

Small Cap Projects

Data Date: 5/18/2023

Report Date: 5/31/2023

DESCRIPTION/TEAM

Project Title: Florida Mango Rd. over LWDD Lat. 8 Canal (PB934338)

Project Number: 1475 BCC District: 03

Delivery Method: Design CCNA

Category: B08-Bridge Replacements

Status: Construction

Designer: Alan Gerwig & Assoc.

Contractor: Ranger
Project Manager: Maroun Azzi

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This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, improve the slope protection, and enhance pedestrian sidewalk safety.

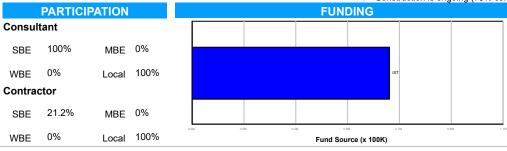
SCOPE/NOTES

Notes

The project is funded with 5-Year Road Program (RP) funding and IST funding. Design (using RP funds) is complete. The const. of the project (incld. assoc. rdwy. improvements) is currently est. at \$3.1m. The IST partially funds the (bridge) const. at \$700,000 in FY19.

Construction is ongoing (70% complete).

SCHEDULE					
	Original	Actual			
Design Contract Notice to Proceed	9/30/2015	9/30/2015			
Design Completion	7/1/2021	2/1/2021			
Construction Bid Date	9/1/2021	4/13/2021			
Construction Start	12/1/2021	2/22/2022			
Construction Complete	8/1/2023				



Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$700,000	\$696,295	99.47%	\$695,302

FINANCIAL SUMMARY

DESCRIPTION/TEAM

Project Title: Smith Sundy Rd. over LWDD Lat. 33 Canal

Project Number: 1521 BCC District: 05

Delivery Method: Design CCNA

Category: B04-Bridge Modifications

Status: Design

Designer: Wantman Group
Contractor: TBD (bid)

Project Manager: Kristine Frazell-Smith

SCOPE/NOTES

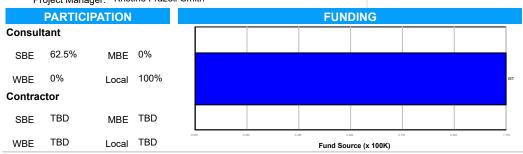
cope

This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety.

Notes

Design is ongoing (65% complete).

SCHEDULE				
	Original	Actual		
Design Contract Notice to Proceed	3/13/2018	3/21/2018		
Design Completion	4/1/2024			
Construction Bid Date	7/1/2024			
Construction Start	11/1/2024			
Construction Complete	6/1/2025			



Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$1,750,000	\$452,730	25.87%	\$285,989	





Small Cap Projects

SCOPE/NOTES

\$900,000

Data Date: 5/18/2023

Report Date: 5/31/2023

\$137.253

DESCRIPTION/TEAM

Project Title: Sections of Military Trail

Project Number: 1541 BCC District: CW

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction

Designer: N/A
Contractor: Oglesby/Southwide

Project Manager: Larry Kelly

Scope

This project consists of restriping sections of Military Trail.

SCHEDULE Original Actual Palmetto Park to Clint Moore Complete 11/20/2017 11/20/2017 18th Street to Palmetto Park Complete 12/18/2017 12/18/2017

Notes

Restriping along Military Trail is done on an as needed basis as funding allows. The project is funded at \$200,000 in FY 2017 and FY 2021 and \$100,000 in FY 2022 thru FY 2026 for a total funding

of \$900,000.

	0,000		,								
	PART	CIPATION			FUNDING						
Consul	tant										
SBE	N/A	MBE	N/A								
WBE	N/A	Local	N/A							IST	
Contrac	ctor										
SBE	92%	MBE	0%								
WBE	0%	Local	92%	0.1	.0M 0.	2M	0.4M	und Source (x 1	0.7M 00K)	0.984	1.1M

Project Budget Committed % Committed Paid To Date A B C=B/A D

\$137.253

DESCRIPTION/TEAM

Project Title: Lake Osborne Dr. over Lake Bass Canal (PB934354)

Project Number: 1542 BCC District: 02

Delivery Method: Design CCNA

Category: B04-Bridge Modifications

Status: Design
Designer: Stantec
Contractor: TBD (bid)

Project Manager: Kristine Frazell-Smith

SCOPE/NOTES

Scope

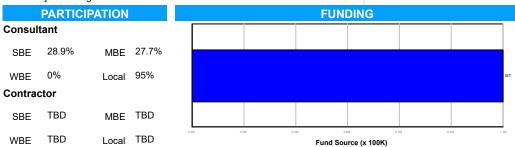
This project will replace an existing bridge that was built over 60 years ago. The project will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety.

Notes

Design is ongoing (70% complete).

SCHEDULE					
	Original	Actual			
Design Contract NTP	8/2/2017	8/2/2017			
Study Start	8/2/2017	8/2/2017			
Study Complete	5/1/2018	5/1/2018			
Design Completion	12/1/2023				
Construction Bid Date	3/1/2024				
Construction Start	7/1/2024				
Construction Complete	7/1/2025				

15.25%



 Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$1,500,000	\$376,299	25.09%	\$280,681



Small Cap Projects

SCOPE/NOTES

Data Date: 5/18/2023

Report Date: 5/31/2023

DESCRIPTION/TEAM

Project Title: Sections of Congress Avenue

Project Number: 1543 BCC District: Multiple

Delivery Method: Annual Striping Contract

Category: S16-Striping Status: Construction

Designer: N/A

Contractor: Oglesby/Southwide

Project Manager: Larry Kelly

Scope

This project consists of restriping sections of Congress Avenue.

Notes

Restriping along Congress Avenue is done on an as needed basis as funding allows. The project is funded at \$100,000 in FY 2017 and FY 2021 thru FY 2025 and \$200,000 in FY 2026 for a total funding

of \$800,000.

SCHEDULE				
	Original	Actual		
Palm Beach Lakes to 45th Street Comple	10/6/2017	10/6/2017		
Okeehobee to Palm Beach Lakes Comple	2/6/2018	2/6/2018		
Silver Beach to Water Tower	3/18/2019	3/18/2019		
Southwest 30th Ave. to Golf Rd.	2/11/2021	2/11/2021		
Linton to Lake Ida	12/1/2021	1/11/2022		
Yamato to Clint Moore	3/1/2022	2/15/2022		
MLK to Blue Heron	4/1/2022	3/25/2022		
West Park Ave. to Nothlake	4/1/2022	3/25/2022		

PARTICIPATION FUNDING Consultant SBE N/A MBE N/A N/A WBE Local N/A Contractor 68% MBE 0% SBE Local 68% WBE 0% Fund Source (x 100K)

Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$800,000	\$245,848	30.73%	\$206,463

FINANCIAL SUMMARY

DESCRIPTION/TEAM

Project Title: Sections of Gateway Blvd.

Project Number: 1544 BCC District: 02

Delivery Method: Annual Striping Contract

Category: S16-Striping Status: Construction

Contractor: Southwide

Designer: N/A

This project consists of restriping sections of Gateway Boulevard.

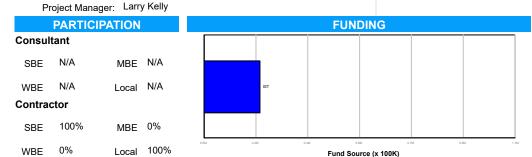
SCOPE/NOTES

Notes

Restriping along Gateway Blvd. is done on an as needed basis as funding allows. The project is funded at \$100,000 in FY 2017 and

FY 2025 for a total funding of \$200,000.

SCHEDULE					
	Original	Actual			
Hagen Ranch Road to Jog Road Comple	8/24/2017	8/24/2017			
Military to Congress Complete	1/22/2018	1/22/2018			



	FINANCIAL SUMI	VIARY		
Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$200,000	\$76,915	38.46%	\$76,915	



Small Cap Projects

Data Date: 5/18/2023

Report Date: 5/31/2023

DESCRIPTION/TEAM

Project Title: Sections of Seacrest Blvd.

Project Number: 1545 BCC District: 07

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction
Designer: N/A

Contractor: Southwide Project Manager: Larry Kelly

SCOPE/NOTES

This project consists of restriping sections of Seacrest Boulevard.

Original Actual SW 26th to Boynton Beach Blvd. Comple 9/6/2017 9/6/2017

SCHEDULE

Notes

Scope

Restriping along Seacrest Blvd. is done on an as needed basis as funding allows. The project is funded at \$50,000 in FY 2017, FY 2020, FY 2023 and FY 2025 for a total funding of \$200,000.

	PARTICIP	ATION					FUN	DING			
Consul	tant										7
SBE	N/A	MBE	N/A								
WBE	N/A	Local	N/A			IST					
Contrac	ctor										
SBE	100%	MBE	0%								
WBE	0%	Local	100%	0.0M	0.	29.4		ırce (x 100K)	1.7M 0.3	SM	1.1M

FINANCIAL SUMMARY Project Budget Committed % Committed Paid To Date A B C=B/A D \$200,000 \$31,693 15.85% \$31,693

DESCRIPTION/TEAM

Project Title: Sections of Old Dixie Hwy.

Project Number: 1546 BCC District: 07

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction

Designer: N/A
Contractor: Southwide
Project Manager: Larry Kelly

SCOPE/NOTES Scope

This project consists of restriping sections of Old Dixie Highway.

Notes

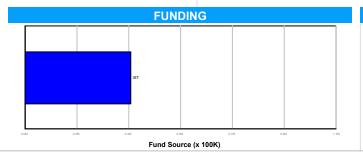
Restriping along Old Dixie Hwy. is done on an as needed basis as funding allows. The project is funded at \$50,000 in FY 2017, and \$100,000 in FY 2021 and FY 2023, and \$125,000 in FY 2026 for a total funding of \$375,000.

SCHEDULE						
	Original	Actual				
Boca Raton city limits to Lindell Road Cor	11/20/2017	11/20/2017				
NE 2nd Street to Glades Road Complete	11/20/2017	11/20/2017				
Alt. A-1-A to County Line Rd.	7/1/2021	6/25/2021				

PARTICIPATION Consultant

SBE N/A MBE N/A
WBE N/A Local N/A
Contractor

SBE 100% MBE 0%
WBE 0% Local 100%



Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$375,000	\$28,557	7.62%	\$28,557	





Small Cap Projects

SCOPE/NOTES

Data Date: 5/18/2023

Report Date: 5/31/2023

DESCRIPTION/TEAM

Project Title: Sections of Clint Moore Road

Project Number: 1547

BCC District: Multiple

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction

Designer: N/A
Contractor: Southwide
Project Manager: Larry Kelly

This project consists of restriping sections of Clint Moore Road.

SCHEDULE Original Actual Military to Congress Complete 9/6/2017 9/6/2017 Turnpike Overpass to Jog 12/29/2020 12/29/2020

Notes

Scope

Restriping along Clint Moore Road is done on an as needed basis as funding allows. The project is funded at \$50,000 in FY 2017 and FY 2022, and \$100,000 in FY 2026 for a total funding of \$200,000.

	PARTICIF	PATION					FUN	DING			
Consul	tant										7
SBE	N/A	MBE	N/A								
WBE	N/A	Local	N/A			IST					
Contrac	ctor										
SBE	100%	MBE	0%								
WBE	0%	Local	100%	0.0M	0.	EM .		urce (x 100K)	0.7M	2.9M	1.1M

FINANCIAL SUMMARY Project Budget Committed % Committed Paid To Date A B C=B/A D \$200,000 \$47,104 23.55% \$47,104

DESCRIPTION/TEAM

Project Title: Sections of Hagen Ranch Road

Project Number: 1548

BCC District: Multiple

Delivery Method: Annual Striping Contract

Local 100%

Category: S16-Striping
Status: Construction

Designer: N/A
Contractor: Southwide
Project Manager: Larry Kelly

SCOPE/NOTES Scope

This project consists of restriping sections of Hagen Ranch Road.

Notes

Fund Source (x 100K)

Restriping along Hagen Ranch Road is done on an as needed basis as funding allows. The project is funded at \$50,000 in FY 2017 and FY 2021, and \$100,000 in FY 2024, and \$75,000 in FY 2026 for a total funding of \$275,000.

S	CHEDULE	
	Original	Actual
Atlantic to Flavor Pict Complete	7/31/2017	7/11/2017

PARTICIPATION Consultant SBE N/A MBE N/A WBE N/A Local N/A Contractor SBE 100% MBE 0%

FINANCIAL SUMMARY Project Budget Committed % Committed Paid To Date A B C=B/A D \$275,000 \$58,452 21.26% \$49,680



WBE

0%



Small Cap Projects

Data Date: 5/18/2023

Report Date: 5/31/2023

DESCRIPTION/TEAM

Project Title: Sections of Palm Beach Lakes Blvd.

Project Number: 1549
BCC District: 07

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction
Designer: N/A

Contractor: Southwide Project Manager: Larry Kelly

Scope	•	
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This project consists of restriping sections of Palm Beach Lakes Boulevard.

SCOPE/NOTES

SCHEDULE					
	Original	Actual			
Sapodilla to N. Dixie Complete	8/23/2017	8/23/2017			
Okeechobee to Robbins Complete	8/24/2017	8/24/2017			

Notes

Restriping along Palm Beach Lakes Blvd. is done on an as needed basis as funding allows. The project is funded at \$50,000 in FY 2017

and FY 2025 for a total funding of \$100,000.

	PARTICI	PATION					FUN	DING			
Consul	tant			ſ							
SBE	N/A	MBE	N/A								
WBE	N/A	Local	N/A		IST						
Contrac	ctor										
SBE	100%	MBE	0%	Į							
WBE	0%	Local	100%	0.00	0.	2M 0.4		ırce (x 100K)	L7M 0.	986	1.1M

FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$100,000	\$29,252	29.25%	\$29,252

DESCRIPTION/TEAM

Project Title: Wabasso Dr. over LWDD Lat. 2 Canal (934237)

Project Number: 1557 BCC District: 07

Delivery Method: Design CCNA

Category: B08-Bridge Replacements

Status: Construction

Designer: Alan Gerwig & Associates Contractor: Johnson-Davis, Inc.

Project Manager: Kristine Frazell-Smith

SCOPE/NOTES Scope

This project will replace an existing bridge that was built over 50 years ago with a box culvert. The new box culvert will improve traffic safety (lane widths, bike lanes), improve roadway drainage, and enhance pedestrian sidewalk safety.

Notes

This project was orig. funded for \$700k. The Project was bid on 2/15/22. A Community Development Block Grant (CDBG) with Dept. of Housing & Economic Sustainability was received for \$795,807. Construction contract awarded by BCC on 6/14/22. Construction is

ongoing (50% complete).

SCHEDULE							
	Original	Actual					
Design Contract Notice to Proceed	7/10/2018	7/10/2018					
Design Completion	3/1/2021	9/15/2021					
Construction Bid Date	2/15/2022	2/15/2022					
Construction Start	1/2/2023	1/3/2023					
Construction Complete	12/1/2023						

	PARTICIP	ATION					FUN	DING			
Consul	tant			ſ							
SBE	100%	MBE	0%	ŀ							
WBE	0%	Local	100%					ıs	5T		
Contrac	ctor										
SBE	N/A	MBE	N/A								
WBE	N/A	Local	N/A	0.00	6 0.3	м с		ırce (x 100K)	0.7M 0.5	AA .	1.1M

Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$700,000	\$673,116	96.16%	\$217,449	





Small Cap Projects

Data Date: 5/18/2023

Report Date: 5/31/2023

DESCRIPTION/TEAM

Project Title: Sections of Randolph Siding Rd.

Project Number: 1559 BCC District: 01

Delivery Method: Annual Construction Contract
Category: D02-Drainage (Pipe Replacements)

Status: Construction

Designer: N/A

Contractor: Wynn and Sons
Project Manager: Mark Kroeger

Scope

This project will repair and/or replace existing pipe culverts and drainage structures along Randolph Siding Road. These repairs are needed in order to properly drain and maintain Randolph Siding Road in a safe operating condition.

SCOPE/NOTES

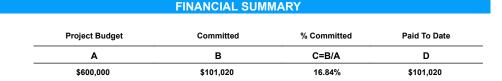
Notes

This project is funded at \$300k in FY 2018 and FY 2021 for a total

funding of \$600,000.

SCHEDULE					
	Original	Actual			
110th to Jupiter Farms Road Complete	6/1/2018	5/10/2018			
@Alexander Run	5/1/2019	6/7/2019			

PARTICIPATION FUNDING Consultant N/A MBE N/A SBE N/A Local N/A WBE Contractor 100% MBE 0% SBE WBE 0% Local 100% Fund Source (x 100K)



DESCRIPTION/TEAM

Project Title: Boynton Beach Blvd. & Seacrest Blvd.

Project Number: 1578 BCC District: 07

Delivery Method: Design CCNA

Category: S08-Signals and Signal Systems

Status: Design

Designer: Wantman Group

Contractor: TBD

Project Manager: Fattoush Jafar

SCOPE/NOTES

This project will replace the existing span-wire signal system with a mast arm signal system.

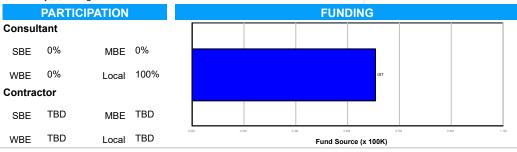
FY 2018 IST \$400,000 FY 2022 IST \$250,000

Notes

Design of the project is ON HOLD. Utility and right-of-way (ROW) issues still unresolved. The County has requested that the FDOT replace this signal as part of an upcoming State project. Project is

on hold.

SCHEDULE					
	Original	Actual			
Construction Start - TBD					
Construction Complete - TBD					
Design NTP Issued	4/19/2019	4/7/2019			
Design Complete	6/1/2023				



FINANCIAL SUMMART					
Project Budget	Committed	% Committed	Paid To Date		
Α	В	C=B/A	D		
\$650,000	\$72,176	11.10%	\$14,925		



Small Cap Projects

SCOPE/NOTES

Data Date: 5/18/2023

Report Date: 5/31/2023

DESCRIPTION/TEAM

Project Title: Sections of Lyons Road

Project Number: 1597 BCC District: Multiple

Delivery Method: Annual Striping Contract

Category: S16-Striping Status: Construction Designer: N/A

Contractor: Oglesby/Southwide

Project Manager: Larry Kelly

This project consists of restriping sections of Lyons Road.

Notes

Restriping along Lyons Road is done on an as needed basis as funding allows. The project is funded at \$200,000 in FY 2018, FY

2022, and FY 2025 for a total funding of \$600,000.

