

Small Cap Projects

Data Date: 6/15/2023

Report Date: 6/30/2023

DESCRIPTION/TEAM

Project Title: Florida Mango Rd. over LWDD Lat. 8 Canal (PB934338)

Project Number: 1475 BCC District: 03

Delivery Method: Design CCNA

Category: B08-Bridge Replacements

Status: Construction

Designer: Alan Gerwig & Assoc.

Contractor: Ranger
Project Manager: Maroun Azzi

Scope

This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, improve the slope protection, and enhance pedestrian sidewalk safety.

SCOPE/NOTES

Notes

The project is funded with 5-Year Road Program (RP) funding and IST funding. Design (using RP funds) is complete. The const. of the project (incld. assoc. rdwy. improvements) is currently est. at \$3.1m. The IST partially funds the (bridge) const. at \$700,000 in FY19.

Construction is ongoing (70% complete).

SCHEDULE				
	Original	Actual		
Design Contract Notice to Proceed	9/30/2015	9/30/2015		
Design Completion	7/1/2021	2/1/2021		
Construction Bid Date	9/1/2021	4/13/2021		
Construction Start	12/1/2021	2/22/2022		
Construction Complete	8/1/2023			

PARTICIPATION FUNDING Consultant 100% MBE 0% SBE 0% Local 100% WBE Contractor 21.2% MBE 0% SBE WBE 0% Local 100% Fund Source (x 100K)

Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$700,000	\$606.20E	00.479/	\$60E 202	_

FINANCIAL SUMMARY

DESCRIPTION/TEAM

Project Title: Smith Sundy Rd. over LWDD Lat. 33 Canal

Project Number: 1521 BCC District: 05

Delivery Method: Design CCNA

Category: B04-Bridge Modifications

Status: Design

Designer: Wantman Group
Contractor: TBD (bid)

Project Manager: Kristine Frazell-Smith

SCOPE/NOTES

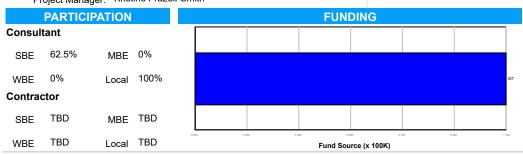
This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets),

update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety.

Notes

Design is ongoing (65% complete).

SCHEDULE				
	Original	Actual		
Design Contract Notice to Proceed	3/13/2018	3/21/2018		
Design Completion	4/1/2024			
Construction Bid Date	7/1/2024			
Construction Start	11/1/2024			
Construction Complete	6/1/2025			



Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$1,750,000	\$452,941	25.88%	\$286,201	





Small Cap Projects

SCOPE/NOTES

Data Date: 6/15/2023

Report Date: 6/30/2023

DESCRIPTION/TEAM

Project Title: Sections of Military Trail

Project Number: 1541 BCC District: CW

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction

Designer: N/A
Contractor: Oglesby/Southwide

Contractor. Oglesby/Codtilw

Project Manager: Larry Kelly

This project consists of restriping sections of Military Trail.

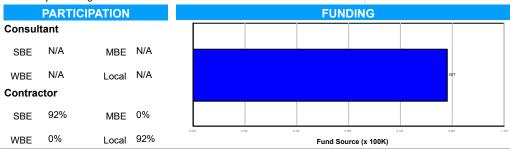
SCHEDULE Original Actual Palmetto Park to Clint Moore Complete 11/20/2017 11/20/2017 18th Street to Palmetto Park Complete 12/18/2017 12/18/2017

Notes

Scope

Restriping along Military Trail is done on an as needed basis as funding allows. The project is funded at \$200,000 in FY 2017 and FY 2021 and \$100,000 in FY 2022 thru FY 2026 for a total funding

of \$900,000.



FINANCIAL SUMMARY					
Project Budget	Committed	% Committed	Paid To Date		
Α	В	C=B/A	D		
\$900,000	\$137,271	15.25%	\$137,271		

DESCRIPTION/TEAM

Project Title: Lake Osborne Dr. over Lake Bass Canal (PB934354)

Project Number: 1542 BCC District: 02

Delivery Method: Design CCNA

Category: B04-Bridge Modifications

Status: Design
Designer: Stantec
Contractor: TBD (bid)

Project Manager: Kristine Frazell-Smith

SCOPE/NOTES

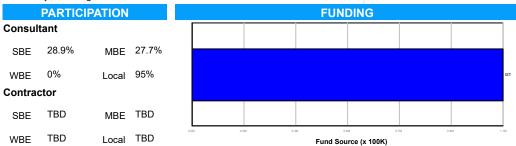
Scope

This project will replace an existing bridge that was built over 60 years ago. The project will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety.

Notes

Design is ongoing (70% complete).

SCHEDULE				
	Original	Actual		
Design Contract NTP	8/2/2017	8/2/2017		
Study Start	8/2/2017	8/2/2017		
Study Complete	5/1/2018	5/1/2018		
Design Completion	12/1/2023			
Construction Bid Date	3/1/2024			
Construction Start	7/1/2024			
Construction Complete	7/1/2025			



 Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$1,500,000	\$376,629	25.11%	\$281,012	



Small Cap Projects

SCOPE/NOTES

Data Date: 6/15/2023

Report Date: 6/30/2023

DESCRIPTION/TEAM

Project Title: Sections of Congress Avenue

Project Number: 1543

BCC District: Multiple

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction

Designer: N/A

Contractor: Oglesby/Southwide

Project Manager: Larry Kelly

Scope

This project consists of restriping sections of Congress Avenue.

Notes

Restriping along Congress Avenue is done on an as needed basis as funding allows. The project is funded at \$100,000 in FY 2017 and FY 2021 thru FY 2025 and \$200,000 in FY 2026 for a total funding

of	\$800	.000.
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SCHEDULE				
	Original	Actual		
Palm Beach Lakes to 45th Street Comple	10/6/2017	10/6/2017		
Okeehobee to Palm Beach Lakes Comple	2/6/2018	2/6/2018		
Silver Beach to Water Tower	3/18/2019	3/18/2019		
Southwest 30th Ave. to Golf Rd.	2/11/2021	2/11/2021		
Linton to Lake Ida	12/1/2021	1/11/2022		
Yamato to Clint Moore	3/1/2022	2/15/2022		
MLK to Blue Heron	4/1/2022	3/25/2022		
West Park Ave. to Nothlake	4/1/2022	3/25/2022		

PARTICIPATION FUNDING Consultant SBE N/A MBE N/A N/A WBE Local N/A Contractor 68% MBE 0% SBE Local 68% WBE 0% Fund Source (x 100K)

Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$800.000	\$241.419	30.18%	\$210.124

FINANCIAL SUMMARY

DESCRIPTION/TEAM

Project Title: Sections of Gateway Blvd.

Project Number: 1544
BCC District: 02

Delivery Method: Annual Striping Contract

Local 100%

Category: S16-Striping
Status: Construction

Designer: N/A
Contractor: Southwide

Project Manager: Larry Kelly

SCOPE/NOTES

Scope

This project consists of restriping sections of Gateway Boulevard.

Notes

Fund Source (x 100K)

Restriping along Gateway Blvd. is done on an as needed basis as funding allows. The project is funded at \$100,000 in FY 2017 and

FY 2025 for a total funding of \$200,000.

SCHEDULE				
	Original	Actual		
Hagen Ranch Road to Jog Road Comple	8/24/2017	8/24/2017		
Military to Congress Complete	1/22/2018	1/22/2018		

PARTICIPATION Consultant SBE N/A MBE N/A WBE N/A Local N/A Contractor SBE 100% MBE 0%

FINANCIAL SUMMARY				
Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$200,000	\$76,915	38.46%	\$76,915	

WBE

0%



Small Cap Projects

Data Date: 6/15/2023

Report Date: 6/30/2023

DESCRIPTION/TEAM

Project Title: Sections of Seacrest Blvd.

Project Number: 1545
BCC District: 07

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction
Designer: N/A

Contractor: Southwide
Project Manager: Larry Kelly

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This project consists of restriping sections of Seacrest Boulevard.

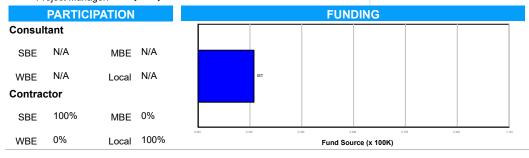
Original Actual SW 26th to Boynton Beach Blvd. Comple 9/6/2017 9/6/2017

SCHEDULE

Notes

Scope

Restriping along Seacrest Blvd. is done on an as needed basis as funding allows. The project is funded at \$50,000 in FY 2017, FY 2020, FY 2023 and FY 2025 for a total funding of \$200,000.



FINANCIAL SUMMARY Project Budget Committed % Committed Paid To Date A B C=B/A D \$200,000 \$31,702 15.85% \$31,702

DESCRIPTION/TEAM

Project Title: Sections of Old Dixie Hwy.

Project Number: 1546 BCC District: 07

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction

Designer: N/A
Contractor: Southwide
Project Manager: Larry Kelly

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This project consists of restriping sections of Old Dixie Highway.

SCOPE/NOTES

Notes

Restriping along Old Dixie Hwy. is done on an as needed basis as funding allows. The project is funded at \$50,000 in FY 2017, and \$100,000 in FY 2021 and FY 2023, and \$125,000 in FY 2026 for a total funding of \$375,000.

SCHE	DULE	
	Original	Actual
Boca Raton city limits to Lindell Road Cor	11/20/2017	11/20/2017
NE 2nd Street to Glades Road Complete	11/20/2017	11/20/2017
Alt. A-1-A to County Line Rd.	7/1/2021	6/25/2021

PARTICIPATION Consultant

 SBE
 N/A
 MBE
 N/A

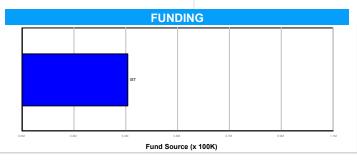
 WBE
 N/A
 Local
 N/A

 Contractor
 N/A
 N/A
 N/A
 N/A

SBE 100%

0% Local 100%

MBE 0%



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$375,000	\$28,575	7.62%	\$28,575	



WBE



Small Cap Projects

SCOPE/NOTES

Data Date: 6/15/2023

Report Date: 6/30/2023

DESCRIPTION/TEAM

Project Title: Sections of Clint Moore Road

Project Number: 1547

BCC District: Multiple

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction

Designer: N/A
Contractor: Southwide
Project Manager: Larry Kelly

This project consists of restriping sections of Clint Moore Road.

SCHEDULE Original Actual Military to Congress Complete 9/6/2017 9/6/2017 Turnpike Overpass to Jog 12/29/2020 12/29/2020

Notes

Scope

Restriping along Clint Moore Road is done on an as needed basis as funding allows. The project is funded at \$50,000 in FY 2017 and FY 2022, and \$100,000 in FY 2026 for a total funding of \$200,000.

	PARTIC	IPATION					FUN	DING			
Consul	tant			Γ							
SBE	N/A	MBE	N/A								
WBE	N/A	Local	N/A			IST					
Contrac	ctor										
SBE	100%	MBE	0%								
WBE	0%	Local	100%	0.0M	0.3	9м о	Fund Sou	ırce (x 100K)	7M 0.5	26.6	1.1M

FINANCIAL SUMMARY Project Budget Committed % Committed Paid To Date A B C=B/A D \$200,000 \$47,104 23.55% \$47,104

DESCRIPTION/TEAM

Project Title: Sections of Hagen Ranch Road

Project Number: 1548

BCC District: Multiple

Delivery Method: Annual Striping Contract

Local 100%

Category: S16-Striping
Status: Construction
Designer: N/A

Contractor: Southwide Project Manager: Larry Kelly

Scope Scope

This project consists of restriping sections of Hagen Ranch Road.

Notes

Fund Source (x 100K)

Restriping along Hagen Ranch Road is done on an as needed basis as funding allows. The project is funded at \$50,000 in FY 2017 and FY 2021, and \$100,000 in FY 2024, and \$75,000 in FY 2026 for a total funding of \$275,000.

50	ILDULL		
	Original	Actual	
Atlantic to Flavor Pict Complete	7/31/2017	7/11/2017	-

SCHEDULE

PARTICIPATION Consultant SBE N/A MBE N/A WBE N/A Local N/A Contractor SBE 100% MBE 0%

FINANCIAL SUMMARY Project Budget Committed % Committed Paid To Date A B C=B/A D \$275,000 \$58,452 21.26% \$49,680

WBE

0%



Small Cap Projects

Data Date: 6/15/2023

Report Date: 6/30/2023

DESCRIPTION/TEAM

Project Title: Sections of Palm Beach Lakes Blvd.

Project Number: 1549
BCC District: 07

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction

Designer: N/A
Contractor: Southwide
Project Manager: Larry Kelly

Scone	

This project consists of restriping sections of Palm Beach Lakes Boulevard.

SCOPE/NOTES

	Original	Actual
Sapodilla to N. Dixie Complete	8/23/2017	8/23/2017
Okeechobee to Robbins Complete	8/24/2017	8/24/2017

SCHEDULE

Notes

Restriping along Palm Beach Lakes Blvd. is done on an as needed basis as funding allows. The project is funded at \$50,000 in FY 2017

and FY 2025 for a total funding of \$100,000.

	PARTICI	PATION					FUN	DING		
Consul	tant									
SBE	N/A	MBE	N/A							
WBE	N/A	Local	N/A		IST					
Contrac	ctor									
SBE	100%	MBE	0%	Į						
WBE	0%	Local	100%	0.0M	0.	294		urce (x 100K)	CTM 0	.9M 1.1M

FINANCIAL SUMMARY Project Budget Committed % Committed Paid To Date A B C=B/A D \$100.000 \$29.252 29.25% \$29.252

DESCRIPTION/TEAM

Project Title: Wabasso Dr. over LWDD Lat. 2 Canal (934237)

Project Number: 1557 BCC District: 07

Delivery Method: Design CCNA

Category: B08-Bridge Replacements

Status: Construction

Designer: Alan Gerwig & Associates Contractor: Johnson-Davis, Inc.

Project Manager: Kristine Frazell-Smith

SCOPE/NOTES Scope

This project will replace an existing bridge that was built over 50 years ago with a box culvert. The new box culvert will improve traffic safety (lane widths, bike lanes), improve roadway drainage, and enhance pedestrian sidewalk safety.

Notes

This project was orig. funded for \$700k. The Project was bid on 2/15/22. A Community Development Block Grant (CDBG) with Dept. of Housing & Economic Sustainability was received for \$1,095,807. Construction contract awarded by BCC on 6/14/22. Construction is

ongoing (70% complete).

SCHEDULE						
	Original	Actual				
Design Contract Notice to Proceed	7/10/2018	7/10/2018				
Design Completion	3/1/2021	9/15/2021				
Construction Bid Date	2/15/2022	2/15/2022				
Construction Start	1/2/2023	1/3/2023				
Construction Complete	12/1/2023					

	-							origoning (70	70 complete).	
	PARTICIPATION						FUNDING			
Consul	tant									
SBE	100%	MBE	0%							
WBE	0%	Local	100%					IST		
Contra	ctor									
SBE	N/A	MBE	N/A							
WBE	N/A	Local	N/A	0.0M	0.2M	0.4M	und Source (x 1	0.7M 00K)	0.9M	1.1M

Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$700,000	\$677,538	96.79%	\$451,644	





Small Cap Projects

Data Date: 6/15/2023

Report Date: 6/30/2023

DESCRIPTION/TEAM

Project Title: Sections of Randolph Siding Rd.

Project Number: 1559 BCC District: 01

Delivery Method: Annual Construction Contract
Category: D02-Drainage (Pipe Replacements)

Status: Construction

Designer: N/A

Contractor: Wynn and Sons
Project Manager: Mark Kroeger

This project will repair and/or replace existing pipe culverts and drainage structures along Randolph Siding Road. These repairs are needed in order to properly drain and maintain Randolph Siding Road in a safe operating condition.

SCOPE/NOTES

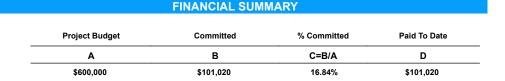
Notes

This project is funded at \$300k in FY 2018 and FY 2021 for a total

funding of \$600,000.

SCHEDULE							
	Original	Actual					
110th to Jupiter Farms Road Complete	6/1/2018	5/10/2018					
@Alexander Run	5/1/2019	6/7/2019					

PARTICIPATION FUNDING Consultant N/A MBE N/A SBE N/A Local N/A WBE Contractor 100% MBE 0% SBE WBE 0% Local 100% Fund Source (x 100K)



DESCRIPTION/TEAM

Project Title: Boynton Beach Blvd. & Seacrest Blvd.

Project Number: 1578 BCC District: 07

Delivery Method: Design CCNA

Category: S08-Signals and Signal Systems

Status: Design

Designer: Wantman Group

Contractor: TBD

Project Manager: Fattoush Jafar

SCOPE/NOTES

This project will replace the existing span-wire signal system with a mast arm signal system.

FY 2018 IST \$400,000 FY 2022 IST \$250,000

Notes

Design of the project is ON HOLD. Utility and right-of-way (ROW) issues still unresolved. The County has requested that the FDOT replace this signal as part of an upcoming State project. Project is on hold.

S	CHEDULE	
	Original	Actual
Construction Start - TBD		
Construction Complete - TBD		
Design NTP Issued	4/19/2019	4/7/2019
Design Complete	6/1/2023	

	PARTICIPATION				FUNDING										
Consul	ltant														1
SBE	0%	MBE	0%												
WBE	0%	Local	100%								ST				
Contra	ctor														
SBE	TBD	MBE	TBD												
WBE	TBD	Local	TBD	0	ОМ	0.2M	0.		nd Source	ce (x 100	oK)	ul .	0.986		1.1M

FINANCIAL SUMMARY									
Project Budget	Committed	% Committed	Paid To Date						
Α	В	C=B/A	D						
\$650,000	\$72,176	11.10%	\$14,925						





Small Cap Projects

SCOPE/NOTES

Data Date: 6/15/2023

Report Date: 6/30/2023

DESCRIPTION/TEAM

Project Title: Sections of Lyons Road

Project Number: 1597 BCC District: Multiple

Delivery Method: Annual Striping Contract

Category: S16-Striping Status: Construction Designer: N/A

Contractor: Oglesby/Southwide

Project Manager: Larry Kelly

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This project consists of restriping sections of Lyons Road.

