## Small Cap Projects

### Project 1: Florida Mango Rd. over LWDD Lat. 8 Canal (PB934338)

**Project Title:** Florida Mango Rd. over LWDD Lat. 8 Canal (PB934338)

**Project Number:** 1475

**BCC District:** 03

**Delivery Method:** Design CCNA

**Category:** B08-Bridge Replacements

**Status:** Construction

**Designer:** Alan Gerwig & Assoc.

**Contractor:** Ranger

**Project Manager:** Maroun Azzi

**Description:**
This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, improve the slope protection, and enhance pedestrian sidewalk safety.

**Notes:**
The project is funded with 5-Year Road Program (RP) funding and IST funding. Design (using RP funds) is complete. The const. of the project (incl. assoc. rdwy. improvements) is currently est. at $3.1m. The IST partially funds the (bridge) const. at $700,000 in FY19. Construction is ongoing (70% complete).

### Participation

**Consultant**
- SBE 100%
- MBE 0%
- Local 100%

**Contractor**
- SBE 21.2%
- MBE 0%
- Local 100%

### Funding

**Fund Source (x 100K)**

### Financial Summary

<table>
<thead>
<tr>
<th>Project Budget</th>
<th>Committed</th>
<th>% Committed</th>
<th>Paid To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>A</td>
<td>B</td>
<td>C=B/A</td>
<td>D</td>
</tr>
<tr>
<td>$700,000</td>
<td>$696,295</td>
<td>99.47%</td>
<td>$695,302</td>
</tr>
</tbody>
</table>

### Schedule

<table>
<thead>
<tr>
<th>Original Date</th>
<th>Actual Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Design Contract Notice to Proceed</td>
<td>9/30/2015</td>
</tr>
<tr>
<td>Design Completion</td>
<td>7/1/2021</td>
</tr>
<tr>
<td>Construction Bid Date</td>
<td>9/1/2021</td>
</tr>
<tr>
<td>Construction Start</td>
<td>4/13/2021</td>
</tr>
<tr>
<td>Construction Complete</td>
<td>8/1/2023</td>
</tr>
</tbody>
</table>

### Project 2: Smith Sundy Rd. over LWDD Lat. 33 Canal

**Project Title:** Smith Sundy Rd. over LWDD Lat. 33 Canal

**Project Number:** 1521

**BCC District:** 05

**Delivery Method:** Design CCNA

**Category:** B04-Bridge Modifications

**Status:** Design

**Designer:** Wantman Group

**Contractor:** TBD (bid)

**Project Manager:** Kristine Frazell-Smith

**Description:**
This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety.

**Notes:**
Design is ongoing (65% complete).

### Participation

**Consultant**
- SBE 62.5%
- MBE 0%
- Local 100%

**Contractor**
- TBD

### Funding

**Fund Source (x 100K)**

### Financial Summary

<table>
<thead>
<tr>
<th>Project Budget</th>
<th>Committed</th>
<th>% Committed</th>
<th>Paid To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>A</td>
<td>B</td>
<td>C=B/A</td>
<td>D</td>
</tr>
<tr>
<td>$1,750,000</td>
<td>$452,941</td>
<td>25.88%</td>
<td>$286,201</td>
</tr>
</tbody>
</table>

### Schedule

<table>
<thead>
<tr>
<th>Original Date</th>
<th>Actual Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Design Contract Notice to Proceed</td>
<td>3/13/2018</td>
</tr>
<tr>
<td>Design Completion</td>
<td>4/1/2024</td>
</tr>
<tr>
<td>Construction Bid Date</td>
<td>7/1/2024</td>
</tr>
<tr>
<td>Construction Start</td>
<td>11/1/2024</td>
</tr>
<tr>
<td>Construction Complete</td>
<td>6/1/2025</td>
</tr>
</tbody>
</table>
**DESCRIPTION/TEAM**

<table>
<thead>
<tr>
<th>Project Title:</th>
<th>Sections of Military Trail</th>
</tr>
</thead>
<tbody>
<tr>
<td>Project Number:</td>
<td>1541</td>
</tr>
<tr>
<td>BCC District:</td>
<td>CW</td>
</tr>
<tr>
<td>Delivery Method:</td>
<td>Annual Striping Contract</td>
</tr>
<tr>
<td>Category:</td>
<td>S16-Striping</td>
</tr>
<tr>
<td>Status:</td>
<td>Construction</td>
</tr>
<tr>
<td>Designer:</td>
<td>N/A</td>
</tr>
<tr>
<td>Contractor:</td>
<td>Oglesby/Southwide</td>
</tr>
<tr>
<td>Project Manager:</td>
<td>Larry Kelly</td>
</tr>
</tbody>
</table>

**SCOPE/NOTES**

**Scope**

This project consists of restriping sections of Military Trail.

**Notes**

Restriping along Military Trail is done on an as needed basis as funding allows. The project is funded at $200,000 in FY 2017 and FY 2021 and $100,000 in FY 2022 thru FY 2026 for a total funding of $900,000.

**SCHEDULE**

<table>
<thead>
<tr>
<th>Project</th>
<th>Original</th>
<th>Actual</th>
</tr>
</thead>
<tbody>
<tr>
<td>Palmetto Park to Clint Moore Complete</td>
<td>11/20/2017</td>
<td>11/20/2017</td>
</tr>
<tr>
<td>18th Street to Palmetto Park Complete</td>
<td>12/18/2017</td>
<td>12/18/2017</td>
</tr>
</tbody>
</table>

**FINANCIAL SUMMARY**

<table>
<thead>
<tr>
<th>Project Budget</th>
<th>Committed</th>
<th>% Committed</th>
<th>Paid To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>$900,000</td>
<td>$137,271</td>
<td>15.25%</td>
<td>$137,271</td>
</tr>
</tbody>
</table>

**DESCRIPTION/TEAM**

<table>
<thead>
<tr>
<th>Project Title:</th>
<th>Lake Osborne Dr. over Lake Bass Canal (PB934354)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Project Number:</td>
<td>1542</td>
</tr>
<tr>
<td>BCC District:</td>
<td>02</td>
</tr>
<tr>
<td>Delivery Method:</td>
<td>Design CCNA</td>
</tr>
<tr>
<td>Category:</td>
<td>B04-Bridge Modifications</td>
</tr>
<tr>
<td>Status:</td>
<td>Design</td>
</tr>
<tr>
<td>Designer:</td>
<td>Stantec</td>
</tr>
<tr>
<td>Contractor:</td>
<td>TBD (bid)</td>
</tr>
<tr>
<td>Project Manager:</td>
<td>Kristine Frazell-Smith</td>
</tr>
</tbody>
</table>

**SCOPE/NOTES**

**Scope**

This project will replace an existing bridge that was built over 60 years ago. The project will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety.

**Notes**

Design is ongoing (70% complete).

**SCHEDULE**

<table>
<thead>
<tr>
<th>Project</th>
<th>Original</th>
<th>Actual</th>
</tr>
</thead>
<tbody>
<tr>
<td>Design Contract NTP</td>
<td>8/2/2017</td>
<td>8/2/2017</td>
</tr>
<tr>
<td>Study Start</td>
<td>8/2/2017</td>
<td>8/2/2017</td>
</tr>
<tr>
<td>Study Complete</td>
<td>5/1/2018</td>
<td>5/1/2018</td>
</tr>
<tr>
<td>Design Completion</td>
<td>12/1/2023</td>
<td></td>
</tr>
<tr>
<td>Construction Bid Date</td>
<td>3/1/2024</td>
<td></td>
</tr>
<tr>
<td>Construction Start</td>
<td>7/1/2024</td>
<td></td>
</tr>
<tr>
<td>Construction Complete</td>
<td>7/1/2025</td>
<td></td>
</tr>
</tbody>
</table>

**FINANCIAL SUMMARY**

<table>
<thead>
<tr>
<th>Project Budget</th>
<th>Committed</th>
<th>% Committed</th>
<th>Paid To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>$1,500,000</td>
<td>$376,629</td>
<td>25.11%</td>
<td>$281,012</td>
</tr>
</tbody>
</table>
### Small Cap Projects

#### DESCRIPTION/TEAM

**Project Title:** Sections of Congress Avenue  
**Project Number:** 1543  
**BCC District:** Multiple  
**Delivery Method:** Annual Striping Contract  
**Category:** S16-Striping  
**Status:** Construction  
**Designer:** N/A  
**Contractor:** Oglesby/Southwide  
**Project Manager:** Larry Kelly

#### SCOPE/NOTES

**Scope**  
This project consists of restriping sections of Congress Avenue.

**Notes**  
Restriping along Congress Avenue is done on an as needed basis as funding allows. The project is funded at $100,000 in FY 2017 and FY 2021 thru FY 2025 and $200,000 in FY 2026 for a total funding of $800,000.

#### SCHEDULE

<table>
<thead>
<tr>
<th>Project</th>
<th>Original</th>
<th>Actual</th>
</tr>
</thead>
<tbody>
<tr>
<td>Palm Beach Lakes to 45th Street Complete</td>
<td>10/6/2017</td>
<td>10/6/2017</td>
</tr>
<tr>
<td>Okeechobee to Palm Beach Lakes Complete</td>
<td>2/6/2018</td>
<td>2/6/2018</td>
</tr>
<tr>
<td>Silver Beach to Water Tower</td>
<td>3/18/2019</td>
<td>3/18/2019</td>
</tr>
<tr>
<td>Southwest 35th Ave. to Golf Rd.</td>
<td>2/11/2021</td>
<td>2/11/2021</td>
</tr>
<tr>
<td>Linton to Lake Ida</td>
<td>12/1/2021</td>
<td>1/11/2022</td>
</tr>
<tr>
<td>Yamato to Clint Moore</td>
<td>3/1/2022</td>
<td>2/15/2022</td>
</tr>
<tr>
<td>MLK to Blue Heron</td>
<td>4/1/2022</td>
<td>3/25/2022</td>
</tr>
<tr>
<td>West Park Ave. to Northlake</td>
<td>4/1/2022</td>
<td>3/25/2022</td>
</tr>
</tbody>
</table>

#### PARTICIPATION

| Consultant |  
| SBE | N/A  
| WBE | N/A  
| Contractor |  
| SBE | 68%  
| WBE | 0%  

#### FUNDING

<table>
<thead>
<tr>
<th>Fund Source (x 100K)</th>
</tr>
</thead>
<tbody>
<tr>
<td>SBE</td>
</tr>
<tr>
<td>WBE</td>
</tr>
</tbody>
</table>

#### FINANCIAL SUMMARY

<table>
<thead>
<tr>
<th>Project Budget</th>
<th>Committed</th>
<th>% Committed</th>
<th>Paid To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>$800,000</td>
<td>$241,419</td>
<td>30.18%</td>
<td>$210,124</td>
</tr>
</tbody>
</table>

---

### Small Cap Projects

#### DESCRIPTION/TEAM

**Project Title:** Sections of Gateway Blvd.  
**Project Number:** 1544  
**BCC District:** 02  
**Delivery Method:** Annual Striping Contract  
**Category:** S16-Striping  
**Status:** Construction  
**Designer:** N/A  
**Contractor:** Southwide  
**Project Manager:** Larry Kelly

#### SCOPE/NOTES

**Scope**  
This project consists of restriping sections of Gateway Boulevard.

**Notes**  
Restriping along Gateway Blvd. is done on an as needed basis as funding allows. The project is funded at $100,000 in FY 2017 and FY 2025 for a total funding of $200,000.