SCHEDULE				
	Original	Actual		
Connector Road to Lantana Road	5/14/2018	5/7/2018		
Wendy Lane to Palm Beach Pantation Blv	3/20/2019	3/20/2019		
Glades to Yamato	8/1/2021	3/24/2022		
Yamato to Clint Moore	8/1/2022	8/1/2022		
Happy Hollow to L-30	1/5/2023	1/5/2023		

PARTICIPATION FUNDING Consultant SBE N/A MBE N/A N/A WBE Local N/A Contractor 40% MBE 0% SBE Local 40% WBE 0% Fund Source (x 100K)



DESCRIPTION/TEAM

Project Title: Sections of Haverhill Road

Project Number: 1598 BCC District: Multiple

Delivery Method: Annual Striping Contract

Category: S16-Striping Status: Construction

Designer: N/A

Contractor: Oglesby/Southwide

Project Manager: Larry Kelly

SCOPE/NOTES

This project consists of restriping sections of Haverhill Road.

Notes

Restriping along Haverhill Road is done on an as needed basis as funding allows. Project is funded at \$100,000 in FY 2018, FY 2021,

FY 2023, and FY 2026 for a total funding of \$400,000.

SCHEDULE					
	Original	Actual			
Lantana Road to Hypoluxo Road	5/14/2018	5/2/2018			
10th Ave. N to Purdy Lane	9/1/2019	9/1/2019			
Caribbean to Beeline	6/1/2020	6/10/2020			

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	PARTI	CIPATION						FUNI	DING			
Consul	tant											
SBE	N/A	MBE	N/A									
WBE	N/A	Local	N/A					IST				
Contrac	ctor											
SBE	45%	MBE	0%									
WBE	0%	Local	45%	0.0M	0	1.2M	0.4M	Fund Sou	 irce (x 100K)	0.714	0.984	1.1M

FINANCIAL SUMMANT					
Project Budget	Committed	% Committed	Paid To Date		
Α	В	C=B/A	D		
\$400,000	\$142,060	35.52%	\$61,244		

EINANCIAL SUMMARY





Small Cap Projects

SCOPE/NOTES

Data Date: 5/18/2023

Report Date: 5/31/2023

DESCRIPTION/TEAM

Project Title: Sections of Belvedere Road

Project Number: 1599 BCC District: Multiple

Delivery Method: Annual Striping Contract

Category: S16-Striping Status: Construction Designer: N/A

Contractor: Oglesby/Southwide

Project Manager: Larry Kelly

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This project consists of restriping sections of Belvedere Road.

Notes

Restriping along Belvedere Road is done on an as needed basis as funding allows. The project is funded at \$100,000 in FY 2018, and \$50,000 in FY 2022 and FY 2025, and \$125,000 in FY 2024 for a

total funding of \$325,000.

SCHEDULE									
	Original	Actual							
Haverhill Road to Drexel Road	7/14/2018	8/20/2018							
Benoist Farms Road to SR7	3/1/2022	3/3/2022							
Military Trail to 8th St.	4/1/2022	3/3/2022							
Haverhill to Military	6/15/2022	6/15/2022							

PARTICIPATION FUNDING Consultant SBE N/A MBE N/A N/A WBE Local N/A Contractor 100% MBE 0% SBE WBE 0% Local 100% Fund Source (x 100K)

FINANCIAL SUMMARY								
Project Budget	Committed	% Committed	Paid To Date					
Α	В	C=B/A	D					
\$325,000	\$110,533	34.01%	\$110,533					

DESCRIPTION/TEAM

Project Title: Sections of Yamato Road

Project Number: 1603 BCC District: Multiple

Delivery Method: Annual Striping Contract

Category: S16-Striping Status: Construction

Designer: N/A

Contractor: Oglesby/Southwide

Project Manager: Larry Kelly

SCOPE/NOTES

This project consists of restriping sections of Yamato Road.

Notes

Fund Source (x 100K)

Restriping along Yamato Road is done on an as needed basis as funding allows. The project is funded at \$75,000 in FY 2018 and \$50,000 in FY 2020 and FY 2023 for a total funding of \$175,000.

SCHEDULE							
	Original	Actual					
SR7 to Lyons	8/1/2018	11/1/2018					
Gatehouse Drive to Jog Road	8/1/2018	11/1/2018					
Cain to SR7	8/19/2021	1/31/2022					
Turnpike Overpass to Jog Road	8/12/2022	8/12/2022					

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PARTICIPATION				FUNDING								
Consul	tant											
SBE	N/A	MBE	N/A									
WBE	N/A	Local	N/A			IST						
Contrac	ctor											
SBE	100%	MBE	0%									
WBE	0%	Local	100%	0.0M		0.294	0.4M	Fund Sou	rce (x 100K)	0.7M	0.9M	1.1M

FINANCIAL SUMMARY									
Project Budget	Committed	% Committed	Paid To Date						
Α	В	C=B/A	D						
\$175,000	\$94,279	53.87%	\$94,279						





Small Cap Projects

SCOPE/NOTES

Data Date: 5/18/2023

Report Date: 5/31/2023

DESCRIPTION/TEAM

Project Title: Sections of Indiantown Road Striping

Project Number: 1604
BCC District: 01

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction

Designer: N/A

Contractor: Oglesby/Southwide

Project Manager: Larry Kelly

This project consists of restriping sections of Indiantown Road.

SCHEDULE Original Actual Beeline Highway to east for 1/2 mile 7/14/2018 1/9/2019 Cortona Blvd. to Taylor Rd. 1/29/2022 4/4/2022 Jupiter Farms Rd. to Brian Way 2/1/2022 4/4/2022

Notes

Scope

Restriping along Indiantown Road is done on an as needed basis as funding allows. The project is funded at \$75,000 in FY 2018, and \$100,000 in FY 2021, FY 2023, and FY 2025 for a total funding of

\$375,000.

	-,	•									
PARTICIPATION				FUNDING							
Consul	tant										
SBE	N/A	MBE	N/A								
WBE	N/A	Local	N/A			IST					
Contrac	ctor										
SBE	100%	MBE	0%								
WBE	0%	Local	100%	0.0M	0.2M	o.4M	ınd Source (x 1	0.7M 00K)	0.968	1.16	

FINANCIAL SUMMARY								
Project Budget	Committed	% Committed	Paid To Date					
Α	В	C=B/A	D					
\$375,000	\$203,913	54.38%	\$105,911					

DESCRIPTION/TEAM

Project Title: Sections of Palmetto Park Road

Project Number: 1605 BCC District: 04

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction

Designer: N/A

Contractor: Oglesby/Southwide

Local 0%

Project Manager: Larry Kelly

SCOPE/NOTES

Scope

This project consists of restriping sections of Palmetto Park Road.

Notes

Fund Source (x 100K)

Restriping along Palmetto Park Road is done on an as needed basis as funding allows. The project is funded at \$75,000 in FY 2018, and \$100,000 in FY 2021 and FY 2023 for a total funding of \$275,000.

S	CHEDULE	
	Original	Actual
CSX RR to Crawford Blvd.	5/14/2018	5/7/2018

PARTICIPATION Consultant SBE N/A MBE N/A WBE N/A Local N/A Contractor SBE 0% MBE 0%

FINANCIAL SUMMARY									
Project Budget	Committed	% Committed	Paid To Date						
Α	В	C=B/A	D						
\$275,000	\$52,896	19.23%	\$52,896						
\$275,000	\$52,896	19.23%	\$52,896						



WBE

0%



Small Cap Projects

SCOPE/NOTES

Data Date: 5/18/2023

Report Date: 5/31/2023

DESCRIPTION/TEAM

Project Title: Sections of Hypoluxo Road

Project Number: 1606

BCC District: Multiple

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction
Designer: N/A

Contractor: Oglesby/Southwide

Project Manager: Larry Kelly

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This project consists of restriping sections of Hypoluxo Road.

SCHEDULE Original Actual Hagen Ranch Road to Jog Road 8/1/2018 10/19/2018 Jog Road to Military Trail 9/1/2018 10/19/2018 SR7 to Hagen Ranch Rd. 7/1/2021 12/8/2021

Notes

Restriping along Hypoluxo Road is done on an as needed basis as funding allows. The project is funded at \$75,000 in FY 2018, \$100,000 in FY 2021 and FY 2024 for a total funding of \$275,000.

	PARTICI	PATION						FUNI	DING			
Consul	tant]
SBE	N/A	MBE	N/A									
WBE	N/A	Local	N/A			ıs	ST					
Contrac	ctor											
SBE	100%	MBE	0%									
WBE	0%	Local	100%	0.0M	0.2M		0.4M	Fund Sou	rce (x 100K)	7М 0	SM	1.1M

FINANCIAL SUMMARY Project Budget Committed % Committed Paid To Date A B C=B/A D \$275,000 \$77,328 28.12% \$77,328

DESCRIPTION/TEAM

Project Title: Sections of Australian Avenue

Project Number: 1607 BCC District: 07

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction

Designer: N/A

Contractor: Oglesby/Southwide

Local 100%

Project Manager: Larry Kelly

SCOPE/NOTES

Scope

This project consists of restriping sections of Australian Avenue.

	Original	Actual
Banyan Blvd. to Palm Beach Lake Blvd.	7/1/2018	1/29/2019
Belvedere to Airport Hilton	3/1/2022	2/25/2022
25th St. to 45th St.	4/1/2022	3/25/2022
Old Okeechobee to Mercer	4/10/2022	4/12/2022

SCHEDULE

Notes

Fund Source (x 100K)

Restriping along Australian Avenue is done on an as needed basis as funding allows. The project is funded at \$75,000 in FY 2018, \$125,000 in FY 2022 and FY 2026 for a total funding of \$325,000.

FI	OJECT Maria	ager. Larry	, itony				
	PARTIC	IPATION			FU	NDING	
Consul	tant						
SBE	N/A	MBE	N/A				
WBE	N/A	Local	N/A		IST		
Contra	ctor						
SBE	100%	MBE	0%				

	FINANCIAL SUM	VIART		
Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$325,000	\$82,032	25.24%	\$82,032	



Small Cap Projects

Data Date: 5/18/2023

Report Date: 5/31/2023

A -4......

DESCRIPTION/TEAM

Project Title: Sections of Lantana Road

Project Number: 1608 BCC District: Multiple

Delivery Method: Annual Striping Contract

Category: S16-Striping Status: Construction

Contractor: Oglesby/Southwide

Project Manager: Larry Kelly

Designer: N/A

SCOPE/NOTES

This project consists of restriping sections of Lantana Road.

	Original	Actual
Palm Breezes Dr. to S. Congress Ave.	7/1/2021	7/1/2021

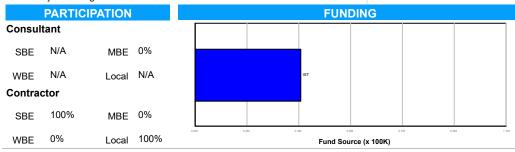
SCHEDULE

Notes

Scope

The project is funded at \$75,000 in FY2018, \$100,000 FY2022,

FY2024 and FY2026 for a total funding of \$375,000.



	FINANCIAL SUM	MARY	
Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$375,000	\$14,644	3.90%	\$1,279

DESCRIPTION/TEAM

Project Title: Sections of Okeechobee Blvd.

Project Number: 1609 BCC District: Multiple

Delivery Method: Annual Striping Contract

Category: S16-Striping Status: Construction

Designer: N/A

Contractor: Oglesby/Southwide

Project Manager: Larry Kelly

SCOPE/NOTES

This project consists of restriping sections of Okeechobee Boulevard.

Notes

Fund Source (x 100K)

Restriping along Okeechobee Blvd. is done on an as needed basis as funding allows. The project is funded at \$50,000 in FY 2018 and FY 2023, and \$100,000 in FY 2026 for a total funding of \$200,000.

SCHEDULE				
		Original	Actual	
	Royal Palm Beach Blvd to SR 7	5/14/2018	7/14/2018	_

PARTICIPATION FUNDING Consultant SBE N/A MBF N/A N/A Local N/A WBE Contractor 100% MBE 0% SBE 0% Local 100% WBE

FINANCIAL SUMMARY						
Project Budget	Committed	% Committed	Paid To Date			
Α	В	C=B/A	D			
\$200,000	\$44,744	22.37%	\$44,744			
	A	Project Budget Committed A B	Project Budget Committed % Committed A B C=B/A	Project Budget Committed % Committed Paid To Date A B C=B/A D		



Small Cap Projects

SCOPE/NOTES

Data Date: 5/18/2023

Report Date: 5/31/2023

DESCRIPTION/TEAM

Project Title: Sections of 10th Avenue North

Project Number: 1610
BCC District: 03

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction

Designer: N/A
Contractor: Oglesby/Southwide

Project Manager: Larry Kelly

800		
Sco	De	

This project consists of restriping sections of 10th Avenue North.

SCHEDULE Original Actual Pinehurst Dr. to Jog Rd. 5/15/2018 8/9/2018 Congress to Florida Mango 4/4/2021 3/9/2021

Notes

Restriping along 10th Avenue North is done on an as needed basis as funding allows. The project is funded at \$50,000 in FY 2018 and FY 2023, and \$100,000 in FY 2026 for a total funding of \$200,000.

	PARTICI	PATION						FUN	DING			
Consul	tant]
SBE	N/A	MBE	N/A									
WBE	NA	Local	N/A			IST						
Contrac	ctor											
SBE	100%	MBE	0%									
WBE	0%	Local	100%	0.0M	0.3	M	0.4M	Fund Sou	rce (x 100K)	7744 0	9M	1.1M

FINANCIAL SUMMARY Project Budget Committed % Committed Paid To Date A B C=B/A D \$200,000 \$22,462 11.23% \$22,462

DESCRIPTION/TEAM

Project Title: Sections of 45th Street

Project Number: 1611 BCC District: 07

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction

Designer: N/A

Contractor: Oglesby/Southwide

Local 100%

Project Manager: Larry Kelly

	51	JUP	E/N	OIE

Scope

This project consists of restriping sections of 45th Street.

SCHEDULE				
	Original	Actual		
Military Trail to I-95	7/1/2018	1/16/2019		
Greenwood Ave. to Broadway Blvd.	3/11/2019	3/18/2019		
Haverhill to Military	6/25/2021	6/25/2021		

Notes

Fund Source (x 100K)

Restriping along 45th Street is done on an as needed basis as funding allows. The project is funded at \$50,000 in FY 2018 and FY 2023, and \$75,000 in FY 2026 for a total funding of \$175,000.

PARTICIPATION FUNDING	
Consultant	
SBE N/A MBE N/A	
WBE N/A Local N/A	
Contractor	
SBE 100% MBE 0%	

FINANCIAL SUMMART							
Project Budget	Committed	% Committed	Paid To Date				
Α	В	C=B/A	D				
\$175,000	\$82,531	47.16%	\$37,986				





Small Cap Projects

Data Date: 5/18/2023

Report Date: 5/31/2023

DESCRIPTION/TEAM

Project Title: Congress Ave. over PBC Lat. 2 Canal (934251)

Project Number: 1614
BCC District: 02

Delivery Method: Design CCNA

Category: B08-Bridge Replacements

Status: Design

Designer: Stantec

Contractor: TBD (bid)

Project Manager: Maroun Azzi

Scope

This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, geometry, and parapets), improve roadway drainage, and enhance pedestrian sidewalk safety.

SCOPE/NOTES

Notes

Design is ongoing (90% complete).

FY 2019 IST \$200,000

The scheduled dates have been revised to depict design, utility and permitting delays.

SCHEDULE					
Original	Actual				
2/1/2020	1/15/2020				
7/1/2023					
10/1/2023					
2/1/2024					
12/1/2025					
	2/1/2020 7/1/2023 10/1/2023 2/1/2024				

	,	0							penni	tillig delays.			
	PARTI	CIPATION						FUND	ING				
Consul	tant												
SBE	31%	MBE	N/A										
WBE	N/A	Local	100%										IST
Contra	ctor												
SBE	TBD	MBE	TBD										
WBE	TBD	Local	TBD	0.0	0M 0:	2M	0.4M	Fund Sour	rce (x 100K)	.7M	0.9M	1.10	И

Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$1,200,000	\$197,288	16.44%	\$131,219

FINANCIAL SUMMARY

DESCRIPTION/TEAM

Project Title: Sam Senter Rd. over Ocean Canal (SFWMD Lat. 13 Canal

Project Number: 1615 BCC District: 06

Delivery Method: Design CCNA

Category: B08-Bridge Replacements

Status: Design

Designer: Stanley Consultants

Contractor: TBD (bid)
Project Manager: Will Carey

SCOPE/NOTES

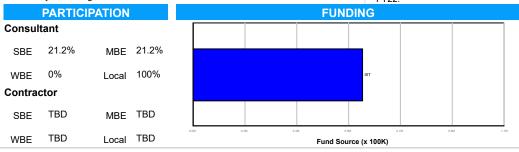
Scope

This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, geometry, and parapets), improve roadway drainage and turning movements and enhance pedestrian sidewalk safety.

Notes

The project is funded with 5-Year Road Program (RP) funding and IST funding. Design is ongoing (15% complete). The const. of project (incld. assoc. rdway improvements) is currently est. at \$2.5m. The IST partially funds design (\$150k) in FY19 and const. (\$450k) in FY22.

SCHEDULE					
	Original	Actual			
Design Contract Notice to Proceed	12/1/2020	6/10/2021			
Design Completion	12/1/2023				
Construction Bid Date	5/1/2024				
Construction Start	11/1/2024				
Construction Complete	6/1/2026				



Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$600,000	\$63,356	10.56%	\$35,480





Small Cap Projects

Data Date: 5/18/2023

Report Date: 5/31/2023

DESCRIPTION/TEAM

Project Title: Congress Ave. over LWDD Lat. 24 Canal (PB934479)

Project Number: 1616

BCC District: 03

Delivery Method: Design CCNA

Category: B08-Bridge Replacements

Status: Construction
Designer: Stantec

Contractor: Johnson-Davis, Inc.

Project Manager: Will Carey

Scope

This project will replace an existing bridge that was built over 50 years ago. The new project will install a culvert under the existing bridge. The project will improve safety by eliminating barriers and improving slope protection.

