th St. from S.W. 65th Ave. to Boca Rio Rd.

Project Number: 1708
BCC District: 05

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A
Contractor: General Asphalt Co., Inc.

Project Manager: Darren Prainito

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Resurfacing 1.6 miles (4.2 lane miles) of SW 8th Street from SW 65th

SCOPE/NOTES

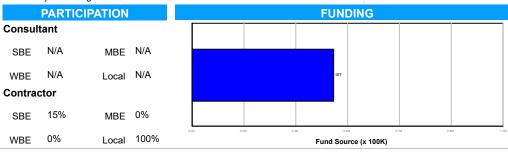
Avenue to Boca Rio Road.

Notes

Outstanding work includes milling and paving, updating ADA ramps, $\,$

restriping the road, and replacing traffic loops.

SCHEDULE						
	Original	Actual				
Milliing and Pavement Complete	12/1/2022					
Traffic Striping Complete	2/1/2023					
ADA (Curb/Cut Ramps) Complete	3/1/2023					
Traffic Loops Complete	6/1/2023					



FINANCIAL SUMMARY								
Project Budget	Committed	% Committed	Paid To Date					
Α	В	C=B/A	D					
\$500,000	\$456,425	91.29%	\$925					

DESCRIPTION/TEAM

Project Title: Sandy Run Rd. from 120th Place N. to Jupiter Farms Rd.

Project Number: 1709 BCC District: 01

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A

Contractor: M&M Asphalt Maintenance, Inc.

Project Manager: Darren Prainito

SCOPE/NOTES

Scope

Resurfacing 2 miles (4 lane miles) of Sandy Run from Alexander Run (120th) to Jupiter Farms Road.

Notes

Outstanding work includes updating ADA ramps, restriping the road, and replacing traffic loops.

SCHEDULE							
	Original	Actual					
Milliing and Pavement Complete	9/1/2022	11/17/2022					
ADA (Curb/Cut Ramps) Complete	10/1/2022						
Traffic Striping Complete	11/1/2022						
Traffic Loops Complete	12/1/2022						

	•	•								
PARTICIPATION						1	FUNDING			
Consul	tant									
SBE	N/A	MBE	N/A							
WBE	N/A	Local	N/A			IST				
Contra	ctor									
SBE	15%	MBE	0%							
WBE	0%	Local	100%	0.0M	0.2M	o.4M	ınd Source (x 1	0.7M 00K)	0.9M	1.1M

Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	_
\$360,000	\$312,365	86.77%	\$312,365	



Small Cap Projects

Data Date: 3/16/2023

Report Date: 3/31/2023

DESCRIPTION/TEAM

Project Title: Prosperity Farms Rd. from Hood Rd. to Donald Ross Rd.

Project Number: 1710
BCC District: 01

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A
Contractor: Ranger

Project Manager: Thomas Coppini

Scope

Resurfacing 1.2 miles (2.4 lane miles) of Prosperity Farms Road from Hood

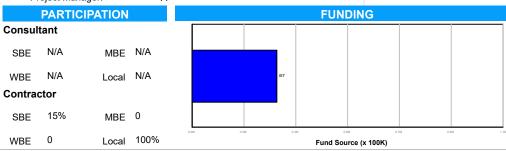
SCOPE/NOTES

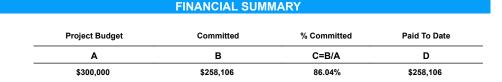
Road to Donald Ross Road.

Notes

Outstanding work includes replacing traffic loops.

SC	HEDULE	
	Original	Actual
Milling and Pavement Complete	12/1/2022	7/14/2022
Traffic Striping Complete	2/15/2023	8/12/2022
Traffic Loops Complete	4/1/2023	





DESCRIPTION/TEAM

Project Title: Pipers Glen Blvd. from Jog Rd. to Military Trail

Project Number: 1711
BCC District: 05

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing
Status: Construction
Designer: N/A

Contractor: General Asphalt Co., Inc.

Project Manager: Darren Prainito

SCOPE/NOTES

Scope

Resurfacing 1.6 miles (4.2 lane miles) of Pipers Glen from Jog Road to Military Trail.

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FY 2022 IST \$500,000

Notes

Outstanding work includes milling and paving, updating ADA ramps, $\,$

restriping the road, and replacing traffic loops.

SCHEDULE							
	Original	Actual					
Milliing and Pavement Complete	12/1/2022						
Traffic Striping Complete	2/1/2023						
ADA (Curb/Cut Ramps) Complete	3/1/2023						
Traffic Loops Complete	5/1/2023						

PARTICIPATION							FU	NE	DING				
Consul	tant												
SBE	N/A	MBE	N/A										
WBE	N/A	Local	N/A						IST				
Contrac	ctor												
SBE	15%	MBE	0%										
WBF	0%	Local	100%	0.0M	0.	2M	0.4M	Fund	Sou	rco (v 100K)	0.7M	0.984	1.1M

FINANCIAL SUMMARY Project Budget Committed % Committed Paid To Date A B C=B/A D \$500.000 \$378.925 75.79% \$925



Small Cap Projects

Data Date: 3/16/2023

Report Date: 3/31/2023

DESCRIPTION/TEAM

Project Title: Fla Mango Rd. from Belvedere Rd. to N. of Old Okeechot

Project Number: 1712

BCC District: Multiple

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing
Status: Construction
Designer: N/A

Contractor: Ranger Construction Inidustries, Inc.

Project Manager: Darren Prainito

•		
o	CO	DE

Resurfacing 1 mile (2 lane miles) of Florida Mango Road from Belvedere

SCOPE/NOTES

Road to Old Okeechobee Road FY 2022 IST \$270,000

Notes

Outstanding work includes milling and paving, updating ADA ramps,

restriping the road, and replacing traffic loops.

SCI	HEDULE	
	Original	Actual
Milling and Pavement Complete	3/15/2023	
ADA (Curb/Cut Ramps) Complete	5/1/2023	
Traffic Striping Complete	5/15/2023	
Traffic Loops Complete	7/1/2023	

	-,										
	PARTI	CIPATION					FUNI	DING			
Consul	tant										
SBE	N/A	MBE	N/A								
WBE	N/A	Local	N/A			IST					
Contrac	ctor										
SBE	15%	MBE	0%								
WBE	0%	Local	100%	0.0M	0.2M	0.4		rce (x 100K)	0.7M	0.984	1.1M

FINANCIAL SUMMARY									
Project Budget	Committed	% Committed	Paid To Date						
Α	В	C=B/A	D						
\$270,000	\$189,784	70.29%	\$1,784						

DESCRIPTION/TEAM

Project Title: Summit Blvd. & Haverhill Road

Project Number: 1713 BCC District: 03

Delivery Method: Design CCNA

Category: S08-Signals and Signal Systems

Status: Design

Designer: Simmons & White, Inc.

Contractor: TBD

Project Manager: Fattoush Jafar

SCOPE/NOTES

Scope

This project will replace the existing span-wire signal system with a mast arm

signal system.

FY 2022 IST \$100,000

FY 2023 IST \$450,000

Notes

Design of the project is in progress.

SCHEDULE							
	Original	Actual					
Design NTP Issued	3/1/2022	2/24/2022					
Design Complete	12/1/2023						
Construction Start	3/1/2024						
Construction Complete	10/1/2024						

	PARTIC	CIPATION						FUNI	DING			
Consul	tant											
SBE	15%	MBE	0%									
WBE	0%	Local	100%						IST			
Contra	ctor											
SBE	TBD	MBE	TBD									
WBE	TBD	Local	TBD	0.0M	6	1.20/	0.4M	Fund Sou	rce (x 100K)	0.7M 0.	.966	1.1M

Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$550,000	\$78,149	14.21%	\$29,177





Small Cap Projects

Data Date: 3/16/2023

Report Date: 3/31/2023

DESCRIPTION/TEAM

Project Title: Lantana Road & Congress Avenue

Project Number: 1714

BCC District: Multiple

Delivery Method: Design CCNA

Category: S08-Signals and Signal Systems

Status: Design

Designer: Propel Engineering, Inc.

Contractor: TBD

Project Manager: Fattoush Jafar

This project will replace the existing span-wire signal system with a mast arm

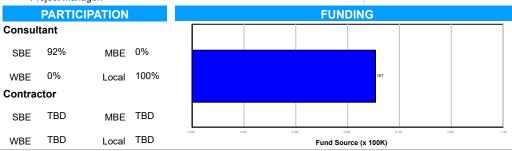
SCOPE/NOTES

FY 2022 IST \$150,000 FY 2023 IST \$500,000

Notes

Design of the project is in progress.

SCHEDULE					
	Original	Actual			
Design NTP Issued	12/15/2021	12/15/2021			
Design Complete	2/1/2024				
Construction Start	5/1/2024				
Construction Complete	12/1/2024				



FINANCIAL SUMMARY						
Project Budget	Committed	% Committed	Paid To Date			
Α	В	C=B/A	D			
\$650,000	\$131,473	20.23%	\$19,708			

DESCRIPTION/TEAM

Project Title: Rodgers Rd. from County line to Miami Canal Rd.

Project Number: 1732 BCC District: 06

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A
Contractor: Ranger
Project Manager: Darren Prainito

SCOPE/NOTES

pe

Resurfacing 3.8 miles (7.6 lane miles) of Rogers Road from west County line

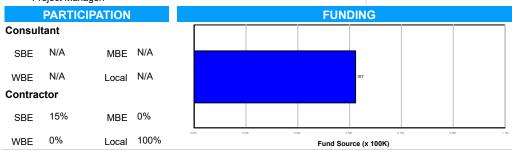
to Miami Canal Road.