#### SCHEDULE

<table>
<thead>
<tr>
<th>Project</th>
<th>Original</th>
<th>Actual</th>
</tr>
</thead>
<tbody>
<tr>
<td>Hagen Ranch Road to Jog Road Complete</td>
<td>8/24/2017</td>
<td>8/24/2017</td>
</tr>
<tr>
<td>Military to Congress Complete</td>
<td>1/22/2018</td>
<td>1/22/2018</td>
</tr>
</tbody>
</table>

#### PARTICIPATION

| Consultant |  
| SBE | N/A  
| WBE | N/A  
| Contractor |  
| SBE | 100%  
| WBE | 0%  

#### FUNDING

<table>
<thead>
<tr>
<th>Fund Source (x 100K)</th>
</tr>
</thead>
<tbody>
<tr>
<td>SBE</td>
</tr>
<tr>
<td>WBE</td>
</tr>
</tbody>
</table>

#### FINANCIAL SUMMARY

<table>
<thead>
<tr>
<th>Project Budget</th>
<th>Committed</th>
<th>% Committed</th>
<th>Paid To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>$200,000</td>
<td>$76,915</td>
<td>38.46%</td>
<td>$76,915</td>
</tr>
</tbody>
</table>
**DESCRIPTION/TEAM**

**Project Title:** Sections of Seacrest Blvd.
**Project Number:** 1545
**BCC District:** 07
**Delivery Method:** Annual Striping Contract
**Category:** S16-Striping
**Status:** Construction
**Designer:** N/A
**Contractor:** Southwide
**Project Manager:** Larry Kelly

**DESCRIPTION/TEAM**

**Project Title:** Sections of Old Dixie Hwy.
**Project Number:** 1546
**BCC District:** 07
**Delivery Method:** Annual Striping Contract
**Category:** S16-Striping
**Status:** Construction
**Designer:** N/A
**Contractor:** Southwide
**Project Manager:** Larry Kelly

**SCOPE/NOTES**

**Scope**
This project consists of restriping sections of Seacrest Boulevard.

**Notes**
Restriping along Seacrest Blvd. is done on an as needed basis as funding allows. The project is funded at $50,000 in FY 2017, FY 2020, FY 2023 and FY 2025 for a total funding of $200,000.

**SCOPE/NOTES**

**Scope**
This project consists of restriping sections of Old Dixie Highway.

**Notes**
Restriping along Old Dixie Hwy. is done on an as needed basis as funding allows. The project is funded at $50,000 in FY 2017, and $100,000 in FY 2021 and FY 2023, and $125,000 in FY 2026 for a total funding of $375,000.

**FUNDING**

**Fund Source (x 100K)**

**PARTICIPATION**

**Consultant**
- SBE: N/A
- MBE: N/A

**Contractor**
- SBE: 100%
- MBE: 0%
- Local: 100%

**FUNDING**

**FUNDING**

**PARTICIPATION**

**Consultant**
- SBE: N/A
- MBE: N/A

**Contractor**
- SBE: 100%
- MBE: 0%
- Local: 100%

**FUNDING**

**FINANCIAL SUMMARY**

**FINANCIAL SUMMARY**

<table>
<thead>
<tr>
<th>Project Title</th>
<th>Committed</th>
<th>% Committed</th>
<th>Paid To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>$200,000</td>
<td>$31,702</td>
<td>15.85%</td>
<td>$31,702</td>
</tr>
</tbody>
</table>

**FINANCIAL SUMMARY**

<table>
<thead>
<tr>
<th>Project Title</th>
<th>Committed</th>
<th>% Committed</th>
<th>Paid To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>$375,000</td>
<td>$28,575</td>
<td>7.62%</td>
<td>$28,575</td>
</tr>
</tbody>
</table>
# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

### DESCRIPTION/TEAM

<table>
<thead>
<tr>
<th>Project Title:</th>
<th>Sections of Clint Moore Road</th>
</tr>
</thead>
<tbody>
<tr>
<td>Project Number:</td>
<td>1547</td>
</tr>
<tr>
<td>BCC District:</td>
<td>Multiple</td>
</tr>
<tr>
<td>Delivery Method:</td>
<td>Annual Striping Contract</td>
</tr>
<tr>
<td>Category:</td>
<td>S16-Striping</td>
</tr>
<tr>
<td>Status:</td>
<td>Construction</td>
</tr>
<tr>
<td>Designer:</td>
<td>N/A</td>
</tr>
<tr>
<td>Contractor:</td>
<td>Southwide</td>
</tr>
<tr>
<td>Project Manager:</td>
<td>Larry Kelly</td>
</tr>
</tbody>
</table>

### SCOPE/NOTES

**Scope**

This project consists of restriping sections of Clint Moore Road.

**Notes**

Restriping along Clint Moore Road is done on an as needed basis as funding allows. The project is funded at $50,000 in FY 2017 and FY 2022, and $100,000 in FY 2026 for a total funding of $200,000.

### SCHEDULE

<table>
<thead>
<tr>
<th>Original</th>
<th>Actual</th>
</tr>
</thead>
<tbody>
<tr>
<td>Military to Congress Complete</td>
<td>9/6/2017</td>
</tr>
<tr>
<td>Turnpike Overpass to Jog</td>
<td>12/29/2020</td>
</tr>
</tbody>
</table>

### FINANCIAL SUMMARY

<table>
<thead>
<tr>
<th>Project Budget</th>
<th>Committed</th>
<th>% Committed</th>
<th>Paid To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>$200,000</td>
<td>$47,104</td>
<td>23.55%</td>
<td>$47,104</td>
</tr>
</tbody>
</table>

### DESCRIPTION/TEAM

<table>
<thead>
<tr>
<th>Project Title:</th>
<th>Sections of Hagen Ranch Road</th>
</tr>
</thead>
<tbody>
<tr>
<td>Project Number:</td>
<td>1548</td>
</tr>
<tr>
<td>BCC District:</td>
<td>Multiple</td>
</tr>
<tr>
<td>Delivery Method:</td>
<td>Annual Striping Contract</td>
</tr>
<tr>
<td>Category:</td>
<td>S16-Striping</td>
</tr>
<tr>
<td>Status:</td>
<td>Construction</td>
</tr>
<tr>
<td>Designer:</td>
<td>N/A</td>
</tr>
<tr>
<td>Contractor:</td>
<td>Southwide</td>
</tr>
<tr>
<td>Project Manager:</td>
<td>Larry Kelly</td>
</tr>
</tbody>
</table>

### SCOPE/NOTES

**Scope**

This project consists of restriping sections of Hagen Ranch Road.

**Notes**

Restriping along Hagen Ranch Road is done on an as needed basis as funding allows. The project is funded at $50,000 in FY 2017 and FY 2021, and $100,000 in FY 2024, and $75,000 in FY 2026 for a total funding of $275,000.

### SCHEDULE

<table>
<thead>
<tr>
<th>Original</th>
<th>Actual</th>
</tr>
</thead>
<tbody>
<tr>
<td>Atlantic to Flavor Pict Complete</td>
<td>7/31/2017</td>
</tr>
<tr>
<td></td>
<td>7/11/2017</td>
</tr>
</tbody>
</table>

### FINANCIAL SUMMARY

<table>
<thead>
<tr>
<th>Project Budget</th>
<th>Committed</th>
<th>% Committed</th>
<th>Paid To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>$275,000</td>
<td>$58,452</td>
<td>21.26%</td>
<td>$49,680</td>
</tr>
</tbody>
</table>
### Description/Team

**Project Title:** Sections of Palm Beach Lakes Blvd.  
**Project Number:** 1549  
**BCC District:** 07  
**Delivery Method:** Annual Striping Contract  
**Category:** S16-Striping  
**Status:** Construction  
**Designer:** N/A  
**Contractor:** Southwide  
**Project Manager:** Larry Kelly

### Scope/Notes

**Scope:** This project consists of restriping sections of Palm Beach Lakes Boulevard.

**Notes:** Restriping along Palm Beach Lakes Blvd. is done on an as needed basis as funding allows. The project is funded at $50,000 in FY 2017 and FY 2025 for a total funding of $100,000.

### Schedule

- **Original:** Sapodilla to N. Dixie Complete 8/23/2017  
  - **Actual:** 8/23/2017
- **Original:** Okeechobee to Robbins Complete 8/24/2017  
  - **Actual:** 8/24/2017

### Financial Summary

<table>
<thead>
<tr>
<th>Fund Source (x 100K)</th>
<th>SBE</th>
<th>MBE</th>
<th>WBE</th>
<th>Local</th>
<th>Paid To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>$29,252</td>
<td>N/A</td>
<td>N/A</td>
<td>N/A</td>
<td>N/A</td>
<td>$29,252</td>
</tr>
<tr>
<td>100%</td>
<td>0%</td>
<td>0%</td>
<td>100%</td>
<td>100%</td>
<td></td>
</tr>
</tbody>
</table>

### Consultant Participation

- **SBE:** N/A  
- **MBE:** N/A  
- **WBE:** N/A  
- **Local:** N/A

### Contractor Participation

- **SBE:** 100%  
- **MBE:** 0%  
- **WBE:** 0%  
- **Local:** 100%

---

### Description/Team

**Project Title:** Wabasso Dr. over LWDD Lat. 2 Canal (934237)  
**Project Number:** 1557  
**BCC District:** 07  
**Delivery Method:** Design CCNA  
**Category:** B08-Bridge Replacements  
**Status:** Construction  
**Designer:** Alan Gerwig & Associates  
**Contractor:** Johnson-Davis, Inc.  
**Project Manager:** Kristine Frazell-Smith

### Scope/Notes

**Scope:** This project will replace an existing bridge that was built over 50 years ago with a box culvert. The new box culvert will improve traffic safety (lane widths, bike lanes), improve roadway drainage, and enhance pedestrian sidewalk safety.

**Notes:** This project was originally funded for $700k. The Project was bid on 2/15/22. A Community Development Block Grant (CDBG) with Dept. of Housing & Economic Sustainability was received for $1,095,807. Construction contract awarded by BCC on 6/14/22. Construction is ongoing (70% complete).

### Schedule

- **Original:** Design Contract Notice to Proceed 7/10/2018  
  - **Actual:** 7/10/2018
- **Original:** Design Completion 3/1/2021  
  - **Actual:** 9/15/2021
- **Original:** Construction Bid Date 2/15/2022  
  - **Actual:** 2/15/2022
- **Original:** Construction Start 1/2/2023  
  - **Actual:** 1/3/2023
- **Original:** Construction Complete 12/1/2023

### Financial Summary

<table>
<thead>
<tr>
<th>Fund Source (x 100K)</th>
<th>SBE</th>
<th>MBE</th>
<th>WBE</th>
<th>Local</th>
<th>Paid To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>$677,538</td>
<td>N/A</td>
<td>N/A</td>
<td>N/A</td>
<td>N/A</td>
<td>$451,644</td>
</tr>
<tr>
<td>100%</td>
<td>0%</td>
<td>0%</td>
<td>100%</td>
<td>100%</td>
<td></td>
</tr>
</tbody>
</table>

### Consultant Participation

- **SBE:** 100%  
- **MBE:** 0%  
- **WBE:** 0%  
- **Local:** 100%

### Contractor Participation

- **SBE:** N/A  
- **MBE:** N/A  
- **WBE:** N/A  
- **Local:** N/A
Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

DESCRIPTION/TEAM

Project Title: Sections of Randolph Siding Rd.
Project Number: 1559
BCC District: 01
Delivery Method: Annual Construction Contract
Category: D02-Drainage (Pipe Replacements)
Status: Construction
Designer: N/A
Contractor: Wynn and Sons
Project Manager: Mark Kroeger

SCOPE/NOTES

Scope
This project will repair and/or replace existing pipe culverts and drainage structures along Randolph Siding Road. These repairs are needed in order to properly drain and maintain Randolph Siding Road in a safe operating condition.