Notes

Restriping along Lyons Road is done on an as needed basis as funding allows. The project is funded at \$200,000 in FY 2018, FY

2022, and FY 2025 for a total funding of \$600,000.

SCHEDULE								
Original	Actual							
5/14/2018	5/7/2018							
3/20/2019	3/20/2019							
8/1/2021	3/24/2022							
8/1/2022	8/1/2022							
1/5/2023	1/5/2023							
	Original 5/14/2018 3/20/2019 8/1/2021 8/1/2022							

PARTICIPATION FUNDING Consultant SBE N/A MBE N/A N/A WBE Local N/A Contractor 40% MBE 0% SBE Local 40% WBE 0% Fund Source (x 100K)

	FINANCIAL SUM	MARY		
Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$600,000	\$248,559	41.43%	\$209,111	

DESCRIPTION/TEAM

Project Title: Sections of Haverhill Road

Project Number: 1598 BCC District: Multiple

Delivery Method: Annual Striping Contract

Category: S16-Striping Status: Construction Designer: N/A

Contractor: Oglesby/Southwide

Project Manager: Larry Kelly

SCOPE/NOTES

This project consists of restriping sections of Haverhill Road.

Notes

Restriping along Haverhill Road is done on an as needed basis as funding allows. Project is funded at \$100,000 in FY 2018, FY 2021,

FY 2023, and FY 2026 for a total funding of \$400,000.

SCHEDULE							
	Original	Actual					
Lantana Road to Hypoluxo Road	5/14/2018	5/2/2018					
10th Ave. N to Purdy Lane	9/1/2019	9/1/2019					
Caribbean to Beeline	6/1/2020	6/10/2020					

	0,000		,									
PARTICIPATION				FUNDING								
Consul	tant											
SBE	N/A	MBE	N/A									
WBE	N/A	Local	N/A					IST				
Contractor												
SBE	45%	MBE	0%									
WBE	0%	Local	45%	0.0M	0	1.2M	0.4M	Fund Sou	 irce (x 100K)	0.714	0.984	1.1M

FINANCIAL SUMMART									
Project Budget	Committed	% Committed	Paid To Date						
Α	В	C=B/A	D						
\$400,000	\$142,079	35.52%	\$61,263						





Small Cap Projects

SCOPE/NOTES

Data Date: 6/15/2023

Report Date: 6/30/2023

DESCRIPTION/TEAM

Project Title: Sections of Belvedere Road

Project Number: 1599 BCC District: Multiple

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction

Designer: N/A
Contractor: Oglesby/Southwide

Project Manager: Larry Kelly

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This project consists of restriping sections of Belvedere Road.

Notes

Restriping along Belvedere Road is done on an as needed basis as funding allows. The project is funded at \$100,000 in FY 2018, and \$50,000 in FY 2022 and FY 2025, and \$125,000 in FY 2024 for a

total funding of \$325,000.

SCHEDULE						
	Original	Actual				
Haverhill Road to Drexel Road	7/14/2018	8/20/2018				
Benoist Farms Road to SR7	3/1/2022	3/3/2022				
Military Trail to 8th St.	4/1/2022	3/3/2022				
Haverhill to Military	6/15/2022	6/15/2022				

PARTICIPATION FUNDING Consultant SBE N/A MBE N/A N/A WBE Local N/A Contractor 100% MBE 0% SBE Local 100% WBE 0% Fund Source (x 100K)

FINANCIAL SUMMARY						
Project Budget	Committed	% Committed	Paid To Date			
Α	В	C=B/A	D			
\$325,000	\$110,533	34.01%	\$110,533			

DESCRIPTION/TEAM

Project Title: Sections of Yamato Road

Project Number: 1603

BCC District: Multiple

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction

Designer: N/A

Contractor: Oglesby/Southwide

Local 100%

Project Manager: Larry Kelly

SCOPE/NOTES

Scope

This project consists of restriping sections of Yamato Road.

Notes

Fund Source (x 100K)

Restriping along Yamato Road is done on an as needed basis as funding allows. The project is funded at \$75,000 in FY 2018 and \$50,000 in FY 2020 and FY 2023 for a total funding of \$175,000.

SCHEDULE				
	Original	Actual		
SR7 to Lyons	8/1/2018	11/1/2018		
Gatehouse Drive to Jog Road	8/1/2018	11/1/2018		
Cain to SR7	8/19/2021	1/31/2022		
Turnpike Overpass to Jog Road	8/12/2022	8/12/2022		

Р	roject ivian	ager. Larry	Itelly					
	PARTICIPATION				FUN	DING		
Consu	ltant							
SBE	N/A	MBE	N/A					
WBE	N/A	Local	N/A	IST				
Contractor								
SBE	100%	MBE	0%					

FINANCIAL SUMMARY							
Project Budget	Committed	% Committed	Paid To Date				
Α	В	C=B/A	D				
\$175,000	\$94,288	53.88%	\$94,288				
	A	Project Budget Committed A B	A B C=B/A	Project Budget Committed % Committed Paid To Date A B C=B/A D			





Small Cap Projects

SCOPE/NOTES

Data Date: 6/15/2023

Report Date: 6/30/2023

DESCRIPTION/TEAM

Project Title: Sections of Indiantown Road Striping

Project Number: 1604 BCC District: 01

Delivery Method: Annual Striping Contract

Category: S16-Striping Status: Construction Designer: N/A

Contractor: Oglesby/Southwide

Project Manager: Larry Kelly

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This project consists of restriping sections of Indiantown Road.

SCHEDULE Original Actual Beeline Highway to east for 1/2 mile 7/14/2018 1/9/2019 Cortona Blvd. to Taylor Rd. 1/29/2022 4/4/2022 Jupiter Farms Rd. to Brian Way 2/1/2022 4/4/2022

Notes

Restriping along Indiantown Road is done on an as needed basis as funding allows. The project is funded at \$75,000 in FY 2018, and \$100,000 in FY 2021, FY 2023, and FY 2025 for a total funding of

\$375,000.

	PARTIC	IPATION						FUNI	DING			
Consul	tant											
SBE	N/A	MBE	N/A									
WBE	N/A	Local	N/A				ıs	т				
Contractor												
SBE	100%	MBE	0%									
WBE	0%	Local	100%	0.0M	0.29	М	0.4M	Fund Sou	rce (x 100K)	2.7M 0	9M	1.1M

FINANCIAL SUMMARY						
Project Budget	Committed	% Committed	Paid To Date			
Α	В	C=B/A	D			
\$375.000	\$203.932	54.38%	\$105.930			

DESCRIPTION/TEAM

Project Title: Sections of Palmetto Park Road

Project Number: 1605 BCC District: 04

Delivery Method: Annual Striping Contract

Category: S16-Striping Status: Construction Designer: N/A

Contractor: Oglesby/Southwide

Project Manager: Larry Kelly

SCOPE/NOTES

Scope This project consists of restriping sections of Palmetto Park Road.

Notes

Fund Source (x 100K)

Restriping along Palmetto Park Road is done on an as needed basis as funding allows. The project is funded at \$75,000 in FY 2018, and \$100,000 in FY 2021 and FY 2023 for a total funding of \$275,000.

SCHEDULE				
	Original	Actual		
CSX RR to Crawford Blvd.	5/14/2018	5/7/2018	_	

PARTICIPATION FUNDING Consultant SBE N/A MBF N/A N/A Local N/A WBE Contractor MBE 0% SBE 0% Local 0%

FINANCIAL SUMMARY							
Project Budget	Committed	% Committed	Paid To Date				
Α	В	C=B/A	D				
\$275,000	\$52,914	19.24%	\$52,914				

WBE



Small Cap Projects

SCOPE/NOTES

Data Date: 6/15/2023

Report Date: 6/30/2023

DESCRIPTION/TEAM

Project Title: Sections of Hypoluxo Road

Project Number: 1606

BCC District: Multiple

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction

Designer: N/A

Contractor: Oglesby/Southwide

Project Manager: Larry Kelly

Scope

This project consists of restriping sections of Hypoluxo Road.

SCHEDULE Original Actual Hagen Ranch Road to Jog Road 8/1/2018 10/19/2018 Jog Road to Military Trail 9/1/2018 10/19/2018 SR7 to Hagen Ranch Rd. 7/1/2021 12/8/2021

Notes

Restriping along Hypoluxo Road is done on an as needed basis as funding allows. The project is funded at \$75,000 in FY 2018, \$100,000 in FY 2021 and FY 2024 for a total funding of \$275,000.

	PARTICIPATION				FUNDING							
Consul	tant			Γ								
SBE	N/A	MBE	N/A									
WBE	N/A	Local	N/A			1	ST					
Contrac	ctor											
SBE	100%	MBE	0%	L								
WBE	0%	Local	100%	0.0M	0.	2M	0.4M		rce (x 100K)	7M 0	9M	1.1M

FINANCIAL SUMMARY Project Budget Committed % Committed Paid To Date A B C=B/A D \$275,000 \$113,138 41,14% \$77,328

DESCRIPTION/TEAM

Project Title: Sections of Australian Avenue

Project Number: 1607 BCC District: 07

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction

Designer: N/A

Contractor: Oglesby/Southwide

Local 100%

Project Manager: Larry Kelly

SCOPE/NOTES

Scope

This project consists of restriping sections of Australian Avenue.

	Original	Actual							
Banyan Blvd. to Palm Beach Lake Blvd.	7/1/2018	1/29/2019							
Belvedere to Airport Hilton	3/1/2022	2/25/2022							
25th St. to 45th St.	4/1/2022	3/25/2022							
Old Okeachobee to Mercer	4/10/2022	4/12/2022							

25.24%

\$82.032

SCHEDULE

Notes

Fund Source (x 100K)

Restriping along Australian Avenue is done on an as needed basis as funding allows. The project is funded at \$75,000 in FY 2018, \$125,000 in FY 2022 and FY 2026 for a total funding of \$325,000.

Pr	oject Mana	ager: Larry	/ Kelly							
PARTICIPATION			FUNDING							
Consul	tant									٦
SBE	N/A	MBE	N/A		1					
WBE	N/A	Local	N/A		IST					
Contrac	ctor]					
SBE	100%	MBE	0%							

Project Budget Committed % Committed Paid To Date A B C=B/A D

FINANCIAL SUMMARY

\$82.032

JACOBS

\$325,000



Small Cap Projects

Data Date: 6/15/2023

Report Date: 6/30/2023

DESCRIPTION/TEAM

Project Title: Sections of Lantana Road

Project Number: 1608

BCC District: Multiple

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction

Contractor: Oglesby/Southwide

Project Manager: Larry Kelly

Designer: N/A

SCOPE/NOTES

This project consists of restriping sections of Lantana Road.

Original Actual Palm Breezes Dr. to S. Congress Ave. 7/1/2021 7/1/2021

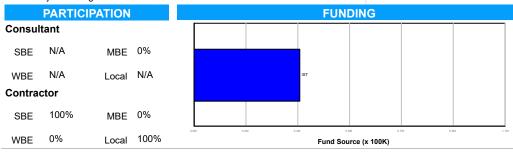
SCHEDULE

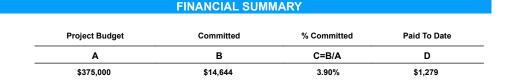
Notes

Scope

The project is funded at \$75,000 in FY2018, \$100,000 FY2022,

FY2024 and FY2026 for a total funding of \$375,000.





DESCRIPTION/TEAM

Project Title: Sections of Okeechobee Blvd.

Project Number: 1609

BCC District: Multiple

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction

Designer: N/A

Contractor: Oglesby/Southwide

Local 100%

Project Manager: Larry Kelly

SCOPE/NOTES

This project consists of restriping sections of Okeechobee Boulevard.

Notes

Fund Source (x 100K)

Restriping along Okeechobee Blvd. is done on an as needed basis as funding allows. The project is funded at \$50,000 in FY 2018 and FY 2023, and \$100,000 in FY 2026 for a total funding of \$200,000.

SCHEDULE							
	Original	Actual					
Royal Palm Beach Blvd to SR 7	5/14/2018	7/14/2018					

P	roject ivian	iager: Laii)	Relly							
PARTICIPATION						FUNDING				
Consul	tant									
SBE	N/A	MBE	N/A							
WBE	N/A	Local	N/A		IST					
Contra	ctor									
SBE	100%	MBE	0%							
				0.0M	0.2M	0.4M	0.6M	0.7M	0.9M	1.1M

	FINANCIAL SUM	MARY		
Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$200,000	\$44,753	22.38%	\$44,753	





Small Cap Projects

SCOPE/NOTES

Data Date: 6/15/2023

Report Date: 6/30/2023

DESCRIPTION/TEAM

Project Title: Sections of 10th Avenue North

Project Number: 1610 BCC District: 03

Delivery Method: Annual Striping Contract

Category: S16-Striping Status: Construction

Designer: N/A Contractor: Oglesby/Southwide

Project Manager: Larry Kelly

This project consists of restriping sections of 10th Avenue North.

SCHEDULE Original Actual Pinehurst Dr. to Jog Rd. 5/15/2018 8/9/2018 Congress to Florida Mango 4/4/2021 3/9/2021

Notes

Restriping along 10th Avenue North is done on an as needed basis as funding allows. The project is funded at \$50,000 in FY 2018 and FY 2023, and \$100,000 in FY 2026 for a total funding of \$200,000.

	PARTICIPATION				FUNDING						
Consul	tant										
SBE	N/A	MBE	N/A								
WBE	NA	Local	N/A			IST					
Contra	ctor										
SBE	100%	MBE	0%								
WBE	0%	Local	100%	0.0	DM 0.3	м		urce (x 100K)	7M 0.	96.6	1.1M

FINANCIAL SUMMARY									
Project Budget	Committed	% Committed	Paid To Date						
Α	В	C=B/A	D						
\$200,000	\$22,471	11.24%	\$22,471						

DESCRIPTION/TEAM

Project Title: Sections of 45th Street

Project Number: 1611 BCC District: 07

Delivery Method: Annual Striping Contract

Category: S16-Striping Status: Construction

Designer: N/A

Contractor: Oglesby/Southwide

Local 100%

SCOPE/NOTES

Scope

This project consists of restriping sections of 45th Street.

SCHEDULE							
	Original	Actual					
Military Trail to I-95	7/1/2018	1/16/2019					
Greenwood Ave. to Broadway Blvd.	3/11/2019	3/18/2019	Т				
Haverhill to Military	6/25/2021	6/25/2021					

Notes

Fund Source (x 100K)

Restriping along 45th Street is done on an as needed basis as funding allows. The project is funded at \$50,000 in FY 2018 and FY 2023, and \$75,000 in FY 2026 for a total funding of \$175,000.

Pr	oject Manaç	ger: Larry	/ Kelly						
PARTICIPATION				FUNDING					
Consul	tant								
SBE	N/A	MBE	N/A						
WBE	N/A	Local	N/A		IST				
Contrac	ctor								
SBE	100%	MBE	0%						

FINANCIAL SUMMARY										
Project Budget	Committed	% Committed	Paid To Date							
Α	В	C=B/A	D							
\$175,000	\$82,540	47.17%	\$37,995							





Small Cap Projects

SCOPE/NOTES

Data Date: 6/15/2023

Report Date: 6/30/2023

DESCRIPTION/TEAM

Project Title: Congress Ave. over PBC Lat. 2 Canal (934251)

Project Number: 1614
BCC District: 02

Delivery Method: Design CCNA

Category: B08-Bridge Replacements

Status: Design
Designer: Stantec
Contractor: TBD (bid)
Project Manager: Maroun Azzi

Scope

This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, geometry, and parapets), improve roadway drainage, and enhance pedestrian sidewalk safety.

Notes

Design is ongoing (90% complete).

FY 2019 IST \$200,000

The scheduled dates have been revised to depict design, utility and

SCHEDULE								
Original Actual								
Design Contract Notice to Proceed	2/1/2020	1/15/2020						
Design Completion	7/1/2023							
Construction Bid Date	10/1/2023							
Construction Start	2/1/2024							
Construction Complete	12/1/2025							

permitting delays. **PARTICIPATION FUNDING** Consultant 31% MBE N/A SBE N/A Local 100% WBE Contractor **TBD** MBE TBD SBE WBE **TBD** Local TBD Fund Source (x 100K)

Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$1,200,000	\$197,472	16.46%	\$131,403

FINANCIAL SUMMARY

DESCRIPTION/TEAM

Project Title: Sam Senter Rd. over Ocean Canal (SFWMD Lat. 13 Canal

Project Number: 1615 BCC District: 06

Delivery Method: Design CCNA

Category: B08-Bridge Replacements

Status: Design

Designer: Stanley Consultants

Contractor: TBD (bid)
Project Manager: Will Carey

SCOPE/NOTES

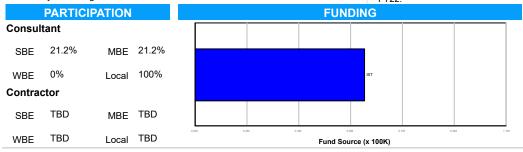
Scope

This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, geometry, and parapets), improve roadway drainage and turning movements and enhance pedestrian sidewalk safety.

Notes

The project is funded with 5-Year Road Program (RP) funding and IST funding. Design is ongoing (15% complete). The const. of project (incld. assoc. rdway improvements) is currently est. at \$2.5m. The IST partially funds design (\$150k) in FY19 and const. (\$450k) in FY22.

SCHEDULE		
	Original	Actual
Design Contract Notice to Proceed	12/1/2020	6/10/2021
Design Completion	12/1/2023	
Construction Bid Date	5/1/2024	
Construction Start	11/1/2024	
Construction Complete	6/1/2026	



Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$600,000	\$63,356	10.56%	\$35,480





Small Cap Projects

Data Date: 6/15/2023

Report Date: 6/30/2023

DESCRIPTION/TEAM

Project Title: Congress Ave. over LWDD Lat. 24 Canal (PB934479)

Project Number: 1616 BCC District: 03

Delivery Method: Design CCNA

Category: B08-Bridge Replacements

Status: Construction Designer: Stantec

Contractor: Johnson-Davis, Inc.

Project Manager: Will Carey

Scope

This project will replace an existing bridge that was built over 50 years ago. The new project will install a culvert under the existing bridge. The project will improve safety by eliminating barriers and improving slope protection.