FY2023 IST \$570,000

Notes

Outstanding work includes milling, paving, and restriping the road.

SCHEDULE					
	Original	Actual			
Milling and Pavement Complete	8/1/2023				
Traffic Striping Complete	10/1/2023				



FINANCIAL SUMMARY						
Project Budget	Committed	% Committed	Paid To Date			
Α	В	C=B/A	D			
\$570,000	\$498,042	87.38%	\$42			



Small Cap Projects

Data Date: 3/16/2023

Report Date: 3/31/2023

DESCRIPTION/TEAM

Project Title: Old Boynton Rd. from Military Trail to Knuth Rd.

Project Number: 1734
BCC District: 02

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A
Contractor: Ranger

Project Manager: Darren Prainito

Scope

Resurfacing 1.5 miles (7.5 lane miles) of Old Boynton Road from Military Trail to Knuth Road.

SCOPE/NOTES

FY2023 IST \$650,000

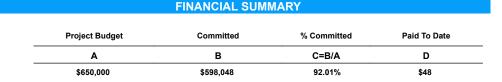
Notes

Outstanding work includes milling and paving, updating ADA ramps,

restriping the road, and replacing traffic loops.

SCH	HEDULE	
	Original	Actual
Milling and Pavement Complete	6/1/2023	
Traffic Striping Complete	8/1/2023	
ADA (Curb/Cut Ramps) Complete	9/1/2023	
Traffic Loops Complete	11/1/2023	

PARTICIPATION FUNDING Consultant N/A MBE N/A SBE N/A Local N/A WBE Contractor 15% MBE 0% SBE Local 100% WBE 0% Fund Source (x 100K)



DESCRIPTION/TEAM

Project Title: Haverhill Rd. from Roebuck Rd. to 45th St.

Project Number: 1735
BCC District: 07
Delivery Method:

Category: R04-Resurfacing Status: Construction

Designer: N/A

Contractor: M&M Asphalt Maintenance

Project Manager: Darren Prainito

SCOPE/NOTES

Scope

Resurfacing 1.6 miles (8 lane miles) of Haverhill Road from Roebuck Road to 45th Street.

4501 50000

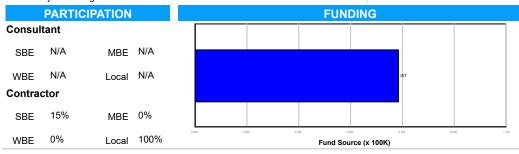
FY2023 IST \$720,000

Notes

Outstanding work includes milling and paving, updating ADA ramps, $\,$

restriping the road, and replacing traffic loops.

SCHEDULE					
Original	Actual				
8/1/2023					
10/1/2023					
12/1/2023					
2/1/2024					
	Original 8/1/2023 10/1/2023 12/1/2023				



FINANCIAL SUMMARY						
Project Budget	Committed	% Committed	Paid To Date			
Α	В	C=B/A	D			
\$720,000	\$678,053	94.17%	\$53			



Small Cap Projects

Data Date: 3/16/2023

Report Date: 3/31/2023

DESCRIPTION/TEAM

Project Title: Boca Del Mar (Powerline to Palmetto)

Project Number: 1736
BCC District: 04

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A
Contractor: Ranger

Project Manager: Darren Prainito

Scope

Resurfacing 1.8 miles (3.6 lane miles) of Boca Del Mar from Powerline Road to Palmetto Park Road.

SCOPE/NOTES

FY2023 IST \$450,000

Notes

Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.

SCHEDULE					
	Original	Actual			
Milling and Pavement Complete	5/1/2023				
ADA (Curb/Cut Ramps) Complete	7/1/2023				
Traffic Striping Complete	7/1/2023				
Traffic Loops Complete	10/1/2023				

	-,											
	PARTI	CIPATION			FUNDING				ING	NG		
Consul	tant											
SBE	N/A	MBE	N/A					1				
WBE	N/A	Local	N/A					IST				
Contrac	ctor											
SBE	15%	MBE	0%									
WBE	0%	Local	100%	0.0M	0.2M		0.4M	Fund Source	e (x 100K)	0.7M	0.984	1.1M

FINANCIAL SUMMARY							
Project Budget	Committed	% Committed	Paid To Date				
Α	В	C=B/A	D				
\$450,000	\$33	0.01%	\$33				

DESCRIPTION/TEAM

Project Title: 10Th Ave N. from Congress Ave. to I-95

Project Number: 1737 BCC District: 03

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A
Contractor: Ranger
Project Manager: Darren Prainito

SCOPE/NOTES

Scope

Resurfacing 1.1 miles (5.5 lane miles) of 10th Avenue North from Congress Avenue to I-95.

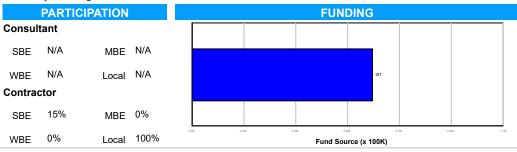
FY2023 IST \$640,000

Notes

Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.

SCHEDULE					
	Original	Actual			
Milling and Pavement Complete	9/1/2023				
Traffic Striping Complete	11/1/2023				
ADA (Curb/Cut Ramps) Complete	12/1/2023				
Traffic Loops Complete	2/27/2024				

0.01%



Project Budget Committed % Committed Paid To Date A B C=B/A D

FINANCIAL SUMMARY

\$47

\$640,000



Small Cap Projects

Data Date: 3/16/2023

Report Date: 3/31/2023

DESCRIPTION/TEAM

Project Title: Congress Ave. from Okeechobee Blvd. to Palm Beach La

Project Number: 1739 BCC District: 07

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A
Contractor: Ranger

Project Manager: Darren Prainito

Scope

Resurfacing 1.2 miles (5.8 lane miles) of Congress Avenue from Okeechobee Boulevard to Palm Beach Lakes.

SCOPE/NOTES

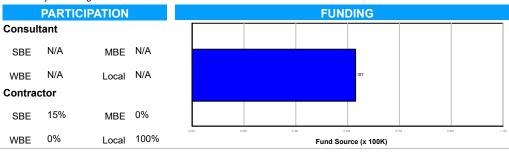
FY2023 IST \$580,000

Notes

Outstanding work includes milling and paving, updating ADA ramps,

restriping	the	road,	and	replacing	traffic	loops.

SCH	HEDULE	
	Original	Actual
Milling and Pavement Complete	10/1/2023	
Traffic Striping Complete	12/22/2023	
ADA (Curb/Cut Ramps) Complete	1/14/2024	
Traffic Loops Complete	3/27/2024	



FINANCIAL SUMMARY				
Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$580,000	\$43	0.01%	\$43	

DESCRIPTION/TEAM

Project Title: Eldorado Dr. from Pee Hokey Dr. to Muck City Rd.

Project Number: 1744
BCC District: 06

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A
Contractor: Ranger
Project Manager: Darren Prainito

SCOPE/NOTES

Resurfacing 0.25 miles (0.5 lane miles) of Eldorado Drive from Pee Hokey

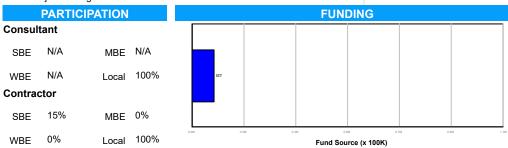
Drive to Muck City Road.

FY2023 IST \$80,000

Notes

Outstanding work includes milling, paving, and restriping the road.

SCHEDULE		
	Original	Actual
Milling and Pavement Complete	9/1/2023	
Traffic Striping Complete	11/1/2023	



FINANCIAL SUMMARY				
Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$80,000	\$39,006	48.76%	\$6	
	A	Project Budget Committed A B	A B C=B/A	Project Budget Committed % Committed Paid To Date A B C=B/A D



Small Cap Projects

Data Date: 3/16/2023

Report Date: 3/31/2023

DESCRIPTION/TEAM

Project Title: Seville St. from Pee Hokey Dr. to Muck City Rd.

Project Number: 1745
BCC District: 06

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A
Contractor: Ranger

Project Manager: Darren Prainito

Scor		
SCOP	-	

Resurfacing 0.25 miles (0.5 lane miles) of Seville Street from Pee Hokey

SCOPE/NOTES

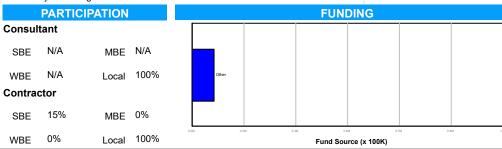
Drive to Muck City Road.

FY2023 IST \$80,000

Notes

Outstanding work includes milling, paving, and restriping the road.

SCHEDULE			
	Original	Actual	
Milling and Pavement Complete	9/1/2023		
Traffic Striping Complete	11/1/2023		



FINANCIAL SUMMARY					
_	Project Budget	Committed	% Committed	Paid To Date	
	Α	В	C=B/A	D	
	\$80,000	\$48,636	60.79%	\$6	

DESCRIPTION/TEAM

Project Title: Joe Louis Blvd. from Dead End to Muck City Rd.

Project Number: 1746
BCC District: 06

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A
Contractor: Ranger
Project Manager: Darren Prainito

SCOPE/NOTES

Resurfacing 0.3 miles (0.6 lane miles) of Joe Louis Boulevard from Dead End

to Muck City Road.