Notes
This project is funded at $300k in FY 2018 and FY 2021 for a total funding of $600,000.

PARTICIPATION

Consultant
SBE N/A MBE N/A
WBE N/A Local N/A

Contractor
SBE 100% MBE 0%
WBE 0% Local 100%

FUNDING

FINANCIAL SUMMARY

Project Budget Committed % Committed Paid To Date
A B C=B/A D
$600,000 $101,200 16.84% $101,200

DESCRIPTION/TEAM

Project Title: Boynton Beach Blvd. & Seacrest Blvd.
Project Number: 1578
BCC District: 07
Delivery Method: Design CCNA
Category: S08-Signals and Signal Systems
Status: Design
Designer: Wantman Group
Contractor: TBD
Project Manager: Fattouh Jafar

SCOPE/NOTES

Scope
This project will replace the existing span-wire signal system with a mast arm signal system.
FY 2018 IST $400,000
FY 2022 IST $250,000

Notes
Design of the project is ON HOLD. Utility and right-of-way (ROW) issues still unresolved. The County has requested that the FDOT replace this signal as part of an upcoming State project. Project is on hold.

PARTICIPATION

Consultant
SBE 0% MBE 0%
WBE 0% Local 100%

Contractor
SBE TBD MBE TBD
WBE TBD Local TBD

FUNDING

FINANCIAL SUMMARY

Project Budget Committed % Committed Paid To Date
A B C=B/A D
$650,000 $72,176 11.10% $14,925

1578 - Boynton Beach Blvd. & Seacrest Blvd.
**DESCRIPTION/TEAM**

Project Title: Sections of Lyons Road  
Project Number: 1597  
BCC District: Multiple  
Delivery Method: Annual Striping Contract  
Category: S16-Striping  
Status: Construction  
Designer: N/A  
Contractor: Oglesby/Southwide  
Project Manager: Larry Kelly  

**SCOPE/NOTES**

**Scope**  
This project consists of restriping sections of Lyons Road.

**Notes**  
Restriping along Lyons Road is done on an as needed basis as funding allows. The project is funded at $200,000 in FY 2018, FY 2022, and FY 2025 for a total funding of $600,000.

**FINANCIAL SUMMARY**

<table>
<thead>
<tr>
<th>Project Budget</th>
<th>Committed</th>
<th>% Committed</th>
<th>Paid To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>$209,111</td>
<td>$248,559</td>
<td>41.43%</td>
<td>$209,111</td>
</tr>
</tbody>
</table>

**DESCRIPTION/TEAM**

Project Title: Sections of Haverhill Road  
Project Number: 1598  
BCC District: Multiple  
Delivery Method: Annual Striping Contract  
Category: S16-Striping  
Status: Construction  
Designer: N/A  
Contractor: Oglesby/Southwide  
Project Manager: Larry Kelly  

**SCOPE/NOTES**

**Scope**  
This project consists of restriping sections of Haverhill Road.

**Notes**  
Restriping along Haverhill Road is done on an as needed basis as funding allows. Project is funded at $100,000 in FY 2018, FY 2021, FY 2023, and FY 2026 for a total funding of $400,000.

**FINANCIAL SUMMARY**

<table>
<thead>
<tr>
<th>Project Budget</th>
<th>Committed</th>
<th>% Committed</th>
<th>Paid To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>$61,263</td>
<td>$142,079</td>
<td>35.52%</td>
<td>$61,263</td>
</tr>
</tbody>
</table>
### Sections of Belvedere Road

**Project Title:** Sections of Belvedere Road  
**Project Number:** 1599  
**BCC District:** Multiple  
**Delivery Method:** Annual Striping Contract  
**Category:** S16-Striping  
**Status:** Construction  
**Designer:** N/A  
**Contractor:** Oglesby/Southwide  
**Project Manager:** Larry Kelly

**Scope:**  
This project consists of restriping sections of Belvedere Road.

**Notes:**  
Restriping along Belvedere Road is done on an as needed basis as funding allows. The project is funded at $100,000 in FY 2018, and $50,000 in FY 2022 and FY 2025, and $125,000 in FY 2024 for a total funding of $325,000.

**Funding:**

<table>
<thead>
<tr>
<th>Fund Source (x 100K)</th>
<th>SBE</th>
<th>MBE</th>
<th>Local</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>N/A</td>
<td>N/A</td>
<td>N/A</td>
</tr>
<tr>
<td></td>
<td>N/A</td>
<td>N/A</td>
<td>N/A</td>
</tr>
</tbody>
</table>

**Financial Summary:**

<table>
<thead>
<tr>
<th>Project Budget</th>
<th>Committed</th>
<th>% Committed</th>
<th>Paid To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>A</td>
<td>B</td>
<td>C/B/A</td>
<td>D</td>
</tr>
<tr>
<td>$325,000</td>
<td>$110,533</td>
<td>34.01%</td>
<td>$110,533</td>
</tr>
</tbody>
</table>

### Sections of Yamato Road

**Project Title:** Sections of Yamato Road  
**Project Number:** 1603  
**BCC District:** Multiple  
**Delivery Method:** Annual Striping Contract  
**Category:** S16-Striping  
**Status:** Construction  
**Designer:** N/A  
**Contractor:** Oglesby/Southwide  
**Project Manager:** Larry Kelly

**Scope:**  
This project consists of restriping sections of Yamato Road.

**Notes:**  
Restriping along Yamato Road is done on an as needed basis as funding allows. The project is funded at $75,000 in FY 2018 and $50,000 in FY 2020 and FY 2023 for a total funding of $175,000.

**Funding:**

<table>
<thead>
<tr>
<th>Fund Source (x 100K)</th>
<th>SBE</th>
<th>MBE</th>
<th>Local</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>N/A</td>
<td>N/A</td>
<td>N/A</td>
</tr>
<tr>
<td></td>
<td>N/A</td>
<td>N/A</td>
<td>N/A</td>
</tr>
</tbody>
</table>

**Financial Summary:**

<table>
<thead>
<tr>
<th>Project Budget</th>
<th>Committed</th>
<th>% Committed</th>
<th>Paid To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>A</td>
<td>B</td>
<td>C/B/A</td>
<td>D</td>
</tr>
<tr>
<td>$175,000</td>
<td>$94,288</td>
<td>53.88%</td>
<td>$94,288</td>
</tr>
</tbody>
</table>
Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Report Date: 6/30/2023
Data Date: 6/15/2023

---

**DESCRIPTION/TEAM**

**Sections of Indiantown Road Striping**
- **Project Title:** Sections of Indiantown Road Striping
- **Project Number:** 1604
- **BCC District:** 01
- **Delivery Method:** Annual Striping Contract
- **Category:** S16-Striping
- **Status:** Construction
- **Designer:** N/A
- **Contractor:** Oglesby/Southwide
- **Project Manager:** Larry Kelly

**SCOPE/NOTES**

**Scope**
This project consists of restriping sections of Indiantown Road.

**Notes**
Restriping along Indiantown Road is done on an as needed basis as funding allows. The project is funded at $75,000 in FY 2018, and $100,000 in FY 2021, FY 2023, and FY 2025 for a total funding of $375,000.

---

**DESCRIPTION/TEAM**

**Sections of Palmetto Park Road**
- **Project Title:** Sections of Palmetto Park Road
- **Project Number:** 1605
- **BCC District:** 04
- **Delivery Method:** Annual Striping Contract
- **Category:** S16-Striping
- **Status:** Construction
- **Designer:** N/A
- **Contractor:** Oglesby/Southwide
- **Project Manager:** Larry Kelly

**SCOPE/NOTES**

**Scope**
This project consists of restriping sections of Palmetto Park Road.

**Notes**
Restriping along Palmetto Park Road is done on an as needed basis as funding allows. The project is funded at $75,000 in FY 2018, and $100,000 in FY 2021 and FY 2023 for a total funding of $275,000.

---

**FINANCIAL SUMMARY**

**Sections of Indiantown Road Striping**

<table>
<thead>
<tr>
<th>Project Budget</th>
<th>Committed</th>
<th>% Committed</th>
<th>Paid To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>$375,000</td>
<td>$203,932</td>
<td>54.38%</td>
<td>$105,930</td>
</tr>
</tbody>
</table>

**Sections of Palmetto Park Road**

<table>
<thead>
<tr>
<th>Project Budget</th>
<th>Committed</th>
<th>% Committed</th>
<th>Paid To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>$275,000</td>
<td>$52,914</td>
<td>19.24%</td>
<td>$52,914</td>
</tr>
</tbody>
</table>
**DESCRIPTION/TEAM**

- **Project Title:** Sections of Hypoluxo Road
- **Project Number:** 1606
- **BCC District:** Multiple
- **Delivery Method:** Annual Striping Contract
- **Category:** S16-Striping
- **Status:** Construction
- **Designer:** N/A
- **Contractor:** Oglesby/Southwide
- **Project Manager:** Larry Kelly

**SCOPE/NOTES**

- **Scope:** This project consists of restriping sections of Hypoluxo Road.
- **Notes:** Restriping along Hypoluxo Road is done on an as needed basis as funding allows. The project is funded at $75,000 in FY 2018, $100,000 in FY 2021 and FY 2024 for a total funding of $275,000.

**SCHEDULE**

<table>
<thead>
<tr>
<th>Project</th>
<th>Original</th>
<th>Actual</th>
</tr>
</thead>
<tbody>
<tr>
<td>Hagen Ranch Road to Jog Road</td>
<td>8/1/2018</td>
<td>10/19/2018</td>
</tr>
<tr>
<td>Jog Road to Military Trail</td>
<td>9/1/2018</td>
<td>10/19/2018</td>
</tr>
<tr>
<td>SR7 to Hagen Ranch Rd.</td>
<td>7/1/2021</td>
<td>12/8/2021</td>
</tr>
</tbody>
</table>

**FINANCIAL SUMMARY**

<table>
<thead>
<tr>
<th>Project Budget</th>
<th>Committed</th>
<th>% Committed</th>
<th>Paid To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>A</td>
<td>B</td>
<td>C=B/A</td>
<td>D</td>
</tr>
<tr>
<td>$275,000</td>
<td>$113,138</td>
<td>41.14%</td>
<td>$77,328</td>
</tr>
</tbody>
</table>

**DESCRIPTION/TEAM**

- **Project Title:** Sections of Australian Avenue
- **Project Number:** 1607
- **BCC District:** 07
- **Delivery Method:** Annual Striping Contract
- **Category:** S16-Striping
- **Status:** Construction
- **Designer:** N/A
- **Contractor:** Oglesby/Southwide
- **Project Manager:** Larry Kelly

**SCOPE/NOTES**

- **Scope:** This project consists of restriping sections of Australian Avenue.
- **Notes:** Restriping along Australian Avenue is done on an as needed basis as funding allows. The project is funded at $75,000 in FY 2018, $125,000 in FY 2022 and FY 2026 for a total funding of $325,000.