SCOPE/NOTES

Notes

The Project was bid on 3/22/2022 - with an apparent low bid of \$1.12m. Construction is forthcoming (0% complete). Construction

start delayed until 1/22/2024. FY 2019 IST \$150,000

SCHEDULE								
Original Actual								
12/17/2019	1/15/2020							
3/1/2022	2/1/2022							
7/1/2022	3/22/2022							
1/22/2024								
11/1/2024								
	Original 12/17/2019 3/1/2022 7/1/2022 1/22/2024							

FY 2022 IST \$950,000 **PARTICIPATION FUNDING** Consultant 30% MBE N/A SBE N/A Local 100% WBE Contractor 32.9% MBE 0 SBE WBE 0 Local 100% Fund Source (x 100K)

Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$1,100,000	\$1,086,714	98.79%	\$114,357

FINANCIAL SUMMARY

DESCRIPTION/TEAM

Project Title: A1A from US1 to Donald Ross

Project Number: 1617 BCC District: 01

Delivery Method: Design CCNA

Category: D04-Drainage Improvements

Status: Design

Designer: Baxter Woodman

Contractor: TBD Project Manager: Will Carey

SCOPE/NOTES

The project involves addressing drainage issues along A1A (US1 to Donald

Ross) to alleviate chronic or extended flooding. Drainage improvements include adding a new system and outfall, and adding exfiltration trench. The project is funded with IST funding (\$1m) and ARPA funding (\$500k)

Notes

Design is ongoing (70% complete).

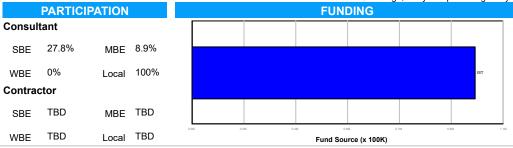
FY 2019 IST \$100,000; FY 2021 IST \$400,000; FY 2022 IST

\$500,000

The scheduled dates have been revised to depict coordination,

design, utility and permitting delays.

SCHEDULE							
Original Actu							
Design Contract Notice to Proceed	4/28/2020	5/6/2020					
Design Completion	6/1/2024						
Construction Start	12/1/2024						
Construction Complete	12/1/2025						



Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$1,000,000	\$125,794	12.58%	\$109,537





Small Cap Projects

Data Date: 6/15/2023

Report Date: 6/30/2023

DESCRIPTION/TEAM

Project Title: FY 2019 Street Lighting LED Replacements - Countywide

Project Number: 1627

BCC District: Multiple

Delivery Method: Florida Power and Light
Category: S14-Street Lighting

Status: Design

Designer: Florida Power and Light Contractor: Florida Power and Light

Project Manager: May Cheng

Scope

These projects replace the high pressure sodium lights with LED lights. Many of the street lights along County roads are owned and maintained by FPL with the County paying all the operation and maintenance costs. FPL will be responsible for final design and installation and the County will reimburse FPL.

SCOPE/NOTES

Notes

There are six 6 street lighting projects (road segments) funded (\$820,000) for conversion in FY 2019. The result will provide a cost savings, better quality illumination and a more desirable environmental light source.

SCHEDULE				
	Original	Actual		
Melaleuca Lane/Greenacres limits to k	(irl			
Linton/Military to Jog				
Jog Rd/SR80 to Forest Hill				
Jog Rd/Gateway to Woolbright				
Jog Rd/Lake Ida to Old Clint Moore				
Lantana Rd/Turnpike to High Ridge				

	PART	ICIPATION						FUNDING	3		
Consul	tant										
SBE	N/A	MBE	N/A								
WBE	N/A	Local	N/A							IST	
Contra	ctor										
SBE	N/A	MBE	N/A								
WBE	N/A	Local	N/A	0	.0M 0.	2M	0.4M	Fund Source (x	олм 100К)	0.9M	1.1M

	Project Budget	Committed	% Committed	Paid To Date
	Α	В	C=B/A	D
_	\$820,000	\$258,849	31.57%	\$4,735

FINANCIAL SUMMARY

DESCRIPTION/TEAM

Project Title: Florida Mango Rd. over LWDD Lat. 9 Canal (PB934337)

Project Number: 1635 BCC District: 03

Delivery Method: Design CCNA

Category: B08-Bridge Replacements

Status: Construction

Designer: Stanley Consultants

Contractor: TBD (bid)
Project Manager: Maroun Azzi

SCOPE/NOTES

Scope

This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, improve the slope protection, and enhance pedestrian sidewalk safety.

Notes

The project is funded with 5-Yr Rd Program funding and IST funding. Design is complete. The const. of the project (incl. assoc. rdwy. improv.) is currently est. at \$3.3m. The IST partially funds the const. at \$700k. The project is scheduled to begin construction in FY24 (to coordinate with other rdwy work along the corridor).

SCHEDULE							
Original Actua							
Design Contract Notice to Proceed	9/20/2016	9/20/2016					
Design Completion	1/11/2023	1/11/2023					
Construction Bid Date	8/1/2023						
Construction Start	12/1/2023						
Construction Complete	12/1/2025						

PARTICIPATION FUNDING Consultant SBF 18% MBF N/A N/A Local 100% WBE Contractor **TBD** MBF TBD SBF TBD Local TBD WBE Fund Source (x 100K)

Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$700,000	\$0	0.00%	\$0





Small Cap Projects

Data Date: 6/15/2023

Report Date: 6/30/2023

DESCRIPTION/TEAM

Project Title: Congress Ave. north of Linton Blvd.

Project Number: 1636

BCC District: 07

Delivery Method: Design CCNA

Category: D04-Drainage Improvements

Status: Design
Designer: CDI
Contractor: TBD
Project Manager: Will Carey

Scope

The project involves addressing drainage issues along Congress Ave . (north of Linton) to alleviate chronic or extended flooding. Drainage improvements include adding exfiltration trench. The project is funded with IST funding (\$500k) and ARPA funding (\$500k).

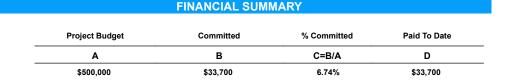
SCOPE/NOTES

Notes

Study completed. Design is ongoing (5% complete).

SCHEDULE				
	Original	Actual		
Design Contract Notice to Proceed	4/29/2020	4/29/2020		
Design Completion	9/1/2023			
Construction Start	12/1/2023			
Construction Complete	12/1/2024			

PARTICIPATION FUNDING Consultant 100% MBE 0% SBE 0% Local 100% WBE Contractor **TBD** MBE TBD SBE Local TBD WBE **TBD** Fund Source (x 100K)



DESCRIPTION/TEAM

Project Title: Lake Ida Rd from Congress Ave to Swinton Ave.

Project Number: 1638

BCC District: Multiple

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A
Contractor: Ranger
Project Manager: Darren Prainito

SCOPE/NOTES

Scope

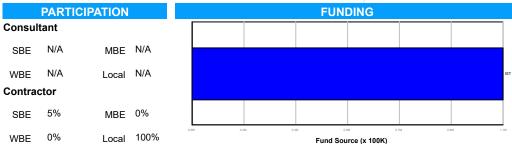
Resurfacing 1.3 miles (6 lane miles) of Lake Ida Road from Congress Avenue $\,$

to Swinton Avenue. FY 2020 IST \$700,000 FY 2022 IST \$500,000

Notes

Outstanding work includes updating ADA ramps, and replacing traffic loops.

SCHEDULE			
	Original	Actual	
Drainage Repair Complete	3/1/2022	8/5/2022	
Milling and Pavement Complete	7/1/2022	8/18/2022	
Traffic Striping Complete	10/1/2022	9/1/2022	
Traffic Loops Complete	12/1/2022		
ADA (Curb/Cut Ramps) Complete	12/1/2022		



Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$1,200,000	\$703,700	58.64%	\$703,700	





Small Cap Projects

Data Date: 6/15/2023

Report Date: 6/30/2023

DESCRIPTION/TEAM

Project Title: Boca Rio Rd. from S.W. 18th St. to Glades Rd.

Project Number: 1642 BCC District: 05

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A
Contractor: Ranger
Project Manager: Chase Miller

Scope

Resurfacing 2.5 miles (5.8 lane miles) of Boca Rio Road from SW 18th Street to Glades Road.

SCOPE/NOTES

Note: There is a 5 Yr. Road Program Improvement Project on Boca Rio from Palmetto Park to Glades that will include resurfacing this road segment.

Notes

Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.

SCHEDULE				
	Original	Actual		
Milling and Pavement Complete	1/1/2024			
Traffic Striping Complete	3/1/2024			
ADA (Curb/Cut Ramps) Complete	4/1/2024			
Traffic Loops Complete	6/1/2024			

PARTICIPATION FUNDING Consultant N/A MBE N/A SBE N/A Local N/A WBE Contractor 15% MBE 0% SBE WBE 0% Local 100% Fund Source (x 100K)

FINANCIAL SUMMARY						
Project Budget	Committed	% Committed	Paid To Date			
Α	В	C=B/A	D			
\$300,000	\$485	0.16%	\$485			

DESCRIPTION/TEAM

Project Title: Sections of Lawrence Road

Project Number: 1648

BCC District: Multiple

Delivery Method: Annual Striping Contract

Local 100%

Category: S16-Striping
Status: Construction

Designer: N/A
Contractor: Southwide

Contractor: Southwide Project Manager: Larry Kelly

SCOPE/NOTES

cope

This project consists of restriping sections of Lawrence Road.

Notes

Fund Source (x 100K)

Restriping along Lawrence Road is done on an as needed basis as funding allows. The project is funded at \$50,000 in FY 2020 and FY 2023, and \$100,000 in FY 2025, for a total funding of \$200,000.

SCHEDULE				
	Or	iginal	Actual	
Kewanee Rd. to Lan	ana 3/1/	2021	3/22/2021	

PARTICIPATION Consultant SBE N/A MBE N/A WBE N/A Local 100% Contractor SBE 100% MBE N/A

FINANCIAL SUMMARY					
Project Budget	Committed	% Committed	Paid To Date		
Α	В	C=B/A	D		
\$200,000	\$10,355	5.18%	\$10,355		

WBE

0%



Small Cap Projects

SCOPE/NOTES

Data Date: 6/15/2023

Report Date: 6/30/2023

DESCRIPTION/TEAM

Project Title: Sections of Donald Ross Road

Project Number: 1649
BCC District: 01

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction
Designer: N/A

Contractor: Southwide Project Manager: Larry Kelly

Scope	
This project consists of restriping sections of Donald Ross	Road

SCHEDULE Original Actual 64th Dr. to Jog Road 4/2/2021 3/6/2021 Alt. A-1-A to US 1 4/21/2022 4/19/2022

Notes

Restriping along Donald Ross Road is done on an as needed basis as funding allows. The project is funded at \$50,000 in FY 2020, \$125,000 in FY 2024, and \$25,000 in FY 2026 for a total funding of

\$200,000.

	PARTICIF	PATION					FUNDING			
Consult	tant									
SBE	N/A	MBE	N/A							
WBE	N/A	Local	N/A		IST					
Contrac	ctor									
SBE	100%	MBE	0%							
WBE	0%	Local	100%	M0.0	0.2M	0.4M	Fund Source (x 1	0.7M 00K)	0.9M	1.1M

FINANCIAL SUMMARY						
Project Budget	Committed	% Committed	Paid To Date			
Α	В	C=B/A	D			
\$200,000	\$49,521	24.76%	\$27,515	_		

DESCRIPTION/TEAM

Project Title: Sections of Summit Blvd

Project Number: 1653 BCC District: 03

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction

Designer: N/A
Contractor: Southwide
Project Manager: Larry Kelly

SCOPE/NOTES

ScopeThis project consists of restriping sections of Summit Blvd.

Notes

Restriping along Summit Blvd. is done on an as needed basis as funding allows. \$75,000 of the projects \$200,000 funding was advanced to FY 2018 (BT 2018 0599). The project is now funded at \$75,000 in FY 2018, \$50,000 in FY 2020, and \$75,000 in FY 2025

for a total funding of \$200,000.

SCHEDULE Original Actual Congress Ave. to Parker Ave. 12/1/2018 11/30/2018

PARTICIPATION Consultant SBE N/A MBE N/A WBE N/A Local N/A Contractor SBE 100% MBE 0%

Local 100%



FINANCIAL SUMMARY							
Project Budget	Committed	% Committed	Paid To Date				
Α	В	C=B/A	D				
\$200,000	\$33,150	16.58%	\$33,150				

WBE

0%



Small Cap Projects

SCOPE/NOTES

Data Date: 6/15/2023

Report Date: 6/30/2023

DESCRIPTION/TEAM

Project Title: Congress Avenue at Palm Beach Lakes

Project Number: 1659 BCC District: 07

Delivery Method: Design CCNA

Category: D04-Drainage Improvements

Status: Design Designer: Arcadis Contractor: TBD Project Manager: Maroun Azzi

Notes

Scope

exfiltration trench.

The project is funded with 5-Year Road Program (RP) funding and IST funding. The project is under design (using RP funds). The const. of the project (incl. assoc. rdwy. improvements) is currently est. at \$2m. The IST partially funds the const. at \$500,000 in FY20. The

The project involves upgrading the drainage system along this intersection to

alleviate flooding issues. Drainage improvements will include upsizing some

existing pipes, adding a parallel trunk line system to the outfall, and adding

project is currently scheduled to begin construction in FY24.

SCHEDULE Original Actual 7/15/2015 7/15/2015 Design Contract Notice to Proceed **Design Completion** 8/1/2022 12/1/2022 9/1/2023 Construction Bid Date Construction Start 3/1/2024 Construction Complete 9/1/2025

PARTICIPATION FUNDING Consultant 37.6% MBE 15.5% SBE 0% Local 100% WBE Contractor **TBD** MBE TBD SBE WBE **TBD** Local TBD Fund Source (x 100K)

Project Budget	Committed	% Committed	Paid To Date
A	В	C=B/A	D
\$500,000	\$0	0.00%	\$0

FINANCIAL SUMMARY

DESCRIPTION/TEAM

Project Title: Haverhill Rd from Lake Worth Road to 10th Ave.

Project Number: 1660 BCC District: 03

Delivery Method: Design CCNA

Category: D04-Drainage Improvements

Status: Design Designer: Mock Roos Contractor: TBD

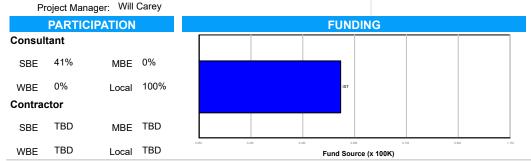
SCOPE/NOTES

The project involves addressing drainage issues along Haverhill Rd. (Lake Worth to 10th) to alleviate chronic or extended flooding.

Notes

The project is in the study phrase to determine a more precise work scope. The project is funded for design (\$100k) in FY21 and for construction (\$400k) in FY23.

SCHEDULE		
	Original	Actual
Study Start	11/1/2022	10/4/2022
Study Complete	9/1/2023	
Design Start	12/1/2023	
Design Complete	12/1/2024	
Construction Start	6/1/2025	
Construction Complete	6/1/2026	



	FINANCIAL SUMMARY		
Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$500,000	\$97,003	19.40%	\$76,227



Small Cap Projects

Data Date: 6/15/2023

Report Date: 6/30/2023

DESCRIPTION/TEAM

Project Title: Woolbright Rd. from Congress Ave to Federal Hwy.

Project Number: 1668

BCC District: Multiple

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Close Out

Designer: N/A
Contractor: Ranger

Project Manager: Thomas Coppini

Scope

Resurfacing 1.5 miles (8.4 lane miles) of Woolbright Road from Congress

SCOPE/NOTES

Avenue to Federal Highway. FY 2021 IST \$600,000 FY 2022 IST \$630,000

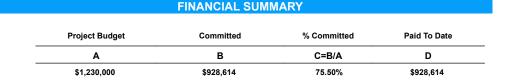
Notes

Work is complete. A Type 1 transfer to sweep the remaining balance $\,$

of the project to reserves is forthcoming.

SCH	HEDULE	
	Original	Actual
Drainage Repairs	11/1/2021	5/19/2022
Milling and Pavement Complete	1/1/2022	1/6/2022
ADA (Curb/Cut Ramps) Complete	3/2/2022	5/4/2023
Traffic Striping Complete	4/1/2022	2/15/2022
Traffic Loops Complete	6/1/2022	6/6/2022

PARTICIPATION FUNDING Consultant N/A MBE N/A SBE N/A Local N/A WBE Contractor 41.8% MBE 0% SBE WBE 0% Local 100% Fund Source (x 100K)



DESCRIPTION/TEAM

Project Title: Garden Rd. from Bee Line Hwy. to Investment Ln.

Project Number: 1672 BCC District: 07

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A
Contractor: Hinterland

SCOPE/NOTES

Scope

Resurfacing 1.9 miles (3.8 lane miles) of Garden Road from Bee Line Hwy. to Investment Lane.

FY 2021 IST \$300,000 FY 2022 IST \$700,000

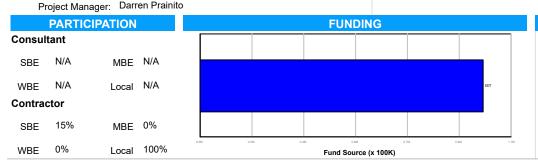
Notes

Outstanding work includes drainage repairs, milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.

SCHEDULE		
	Original	Actual
Drainage Repair Complete	12/1/2023	
Milling and Pavement Complete	5/1/2024	
Traffic Striping Complete	7/1/2024	
Traffic Loops Complete	10/1/2024	
ADA (Curb/Cut Ramps) Complete	11/1/2024	

2.42%

\$13.084



Project Budget Committed % Committed Paid To Date A B C=B/A D

FINANCIAL SUMMARY

\$24,158

\$1,000,000



Small Cap Projects

Data Date: 6/15/2023

Report Date: 6/30/2023

DESCRIPTION/TEAM

Project Title: Le Chalet Blvd. & Military Trail

Project Number: 1675
BCC District: 02

Delivery Method: Design CCNA

Category: S08-Signals and Signal Systems

Status: Design

Designer: Propel Engineering, Inc.

Contractor: TBD

Project Manager: Fattoush Jafar

This project will replace the existing span-wire signal system with a mast arm

SCOPE/NOTES

FY 2021 IST \$400,000

FY 2022 IST \$150,000

Notes

Design of the project is in progress.