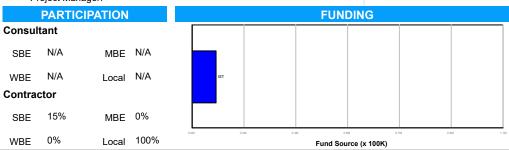
FY2023 IST \$85,000

Notes

Outstanding work includes milling and paving, and restriping the

road.

S	CHEDULE	
	Original	Actual
Milling and Pavement Complete	9/1/2023	
Traffic Striping Complete	11/1/2023	



FINANCIAL SUMMARY					
Project Budget	Committed	% Committed	Paid To Date		
Α	В	C=B/A	D		
\$85,000	\$6	0.01%	\$6		
	A	Project Budget Committed A B	A B C=B/A	Project Budget Committed % Committed Paid To Date A B C=B/A D	



Small Cap Projects

Data Date: 3/16/2023

Report Date: 3/31/2023

DESCRIPTION/TEAM

Project Title: Australian Ave. from 45th St. to Blue Heron Blvd.

Project Number: 1748

BCC District: 07

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A

Contractor: M&M Asphalt Maintenance

Project Manager: Darren Prainito

_	 	_

Resurfacing 1.9 miles (6.8 lane miles) of Australian Avenue from 45th Street to Blue Heron Boulevard.

SCOPE/NOTES

FY2023 IST \$800,000

Notes

Outstanding work includes milling and paving, updating ADA ramps, $\,$

restriping the road, and replacing traffic loops.

ec.	HEDULE	
301	Original	Actual
Milling and Pavement Complete	5/14/2023	
Traffic Striping Complete	7/15/2023	
ADA (Curb/Cut Ramps) Complete	8/20/2023	
Traffic Loops Complete	11/15/2023	

PARTICIPATION FUNDING Consultant N/A MBE N/A SBE N/A Local N/A WBE Contractor 15% MBE 0% SBE Local 100% WBE 0% Fund Source (x 100K)

FINANCIAL SUMMARY				
	Project Budget	Committed	nitted % Committed	Paid To Date
_	Α	В	C=B/A	D
	\$800,000	\$674,059	84.26%	\$59

DESCRIPTION/TEAM

Project Title: Santaluces Pool Aquatic Facility Renovation

Project Number: 17510
BCC District: 02
Delivery Method: CM

Category: A02-Aquatic Facility Repair and Replacement

Status: Design

Designer: Colome' and Associates

Contractor: Robling
Project Manager: Terry Hearn

	SCUI	2E/NC) I E

Scope

Pool resurfacing and repairs, repainting building.

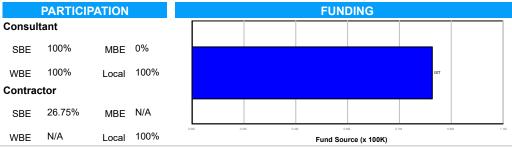
T005: \$850,000 FY 2017

Notes

Proposal received and reviewed from Colome' & Associates. Awaiting

Park's response.

SCHEDULE				
	Original	Actual		
Start Date	11/21/2017	12/4/2017		
Finish Date	6/15/2018			



FINANCIAL SUMMARY							
	Project Budget	Committed	% Committed	Paid To Date			
	Α	В	C=B/A	D			
	\$850,000	\$594,946	69.99%	\$594,946			



Small Cap Projects

Data Date: 3/16/2023

Report Date: 3/31/2023

DESCRIPTION/TEAM

Project Title: Lake Ridge Blvd. from State Rd. 7 to Yamato Rd.

Project Number: 1753 BCC District: 05

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A
Contractor: Ranger

Project Manager: Darren Prainito

Scope

Resurfacing 1 mile (2 lane miles) of Lake Ridge Boulevard from SR 7 to Yamato Road.

SCOPE/NOTES

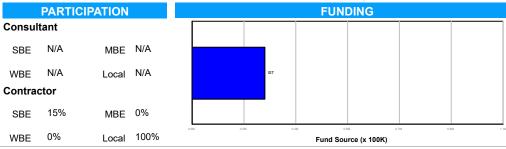
FY2023 IST \$260,000

Notes

Outstanding work includes milling and paving, updating ADA ramps,

restriping the road, and replacing traffic loops.

SC	HEDULE	
	Original	Actual
Milling and Pavement Complete	3/14/2023	
ADA (Curb/Cut Ramps) Complete	5/14/2023	
Traffic Striping Complete	5/14/2023	
Traffic Loops Complete	7/1/2023	





DESCRIPTION/TEAM

Project Title: Boca Chase Dr. from Waterberry Dr. to State Rd. 7

Project Number: 1754
BCC District: 05

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A
Contractor: Ranger
Project Manager: Darren Prainito

SCOPE/NOTES

Scope

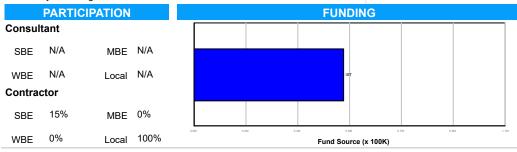
Resurfacing 2.1 miles (5.4 lane miles) of Boca Chase Drive from Waterberry Drive to SR 7.

FY2023 IST \$530,000

Notes

Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.

SCHEDULE		
	Original	Actual
Milling and Pavement Complete	6/1/2023	
Traffic Striping Complete	8/1/2023	
ADA (Curb/Cut Ramps) Complete	8/17/2023	
Traffic Loops Complete	10/1/2023	



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$530,000	\$0	0.00%	\$0	





Small Cap Projects

Data Date: 3/16/2023

Report Date: 3/31/2023

DESCRIPTION/TEAM

Project Title: Flavor Pict Rd. from Jog Rd. to Military Trail

Project Number: 1755 BCC District: 05

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing
Status: Construction
Designer: N/A

Contractor: Ranger

Project Manager: Darren Prainito

Scope

Resurfacing 1.6 miles (4.8 lane miles) of Flavor Pict Road from Jog Road to Military Trail.

SCOPE/NOTES

FY2023 IST \$500,000

Notes

Outstanding work includes milling and paving, updating ADA ramps,

restriping the road, and replacing traffic loops.

SCI	HEDULE	
	Original	Actual
Milling and Pavement Complete	11/1/2023	
Traffic Striping Complete	12/25/2023	
ADA (Curb/Cut Ramps) Complete	1/14/2024	
Traffic Loops Complete	2/14/2024	

PARTICIPATION FUNDING Consultant N/A MBE N/A SBE N/A Local N/A WBE Contractor 15% MBE 0% SBE WBE 0% Local 100% Fund Source (x 100K)

FINANCIAL SUMMARY				
Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$500,000	\$0	0.00%	\$0	

DESCRIPTION/TEAM

Project Title: Four Points

Project Number: 17557
BCC District: 03

Delivery Method: Minor Annual

Category: G02-General Government Facilities

Status: Construction

Designer: Colome & Associates

Local 0%

Contractor: Randolph Construction Group Inc.

Project Manager: Terri Wolf

SCOPE/NOTES

Design and Construction services for interior renovation and reconfiguration of partial 2nd floor at Four Points Facility. Consolidate Youth Services

department at Four Points Facility.

Notes

Fund Source (x 100K)

Phase 1 is complete, and Phase II will begin on April 10th, 2023. Bi-weekly construction meetings will resume on April 5th.

SCHEDULE		
	Original	Actual
Design Start	11/17/2017	8/6/2018
Construction Start	1/2/2019	10/31/2022
Completion	12/27/2019	

PARTICIPATION Consultant SBE 100% MBE N/A WBE N/A Local 100% Contractor SBE 62.77% MBE N/A

FINANCIAL SUMMARY				
Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$1,650,525	\$1,375,405	83.33%	\$422,445	

WBE

N/A



Small Cap Projects

Data Date: 3/16/2023

Report Date: 3/31/2023

DESCRIPTION/TEAM

Project Title: Cascades Isle Blvd. & Jog Road

Project Number: 1758
BCC District: 03

Delivery Method: Design CCNA

Category: S08-Signals and Signal Systems

Status: Design

Designer: Simmons & White, Inc.

Contractor: TBD

Project Manager: Fattoush Jafar

Scope

This project will replace the existing span-wire signal system with a mast arm

SCOPE/NOTES

signal system.

FY 2023 IST \$450,000

Notes

Design of the project is in progress.

SCHEDULE		
	Original	Actual
Design NTP Issued	4/1/2023	
Design Complete	4/1/2024	
Construction Start	8/1/2024	
Construction Complete	7/1/2025	

PARTICIPATION FUNDING Consultant 13% MBE 0% SBE 0% Local 100% WBE Contractor **TBD** MBE TBD SBE WBE **TBD** Local TBD Fund Source (x 100K)

FINANCIAL SUMMARY			
Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$450,000	\$0	0.00%	\$0

DESCRIPTION/TEAM

Project Title: CR-700 over SFWMD L-13 Canal (930085)

Project Number: 1776
BCC District: 06

Delivery Method: Design CCNA

Category: B04-Bridge Modifications

Local TBD

Status: Design
Designer: RJ Behar
Contractor: TBD
Project Manager: Will Carey

SCOPE/NOTES

The original scope was to modify or rehab the bridge. Subsequently a more detailed consultant study (4/27/20) concluded that bridge "could be left as is for 10 years" with a pile jacket repair.

Notes

Fund Source (x 100K)

The repair cost for the pile jacket repair is estimated at \$100k-\$150k. Design of the pile jacket repair is ongoing (65% complete).