**SCHEDULE**

<table>
<thead>
<tr>
<th>Project</th>
<th>Original</th>
<th>Actual</th>
</tr>
</thead>
<tbody>
<tr>
<td>Banyan Blvd. to Palm Beach Lake Blvd.</td>
<td>7/1/2018</td>
<td>1/29/2019</td>
</tr>
<tr>
<td>Belvedere to Airport Hilton</td>
<td>3/1/2022</td>
<td>2/25/2022</td>
</tr>
<tr>
<td>25th St. to 45th St.</td>
<td>4/1/2022</td>
<td>3/25/2022</td>
</tr>
<tr>
<td>Old Okeechobee to Mercer</td>
<td>4/10/2022</td>
<td>4/12/2022</td>
</tr>
</tbody>
</table>

**FINANCIAL SUMMARY**

<table>
<thead>
<tr>
<th>Project Budget</th>
<th>Committed</th>
<th>% Committed</th>
<th>Paid To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>A</td>
<td>B</td>
<td>C=B/A</td>
<td>D</td>
</tr>
<tr>
<td>$325,000</td>
<td>$82,032</td>
<td>25.24%</td>
<td>$82,032</td>
</tr>
</tbody>
</table>

**PARTICIPATION**

- **Consultant**
  - SBE: N/A
  - MBE: N/A
- **Contractor**
  - SBE: 100%
  - MBE: 0%

**FUNDING**

- **Fund Source (x 100K)**

---

1607 - Sections of Australian Avenue
Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

DESCRIPTION/TEAM

Project Title: Sections of Lantana Road
Project Number: 1608
BCC District: Multiple
Delivery Method: Annual Striping Contract
Category: S16-Striping
Status: Construction
Designer: N/A
Contractor: Oglesby/Southwide
Project Manager: Larry Kelly

SCOPE/NOTES

Scope
This project consists of restriping sections of Lantana Road.

Notes
The project is funded at $75,000 in FY2018, $100,000 FY2022, FY2024 and FY2026 for a total funding of $375,000.

SCHEDULE

Palm Breezes Dr. to S. Congress Ave. 7/1/2021 7/1/2021

FINANCIAL SUMMARY

<table>
<thead>
<tr>
<th>Project Budget Committed Paid To Date</th>
<th>% Committed</th>
</tr>
</thead>
<tbody>
<tr>
<td>$375,000</td>
<td>3.90%</td>
</tr>
<tr>
<td>$14,644</td>
<td>3.90%</td>
</tr>
</tbody>
</table>

DESCRIPTION/TEAM

Project Title: Sections of Okeechobee Blvd.
Project Number: 1609
BCC District: Multiple
Delivery Method: Annual Striping Contract
Category: S16-Striping
Status: Construction
Designer: N/A
Contractor: Oglesby/Southwide
Project Manager: Larry Kelly

SCOPE/NOTES

Scope
This project consists of restriping sections of Okeechobee Boulevard.

Notes
Restriping along Okeechobee Blvd. is done on an as needed basis as funding allows. The project is funded at $50,000 in FY 2018 and FY 2023, and $100,000 in FY 2026 for a total funding of $200,000.

SCHEDULE

Royal Palm Beach Blvd to SR 7 5/14/2018 7/14/2018

FINANCIAL SUMMARY

<table>
<thead>
<tr>
<th>Project Budget Committed Paid To Date</th>
<th>% Committed</th>
</tr>
</thead>
<tbody>
<tr>
<td>$200,000</td>
<td>22.38%</td>
</tr>
<tr>
<td>$44,753</td>
<td>22.38%</td>
</tr>
</tbody>
</table>
Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

1610 - Sections of 10th Avenue North

Scope
This project consists of restriping sections of 10th Avenue North.

Notes
Restriping along 10th Avenue North is done on an as needed basis as funding allows. The project is funded at $50,000 in FY 2018 and FY 2023, and $100,000 in FY 2026 for a total funding of $200,000.

1611 - Sections of 45th Street

Scope
This project consists of restriping sections of 45th Street.

Notes
Restriping along 45th Street is done on an as needed basis as funding allows. The project is funded at $50,000 in FY 2018 and FY 2023, and $75,000 in FY 2026 for a total funding of $175,000.
Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, geometry, and parapets), improve roadway drainage, and enhance pedestrian sidewalk safety.

Notes
Design is ongoing (90% complete). FY 2019 IST $200,000

The scheduled dates have been revised to depict design, utility and permitting delays.

Participation
Consultant
SBE 31%  
MBE N/A
WBE N/A  
Local 100%

Contractor
SBE TBD  
MBE TBD
WBE TBD  
Local TBD

Funding

- Consultant
- Contractor

Financial Summary

Project Budget Committed % Committed Paid To Date
A B C=B/A D
$1,200,000 $197,472 16.46% $131,403

- Consultant
- Contractor

Financial Summary

Project Budget Committed % Committed Paid To Date
A B C=B/A D
$600,000 $63,356 10.56% $35,480
### Monthly Infrastructure Sales Tax Project Report

**Small Cap Projects**

**Report Date:** 6/30/2023  
**Data Date:** 6/15/2023

---

#### PROJECT 1: Congress Ave. over LWDD Lat. 24 Canal (PB934479)

**Project Title:** Congress Ave. over LWDD Lat. 24 Canal (PB934479)  
**Project Number:** 1616  
**BCC District:** 03  
**Delivery Method:** Design CCNA  
**Category:** B08-Bridge Replacements  
**Status:** Construction  
**Designer:** Stantec  
**Contractor:** Johnson-Davis, Inc.  
**Project Manager:** Will Carey

**Scope:**
This project will replace an existing bridge that was built over 50 years ago. The new project will install a culvert under the existing bridge. The project will improve safety by eliminating barriers and improving slope protection.

**Notes:**
The Project was bid on 3/22/2022 - with an apparent low bid of $1.12m. Construction is forthcoming (0% complete). Construction start delayed until 1/22/2024.

**FY 2019 IST $150,000**  
**FY 2022 IST $950,000**

#### FUNDING

<table>
<thead>
<tr>
<th>Fund Source (x 100K)</th>
<th>SBE</th>
<th>WBE</th>
</tr>
</thead>
<tbody>
<tr>
<td>$1,086,714</td>
<td>100%</td>
<td>0%</td>
</tr>
</tbody>
</table>

**FINANCIAL SUMMARY**

<table>
<thead>
<tr>
<th>Project Budget</th>
<th>Committed</th>
<th>% Committed</th>
<th>Paid To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>A</td>
<td>$1,100,000</td>
<td>100%</td>
<td>$114,357</td>
</tr>
</tbody>
</table>

**PARTICIPATION**

<table>
<thead>
<tr>
<th>Consultant</th>
<th>SBE</th>
<th>MBE</th>
<th>WBE</th>
<th>Local</th>
</tr>
</thead>
<tbody>
<tr>
<td>SBE</td>
<td>30%</td>
<td>N/A</td>
<td>N/A</td>
<td>N/A</td>
</tr>
<tr>
<td>WBE</td>
<td>0%</td>
<td>N/A</td>
<td>N/A</td>
<td>N/A</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Contractor</th>
<th>SBE</th>
<th>MBE</th>
<th>WBE</th>
<th>Local</th>
</tr>
</thead>
<tbody>
<tr>
<td>SBE</td>
<td>32.9%</td>
<td>MBE</td>
<td>0%</td>
<td>100%</td>
</tr>
<tr>
<td>WBE</td>
<td>0%</td>
<td>N/A</td>
<td>100%</td>
<td></td>
</tr>
</tbody>
</table>

---

#### PROJECT 2: A1A from US1 to Donald Ross

**Project Title:** A1A from US1 to Donald Ross  
**Project Number:** 1617  
**BCC District:** 01  
**Delivery Method:** Design CCNA  
**Category:** D04-Drainage Improvements  
**Status:** Design  
**Designer:** Baxter Woodman  
**Contractor:** TBD  
**Project Manager:** Will Carey

**Scope:**
The project involves addressing drainage issues along A1A (US 1 to Donald Ross) to alleviate chronic or extended flooding. Drainage improvements include adding a new system and outfall, and adding exfiltration trench. The project is funded with IST funding ($1m) and ARPA funding ($500k).

**Notes:**
Design is ongoing (70% complete).  
FY 2019 IST $100,000; FY 2021 IST $400,000; FY 2022 IST $500,000  
The scheduled dates have been revised to depict coordination, design, utility and permitting delays.

**FY 2019 IST $100,000**  
**FY 2021 IST $400,000**  
**FY 2022 IST $500,000**

#### FUNDING

<table>
<thead>
<tr>
<th>Fund Source (x 100K)</th>
<th>SBE</th>
<th>WBE</th>
</tr>
</thead>
<tbody>
<tr>
<td>$125,794</td>
<td>100%</td>
<td></td>
</tr>
</tbody>
</table>

**FINANCIAL SUMMARY**

<table>
<thead>
<tr>
<th>Project Budget</th>
<th>Committed</th>
<th>% Committed</th>
<th>Paid To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>A</td>
<td>$1,000,000</td>
<td>100%</td>
<td>$109,537</td>
</tr>
</tbody>
</table>

**PARTICIPATION**

<table>
<thead>
<tr>
<th>Consultant</th>
<th>SBE</th>
<th>MBE</th>
<th>WBE</th>
<th>Local</th>
</tr>
</thead>
<tbody>
<tr>
<td>SBE</td>
<td>27.8%</td>
<td>MBE</td>
<td>8.9%</td>
<td>100%</td>
</tr>
<tr>
<td>WBE</td>
<td>0%</td>
<td>N/A</td>
<td>100%</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Contractor</th>
<th>SBE</th>
<th>MBE</th>
<th>WBE</th>
<th>Local</th>
</tr>
</thead>
<tbody>
<tr>
<td>SBE</td>
<td>TBD</td>
<td>TBD</td>
<td>TBD</td>
<td>TBD</td>
</tr>
<tr>
<td>WBE</td>
<td>TBD</td>
<td>Local</td>
<td>TBD</td>
<td></td>
</tr>
</tbody>
</table>
### DESCRIPTION/TEAM

<table>
<thead>
<tr>
<th>Project Title: FY 2019 Street Lighting LED Replacements - Countywide</th>
</tr>
</thead>
<tbody>
<tr>
<td>Project Number: 1627</td>
</tr>
<tr>
<td>BCC District: Multiple</td>
</tr>
<tr>
<td>Delivery Method: Florida Power and Light</td>
</tr>
<tr>
<td>Category: S14-Street Lighting</td>
</tr>
<tr>
<td>Status: Design</td>
</tr>
<tr>
<td>Designer: Florida Power and Light</td>
</tr>
<tr>
<td>Contractor: Florida Power and Light</td>
</tr>
<tr>
<td>Project Manager: May Cheng</td>
</tr>
</tbody>
</table>

### SCOPE/NOTES

**Scope**
These projects replace the high pressure sodium lights with LED lights. Many of the street lights along County roads are owned and maintained by FPL with the County paying all the operation and maintenance costs. FPL will be responsible for final design and installation and the County will reimburse FPL.