	SCHEDULE	
	Original	Actual
Design NTP Issued	5/14/2021	4/7/2021
Design Complete	12/25/2023	
Construction Start	2/1/2024	
Construction Complete	9/1/2024	

PARTICIPATION FUNDING Consultant 92% MBE 0% SBE 0% Local 100% WBE Contractor **TBD** MBE TBD SBE Local TBD WBE TBD Fund Source (x 100K)

FINANCIAL SUMMARY			
Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$550,000	\$86,309	15.69%	\$42,808

DESCRIPTION/TEAM

Project Title: Hypoluxo Road & Military Trail

Project Number: 1678 BCC District: 02

Delivery Method: Design CCNA

Category: S08-Signals and Signal Systems

Status: Design

Designer: Simmons & White, Inc.

Contractor: TBD

Project Manager: Fattoush Jafar

SCOPE/NOTES

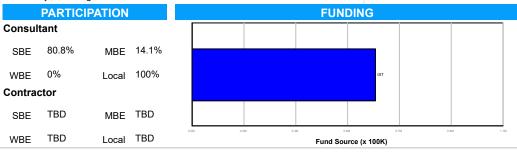
This project will replace the existing span-wire signal system with a mast arm signal system.

FY 2021 IST \$400,000 FY 2022 IST \$250,000

Notes

Design of the project is in progress.

SCHEDULE		
Original	Actual	
1/14/2021	1/14/2021	
2/1/2024		
4/1/2024		
11/1/2024		
	Original 1/14/2021 2/1/2024 4/1/2024	



Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$650,000	\$144,573	22.24%	\$65,374	





Small Cap Projects

Data Date: 6/15/2023

Report Date: 6/30/2023

DESCRIPTION/TEAM

Project Title: SR-7 High Mast Towers Rehab (Hypoluxo to N. of Lake W

Project Number: 1681

BCC District: Multiple

Delivery Method: Reimbursement

Category: S14-Street Lighting

Status: Permitting

Designer: Florida Power & Light
Contractor: Florida Power & Light

Project Manager: May Cheng

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2000	ne

The existing SR7 high mast lighting is in need of a new LED system. The original intent was to rehab the towers (in FY21) with conversion to LED lights (in FY25). The new scope involves removing and replacing the high mast lights with new LED lighting.

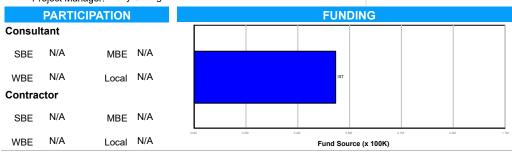
SCOPE/NOTES

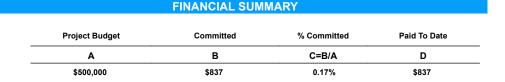
Notes

The project is funded at \$500k (FY21). Design is complete - pending permit from FDOT. PBC will reimburse Florida Power & Light after

they install the lighting.

	SCHEDULE	
	Original	Actual
Construction Start	4/1/2024	
Construction Complete	12/1/2024	





DESCRIPTION/TEAM

Project Title: Jog Rd. from Linton Blvd to Lake Ida Rd

Project Number: 1698 BCC District: 05

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A

Contractor: M&M Asphalt Maintenance, Inc.

Project Manager: Darren Prainito

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Resurfacing 2.1 miles (12.6 lane miles) of Jog road from Linton Boulevard to Lake Ida Road.

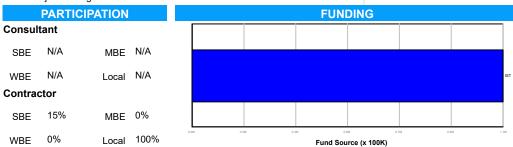
SCOPE/NOTES

FY 2022 IST \$1,400,000

Notes

Outstanding work includes updating ADA ramps and replacing traffic loops.

SCHEDULE				
	Original	Actual		
Milliing and Pavement Complete	7/1/2022	10/20/2022		
ADA (Curb/Cut Ramps) Complete	9/1/2022			
Traffic Striping Complete	10/1/2022	1/5/2023		
Traffic Loops Complete	12/1/2022			



FINANCIAL SUMMARY Project Budget Committed % Committed Paid To Date A B C=B/A D \$1,400,000 \$1,347,555 96.25% \$1,253,455



Small Cap Projects

Data Date: 6/15/2023

Report Date: 6/30/2023

DESCRIPTION/TEAM

Project Title: 10Th Ave N. from Pinehurst Dr. to Haverhill Rd.

Project Number: 1699 BCC District: 03

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A

Contractor: M&M Asphalt Maintenance, Inc.

Project Manager: Darren Prainito

Resurfacing 2.4 miles (10.2 lane miles) of 10 th Avenue North from Pinehurst

SCOPE/NOTES

Drive to Haverhill Road. FY 2022 IST \$1,000,000

Notes

Outstanding work includes updating ADA ramps, and replacing traffic

loops.

SCHEDULE				
	Original	Actual		
Milliing and Pavement Complete	5/1/2022	5/27/2022		
ADA (Curb/Cut Ramps) Complete	8/1/2022			
Traffic Striping Complete	8/1/2022	7/13/2022		
Traffic Loops Complete	11/1/2022			

	PARTICIPATION						FUNDING			
Consul	tant									
SBE	N/A	MBE	N/A							
WBE	N/A	Local	N/A							IST
Contra	ctor									
SBE	15%	MBE	0%							
WBE	0%	Local	100%	0.0M	0.2M	0.4M	und Source (x 1	0.7M 00K)	0.9M	

		FINANCIAL SUMI	MARY	
Proje	ect Budget	Committed	% Committed	Paid To Date
	Α	В	C=B/A	D
\$1,	000,000	\$980,433	98.04%	\$854,033

DESCRIPTION/TEAM

Project Title: Jog Rd. from Glades Rd. to Yamato Rd.

Project Number: 1703 BCC District: 04

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing
Status: Construction

Designer: N/A

Contractor: M&M Asphalt Maintenance, Inc.

Project Manager: Thomas Coppini

SCOPE/NOTES

Scope

Resurfacing 1.8 miles (7.7 lane miles) of Jog Road from Glades Road to

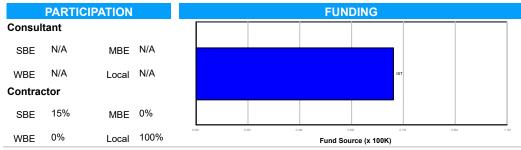
Yamato Road.

Notes

Outstanding work includes updating ADA ramps, and replacing traffic $\,$

loops.

SCHEDULE				
	Original	Actual		
Milliing and Pavement Complete	12/1/2022	2/22/2023		
ADA (Curb/Cut Ramps) Complete	3/1/2023			
Traffic Striping Complete	4/1/2023	6/20/2023		
Traffic Loops Complete	5/1/2023			



FINANCIAL SUMMARY Project Budget Committed % Committed Paid To Date A B C=B/A D \$700,000 \$370,318 52.90% \$267,818



Small Cap Projects

Data Date: 6/15/2023

Report Date: 6/30/2023

DESCRIPTION/TEAM

Project Title: Palm Beach Lakes Blvd. from I-95 to U.S. 1

Project Number: 1704
BCC District: 07

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A
Contractor: M&M Asphalt Maintenance, Inc.

Project Manager: Darren Prainito

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Resurfacing 2.4 miles (13.4 lane miles) of Palm Beach Lakes Boulevard from

SCOPE/NOTES

I-95 to US 1.

FY 2022 IST \$1,600,000

Notes

Outstanding work includes updating ADA ramps, and replacing traffic

loops.

SCHEDULE					
	Original	Actual			
Milliing and Pavement Complete	9/1/2022	7/28/2022			
ADA (Curb/Cut Ramps) Complete	11/1/2022				
Traffic Striping Complete	11/1/2022	8/26/2022			
Traffic Loops Complete	12/1/2022				

		ŭ										
	PARTI	CIPATION						FUNI	DING			
Consul	tant											
SBE	N/A	MBE	N/A									
WBE	N/A	Local	N/A									IS
Contrac	ctor											
SBE	15%	MBE	0%									
WBE	0%	Local	100%	0.0M	0	2M	0.4M	Fund Sou	rce (x 100K	0.7M	0.9M	1.1M

	FINANCIAL SUM	MARY	
Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$1,600,000	\$1,033,119	64.57%	\$908,619

DESCRIPTION/TEAM

Project Title: Belvedere Rd. from Jog Rd. to Haverhill Rd.

Project Number: 1705 BCC District: 02

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing
Status: Construction

Designer: N/A

Contractor: Ranger Construction Industries, Inc.

Project Manager: Thomas Coppini

	51	JUP	E/N	

Scope

Resurfacing 1.6 miles (8 lane miles) of Belvedere Road from Jog Road to

Haverhill Road. FY 2022 IST \$800,000

Notes

Outstanding work includes replacing traffic loops.

SCHEDULE					
	Original	Actual			
Milliing and Pavement Complete	5/1/2022	4/28/2022			
ADA (Curb/Cut Ramps) Complete	7/1/2022	12/7/2022			
Traffic Striping Complete	8/1/2022	6/15/2022			
Traffic Loops Complete	10/1/2022				

	PARTIC	CIPATION					FUN	DING			
Consul	tant										Ī
SBE	N/A	MBE	N/A								
WBE	N/A	Local	N/A							IST	
Contra	ctor										
SBE	15%	MBE	0%								
WBE	0%	Local	100%	0.0M	0.29/	0.4			1.7M	0.9	М
VVDL	0.70	Local	.0070				Funa Sol	rce (x 100K)			

Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$800,000	\$669,504	83.69%	\$669,504	



Small Cap Projects

Data Date: 6/15/2023

Report Date: 6/30/2023

DESCRIPTION/TEAM

Project Title: Westgate Ave. from Military Trail to Congress Ave.

Project Number: 1706
BCC District: 07

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A

Contractor: Ranger Construction Industries, Inc.

Project Manager: Darren Prainito

Resurfacing 1.6 miles (8 lane miles) of Westgate Avenue from Military Trail to

SCOPE/NOTES

Note: There is a LAP improvement project in FY 22/23 for Westgate from Wabasso Drive to Congress that will include resurfacing the exist. pavt.

Notes

Outstanding work includes updating ADA ramps, and replacing traffic $\,$

loops.

SCHEDULE						
	Original	Actual				
Milliing and Pavement Complete	9/1/2022	6/2/2022				
ADA (Curb/Cut Ramps) Complete	11/1/2022					
Traffic Striping Complete	12/1/2022	7/25/2022				
Traffic Loops Complete	2/1/2023					

	-,	9												
	PARTIC	CIPATION						FUNI	DING					
Consul	tant													
SBE	N/A	MBE	N/A								l			
WBE	N/A	Local	N/A								IST			
Contrac	ctor													
SBE	15%	MBE	0%											
WBE	0%	Local	100%	0.1	O.	м	0.4M	Fund Sou		0K)		0.984	t:	.1M

	FINANCIAL SUM	MARY	
Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$750,000	\$340,805	45.44%	\$277,405

DESCRIPTION/TEAM

Project Title: Palm Beach Lakes Blvd. from Okeechobee Blvd. to I-95

Project Number: 1707 BCC District: 07

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A

Contractor: M&M Asphalt Maintenance, Inc.

Project Manager: Thomas Coppini

SCOPE/NOTES

Scope

Resurfacing 1.2 miles (7.2 lane miles) of Palm Beach Lakes Boulevard from Okeechobee Boulevard to I-95.

Notes

Outstanding work includes updating ADA ramps, and replacing traffic loops.

 SCHEDULE

 Original
 Actual

 Milliing and Pavement Complete
 8/1/2022
 5/27/2022

 ADA (Curb/Cut Ramps) Complete
 10/1/2022

 Traffic Striping Complete
 11/1/2022
 7/29/2022

 Traffic Loops Complete
 12/1/2022

	PARTIC	CIPATION					FUN	DING		
Consul	tant									
SBE	N/A	MBE	N/A							
WBE	N/A	Local	N/A							IST
Contra	ctor									
SBE	15%	MBE	0%							
WBE	0%	Local	100%	0.0M	0.2M	0.4		urce (x 100K)	7M	D.9M

Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$900,000	\$643,521	71.50%	\$595,921



Small Cap Projects

Data Date: 6/15/2023

Report Date: 6/30/2023

DESCRIPTION/TEAM

Project Title: S.W. 8th St. from S.W. 65th Ave. to Boca Rio Rd.

Project Number: 1708
BCC District: 05

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A

Contractor: General Asphalt Co., Inc.

Project Manager: Darren Prainito

Resurfacing 1.6 miles (4.2 lane miles) of SW 8th Street from SW 65th

SCOPE/NOTES

Avenue to Boca Rio Road.

Notes

Outstanding work includes replacing traffic loops.

SCHEDULE						
	Original	Actual				
Milliing and Pavement Complete	12/1/2022	4/6/2023				
Traffic Striping Complete	2/1/2023	4/17/2023				
Traffic Loops Complete	6/1/2023					

	PART	ICIPATION					FU	NDIN	G			
Consul	tant											
SBE	N/A	MBE	N/A									
WBE	N/A	Local	N/A				IS	ST				
Contrac	ctor											
SBE	15%	MBE	0%									
WBE	0%	Local	100%	0.0	M 0.5	и	Fund S	ource (x	100K)	0.98	1	1.1M

		FINANCIAL SUM	WARY	
Р	roject Budget	Committed	% Committed	Paid To Date
	Α	В	C=B/A	D
	\$500,000	\$452,774	90.55%	\$396,274

DESCRIPTION/TEAM

Project Title: Sandy Run Rd. from 120th Place N. to Jupiter Farms Rd.

Project Number: 1709 BCC District: 01

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A

Contractor: M&M Asphalt Maintenance, Inc.

Project Manager: Darren Prainito

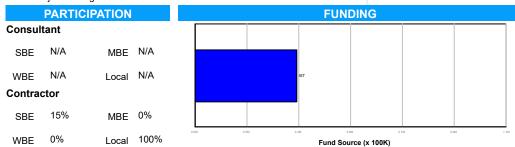
SCOPE/NOTES

Resurfacing 2 miles (4 lane miles) of Sandy Run from Alexander Run (120th) to Jupiter Farms Road.

Notes

Outstanding work includes restriping the road.

SCHEDULE				
	Original	Actual		
Milliing and Pavement Complete	9/1/2022	11/17/2022		
Traffic Striping Complete	11/1/2022			



FINANCIAL SUMMARY						
Project Budget	Committed	% Committed	Paid To Date			
Α	В	C=B/A	D			
\$360,000	\$312,365	86.77%	\$312,365			



Small Cap Projects

Data Date: 6/15/2023

Report Date: 6/30/2023

DESCRIPTION/TEAM

Project Title: Pipers Glen Blvd. from Jog Rd. to Military Trail

Project Number: 1711

BCC District: 05

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A

Contractor: General Asphalt Co., Inc.

Project Manager: Darren Prainito

Resurfacing 1.6 miles (4.2 lane miles) of Pipers Glen from Jog Road to

SCOPE/NOTES

Military Trail.

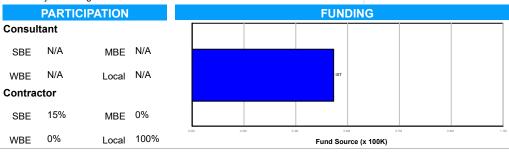
FY 2022 IST \$500,000

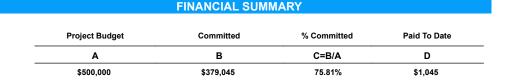
Notes

Outstanding work includes milling and paving, updating ADA ramps, $\,$

restriping the road, and replacing traffic loops.

SCHEDULE				
	Original	Actual		
Milliing and Pavement Complete	12/1/2022			
Traffic Striping Complete	2/1/2023			
ADA (Curb/Cut Ramps) Complete	3/1/2023			
Traffic Loops Complete	5/1/2023			





DESCRIPTION/TEAM

Project Title: Fla Mango Rd. from Belvedere Rd. to N. of Old Okeechok

Project Number: 1712

BCC District: Multiple

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing
Status: Construction

Designer: N/A

Contractor: Ranger Construction Inidustries, Inc.

Project Manager: Darren Prainito

SCOPE/NOTES

Scope

Resurfacing 1 mile (2 lane miles) of Florida Mango Road from Belvedere Road to Old Okeechobee Road.

FY 2022 IST \$270,000

Notes

Outstanding work includes milling and paving, updating ADA ramps, $\,$

restriping the road, and replacing traffic loops.

SCHEDULE				
	Original	Actual		
Milling and Pavement Complete	3/15/2023			
ADA (Curb/Cut Ramps) Complete	5/1/2023			
Traffic Striping Complete	5/15/2023			
Traffic Loops Complete	7/1/2023			

	0,000											
	PARTI	CIPATION			FUNDING							
Consul	tant											
SBE	N/A	MBE	N/A									
WBE	N/A	Local	N/A			IST						
Contrac	ctor											
SBE	15%	MBE	0%									
WBE	0%	Local	100%	0.0M	0.3	24	0.4M	Fund Sou	m irce (x 100K)	0.7M	0.9M	1.1M

FINANCIAL SUMMARY						
Project Budget	Committed	% Committed	Paid To Date			
Α	В	C=B/A	D			
\$270.000	\$189.784	70.29%	\$1.784			



Small Cap Projects

Data Date: 6/15/2023

Report Date: 6/30/2023

DESCRIPTION/TEAM

Project Title: Summit Blvd. & Haverhill Road

Project Number: 1713

BCC District: 03

Delivery Method: Design CCNA

Category: S08-Signals and Signal Systems

Status: Design

Designer: Simmons & White, Inc.

Contractor: TBD

Project Manager: Fattoush Jafar

С.	 -	_

This project will replace the existing span-wire signal system with a mast arm

SCOPE/NOTES

signal system. FY 2022 IST \$100,000

FY 2023 IST \$450,000

Notes

Design of the project is in progress.

SCHEDULE				
	Original	Actual		
Design NTP Issued	3/1/2022	2/24/2022		
Design Complete	12/1/2023			
Construction Start	3/1/2024			
Construction Complete	10/1/2024			

PARTICIPATION FUNDING Consultant 15% MBE 0% SBE 0% Local 100% WBE Contractor **TBD** MBE TBD SBE Local TBD WBE TBD Fund Source (x 100K)

FINANCIAL SUMMARY						
Project Budget	Committed	% Committed	Paid To Date			
Α	В	C=B/A	D			
\$550,000	\$78,401	14.25%	\$43,822			

DESCRIPTION/TEAM

Project Title: Lantana Road & Congress Avenue

Project Number: 1714

BCC District: Multiple

Delivery Method: Design CCNA

Category: S08-Signals and Signal Systems

Status: Design

Designer: Propel Engineering, Inc.