SCOPE/NOTES

Notes

The Project was bid on 3/22/2022 - with an apparent low bid of \$1.12m. Construction is forthcoming (0% complete). Construction

start delayed until 1/22/2024. FY 2019 IST \$150,000

FY	2022	IST	\$950,000	

SCHEDULE				
	Original	Actual		
Design Contract Notice to Proceed	12/17/2019	1/15/2020		
Design Completion	3/1/2022	2/1/2022		
Construction Bid Date	7/1/2022	3/22/2022		
Construction Start	1/22/2024			
Construction Complete	11/1/2024			

PARTICIPATION FUNDING Consultant 30% MBE N/A SBE N/A Local 100% WBE Contractor 32.9% MBE 0 SBE WBE 0 Local 100% Fund Source (x 100K)

Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$1,100,000	\$1,086,714	98.79%	\$114,357

FINANCIAL SUMMARY

DESCRIPTION/TEAM

Project Title: A1A from US1 to Donald Ross

Project Number: 1617
BCC District: 01

Delivery Method: Design CCNA

Category: D04-Drainage Improvements

Status: Design

Designer: Baxter Woodman

Contractor: TBD
Project Manager: Will Carey

SCOPE/NOTES

The project involves addressing drainage issues along A 1A (US 1 to Donald Ross) to alleviate chronic or extended flooding. Drainage improvements

include adding a new system and outfall, and adding exfiltration trench. The project is funded with IST funding (\$1m) and ARPA funding (\$500k).

Notes

Design is ongoing (70% complete).

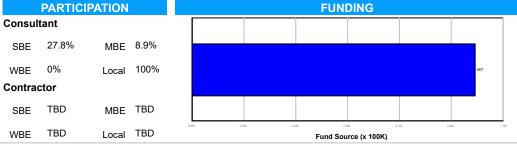
FY 2019 IST \$100,000; FY 2021 IST \$400,000; FY 2022 IST

\$500,000

The scheduled dates have been revised to depict coordination,

design, utility and permitting delays.

SCHEDULE				
	Original	Actual		
Design Contract Notice to Proceed	4/28/2020	5/6/2020		
Design Completion	6/1/2024			
Construction Start	12/1/2024			
Construction Complete	12/1/2025			



Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$1,000,000	\$125,794	12.58%	\$109,537	





Small Cap Projects

Data Date: 5/18/2023

Report Date: 5/31/2023

DESCRIPTION/TEAM

Project Title: FY 2019 Street Lighting LED Replacements - Countywide

Project Number: 1627

BCC District: Multiple

Delivery Method: Florida Power and Light
Category: S14-Street Lighting

Status: Design

Designer: Florida Power and Light Contractor: Florida Power and Light

Project Manager: May Cheng

Scope

These projects replace the high pressure sodium lights with LED lights. Many of the street lights along County roads are owned and maintained by FPL with the County paying all the operation and maintenance costs. FPL will be responsible for final design and installation and the County will reimburse FPL.

SCOPE/NOTES

Notes

There are six 6 street lighting projects (road segments) funded (\$820,000) for conversion in FY 2019. The result will provide a cost savings, better quality illumination and a more desirable environmental light source.

SC	HEDULE	
	Original	Actual
Melaleuca Lane/Greenacres limits to h	Kirl .	
Linton/Military to Jog		
Jog Rd/SR80 to Forest Hill		
Jog Rd/Gateway to Woolbright		
Jog Rd/Lake Ida to Old Clint Moore		
Lantana Rd/Turnpike to High Ridge		

PARTICIPATION FUNDING Consultant N/A MBE N/A SBE N/A Local N/A WBE Contractor N/A MBE N/A SBE WBE N/A Local N/A Fund Source (x 100K)

Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	_
\$820,000	\$258,849	31.57%	\$4,735	_

FINANCIAL SUMMARY

DESCRIPTION/TEAM

Project Title: Florida Mango Rd. over LWDD Lat. 9 Canal (PB934337)

Project Number: 1635 BCC District: 03

Delivery Method: Design CCNA

Category: B08-Bridge Replacements

Status: Construction

Designer: Stanley Consultants

Contractor: TBD (bid)
Project Manager: Maroun Azzi

SCOPE/NOTES

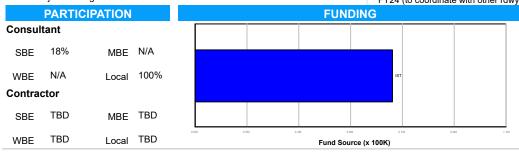
Scope

This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, improve the slope protection, and enhance pedestrian sidewalk safety.

Notes

The project is funded with 5-Yr Rd Program funding and IST funding. Design is complete. The const. of the project (incl. assoc. rdwy. improv.) is currently est. at \$3.3m. The IST partially funds the const. at \$700k. The project is scheduled to begin construction in FY24 (to coordinate with other rdwy work along the corridor).

SCHEDULE					
	Original	Actual			
Design Contract Notice to Proceed	9/20/2016	9/20/2016			
Design Completion	1/11/2023	1/11/2023			
Construction Bid Date	8/1/2023				
Construction Start	12/1/2023				
Construction Complete	12/1/2025				



Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$700,000	\$0	0.00%	\$0	





Small Cap Projects

Data Date: 5/18/2023

Report Date: 5/31/2023

DESCRIPTION/TEAM

Project Title: Congress Ave. north of Linton Blvd.

Project Number: 1636
BCC District: 07

Delivery Method: Design CCNA

Category: D04-Drainage Improvements

Status: Design
Designer: CDI
Contractor: TBD
Project Manager: Will Carey

Scope

The project involves addressing drainage issues along Congress Ave . (north of Linton) to alleviate chronic or extended flooding. Drainage improvements include adding exfiltration trench. The project is funded with IST funding (\$500k) and ARPA funding (\$500k).

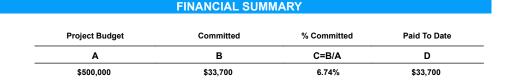
SCOPE/NOTES

Notes

Study completed. Design is ongoing (5% complete).

SCHEDULE						
	Original	Actual				
Design Contract Notice to Proceed	4/29/2020	4/29/2020				
Design Completion	9/1/2023					
Construction Start	12/1/2023					
Construction Complete	12/1/2024					

PARTICIPATION FUNDING Consultant 100% MBE 0% SBE 0% Local 100% WBE Contractor **TBD** MBE TBD SBE Local TBD WBE **TBD** Fund Source (x 100K)



DESCRIPTION/TEAM

Project Title: Lake Ida Rd from Congress Ave to Swinton Ave.

Project Number: 1638

BCC District: Multiple

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A
Contractor: Ranger
Project Manager: Darren Prainito

SCOPE/NOTES

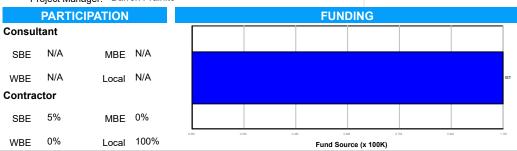
Resurfacing 1.3 miles (6 lane miles) of Lake Ida Road from Congress Avenue

to Swinton Avenue. FY 2020 IST \$700,000 FY 2022 IST \$500,000

Notes

Outstanding work includes updating ADA ramps, and replacing traffic loops.

SCHEDULE					
	Original	Actual			
Drainage Repair Complete	3/1/2022	8/5/2022			
Milling and Pavement Complete	7/1/2022	8/18/2022			
Traffic Striping Complete	10/1/2022	9/1/2022			
Traffic Loops Complete	12/1/2022				
ADA (Curb/Cut Ramps) Complete	12/1/2022				



Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$1,200,000	\$695,730	57.98%	\$656,302	





Small Cap Projects

Data Date: 5/18/2023

Report Date: 5/31/2023

DESCRIPTION/TEAM

Project Title: Boca Rio Rd. from S.W. 18th St. to Glades Rd.

Project Number: 1642 BCC District: 05

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction Designer: N/A

Contractor: Ranger Project Manager: Chase Miller

Scope

Resurfacing 2.5 miles (5.8 lane miles) of Boca Rio Road from SW 18th Street to Glades Road.

SCOPE/NOTES

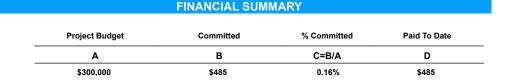
Note: There is a 5 Yr. Road Program Improvement Project on Boca Rio from Palmetto Park to Glades that will include resurfacing this road segment.

Notes

Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.

SCHEDULE						
	Original	Actual				
Milling and Pavement Complete	1/1/2024					
Traffic Striping Complete	3/1/2024					
ADA (Curb/Cut Ramps) Complete	4/1/2024					
Traffic Loops Complete	6/1/2024					

PARTICIPATION FUNDING Consultant N/A MBE N/A SBE N/A Local N/A WBE Contractor 15% MBE 0% SBE WBE 0% Local 100% Fund Source (x 100K)



DESCRIPTION/TEAM

Project Title: Sections of Lawrence Road

Project Number: 1648 BCC District: Multiple

Delivery Method: Annual Striping Contract

Category: S16-Striping Status: Construction

Designer: N/A Contractor: Southwide

SCOPE/NOTES

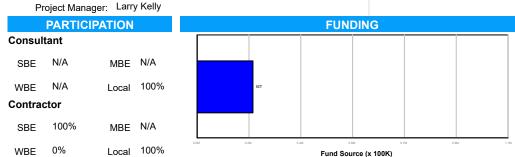
This project consists of restriping sections of Lawrence Road.

Notes

Fund Source (x 100K)

Restriping along Lawrence Road is done on an as needed basis as funding allows. The project is funded at \$50,000 in FY 2020 and FY 2023, and \$100,000 in FY 2025, for a total funding of \$200,000.

	SCHEDULE	
	Original	Actual
Kewanee Rd. to Lantana	3/1/2021	3/22/2021



FINANCIAL SUMMARY							
Project Budget	Committed	% Committed	Paid To Date				
Α	В	C=B/A	D				
\$200,000	\$10,346	5.17%	\$10,346				



Small Cap Projects

SCOPE/NOTES

Data Date: 5/18/2023

Report Date: 5/31/2023

DESCRIPTION/TEAM

Project Title: Sections of Donald Ross Road

Project Number: 1649 BCC District: 01

Delivery Method: Annual Striping Contract

Category: S16-Striping Status: Construction

Contractor: Southwide Project Manager: Larry Kelly

Designer: N/A

Scope		
This project consists of restriping	sections of Donald	d Ross Road

SCHEDULE Original Actual 64th Dr. to Jog Road 4/2/2021 3/6/2021 Alt. A-1-A to US 1 4/21/2022 4/19/2022

Notes

Restriping along Donald Ross Road is done on an as needed basis as funding allows. The project is funded at \$50,000 in FY 2020, \$125,000 in FY 2024, and \$25,000 in FY 2026 for a total funding of

\$200,000.

	PARTICI	PATION					FUNDING			
Consul	tant									
SBE	N/A	MBE	N/A							
WBE	N/A	Local	N/A		IST					
Contrac	ctor									
SBE	100%	MBE	0%							
WBE	0%	Local	100%	0.0M	0.2M	0.4M	Fund Source (x 1	0.7M 00K)	0.9M	1.1M

	FINANCIAL SUMMARY				
	Project Budget	Committed	% Committed	Paid To Date	
	Α	В	C=B/A	D	
_	\$200,000	\$49,521	24.76%	\$27,515	_

DESCRIPTION/TEAM

Project Title: Sections of Summit Blvd

Project Number: 1653 BCC District: 03

Delivery Method: Annual Striping Contract

Local N/A

Category: S16-Striping Status: Construction Designer: N/A

Contractor: Southwide Project Manager: Larry Kelly

SCOPE/NOTES

Scope

This project consists of restriping sections of Summit Blvd.

Notes

Restriping along Summit Blvd. is done on an as needed basis as funding allows. \$75,000 of the projects \$200,000 funding was advanced to FY 2018 (BT 2018 0599). The project is now funded at \$75,000 in FY 2018, \$50,000 in FY 2020, and \$75,000 in FY 2025

for a total funding of \$200,000.

SCHEDULE Original Actual Congress Ave. to Parker Ave. 12/1/2018 11/30/2018

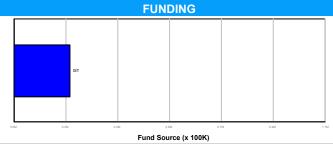
PARTICIPATION Consultant SBE N/A MBF N/A

N/A

WBE

WBE

Contractor 100% MBE 0% SBE 0% Local 100%



FINANCIAL SUMMARY			
Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$200,000	\$33,150	16.58%	\$33,150





Small Cap Projects

Data Date: 5/18/2023

Report Date: 5/31/2023

DESCRIPTION/TEAM

Project Title: Congress Avenue at Palm Beach Lakes

Project Number: 1659 BCC District: 07

Delivery Method: Design CCNA

Category: D04-Drainage Improvements

Status: Design
Designer: Arcadis
Contractor: TBD
Project Manager: Maroun Azzi

Scope

The project involves upgrading the drainage system along this intersection to alleviate flooding issues. Drainage improvements will include upsizing some existing pipes, adding a parallel trunk line system to the outfall, and adding exfiltration trench.

SCOPE/NOTES

Notes

The project is funded with 5-Year Road Program (RP) funding and IST funding. The project is under design (using RP funds). The const. of the project (incl. assoc. rdwy. improvements) is currently est. at \$2m. The IST partially funds the const. at \$500,000 in FY20. The project is currently scheduled to begin construction in FY23.

SCHEDULE		
	Original	Actual
Design Contract Notice to Proceed	7/15/2015	7/15/2015
Design Completion	8/1/2022	12/1/2022
Construction Bid Date	4/1/2023	
Construction Start	8/1/2023	
Construction Complete	2/1/2025	

PARTICIPATION FUNDING Consultant 37.6% MBE 15.5% SBE 0% Local 100% WBE Contractor **TBD** MBE TBD SBE WBE **TBD** Local TBD Fund Source (x 100K)

Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$500,000	\$0	0.00%	\$0

FINANCIAL SUMMARY

DESCRIPTION/TEAM

Project Title: Haverhill Rd from Lake Worth Road to 10th Ave.

Project Number: 1660 BCC District: 03

Delivery Method: Design CCNA

Category: D04-Drainage Improvements

Status: Design

Designer: Mock Roos

Contractor: TBD

Project Manager: Will Carey

SCOPE/NOTES

Scope

The project involves addressing drainage issues along Haverhill Rd. (Lake Worth to 10th) to alleviate chronic or extended flooding.

Notes

The project is in the study phrase to determine a more precise work scope. The project is funded for design (\$100k) in FY21 and for construction (\$400k) in FY23.

SCHEDULE		
	Original	Actual
Study Start	11/1/2022	10/4/2022
Study Complete	9/1/2023	
Design Start	12/1/2023	
Design Complete	12/1/2024	
Construction Start	6/1/2025	
Construction Complete	6/1/2026	

PARTICIPATION FUNDING Consultant SBF 41% MBF 0% 0% Local 100% WBE Contractor **TBD** MBF TBD SBE **TBD** Local TBD WBE Fund Source (x 100K)

Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$500,000	\$96,929	19.39%	\$76,153	





Small Cap Projects

Data Date: 5/18/2023

Report Date: 5/31/2023

DESCRIPTION/TEAM

Project Title: Woolbright Rd. from Congress Ave to Federal Hwy.

Project Number: 1668

BCC District: Multiple

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Close Out

Designer: N/A
Contractor: Ranger

Project Manager: Thomas Coppini

Scope

Resurfacing 1.5 miles (8.4 lane miles) of Woolbright Road from Congress

SCOPE/NOTES

Avenue to Federal Highway. FY 2021 IST \$600,000 FY 2022 IST \$630,000

Notes

Work is complete. A Type 1 transfer to sweep the remaining balance

of the project to reserves is forthcoming.

SCH	IEDULE	
	Original	Actual
Drainage Repairs	11/1/2021	5/19/2022
Milling and Pavement Complete	1/1/2022	1/6/2022
ADA (Curb/Cut Ramps) Complete	3/2/2022	5/4/2023
Traffic Striping Complete	4/1/2022	2/15/2022
Traffic Loops Complete	6/1/2022	6/6/2022

PARTICIPATION FUNDING Consultant N/A MBE N/A SBE N/A Local N/A WBE Contractor 41.8% MBE 0% SBE WBE 0% Local 100% Fund Source (x 100K)

Project E	udget	Committed	% Committed	Paid To Date
A	-	В	C=B/A	D
\$1,230	000	\$925,138	75.21%	\$877,638

FINANCIAL SUMMARY

DESCRIPTION/TEAM

Project Title: Garden Rd. from Bee Line Hwy. to Investment Ln.

Project Number: 1672 BCC District: 07

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A
Contractor: Hinterland

Project Manager: Darren Prainito

SCOPE/NOTES

Scope

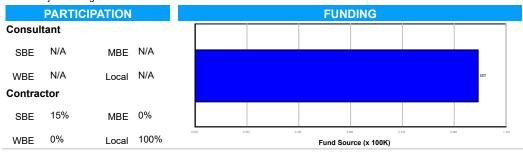
Resurfacing 1.9 miles (3.8 lane miles) of Garden Road from Bee Line Hwy. to

Investment Lane. FY 2021 IST \$300,000 FY 2022 IST \$700,000

Notes

Outstanding work includes drainage repairs, milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.

SCH	IEDULE	
	Original	Actual
Drainage Repair Complete	10/1/2023	
Milling and Pavement Complete	3/1/2024	
Traffic Striping Complete	5/1/2024	
ADA (Curb/Cut Ramps) Complete	8/1/2024	
Traffic Loops Complete	9/1/2024	



FINANCIAL SUMMARY				
	Project Budget	Committed	% Committed	Paid To Date
	Α	В	C=B/A	D
	\$1,000,000	\$24,158	2.42%	\$13,084



Small Cap Projects

Data Date: 5/18/2023

Report Date: 5/31/2023

DESCRIPTION/TEAM

Project Title: Le Chalet Blvd. & Military Trail

Project Number: 1675
BCC District: 02

Delivery Method: Design CCNA

Category: S08-Signals and Signal Systems

Status: Design

Designer: Propel Engineering, Inc.

Contractor: TBD

Project Manager: Fattoush Jafar

This project will replace the existing span-wire signal system with a mast arm

SCOPE/NOTES

signal system. FY 2021 IST \$400,000

FY 2022 IST \$150,000

Notes

Design of the project is in progress.