**Notes**
There are six street lighting projects (road segments) funded ($820,000) for conversion in FY 2019. The result will provide a cost savings, better quality illumination and a more desirable environmental light source.

### SCHEDULE

<table>
<thead>
<tr>
<th>Original</th>
<th>Actual</th>
</tr>
</thead>
<tbody>
<tr>
<td>Melaleuca Lane/Greenacres limits to Kirk</td>
<td></td>
</tr>
<tr>
<td>Linton/Military to Jog</td>
<td></td>
</tr>
<tr>
<td>Jog Rd/SR80 to Forest Hill</td>
<td></td>
</tr>
<tr>
<td>Jog Rd/Gateway to Woolbright</td>
<td></td>
</tr>
<tr>
<td>Jog Rd/Lake Ida to Old Clint Moore</td>
<td></td>
</tr>
<tr>
<td>Lantana Rd/Turnpike to High Ridge</td>
<td></td>
</tr>
</tbody>
</table>

### FINANCIAL SUMMARY

<table>
<thead>
<tr>
<th>Project Budget</th>
<th>Committed</th>
<th>% Committed</th>
<th>Paid To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>$820,000</td>
<td>$258,849</td>
<td>31.57%</td>
<td>$4,735</td>
</tr>
</tbody>
</table>

### DESCRIPTION/TEAM

<table>
<thead>
<tr>
<th>Project Title: Florida Mango Rd. over LWDD Lat. 9 Canal (PB934337)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Project Number: 1635</td>
</tr>
<tr>
<td>BCC District: 03</td>
</tr>
<tr>
<td>Delivery Method: Design CCNA</td>
</tr>
<tr>
<td>Category: B08-Bridge Replacements</td>
</tr>
<tr>
<td>Status: Construction</td>
</tr>
<tr>
<td>Designer: Stanley Consultants</td>
</tr>
<tr>
<td>Contractor: TBD (bid)</td>
</tr>
<tr>
<td>Project Manager: Maroun Azzi</td>
</tr>
</tbody>
</table>

### SCOPE/NOTES

**Scope**
This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, improve the slope protection, and enhance pedestrian sidewalk safety.

**Notes**
The project is funded with 5-Yr Rd Program funding and IST funding. Design is complete. The const. of the project (incl. assoc. rdwy. improv.) is currently est. at $3.3m. The IST partially funds the const. at $700k. The project is scheduled to begin construction in FY24 (to coordinate with other rdwy work along the corridor).

### SCHEDULE

<table>
<thead>
<tr>
<th>Original</th>
<th>Actual</th>
</tr>
</thead>
<tbody>
<tr>
<td>Design Contract Notice to Proceed</td>
<td></td>
</tr>
<tr>
<td>9/20/2016</td>
<td>9/20/2016</td>
</tr>
<tr>
<td>Design Completion</td>
<td></td>
</tr>
<tr>
<td>1/11/2023</td>
<td>1/11/2023</td>
</tr>
<tr>
<td>Construction Bid Date</td>
<td></td>
</tr>
<tr>
<td>8/1/2023</td>
<td>8/1/2023</td>
</tr>
<tr>
<td>Construction Start</td>
<td></td>
</tr>
<tr>
<td>12/1/2023</td>
<td>12/1/2023</td>
</tr>
<tr>
<td>Construction Complete</td>
<td></td>
</tr>
<tr>
<td>12/1/2023</td>
<td>12/1/2023</td>
</tr>
</tbody>
</table>

### FINANCIAL SUMMARY

<table>
<thead>
<tr>
<th>Project Budget</th>
<th>Committed</th>
<th>% Committed</th>
<th>Paid To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>$700,000</td>
<td>$0</td>
<td>0.00%</td>
<td>$0</td>
</tr>
</tbody>
</table>
**DESCRIPTION/TEAM**

- **Project Title:** Congress Ave. north of Linton Blvd.
- **Project Number:** 1636
- **BCC District:** 07
- **Delivery Method:** Design CCNA
- **Category:** D04-Drainage Improvements
- **Status:** Design
- **Designer:** CDI
- **Contractor:** TBD
- **Project Manager:** Will Carey

**SCOPE/NOTES**

**Scope**
The project involves addressing drainage issues along Congress Ave. (north of Linton) to alleviate chronic or extended flooding. Drainage improvements include adding exfiltration trench. The project is funded with IST funding ($500k) and ARPA funding ($500k).

**Notes**
Study completed. Design is ongoing (5% complete).

**SCHEDULE**

- **Design Contract Notice to Proceed:** 4/29/2020 4/29/2020
- **Design Completion:** 9/1/2023
- **Construction Start:** 12/1/2023
- **Construction Complete:** 12/1/2024

**FUNDING**

**PARTICIPATION**

- **Consultant**
  - SBE: 100%
  - MBE: 0%
  - WBE: 0%
  - Local: 100%

- **Contractor**
  - SBE: TBD
  - MBE: TBD
  - WBE: TBD
  - Local: TBD

**FINANCIAL SUMMARY**

<table>
<thead>
<tr>
<th>Project Budget</th>
<th>Committed</th>
<th>% Committed</th>
<th>Paid To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>$33,700</td>
<td>$33,700</td>
<td>6.74%</td>
<td>$33,700</td>
</tr>
</tbody>
</table>

**DESCRIPTION/TEAM**

- **Project Title:** Lake Ida Rd from Congress Ave to Swinton Ave.
- **Project Number:** 1638
- **BCC District:** Multiple
- **Delivery Method:** Annual Construction Contract
- **Category:** R04-Resurfacing
- **Status:** Construction
- **Designer:** N/A
- **Contractor:** Ranger
- **Project Manager:** Darren Prainito

**SCOPE/NOTES**

**Scope**
Resurfacing 1.3 miles (6 lane miles) of Lake Ida Road from Congress Avenue to Swinton Avenue.

**Notes**
Outstanding work includes updating ADA ramps, and replacing traffic loops.

**SCHEDULE**

- **Drainage Repair Complete:** 3/1/2022 8/5/2022
- **Milling and Pavement Complete:** 7/1/2022 8/18/2022
- **Traffic Striping Complete:** 10/1/2022 9/1/2022
- **Traffic Loops Complete:** 12/1/2022
- **ADA (Curb/Cut Ramps) Complete:** 12/1/2022

**FUNDING**

**PARTICIPATION**

- **Consultant**
  - SBE: N/A
  - MBE: N/A
  - WBE: N/A
  - Local: N/A

- **Contractor**
  - SBE: 5%
  - MBE: 0%
  - WBE: 0%
  - Local: 100%

**FINANCIAL SUMMARY**

<table>
<thead>
<tr>
<th>Project Budget</th>
<th>Committed</th>
<th>% Committed</th>
<th>Paid To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>$1,200,000</td>
<td>$703,700</td>
<td>58.64%</td>
<td>$703,700</td>
</tr>
</tbody>
</table>
## Monthly Infrastructure Sales Tax Project Report
### Small Cap Projects

### DESCRIPTION/TEAM

**Project Title:** Boca Rio Rd. from S.W. 18th St. to Glades Rd.
- **Project Number:** 1642
- **BCC District:** 05
- **Delivery Method:** Annual Construction Contract
- **Category:** R04-Resurfacing
- **Status:** Construction
- **Designer:** N/A
- **Contractor:** Ranger
- **Project Manager:** Chase Miller

### SCOPE/NOTES

**Scope:**
Resurfacing 2.5 miles (5.8 lane miles) of Boca Rio Road from SW 18th Street to Glades Road.

**Note:** There is a 5 Yr. Road Program Improvement Project on Boca Rio from Palmetto Park to Glades that will include resurfacing this road segment.

**Notes:**
Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.

### SCHEDULE

- **Milling and Pavement Complete:** 1/1/2024
- **Traffic Striping Complete:** 3/1/2024
- **ADA (Curb/Cut Ramps) Complete:** 4/1/2024
- **Traffic Loops Complete:** 6/1/2024

### FINANCIAL SUMMARY

<table>
<thead>
<tr>
<th>Project Budget Committed</th>
<th>Paid To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>$485</td>
<td>$485</td>
</tr>
</tbody>
</table>

### DESCRIPTION/TEAM

**Project Title:** Sections of Lawrence Road
- **Project Number:** 1648
- **BCC District:** Multiple
- **Delivery Method:** Annual Striping Contract
- **Category:** S16-Striping
- **Status:** Construction
- **Designer:** N/A
- **Contractor:** Southwide
- **Project Manager:** Larry Kelly

### SCOPE/NOTES

**Scope:**
This project consists of restriping sections of Lawrence Road.

**Notes:**
Restriping along Lawrence Road is done on an as needed basis as funding allows. The project is funded at $50,000 in FY 2020 and FY 2023, and $100,000 in FY 2025, for a total funding of $200,000.
Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

DESCRIPTION/TEAM
Project Title: Sections of Donald Ross Road
Project Number: 1649
BCC District: 01
Delivery Method: Annual Striping Contract
Category: S16-Striping
Status: Construction
Designer: N/A
Contractor: Southwide
Project Manager: Larry Kelly

SCOPE/NOTES
Scope
This project consists of restriping sections of Donald Ross Road.

Notes
Restriping along Donald Ross Road is done on an as needed basis as funding allows. The project is funded at $50,000 in FY 2020, $125,000 in FY 2024, and $25,000 in FY 2026 for a total funding of $200,000.

SCHEDULE
<table>
<thead>
<tr>
<th>Original</th>
<th>Actual</th>
</tr>
</thead>
<tbody>
<tr>
<td>64th Dr. to Jog Road</td>
<td>4/2/2021</td>
</tr>
<tr>
<td>Alt. A-1-A to US 1</td>
<td>4/21/2022</td>
</tr>
</tbody>
</table>

FINANCIAL SUMMARY
<table>
<thead>
<tr>
<th>Project Budget</th>
<th>Committed</th>
<th>% Committed</th>
<th>Paid To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>$200,000</td>
<td>$49,521</td>
<td>24.76%</td>
<td>$27,515</td>
</tr>
</tbody>
</table>

DESCRIPTION/TEAM
Project Title: Sections of Summit Blvd
Project Number: 1653
BCC District: 03
Delivery Method: Annual Striping Contract
Category: S16-Striping
Status: Construction
Designer: N/A
Contractor: Southwide
Project Manager: Larry Kelly

SCOPE/NOTES
Scope
This project consists of restriping sections of Summit Blvd.

Notes
Restriping along Summit Blvd. is done on an as needed basis as funding allows. $75,000 of the projects $200,000 funding was advanced to FY 2018 (BT 2018 0599). The project is now funded at $75,000 in FY 2018, $50,000 in FY 2020, and $75,000 in FY 2025 for a total funding of $200,000.