Contractor: TBD

Project Manager: Fattoush Jafar

SCOPE/NOTES

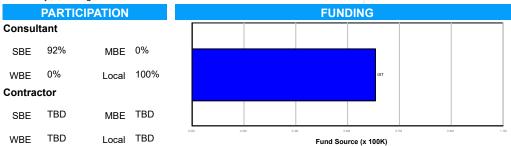
This project will replace the existing span-wire signal system with a mast arm signal system.

FY 2022 IST \$150,000 FY 2023 IST \$500,000

Notes

Design of the project is in progress.

SCHEDULE				
Original	Actual			
12/15/2021	12/15/2021			
2/1/2024				
5/1/2024				
12/1/2024				
	Original 12/15/2021 2/1/2024 5/1/2024			



Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$650,000	\$132,167	20.33%	\$20,402





Small Cap Projects

Data Date: 6/15/2023

Report Date: 6/30/2023

DESCRIPTION/TEAM

Project Title: Rodgers Rd. from County line to Miami Canal Rd.

Project Number: 1732 BCC District: 06

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A
Contractor: Ranger

Project Manager: Darren Prainito

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Resurfacing 3.8 miles (7.6 lane miles) of Rogers Road from west County line to Miami Canal Road.

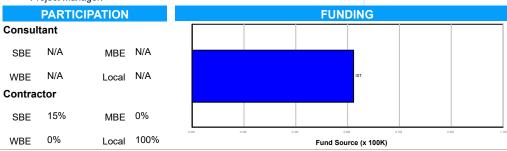
SCOPE/NOTES

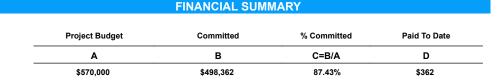
FY2023 IST \$570,000

Notes

Outstanding work includes milling, paving, and restriping the road.

SCHEDULE					
	Original	Actual			
Milling and Pavement Complete	8/1/2023				
Traffic Striping Complete	10/1/2023				





DESCRIPTION/TEAM

Project Title: Old Boynton Rd. from Military Trail to Knuth Rd.

Project Number: 1734 BCC District: 02

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A
Contractor: Ranger
Project Manager: Darren Prainito

SCOPE/NOTES

Scope

Resurfacing 1.5 miles (7.5 lane miles) of Old Boynton Road from Military Trail to Knuth Road.

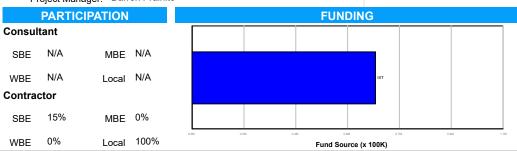
FY2023 IST \$650.000

Notes

Outstanding work includes updating ADA ramps, restriping the road,

and replacing traffic loops.

SCHEDULE				
	Original	Actual		
Milling and Pavement Complete	6/1/2023	6/14/2023		
Traffic Striping Complete	8/1/2023			
ADA (Curb/Cut Ramps) Complete	9/1/2023			
Traffic Loops Complete	11/1/2023			



Project Budge	t Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$650,000	\$598,462	92.07%	\$462





Small Cap Projects

Data Date: 6/15/2023

Report Date: 6/30/2023

DESCRIPTION/TEAM

Project Title: Haverhill Rd. from Roebuck Rd. to 45th St.

Project Number: 1735
BCC District: 07
Delivery Method:

Category: R04-Resurfacing Status: Construction

Designer: N/A

Contractor: M&M Asphalt Maintenance

Project Manager: Darren Prainito

Resurfacing 1.6 miles (8 lane miles) of Haverhill Road from Roebuck Road to 45th Street.

SCOPE/NOTES

FY2023 IST \$720,000

Notes

Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.

SCHEDULE				
Original	Actual			
8/1/2023				
10/1/2023				
12/1/2023				
2/1/2024				
	Original 8/1/2023 10/1/2023 12/1/2023			

	- j									
	PARTIC	IPATION					FUNDING			
Consul	tant									
SBE	N/A	MBE	N/A							
WBE	N/A	Local	N/A					IST		
Contra	ctor									
SBE	15%	MBE	0%							
WBE	0%	Local	100%	0.0M	0.2M	0.4M	und Source (x 1	0.7M 00K)	0.9M	1/
						•	una Cource (x 1	0011)		

FINANCIAL SUMMARY						
Project Budget	Committed	% Committed	Paid To Date			
Α	В	C=B/A	D			
\$720,000	\$678,482	94.23%	\$482			

DESCRIPTION/TEAM

Project Title: Boca Del Mar (Powerline to Palmetto)

Project Number: 1736 BCC District: 04

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A
Contractor: Ranger
Project Manager: Darren Prainito

SCOPE/NOTES

Scope

Resurfacing 1.8 miles (3.6 lane miles) of Boca Del Mar from Powerline Road to Palmetto Park Road.

FY2023 IST \$450,000

Notes

Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.

Traffic Loops Complete

Traffic Loops Complete

\$386,286

20HEDULE				
	Original	Actual		
Milling and Pavement Complete	5/1/2023			
ADA (Curb/Cut Ramps) Complete	7/1/2023			
Traffic Striping Complete	7/1/2023			
Traffic Loops Complete	10/1/2023			

85.84%

PARTICIPATION FUNDING Consultant SBE N/A MBF N/A N/A Local N/A WBE Contractor 15% MBE 0% SBE 0% Local 100% WBE Fund Source (x 100K)

Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D

FINANCIAL SUMMARY

\$450,000



Small Cap Projects

Data Date: 6/15/2023

Report Date: 6/30/2023

DESCRIPTION/TEAM

Project Title: 10Th Ave N. from Congress Ave. to I-95

Project Number: 1737 BCC District: 03

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A Contractor: Ranger

Project Manager: Darren Prainito

Scope

Resurfacing 1.1 miles (5.5 lane miles) of 10th Avenue North from Congress

SCOPE/NOTES

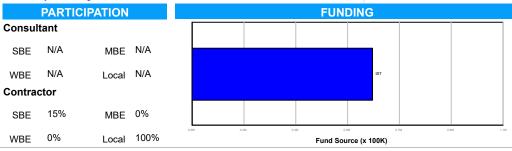
FY2023 IST \$640,000

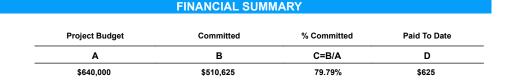
Notes

Outstanding work includes milling and paving, updating ADA ramps,

restriping the road, and replacing traffic loops.

SCHEDULE				
	Original	Actual		
Milling and Pavement Complete	9/1/2023			
Traffic Striping Complete	11/1/2023			
ADA (Curb/Cut Ramps) Complete	12/1/2023			
Traffic Loops Complete	2/27/2024			





DESCRIPTION/TEAM

Project Title: Congress Ave. from Okeechobee Blvd. to Palm Beach La

Project Number: 1739 BCC District: 07

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A Contractor: Ranger Project Manager: Darren Prainito

SCOPE/NOTES

Scope

Resurfacing 1.2 miles (5.8 lane miles) of Congress Avenue from Okeechobee Boulevard to Palm Beach Lakes.

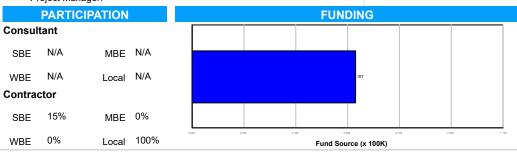
FY2023 IST \$580,000

Notes

Outstanding work includes milling and paving, updating ADA ramps,

restriping the road, and replacing traffic loops.

SCHEDULE			
	Original	Actual	
Milling and Pavement Complete	10/1/2023		
Traffic Striping Complete	12/22/2023		
ADA (Curb/Cut Ramps) Complete	1/14/2024		
Traffic Loops Complete	3/27/2024		



Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$580,000	\$505,502	87.16%	\$502	_





Small Cap Projects

Data Date: 6/15/2023

Report Date: 6/30/2023

DESCRIPTION/TEAM

Project Title: Eldorado Dr. from Pee Hokey Dr. to Muck City Rd.

Project Number: 1744

BCC District: 06

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Close Out

Designer: N/A
Contractor: Ranger

Project Manager: Darren Prainito

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Resurfacing 0.25 miles (0.5 lane miles) of Eldorado Drive from Pee Hokey

SCOPE/NOTES

Drive to Muck City Road.

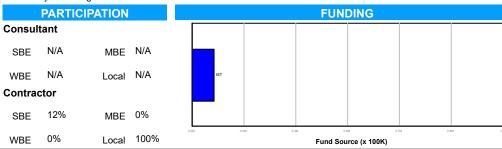
FY2023 IST \$80,000

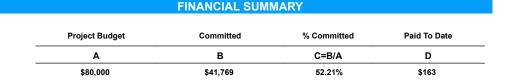
Notes

Work is complete. A Type 1 transfer to sweep the remaining balance $\,$

of the project to reserves is forthcoming.

SCHEDULE		
Original	Actual	
9/1/2023	5/17/2023	
	Original	





DESCRIPTION/TEAM

Project Title: Seville St. from Pee Hokey Dr. to Muck City Rd.

Project Number: 1745 BCC District: 06

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Close Out

Designer: N/A
Contractor: Ranger

SCOPE/NOTES

Resurfacing 0.25 miles (0.5 lane miles) of Seville Street from Pee Hokey

Drive to Muck City Road.

FY2023 IST \$80,000

Notes

Work is complete. A Type 1 transfer to sweep the remining balance of $% \left\{ 1,2,\ldots ,n\right\}$

the project to reserves is forthcoming.

SCHEDULE				
	Original	Actual		
Milling and Pavement Complete	9/1/2023	5/17/2023		

Project Manager: Darren Prainito **PARTICIPATION FUNDING** Consultant SBE N/A MBF N/A N/A Local N/A WBE Contractor 11% MBE 0% SBE 0% Local 100% WBE Fund Source (x 100K)

FINANCIAL SUMMARY				
Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$80,000	\$50,185	62.73%	\$163	



Small Cap Projects

Data Date: 6/15/2023

Report Date: 6/30/2023

DESCRIPTION/TEAM

Project Title: Joe Louis Blvd. from Dead End to Muck City Rd.

Project Number: 1746
BCC District: 06

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Close Out

Designer: N/A
Contractor: Ranger

Project Manager: Darren Prainito

Scope

Resurfacing 0.3 miles (0.6 lane miles) of Joe Louis Boulevard from Dead End to Muck City Road.

SCOPE/NOTES

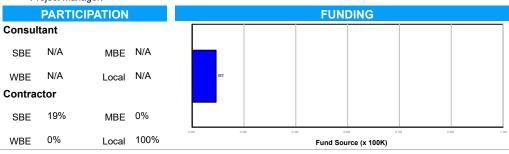
FY2023 IST \$85,000

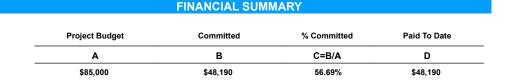
Notes

Work is complete. A Type 1 transfer to sweep the remaining balance $\,$

of the project to reserves is forth coming.

SCHEDULE		
	Original	Actual
Milling and Pavement Complete	9/1/2023	5/17/2023





DESCRIPTION/TEAM

Project Title: Australian Ave. from 45th St. to Blue Heron Blvd.

Project Number: 1748
BCC District: 07

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing
Status: Construction

Designer: N/A

Contractor: M&M Asphalt Maintenance

Project Manager: Darren Prainito

SCOPE/NOTES

Scope

Resurfacing 1.9 miles (6.8 lane miles) of Australian Avenue from 45th Street to Blue Heron Boulevard.

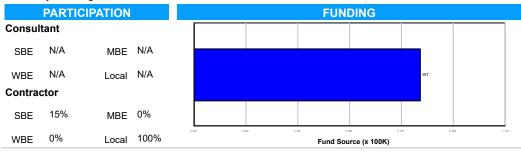
FY2023 IST \$800,000

Notes

Outstanding work includes milling and paving, updating ADA ramps, $% \left(1\right) =\left(1\right) \left(1\right) \left$

restriping the road, and replacing traffic loops.

SCHEDULE		
	Original	Actual
Milling and Pavement Complete	5/14/2023	
Traffic Striping Complete	7/15/2023	
ADA (Curb/Cut Ramps) Complete	8/20/2023	
Traffic Loops Complete	11/15/2023	



	FINANCIAL SUMMARY			
Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$800,000	\$674,508	84.31%	\$508	



Small Cap Projects

SCOPE/NOTES

Data Date: 6/15/2023

Report Date: 6/30/2023

DESCRIPTION/TEAM

Project Title: Santaluces Pool Aquatic Facility Renovation

Project Number: 17510 BCC District: 02 Delivery Method: CM

Category: A02-Aquatic Facility Repair and Replacement

Status: Design

Designer: Colome' and Associates

Contractor: Robling Project Manager: Terry Hearn

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Pool resurfacing and repairs, repainting building.

T005: \$850,000 FY 2017

Notes

Parks is working internally on design considerations and additional

funding opportunities.

SCHEDULE		
	Original	Actual
Start Date	11/21/2017	12/4/2017
Finish Date	6/15/2018	

PARTICIPATION FUNDING Consultant 100% MBE 0% SBE 100% Local 100% WBE Contractor 26.75% MBE N/A SBE Local 100% WBE N/A Fund Source (x 100K)

FINANCIAL SUMMARY				
Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$850,000	\$594,946	69.99%	\$594,946	_

DESCRIPTION/TEAM

Project Title: Lake Ridge Blvd. from State Rd. 7 to Yamato Rd.

Project Number: 1753 BCC District: 05

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A Contractor: Ranger Project Manager: Darren Prainito

SCOPE/NOTES

Scope

Resurfacing 1 mile (2 lane miles) of Lake Ridge Boulevard from SR 7 to Yamato Road.

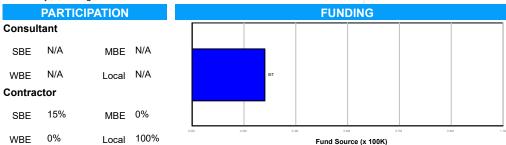
FY2023 IST \$260,000

Notes

Outstanding work includes updating ADA ramps, restriping the road,

and replacing traffic loops.

SCHEDULE		
	Original	Actual
Milling and Pavement Complete	3/14/2023	4/28/2023
ADA (Curb/Cut Ramps) Complete	5/14/2023	
Traffic Striping Complete	5/14/2023	
Traffic Loops Complete	7/1/2023	



Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$260,000	\$0	0.00%	\$0	





Small Cap Projects

Data Date: 6/15/2023

Report Date: 6/30/2023

DESCRIPTION/TEAM

Project Title: Boca Chase Dr. from Waterberry Dr. to State Rd. 7

Project Number: 1754

BCC District: 05

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A
Contractor: Ranger

Project Manager: Darren Prainito

Scope

Resurfacing 2.1 miles (5.4 lane miles) of Boca Chase Drive from Waterberry Drive to SR 7.

SCOPE/NOTES

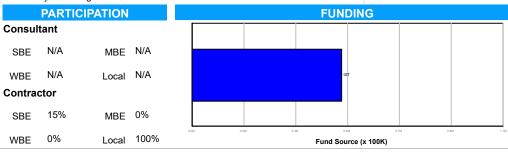
FY2023 IST \$530,000

Notes

Outstanding work includes milling and paving, updating ADA ramps,

restriping the road, and replacing traffic loops.

SCHEDULE				
	Original	Actual		
Milling and Pavement Complete	6/1/2023			
Traffic Striping Complete	8/1/2023			
ADA (Curb/Cut Ramps) Complete	8/17/2023			
Traffic Loops Complete	10/1/2023			





DESCRIPTION/TEAM

Project Title: Flavor Pict Rd. from Jog Rd. to Military Trail

Project Number: 1755 BCC District: 05

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A
Contractor: Ranger
Project Manager: Darren Prainito

SCOPE/NOTES

Scope

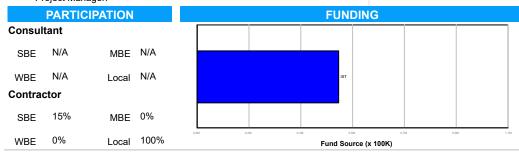
Resurfacing 1.6 miles (4.8 lane miles) of Flavor Pict Road from Jog Road to Military Trail.

FY2023 IST \$500,000

Notes

Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.

SCHEDULE			
	Original	Actual	
Milling and Pavement Complete	11/1/2023		
Traffic Striping Complete	12/25/2023		
ADA (Curb/Cut Ramps) Complete	1/14/2024		
Traffic Loops Complete	2/14/2024		



FINANCIAL SUMMARY						
Project Budget	Committed	% Committed	Paid To Date			
Α	В	C=B/A	D			
\$500,000	\$0	0.00%	\$0			





Small Cap Projects

Data Date: 6/15/2023

Report Date: 6/30/2023

DESCRIPTION/TEAM

Project Title: Four Points Project Number: 17557

BCC District: 03

Delivery Method: Minor Annual

Category: G02-General Government Facilities

Status: Construction

Designer: Colome & Associates

Contractor: Randolph Construction Group Inc.

Project Manager: Terri Wolf

Scope

Design and Construction services for interior renovation and reconfiguration of partial 2nd floor at Four Points Facility. Consolidate Youth Services department at Four Points Facility.

SCOPE/NOTES

Notes

Phase 1 is complete, and Phase II/III construction is ongoing. The new projected substantial is on August 8th, 2023, projected timeline is to accommodate unforeseen Fire Alarm conduit below the concrete slab, protruding into the future open area, and needs to be

relocated.

	, ,	'						relocated.		
	PARTICIF	PATION					FUNDING	;		
Consul	tant									
SBE	100%	MBE	N/A							IST
WBE	N/A	Local	100%							
Contrac	ctor									
SBE	62.77%	MBE	N/A			Other				
WBE	N/A	Local	0%	0.0M	0.2M	0.4M	und Source (x 1	0.7M 100K)	0.984	1.1M

	Original	Actual
Design Start	11/17/2017	8/6/2018
Construction Start	1/2/2019	10/31/2022
Completion	12/27/2019	

FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$1,650,525	\$1,380,733	83.65%	\$815,256

DESCRIPTION/TEAM

Project Title: Cascades Isle Blvd. & Jog Road

Project Number: 1758 BCC District: 03

Delivery Method: Design CCNA

Category: S08-Signals and Signal Systems

Status: Design

Designer: Simmons & White, Inc.