SCHEDULE		
	Original	Actual
Design Contract Notice to Proceed	2/4/2021	2/4/2021
Design Completion	12/1/2022	
Construction Bid Date	4/1/2023	
Construction Start	9/1/2023	
Construction Complete	9/1/2024	

PARTICIPATION Consultant SBE 84.6% MBE 0% WBE 0% Local 100% Contractor SBE TBD MBE TBD

FINANCIAL SUMMARY				
Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$150,000	\$39,820	26.55%	\$35,942	

WBE

TBD



Small Cap Projects

Data Date: 3/16/2023

Report Date: 3/31/2023

DESCRIPTION/TEAM

Project Title: CR-880 over SFWMD L-14 Canal @ 6 Mile Bend (930038)

Project Number: 1777
BCC District: 06

Delivery Method: Design CCNA

Category: B04-Bridge Modifications

Status: Design
Designer: RJ Behar
Contractor: TBD
Project Manager: Maroun Azzi

Scope

This project will address the two safety deficiencies in the bridge-barrier wall height and bridge (slope) drainage.

SCOPE/NOTES

Notes

The Design process is underway.

SCHEDULE			
	Original	Actual	
Design Contract Notice to Proceed	1/1/2023	1/31/2023	
Design Completion	11/11/2023		
Construction Bid Date	3/1/2024		
Construction Start	6/1/2024		
Construction Complete	12/1/2024		

PARTICIPATION FUNDING Consultant 15% MBE 0% SBE 0% Local 100% WBE Contractor **TBD** MBE TBD SBE Local TBD WBE **TBD** Fund Source (x 100K)

FINANCIAL SUMMARY					
Project Budget	Committed	% Committed	Paid To Date		
Α	В	C=B/A	D		
\$500,000	\$29,756	5.95%	\$925		

DESCRIPTION/TEAM

Project Title: SR-7 (Whitehorse dr. to Hypoluxo Rd.)

Project Number: 1830 BCC District: BIAF

Delivery Method: Design CCNA

Category: S14-Street Lighting

Status: Design

Designer: Electrical Design Associates
Contractor: Florida Power & Light

Local N/A

Project Manager: May Cheng

SCOPE/NOTES

The exist. SR7 high mast lighting is in need of a new LED system. The original intent was to rehab the towers (in FY21) with conversion to LED lights (in FY25). The new scope involves removing and replacing the high mast lights with new LED lighting. Project will design new LED lighting along SR7.

Notes

Fund Source (x 100K)

Scope

Design is complete. The IST funding of \$106k was advanced from FY25 to FY19 (BT 2019-0162). The project will be built with the "SR7 High Mast Towers Rehab (Hypoluxo to Lake Worth)" street lighting project which is funded by the IST at \$500k in FY21. The design contract will remain open for any post design services.

SCHEDULE				
	Original	Actual		
Design Contract Notice to Proceed	5/1/2019	4/24/2019		
Design Completion	5/1/2020	11/1/2020		

PARTICIPATION Consultant SBE 100% MBE 100% WBE 100% Local 100% Contractor SBE N/A MBE N/A

FINANCIAL SUMMARY						
Project Budget	Committed	% Committed	Paid To Date			
Α	В	C=B/A	D	_		
\$106,000	\$27,291	25.75%	\$25,741			

WBE

N/A



Small Cap Projects

Data Date: 3/16/2023

Report Date: 3/31/2023

DESCRIPTION/TEAM

Project Title: FY2019 Sports Field Lighting Replacements

Project Number: T009 BCC District: 01

Delivery Method: Sports Filed Lighting Annual Category: S12-Sports Lighting Replacement

> Status: Design Designer: TBD Contractor: TBD

Project Manager: Mitch Silverman

|--|

Replacement of Sports Field Lighting at Carlin Park Volleyball converted from

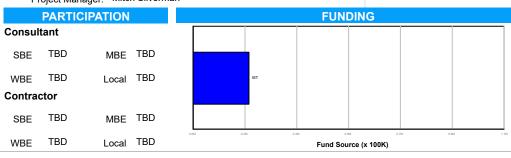
SCOPE/NOTES

IST FY 2019 funds: \$200,000.

Notes

Awaiting project approach from Parks given proximity to the beach.

SCHEDULE				
	Original	Actual		
Final Completion				
Project Start	6/29/2017	6/29/2017		
Procurement (Light Fixture Vendor)	10/16/2018			
Procurement (Installation Contractor)	10/17/2018			





DESCRIPTION/TEAM

Project Title: FY 2018 Playground Replacements-Countywide

Project Number: T026 BCC District: Multiple

Delivery Method: Minor Construction Annual Contract

Category: P06-Playground Replacement

Status: Construction Designer: Parks & Rec Contractor: DW Recreation Project Manager: Nick Chimienti

SCOPE/NOTES

Scope Replacement of Playgrounds: Okeeheelee (Alligator Playground), Loggerhead

Picnic Area, Pioneer Park, Jupiter Farms, Buttonwood, Morikami Biwa Pavilion, Ocean Cay, Seminole Palms, Dubois, Carlin (W. Gumbo Limbo Playground & W. Playground), JPP. FY 2018 \$812,000, and FY 2019 \$1,589,750.

Notes

Phase II project(Loggerhead) is put on hold due to outstanding issues on phase 1 projects that should have been completed by now. CID to advertise when the workload can accommodate. Okeeheelee, Jupiter Farms, Buttonwood, Morikami, Seminole Palms, Dubois: equipment

failure. Carlin. and JPP: No activity

sc	HEDULE	
	Original	Actual
Project Design Start	7/1/2020	7/1/2020
Phase I Substantial Completion	12/19/2022	
Phase II Construction Start	6/12/2023	

	•	•						ianaic, Cari	ii, aiia oi i . iv	o activity.
	PARTIC	PATION					FUNDING			
Consul	tant									
SBE	N/A	MBE	N/A							
WBE	N/A	Local	N/A							IST
Contra	ctor									
SBE	95.5%	MBE	N/A							
WBE	N/A	Local	95.5%	0.0M	0.2M	0.4M F	und Source (x 1	0.7M 00K)	0.984	1.1M

FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$2,401,750	\$1,107,401	46.11%	\$890,458





Small Cap Projects

Data Date: 3/16/2023

Report Date: 3/31/2023

DESCRIPTION/TEAM

Project Title: FY 2019 Playground Replacements-Countywide

Project Number: T028 BCC District: Multiple

Delivery Method: Minor Construction Annual Contract Category: P06-Playground Replacement

> Status: Design Designer: Parks & Rec

Contractor: TBD

Project Manager: Nick Chimienti

0	

Per Transfer #18-01

Includes JPP Campground, JPP Mound Circle, Lake Belvedere Estates, South Bay RV, Coral Cove Park, Lake Charleston Park, and BASCR Playgrounds.

SCOPE/NOTES

Notes

Phase II projects(JPP Campsites, Glades Pioneer, Lake Charleston, and Lake Belvedere Estates) are put on hold due to outstanding issues on phase 1 projects that should have been completed by now. CID to advertise when the workload can accommodate. JPP Mound

Circle, South Bay RV, Coral Cove, and BASCR: No activity.

SCHEDULE					
	Original	Actual			
Project Start	10/28/2022	10/28/2022			
Phase I Substantial Completion	12/19/2022				
Phase II Construction Start	6/12/2023				

PARTICIPATION FUNDING Consultant NA MBE NA SBE Local NA WBE NA Contractor **TBD** MBE TBD SBE WBE **TBD** Local TBD Fund Source (x 100K)

	Project Budget	Committed	% Committed	Paid To Date
	Α	В	C=B/A	D
_	\$375,000	\$12,843	3.42%	\$12,843

FINANCIAL SUMMARY

DESCRIPTION/TEAM

Project Title: Loxahatchee Groves Septic System Replacement

Project Number: T032 BCC District: 06

Delivery Method: Annual Contract

Category: S02-Sanitary Sewer/Septic Systems

Status: Design

Designer: Alan Gerwig & Assoc., Inc. Contractor: Hinterland Group Inc.

SCOPE/NOTES Scope

Design work with Alan Gerwig-Remove existing septic system and connect to the County Waste Water System Force Main on Southern Boulevard. Current project budget is \$90,000. IST Funding is \$50,000 for FY17.

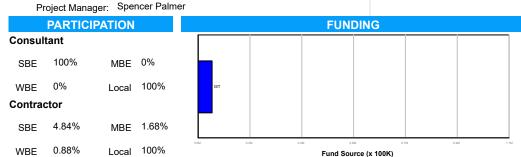
Ad Valorum: 3602 P831-\$20,000, 3600 P834- \$20,000

Notes

Awaiting WUD to process the final pay app and provide closeout

documentation.