SCHEDULE
<table>
<thead>
<tr>
<th>Original</th>
<th>Actual</th>
</tr>
</thead>
<tbody>
<tr>
<td>Congress Ave. to Parker Ave.</td>
<td>12/1/2018</td>
</tr>
</tbody>
</table>

FINANCIAL SUMMARY
<table>
<thead>
<tr>
<th>Project Budget</th>
<th>Committed</th>
<th>% Committed</th>
<th>Paid To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>$200,000</td>
<td>$33,150</td>
<td>16.58%</td>
<td>$33,150</td>
</tr>
</tbody>
</table>
**DESCRIPTION/TEAM**

**Project Title:** Congress Avenue at Palm Beach Lakes  
**Project Number:** 1659  
**BCC District:** 07  
**Delivery Method:** Design CCNA  
**Category:** D04-Drainage Improvements  
**Status:** Design  
**Designer:** Arcadis  
**Contractor:** TBD  
**Project Manager:** Maroun Azzi

**SCOPE/NOTES**

**Scope:** The project involves upgrading the drainage system along this intersection to alleviate flooding issues. Drainage improvements will include upsizing some existing pipes, adding a parallel trunk line system to the outfall, and adding exfiltration trench.

**Notes:** The project is funded with 5-Year Road Program (RP) funding and IST funding. The project is under design (using RP funds). The const. of the project (incl. assoc. rdwy. improvements) is currently est. at $2m. The IST partially funds the const. at $500,000 in FY20. The project is currently scheduled to begin construction in FY24.

**FINANCIAL SUMMARY**

<table>
<thead>
<tr>
<th>FUNDING</th>
<th>Consultant Participation</th>
<th>Contractor Participation</th>
</tr>
</thead>
<tbody>
<tr>
<td>SBE</td>
<td>37.6% MBE 15.5%</td>
<td>TBD MBE TBD</td>
</tr>
<tr>
<td>WBE</td>
<td>0% Local 100%</td>
<td>TBD Local TBD</td>
</tr>
</tbody>
</table>

**SCHEDULE**

<table>
<thead>
<tr>
<th>Original</th>
<th>Actual</th>
</tr>
</thead>
<tbody>
<tr>
<td>Design Contract Notice to Proceed</td>
<td>7/15/2015</td>
</tr>
<tr>
<td>Design Completion</td>
<td>8/1/2022</td>
</tr>
<tr>
<td>Construction Bid Date</td>
<td>9/1/2023</td>
</tr>
<tr>
<td>Construction Start</td>
<td>3/1/2024</td>
</tr>
<tr>
<td>Construction Complete</td>
<td>9/1/2025</td>
</tr>
</tbody>
</table>

---

**DESCRIPTION/TEAM**

**Project Title:** Haverhill Rd from Lake Worth Road to 10th Ave.  
**Project Number:** 1660  
**BCC District:** 03  
**Delivery Method:** Design CCNA  
**Category:** D04-Drainage Improvements  
**Status:** Design  
**Designer:** Mock Roos  
**Contractor:** TBD  
**Project Manager:** Will Carey

**SCOPE/NOTES**

**Scope:** The project involves addressing drainage issues along Haverhill Rd. (Lake Worth to 10th) to alleviate chronic or extended flooding.

**Notes:** The project is in the study phrase to determine a more precise work scope. The project is funded for design ($100k) in FY21 and for construction ($400k) in FY23.

**FINANCIAL SUMMARY**

<table>
<thead>
<tr>
<th>FUNDING</th>
<th>Consultant Participation</th>
<th>Contractor Participation</th>
</tr>
</thead>
<tbody>
<tr>
<td>SBE</td>
<td>41% MBE 0%</td>
<td>TBD MBE TBD</td>
</tr>
<tr>
<td>WBE</td>
<td>0% Local 100%</td>
<td>TBD Local TBD</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>FUNDING</th>
<th>Consultant Participation</th>
<th>Contractor Participation</th>
</tr>
</thead>
<tbody>
<tr>
<td>SBE</td>
<td>41% MBE 0%</td>
<td>TBD MBE TBD</td>
</tr>
<tr>
<td>WBE</td>
<td>0% Local 100%</td>
<td>TBD Local TBD</td>
</tr>
</tbody>
</table>
**Monthly Infrastructure Sales Tax Project Report**

**Small Cap Projects**

---

### Woolbright Rd. from Congress Ave to Federal Hwy.

**Project Title:** Woolbright Rd. from Congress Ave to Federal Hwy.

**Project Number:** 1668

**BCC District:** Multiple

**Delivery Method:** Annual Construction Contract

**Category:** R04-Resurfacing

**Status:** Close Out

**Designer:** N/A

**Contractor:** Ranger

**Project Manager:** Thomas Coppini

#### Scope

Resurfacing 1.5 miles (8.4 lane miles) of Woolbright Road from Congress Avenue to Federal Highway.

**FY 2021 IST:** $600,000

**FY 2022 IST:** $630,000

#### Notes

Work is complete. A Type 1 transfer to sweep the remaining balance of the project to reserves is forthcoming.

### Garden Rd. from Bee Line Hwy. to Investment Ln.

**Project Title:** Garden Rd. from Bee Line Hwy. to Investment Ln.

**Project Number:** 1672

**BCC District:** 07

**Delivery Method:** Annual Construction Contract

**Category:** R04-Resurfacing

**Status:** Construction

**Designer:** N/A

**Contractor:** Hinterland

**Project Manager:** Darren Prainito

#### Scope

Resurfacing 1.9 miles (3.8 lane miles) of Garden Road from Bee Line Hwy. to Investment Lane.

**FY 2021 IST:** $300,000

**FY 2022 IST:** $700,000

#### Notes

Outstanding work includes drainage repairs, milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.

### Financial Summary

**Project Budget**

<table>
<thead>
<tr>
<th>Fund Source (x 100K)</th>
<th>SBE</th>
<th>MBE</th>
<th>WBE</th>
</tr>
</thead>
<tbody>
<tr>
<td>$1,230,000</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Committed**

<table>
<thead>
<tr>
<th>Fund Source (x 100K)</th>
<th>SBE</th>
<th>MBE</th>
<th>WBE</th>
</tr>
</thead>
<tbody>
<tr>
<td>$928,614</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**% Committed**

- 75.50%

**Paid To Date**

- $928,614
### DESCRIPTION/TEAM

<table>
<thead>
<tr>
<th>Project Title:</th>
<th>Le Chalet Blvd. &amp; Military Trail</th>
</tr>
</thead>
<tbody>
<tr>
<td>Project Number:</td>
<td>1675</td>
</tr>
<tr>
<td>BCC District:</td>
<td>02</td>
</tr>
<tr>
<td>Delivery Method:</td>
<td>Design CCNA</td>
</tr>
<tr>
<td>Category:</td>
<td>S08-Signals and Signal Systems</td>
</tr>
<tr>
<td>Status:</td>
<td>Design</td>
</tr>
<tr>
<td>Designer:</td>
<td>Propel Engineering, Inc.</td>
</tr>
<tr>
<td>Contractor:</td>
<td>TBD</td>
</tr>
<tr>
<td>Project Manager:</td>
<td>Fattoush Jafar</td>
</tr>
</tbody>
</table>

### SCOPE/NOTES

**Scope**
This project will replace the existing span-wire signal system with a mast arm signal system.

- FY 2021 IST $400,000
- FY 2022 IST $150,000

**Notes**
Design of the project is in progress.

### SCHEDULE

<table>
<thead>
<tr>
<th>Original</th>
<th>Actual</th>
</tr>
</thead>
<tbody>
<tr>
<td>Design NTP Issued</td>
<td>5/14/2021</td>
</tr>
<tr>
<td>Design Complete</td>
<td>12/25/2023</td>
</tr>
<tr>
<td>Construction Start</td>
<td>2/1/2024</td>
</tr>
<tr>
<td>Construction Complete</td>
<td>9/1/2024</td>
</tr>
</tbody>
</table>

### FINANCIAL SUMMARY

<table>
<thead>
<tr>
<th>Fund Source (x 100K)</th>
</tr>
</thead>
<tbody>
<tr>
<td>SBE 92% MBE 0%</td>
</tr>
<tr>
<td>WBE 0% Local 100%</td>
</tr>
</tbody>
</table>

### FUNDING

#### Project Budget Committed Paid To Date % Committed

<table>
<thead>
<tr>
<th>A</th>
<th>B</th>
<th>C=B/A</th>
<th>D</th>
</tr>
</thead>
<tbody>
<tr>
<td>$550,000</td>
<td>$86,309</td>
<td>15.69%</td>
<td>$42,808</td>
</tr>
</tbody>
</table>

### DESCRIPTION/TEAM

<table>
<thead>
<tr>
<th>Project Title:</th>
<th>Hypoluxo Road &amp; Military Trail</th>
</tr>
</thead>
<tbody>
<tr>
<td>Project Number:</td>
<td>1678</td>
</tr>
<tr>
<td>BCC District:</td>
<td>02</td>
</tr>
<tr>
<td>Delivery Method:</td>
<td>Design CCNA</td>
</tr>
<tr>
<td>Category:</td>
<td>S08-Signals and Signal Systems</td>
</tr>
<tr>
<td>Status:</td>
<td>Design</td>
</tr>
<tr>
<td>Designer:</td>
<td>Simmons &amp; White, Inc.</td>
</tr>
<tr>
<td>Contractor:</td>
<td>TBD</td>
</tr>
<tr>
<td>Project Manager:</td>
<td>Fattoush Jafar</td>
</tr>
</tbody>
</table>

### SCOPE/NOTES

**Scope**
This project will replace the existing span-wire signal system with a mast arm signal system.

- FY 2021 IST $400,000
- FY 2022 IST $250,000

**Notes**
Design of the project is in progress.

### SCHEDULE

<table>
<thead>
<tr>
<th>Original</th>
<th>Actual</th>
</tr>
</thead>
<tbody>
<tr>
<td>Design NTP Issued</td>
<td>1/14/2021</td>
</tr>
<tr>
<td>Design Complete</td>
<td>2/1/2024</td>
</tr>
<tr>
<td>Construction Start</td>
<td>4/1/2024</td>
</tr>
<tr>
<td>Construction Complete</td>
<td>11/1/2024</td>
</tr>
</tbody>
</table>

### FINANCIAL SUMMARY

<table>
<thead>
<tr>
<th>Fund Source (x 100K)</th>
</tr>
</thead>
<tbody>
<tr>
<td>SBE TBD MBE TBD</td>
</tr>
<tr>
<td>WBE TBD Local TBD</td>
</tr>
</tbody>
</table>

### FUNDING

#### Project Budget Committed Paid To Date % Committed

<table>
<thead>
<tr>
<th>A</th>
<th>B</th>
<th>C=B/A</th>
<th>D</th>
</tr>
</thead>
<tbody>
<tr>
<td>$650,000</td>
<td>$144,573</td>
<td>22.24%</td>
<td>$65,374</td>
</tr>
</tbody>
</table>
**SR-7 High Mast Towers Rehab (Hypoluxo to N. of Lake Worth Rd)**

- **Project Title:** SR-7 High Mast Towers Rehab (Hypoluxo to N. of Lake Worth Rd)
- **Project Number:** 1681
- **BCC District:** Multiple
- **Delivery Method:** Reimbursement
- **Category:** S14-Street Lighting
- **Status:** Permitting
- **Designer:** Florida Power & Light
- **Contractor:** Florida Power & Light
- **Project Manager:** May Cheng

**Scope**
The existing SR7 high mast lighting is in need of a new LED system. The original intent was to rehab the towers (in FY21) with conversion to LED lights (in FY25). The new scope involves removing and replacing the high mast lights with new LED lighting.