Contractor: TBD

Project Manager: Fattoush Jafar

Scope

This project will replace the existing span-wire signal system with a mast arm signal system.

SCOPE/NOTES

FY 2023 IST \$450,000

Notes

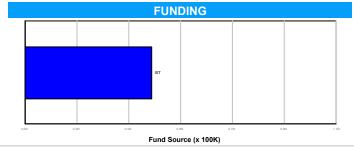
Design of the project is in progress.

SCHEDULE					
	Original	Actual			
Design NTP Issued	4/1/2023				
Design Complete	4/1/2024				
Construction Start	8/1/2024				
Construction Complete	7/1/2025				

PARTICIPATION Consultant



MBE TBD **TBD** SBE TBD Local TBD WBE



Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$450,000	\$0	0.00%	\$0





Small Cap Projects

Data Date: 6/15/2023

Report Date: 6/30/2023

DESCRIPTION/TEAM

Project Title: CR-700 over SFWMD L-13 Canal (930085)

Project Number: 1776

BCC District: 06

Delivery Method: Design CCNA

Category: B04-Bridge Modifications

Status: Design
Designer: RJ Behar
Contractor: TBD
Project Manager: Will Carey

The original scope was to modify or rehab the bridge. Subsequently a more detailed consultant study (4/27/20) concluded that bridge "could be left as is for 10 years" with a pile jacket repair.

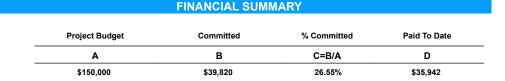
SCOPE/NOTES

Notes

The repair cost for the pile jacket repair is estimated at \$100k-\$150k. Design of the pile jacket repair is ongoing (65% complete).

SCHEDULE						
Original	Actual					
2/4/2021	2/4/2021					
12/1/2022						
4/1/2023						
9/1/2023						
9/1/2024						
	Original 2/4/2021 12/1/2022 4/1/2023 9/1/2023					

PARTICIPATION FUNDING Consultant 84.6% MBE 0% SBE 0% Local 100% WBE Contractor **TBD** MBE TBD SBE Local TBD WBE **TBD** Fund Source (x 100K)



DESCRIPTION/TEAM

Project Title: CR-880 over SFWMD L-14 Canal @ 6 Mile Bend (930038)

Project Number: 1777
BCC District: 06

Delivery Method: Design CCNA

Category: B04-Bridge Modifications

Status: Design
Designer: RJ Behar
Contractor: TBD
Project Manager: Maroun Azzi

SCOPE/NOTES

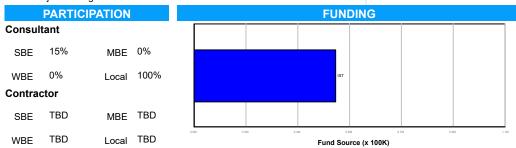
Scope

This project will address the two safety deficiencies in the bridge-barrier wall height and bridge (slope) drainage.

Notes

The Design process is underway.

SCHEDULE					
Original	Actual				
1/1/2023	1/31/2023				
11/11/2023					
3/1/2024					
6/1/2024					
12/1/2024					
	Original 1/1/2023 11/11/2023 3/1/2024 6/1/2024				



Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$500,000	\$29,928	5.99%	\$1,097	





Small Cap Projects

Data Date: 6/15/2023

Report Date: 6/30/2023

DESCRIPTION/TEAM

Project Title: SR-7 (Whitehorse dr. to Hypoluxo Rd.)

Project Number: 1830 BCC District: BIAF

Delivery Method: Design CCNA Category: S14-Street Lighting

Status: Design

Designer: Electrical Design Associates

Contractor: Florida Power & Light

Project Manager: May Cheng

Scope

The exist. SR7 high mast lighting is in need of a new LED system. The original intent was to rehab the towers (in FY21) with conversion to LED lights (in FY25). The new scope involves removing and replacing the high mast lights with new LED lighting. Project will design new LED lighting along SR7.

SCOPE/NOTES

Notes

Design is complete. The IST funding of \$106k was advanced from FY25 to FY19 (BT 2019-0162). The project will be built with the "SR7 High Mast Towers Rehab (Hypoluxo to Lake Worth)" street lighting project which is funded by the IST at \$500k in FY21. The

design contract will remain open for any post design services.

	-,	9							design conti	acı wili remail	i open ic
	PARTIC	IPATION						FUNDING			
Consul	tant										
SBE	100%	MBE	100%								
WBE	100%	Local	100%		IST						
Contrac	ctor										
SBE	N/A	MBE	N/A								
WBE	N/A	Local	N/A	MO.0	(0.294	0.4M	Fund Source (x 1	00K)	0.9M	1.1M

	Original	Actual
Design Contract Notice to Proceed	5/1/2019	4/24/2019
Design Completion	5/1/2020	11/1/2020

FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$106,000	\$27,340	25.79%	\$25,790	

DESCRIPTION/TEAM

Project Title: FY2019 Sports Field Lighting Replacements

Project Number: T009 BCC District: 01

Delivery Method: Sports Filed Lighting Annual

Category: S12-Sports Lighting Replacement

Status: Design Designer: TBD Contractor: TBD

Project Manager: Mitch Silverman

Scope

Replacement of Sports Field Lighting at Carlin Park Volleyball converted from ball field.

SCOPE/NOTES

IST FY 2019 funds: \$200,000.

Notes

Fund Source (x 100K)

Awaiting the project approach from Parks to proceed given proximity to the beach.

SCHEDULE		
Original	Actual	
6/29/2017	6/29/2017	
10/16/2018		
10/17/2018		
	Original 6/29/2017 10/16/2018	

PARTICIPATION FUNDING Consultant TBD MBF TBD SBF Local TBD TBD WBE Contractor **TBD** MBE TBD SBE TBD Local TBD WBE

Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$200,000	\$21,037	10.52%	\$21,037





Small Cap Projects

Data Date: 6/15/2023

Report Date: 6/30/2023

DESCRIPTION/TEAM

Project Title: FY 2018 Playground Replacements-Countywide

Project Number: T026 BCC District: Multiple

Delivery Method: Minor Construction Annual Contract Category: P06-Playground Replacement

Status: Construction Designer: Parks & Rec Contractor: DW Recreation Project Manager: Nick Chimienti

Replacement of Playgrounds: Okeeheelee (Alligator Playground), Loggerhead Picnic Area, Pioneer Park, Jupiter Farms, Buttonwood, Morikami Biwa Pavilion, Ocean Cay, Seminole Palms, Dubois, Carlin (W. Gumbo Limbo Playground & W. Playground), JPP. FY 2018 \$812,000, and FY 2019 \$1,589,750.

SCOPE/NOTES

Notes

Phase II project(Loggerhead) is put on hold due to phase I. Carlin re-closed pending inspection. Dubois construction is complete pending extension of fencing. Jupiter Farms construction is complete. Buttonwood, Morikami, Seminole Palms, Carlin, and JPP:

No activity.

SCHEDULE			
	Original	Actual	
Project Design Start	7/1/2020	7/1/2020	
Phase I Substantial Completion	12/19/2022		
Phase II Construction Start	6/12/2023		

PARTICIPATION FUNDING Consultant N/A MBE N/A SBE N/A Local N/A WBE Contractor 95.5% MBE N/A SBE WBE N/A Local 95.5% Fund Source (x 100K)

Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	_
\$2,401,750	\$1,107,401	46.11%	\$1,105,401	_

FINANCIAL SUMMARY

DESCRIPTION/TEAM

Project Title: FY 2019 Playground Replacements-Countywide

Project Number: T028 BCC District: Multiple

Delivery Method: Minor Construction Annual Contract Category: P06-Playground Replacement

> Status: Design Designer: Parks & Rec Contractor: TBD

Project Manager: Nick Chimienti

	3(וטי	P E /	V	

Scope

Per Transfer #18-01

Includes JPP Campground, JPP Mound Circle, Lake Belvedere Estates, South Bay RV, Coral Cove Park, Lake Charleston Park, and BASCR Playgrounds.

Notes

Fund Source (x 100K)

Phase II projects(JPP Campsites, Glades Pioneer, Lake Charleston, and Lake Belvedere Estates) are put on hold due to outstanding issues on phase 1 projects that should have been completed by now. CID to advertise when the workload can accommodate. JPP Mound

Circle, South Bay RV, Coral Cove, and BASCR: No activity.

SCHEDULE		
	Original	Actual
Project Start	10/28/2022	10/28/2022
Phase I Substantial Completion	12/19/2022	
Phase II Construction Start	6/12/2023	

PARTICIPATION FUNDING Consultant SBF MBF NA NA Local NA WBE Contractor **TBD** MBF TBD SBF **TBD** Local TBD WBE

Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$375.000	\$12.843	3.42%	\$12.843	



Small Cap Projects

Data Date: 6/15/2023

Report Date: 6/30/2023

DESCRIPTION/TEAM

Project Title: Loxahatchee Groves Septic System Replacement

Project Number: T032 BCC District: 06

Delivery Method: Annual Contract

Category: S02-Sanitary Sewer/Septic Systems

Status: Close Out

Designer: Alan Gerwig & Assoc., Inc.
Contractor: Hinterland Group Inc.

Project Manager: Spencer Palmer

Scope

Design work with Alan Gerwig- Remove existing septic system and connect to the County Waste Water System Force Main on Southern Boulevard . Current project budget is \$90,000. IST Funding is \$50,000 for FY17.

SCOPE/NOTES

Ad Valorum: 3602 P831-\$20,000, 3600 P834- \$20,000

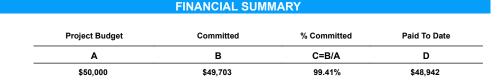
Notes

Construction portion of the project is completed. WUD is working on closeout, adjusting the final work order to account for additional days

and FPL fees.

SCHEDULE		
	Original	Actual
Project Start	9/30/2017	4/1/2018
Project Completion	2/28/2019	

PARTICIPATION FUNDING Consultant 100% MBE 0% SBE 0% Local 100% WBE Contractor 4.84% 1.68% SBE MBE WBE 0.88% Local 100% Fund Source (x 100K)



DESCRIPTION/TEAM

Project Title: Lake Ida West Park Septic System Replacement

Project Number: T045 BCC District: 04

Delivery Method: WUD Annual Design Contract
Category: S02-Sanitary Sewer/Septic Systems

Status: Permitting

Designer: Chen-Moore

Local TBD

Contractor: TBD

Project Manager: Bob Hamilton

SCOPE/NOTES

Je

Design services to abandon existing septic system and connect to nearest

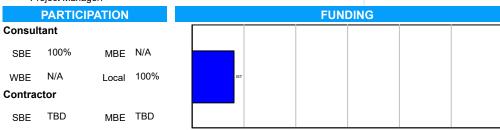
force main.

Notes

Fund Source (x 100K)

DOH permit application has been processed, and DOH is reviewing.

SCHEDULE		
	Original	Actual
Project Start	7/1/2020	7/1/2020
Project Completion	11/1/2020	



FINANCIAL SUMMARY				
Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$150,000	\$89,654	59.77%	\$85,255	

WBE

TBD



Small Cap Projects

Data Date: 6/15/2023

Report Date: 6/30/2023

DESCRIPTION/TEAM

Project Title: Juno Park Septic System Replacement

Project Number: T056
BCC District: 01
Delivery Method: TBD

Category: S02-Sanitary Sewer/Septic Systems

Status: Permitting
Designer: Civil Design
Contractor: TBD

Project Manager: David Lavinsky

Scope

Heavily used public septic system needs replacement. Failure would result in

SCOPE/NOTES

•

IST Funds - \$828,000 & Ad Valorem Funds - \$13,638.

Notes

Approved permit received on 6/20. CID is now applying for the PBC $\,$

right-of-way permit.

	SCHEDULE	
	Original	Actual
roject Start	1/30/2019	1/30/2019
roject Completion	12/31/2020	

PARTICIPATION FUNDING Consultant 100% MBE N/A SBE N/A Local 100% WBE Contractor **TBD** MBE TBD SBE Local TBD WBE **TBD** Fund Source (x 100K)

FINANCIAL SUMMARY					
Project Budget	Committed	% Committed	Paid To Date		
Α	В	C=B/A	D		
\$841,638	\$98,214	11.67%	\$55,108		

DESCRIPTION/TEAM

Project Title: Okeeheelee Caretaker Septic System Replacement

Project Number: T058 BCC District: 02

Delivery Method: Annual Contract

Category: S02-Sanitary Sewer/Septic Systems

Status: Permitting
Designer: Chen-Moore
Contractor: TBD

Project Manager: Bob Hamilton

	SCOPE/NOTES
Scope	

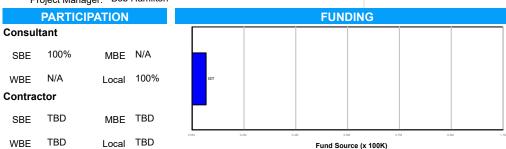
Design services to abandon existing septic system and connect to nearest

force main.

Notes

DOH permit application has been processed, and DOH is reviewing.

SCHEDULE			
	Original	Actual	
Project Start	7/1/2020	7/1/2020	
Project Completion	9/15/2020		



FINANCIAL SUMMARY					
Project Budget	Committed	% Committed	Paid To Date		
Α	В	C=B/A	D		
\$50,000	\$14,173	28.35%	\$13,505		





Small Cap Projects

Data Date: 6/15/2023

Report Date: 6/30/2023

DESCRIPTION/TEAM

Project Title: Beach Access Dune Crossover and Dock Repair and Rep

Project Number: T071

BCC District: 01

Delivery Method: Annual Construction Contract

Category: B06-Bridge or Boardwalk Replacement

Status: Construction

Designer: N/A

Contractor: Wynn and Sons
Project Manager: Brian Mcnamara

S	СО	ре

This project will repair/rebuild the boardwalk #76 in Coral Cove Park. These repairs are needed to ensure safe public access to the beaches.

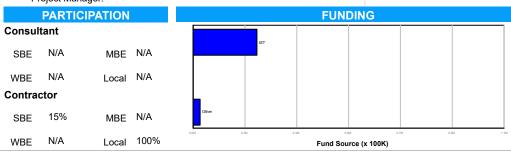
SCOPE/NOTES

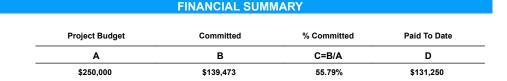
Notes

Project has met substantial completion. Waiting on the supplement for unforeseen conditions to be approved. Beach crossovers are open

to the public and in use.

SCHEDULE			
	Original	Actual	
Notice to Proceed	1/2/2018	1/2/2018	
Start Date	1/2/2018	1/22/2018	
Completion Date	2/28/2018		





DESCRIPTION/TEAM

Project Title: Ocean Rescue Wooden Guard Tower Repair and Renova

Project Number: T073 BCC District: CW

Delivery Method: Annual Contract

Category: P08-Public Building Repair Replacement & Expansion

Status: Construction

Designer: N/A

Contractor: Andrea Construction, Inc.

Project Manager: Nick Chimienti

Scope

Repair and Renovate the Wooden Guard Towers

FY18: \$20,0000; FY19: \$20,0000; FY20: \$20,0000; FY21: \$20,0000; FY22:

SCOPE/NOTES

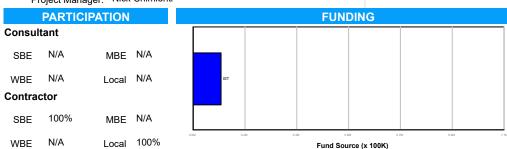
\$20,0000

Notes

Project 100% completed and awaiting final pay app. 9 locations:
Ocean Inlet, South Inlet, Juno Beach, Loggerhead, Ocean Reef
Park, R.G. Kreusier, Gulf Stream, Dubois Park, and Jupiter Beach (11

towers in total).

SCI	HEDULE	
	Original	Actual
Varies by location. Work ongoing		



FINANCIAL SUMMART					
Project Budget	Committed	% Committed	Paid To Date		
Α	В	C=B/A	D		
\$100,000	\$10,814	10.81%	\$10,814		



Small Cap Projects

SCOPE/NOTES

Data Date: 6/15/2023

Report Date: 6/30/2023

DESCRIPTION/TEAM

Project Title: Ocean Inlet Park Street and Parking Lot Light Replaceme

Project Number: T081

BCC District: 04

Delivery Method: Annual Contract

Category: P02-Parking Lot Lighting Replacement

Status: Design
Designer: JLRD
Contractor: TBD
Project Manager: Ben Carroll

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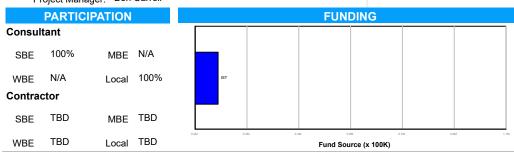
Replace existing parking lot lighting fixtures with LED type.

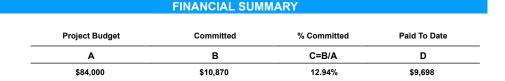
Notes

The project is on hold by Parks until ERM completes their bulkhead improvements at Boynton Inlet before moving forward with the

project again.

SCHEDULE				
	Original	Actual		
Design Start	12/28/2018	12/28/2018		
Construction Start	1/15/2020			
Project Completion	3/15/2020			





DESCRIPTION/TEAM

Project Title: Jupiter Farms Parking Lot Light Replacement

Project Number: T083 BCC District: 01

Delivery Method: Annual Contract

Category: P02-Parking Lot Lighting Replacement

Status: Close Out
Designer: JLRD

Contractor: Imperial Electrical, Inc.

Local 0%

Project Manager: Ben Carroll

-

Replacement of the existing employee and visitor parking lot light fixtures

SCOPE/NOTES

with LED type. FY 2019 \$60,000 FY 2022 \$40,000

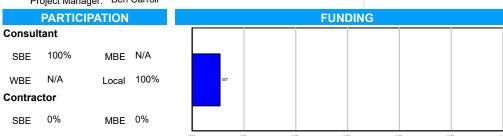
Notes

Fund Source (x 100K)

All punch list items addressed. Awaiting final payment application

from contractor.