SCHEDULE				
	Original	Actual		
Project Start	9/30/2017	4/1/2018		
Project Completion	2/28/2019			



	FINANCIAL SUMI	MARY		
Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$50,000	\$49,703	99.41%	\$45,145	



Small Cap Projects

Design services to abandon existing septic system and connect to nearest

SCOPE/NOTES

Data Date: 3/16/2023

Report Date: 3/31/2023

DESCRIPTION/TEAM

Project Title: Lake Ida West Park Septic System Replacement

Project Number: T045 BCC District: 04

Delivery Method: WUD Annual Design Contract Category: S02-Sanitary Sewer/Septic Systems

> Status: Design Designer: Chen-Moore

Contractor: TBD Project Manager: Bob Hamilton

100%	design	plans	received,	proceeding	to	DOH	permit	ting

SCHEDULE			
	Original	Actual	
Project Start	7/1/2020	7/1/2020	
Project Completion	11/1/2020		

PARTICIPATION FUNDING Consultant 100% MBE N/A SBE N/A Local 100% WBE Contractor **TBD** MBE TBD SBE Local TBD WBE **TBD** Fund Source (x 100K)

FINANCIAL SUMMARY			
Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$150,000	\$89,404	59.60%	\$76,967

DESCRIPTION/TEAM

Project Title: Juno Park Septic System Replacement

Project Number: T056 BCC District: 01 Delivery Method: TBD

Category: S02-Sanitary Sewer/Septic Systems

Status: Design Designer: Civil Design Contractor: TBD

Project Manager: David Lavinsky

Heavily used public septic system needs replacement. Failure would result in public restroom failure.

SCOPE/NOTES

IST Funds - \$828,000 & Ad Valorem Funds - \$13,638.

Notes

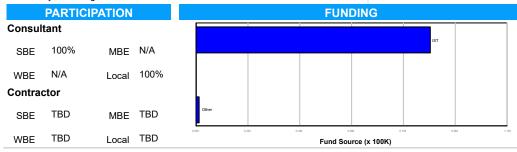
Scope

Notes

CID is preparing the final document. The permitting process with Seacoast Utility Authority (SUA) and the FDoH has started; CID

requested a check for permitting fees.

	SCHEDULE	
	Original	Actual
Project Start	1/30/2019	1/30/2019
Project Completion	12/31/2020	



FINANCIAL SUMMARY				
Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$841,638	\$95,246	11.32%	\$52,140	



Small Cap Projects

Data Date: 3/16/2023

Report Date: 3/31/2023

DESCRIPTION/TEAM

Project Title: Okeeheelee Caretaker Septic System Replacement

Project Number: T058
BCC District: 02

Delivery Method: Annual Contract

Category: S02-Sanitary Sewer/Septic Systems

Status: Design
Designer: Chen-Moore

Contractor: TBD

Project Manager: Bob Hamilton

Design services to abandon existing septic system and connect to nearest

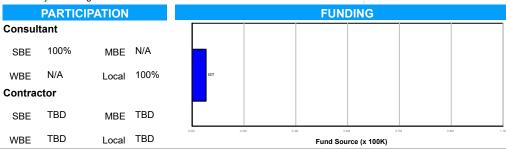
SCOPE/NOTES

orce main.

Notes

100% design plans received, proceeding to DOH permitting.

SCHEDULE			
	Original	Actual	
Project Start	7/1/2020	7/1/2020	
Project Completion	9/15/2020		



	FINANCIAL SUM	WARY		
Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$50,000	\$14,173	28.35%	\$12,284	_

DESCRIPTION/TEAM

Project Title: Beach Access Dune Crossover and Dock Repair and Reg

Project Number: T071 BCC District: 01

Delivery Method: Annual Construction Contract

Category: B06-Bridge or Boardwalk Replacement

Status: Construction

Designer: N/A

Contractor: Wynn and Sons
Project Manager: Brian Mcnamara

SCOPE/NOTES

pe

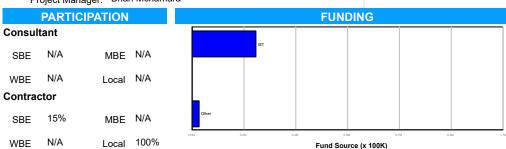
This project will repair/rebuild the boardwalk #76 in Coral Cove Park. These repairs are needed to ensure safe public access to the beaches.

Notes

Project has met substantial completion. Awaiting supplements for unforeseen conditions to be approved. Beach Dune Crossovers'

access is fully operational and open to the public.

SCHEDULE			
	Original	Actual	
Notice to Proceed	1/2/2018	1/2/2018	
Start Date	1/2/2018	1/22/2018	
Completion Date	2/28/2018		



	I INANCIAL SUM	VIAIXI		
t Budget	Committed	% Committed	Paid To Date	
A	В	C=B/A	D	
0,000	\$131,230	52.49%	\$131,230	
	A	t Budget Committed	A B C=B/A	t Budget Committed % Committed Paid To Date A B C=B/A D



Small Cap Projects

Data Date: 3/16/2023

Report Date: 3/31/2023

	DESCRIPTION/TEAM	Soci Emoles
Project Title:	Ocean Rescue Wooden Guard Tower Repair and Renova	Scope
Project Number:		Repair and Renovate the Wooden Guard Towers FY18: \$20,0000; FY19: \$20,0000; FY20: \$20,0000; FY21: \$20,0000; FY22:
BCC District:	CW	\$20,0000

DESCRIPTION/TEAM

Delivery Method: Annual Contract

Category: P08-Public Building Repair Replacement & Expansion

Status: Construction

Designer: N/A

Contractor: Andrea Construction, Inc.

Project Manager: Nick Chimienti

SCOPE/NOTES	SCHEDULE
Scope	Original Actual
Repair and Renovate the Wooden Guard Towers	Varies by location. Work ongoing

Notes

Contractor is wrapping up with substantial completion expected early in 2023, beginning from the northern most tower to the southern most tower. 9 locations: Ocean Inlet, South Inlet, Juno Beach, Loggerhead, Ocean Reef Park, R.G. Kreusier, Gulf Stream, Dubois

Park, and Jupiter Beach (11 towers in total).

	PARTIC	IPATION					FUN	IDING			
Consul	tant										
SBE	N/A	MBE	N/A								
WBE	N/A	Local	N/A		IST						
Contrac	ctor										
SBE	100%	MBE	N/A								
WBE	N/A	Local	100%	0.0M	0	2М		ource (x 100K)	0.7M	0.9M	1.1M

FINANCIAL SUMMARY				
Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	_
\$100,000	\$10,769	10.77%	\$10,769	_

DESCRIPTION/TEAM

Project Title: Ocean Inlet Park Street and Parking Lot Light Replaceme

Project Number: T081 BCC District: 04

Delivery Method: Annual Contract

Category: P02-Parking Lot Lighting Replacement

Status: Design
Designer: JLRD
Contractor: TBD

|--|

Scope

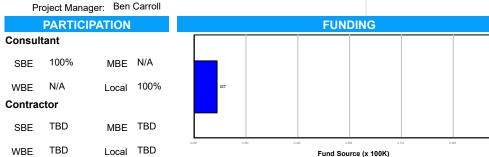
Replace existing parking lot lighting fixtures with LED type.

N	otes	

The project is on hold by Parks until ERM completes their bulkhead improvements at Boynton Inlet before moving forward with the

project again.

SCHEDULE				
	Original	Actual		
Design Start	12/28/2018	12/28/2018		
Construction Start	1/15/2020			
Project Completion	3/15/2020			



FINANCIAL SUMMARY				
Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$84,000	\$10,870	12.94%	\$9,698	



Small Cap Projects

Data Date: 3/16/2023

Report Date: 3/31/2023

DESCRIPTION/TEAM

Project Title: Jupiter Farms Parking Lot Light Replacement

Project Number: T083

BCC District: 01

Delivery Method: Annual Contract

Category: P02-Parking Lot Lighting Replacement

Status: Construction
Designer: JLRD

Contractor: Imperial Electrical, Inc.

Project Manager: Ben Carroll

Scope

Replacement of the existing employee and visitor parking lot light fixtures

SCOPE/NOTES

with LED type. FY 2019 \$60,000 FY 2022 \$40,000

Notes

All punch list items addressed. Awaiting final payment application

from contractor.

	SCHEDULE	
	Original	Actual
Design Start	12/26/2018	12/26/2018
Construction Start	1/15/2020	1/27/2022
Project Completion	3/15/2020	

PARTICIPATION FUNDING Consultant 100% MBE N/A SBE N/A Local 100% WBE Contractor MBE 0% SBE WBE 0% Local 0% Fund Source (x 100K)



DESCRIPTION/TEAM

Project Title: JPP Triplex Building Replacement

Project Number: T105
BCC District: 03

Delivery Method: Annual Contract

Category: P08-Public Building Repair Replacement & Expansion

Status: Design

Designer: Colome' and Associates

Contractor: TBD

Project Manager: David Lavinsky

-

Replacement of the John Prince Park Triplex Building which includes a

SCOPE/NOTES

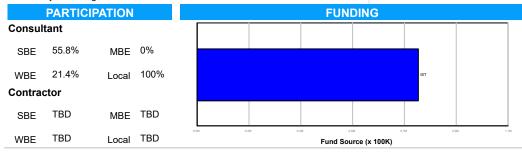
restroom and concession stand.

Notes

Supplement 3 for CSA 7 received and reviewed by CID. The final

paperwork is in process.

SCHEDULE				
	Original	Actual		
Design Start	11/30/2020	11/30/2020		
Design Completion	5/3/2021			
Bidding Procurement	7/5/2021			
Construction Start	11/1/2021			
Project Completion	2/7/2022			



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$783,684	\$122,548	15.64%	\$69,460	





Small Cap Projects

Data Date: 3/16/2023

Report Date: 3/31/2023

DESCRIPTION/TEAM

Project Title: Caloosa Park Racquetball Court Replacement

Project Number: T106 BCC District: 04

Delivery Method: Annual Contract

Category: S10-Sport Court Replacement/ Resurfacing

Status: Permitting

Designer: Song & Associates

Contractor: TBD

Project Manager: David Lavinsky

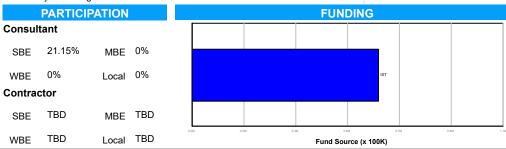
Remove and replace 16 existing Racquetball Courts with new Racquetball Courts. This includes design, permitting, demolition of existing and installations of new Courts.