SCHEDULE		
	Original	Actual
Design NTP Issued	5/14/2021	4/7/2021
Design Complete	12/25/2023	
Construction Start	2/1/2024	
Construction Complete	9/1/2024	

	PARTIC	IPATION						FUNDING	;		
Consul	tant										
SBE	92%	MBE	0%								
WBE	0%	Local	100%					IST			
Contrac	ctor										
SBE	TBD	MBE	TBD								
WBE	TBD	Local	TBD	0.	OM 0.	204	0.4M	Fund Source (x 1	0.7M	0.9M	1.1M

	FINANCIAL SUMMARY					
Project Budget	Committed	% Committed	Paid To Date			
Α	В	C=B/A	D			
\$550,000	\$86,243	15.68%	\$42,742			

DESCRIPTION/TEAM

Project Title: Hypoluxo Road & Military Trail

Project Number: 1678
BCC District: 02

Delivery Method: Design CCNA

Category: S08-Signals and Signal Systems

Status: Design

Designer: Simmons & White, Inc.

Contractor: TBD

Project Manager: Fattoush Jafar

SCOPE/NOTES Scope

This project will replace the existing span-wire signal system with a mast arm

signal system. FY 2021 IST \$400,000 FY 2022 IST \$250,000

Notes

Design of the project is in progress.

SCHEDULE				
	Original	Actual		
Design NTP Issued	1/14/2021	1/14/2021		
Design Complete	2/1/2024			
Construction Start	4/1/2024			
Construction Complete	11/1/2024			

	PARTICIPATION						FUI	NDING			
Consul	ltant										
SBE	80.8%	MBE	14.1%						1		
WBE	0%	Local	100%						IST		
Contra	ctor										
SBE	TBD	MBE	TBD								
WBE	TBD	Local	TBD	0.0M	0.2M	0.4		ource (x 1	0.7M	٥	.987

 Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$650,000	\$98,894	15.21%	\$62,023





Small Cap Projects

Data Date: 5/18/2023

Report Date: 5/31/2023

DESCRIPTION/TEAM

Project Title: SR-7 High Mast Towers Rehab (Hypoluxo to N. of Lake W

Project Number: 1681

BCC District: Multiple

Delivery Method: Reimbursement

Category: S14-Street Lighting

Status: Permitting

Designer: Florida Power & Light
Contractor: Florida Power & Light

Project Manager: May Cheng

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The existing SR7 high mast lighting is in need of a new LED system. The original intent was to rehab the towers (in FY21) with conversion to LED lights (in FY25). The new scope involves removing and replacing the high mast lights with new LED lighting.

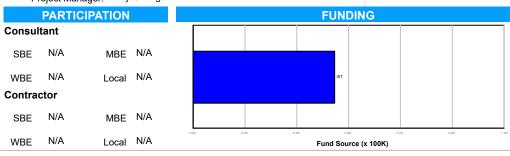
SCOPE/NOTES

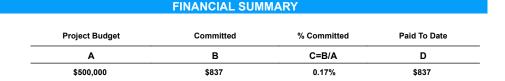
Notes

The project is funded at \$500k (FY21). Design is complete - pending permit from FDOT. PBC will reimburse Florida Power & Light after

they install the lighting.

SCHEDULE				
	Original	Actual		
Construction Start	4/1/2024			
Construction Complete	12/1/2024			





DESCRIPTION/TEAM

Project Title: Jog Rd. from Linton Blvd to Lake Ida Rd

Project Number: 1698 BCC District: 05

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A

Contractor: M&M Asphalt Maintenance, Inc.

Project Manager: Darren Prainito

SCOPE/NOTES

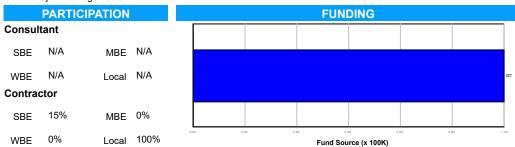
Resurfacing 2.1 miles (12.6 lane miles) of Jog road from Linton Boulevard to Lake Ida Road.

FY 2022 IST \$1,400,000

Notes

Outstanding work includes updating ADA ramps and replacing traffic loops.

SCHEDULE			
	Original	Actual	
Milliing and Pavement Complete	7/1/2022	10/20/2022	
ADA (Curb/Cut Ramps) Complete	9/1/2022		
Traffic Striping Complete	10/1/2022	1/5/2023	
Traffic Loops Complete	12/1/2022		



FINANCIAL SUMMARY				
Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$1,400,000	\$1,347,555	96.25%	\$1,253,455	



Small Cap Projects

Data Date: 5/18/2023

Report Date: 5/31/2023

DESCRIPTION/TEAM

Project Title: 10Th Ave N. from Pinehurst Dr. to Haverhill Rd.

Project Number: 1699 BCC District: 03

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A
Contractor: M&M Asphalt Maintenance, Inc.

Project Manager: Darren Prainito

s	co	рe

Resurfacing 2.4 miles (10.2 lane miles) of 10 th Avenue North from Pinehurst

SCOPE/NOTES

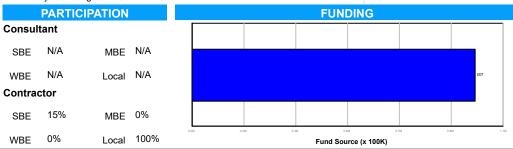
Drive to Haverhill Road. FY 2022 IST \$1,000,000

Notes

Outstanding work includes updating ADA ramps, and replacing traffic $\,$

loops.

SCHEDULE				
	Original	Actual		
Milliing and Pavement Complete	5/1/2022	5/27/2022		
ADA (Curb/Cut Ramps) Complete	8/1/2022			
Traffic Striping Complete	8/1/2022	7/13/2022		
Traffic Loops Complete	11/1/2022			



FINANCIAL SUMMARY				
Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$1,000,000	\$980,433	98.04%	\$854,033	

DESCRIPTION/TEAM

Project Title: Jog Rd. from Glades Rd. to Yamato Rd.

Project Number: 1703 BCC District: 04

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing
Status: Construction
Designer: N/A

Contractor: M&M Asphalt Maintenance, Inc.

Project Manager: Thomas Coppini

SCOPE/NOTES

Scope

Resurfacing 1.8 miles (7.7 lane miles) of Jog Road from Glades Road to Yamato Road.

Notes

Outstanding work includes updating ADA ramps, restriping the road,

and replacing traffic loops.

jinal Actual
2022 2/22/2023
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023
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	PARTI	CIPATION					FUN	DING			
Consul	tant			ſ							
SBE	N/A	MBE	N/A								
WBE	N/A	Local	N/A					IS	ST.		
Contractor											
SBE	15%	MBE	0%								
WBE	0%	Local	100%	0.00	0.	2м с		urce (x 100K)	0.7M 0.5	366	1.1M

	FINANCIAL SUMMARY							
	Project Budget	Committed	% Committed	Paid To Date				
_	A	В	C=B/A	D	_			
	\$700,000	\$370,318	52.90%	\$267,818				



Small Cap Projects

Data Date: 5/18/2023

Report Date: 5/31/2023

DESCRIPTION/TEAM

Project Title: Palm Beach Lakes Blvd. from I-95 to U.S. 1

Project Number: 1704
BCC District: 07

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing
Status: Construction
Designer: N/A

Contractor: M&M Asphalt Maintenance, Inc.

Project Manager: Darren Prainito

Resurfacing 2.4 miles (13.4 lane miles) of Palm Beach Lakes Boulevard from

SCOPE/NOTES

I-95 to US 1.

FY 2022 IST \$1,600,000

Notes

Outstanding work includes updating ADA ramps, and replacing traffic

loops.

SCHEDULE						
	Original	Actual				
Milliing and Pavement Complete	9/1/2022	7/28/2022				
ADA (Curb/Cut Ramps) Complete	11/1/2022					
Traffic Striping Complete	11/1/2022	8/26/2022				
Traffic Loops Complete	12/1/2022					

	-,	9									
PARTICIPATION					FUNDING						
Consul	tant										
SBE	N/A	MBE	N/A								
WBE	N/A	Local	N/A								IST
Contractor											
SBE	15%	MBE	0%								
WBE	0%	Local	100%	0.05	d 0	29M	0.4M	und Source (x 1	0.7M 00K)	0.968	1.1M

FINANCIAL SUMMARY						
Project Budget	Committed	% Committed	Paid To Date			
Α	В	C=B/A	D			
\$1,600,000	\$1,033,119	64.57%	\$908,619			

DESCRIPTION/TEAM

Project Title: Belvedere Rd. from Jog Rd. to Haverhill Rd.

Project Number: 1705 BCC District: 02

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing
Status: Construction
Designer: N/A

Contractor: Ranger Construction Industries, Inc.

Project Manager: Thomas Coppini

	SCU	PE/NC	JIE

Scope
Resurfacing 1.6 miles (8 lane miles) of Belvedere Road from Jog Road to

Haverhill Road. FY 2022 IST \$800,000

Notes

Outstanding work includes updating ADA ramps, and replacing traffic $\,$

loops.

SCHEDULE						
	Original	Actual				
Milliing and Pavement Complete	5/1/2022	4/28/2022				
ADA (Curb/Cut Ramps) Complete	7/1/2022					
Traffic Striping Complete	8/1/2022	6/15/2022				
Traffic Loops Complete	10/1/2022					

	PARTICI	PATION			FUNDING						
Consul	tant										Γ
SBE	N/A	MBE	N/A							1	
WBE	N/A	Local	N/A							IST	
Contrac	ctor										
SBE	15%	MBE	0%								
WBE	0%	Local	100%	0.0M	0.294	0.4		urce (x 100K)	7M	0.	284

Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$800,000	\$669,504	83.69%	\$669,504	



Small Cap Projects

Data Date: 5/18/2023

Report Date: 5/31/2023

DESCRIPTION/TEAM

Project Title: Westgate Ave. from Military Trail to Congress Ave.

Project Number: 1706
BCC District: 07

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A

Contractor: Ranger Construction Industries, Inc.

Project Manager: Darren Prainito

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Resurfacing 1.6 miles (8 lane miles) of Westgate Avenue from Military Trail to Congress Avenue.

SCOPE/NOTES

Note: There is a LAP improvement project in FY 22/23 for Westgate from Wabasso Drive to Congress that will include resurfacing the exist. pavt.

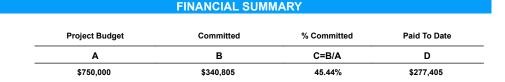
Notes

Outstanding work includes updating ADA ramps, and replacing traffic $\,$

loops.

SCHEDULE						
	Original	Actual				
Milliing and Pavement Complete	9/1/2022	6/2/2022				
ADA (Curb/Cut Ramps) Complete	11/1/2022					
Traffic Striping Complete	12/1/2022	7/25/2022				
Traffic Loops Complete	2/1/2023					

PARTICIPATION FUNDING Consultant N/A MBE N/A SBE N/A Local N/A WBE Contractor 15% MBE 0% SBE WBE 0% Local 100% Fund Source (x 100K)



DESCRIPTION/TEAM

Project Title: Palm Beach Lakes Blvd. from Okeechobee Blvd. to I-95

Project Number: 1707 BCC District: 07

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A

Contractor: M&M Asphalt Maintenance, Inc.

Project Manager: Thomas Coppini

SCOPE/NOTES

Scope

Resurfacing 1.2 miles (7.2 lane miles) of Palm Beach Lakes Boulevard from Okeechobee Boulevard to I-95.

Notes

Outstanding work includes updating ADA ramps, and replacing traffic loops.

SCHEDULE				
	Original	Actual		
Milliing and Pavement Complete	8/1/2022	5/27/2022		
ADA (Curb/Cut Ramps) Complete	10/1/2022			
Traffic Striping Complete	11/1/2022	7/29/2022		
Traffic Loops Complete	12/1/2022			

	PARTICIPATION				FUNDING				
Consul	tant								
SBE	N/A	MBE	N/A						
WBE	N/A	Local	N/A						IST
Contra	ctor								
SBE	15%	MBE	0%						
WBE	0%	Local	100%	0.0M	0.2M	0.4M	und Source (x 1	0.714	0.9M

Project Budget	Committed	% Committed	Paid To Date		
Α	В	C=B/A	D		
\$900,000	\$643,521	71.50%	\$595,921		



Small Cap Projects

Data Date: 5/18/2023

Report Date: 5/31/2023

DESCRIPTION/TEAM

Project Title: S.W. 8th St. from S.W. 65th Ave. to Boca Rio Rd.

Project Number: 1708
BCC District: 05

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A

Contractor: General Asphalt Co., Inc.

Project Manager: Darren Prainito

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Resurfacing 1.6 miles (4.2 lane miles) of SW 8th Street from SW 65th

SCOPE/NOTES

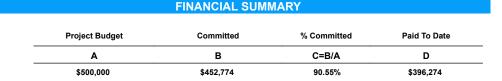
Avenue to Boca Rio Road.

Notes

Outstanding work includes replacing traffic loops.

SCHEDULE					
	Original	Actual			
Milliing and Pavement Complete	12/1/2022	4/6/2023			
Traffic Striping Complete	2/1/2023	4/17/2023			
Traffic Loops Complete	6/1/2023				

	-,											
	PARTI	CIPATION					FU	ND	ING			
Consul	tant]
SBE	N/A	MBE	N/A									
WBE	N/A	Local	N/A				15	ST				
Contrac	ctor											
SBE	15%	MBE	0%									
WBE	0%	Local	100%	0.0M	2M	0.4M	Fund S	oss	e (x 100K)	0.0	a.t	1.1M



DESCRIPTION/TEAM

Project Title: Sandy Run Rd. from 120th Place N. to Jupiter Farms Rd.

Project Number: 1709 BCC District: 01

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A

Contractor: M&M Asphalt Maintenance, Inc.

Project Manager: Darren Prainito

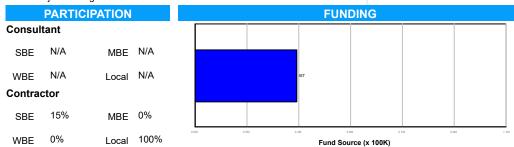
SCOPE/NOTES

Resurfacing 2 miles (4 lane miles) of Sandy Run from Alexander Run (120th) to Jupiter Farms Road.

Notes

Outstanding work includes restriping the road.

sc	HEDULE	
	Original	Actual
Milliing and Pavement Complete	9/1/2022	11/17/2022
Traffic Striping Complete	11/1/2022	



	FINANCIAL SUMI	VIARY		
Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$360,000	\$312,365	86.77%	\$312,365	
	Α	Project Budget Committed A B	A B C=B/A	Project Budget Committed % Committed Paid To Date A B C=B/A D



Small Cap Projects

Data Date: 5/18/2023

Report Date: 5/31/2023

DESCRIPTION/TEAM

Project Title: Prosperity Farms Rd. from Hood Rd. to Donald Ross Rd.

Project Number: 1710 BCC District: 01

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Close Out

Designer: N/A Contractor: Ranger

Project Manager: Thomas Coppini

Scope

Resurfacing 1.2 miles (2.4 lane miles) of Prosperity Farms Road from Hood Road to Donald Ross Road.

SCOPE/NOTES

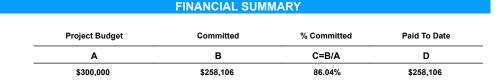
Notes

work is complete. A Type 1 transfer to sweep the remaining balance

of the project to reserves is forthcoming.

SC	HEDULE	
	Original	Actual
Milling and Pavement Complete	12/1/2022	7/14/2022
Traffic Striping Complete	2/15/2023	8/12/2022
Traffic Loops Complete	4/1/2023	4/6/2023

PARTICIPATION FUNDING Consultant N/A MBE N/A SBE N/A Local N/A WBE Contractor 23.3% MBE 0 SBE WBE 0 Local 100% Fund Source (x 100K)



DESCRIPTION/TEAM

Project Title: Pipers Glen Blvd. from Jog Rd. to Military Trail

Project Number: 1711 BCC District: 05

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A

Contractor: General Asphalt Co., Inc.

Project Manager: Darren Prainito

SCOPE/NOTES

Scope

Resurfacing 1.6 miles (4.2 lane miles) of Pipers Glen from Jog Road to Military Trail.

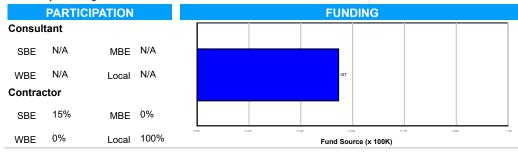
FY 2022 IST \$500,000

Notes

Outstanding work includes milling and paving, updating ADA ramps,

restriping the road, and replacing traffic loops.

SCHEDULE				
Actual				
_				



Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$500,000	\$379,045	75.81%	\$1,045	_





Small Cap Projects

Data Date: 5/18/2023

Report Date: 5/31/2023

DESCRIPTION/TEAM

Project Title: Fla Mango Rd. from Belvedere Rd. to N. of Old Okeechok

Project Number: 1712

BCC District: Multiple

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing
Status: Construction
Designer: N/A

Contractor: Ranger Construction Inidustries, Inc.

Project Manager: Darren Prainito

Scope

Resurfacing 1 mile (2 lane miles) of Florida Mango Road from Belvedere

SCOPE/NOTES

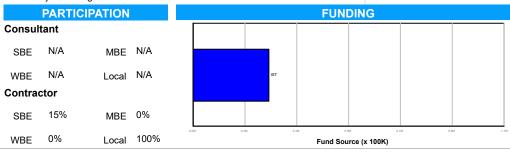
Road to Old Okeechobee Road FY 2022 IST \$270,000

Notes

Outstanding work includes milling and paving, updating ADA ramps, $\,$

restriping the road, and replacing traffic loops.

SCHEDULE					
30	Original	Actual			
Milling and Pavement Complete	3/15/2023				
ADA (Curb/Cut Ramps) Complete	5/1/2023				
Traffic Striping Complete	5/15/2023				
Traffic Loops Complete	7/1/2023				



FINANCIAL SUMMARY					
Project Budget	Committed	% Committed	Paid To Date		
Α	В	C=B/A	D		
\$270,000	\$189,784	70.29%	\$1,784		

DESCRIPTION/TEAM

Project Title: Summit Blvd. & Haverhill Road

Project Number: 1713 BCC District: 03

Delivery Method: Design CCNA

Category: S08-Signals and Signal Systems

Status: Design

Designer: Simmons & White, Inc.

Contractor: TBD

Project Manager: Fattoush Jafar

SCOPE/NOTES

ppe

This project will replace the existing span-wire signal system with a mast arm

signal system.

FY 2022 IST \$100,000

FY 2023 IST \$450,000

Notes

Design of the project is in progress.