**Notes**
The project is funded at $500k (FY21). Design is complete - pending permit from FDOT. PBC will reimburse Florida Power & Light after they install the lighting.

---

**Jog Rd. from Linton Blvd to Lake Ida Rd**

- **Project Title:** Jog Rd. from Linton Blvd to Lake Ida Rd
- **Project Number:** 1698
- **BCC District:** 05
- **Delivery Method:** Annual Construction Contract
- **Category:** R04-Resurfacing
- **Status:** Construction
- **Designer:** N/A
- **Contractor:** M&M Asphalt Maintenance, Inc.
- **Project Manager:** Darren Prainito

**Scope**
Resurfacing 2.1 miles (12.6 lane miles) of Jog road from Linton Boulevard to Lake Ida Road.

**Notes**
Outstanding work includes updating ADA ramps and replacing traffic loops.
## Monthly Infrastructure Sales Tax Project Report

### Small Cap Projects

**Report Date:** 6/30/2023

**Data Date:** 6/15/2023

### 10th Ave N. from Pinehurst Dr. to Haverhill Rd.

**Project Title:** 10th Ave N. from Pinehurst Dr. to Haverhill Rd.

**Project Number:** 1699

**BCC District:** 03

**Delivery Method:** Annual Construction Contract

**Category:** R04-Resurfacing

**Status:** Construction

**Designer:** N/A

**Contractor:** M&M Asphalt Maintenance, Inc.

**Project Manager:** Darren Prainito

#### DESCRIPTION/TEAM

- **Consultant:** N/A
- **MBE:** N/A
- **WBE:** N/A

- **Contractor:**
  - **SBE:** 15%
  - **MBE:** 0%
  - **WBE:** 0%
  - **Local:** 100%

#### SCOPE/NOTES

**Scope:** Resurfacing 2.4 miles (10.2 lane miles) of 10th Avenue North from Pinehurst Drive to Haverhill Road.

**FY 2022 IST:** $1,000,000

**Notes:** Outstanding work includes updating ADA ramps, and replacing traffic loops.

#### SCHEDULE

<table>
<thead>
<tr>
<th>Original</th>
<th>Actual</th>
</tr>
</thead>
<tbody>
<tr>
<td>Milling and Pavement Complete</td>
<td>5/1/2022</td>
</tr>
<tr>
<td>ADA (Curb/Cut Ramps) Complete</td>
<td>8/1/2022</td>
</tr>
<tr>
<td>Traffic Striping Complete</td>
<td>8/1/2022</td>
</tr>
<tr>
<td>Traffic Loops Complete</td>
<td>11/1/2022</td>
</tr>
</tbody>
</table>

#### FINANCIAL SUMMARY

<table>
<thead>
<tr>
<th>Project Budget</th>
<th>Committed</th>
<th>% Committed</th>
<th>Paid To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>$1,000,000</td>
<td>$980,433</td>
<td>98.04%</td>
<td>$854,033</td>
</tr>
</tbody>
</table>

### Jog Rd. from Glades Rd. to Yamato Rd.

**Project Title:** Jog Rd. from Glades Rd. to Yamato Rd.

**Project Number:** 1703

**BCC District:** 04

**Delivery Method:** Annual Construction Contract

**Category:** R04-Resurfacing

**Status:** Construction

**Designer:** N/A

**Contractor:** M&M Asphalt Maintenance, Inc.

**Project Manager:** Thomas Coppini

#### DESCRIPTION/TEAM

- **Consultant:** N/A
- **MBE:** N/A
- **WBE:** N/A

- **Contractor:**
  - **SBE:** 15%
  - **MBE:** 0%
  - **WBE:** 0%
  - **Local:** 100%

#### SCOPE/NOTES

**Scope:** Resurfacing 1.8 miles (7.7 lane miles) of Jog Road from Glades Road to Yamato Road.

**Notes:** Outstanding work includes updating ADA ramps, and replacing traffic loops.

#### SCHEDULE

<table>
<thead>
<tr>
<th>Original</th>
<th>Actual</th>
</tr>
</thead>
<tbody>
<tr>
<td>Milling and Pavement Complete</td>
<td>12/1/2022</td>
</tr>
<tr>
<td>ADA (Curb/Cut Ramps) Complete</td>
<td>3/1/2023</td>
</tr>
<tr>
<td>Traffic Striping Complete</td>
<td>4/1/2023</td>
</tr>
<tr>
<td>Traffic Loops Complete</td>
<td>5/1/2023</td>
</tr>
</tbody>
</table>

#### FINANCIAL SUMMARY

<table>
<thead>
<tr>
<th>Project Budget</th>
<th>Committed</th>
<th>% Committed</th>
<th>Paid To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>$700,000</td>
<td>$370,318</td>
<td>52.90%</td>
<td>$267,818</td>
</tr>
</tbody>
</table>
### Monthly Infrastructure Sales Tax Project Report

#### Small Cap Projects

**Project Title:** Resurfacing 2.4 miles (13.4 lane miles) of Palm Beach Lakes Boulevard from I-95 to US 1.

**Project Number:** 1704

**BCC District:** 07

**Delivery Method:** Annual Construction Contract

**Category:** R04-Resurfacing

**Status:** Construction

**Designer:** M&M Asphalt Maintenance, Inc.

**Contractor:** M&M Asphalt Maintenance, Inc.

**Project Manager:** Darren Prainito

**Scope:**

Resurfacing 2.4 miles (13.4 lane miles) of Palm Beach Lakes Boulevard from I-95 to US 1.

**FY 2022 IST:** $1,600,000

**Notes:**

Outstanding work includes updating ADA ramps, and replacing traffic loops.

---

**Project Title:** Resurfacing 1.6 miles (8 lane miles) of Belvedere Road from Jog Road to Haverhill Road.

**Project Number:** 1705

**BCC District:** 02

**Delivery Method:** Annual Construction Contract

**Category:** R04-Resurfacing

**Status:** Construction

**Designer:** N/A

**Contractor:** Ranger Construction Industries, Inc.

**Project Manager:** Thomas Coppini

**Scope:**

Resurfacing 1.6 miles (8 lane miles) of Belvedere Road from Jog Road to Haverhill Road.

**FY 2022 IST:** $800,000

**Notes:**

Outstanding work includes replacing traffic loops.

---

**Project Title:** Resurfacing 2.4 miles (13.4 lane miles) of Palm Beach Lakes Boulevard from I-95 to US 1.

**Project Number:** 1704

**BCC District:** 07

**Delivery Method:** Annual Construction Contract

**Category:** R04-Resurfacing

**Status:** Construction

**Designer:** N/A

**Contractor:** M&M Asphalt Maintenance, Inc.

**Project Manager:** Darren Prainito

**Scope:**

Resurfacing 2.4 miles (13.4 lane miles) of Palm Beach Lakes Boulevard from I-95 to US 1.

**FY 2022 IST:** $1,600,000

**Notes:**

Outstanding work includes updating ADA ramps, and replacing traffic loops.

---

**Project Title:** Resurfacing 1.6 miles (8 lane miles) of Belvedere Road from Jog Road to Haverhill Road.

**Project Number:** 1705

**BCC District:** 02

**Delivery Method:** Annual Construction Contract

**Category:** R04-Resurfacing

**Status:** Construction

**Designer:** N/A

**Contractor:** Ranger Construction Industries, Inc.

**Project Manager:** Thomas Coppini

**Scope:**

Resurfacing 1.6 miles (8 lane miles) of Belvedere Road from Jog Road to Haverhill Road.

**FY 2022 IST:** $800,000

**Notes:**

Outstanding work includes replacing traffic loops.
### Monthly Infrastructure Sales Tax Project Report

**Small Cap Projects**

**Description/Team**

<table>
<thead>
<tr>
<th>Project Title:</th>
<th>Westgate Ave. from Military Trail to Congress Ave.</th>
</tr>
</thead>
<tbody>
<tr>
<td>Project Number:</td>
<td>1706</td>
</tr>
<tr>
<td>BCC District:</td>
<td>07</td>
</tr>
<tr>
<td>Delivery Method:</td>
<td>Annual Construction Contract</td>
</tr>
<tr>
<td>Category:</td>
<td>R04-Resurfacing</td>
</tr>
<tr>
<td>Status:</td>
<td>Construction</td>
</tr>
<tr>
<td>Designer:</td>
<td>N/A</td>
</tr>
<tr>
<td>Contractor:</td>
<td>Ranger Construction Industries, Inc.</td>
</tr>
<tr>
<td>Project Manager:</td>
<td>Darren Prainito</td>
</tr>
</tbody>
</table>

**Scope/Notes**

**Scope**
- Resurfacing 1.6 miles (8 lane miles) of Westgate Avenue from Military Trail to Congress Avenue.
- Note: There is a LAP improvement project in FY 22/23 for Westgate from Wabasso Drive to Congress that will include resurfacing the existing pavement.

**Notes**
- Outstanding work includes updating ADA ramps, and replacing traffic loops.

---

**Description/Team**

<table>
<thead>
<tr>
<th>Project Title:</th>
<th>Palm Beach Lakes Blvd. from Okeechobee Blvd. to I-95</th>
</tr>
</thead>
<tbody>
<tr>
<td>Project Number:</td>
<td>1707</td>
</tr>
<tr>
<td>BCC District:</td>
<td>07</td>
</tr>
<tr>
<td>Delivery Method:</td>
<td>Annual Construction Contract</td>
</tr>
<tr>
<td>Category:</td>
<td>R04-Resurfacing</td>
</tr>
<tr>
<td>Status:</td>
<td>Construction</td>
</tr>
<tr>
<td>Designer:</td>
<td>N/A</td>
</tr>
<tr>
<td>Contractor:</td>
<td>M&amp;M Asphalt Maintenance, Inc.</td>
</tr>
<tr>
<td>Project Manager:</td>
<td>Thomas Coppini</td>
</tr>
</tbody>
</table>

**Scope/Notes**

**Scope**
- Resurfacing 1.2 miles (7.2 lane miles) of Palm Beach Lakes Boulevard from Okeechobee Boulevard to I-95.

**Notes**
- Outstanding work includes updating ADA ramps, and replacing traffic loops.

---

### Financial Summary

**Project Budget**

<table>
<thead>
<tr>
<th>Project Budget</th>
<th>Committed</th>
<th>% Committed</th>
<th>Paid To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>A</strong></td>
<td>$750,000</td>
<td><strong>B</strong></td>
<td>$340,805</td>
</tr>
</tbody>
</table>

**Project Budget**

<table>
<thead>
<tr>
<th>Project Budget</th>
<th>Committed</th>
<th>% Committed</th>
<th>Paid To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>A</strong></td>
<td>$900,000</td>
<td><strong>B</strong></td>
<td>$643,521</td>
</tr>
</tbody>
</table>