SCHEDULE				
	Original	Actual		
Design Start	12/26/2018	12/26/2018		
Construction Start	1/15/2020	1/27/2022		
Project Completion	3/15/2020			



FINANCIAL SUMMARY					
Project Budget	Committed	% Committed	Paid To Date		
Α	В	C=B/A	D		
\$100,000	\$61,124	61.12%	\$60,075		



WBE

0%



Small Cap Projects

Data Date: 6/15/2023

Report Date: 6/30/2023

DESCRIPTION/TEAM

Project Title: JPP Triplex Building Replacement

Project Number: T105 BCC District: 03

Delivery Method: Annual Contract

Category: P08-Public Building Repair Replacement & Expansion

Status: Design

Designer: Colome' and Associates

Contractor: TBD

Project Manager: David Lavinsky

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Replacement of the John Prince Park Triplex Building which includes a restroom and concession stand.

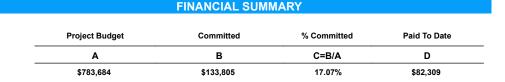
SCOPE/NOTES

Notes

95% of design drawings and specifications received. Awaiting response on 95% of design drawings from Parks for project funding

SCHEDULE				
	Original	Actual		
Design Start	11/30/2020	11/30/2020		
Design Completion	5/3/2021			
Bidding Procurement	7/5/2021			
Construction Start	11/1/2021			
Project Completion	2/7/2022			

PARTICIPATION FUNDING Consultant 55.8% MBE 0% SBE 21.4% Local 100% Contractor **TBD** MBE TBD SBE WBE **TBD** Local TBD Fund Source (x 100K)



DESCRIPTION/TEAM

Project Title: Caloosa Park Racquetball Court Replacement

Project Number: T106 BCC District: 04

Delivery Method: Annual Contract

Category: S10-Sport Court Replacement/ Resurfacing

Status: Design

Designer: Song & Associates

Contractor: TBD

Project Manager: Mitch Silverman

SCOPE/NOTES

Remove and replace 16 existing Racquetball Courts with new Racquetball Courts. This includes design, permitting, demolition of existing and

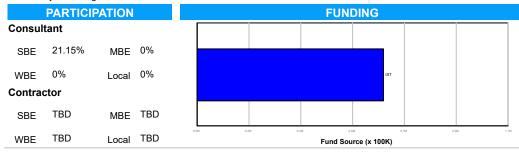
installations of new Courts.

Notes

RFQ is under review by Parks for construction advertisement and

awaiting a response.

	SCHEDULE	
	Original	Actual
Design Start	4/15/2022	4/15/2022
Permitting	3/20/2023	



FINANCIAL SUMMARY				
Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$659,000	\$29,694	4.51%	\$23,822	



Small Cap Projects

Data Date: 6/15/2023

Report Date: 6/30/2023

DESCRIPTION/TEAM

Project Title: JPP Boat Ramp Replacement

Project Number: T107 BCC District: BIAF

Delivery Method: Annual Contract

Category: F04-Fresh Water Boat Ramps

Status: Construction

Designer: Stantec Consulting Services, Inc.

Contractor: All-Site
Project Manager: Sunil Jagoo

Replacement of the north boat ramp, removing the middle pier on the two south boat ramp and creating one single wider ramp in their place, replacement of the north and south fixed piers with floating dock piers, development of a gangway between the floating piers and the fixed fishing docks that adjust

SCOPE/NOTES

Notes

All work is complete, walkthrough was done on 6/30/23, and punch list items were conveyed to the contractor to get done so the ramp can be re-opened.

SCHEDULE					
	Original	Actual			
Schematic Design	3/31/2020	5/31/2019			
Design Development	6/16/2020	10/29/2019			
Permitting	7/7/2020	4/22/2020			
Construction Documents	8/11/2020	11/5/2020			
Construction Start	10/6/2020	2/1/2021			
Construction Completion	11/5/2021				
Project Completion	12/31/2021				

	PARTIC	IPATION						FUN	DING			
Consul	tant							IST				٦
SBE	31%	MBE	N/A					ISI				
WBE	N/A	Local	31%									
Contrac	ctor											
SBE	100%	MBE	100%				Other					
WBE	100%	Local	100%	0.0	M 0.3	29.0	0.4M		ırce (x 100K)	7M 0.5	10.0	1.1M

Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$700,000	\$400,000	57.14%	\$400,000

FINANCIAL SUMMARY

DESCRIPTION/TEAM

Project Title: Lake Biwa Pavilion Replacement

Project Number: T108
BCC District: 05

Delivery Method: Annual Contract

Category: G04-Group Pavilion Replacement

Status: Construction

Designer: WGI

Contractor: Andrea Construction

SCOPE/NOTES

Scope

Demolition and Replacement of Pavilion as Existing is Outdated and in Need

of Replacement.

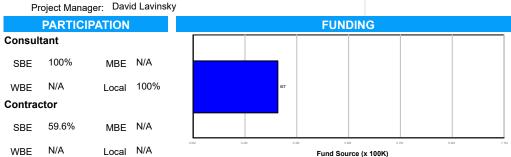
FY 2020 IST \$300,000

Notes

Permit received and materials on order. Pre-construction meeting held on 6/27 to review safety and site shut down protocols. Schedule

for contractor to be submitted mid-July.

SCHEDULE				
	Original	Actual		
Project Start	11/20/2020	11/20/2020		
Project Completion	11/22/2021			



FINANCIAL SUMMARY					
Project Budget	Committed	% Committed	Paid To Date		
Α	В	C=B/A	D		
\$300,000	\$290,975	96.99%	\$34,036		





Small Cap Projects

Data Date: 6/15/2023

Report Date: 6/30/2023

DESCRIPTION/TEAM

Project Title: Caloosa Park Septic System Replacement

Project Number: T113 BCC District: 04

Delivery Method: Annual Contract

Category: S02-Sanitary Sewer/Septic Systems

Status: Permitting

Designer: Chen Moore and Associates, Inc.

Contractor: TBD

Project Manager: Spencer Palmer

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Remove existing septic system and connect to the County Waste Water

SCOPE/NOTES

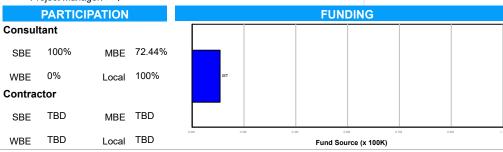
System Force Main.

IST FY 2020 - \$100,000

Notes

DOH permit application has been processed, and DOH is reviewing.

SCHEDULE			
	Original	Actual	
Project Start	4/26/2021	4/26/2021	
Project Completion	4/25/2022		



	FINANCIAL SUMMARY					
Project Budget Committed % Committed Paid						
	Α	В	C=B/A	D		
	\$100,000	\$63,220	63.22%	\$59,828	_	

DESCRIPTION/TEAM

Project Title: Gulfstream Park Septic System Replacement

Project Number: T114 BCC District: 04

Delivery Method: Annual Contract

Category: S02-Sanitary Sewer/Septic Systems

Status: Permitting Designer: Chen Moore Contractor: TBD

Project Manager: Bob Hamilton

Conversion of the existing septic system servicing the park, Ocean Rescue office and caretakers residence to a sewer system.

SCOPE/NOTES

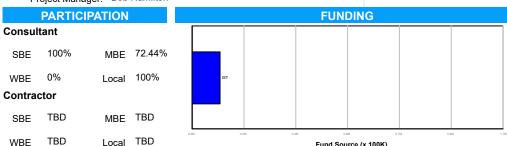
FY20: \$100,000

Notes

Fund Source (x 100K)

DOH permit application has been processed, and DOH is reviewing.

SCHEDULE		
	Original	Actual
Start Date	10/19/2021	8/30/2022
Completion Date	8/30/2022	



FINANCIAL SUMMARY						
Project Budget Committed % Committed Paid To Date						
Α	В	C=B/A	D			
\$100,000	\$99,965	99.97%	\$39,467			



Small Cap Projects

Data Date: 6/15/2023

Report Date: 6/30/2023

DESCRIPTION/TEAM

Project Title: Countywide Fencing Replacement

Project Number: T117 BCC District: Multiple

Delivery Method: Annual Purchasing

Category: F02-Fencing Replacement

Status: Construction

Designer: N/A

Contractor: Tropic Fence Inc Project Manager: Joseph Sarquis

This project will replace the chain-link fences at various parks countywide. This project is funded in: FY20-\$70,000, FY21-\$58,479, FY22-\$81,521, FY23-\$80,001, FY24-\$138,000, and FY25-\$71,999

SCOPE/NOTES

Notes

Prioritized sites(3 locations; Santaluces Park baseball complex, Sandalfoot Cove Park, and Loggers Run) have been determined. Parks staff is in the process of obtaining quotes. Parks surtax available

d on hand for these	projects is \$80,000.

SCHEDULE				
	Original	Actual		
Notice to Proceed	6/25/2020	6/25/2020		
Start Date	7/20/2020	8/17/2020		
Completion Date	8/20/2020			

PARTICIPATION FUNDING Consultant N/A MBE N/A SBE N/A Local N/A WBE Contractor MBE 0% SBE WBE 0% Local 50% Fund Source (x 100K)

FINANCIAL SUMWARY					
Project Budget	Committed	% Committed	Paid To Date		
Α	В	C=B/A	D		
\$290,001	\$290,000	100.00%	\$169,448		

DESCRIPTION/TEAM

Project Title: Duncan Padgett Maintenance Office Septic System Repla

Project Number: T119 BCC District: 06

Delivery Method: Annual Contract

Category: S02-Sanitary Sewer/Septic Systems

Status: Design Designer: N/A

Contractor: Joe Schmidt Construction

Project Manager: TBA

•	'E/N	DIES

Scope

Duncan Park & Glades District Field

- The location of the existing system, cannot be the same location for the new system. This is due to lack of available area (light poles, etc.) because of the height of the new system. The new system will be an estimated 4' tall.

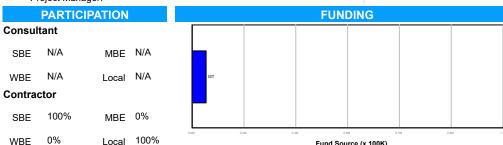
Notes

Fund Source (x 100K)

The project was canceled with CID and is currently on hold pending upcoming work within the park. Paid for services rendered and

balance to be retained in T119 for future use.

	SCHEDULE				
	Original	Actual			
Project Start	5/28/2020	5/28/2020			
Project Completion	1/28/2021				



FINANCIAL SUMMARY					
Project Budget	Committed	% Committed	Paid To Date		
Α	В	C=B/A	D		
\$50,000	\$5,748	11.50%	\$5,748		



Small Cap Projects

Data Date: 6/15/2023

Report Date: 6/30/2023

DESCRIPTION/TEAM

Project Title: Countywide Picnic Shelter Replacement

Project Number: T132 BCC District: CW

Delivery Method: Annual Purchasing

Category: G04-Group Pavilion Replacement

Status: Construction

Designer: N/A
Contractor: RCP Shelters

Project Manager: Brian Marchinke

•	_	_	_	_	

This project will replace the picnic shelters at various parks countywide.

SCOPE/NOTES

FY 2021 IST \$300,000 FY 2022 IST \$34,000

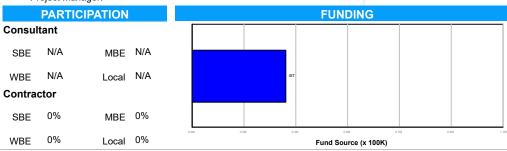
FY 2023 Ad Valorem \$21,760.70

Notes

Thirty-eight shelters have been constructed to date at Okeeheelee. The permits have been received for the final four units(33-36). Construction materials arrived on 5/31/2023. Remaining work started

on June 27, 2023.

SCHEDULE Original Actual					



	FINANCIAL SUM	WARY		
Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$334,000	\$334,000	100.00%	\$334,000	_

DESCRIPTION/TEAM

Project Title: Lake Lytal Park Racquetball Court Replacement

Project Number: T139
BCC District: 02
Delivery Method:

Category: S10-Sport Court Replacement/ Resurfacing

Status: Design

Designer: Song & Associates

Contractor: TBD

Project Manager: Mitch Silverman

SCOPE/NOTES

of furnishings all materials, permits and equipment.

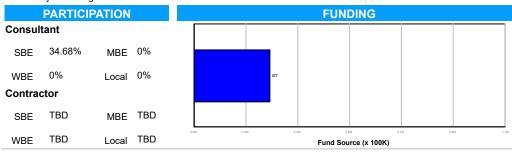
Demolish and replace the racquetball court at Lake Lytal . Work should consist

Notes

Received drawings and RFQ for construction advertisement in

process by CID.

	SCHEDULE	
	Original	Actual
Design Start	3/31/2022	3/31/2022



	FINANCIAL SUM	VIARY		
Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$270,000	\$28,886	10.70%	\$22,061	
	Α	Project Budget Committed A B	Project Budget Committed % Committed A B C=B/A	A B C=B/A D



Small Cap Projects

SCOPE/NOTES

Data Date: 6/15/2023

Report Date: 6/30/2023

DESCRIPTION/TEAM

Project Title: Ocean Reef Park Parking Lot Light Replacement

Project Number: T142
BCC District: 01

Delivery Method: Annual Contract

Category: P02-Parking Lot Lighting Replacement

Status: Design Designer: JLRD

Contractor: Grid-One Electrical Construction, Inc.

Project Manager: Ben Carroll

Replacement of the existing parking lot light fixtures with LED type.

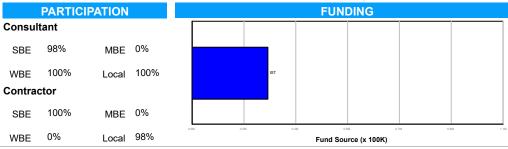
FY 2021 \$250,000 FY 2022 \$17,500

Notes

Scope

Change Order for fixtures change in progress. Permit is in process.

	SCHEDULE	
	Original	Actual
Project Start	4/25/2021	4/25/2021
Project Completion	11/1/2021	



	FINANCIAL SUM	WARY	
Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$267,500	\$267,501	100.00%	\$12,614

DESCRIPTION/TEAM

Project Title: South Bay RV Campground Electrical Upgrade

Project Number: T143
BCC District: 06

Delivery Method: Annual Contract

Category: E02-Existing Park Redevelopment or Expansion

Status: Design
Designer: TBD
Contractor: TBD

Project Manager: Andrew P Gamble

Scope

RV campground electrical upgrade.

IST \$216,000 Other \$1,350

Notes

BAS was sent to Parks on 5/17/23. Project came in \$100K over budget. Parks is requesting IST reserve funds to make up the difference and awaiting ISICOC approval to move forward. Bid received on 4/27/23 is valid until 8/25/23. After that date, the vendor

SCOPE/NOTES

is no longer obligated to honor it.

SCHEDULE		
	Original	Actual
Project Start	12/4/2023	

								ie ne iengei	opinguiou to ii	OO	
	PARTIC	CIPATION						FUNDING	G		
Consul	tant										
SBE	TBD	MBE	TBD								
WBE	TBD	Local	TBD			IST					
Contra	ctor										
SBE	TBD	MBE	TBD								
WBE	TBD	Local	TBD	0.1	M	D.29M	0.4M	und Source (x	100K)	0.9M	1.1M

	FINANCIAL SUM	MARY		
Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$216,000	\$1,549	0.72%	\$1,549	
	A	Project Budget Committed A B	A B C=B/A	Project Budget Committed % Committed Paid To Date A B C=B/A D



Small Cap Projects

SCOPE/NOTES

Data Date: 6/15/2023

Report Date: 6/30/2023

DESCRIPTION/TEAM

Project Title: Caloosa Park Light Replacement

Project Number: T144

BCC District: 04

Delivery Method: Annual Contract

Category: P02-Parking Lot Lighting Replacement

Status: Design
Designer: JLRD
Contractor: TBD
Project Manager: Ben Carroll

Scope

Replacement of the existing parking lot light fixtures with LED type.

FY 2021 \$200,000 FY 2022 \$16,000

Notes

Awaiting additional services proposal from JLRD. Parks to change

fixture type from Lithonia to Cree.

SCHEDULE				
	Original	Actual		
Project Start	4/25/2021	4/25/2021		
Project Completion	11/1/2021			

PARTICIPATION FUNDING Consultant 100% MBE 0% SBE 100% Local 100% WBE Contractor **TBD** MBE TBD SBE Local TBD WBE **TBD** Fund Source (x 100K)

	FINANCIAL SUMI	MARY	
Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$216,000	\$18,426	8.53%	\$14,933

DESCRIPTION/TEAM

Project Title: Carlin Park Parking Lot Light Replacement

Project Number: T145
BCC District: 01

Delivery Method: Annual Contract

Category: P02-Parking Lot Lighting Replacement

Status: Design
Designer: JLRD
Contractor: TBD
Project Manager: Ben Carroll

Local TBD

SCOPE/NOTES

Replace existing parking lot lighting fixtures with LED type.

FY 2021 \$200,000

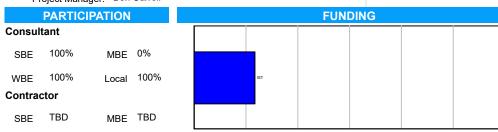
FY 2022 \$16,000

Notes

Fund Source (x 100K)

CID is awaiting additional services proposal from JLRD.

	SCHEDULE	
	Original	Actual
Project Start	11/13/2020	11/13/2020
Project Completion	12/2/2022	



FINANCIAL SUMMARY Project Budget Committed % Committed Paid To Date A B C=B/A D \$216,000 \$12,392 5.74% \$10,107

WBE

TBD



Small Cap Projects

Data Date: 6/15/2023

Report Date: 6/30/2023

DESCRIPTION/TEAM

Project Title: Sunset Cove Pavilion Replacement

Project Number: T146
BCC District: 05

Delivery Method: Annual Contract

Category: G04-Group Pavilion Replacement

Status: Design

Designer: Alan Gerwig & Associates

Contractor: TBD

Project Manager: Ben Carroll

	SCOPE/NOTES
Scope	

Renovate/Replace Existing Pavilion

FY 2021 IST \$150,000 FY 2022 IST \$9.500

Notes

CID received 50% design. Bid package is assembled and sent out for

advertisement.

	SCHEDULE	
	Original	Actual
Project Start	9/30/2021	9/30/2021
Design Completion	4/29/2022	
Project Completion	2/24/2023	

PARTICIPATION FUNDING Consultant 100% MBE 0% SBE 0% Local 100% WBE Contractor **TBD** MBE TBD SBE Local TBD WBE TBD Fund Source (x 100K)

	FINANCIAL SUMI	MARY	
Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$159,500	\$13,122	8.23%	\$13,122

DESCRIPTION/TEAM

Project Title: Carlin Beach Pavilion Replacement

Project Number: T147
BCC District: 01

Delivery Method: Annual Contract

Category: G04-Group Pavilion Replacement

Status: Design

Designer: Alan Gerwig & Associates, Inc.