SCHEDULE				
	Original	Actual		
Design NTP Issued	3/1/2022	2/24/2022		
Design Complete	12/1/2023			
Construction Start	3/1/2024			
Construction Complete	10/1/2024			

	PARTICIPATION							FUNI	DING			
Consul	tant											
SBE	15%	MBE	0%									
WBE	0%	Local	100%						IST			
Contra	ctor											
SBE	TBD	MBE	TBD									
WBE	TBD	Local	TBD	0.0M	0.	2M	0.4M	Fund Sou	rce (x 100K)	0.7M	0.9M	1.1M

Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$550,000	\$78,318	14.24%	\$42,026





Small Cap Projects

Data Date: 5/18/2023

Report Date: 5/31/2023

DESCRIPTION/TEAM

Project Title: Lantana Road & Congress Avenue

Project Number: 1714

BCC District: Multiple

Delivery Method: Design CCNA

Category: S08-Signals and Signal Systems

Status: Design

Designer: Propel Engineering, Inc.

Contractor: TBD

Project Manager: Fattoush Jafar

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-	m	ρ.

This project will replace the existing span-wire signal system with a mast arm

SCOPE/NOTES

FY 2022 IST \$150,000 FY 2023 IST \$500,000

Notes

Design of the project is in progress.

SCHEDULE				
	Original	Actual		
Design NTP Issued	12/15/2021	12/15/2021		
Design Complete	2/1/2024			
Construction Start	5/1/2024			
Construction Complete	12/1/2024			

	PARTIC	IPATION					FUNDIN	G		
Consul	tant									
SBE	92%	MBE	0%							
WBE	0%	Local	100%					IST		
Contra	ctor									
SBE	TBD	MBE	TBD							
WBE	TBD	Local	TBD	0.0M	0.294	0.4M	und Source (x	олм к 100К)	0.9M	1.1M

	FINANCIAL SUM	WARY	
Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$650,000	\$132,075	20.32%	\$20,309

DESCRIPTION/TEAM

Project Title: Rodgers Rd. from County line to Miami Canal Rd.

Project Number: 1732 BCC District: 06

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A
Contractor: Ranger
Project Manager: Darren Prainito

SCOPE/NOTES

Scope

Resurfacing 3.8 miles (7.6 lane miles) of Rogers Road from west County line

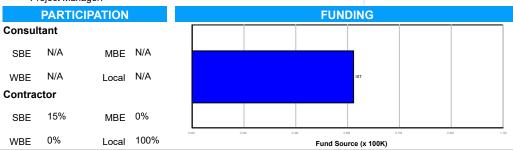
to Miami Canal Road.

FY2023 IST \$570,000

Notes

Outstanding work includes milling, paving, and restriping the road.

SCHEDULE				
	Original	Actual		
Milling and Pavement Complete	8/1/2023			
Traffic Striping Complete	10/1/2023			



FINANCIAL SUMMARY					
Project Budget	Committed	% Committed	Paid To Date		
A	В	C=B/A	D		
\$570,000	\$498,257	87.41%	\$257		



Small Cap Projects

Data Date: 5/18/2023

Report Date: 5/31/2023

DESCRIPTION/TEAM

Project Title: Old Boynton Rd. from Military Trail to Knuth Rd.

Project Number: 1734
BCC District: 02

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A
Contractor: Ranger

Project Manager: Darren Prainito

Scope

Resurfacing 1.5 miles (7.5 lane miles) of Old Boynton Road from Military Trail to Knuth Road.

SCOPE/NOTES

FY2023 IST \$650,000

Notes

Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.

SCHEDULE			
	Original	Actual	
Milling and Pavement Complete	6/1/2023		
Traffic Striping Complete	8/1/2023		
ADA (Curb/Cut Ramps) Complete	9/1/2023		
Traffic Loops Complete	11/1/2023		

PARTICIPATION FUNDING Consultant N/A MBE N/A SBE N/A Local N/A WBE Contractor 15% MBE 0% SBE Local 100% WBE 0% Fund Source (x 100K)

	FINANCIAL SUMMARY					
	Project Budget	Committed	% Committed	Paid To Date		
_	Α	В	C=B/A	D		
	\$650,000	\$598,343	92.05%	\$343		

DESCRIPTION/TEAM

Project Title: Haverhill Rd. from Roebuck Rd. to 45th St.

Project Number: 1735
BCC District: 07
Delivery Method:

Category: R04-Resurfacing
Status: Construction

Designer: N/A

Contractor: M&M Asphalt Maintenance

Project Manager: Darren Prainito

SCOPE/NOTES

Scope

Resurfacing 1.6 miles (8 lane miles) of Haverhill Road from Roebuck Road to 45th Street.

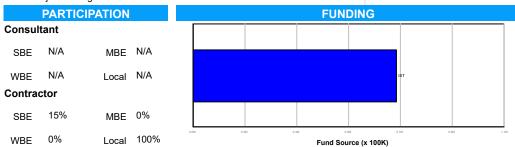
43111 311661

FY2023 IST \$720,000

Notes

Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.

SCHEDULE			
	Original	Actual	
Milling and Pavement Complete	8/1/2023		
Traffic Striping Complete	10/1/2023		
ADA (Curb/Cut Ramps) Complete	12/1/2023		
Traffic Loops Complete	2/1/2024		



Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$720,000	\$678,349	94.22%	\$349



Small Cap Projects

Data Date: 5/18/2023

Report Date: 5/31/2023

DESCRIPTION/TEAM

Project Title: Boca Del Mar (Powerline to Palmetto)

Project Number: 1736

BCC District: 04

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A
Contractor: Ranger

Project Manager: Darren Prainito

Scope

Resurfacing 1.8 miles (3.6 lane miles) of Boca Del Mar from Powerline Road to Palmetto Park Road.

SCOPE/NOTES

FY2023 IST \$450,000

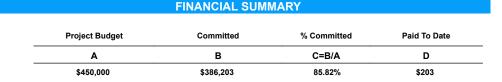
Notes

Outstanding work includes milling and paving, updating ADA ramps,

restriping the road, and replacing traffic loops.

SCHEDULE			
	Original	Actual	
Milling and Pavement Complete	5/1/2023		
ADA (Curb/Cut Ramps) Complete	7/1/2023		
Traffic Striping Complete	7/1/2023		
Traffic Loops Complete	10/1/2023		

PARTICIPATION FUNDING Consultant N/A MBE N/A SBE N/A Local N/A WBE Contractor 15% MBE 0% SBE Local 100% WBE 0% Fund Source (x 100K)



DESCRIPTION/TEAM

Project Title: 10Th Ave N. from Congress Ave. to I-95

Project Number: 1737 BCC District: 03

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A
Contractor: Ranger
Project Manager: Darren Prainito

SCOPE/NOTES

Scope

Resurfacing 1.1 miles (5.5 lane miles) of 10th Avenue North from Congress Avenue to I-95.

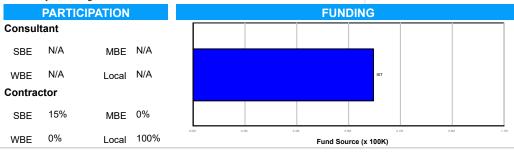
FY2023 IST \$640,000

Notes

Outstanding work includes milling and paving, updating ADA ramps,

restriping the road, and replacing traffic loops.

SCHEDULE			
Original	Actual		
9/1/2023			
11/1/2023			
12/1/2023			
2/27/2024			
	Original 9/1/2023 11/1/2023 12/1/2023		



 Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$640,000	\$510,507	79.77%	\$507





Small Cap Projects

Data Date: 5/18/2023

Report Date: 5/31/2023

DESCRIPTION/TEAM

Project Title: Congress Ave. from Okeechobee Blvd. to Palm Beach La

Project Number: 1739 BCC District: 07

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A Contractor: Ranger

Project Manager: Darren Prainito

Scope

Resurfacing 1.2 miles (5.8 lane miles) of Congress Avenue from Okeechobee Boulevard to Palm Beach Lakes.

SCOPE/NOTES

FY2023 IST \$580,000

Notes

Outstanding work includes milling and paving, updating ADA ramps,

restriping the road, and replacing traffic loops.

SCI	HEDULE	
	Original	Actual
Milling and Pavement Complete	10/1/2023	
Traffic Striping Complete	12/22/2023	
ADA (Curb/Cut Ramps) Complete	1/14/2024	
Traffic Loops Complete	3/27/2024	

PARTICIPATION FUNDING Consultant N/A MBE N/A SBE N/A Local N/A WBE Contractor 15% MBE 0% SBE Local 100% WBE 0% Fund Source (x 100K)

	FINANCIAL SUMMARY					
	Project Budget	Committed	% Committed	Paid To Date		
_	Α	В	C=B/A	D		
	\$580,000	\$505,395	87.14%	\$395		

DESCRIPTION/TEAM

Project Title: Eldorado Dr. from Pee Hokey Dr. to Muck City Rd.

Project Number: 1744 BCC District: 06

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A Contractor: Ranger Project Manager: Darren Prainito

	30	UP	ЛE

Scope

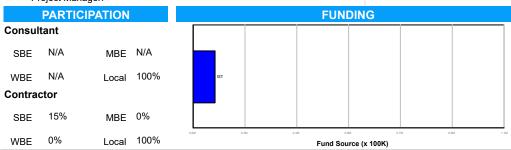
Resurfacing 0.25 miles (0.5 lane miles) of Eldorado Drive from Pee Hokey Drive to Muck City Road.

FY2023 IST \$80,000

Notes

Outstanding work includes milling, paving, and restriping the road.

SCHEDULE		
	Original	Actual
Milling and Pavement Complete	9/1/2023	
Traffic Striping Complete	11/1/2023	



FINANCIAL SUMMARY					
Project Budget	Committed	% Committed	Paid To Date		
Α	В	C=B/A	D		
\$80,000	\$34,636	43.30%	\$36		
	A	Project Budget Committed A B	A B C=B/A	Project Budget Committed % Committed Paid To Date A B C=B/A D	



Small Cap Projects

Data Date: 5/18/2023

Report Date: 5/31/2023

DESCRIPTION/TEAM

Project Title: Seville St. from Pee Hokey Dr. to Muck City Rd.

Project Number: 1745
BCC District: 06

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A
Contractor: Ranger

Project Manager: Darren Prainito

Scope

Resurfacing 0.25 miles (0.5 lane miles) of Seville Street from Pee Hokey $\,$

SCOPE/NOTES

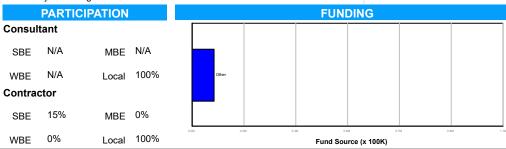
Drive to Muck City Road.

FY2023 IST \$80,000

Notes

Outstanding work includes milling, paving, and restriping the road.

SCHEDULE						
	Original	Actual				
Milling and Pavement Complete	9/1/2023					
Traffic Striping Complete	11/1/2023					





DESCRIPTION/TEAM

Project Title: Joe Louis Blvd. from Dead End to Muck City Rd.

Project Number: 1746
BCC District: 06

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A
Contractor: Ranger
Project Manager: Darren Prainito

Resurfacing 0.3 miles (0.6 lane miles) of Joe Louis Boulevard from Dead End

SCOPE/NOTES

to Muck City Road.

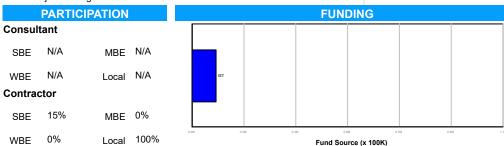
FY2023 IST \$85,000

Notes

Outstanding work includes milling and paving, and restriping the

road.

SCHEDULE						
	Original	Actual				
Milling and Pavement Complete	9/1/2023					
Traffic Striping Complete	11/1/2023					



FINANCIAL SUMMARY							
Project Budget	Committed	% Committed	Paid To Date				
Α	В	C=B/A	D				
\$85,000	\$47,838	56.28%	\$38				



Small Cap Projects

Data Date: 5/18/2023

Report Date: 5/31/2023

DESCRIPTION/TEAM

Project Title: Australian Ave. from 45th St. to Blue Heron Blvd.

Project Number: 1748

BCC District: 07

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A

Contractor: M&M Asphalt Maintenance

Project Manager: Darren Prainito

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9	\sim	no	

Resurfacing 1.9 miles (6.8 lane miles) of Australian Avenue from 45th Street to Blue Heron Boulevard.

SCOPE/NOTES

FY2023 IST \$800,000

Notes

Outstanding work includes milling and paving, updating ADA ramps, $\,$

restriping the road, and replacing traffic loops.

SCHEDULE							
	Original	Actual					
Milling and Pavement Complete	5/14/2023						
Traffic Striping Complete	7/15/2023						
ADA (Curb/Cut Ramps) Complete	8/20/2023						
Traffic Loops Complete	11/15/2023						

	-,										
PARTICIPATION				FUNDING							
Consul	tant										
SBE	N/A	MBE	N/A								
WBE	N/A	Local	N/A						ı	ST .	
Contrac	ctor										
SBE	15%	MBE	0%								
WBE	0%	Local	100%	0.0	М	L2M	0.4M F	und Source (x 1	0.7M 00K)	0.986	1.1M

FINANCIAL SUMMARY							
Project Budget	Committed	% Committed	Paid To Date				
Α	В	C=B/A	D				
\$800,000	\$674,361	84.30%	\$361				

DESCRIPTION/TEAM

Project Title: Santaluces Pool Aquatic Facility Renovation

Project Number: 17510
BCC District: 02
Delivery Method: CM

Category: A02-Aquatic Facility Repair and Replacement

Status: Design

Designer: Colome' and Associates

Contractor: Robling
Project Manager: Terry Hearn

SCOPE/NOTES

Scope

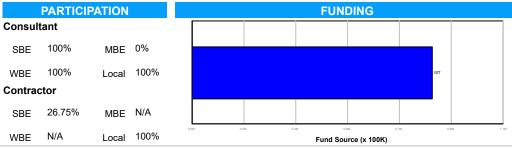
Pool resurfacing and repairs, repainting building.

T005: \$850,000 FY 2017

Notes

CID is awaiting on Parks to move forward with the project.

SCHEDULE					
	Original	Actual			
Start Date	11/21/2017	12/4/2017			
Finish Date	6/15/2018				



FINANCIAL SUMMARY							
Project Budget	% Committed	Paid To Date					
Α	В	C=B/A	D				
\$850,000	\$594,946	69.99%	\$594,946				



Small Cap Projects

Data Date: 5/18/2023

Report Date: 5/31/2023

DESCRIPTION/TEAM

Project Title: Lake Ridge Blvd. from State Rd. 7 to Yamato Rd.

Project Number: 1753 BCC District: 05

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A
Contractor: Ranger

Project Manager: Darren Prainito

Scope

Resurfacing 1 mile (2 lane miles) of Lake Ridge Boulevard from SR 7 to

SCOPE/NOTES

FY2023 IST \$260,000

Notes

Outstanding work includes updating ADA ramps, restriping the road,

and replacing traffic loops.

SCHEDULE							
	Original	Actual					
Milling and Pavement Complete	3/14/2023	4/28/2023					
ADA (Curb/Cut Ramps) Complete	5/14/2023						
Traffic Striping Complete	5/14/2023						
Traffic Loops Complete	7/1/2023						

PARTICIPATION FUNDING Consultant N/A MBE N/A SBE N/A Local N/A WBE Contractor 15% MBE 0% SBE Local 100% WBE 0% Fund Source (x 100K)



DESCRIPTION/TEAM

Project Title: Boca Chase Dr. from Waterberry Dr. to State Rd. 7

Project Number: 1754
BCC District: 05

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A
Contractor: Ranger
Project Manager: Darren Prainito

SCOPE/NOTES

Scope

Resurfacing 2.1 miles (5.4 lane miles) of Boca Chase Drive from Waterberry Drive to SR 7.

FY2023 IST \$530,000

Notes

Outstanding work includes milling and paving, updating ADA ramps,

restriping the road, and replacing traffic loops.

SCHEDULE						
	Original	Actual				
Milling and Pavement Complete	6/1/2023					
Traffic Striping Complete	8/1/2023					
ADA (Curb/Cut Ramps) Complete	8/17/2023					
Traffic Loops Complete	10/1/2023					

	PARTICIPATION				FUNDING						
Consul	tant										٦
SBE	N/A	MBE	N/A								
WBE	N/A	Local	N/A				IS	iT			
Contractor											
SBE	15%	MBE	0%								
WBE	0%	Local	100%	0.0	м о.:	2м о.		ırce (x 100K)	L7M 0.5	JM.	1.1M

Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$530,000	\$0	0.00%	\$0





Small Cap Projects

Data Date: 5/18/2023

Report Date: 5/31/2023

DESCRIPTION/TEAM

Project Title: Flavor Pict Rd. from Jog Rd. to Military Trail

Project Number: 1755 BCC District: 05

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing
Status: Construction
Designer: N/A

Contractor: Ranger

Project Manager: Darren Prainito

Scope

Resurfacing 1.6 miles (4.8 lane miles) of Flavor Pict Road from Jog Road to Military Trail.

SCOPE/NOTES

FY2023 IST \$500,000

Notes

Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.

SCI	HEDULE	
	Original	Actual
Milling and Pavement Complete	11/1/2023	
Traffic Striping Complete	12/25/2023	
ADA (Curb/Cut Ramps) Complete	1/14/2024	
Traffic Loops Complete	2/14/2024	

	PARTI	CIPATION					FUN	DING			
Consul	tant										
SBE	N/A	MBE	N/A								
WBE	N/A	Local	N/A				IST				
Contrac	ctor										
SBE	15%	MBE	0%								
WBE	0%	Local	100%	0.0M	0.204	0.41		urce (x 100K	0.714	0.9M	1.1M

	FINANCIAL SUMMARY		
Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$500,000	\$0	0.00%	\$0

DESCRIPTION/TEAM

Project Title: Four Points

Project Number: 17557 BCC District: 03

Delivery Method: Minor Annual

Category: G02-General Government Facilities

Status: Construction

Designer: Colome & Associates

Contractor: Randolph Construction Group Inc.

Project Manager: Terri Wolf

SCOPE/NOTES

Design and Construction services for interior renovation and reconfiguration of partial 2nd floor at Four Points Facility. Consolidate Youth Services

department at Four Points Facility.

Notes

Phase 1 is complete, and Phase II has begun. Bi-weekly construction meetings are ongoing. The new projected substantial is at August 8th, 2023 projected timeline to accommodate unforeseen Fire Alarm conduit below the concrete slab, protruding into the future open

area, and needs to be relocated.