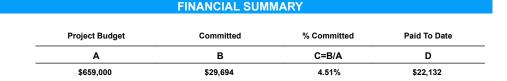
SCOPE/NOTES

Notes

Song & Associates preparing Building Permit Application.

SCHEDULE				
	Original	Actual		
Design Start	4/15/2022	4/15/2022		
Permitting	3/20/2023			





DESCRIPTION/TEAM

Project Title: JPP Boat Ramp Replacement

Project Number: T107 BCC District: BIAF

Delivery Method: Annual Contract

Category: F04-Fresh Water Boat Ramps

Status: Construction

Local

Designer: Stantec Consulting Services, Inc.

Contractor: All-Site Project Manager: Sunil Jagoo

SCOPE/NOTES Scope

Replacement of the north boat ramp, removing the middle pier on the two south boat ramp and creating one single wider ramp in their place, replacement of the north and south fixed piers with floating dock piers, development of a gangway between the floating piers and the fixed fishing docks that adjust

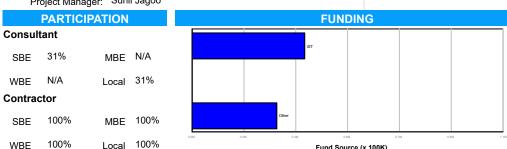
Notes

Fund Source (x 100K)

CID is awaiting a proposed schedule from the Contractor to do the required ramp repair work. The contractor stated he is awaiting more

proposals before submitting them to CID.

	SCHEDULE	
	Original	Actual
Schematic Design	3/31/2020	5/31/2019
Design Development	6/16/2020	10/29/2019
Permitting	7/7/2020	4/22/2020
Construction Documents	8/11/2020	11/5/2020
Construction Start	10/6/2020	2/1/2021
Construction Completion	11/5/2021	
Project Completion	12/31/2021	



FINANCIAL SUMMARY					
	Project Budget	Committed	% Committed	Paid To Date	
	Α	В	C=B/A	D	
	\$700,000	\$400,000	57.14%	\$400,000	



WBE



Small Cap Projects

CID sent NTP to Andrea Construction on 3/29/2023. Permit process in

Data Date: 3/16/2023

Report Date: 3/31/2023

DESCRIPTION/TEAM

Project Title: Lake Biwa Pavilion Replacement

Project Number: T108
BCC District: 05

Delivery Method: Annual Contract

Category: G04-Group Pavilion Replacement

Status: Permitting
Designer: WGI

Contractor: Andrea Construction
Project Manager: David Lavinsky

	SCOPE/NOTES		SCHEDULE	
	Scope		Original	Actual
	Demolition and Replacement of Pavilion as Existing is Outdated and in Need of Replacement.	Project Start	11/20/2020	11/20/2020
		Project Completion	11/22/2021	

PARTICIPATION FUNDING Consultant 100% MBE N/A SBE N/A Local 100% WBE Contractor 59.6% MBE N/A SBE WBE N/A Local N/A Fund Source (x 100K)

FINANCIAL SUMMARY				
Project Budget	Committed	% Committed	Paid To Date	
A	В	C=B/A	D	
\$300,000	\$45,215	15.07%	\$32,794	

DESCRIPTION/TEAM

Project Title: Caloosa Park Septic System Replacement

Project Number: T113
BCC District: 04

Delivery Method: Annual Contract

Category: S02-Sanitary Sewer/Septic Systems

Status: Design

Designer: Chen Moore and Associates, Inc.

Contractor: TBD

Project Manager: Spencer Palmer

SCOPE/NOTES

Remove existing septic system and connect to the County Waste Water

System Force Main.

IST FY 2020 - \$100,000

FY 2020 IST \$300,000

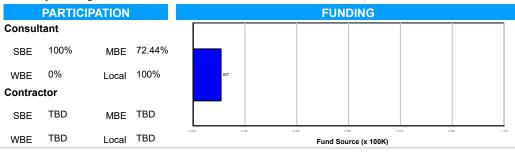
Notes

progress.

Notes

100% design plans received, proceeding to DOH permitting.

	Original	Actual
Project Start	4/26/2021	4/26/2021
Project Completion	4/25/2022	



FINANCIAL SUMMARY					
Project Budget	Committed	% Committed	Paid To Date		
Α	В	C=B/A	D		
\$100,000	\$62,970	62.97%	\$53,382		
	Α	Project Budget Committed A B	A B C=B/A	Project Budget Committed % Committed Paid To Date A B C=B/A D	



Small Cap Projects

Data Date: 3/16/2023

Report Date: 3/31/2023

DESCRIPTION/TEAM

Project Title: Gulfstream Park Septic System Replacement

Project Number: T114

BCC District: 04

Delivery Method: Annual Contract

Category: S02-Sanitary Sewer/Septic Systems

Status: Design
Designer: Chen Moore

Contractor: TBD

Project Manager: Bob Hamilton

Scope

Conversion of the existing septic system servicing the park, Ocean Rescue office and caretakers residence to a sewer system.

SCOPE/NOTES

FY20: \$100,000

Notes

90% design plans were redlined and returned to the consultant.

Awaiting revisions.

SCHEDULE				
	Original	Actual		
Start Date	10/19/2021	8/30/2022		
Completion Date	8/30/2022			

PARTICIPATION FUNDING Consultant 100% MBE 72.44% SBE 0% Local 100% WBE Contractor **TBD** MBE TBD SBE WBE **TBD** Local TBD Fund Source (x 100K)

FINANCIAL SUMMARY					
	Project Budget	Committed	% Committed	Paid To Date	
	Α	В	C=B/A	D	
	\$100,000	\$99,965	99.97%	\$28,477	

DESCRIPTION/TEAM

Project Title: Countywide Fencing Replacement

Project Number: T117

BCC District: Multiple

Delivery Method: Annual Purchasing

Category: F02-Fencing Replacement

Status: Construction

Designer: N/A

Contractor: Tropic Fence Inc
Project Manager: Joseph Sarquis

cope

This project will replace the chain-link fences at various parks countywide. This project is funded in: FY20-\$70,000, FY21-\$58,479, FY22-\$81,521, FY23-\$80,001, FY24-\$138,000, and FY25-\$71,999

SCOPE/NOTES

Notes

Prioritized sites(3 locations; Santaluces Park baseball complex, Sandalfoot Cove Park, and Loggers Run) have been determined. Parks staff is in the process of obtaining quotes. Parks surtax available fund on hand for these projects is \$80,000.

 SCHEDULE

 Original
 Actual

 Notice to Proceed
 6/25/2020
 6/25/2020

 Start Date
 7/20/2020
 8/17/2020

 Completion Date
 8/20/2020

	PART	ICIPATION						FUND	ING			
Consul	ltant											
SBE	N/A	MBE	N/A									
WBE	N/A	Local	N/A			IST						
Contra	ctor											
SBE	0%	MBE	0%									
WBF	0%	Local	50%	0.08	d 0.	2M	0.4M	Eund Sour	-a (v 100K)	1.7M	0.9M	1.1M

FINANCIAL SUMMARY					
	Project Budget	Committed	% Committed	Paid To Date	
	Α	В	C=B/A	D	
	\$290,001	\$290,001	100.00%	\$125,171	



Small Cap Projects

Data Date: 3/16/2023

Report Date: 3/31/2023

DESCRIPTION/TEAM

Project Title: Duncan Padgett Maintenance Office Septic System Repla

Project Number: T119 BCC District: 06

Delivery Method: Annual Contract

Category: S02-Sanitary Sewer/Septic Systems

Status: Design Designer: N/A

Contractor: Joe Schmidt Construction

Project Manager: TBA

Scope

Duncan Park & Glades District Field

- The location of the existing system, cannot be the same location for the new system. This is due to lack of available area (light poles, etc.) because of the height of the new system. The new system will be an estimated 4' tall.

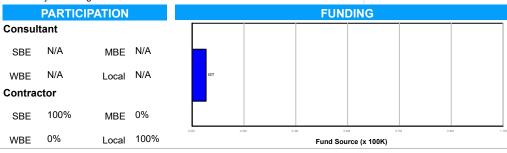
SCOPE/NOTES

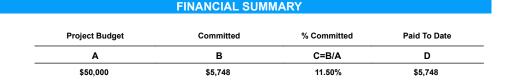
Notes

The project was canceled with CID and is currently on hold pending upcoming work within the park. Paid for services rendered and

balance to be retained in T119 for future use.

SCHEDULE				
	Original	Actual		
Project Start	5/28/2020	5/28/2020		
Project Completion	1/28/2021			





DESCRIPTION/TEAM

Project Title: Countywide Picnic Shelter Replacement

Project Number: T132 BCC District: CW

Delivery Method: Annual Purchasing

Category: G04-Group Pavilion Replacement

Status: Construction

Designer: N/A

Contractor: RCP Shelters Project Manager: Brian Marchinke

SCOPE/NOTES

This project will replace the picnic shelters at various parks countywide.

FY 2021 IST \$300,000 FY 2022 IST \$34,000

Notes

Fund Source (x 100K)

Thirty-five shelters have been constructed to date at Okeeheelee.