Local TBD

Contractor: TBD

Project Manager: Ben Carroll

SCOPE/NOTES

Scope

Renovate/replace existing beach oavilion.

FY 2021 IST \$ 150,000 FY 2022 IST \$9,500

Notes

Fund Source (x 100K)

NTP issued to Alan Gerwig & Associates, Inc. for design services.

Awaiting 50% drawings.

	SCHEDULE	
	Original	Actual
Project Start	9/30/2021	9/30/2021
Design Completion	4/29/2022	
Project Completion	2/24/2023	

PARTICIPATION Consultant SBE 100% MBE 0% WBE 0% Local 100% Contractor SBE TBD MBE TBD

	FINANCIAL SUMI	MARY		
Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$159,500	\$6,802	4.26%	\$269	

WBE

TBD



Small Cap Projects

SCOPE/NOTES

Data Date: 6/15/2023

Report Date: 6/30/2023

DESCRIPTION/TEAM

Project Title: JPP Center Drive Pavilion Replacement

Project Number: T148

BCC District: 03

Delivery Method: Annual Contract

Category: G04-Group Pavilion Replacement

Status: Design
Designer: TBD
Contractor: TBD
Project Manager: Ben Carroll

_	
Scope	

Renovate/Replace Existing Pavilion

FY 2021 IST \$150,000 FY 2022 IST \$9,500

Notes

Awaiting proposal from Alan Gerwig & Associates for design services.

	SCHEDULE	
	Original	Actual
Project Start	9/30/2021	9/30/2021
Design Completion	4/29/2022	
Project Completion	2/24/2023	

PARTICIPATION FUNDING Consultant MBE TBD SBE TBD TBD Local TBD WBE Contractor **TBD** MBE TBD SBE Local TBD WBE TBD Fund Source (x 100K)

	FINANCIAL SUMI	MARY		
Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$159,500	\$269	0.17%	\$269	_

DESCRIPTION/TEAM

Project Title: Morikami Park Septic System Replacement

Project Number: T149
BCC District: 05

Delivery Method: Annual Contract

Category: S02-Sanitary Sewer/Septic Systems

Status: Construction

Designer: CDI
Contractor: WUD

Project Manager: David Lavinsky

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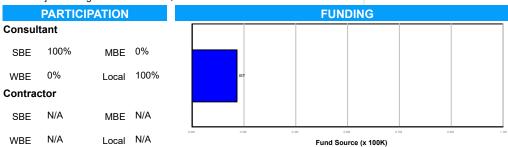
ScopeRemove septic system and connect to nearest sewer line.

Notes

The design phase is complete with CID. WUD is in the process of the $\,$

construction phase.

	SCHEDULE		
	Original	Actual	
Design Start	7/6/2021	7/6/2021	_



	FINANCIAL SUMI	MARY		
Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$159,500	\$45,169	28.32%	\$30,169	
	A	Project Budget Committed A B	A B C=B/A	Project Budget Committed % Committed Paid To Date A B C=B/A D





Small Cap Projects

SCOPE/NOTES

Data Date: 6/15/2023

Report Date: 6/30/2023

DESCRIPTION/TEAM

Project Title: Buttonwood Parking Lot Light Replacement

Project Number: T153
BCC District: 03

Delivery Method: Annual Contract

Category: P02-Parking Lot Lighting Replacement

Status: Construction
Designer: JLRD

Contractor: Triton Electric Company

Project Manager: Ben Carroll

Replace parking lot lighting. FY 2021 IST \$87,000 FY 2022 IST \$7,610

Notes

Substantial completion meeting held on 6/20/23 to discuss the punch list. CID awaits the proposal from Triton Electric on the three fixtures that were omitted on the design drawings that should have

been included.

SCHEDULE		
	Original	Actual
Project Start	11/13/2020	5/1/2023
Design Completion	12/17/2021	4/5/2022
Project Completion	8/26/2022	

PARTICIPATION FUNDING Consultant MBE 0% SBE 0% Local 0% WBE Contractor 100% MBE 0% SBE Local 100% WBE 0% Fund Source (x 100K)

	FINANCIAL SUMMARY				
_	Project Budget	Committed	% Committed	Paid To Date	
	Α	В	C=B/A	D	
	\$94,610	\$89,745	94.86%	\$89,103	

DESCRIPTION/TEAM

Project Title: Lake Lytal Park Septic System Replacement

Project Number: T154
BCC District: 03

Delivery Method: Annual Contract

Category: S02-Sanitary Sewer/Septic Systems

Status: Design
Designer: TBD
Contractor: TBD

Project Manager: Spencer Palmer

cope

Remove existing septic system and connect to the County Waste Water

SCOPE/NOTES

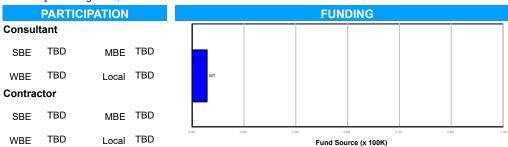
System Force Main FY 2021 IST \$50,000 FY 2022 IST \$4,000

Notes

Project has yet to be initiated pending future use of Activity Center

building.

SCHEDULE			
	Original	Actual	
Project Start	4/26/2021	4/26/2021	
Project Completion	12/20/2021		



FINANCIAL SUMMART					
	Project Budget	Committed	% Committed	Paid To Date	
	Α	В	C=B/A	D	
	\$54,000	\$91	0.17%	\$91	



Small Cap Projects

Data Date: 6/15/2023

Report Date: 6/30/2023

DESCRIPTION/TEAM

Project Title: Okeeheelee Park Street and Parking Lot Light Replacement

Project Number: T161
BCC District: 02

Delivery Method: Annual Contract

Category: P02-Parking Lot Lighting Replacement

Status: Design
Designer: JLRD
Contractor: TBD

Project Manager: Benjamin Carroll

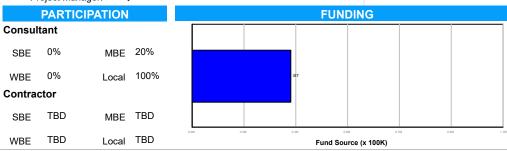
Okeeheelee Park Site Lighting Replacement is located @ 7715 Forest Hill Blvd, West Palm Beach. Professional services shall include electrical engineering design services for the replacement of 56 new pole-mounted LED fixtures and 67 new LED fixtures.

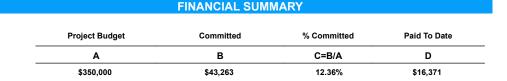
SCOPE/NOTES

Notes

95% design received and is in review by CID.

SCHEDULE		
	Original	Actual
Design Start	7/22/2022	7/22/2022





DESCRIPTION/TEAM

Project Title: West Boynton Parking Lot Light Replacement

Project Number: T162
BCC District: 02
Delivery Method: TBD

Category: P02-Parking Lot Lighting Replacement

Status: Design
Designer: JLRD
Contractor: TBD

SCOPE/NOTES

cope

Replacement of the existing parking lot light fixtures with LED type.

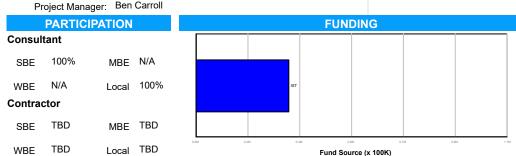
FY 2019 IST \$285,000 FY 2022 IST \$42,100

Notes

CID is awaiting additional services agreement for design from JLRD.

Parks changed the design fixtures from Lithonia to Cree.

SCHEDULE			
	Original	Actual	
Design Start	12/26/2018	12/26/2018	
Construction Start	1/15/2020		
Project Completion	3/15/2020		



FINANCIAL SUMMART					
Project Budget	Committed	% Committed	Paid To Date		
Α	В	C=B/A	D		
\$327,100	\$13,467	4.12%	\$12,053		



Small Cap Projects

Data Date: 6/15/2023

Report Date: 6/30/2023

DESCRIPTION/TEAM

Project Title: Morikami Park Light Replacement

Project Number: T164

BCC District: 05

Delivery Method: Annual Contract

Category: P02-Parking Lot Lighting Replacement

Status: Design
Designer: JLRD
Contractor: TBD

Project Manager: Benjamin Carroll

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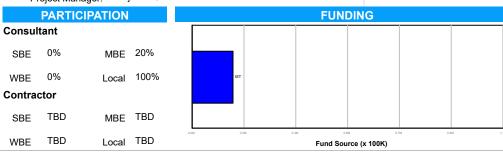
The project includes replacing light fixtures at the museum parking lot, loading zone, and walkway. Convert current lights.

SCOPE/NOTES

Notes

95% design received and is in review by CID.

	Original	Actual
esign Start	7/22/2022	7/22/2022



	FINANCIAL SUMMARY					
	Project Budget	Committed	% Committed	Paid To Date		
	Α	В	C=B/A	D		
_	\$144,000	\$23,487	16.31%	\$8,725		

DESCRIPTION/TEAM

Project Title: Pioneer Park Light Replacement

Project Number: T166
BCC District: 06

Delivery Method: Annual Contract

Category: P02-Parking Lot Lighting Replacement

Status: Design
Designer: TBD
Contractor: TBD
Project Manager: TBD

SCOPE/NOTES

Scope
The project includes replacing light fixtures at parking lot, loading zone, and

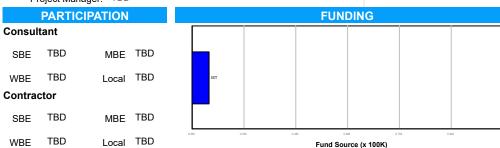
walkway. Convert current lights.

IST \$60,000

Notes

RFPA issued and awaiting CID to assign PM.

SCHEDULE		
	Original	Actual
Project Start	8/7/2023	



FINANCIAL SUMMARY						
Project Budget	Committed	% Committed	Paid To Date			
A	В	C=B/A	D D	_		
\$60,000	\$127	0.21%	\$127	_		
400,000	¥ ·	V.= . / v	¥ · = ·			



Small Cap Projects

Data Date: 6/15/2023

Report Date: 6/30/2023

Project Title: Countywide Park Roadway and Parking Lot Striping Project Number: T167

DESCRIPTION/TEAM

BCC District: Multiple

Delivery Method: Annual Contract

Category: A04-Asphalt Paving & Striping

Status: Construction Designer: N/A

Contractor: Varies

Project Manager: Garry Monnett

Scope

Restriping of roads and parking lots in selected County managed parks.

SCOPE/NOTES

	SCHEDULE	
	Original	Actual
Assesments	1/3/2023	1/3/2023
Prioritization	2/1/2023	3/22/2023
Scope of Work	3/1/2023	

Notes

Staff has begun using the funds for striping projects (Canine Cove, Burt Aaronson, & BASCR Boat Ramp); staff will compile a scope of work for each location as time allows. (the striping pre-qual contract is at Purchasing and has been assigned to a Buyer. Parks expects the

prequal to be ready for use by October)

	PARTICI	PATION						FUN				
Consul	tant											
SBE	N/A	MBE	N/A									
WBE	N/A	Local	N/A		IST							
Contrac	ctor											
SBE	Varies	MBE	Varies	L								
WBE	Varies	Local	Varies	0.0M	4	L2M	0.4M	Fund Sou	rce (x 100K)	.7м о	9M	1.1M

Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$50,000	\$8,942	17.88%	\$8,942

FINANCIAL SUMMARY

DESCRIPTION/TEAM

Project Title: Caloosa Park Roadway Repairs

Project Number: T170 BCC District: 04

Delivery Method: Annual Contract

Category: A04-Asphalt Paving & Striping

Status: Construction

Designer: N/A

Contractor: Wynn and Sons Project Manager Garry Monnett

SCO	PE/	TON	ES

Scope Repairs to internal roadways within Caloosa Park.

SCHEDULE				
	Original	Actual		
Scoping	1/3/2023	1/3/2023		
Quote	3/1/2023	4/4/2023		
Work Commencement	4/3/2023			
Completion	8/31/2023			

Notes

Fund Source (x 100K)

Project approved by the CRC – working with the vendor to schedule.

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PARTICIPATION			FUNDING						
Consul	tant								
SBE	N/A	MBE	N/A						
WBE	N/A	Local	N/A	IST					
Contrac	ctor								
SBE	20%	MBE	0%						
WBE	0%	Local	100%	0.0M 0.2M	0.4M	Fund Source (x 100k	0.7M	0.986	1

FINANCIAL SUMMARY					
Project Budget	Committed	% Committed	Paid To Date		
Α	В	C=B/A	D		
\$20,000	\$26,200	131.00%	\$48		
	Α	Project Budget Committed A B	Project Budget Committed % Committed A B C=B/A	Project Budget Committed % Committed Paid To Date A B C=B/A D	





Small Cap Projects

Data Date: 6/15/2023

Report Date: 6/30/2023

DESCRIPTION/TEAM

Project Title: Haverhill Park Parking Lot Light Replacement

Project Number: T189 BCC District: 02

Delivery Method: Annual Contract

Category: P02-Parking Lot Lighting Replacement

Status: Design Designer: TBD

Contractor: TBD Project Manager: Mitch Silverman

SCOPE/NOTES

Replacement of existing poles and lights at parking lots to allow for adequate public safety. New LED fixtures will provide energy saving and improve

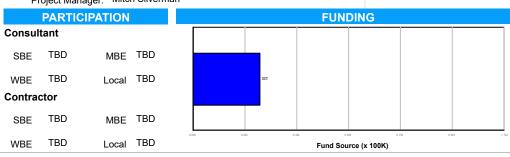
lighting for safety. FY2023 \$238,000.00

Notes

Scope

RFQ in review by CID before advertisement.

SCHEDULE				
Original	Actual			
7/10/2023	7/10/2023			
	Original			



FINANCIAL SUMMARY						
Project Budget	Committed	% Committed	Paid To Date			
Α	В	C=B/A	D			
\$238,000	\$12,728	5.35%	\$151	_		

DESCRIPTION/TEAM

Project Title: Dyer Park Parking Lot Repairs

Project Number: T191 BCC District: 07

Delivery Method: Annual Contract

Category: A04-Asphalt Paving & Striping

Status: Design Designer: N/A Contractor: TBD

SCOPE/NOTES

Repairs to parking lot for Dyer Park asphalt overlay and striping

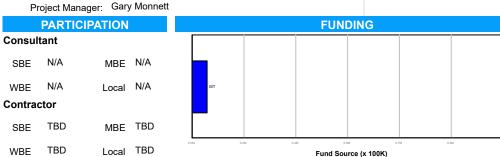
FY2023 \$54,050.00

Notes

Fund Source (x 100K)

Quote received. Working on the CRC paperwork.

SCHEDULE			
	Original	Actual	
Project Start	8/14/2023		



FINANCIAL SUMMARY				
Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$54,050	\$34	0.06%	\$34	



WBE



Small Cap Projects

Data Date: 6/15/2023

Report Date: 6/30/2023

DESCRIPTION/TEAM

Project Title: Burt Reynolds Roadway Repairs

Project Number: T192 BCC District: 01

Delivery Method: Annual Contract

Category: A04-Asphalt Paving & Striping

Status: Design
Designer: N/A
Contractor: TBD

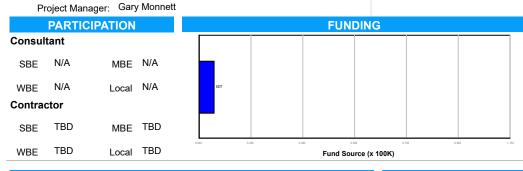
 $\begin{tabular}{ll} Scope \\ Repairs to internal roadways for Burt Reynolds as phalt overlay and striping . \\ FY2023 $53,560.00 \end{tabular}$

SCOPE/NOTES

Notes

Quote received. Working on the CRC paperwork.

SCHEDULE		
	Original	Actual
Project Start	8/14/2023	



FINANCIAL SUMMARY				
Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	_
\$53,560	\$34	0.06%	\$34	_

DESCRIPTION/TEAM

Project Title: Dubois Park Parking Lot Repairs

Project Number: T193
BCC District: 01

Delivery Method: Annual Contract

Category: A04-Asphalt Paving & Striping

Status: Design
Designer: N/A
Contractor: TBD
Project Manager: Gary Monnett

SCOPE/NOTES

Repairs to parking lot for Dubois Park asphalt overlay and striping.

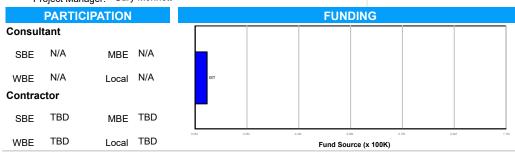
FY2023 \$43,150.00

Notes

Adjusted scope of work to add bumper block replacement. Waiting on

vendor to respond with a new quote.

SCHEDULE		
	Original	Actual
Project Start	8/14/2023	



	FINANCIAL SUMMARY				
	Project Budget	Committed	% Committed	Paid To Date	
	Α	В	C=B/A	D	
	\$43,150	\$27	0.06%	\$27	
-					



Small Cap Projects

Data Date: 6/15/2023

Report Date: 6/30/2023

DESCRIPTION/TEAM

Project Title: Duncan Padgett Park Picnic Area Improvements

Project Number: T200 BCC District: 06

Delivery Method: Annual Contract

Category: G04-Group Pavilion Replacement

Status: Design

Designer: Song & Associates

Contractor: TBD

Project Manager: Doranath (Niri) Maharajh

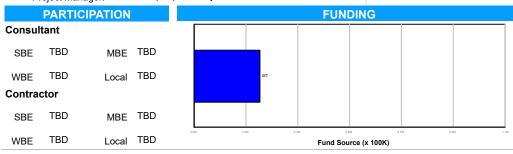
SCOPE/NOTES	
Scope	
Improving the area around the Duncan Padgett Park Picnic tables.	Design Co
FY21: \$235,000	Bidding
	Construct

Notes

Song & Associates proposal was received and is now being reviewed

by CID.

SCHEDULE		
	Original	Actual
Design Completion	4/1/2022	3/15/2022
Bidding	5/1/2022	
Construction Start	8/1/2022	
Project Completion	12/1/2022	



FINANCIAL SUMMARY				
Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$235,000	\$9,663	4.11%	\$9,663	