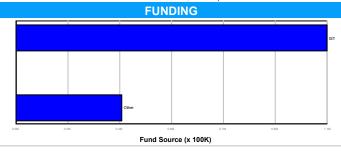
SCHEDULE		
	Original	Actual
Design Start	11/17/2017	8/6/2018
Construction Start	1/2/2019	10/31/2022
Completion	12/27/2019	

PARTICIPATION Consultant

SBE 100% MBE N/A WBE N/A Local 100%

Contractor

SBE 62.77% MBE N/A WBE N/A Local 0%



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$1,650,525	\$1,380,733	83.65%	\$701,219	



Small Cap Projects

Data Date: 5/18/2023

Report Date: 5/31/2023

DESCRIPTION/TEAM

Project Title: Cascades Isle Blvd. & Jog Road

Project Number: 1758
BCC District: 03

Delivery Method: Design CCNA

Category: S08-Signals and Signal Systems

Status: Design

Designer: Simmons & White, Inc.

Contractor: TBD

Project Manager: Fattoush Jafar

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This project will replace the existing span-wire signal system with a mast arm

SCOPE/NOTES

signal system.

FY 2023 IST \$450,000

Notes

Design of the project is in progress.

	SCHEDULE	
	Original	Actual
Design NTP Issued	4/1/2023	
Design Complete	4/1/2024	
Construction Start	8/1/2024	
Construction Complete	7/1/2025	

PARTICIPATION FUNDING Consultant 13% MBE 0% SBE 0% Local 100% WBE Contractor **TBD** MBE TBD SBE WBE **TBD** Local TBD Fund Source (x 100K)

		FINANCIAL SUM	MARY	
_	Project Budget	Committed	% Committed	Paid To Date
	Α	В	C=B/A	D
	\$450,000	\$0	0.00%	\$0

DESCRIPTION/TEAM

Project Title: CR-700 over SFWMD L-13 Canal (930085)

Project Number: 1776
BCC District: 06

Delivery Method: Design CCNA

Category: B04-Bridge Modifications

Local TBD

Status: Design
Designer: RJ Behar
Contractor: TBD
Project Manager: Will Carey

ope

The original scope was to modify or rehab the bridge. Subsequently a more detailed consultant study (4/27/20) concluded that bridge "could be left as is for 10 years" with a pile jacket repair.

SCOPE/NOTES

Notes

Fund Source (x 100K)

The repair cost for the pile jacket repair is estimated at \$100k-\$150k. Design of the pile jacket repair is ongoing (65% complete).

SCHEDULE		
	Original	Actual
Design Contract Notice to Proceed	2/4/2021	2/4/2021
Design Completion	12/1/2022	
Construction Bid Date	4/1/2023	
Construction Start	9/1/2023	
Construction Complete	9/1/2024	

PARTICIPATION Consultant SBE 84.6% MBE 0% WBE 0% Local 100% Contractor SBE TBD MBE TBD

	FINANCIAL SUMI	VIARY		
Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$150,000	\$39,820	26.55%	\$35,942	

WBE



Small Cap Projects

Data Date: 5/18/2023

Report Date: 5/31/2023

DESCRIPTION/TEAM

Project Title: CR-880 over SFWMD L-14 Canal @ 6 Mile Bend (930038)

Project Number: 1777
BCC District: 06

Delivery Method: Design CCNA

Category: B04-Bridge Modifications

Status: Design
Designer: RJ Behar
Contractor: TBD
Project Manager: Maroun Azzi

s	СО	ре

This project will address the two safety deficiencies in the bridge-barrier wall height and bridge (slope) drainage.

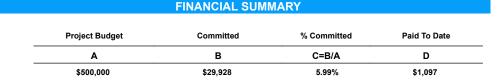
SCOPE/NOTES

Notes

The Design process is underway.

SCHEDULE		
	Original	Actual
Design Contract Notice to Proceed	1/1/2023	1/31/2023
Design Completion	11/11/2023	
Construction Bid Date	3/1/2024	
Construction Start	6/1/2024	
Construction Complete	12/1/2024	

PARTICIPATION FUNDING Consultant 15% MBE 0% SBE 0% Local 100% WBE Contractor **TBD** TBD SBE MBE Local TBD WBE **TBD** Fund Source (x 100K)



DESCRIPTION/TEAM

Project Title: SR-7 (Whitehorse dr. to Hypoluxo Rd.)

Project Number: 1830 BCC District: BIAF

Delivery Method: Design CCNA

Category: S14-Street Lighting

Status: Design

Designer: Electrical Design Associates
Contractor: Florida Power & Light

Local N/A

Project Manager: May Cheng

SCOPE/NOTES

The exist. SR7 high mast lighting is in need of a new LED system. The original intent was to rehab the towers (in FY21) with conversion to LED lights (in FY25). The new scope involves removing and replacing the high mast lights with new LED lighting. Project will design new LED lighting along SR7.

Notes

Fund Source (x 100K)

Scope

Design is complete. The IST funding of \$106k was advanced from FY25 to FY19 (BT 2019-0162). The project will be built with the "SR7 High Mast Towers Rehab (Hypoluxo to Lake Worth)" street lighting project which is funded by the IST at \$500k in FY21. The design contract will remain open for any post design services.

SCHEDULE						
	Original	Actual				
Design Contract Notice to Proceed	5/1/2019	4/24/2019				
Design Completion	5/1/2020	11/1/2020				

PARTICIPATION Consultant SBE 100% MBE 100% WBE 100% Local 100% Contractor SBE N/A MBE N/A

FINANCIAL SUMMARY					
Project Budget	Committed	% Committed	Paid To Date		
Α	В	C=B/A	D		
\$106,000	\$27,340	25.79%	\$25,790		

WBE

N/A



Small Cap Projects

Data Date: 5/18/2023

Report Date: 5/31/2023

DESCRIPTION/TEAM

Project Title: FY2019 Sports Field Lighting Replacements

Project Number: T009 BCC District: 01

Delivery Method: Sports Filed Lighting Annual Category: S12-Sports Lighting Replacement

> Status: Design Designer: TBD Contractor: TBD

Project Manager: Mitch Silverman

Scope

Replacement of Sports Field Lighting at Carlin Park Volleyball converted from

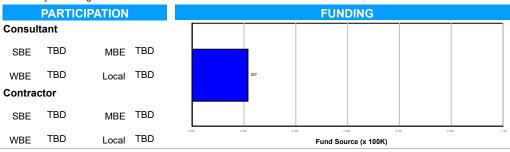
SCOPE/NOTES

IST FY 2019 funds: \$200,000.

Notes

Awaiting the project approach from Parks to proceed given proximity to the beach.

SCHEDULE				
	Original	Actual		
Final Completion				
Project Start	6/29/2017	6/29/2017		
Procurement (Light Fixture Vendor)	10/16/2018			
Procurement (Installation Contractor)	10/17/2018			



	FINANCIAL SUMMARY					
	Project Pudget	Committed	% Committed	Paid To Date		
_	Project Budget					
_	Α	B	C=B/A	D		
	\$200,000	\$21,037	10.52%	\$21,037		

DESCRIPTION/TEAM

Project Title: FY 2018 Playground Replacements-Countywide

Project Number: T026 BCC District: Multiple

Delivery Method: Minor Construction Annual Contract Category: P06-Playground Replacement

Status: Construction

Designer: Parks & Rec Contractor: DW Recreation Project Manager: Nick Chimienti

SCOPE/NOTES

Replacement of Playgrounds: Okeeheelee (Alligator Playground), Loggerhead Picnic Area, Pioneer Park, Jupiter Farms, Buttonwood, Morikami Biwa Pavilion, Ocean Cay, Seminole Palms, Dubois, Carlin (W. Gumbo Limbo Playground & W. Playground), JPP. FY 2018 \$812,000, and FY 2019 \$1,589,750.

Notes

Scope

Phase II project(Loggerhead) is put on hold due to phase I. Carlin opened the playground after building inspection but subsequently re-closed pending inspection. Dubois construction complete. Jupiter Farms construction is complete. Buttonwood, Morikami, Seminole

SCHEDULE					
	Original	Actual			
Project Design Start	7/1/2020	7/1/2020			
Phase I Substantial Completion	12/19/2022				
Phase II Construction Start	6/12/2023				

	Oject Manage	;i. i 110i	Ommone	'					Palms	, Carlin, and	JPP: No acti	vity.
	PARTICIP	ATION						FUNI	DING			
Consul	tant]
SBE	N/A	MBE	N/A	l								
WBE	N/A	Local	N/A									IST
Contra	Contractor											
SBE	95.5%	MBE	N/A									
WBE	N/A	Local	95.5%	0.0M		0.2M	0.4M	Fund Sou	: rce (x 100K)	м о	SM	1.1M

FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$2,401,750	\$1,107,401	46.11%	\$1,105,401





Small Cap Projects

Data Date: 5/18/2023

Report Date: 5/31/2023

DESCRIPTION/TEAM

Project Title: FY 2019 Playground Replacements-Countywide

Project Number: T028 BCC District: Multiple

Delivery Method: Minor Construction Annual Contract Category: P06-Playground Replacement

> Status: Design Designer: Parks & Rec

Contractor: TBD

Project Manager: Nick Chimienti

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Per Transfer #18-01

Includes JPP Campground, JPP Mound Circle, Lake Belvedere Estates, South Bay RV, Coral Cove Park, Lake Charleston Park, and BASCR Playgrounds.

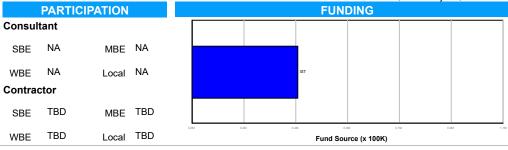
SCOPE/NOTES

Notes

Phase II projects(JPP Campsites, Glades Pioneer, Lake Charleston, and Lake Belvedere Estates) are put on hold due to outstanding issues on phase 1 projects that should have been completed by now. CID to advertise when the workload can accommodate. JPP Mound

Circle, South Bay RV, Coral Cove, and BASCR: No activity.

SCHEDULE					
	Original	Actual			
Project Start	10/28/2022	10/28/2022			
Phase I Substantial Completion	12/19/2022				
Phase II Construction Start	6/12/2023				



Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$375,000	\$12,843	3.42%	\$12,843

FINANCIAL SUMMARY

DESCRIPTION/TEAM

Project Title: Loxahatchee Groves Septic System Replacement

Project Number: T032 BCC District: 06

Delivery Method: Annual Contract

Category: S02-Sanitary Sewer/Septic Systems

Status: Close Out

Designer: Alan Gerwig & Assoc., Inc. Contractor: Hinterland Group Inc.

SCOPE/NOTES Scope

Design work with Alan Gerwig-Remove existing septic system and connect to the County Waste Water System Force Main on Southern Boulevard.

Current project budget is \$90,000. IST Funding is \$50,000 for FY17.

Ad Valorum: 3602 P831-\$20,000, 3600 P834- \$20,000

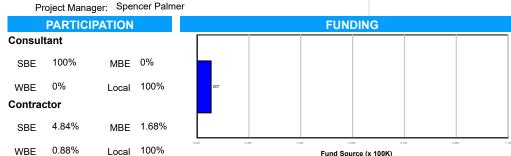
Notes

Fund Source (x 100K)

Construction portion of the project is completed. Awaiting final

closeout documents from WUD.

SCHEDULE				
	Original	Actual		
Project Start	9/30/2017	4/1/2018		
Project Completion	2/28/2019			



FINANCIAL SUMMARY							
Project Budget	Committed	% Committed	Paid To Date				
Α	В	C=B/A	D				
\$50,000	\$49,703	99.41%	\$48,942				



Small Cap Projects

Data Date: 5/18/2023

Report Date: 5/31/2023

DESCRIPTION/TEAM

Project Title: Lake Ida West Park Septic System Replacement

Project Number: T045
BCC District: 04

Delivery Method: WUD Annual Design Contract
Category: S02-Sanitary Sewer/Septic Systems

Status: Permitting
Designer: Chen-Moore

Contractor: TBD

Project Manager: Bob Hamilton

Design services to abandon existing septic system and connect to nearest

SCOPE/NOTES

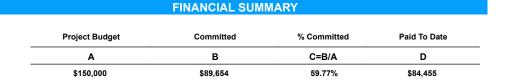
force main.

Notes

100% design plans received. DOH permit process underway.

SCHEDULE					
	Original	Actual			
Project Start	7/1/2020	7/1/2020			
Project Completion	11/1/2020				

PARTICIPATION FUNDING Consultant 100% MBE N/A SBE N/A Local 100% WBE Contractor **TBD** MBE TBD SBE Local TBD WBE **TBD** Fund Source (x 100K)



DESCRIPTION/TEAM

Project Title: Juno Park Septic System Replacement

Project Number: T056
BCC District: 01
Delivery Method: TBD

Category: S02-Sanitary Sewer/Septic Systems

Status: Permitting
Designer: Civil Design
Contractor: TBD

Project Manager: David Lavinsky

.

Heavily used public septic system needs replacement. Failure would result in public restroom failure.

SCOPE/NOTES

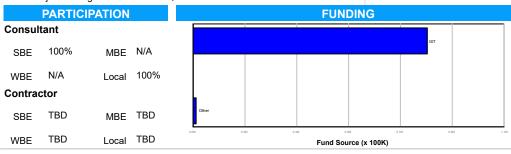
IST Funds - \$828,000 & Ad Valorem Funds - \$13,638.

Notes

Permit fees requested for Seacoast Utility Authority. BAS is in

process.

SCHEDULE				
	Original	Actual		
Project Start	1/30/2019	1/30/2019		
Project Completion	12/31/2020			



FINANCIAL SUMMARY						
Project Budget	Committed	% Committed	Paid To Date			
A	В	C=B/A	D	_		
\$841,638	\$97,964	11.64%	\$54,858	Ī		



Small Cap Projects

Data Date: 5/18/2023

Report Date: 5/31/2023

DESCRIPTION/TEAM

Project Title: Okeeheelee Caretaker Septic System Replacement

Project Number: T058
BCC District: 02

Delivery Method: Annual Contract

Category: S02-Sanitary Sewer/Septic Systems

Status: Permitting
Designer: Chen-Moore

Contractor: TBD

Project Manager: Bob Hamilton

Design services to abandon existing septic system and connect to nearest

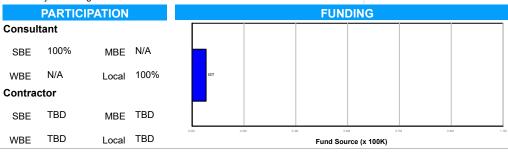
SCOPE/NOTES

orce main.

Notes

100% design plans received. DOH permit process underway.

SCHEDULE					
	Original	Actual			
Project Start	7/1/2020	7/1/2020			
Project Completion	9/15/2020				



	FINANCIAL SUM	WARY	
Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$50,000	\$14,173	28.35%	\$13,384

DESCRIPTION/TEAM

Project Title: Beach Access Dune Crossover and Dock Repair and Rep

Project Number: T071 BCC District: 01

Delivery Method: Annual Construction Contract

Category: B06-Bridge or Boardwalk Replacement

Status: Construction

Designer: N/A

Contractor: Wynn and Sons
Project Manager: Brian Mcnamara

SCOPE/NOTES

This project will repair/rebuild the boardwalk #76 in Coral Cove Park. These repairs are needed to ensure safe public access to the beaches.

Notes

Project has met substantial completion. Waiting on the supplement for unforeseen conditions to be approved. Beach crossovers are open

to the public and in use.

SCHEDULE					
	Original	Actual			
Notice to Proceed	1/2/2018	1/2/2018			
Start Date	1/2/2018	1/22/2018			
Completion Date	2/28/2018				

	,	5								
	PARTIC	IPATION				FUN	IDING			
Consul	tant									
SBE	N/A	MBE	N/A		IST					
WBE	N/A	Local	N/A							
Contra	ctor			L						
SBE	15%	MBE	N/A	Other						
WBE	N/A	Local	100%	0.0M	0.2M	Fund Se	ource (x 100K	0.714	0.984	1.1M

FINANCIAL SUMMARY							
Project Budget	Committed	% Committed	Paid To Date				
Α	В	C=B/A	D				
\$250,000	\$139,467	55.79%	\$131,243				





Small Cap Projects

Data Date: 5/18/2023

Report Date: 5/31/2023

	DESCRIPTION/TEAM	
Project Title:	Ocean Rescue Wooden Guard Tower Repair and Renova	
Project Number:	T073	

Delivery Method: Annual Contract

BCC District: CW

Category: P08-Public Building Repair Replacement & Expansion

Status: Construction

Designer: N/A

Contractor: Andrea Construction, Inc.

Project Manager: Nick Chimienti

0	

Repair and Renovate the Wooden Guard Towers

FY18: \$20,0000; FY19: \$20,0000; FY20: \$20,0000; FY21: \$20,0000; FY22:

SCOPE/NOTES

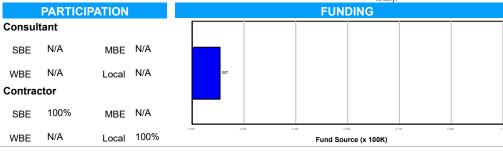
\$20,0000

Notes

Board boxes are installed and project can move to final pay and close-out after minor punch-list touch-up painting. 9 locations: Ocean Inlet, South Inlet, Juno Beach, Loggerhead, Ocean Reef Park, R.G. Kreusier, Gulf Stream, Dubois Park, and Jupiter Beach (11 towers in

total).

	Original	Actual			
Varies by location. Work ongoing					



	FINANCIAL SUMMARY						
	Project Pudget	Committed	% Committed	Paid To Date			
-	Project Budget	B	C=B/A	D	-		
_	\$100,000	\$10,799	10.80%	\$10,799	-		

DESCRIPTION/TEAM

Project Title: Ocean Inlet Park Street and Parking Lot Light Replaceme

Project Number: T081 BCC District: 04

Delivery Method: Annual Contract

Category: P02-Parking Lot Lighting Replacement

Status: Design
Designer: JLRD
Contractor: TBD
Project Manager: Ben Carroll

Local TBD

SCOPE/NOTES

Scope

Replace existing parking lot lighting fixtures with LED type.

N	otes

Fund Source (x 100K)

The project is on hold by Parks until ERM completes their bulkhead improvements at Boynton Inlet before moving forward with the

project again.

SCHEDULE				
Original	Actual			
12/28/2018	12/28/2018			
1/15/2020				
3/15/2020				
	Original 12/28/2018 1/15/2020			

PARTICIPATION FUNDING Consultant	
Consultant	
SBE 100% MBE N/A	
WBE N/A Local 100%	
Contractor	
SBE TBD MBE TBD	

FINANCIAL SUMMARY						
Project Budget	Committed	% Committed	Paid To Date			
Α	В	C=B/A	D			
\$84,000	\$10,870	12.94%	\$9,698			



Small Cap Projects

Data Date: 5/18/2023

Report Date: 5/31/2023

DESCRIPTION/TEAM

Project Title: Jupiter Farms Parking Lot Light Replacement

Project Number: T083

BCC District: 01

Delivery Method: Annual Contract

Category: P02-Parking Lot Lighting Replacement

Status: Close Out
Designer: JLRD

Contractor: Imperial Electrical, Inc.