The final four units(33-36) are in the permitting phase.

SCHEL	JULE		
	Original	Actual	
Varies by location. Work ongoing			-

PARTICIPATION FUNDING Consultant SBE N/A MBF N/A N/A Local N/A WBE Contractor MBE 0% SBE 0% Local 0% WBE

FINANCIAL SUMMARY				
Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$334,000	\$334,000	100.00%	\$216,741	



Small Cap Projects

Data Date: 3/16/2023

Report Date: 3/31/2023

DESCRIPTION/TEAM

Project Title: Lake Lytal Park Racquetball Court Replacement

Project Number: T139 BCC District: 02 Delivery Method:

Category: S10-Sport Court Replacement/ Resurfacing

Status: Design

Designer: Song & Associates

Contractor: TBD

Project Manager: Mitch Silverman

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Demolish and replace the racquetball court at Lake Lytal. Work should consist of furnishings all materials, permits and equipment.

SCOPE/NOTES

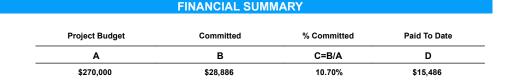
Notes

90% of drawings received from Song & Associates are in review by

CID.

	Original	Actual
Design Start	3/31/2022	3/31/2022

	PARTICIF	PATION						FUNI	DING		
Consul	tant										
SBE	34.68%	MBE	0%				1				
WBE	0%	Local	0%				IST				
Contrac	ctor										
SBE	TBD	MBE	TBD								
WBE	TBD	Local	TBD	0.01	4	0.2M	0.4M	Fund Sou	rce (x 100K)	7M 0.	9M 1.1M



DESCRIPTION/TEAM

Project Title: Ocean Reef Park Parking Lot Light Replacement

Project Number: T142 BCC District: 01

Delivery Method: Annual Contract

Category: P02-Parking Lot Lighting Replacement

Status: Design Designer: JLRD

Contractor: Grid-One Electrical Construction, Inc.

Project Manager: Ben Carroll

SCOPE/NOTES Scope

Replacement of the existing parking lot light fixtures with LED type.

FY 2021 \$250,000 FY 2022 \$17,500

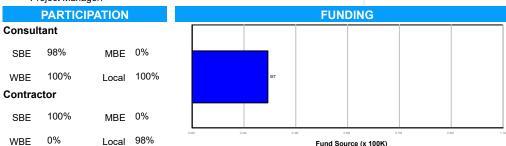
Notes

Fund Source (x 100K)

Submittals are approved, fixtures have been ordered, and permit

application is in progress and awaiting a response.

	SCHEDULE	
	Original	Actual
Project Start	4/25/2021	4/25/2021
Project Completion	11/1/2021	



FINANCIAL SUMMARY				
Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$267,500	\$267,501	100.00%	\$11,559	



Small Cap Projects

SCOPE/NOTES

Data Date: 3/16/2023

Report Date: 3/31/2023

DESCRIPTION/TEAM

Project Title: Caloosa Park Light Replacement

Project Number: T144

BCC District: 04

Delivery Method: Annual Contract

Category: P02-Parking Lot Lighting Replacement

Status: Design
Designer: JLRD
Contractor: TBD
Project Manager: Ben Carroll

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Replacement of the existing parking lot light fixtures with LED type.

FY 2021 \$200,000 FY 2022 \$16,000

Notes

Awaiting additional services proposal from JLRD. Parks to change

fixture type from Lithonia to Cree.

SCHEDULE		
	Original	Actual
Project Start	4/25/2021	4/25/2021
Project Completion	11/1/2021	

PARTICIPATION FUNDING Consultant 100% MBE 0% SBE 100% Local 100% WBE Contractor **TBD** MBE TBD SBE Local TBD WBE TBD Fund Source (x 100K)

	FINANCIAL SUM	MARY	
Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$216,000	\$18,426	8.53%	\$14,933

DESCRIPTION/TEAM

Project Title: Carlin Park Parking Lot Light Replacement

Project Number: T145
BCC District: 01

Delivery Method: Annual Contract

Category: P02-Parking Lot Lighting Replacement

Status: Design
Designer: JLRD
Contractor: TBD
Project Manager: Ben Carroll

Local TBD

SCOPE/NOTES

Replace existing parking lot lighting fixtures with LED type.

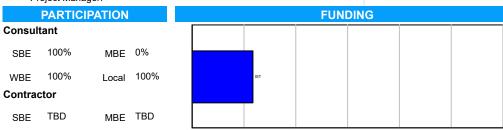
FY 2021 \$200,000 FY 2022 \$16,000

Notes

Fund Source (x 100K)

CID is awaiting additional services proposal from JLRD.

	SCHEDULE	
	Original	Actual
Project Start	11/13/2020	11/13/2020
Project Completion	12/2/2022	



FINANCIAL SUMMARY				
Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$216,000	\$12,392	5.74%	\$10,107	

WBE

TBD



Small Cap Projects

Data Date: 3/16/2023

Report Date: 3/31/2023

DESCRIPTION/TEAM

Project Title: Sunset Cove Pavilion Replacement

Project Number: T146 BCC District: 05

Delivery Method: Annual Contract

Category: G04-Group Pavilion Replacement

Status: Design

Designer: Alan Gerwig & Associates

Contractor: TBD Project Manager: Ben Carroll

	SCOPE/NOTES
Scope	

Renovate/Replace Existing Pavilion

FY 2021 IST \$150,000 FY 2022 IST \$9.500

Notes

CID received 50% design. Bid package is assembled and sent out for

advertisement.

SCHEDULE		
	Original	Actual
Project Start	9/30/2021	9/30/2021
Design Completion	4/29/2022	
Project Completion	2/24/2023	

PARTICIPATION FUNDING Consultant 100% MBE N/A SBE N/A Local N/A WBE Contractor **TBD** MBE TBD SBE Local TBD WBE **TBD** Fund Source (x 100K)

FINANCIAL SUMMARY				
Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$159,500	\$13,122	8.23%	\$3,600	

DESCRIPTION/TEAM

Project Title: Carlin Beach Pavilion Replacement

Project Number: T147 BCC District: 01

Delivery Method: Annual Contract

Category: G04-Group Pavilion Replacement

Status: Design

Designer: Alan Gerwig & Associates, Inc.

Contractor: TBD Project Manager: Ben Carroll

Scope

Renovate/replace existing beach oavilion.

FY 2021 IST \$ 150,000 FY 2022 IST \$9,500

Notes

Fund Source (x 100K)

NTP issued to Alan Gerwig & Associates, Inc. for design services.

Awaiting 50% drawings.

SCHEDULE		
	Original	Actual
Project Start	9/30/2021	9/30/2021
Design Completion	4/29/2022	
Project Completion	2/24/2023	

PARTICIPATION FUNDING Consultant SBE 100% MBF 0% 0% Local N/A WBE Contractor **TBD** MBE TBD SBE **TBD** Local TBD WBE

FINANCIAL SUMMART					
Project Budget	Committed	% Committed	Paid To Date		
Α	В	C=B/A	D		
\$159,500	\$6,802	4.26%	\$269		

EINANCIAL SUMMARY



Small Cap Projects

SCOPE/NOTES

Data Date: 3/16/2023

Report Date: 3/31/2023

DESCRIPTION/TEAM

Project Title: JPP Center Drive Pavilion Replacement

Project Number: T148
BCC District: 03

Delivery Method: Annual Contract

Category: G04-Group Pavilion Replacement

Status: Design
Designer: TBD
Contractor: TBD
Project Manager: Ben Carroll

Scope

Renovate/Replace Existing Pavilion

FY 2021 IST \$150,000 FY 2022 IST \$9,500

Notes

Parks to procure design for new pavilion through RCP shelters. CID will advertise pavilion replacement under annual minor construction

contract, pending receiving new design from Parks.

SCHEDULE		
	Original	Actual
Project Start	9/30/2021	9/30/2021
Design Completion	4/29/2022	
Project Completion	2/24/2023	

PARTICIPATION FUNDING Consultant MBE TBD TBD SBE TBD Local TBD WBE Contractor **TBD** MBE TBD SBE Local TBD WBE **TBD** Fund Source (x 100K)

	FINANCIAL SUMMARY					
	Project Budget Committed % Committed Paid To Date					
_	Α	В	C=B/A	D		
	\$159,500	\$269	0.17%	\$269		

DESCRIPTION/TEAM

Project Title: Morikami Park Septic System Replacement

Project Number: T149
BCC District: 05

Delivery Method: Annual Contract

Category: S02-Sanitary Sewer/Septic Systems

Status: Design
Designer: CDI
Contractor: TBD

Project Manager: David Lavinsky

SCOPE/NOTES Scope

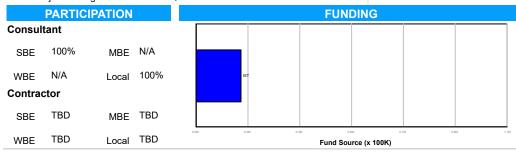
Remove septic system and connect to nearest sewer line.

Notes

Final billing from the consultant in the process. Project to be closed with CID. Construction will be handled through WUD and funded with ARPA proceeds. Residual funding will be transferred to the Parks

surtax reserve fund.

SCHEDULE			
	Original	Actual	
Design Start	7/6/2021	7/6/2021	



FINANCIAL SUMMARY					
Project Budget	Committed	% Committed	Paid To Date		
Α	В	C=B/A	D		
\$159,500	\$45,169	28.32%	\$30,169		





Small Cap Projects

Data Date: 3/16/2023

Report Date: 3/31/2023

DESCRIPTION/TEAM

Project Title: Buttonwood Parking Lot Light Replacement

Project Number: T153
BCC District: 03

Delivery Method: Annual Contract

Category: P02-Parking Lot Lighting Replacement

Status: Design
Designer: JLRD

Contractor: Triton Electric Company

Project Manager: Ben Carroll

S	COPE	/NOT	ES	

Replace parking lot lighting. FY 2021 IST \$87,000 FY 2022 IST \$7,610

Notes

Scope

Submittals are approved. Light fixtures have been ordered and have

six week lead time.

SCHEDULE		
	Original	Actual
Project Start	11/13/2020	10/4/2021
Design Completion	12/17/2021	
Project Completion	8/26/2022	

PARTICIPATION FUNDING Consultant MBE 0% SBE 0% Local 0% WBE Contractor 100% MBE N/A SBE WBE N/A Local 0% Fund Source (x 100K)

FINANCIAL SUMMARY				
Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$94,610	\$94,611	100.00%	\$10,348	

DESCRIPTION/TEAM

Project Title: Lake Lytal Park Septic System Replacement

Project Number: T154
BCC District: 03

Delivery Method: Annual Contract

Category: S02-Sanitary Sewer/Septic Systems

Status: Design
Designer: TBD
Contractor: TBD

Project Manager: Spencer Palmer

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Remove existing septic system and connect to the County Waste Water

SCOPE/NOTES

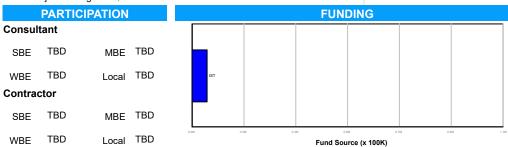
System Force Main FY 2021 IST \$50,000 FY 2022 IST \$4,000

Notes

Project has yet to be initiated pending future use of Activity Center

building.

	SCHEDULE	
	Original	Actual
Project Start	4/26/2021	4/26/2021
Project Completion	12/20/2021	



	FINANCIAL SUMMARY						
	Project Budget	Committed	% Committed	Paid To Date			
-	Α	В	C=B/A	D	_		
	\$54,000	\$91	0.17%	\$91			



Small Cap Projects

Data Date: 3/16/2023

Report Date: 3/31/2023

DESCRIPTION/TEAM

Project Title: Okeeheelee Park Street and Parking Lot Light Replacement

Project Number: T161 BCC District: 02

Delivery Method: Annual Contract

Category: P02-Parking Lot Lighting Replacement

Status: Design Designer: JLRD Contractor: TBD

Project Manager: Benjamin Carroll

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Okeeheelee Park Site Lighting Replacement is located @ 7715 Forest Hill Blvd, West Palm Beach. Professional services shall include electrical engineering design services for the replacement of 56 new pole-mounted LED fixtures and 67 new LED fixtures.

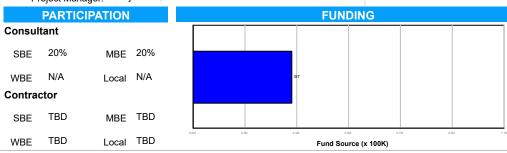
SCOPE/NOTES

Notes

Additional services agreement executed. 50% design drawings are in

process.

SCHEDULE				
	Original	Actual		
Design Start	7/22/2022	7/22/2022		



	FINANCIAL SUM	WARY	
Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$350,000	\$34,103	9.74%	\$14,081

DESCRIPTION/TEAM

Project Title: West Boynton Parking Lot Light Replacement

Project Number: T162 BCC District: 02 Delivery Method: TBD

Category: P02-Parking Lot Lighting Replacement

Status: Design Designer: JLRD Contractor: TBD Project Manager: Ben Carroll

Replacement of the existing parking lot light fixtures with LED type.

SCOPE/NOTES

FY 2019 IST \$285,000 FY 2022 IST \$42,100

Notes

CID is awaiting additional services agreement for design from JLRD.

Parks changed the design fixtures from Lithonia to Cree.

	SCHEDULE	
	Original	Actual
Design Start	12/26/2018	12/26/2018
Construction Start	1/15/2020	
Project Completion	3/15/2020	

PARTICIPATION FUNDING Consultant SBE 100% MBF N/A N/A Local 100% WBE Contractor MBE 0% SBE 0% Local 0% WBE Fund Source (x 100K)

	FINANCIAL SUM	VIART		
Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$327,100	\$13,467	4.12%	\$12,053	

EINANCIAL SUMMARY



Small Cap Projects

Data Date: 3/16/2023

Report Date: 3/31/2023

DESCRIPTION/TEAM

Project Title: Morikami Park Light Replacement

Project Number: T164

BCC District: 05

Delivery Method: Annual Contract

Category: P02-Parking Lot Lighting Replacement

Status: Design
Designer: JLRD
Contractor: TBD

Project Manager: Benjamin Carroll

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The project includes replacing light fixtures at the museum parking lot, loading zone, and walkway. Convert current lights.

SCOPE/NOTES

Notes

Additional services agreement executed. 50% design drawings are in

process.

	Original	Actual
Design Start	7/22/2022	7/22/2022

FUNDING PARTICIPATION Consultant 20% MBE 20% SBE N/A Local N/A WBE Contractor **TBD** MBE TBD SBE Local TBD WBE **TBD** Fund Source (x 100K)

	FINANCIAL SUM	WARY		
Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	_
\$144,000	\$17,777	12.35%	\$7,297	_

DESCRIPTION/TEAM

Project Title: Countywide Park Roadway and Parking Lot Striping

Project Number: T167

BCC District: Multiple

Delivery Method: Annual Contract

Category: A04-Asphalt Paving & Striping

Status: Construction

Designer: N/A Contractor: TBD

Project Manager: Garry Monnett

SCOPE/NOTES Scope

Restriping of roads and parking lots in selected County managed parks.

	SCHEDULE	
	Original	Actual
Assesments	1/3/2023	1/3/2023
Prioritization	2/1/2023	
Scope of Work	3/1/2023	

Notes

Locations for work have been established; staff will compile a scope

of work for each location as time allows.

The new Striping prequel contract is on the April 5th Goal Setting Committee Meeting Agenda - Parks expects the prequel to be ready

or use by August.

r rojout managor.								for use by At	igust.		
PARTICIPATION				FUNDING							
Consul	tant										
SBE	N/A	MBE	N/A								
WBE	N/A	Local	N/A		IST						
Contrac	ctor										
SBE	TBD	MBE	TBD								
WRE	TBD	Local	TBD	0.0	M	0.2M	0.4M	und Source (v	0.7M	0.9M	1.1M

	FINANCIAL SUM	MARY		
Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$50,000	\$3,966	7.93%	\$3,966	_
	A	Project Budget Committed	A B C=B/A	Project Budget Committed % Committed Paid To Date A B C=B/A D



Small Cap Projects

SCOPE/NOTES

Data Date: 3/16/2023

Report Date: 3/31/2023

DESCRIPTION/TEAM

Project Title: Caloosa Park Roadway Repairs

Project Number: T170
BCC District: 04

Delivery Method: Annual Contract

Designer: N/A

Category: A04-Asphalt Paving & Striping

Status: Construction

Contractor: Wynn and Sons
Project Manager: Garry Monnett

Sco	ne

Repairs to internal roadways within Caloosa Park.

SCHEDULE Original Actual Scoping 1/3/2023 1/3/2023 Quote 3/1/2023 Work Commencement 4/3/2023 Completion 8/31/2023

Notes

Scope of work is created. Staff met with Wynn and Son on 3/22/23 for a project review and to request a quote; the process is ongoing. The vendor states it may be a year before they can start asphalt Parks

projects.

PARTICIPATION				FUNDING						
Consul	tant									
SBE	N/A	MBE	N/A							
WBE	N/A	Local	N/A	IST						
Contrac	ctor									
SBE	TBD	MBE	TBD							
WBE	TBD	Local	TBD	0.0M	0.2M	0.4M F I	und Source (x 1	о <i>т</i> м ООК)	0.988	1.1M

FINANCIAL SUMMARY Project Budget Committed % Committed Paid To Date A B C=B/A D \$20,000 \$48 0.24% \$48

DESCRIPTION/TEAM

Project Title: Duncan Padgett Park Picnic Area Improvements

Project Number: T200 BCC District: 06

Delivery Method: Annual Contract

Category: G04-Group Pavilion Replacement

Status: Design

Designer: Song & Associates

Contractor: TBD

Project Manager: Doranath (Niri) Maharajh

SCOPE/NOTES

Scope

Improving the area around the Duncan Padgett Park Picnic tables.

FY21: \$235,000

Notes

CID and Parks await proposal from Song & Associates for review to

send the project for re-advertisement.

SCHEDULE				
	Original	Actual		
Design Completion	4/1/2022	3/15/2022		
Bidding	5/1/2022			
Construction Start	8/1/2022			
Project Completion	12/1/2022			

PARTICIPATION				FUNDING							
Consul	tant										
SBE	N/A	MBE	N/A								
WBE	N/A	Local	N/A			IST					
Contrac	ctor										
SBE	TBD	MBE	TBD								
WBE	TBD	Local	TBD	0.0	M 0.3	M 0.4		ırce (x 100K)	.7M 0.5	IM.	1.1M

	FINANCIAL SUM	MARY		
Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$235,000	\$0.663	4 11%	\$0.663	