Project Manager: Ben Carroll

Replacement of the existing employee and visitor parking lot light fixtures

SCOPE/NOTES

with LED type. FY 2019 \$60,000 FY 2022 \$40,000

Notes

All punch list items addressed. Awaiting final payment application

from contractor.

SCHEDULE				
	Original	Actual		
Design Start	12/26/2018	12/26/2018		
Construction Start	1/15/2020	1/27/2022		
Project Completion	3/15/2020			

	-,	9									
	PARTIC	CIPATION					FUN	DING			
Consul	tant										
SBE	100%	MBE	N/A								
WBE	N/A	Local	100%		IST						
Contrac	ctor										
SBE	0%	MBE	0%								
WBE	0%	Local	0%	M0.0	0.20/	d	Fund Sou	rce (x 100K)	0.7M	0.9M	1.1M

	FINANCIAL SUMMARY							
Project Budget	Committed	% Committed	Paid To Date					
Α	В	C=B/A	D					
\$100,000	\$61,124	61.12%	\$60,075					

DESCRIPTION/TEAM

Project Title: JPP Triplex Building Replacement

Project Number: T105
BCC District: 03

Delivery Method: Annual Contract

Category: P08-Public Building Repair Replacement & Expansion

Status: Design

Designer: Colome' and Associates

Contractor: TBD

Project Manager: David Lavinsky

SCOPE/NOTES

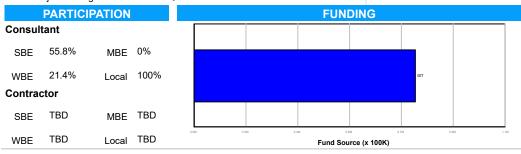
Replacement of the John Prince Park Triplex Building which includes a restroom and concession stand.

Notes

Colome' supplement #3 design efforts are in process. Pay application

7 submitted and processed.

SCHEDULE					
	Original	Actual			
Design Start	11/30/2020	11/30/2020			
Design Completion	5/3/2021				
Bidding Procurement	7/5/2021				
Construction Start	11/1/2021				
Project Completion	2/7/2022				



FINANCIAL SUMMARY				
Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$783,684	\$133,805	17.07%	\$73,144	



Small Cap Projects

Data Date: 5/18/2023

Report Date: 5/31/2023

DESCRIPTION/TEAM

Project Title: Caloosa Park Racquetball Court Replacement

Project Number: T106

BCC District: 04

Delivery Method: Annual Contract

Category: S10-Sport Court Replacement/ Resurfacing

Status: Design

Designer: Song & Associates

Contractor: TBD

Project Manager: Mitch Silverman

Remove and replace 16 existing Racquetball Courts with new Racquetball Courts. This includes design, permitting, demolition of existing and installations of new Courts.

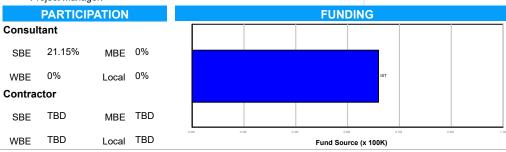
SCOPE/NOTES

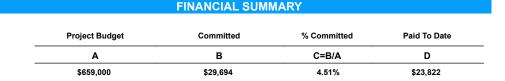
Notes

RFQ is under review by Parks for construction advertisement and

awaiting a response.

SCHEDULE			
	Original	Actual	
Design Start	4/15/2022	4/15/2022	
Permitting	3/20/2023		





DESCRIPTION/TEAM

Project Title: JPP Boat Ramp Replacement

Project Number: T107
BCC District: BIAF

Delivery Method: Annual Contract

Category: F04-Fresh Water Boat Ramps

Status: Construction

Designer: Stantec Consulting Services, Inc.

100%

Local

Contractor: All-Site
Project Manager: Sunil Jagoo

Scope Scope

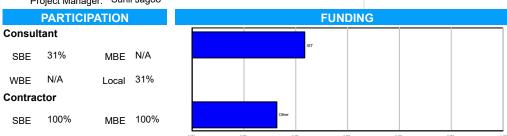
Replacement of the north boat ramp, removing the middle pier on the two south boat ramp and creating one single wider ramp in their place, replacement of the north and south fixed piers with floating dock piers, development of a gangway between the floating piers and the fixed fishing docks that adjust

Notes

Fund Source (x 100K)

Repair work on the ramp has begun and is ongoing.

SCHEDULE				
	Original	Actual		
Schematic Design	3/31/2020	5/31/2019		
Design Development	6/16/2020	10/29/2019		
Permitting	7/7/2020	4/22/2020		
Construction Documents	8/11/2020	11/5/2020		
Construction Start	10/6/2020	2/1/2021		
Construction Completion	11/5/2021			
Project Completion	12/31/2021			



FINANCIAL SUMMARY				
Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$700,000	\$400,000	57.14%	\$400,000	

WBE

100%



Small Cap Projects

Data Date: 5/18/2023

Report Date: 5/31/2023

DESCRIPTION/TEAM

Project Title: Lake Biwa Pavilion Replacement

Project Number: T108
BCC District: 05

Delivery Method: Annual Contract

Category: G04-Group Pavilion Replacement

Status: Construction
Designer: WGI

Contractor: Andrea Construction
Project Manager: David Lavinsky

Scope

Demolition and Replacement of Pavilion as Existing is Outdated and in Need

SCOPE/NOTES

of Replacement.

FY 2020 IST \$300,000

Notes

Contractor is in the process of obtaining all items required for the

project

SCHEDULE		
	Original	Actual
Project Start	11/20/2020	11/20/2020
Project Completion	11/22/2021	

PARTICIPATION FUNDING Consultant 100% MBE N/A SBE N/A Local 100% WBE Contractor 59.6% MBE N/A SBE WBE N/A Local N/A Fund Source (x 100K)

FINANCIAL SUMMARY				
Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$300,000	\$290,975	96.99%	\$34,036	

DESCRIPTION/TEAM

Project Title: Caloosa Park Septic System Replacement

Project Number: T113

BCC District: 04

Delivery Method: Annual Contract

Category: S02-Sanitary Sewer/Septic Systems

Status: Permitting

Designer: Chen Moore and Associates, Inc.

Contractor: TBD

Project Manager: Spencer Palmer

SCOPE/NOTES

Remove existing septic system and connect to the County Waste Water

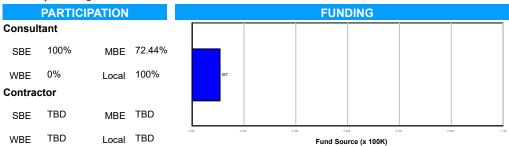
IST FY 2020 - \$100,000

System Force Main.

Notes

100% design plans received. DOH permit process underway.

SCHEDULE		
	Original	Actual
Project Start	4/26/2021	4/26/2021
Project Completion	4/25/2022	



FINANCIAL SUMMARY					
Project Budget	Committed	% Committed	Paid To Date		
Α	В	C=B/A	D		
\$100,000	\$63,220	63.22%	\$59,212		



Small Cap Projects

Data Date: 5/18/2023

Report Date: 5/31/2023

DESCRIPTION/TEAM

Project Title: Gulfstream Park Septic System Replacement

Project Number: T114 BCC District: 04

Delivery Method: Annual Contract

Category: S02-Sanitary Sewer/Septic Systems

Status: Permitting Designer: Chen Moore

Contractor: TBD

Project Manager: Bob Hamilton

Scope

Conversion of the existing septic system servicing the park, Ocean Rescue office and caretakers residence to a sewer system.

SCOPE/NOTES

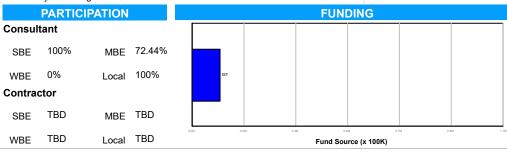
FY20: \$100,000

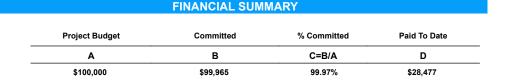
Notes

100% plan set received from Chen Moore. Permit application to be

submitted to DOH.

SCHEDULE			
	Original	Actual	
Start Date	10/19/2021	8/30/2022	
Completion Date	8/30/2022		





DESCRIPTION/TEAM

Project Title: Countywide Fencing Replacement

Project Number: T117 BCC District: Multiple

Delivery Method: Annual Purchasing

Category: F02-Fencing Replacement

Status: Construction

Designer: N/A

Contractor: Tropic Fence Inc Project Manager: Joseph Sarquis

This project will replace the chain-link fences at various parks countywide. This project is funded in: FY20-\$70,000, FY21-\$58,479, FY22-\$81,521,

SCOPE/NOTES

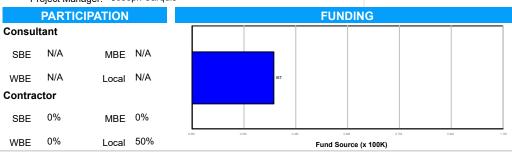
FY23-\$80,001, FY24-\$138,000, and FY25-\$71,999

Notes

Prioritized sites(3 locations; Santaluces Park baseball complex, Sandalfoot Cove Park, and Loggers Run) have been determined. Parks staff is in the process of obtaining quotes. Parks surtax available fund on hand for these projects is \$80,000.

	Original	Actual
Notice to Proceed	6/25/2020	6/25/2020
Start Date	7/20/2020	8/17/2020
Completion Date	8/20/2020	

SCHEDULE



FINANCIAL SUMMARY Project Budget Committed % Committed Paid To Date Α C=B/A \$290.001 \$290.000 100.00% \$169,448





Small Cap Projects

Data Date: 5/18/2023

Report Date: 5/31/2023

DESCRIPTION/TEAM

Project Title: Duncan Padgett Maintenance Office Septic System Repla

Project Number: T119

BCC District: 06

Delivery Method: Annual Contract

Category: S02-Sanitary Sewer/Septic Systems

Status: Design
Designer: N/A

Contractor: Joe Schmidt Construction

Project Manager: TBA

Duncan Park & Glades District Field

- The location of the existing system, cannot be the same location for the new system. This is due to lack of available area (light poles, etc.) because of the height of the new system. The new system will be an estimated 4' tall.

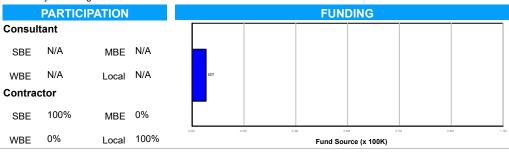
SCOPE/NOTES

Notes

The project was canceled with CID and is currently on hold pending upcoming work within the park. Paid for services rendered and

balance to be retained in T119 for future use.

	SCHEDULE	
	Original	Actual
Project Start	5/28/2020	5/28/2020
Project Completion	1/28/2021	



	FINANCIAL SUMMARY						
	Duning A Dundang	0	0/ 0	Deld To Dete			
_	Project Budget	Committed	% Committed	Paid To Date	_		
_	Α	В	C=B/A	D			
	\$50,000	\$5,748	11.50%	\$5,748			

DESCRIPTION/TEAM

Project Title: Countywide Picnic Shelter Replacement

Project Number: T132 BCC District: CW

Delivery Method: Annual Purchasing

Category: G04-Group Pavilion Replacement

Status: Construction

Designer: N/A

Contractor: RCP Shelters
Project Manager: Brian Marchinke

cope

This project will replace the picnic shelters at various parks countywide.

SCOPE/NOTES

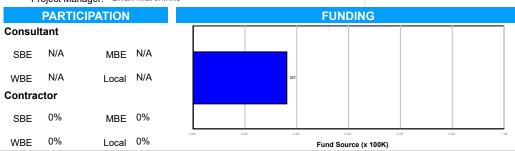
FY 2021 IST \$300,000 FY 2022 IST \$34,000

FY 2023 Ad Valorem \$21,760.70

Notes

Thirty-eight shelters have been constructed to date at Okeeheelee. The permits have been received for the final four units(33-36). Construction materials arrived on 5/31/2023. Remaining work to commence in early June.

SCH	HEDULE	
	Original	Actual
Varies by location. Work ongoing		



	FINANCIAL SUMI	VIARY		
Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$334,000	\$334,000	100.00%	\$334,000	
	A	Project Budget Committed A B	A B C=B/A	Project Budget Committed % Committed Paid To Date A B C=B/A D



Small Cap Projects

Data Date: 5/18/2023

Report Date: 5/31/2023

DESCRIPTION/TEAM

Project Title: Lake Lytal Park Racquetball Court Replacement

Project Number: T139 BCC District: 02 Delivery Method:

Category: S10-Sport Court Replacement/ Resurfacing

Status: Design

Designer: Song & Associates

Contractor: TBD

Project Manager: Mitch Silverman

Demolish and replace the racquetball court at Lake Lytal. Work should consist of furnishings all materials, permits and equipment.

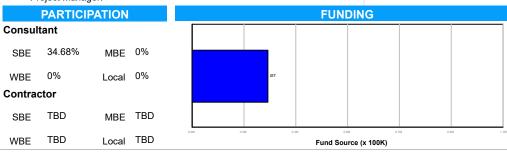
SCOPE/NOTES

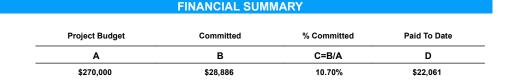
Notes

Received drawings and RFQ for construction advertisement in

process by CID.

Original	Actual
3/31/2022	3/31/2022





DESCRIPTION/TEAM

Project Title: Ocean Reef Park Parking Lot Light Replacement

Project Number: T142 BCC District: 01

Delivery Method: Annual Contract

Category: P02-Parking Lot Lighting Replacement

Status: Design Designer: JLRD

Local 98%

Contractor: Grid-One Electrical Construction, Inc.

Project Manager: Ben Carroll

Replacement of the existing parking lot light fixtures with LED type.

SCOPE/NOTES

FY 2021 \$250,000 FY 2022 \$17,500

Notes

Fund Source (x 100K)

Change order in the works due to Parks changing fixture type from

the specified initially.

	SCHEDULE	
	Original	Actual
Project Start	4/25/2021	4/25/2021
Project Completion	11/1/2021	

PARTICIPATION FUNDING Consultant 98% SBE MBF 0% 100% Local 100% WBE Contractor 100% MBE 0% SBE

	FINANCIAL SUMI	MARY		
Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$267,500	\$267,501	100.00%	\$12,086	

WBE

0%



Small Cap Projects

SCOPE/NOTES

Data Date: 5/18/2023

Report Date: 5/31/2023

Actual

DESCRIPTION/TEAM

Project Title: South Bay RV Campground Electrical Upgrade

Project Number: T143

BCC District: 06

Delivery Method: Annual Contract

Category: E02-Existing Park Redevelopment or Expansion

Status: Design
Designer: TBD
Contractor: TBD

Project Manager: Andrew P Gamble

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0	u	JL	

RV campground electrical upgrade.

IST \$216,000 Other \$1,350

Notes

BAS was sent to Parks on 5/17/23. Project came in \$100K over budget. Parks is requesting IST reserve funds to make up the difference and awaiting ISICOC approval to move forward. Bid received on 4/27/23 is valid until 8/25/23. After that date, the vendor

is no longer obligated to honor it.

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	PARTI	CIPATION					FUN	DING		
Consul	tant									
SBE	TBD	MBE	TBD							
WBE	TBD	Local	TBD			IST				
Contrac	ctor									
SBE	TBD	MBE	TBD							
WBE	TBD	Local	TBD	0.1	ом оз	in a second		arce (x 100K)	754 0.94	M 1.1M

	FINANCIAL SUMMARY							
Project Budget	Committed	% Committed	Paid To Date					
Α	В	C=B/A	D					
\$216.000	\$1.549	0.72%	\$1.549					

Project Start

DESCRIPTION/TEAM

Project Title: Caloosa Park Light Replacement

Project Number: T144
BCC District: 04

Delivery Method: Annual Contract

Category: P02-Parking Lot Lighting Replacement

Status: Design
Designer: JLRD
Contractor: TBD
Project Manager: Ben Carroll

Replacement of the existing parking lot light fixtures with LED type.

SCOPE/NOTES

FY 2021 \$200,000 FY 2022 \$16,000

Notes

Awaiting additional services proposal from JLRD. Parks to change

fixture type from Lithonia to Cree.

	SCHEDULE	
	Original	Actual
Project Start	4/25/2021	4/25/2021
Project Completion	11/1/2021	

SCHEDULE

Original

12/4/2023

PARTICIPATION Consultant SBE 100% MBE 0% WBE 100% Local 100% Contractor SBE TBD MBE TBD

Local TBD



	FINANCIAL SUM	WARY	
Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$216,000	\$18,426	8.53%	\$14,933

WBE



Small Cap Projects

SCOPE/NOTES

Data Date: 5/18/2023

Report Date: 5/31/2023

DESCRIPTION/TEAM

Project Title: Carlin Park Parking Lot Light Replacement

Project Number: T145
BCC District: 01

Delivery Method: Annual Contract

Category: P02-Parking Lot Lighting Replacement

Status: Design
Designer: JLRD
Contractor: TBD
Project Manager: Ben Carroll

Scope

Replace existing parking lot lighting fixtures with LED type.

FY 2021 \$200,000 FY 2022 \$16,000

Notes

CID is awaiting additional services proposal from JLRD.

	SCHEDULE	
	Original	Actual
Project Start	11/13/2020	11/13/2020
Project Completion	12/2/2022	

PARTICIPATION FUNDING Consultant 100% MBE 0% SBE 100% Local 100% WBE Contractor **TBD** MBE TBD SBE Local TBD WBE TBD Fund Source (x 100K)

	FINANCIAL SUM	MARY	
Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$216,000	\$12,392	5.74%	\$10,107

DESCRIPTION/TEAM

Project Title: Sunset Cove Pavilion Replacement

Project Number: T146
BCC District: 05

Delivery Method: Annual Contract

Category: G04-Group Pavilion Replacement

Status: Design

Designer: Alan Gerwig & Associates

Local TBD

Contractor: TBD

Project Manager: Ben Carroll

SCOPE/NOTES

Renovate/Replace Existing Pavilion

FY 2021 IST \$150,000 FY 2022 IST \$9.500

Notes

Fund Source (x 100K)

Scope

CID received 50% design. Bid package is assembled and sent out for

advertisement.

	SCHEDULE	
	Original	Actual
Project Start	9/30/2021	9/30/2021
Design Completion	4/29/2022	
Project Completion	2/24/2023	

PARTICIPATION Consultant SBE 100% MBE 0% WBE 0% Local 100% Contractor SBE TBD MBE TBD

FINANCIAL SUMMARY				
Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$159,500	\$13,122	8.23%	\$13,122	



WBE



Small Cap Projects

SCOPE/NOTES

Data Date: 5/18/2023

Report Date: 5/31/2023

DESCRIPTION/TEAM

Project Title: Carlin Beach Pavilion Replacement

Project Number: T147
BCC District: 01

Delivery Method: Annual Contract

Category: G04-Group Pavilion Replacement

Status: Design

Designer: Alan Gerwig & Associates, Inc.

Contractor: TBD

Project Manager: Ben Carroll

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	_		

Renovate/replace existing beach oavilion.

FY 2021 IST \$ 150,000 FY 2022 IST \$9,500

Notes

NTP issued to Alan Gerwig & Associates, Inc. for design services.

Awaiting 50% drawings.

	SCHEDULE	
	Original	Actual
Project Start	9/30/2021	9/30/2021
Design Completion	4/29/2022	
Project Completion	2/24/2023	

PARTICIPATION FUNDING Consultant 100% MBE 0% SBE 0% Local 100% WBE Contractor **TBD** MBE TBD SBE Local TBD WBE TBD Fund Source (x 100K)

	FINANCIAL SUMI	MARY	
Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$159,500	\$6,802	4.26%	\$269

DESCRIPTION/TEAM

Project Title: JPP Center Drive Pavilion Replacement

Project Number: T148
BCC District: 03

Delivery Method: Annual Contract

Category: G04-Group Pavilion Replacement

Status: Design
Designer: TBD
Contractor: TBD
Project Manager: Ben Carroll

Local TBD

Scope

Renovate/Replace Existing Pavilion

FY 2021 IST \$150,000 FY 2022 IST \$9,500

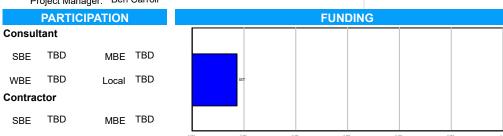
Notes

Fund Source (x 100K)

Awaiting proposal from Alan Gerwig & Associates for design services.

SCOPE/NOTES

	SCHEDULE	
	Original	Actual
Project Start	9/30/2021	9/30/2021
Design Completion	4/29/2022	
Project Completion	2/24/2023	



FINANCIAL SUMMARY				
Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$159,500	\$269	0.17%	\$269	



WBE



Small Cap Projects

SCOPE/NOTES

Data Date: 5/18/2023

Report Date: 5/31/2023

DESCRIPTION/TEAM

Project Title: Morikami Park Septic System Replacement

Project Number: T149 BCC District: 05

Delivery Method: Annual Contract

Category: S02-Sanitary Sewer/Septic Systems

Status: Construction

Designer: CDI

Contractor: TBD

Project Manager: David Lavinsky

Remove septic system and connect to nearest sewer line.

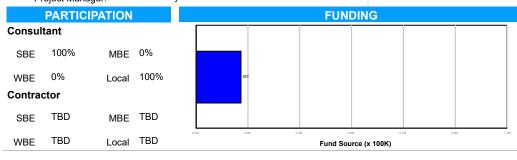
Original Actual 7/6/2021 7/6/2021 Design Start

SCHEDULE

Notes

The design phase is complete with CID. WUD is in the process of the

construction phase.



FINANCIAL SUMMARY Project Budget Committed % Committed Paid To Date Α В C=B/A D \$159.500 \$45.169 28.32% \$30,169

DESCRIPTION/TEAM

Project Title: Buttonwood Parking Lot Light Replacement

Project Number: T153 BCC District: 03

Delivery Method: Annual Contract

Category: P02-Parking Lot Lighting Replacement

Status: Construction

Designer: JLRD

Contractor: Triton Electric Company

Project Manager: Ben Carroll

	SCOPE/NOTES
Scope	

Replace parking lot lighting. FY 2021 IST \$87,000

FY 2022 IST \$7,610

Notes

Fund Source (x 100K)

Construction in progress. 75% complete.

SCHEDULE				
	Original	Actual		
Project Start	11/13/2020	5/1/2023		
Design Completion	12/17/2021	4/5/2022		
Project Completion	8/26/2022			

PARTICIPATION FUNDING Consultant SBE 0% MBF 0% 0% Local 100% WBE Contractor 100% MBE 0% SBE 0% Local 100%

	FINANCIAL SUMI	MARY		
Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$94,610	\$89,745	94.86%	\$10,776	

WBE



Small Cap Projects

Data Date: 5/18/2023

Report Date: 5/31/2023

DESCRIPTION/TEAM

Project Title: Lake Lytal Park Septic System Replacement

Project Number: T154

BCC District: 03

Delivery Method: Annual Contract

Category: S02-Sanitary Sewer/Septic Systems

Status: Design
Designer: TBD
Contractor: TBD

Project Manager: Spencer Palmer

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Remove existing septic system and connect to the County Waste Water

SCOPE/NOTES

System Force Main FY 2021 IST \$50,000 FY 2022 IST \$4,000

Notes

Project has yet to be initiated pending future use of Activity Center

building.

	SCHEDULE	
	Original	Actual
Project Start	4/26/2021	4/26/2021
Project Completion	12/20/2021	

PARTICIPATION						FUNDING				
Consul	tant									
SBE	TBD	MBE	TBD							
WBE	TBD	Local	TBD	IST						
Contra	ctor									
SBE	TBD	MBE	TBD							
WBE	TBD	Local	TBD	0.0M	0.29M	0.4M	Fund Source (x 1	0.7M DOK)	0.9M	1.1M

FINANCIAL SUMMARY						
Project Budget	Committed	% Committed	Paid To Date			
Α	В	C=B/A	D			
\$54,000	\$91	0.17%	\$91	_		

DESCRIPTION/TEAM

Project Title: Okeeheelee Park Street and Parking Lot Light Replacement

Project Number: T161 BCC District: 02

Delivery Method: Annual Contract

Category: P02-Parking Lot Lighting Replacement

Status: Design
Designer: JLRD
Contractor: TBD

Project Manager: Benjamin Carroll

SCOPE/NOTES

Scope

Okeeheelee Park Site Lighting Replacement is located @ 7715 Forest Hill Blvd, West Palm Beach. Professional services shall include electrical engineering design services for the replacement of 56 new pole-mounted LED

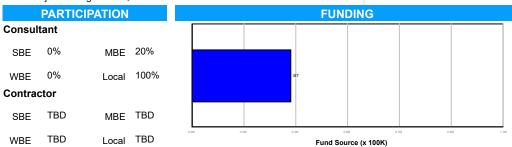
fixtures and 67 new LED fixtures.

Notes

Additional services agreement executed. 50% design drawings are in

process.

	SCHEDULE	
	Original	Actual
Design Start	7/22/2022	7/22/2022



	FINANCIAL SUMI	WARY		
Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$350,000	\$43,263	12.36%	\$14,081	



Small Cap Projects

SCOPE/NOTES

Data Date: 5/18/2023

Report Date: 5/31/2023

DESCRIPTION/TEAM

Project Title: West Boynton Parking Lot Light Replacement

Project Number: T162
BCC District: 02
Delivery Method: TBD

Category: P02-Parking Lot Lighting Replacement

Status: Design
Designer: JLRD
Contractor: TBD
Project Manager: Ben Carroll

Replacement of the existing parking lot light fixtures with LED type.

FY 2019 IST \$285,000 FY 2022 IST \$42,100

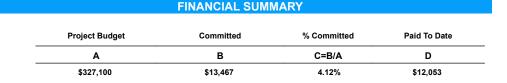
Notes

CID is awaiting additional services agreement for design from JLRD.

Parks changed the design fixtures from Lithonia to Cree.

	SCHEDULE	
	Original	Actual
Design Start	12/26/2018	12/26/2018
Construction Start	1/15/2020	
Project Completion	3/15/2020	

PARTICIPATION FUNDING Consultant MBE N/A SBE N/A Local 100% WBE Contractor **TBD** MBE TBD SBE Local TBD WBE **TBD** Fund Source (x 100K)



DESCRIPTION/TEAM

Project Title: Morikami Park Light Replacement

Project Number: T164
BCC District: 05

Delivery Method: Annual Contract

Category: P02-Parking Lot Lighting Replacement

Status: Design
Designer: JLRD
Contractor: TBD

Project Manager: Benjamin Carroll

SCOPE/NOTES

The project includes replacing light fixtures at the museum parking lot, loading

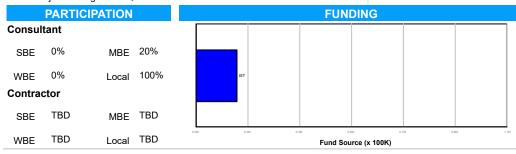
zone, and walkway. Convert current lights.

Notes

Additional services agreement executed. 50% design drawings are in

process.

	SCHEDULE		
	Original	Actual	
Design Start	7/22/2022	7/22/2022	_



FINANCIAL SUMMARY						
Project Budget	Committed	% Committed	Paid To Date			
Α	В	C=B/A	D			
\$144,000	\$23,487	16.31%	\$7,297			



Small Cap Projects

Data Date: 5/18/2023

Report Date: 5/31/2023

DESCRIPTION/TEAM

Project Title: Pioneer Park Light Replacement

Project Number: T166
BCC District: 06

Delivery Method: Annual Contract

Category: P02-Parking Lot Lighting Replacement

Status: Design
Designer: TBD
Contractor: TBD
Project Manager: TBD

Scope

The project includes replacing light fixtures at parking lot, loading zone, and walkway. Convert current lights.

SCOPE/NOTES

IST \$60,000

Notes

RFPA issued and awaiting CID to assign PM.

	SCHEDULE	
	Original	Actual
Project Start	8/7/2023	

PARTICIPATION FUNDING Consultant SBE TBD MBE TBD TBD Local TBD WBE Contractor **TBD** MBE TBD SBE Local TBD WBE **TBD** Fund Source (x 100K)

FINANCIAL SUMMARY						
	Project Budget	Committed	% Committed	Paid To Date		
_	A	B	C=B/A	D	-	
_	\$60,000	\$127	0.21%	\$127		

DESCRIPTION/TEAM

Project Title: Countywide Park Roadway and Parking Lot Striping

Project Number: T167

BCC District: Multiple

Delivery Method: Annual Contract

Category: A04-Asphalt Paving & Striping

Status: Design
Designer: N/A
Contractor: TBD

Project Manager: Garry Monnett

SCOPE/NOTES

Scope
Restriping of roads and parking lots in selected County managed parks.

	COLIEDOEL	
	Original	Actual
Assesments	1/3/2023	1/3/2023
Prioritization	2/1/2023	3/22/2023
Scope of Work	3/1/2023	

SCHEDULE

Notes

Staff has begun using the funds for striping projects (Canine Cove, Burt Aaronson, & BASCR Boat Ramp); staff will compile a scope of work for each location as time allows. (the striping pre-qual contract is at Purchasing and has been assigned to a Buyer. Parks expects the

pregual to be ready for use by October)

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PARTICIPATION					FUNDING						
Consul	tant										
SBE	N/A	MBE	N/A								
WBE	N/A	Local	N/A	IST							
Contrac	ctor										
SBE	TBD	MBE	TBD								
WBE	TBD	Local	TBD	0.0M	0.2M	0.4M		rce (x 100K)	0.7M	0.984	1.1M

	FINANCIAL SUM	MARY	
Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$50,000	\$8,942	17.88%	\$3,966





Small Cap Projects

Data Date: 5/18/2023

Report Date: 5/31/2023

DESCRIPTION/TEAM

Project Title: Caloosa Park Roadway Repairs

Project Number: T170 BCC District: 04

Delivery Method: Annual Contract

Category: A04-Asphalt Paving & Striping

Status: Construction

Designer: N/A

Contractor: Wynn and Sons
Project Manager: Garry Monnett

SCOPE/NOTES		SCHEDULE
Scope		Original
Repairs to internal roadways within Caloosa Park.	Scoping	1/3/2023
	Quote	3/1/2023

Notes

Project approved by the CRC – working with the vendor to schedule.

	Original	Actual
Scoping	1/3/2023	1/3/2023
Quote	3/1/2023	4/4/2023
Work Commencement	4/3/2023	
Completion	8/31/2023	

	-,		•							
	PARTI	CIPATION					FUNDING			
Consul	tant									
SBE	N/A	MBE	N/A							
WBE	N/A	Local	N/A	IST						
Contra	ctor									
SBE	20%	MBE	0%							
WBE	0%	Local	100%	0.0M	0.2M	0.4M Ft	und Source (x 1	0.7M 00K)	0.9M	1.1M

	FINANCIAL SUM	MARY	
Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$20,000	\$48	0.24%	\$48

DESCRIPTION/TEAM

Project Title: Haverhill Park Parking Lot Light Replacement

Project Number: T189
BCC District: 02

Delivery Method: Annual Contract

Category: P02-Parking Lot Lighting Replacement

Status: Design
Designer: TBD
Contractor: TBD

Project Manager: Mitch Silverman

Scope

Replacement of existing poles and lights at parking lots to allow for adequate public safety. New LED fixtures will provide energy saving and improve

SCOPE/NOTES

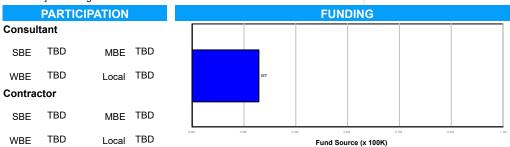
lighting for safety. FY2023 \$238,000.00

Notes

Parks approved to move forward with the RFQ for the project to be

advertised.

	SCHEDULE	
	Original	Actual
Project Start	7/10/2023	



FINANCIAL SUMMARY					
Project Budget	Committed	% Committed	Paid To Date		
Α	В	C=B/A	D		
\$238,000	\$107	0.05%	\$107		



Small Cap Projects

SCOPE/NOTES

Data Date: 5/18/2023

Report Date: 5/31/2023

DESCRIPTION/TEAM

Project Title: Dyer Park Parking Lot Repairs

Project Number: T191 BCC District: 07

Delivery Method: Annual Contract

Category: A04-Asphalt Paving & Striping

Status: Design Designer: N/A Contractor: TBD Project Manager: Gary Monnett

Scope Repairs to parking lot for Dyer Park asphalt overlay and striping

FY2023 \$54,050.00

Notes

Quote received. Working on the CRC paperwork.

	Original	Actual
Project Start	8/14/2023	
,		

SCHEDULE

PARTICIPATION FUNDING Consultant SBE N/A MBE N/A N/A Local N/A WBE Contractor **TBD** MBE TBD SBE Local TBD WBE TBD Fund Source (x 100K)

FINANCIAL SUMMARY					
Project Budget	Committed	% Committed	Paid To Date		
Α	В	C=B/A	D		
\$54,050	\$24	0.05%	\$24	_	

DESCRIPTION/TEAM

Project Title: Burt Reynolds Roadway Repairs

Project Number: T192 BCC District: 01

Delivery Method: Annual Contract

Category: A04-Asphalt Paving & Striping

Status: Design Designer: N/A Contractor: TBD Project Manager: Gary Monnett

Local TBD

SCOPE/NOTES

Repairs to internal roadways for Burt Reynolds asphalt overlay and striping

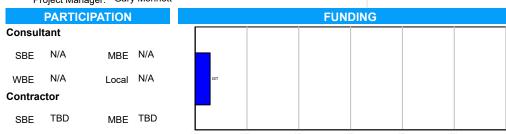
FY2023 \$53,560.00

Notes

Fund Source (x 100K)

Quote received. Working on the CRC paperwork.

SCHEDULE				
	Original	Actual		
Project Start	8/14/2023			



FINANCIAL SUMMARY					
Project Budget	Committed	% Committed	Paid To Date		
Α	В	C=B/A	D		
\$53,560	\$24	0.05%	\$24		
	A	Project Budget Committed	Project Budget Committed % Committed A B C=B/A	Project Budget Committed % Committed Paid To Date A B C=B/A D	

WBE



Small Cap Projects

SCOPE/NOTES

Data Date: 5/18/2023

Report Date: 5/31/2023

DESCRIPTION/TEAM

Project Title: Dubois Park Parking Lot Repairs

Project Number: T193
BCC District: 01

Delivery Method: Annual Contract

Category: A04-Asphalt Paving & Striping

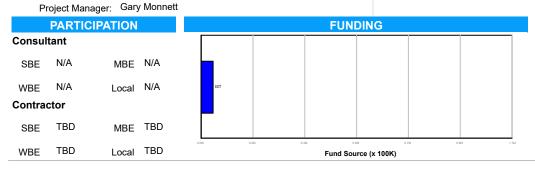
Status: Design
Designer: N/A
Contractor: TBD

Scope
Repairs to parking lot for Dubois Park asphalt overlay and striping.
FY2023 \$43,150.00

Notes

Quote received. Working on the CRC paperwork.

SCHEDULE			
	Original	Actual	
Project Start	8/14/2023		



FINANCIAL SUMMARY					
Project Budget	Committed	% Committed	Paid To Date		
Α	В	C=B/A	D	_	
\$43,150	\$19	0.05%	\$19	_	

DESCRIPTION/TEAM

Project Title: Duncan Padgett Park Picnic Area Improvements

Project Number: T200 BCC District: 06

Delivery Method: Annual Contract

Category: G04-Group Pavilion Replacement

Status: Design

Designer: Song & Associates

Contractor: TBD

Project Manager: Doranath (Niri) Maharajh

	50	JUI	2E/N	OIL	3

Scope

Improving the area around the Duncan Padgett Park Picnic tables.

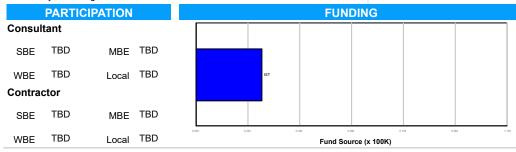
FY21: \$235,000

Notes

Song & Associates proposal was received and is now being reviewed

by CID.

SCHEDULE				
	Original	Actual		
Design Completion	4/1/2022	3/15/2022		
Bidding	5/1/2022			
Construction Start	8/1/2022			
Project Completion	12/1/2022			



FINANCIAL SUMMARY					
Project Budget	Committed	Committed % Committed F			
Α	В	C=B/A	D		
\$235,000	\$9,663	4.11%	\$9,663		

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