---

**Participation**

- Consultant
  - SBE: N/A
  - MBE: N/A
  - Local: N/A

- Contractor
  - SBE: 15%
  - MBE: 0%
  - Local: 100%

---

**Fund Source**

### Financial Summary

**Fund Source (x 100K)**

- Fund Source (x 100K)
### Description/Team

**Project Title:** S.W. 8th St. from S.W. 65th Ave. to Boca Rio Rd.

- **Project Number:** 1708
- **BCC District:** 05
- **Category:** R04-Resurfacing
- **Status:** Construction
- **Designer:** N/A
- **Contractor:** General Asphalt Co., Inc.
- **Project Manager:** Darren Prainito

### Scope/Notes

**Scope:** Resurfacing 1.6 miles (4.2 lane miles) of SW 8th Street from SW 65th Avenue to Boca Rio Road.

**Notes:** Outstanding work includes replacing traffic loops.

### Schedule

- **Milling and Pavement Complete:** 12/1/2022 → 4/6/2023
- **Traffic Striping Complete:** 2/1/2023 → 4/17/2023
- **Traffic Loops Complete:** 6/1/2023

### Participation

- **Consultant:**
  - SBE: N/A
  - MBE: N/A
- **Contractor:**
  - SBE: 15%
  - MBE: 0%
  - WBE: 0%
  - Local: 100%

### Funding

#### Financial Summary

<table>
<thead>
<tr>
<th>Project Budget</th>
<th>Committed</th>
<th>% Committed</th>
<th>Paid To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>$396,274</td>
<td>$452,774</td>
<td>90.55%</td>
<td>$396,274</td>
</tr>
</tbody>
</table>

### Description/Team

**Project Title:** Sandy Run Rd. from 120th Place N. to Jupiter Farms Rd.

- **Project Number:** 1709
- **BCC District:** 01
- **Category:** R04-Resurfacing
- **Status:** Construction
- **Designer:** N/A
- **Contractor:** M&M Asphalt Maintenance, Inc.
- **Project Manager:** Darren Prainito

### Scope/Notes

**Scope:** Resurfacing 2 miles (4 lane miles) of Sandy Run from Alexander Run (120th) to Jupiter Farms Road.

**Notes:** Outstanding work includes restriping the road.

### Schedule

- **Milling and Pavement Complete:** 9/1/2022 → 11/17/2022
- **Traffic Striping Complete:** 11/1/2022

### Participation

- **Consultant:**
  - SBE: N/A
  - MBE: N/A
- **Contractor:**
  - SBE: 15%
  - MBE: 0%
  - WBE: 0%
  - Local: 100%

### Funding

#### Financial Summary

<table>
<thead>
<tr>
<th>Project Budget</th>
<th>Committed</th>
<th>% Committed</th>
<th>Paid To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>$360,000</td>
<td>$312,365</td>
<td>86.77%</td>
<td>$312,365</td>
</tr>
</tbody>
</table>
Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

DESCRIPTION/TEAM

Project Title: Pipers Glen Blvd. from Jog Rd. to Military Trail
Project Number: 1711
BCC District: 05
Delivery Method: Annual Construction Contract
Category: R04-Resurfacing
Status: Construction
Designer: N/A
Contractor: General Asphalt Co., Inc.
Project Manager: Darren Prainito

SCOPE/NOTES

Scope
Resurfacing 1.6 miles (4.2 lane miles) of Pipers Glen from Jog Road to Military Trail.
FY 2022 IST $500,000

Notes
Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.

PARTICIPATION

Consultant
SBE N/A MBE N/A
WBE N/A Local N/A

Contractor
SBE 15% MBE 0%
WBE 0% Local 100%

SCHEDULE

Milling and Pavement Complete 12/1/2022
Traffic Striping Complete 2/1/2023
ADA (Curb/Cut Ramps) Complete 3/1/2023
Traffic Loops Complete 5/1/2023

FINANCIAL SUMMARY

<table>
<thead>
<tr>
<th>Project Budget</th>
<th>Committed</th>
<th>% Committed</th>
<th>Paid To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>A</td>
<td>B</td>
<td>C=B/A</td>
<td>D</td>
</tr>
<tr>
<td>$500,000</td>
<td>$379,045</td>
<td>75.81%</td>
<td>$1,045</td>
</tr>
</tbody>
</table>

FUNDING

[Diagram showing fund source (x 100K)]

1712 - Fla Mango Rd. from Belvedere Rd. to N. of Old Okeechobee Rd.

DESCRIPTION/TEAM

Project Title: Fla Mango Rd. from Belvedere Rd. to N. of Old Okeechobee Rd.
Project Number: 1712
BCC District: Multiple
Delivery Method: Annual Construction Contract
Category: R04-Resurfacing
Status: Construction
Designer: N/A
Contractor: Ranger Construction Industries, Inc.
Project Manager: Darren Prainito

SCOPE/NOTES

Scope
Resurfacing 1 mile (2 lane miles) of Florida Mango Road from Belvedere Road to Old Okeechobee Road.
FY 2022 IST $270,000

Notes
Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.

PARTICIPATION

Consultant
SBE N/A MBE N/A
WBE N/A Local N/A

Contractor
SBE 15% MBE 0%
WBE 0% Local 100%

SCHEDULE

Milling and Pavement Complete 3/15/2023
ADA (Curb/Cut Ramps) Complete 5/1/2023
Traffic Loops Complete 7/1/2023

FINANCIAL SUMMARY

<table>
<thead>
<tr>
<th>Project Budget</th>
<th>Committed</th>
<th>% Committed</th>
<th>Paid To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>A</td>
<td>B</td>
<td>C=B/A</td>
<td>D</td>
</tr>
<tr>
<td>$270,000</td>
<td>$189,784</td>
<td>70.29%</td>
<td>$1,784</td>
</tr>
</tbody>
</table>

FUNDING

[Diagram showing fund source (x 100K)]

1712 - Fla Mango Rd. from Belvedere Rd. to N. of Old Okeechobee Rd.
### Project 1: Summit Blvd. & Haverhill Road

**Description/Team**
- **Project Title:** Summit Blvd. & Haverhill Road
- **Project Number:** 1713
- **BCC District:** 03
- **Delivery Method:** Design CCNA
- **Category:** S08-Signals and Signal Systems
- **Status:** Design
- **Designer:** Simmons & White, Inc.
- **Contractor:** TBD
- **Project Manager:** Fattoush Jafar

**Schedule**
- **Design NTP Issued:** 3/1/2022
- **Design Complete:** 12/1/2023
- **Construction Start:** 3/1/2024
- **Construction Complete:** 10/1/2024

**Scope**
- This project will replace the existing span-wire signal system with a mast arm signal system.
- FY 2022 IST $100,000
- FY 2023 IST $450,000

**Notes**
- Design of the project is in progress.

**Funding**

<table>
<thead>
<tr>
<th>Fund Source (x 100K)</th>
<th>Consultant</th>
<th>Contractor</th>
</tr>
</thead>
<tbody>
<tr>
<td>SBE</td>
<td>15% SBE</td>
<td>TBD MBE</td>
</tr>
<tr>
<td>WBE</td>
<td>0% WBE</td>
<td>TBD Local</td>
</tr>
</tbody>
</table>

**Financial Summary**

<table>
<thead>
<tr>
<th>Project Budget</th>
<th>Committed</th>
<th>% Committed</th>
<th>Paid To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>$550,000</td>
<td>$78,401</td>
<td>14.25%</td>
<td>$43,822</td>
</tr>
</tbody>
</table>

### Project 2: Lantana Road & Congress Avenue

**Description/Team**
- **Project Title:** Lantana Road & Congress Avenue
- **Project Number:** 1714
- **BCC District:** Multiple
- **Delivery Method:** Design CCNA
- **Category:** S08-Signals and Signal Systems
- **Status:** Design
- **Designer:** Propel Engineering, Inc.
- **Contractor:** TBD
- **Project Manager:** Fattoush Jafar

**Schedule**
- **Design NTP Issued:** 12/15/2021
- **Design Complete:** 2/1/2024
- **Construction Start:** 5/1/2024
- **Construction Complete:** 12/1/2024

**Scope**
- This project will replace the existing span-wire signal system with a mast arm signal system.
- FY 2022 IST $150,000
- FY 2023 IST $500,000

**Notes**
- Design of the project is in progress.

**Funding**

<table>
<thead>
<tr>
<th>Fund Source (x 100K)</th>
<th>Consultant</th>
<th>Contractor</th>
</tr>
</thead>
<tbody>
<tr>
<td>SBE</td>
<td>92% SBE</td>
<td>TBD MBE</td>
</tr>
<tr>
<td>WBE</td>
<td>0% WBE</td>
<td>TBD Local</td>
</tr>
</tbody>
</table>

**Financial Summary**

<table>
<thead>
<tr>
<th>Project Budget</th>
<th>Committed</th>
<th>% Committed</th>
<th>Paid To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>$650,000</td>
<td>$132,167</td>
<td>20.33%</td>
<td>$20,402</td>
</tr>
</tbody>
</table>
### Rodgers Rd. from County line to Miami Canal Rd.

**Project Title:** Rodgers Rd. from County line to Miami Canal Rd.

- **Project Number:** 1732
- **BCC District:** 06
- **Delivery Method:** Annual Construction Contract
- **Category:** R04-Resurfacing
- **Status:** Construction
- **Designer:** N/A
- **Contractor:** Ranger
- **Project Manager:** Darren Prainito

**Scope:**
Resurfacing 3.8 miles (7.6 lane miles) of Rogers Road from west County line to Miami Canal Road.

**FY2023 IST:** $570,000

**Notes:**
Outstanding work includes milling, paving, and restriping the road.

**SCHEDULE**
- **Milling and Pavement Complete:** 8/1/2023
- **Traffic Striping Complete:** 10/1/2023

**FINANCIAL SUMMARY**

<table>
<thead>
<tr>
<th>Project Budget</th>
<th>Committed</th>
<th>% Committed</th>
<th>Paid To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>$570,000</td>
<td>$498,362</td>
<td>87.43%</td>
<td>$362</td>
</tr>
</tbody>
</table>

### Old Boynton Rd. from Military Trail to Knuth Rd.

**Project Title:** Old Boynton Rd. from Military Trail to Knuth Rd.

- **Project Number:** 1734
- **BCC District:** 02
- **Delivery Method:** Annual Construction Contract
- **Category:** R04-Resurfacing
- **Status:** Construction
- **Designer:** N/A
- **Contractor:** Ranger
- **Project Manager:** Darren Prainito

**Scope:**
Resurfacing 1.5 miles (7.5 lane miles) of Old Boynton Road from Military Trail to Knuth Road.

**FY2023 IST:** $650,000

**Notes:**
Outstanding work includes updating ADA ramps, restriping the road, and replacing traffic loops.

**SCHEDULE**
- **Milling and Pavement Complete:** 6/14/2023
- **Traffic Striping Complete:** 8/1/2023
- **ADA (Curb/Cut Ramps) Complete:** 9/1/2023
- **Traffic Loops Complete:** 11/1/2023

**FINANCIAL SUMMARY**

<table>
<thead>
<tr>
<th>Project Budget</th>
<th>Committed</th>
<th>% Committed</th>
<th>Paid To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>$650,000</td>
<td>$598,462</td>
<td>92.07%</td>
<td>$462</td>
</tr>
</tbody>
</table>
### Haverhill Rd. from Roebuck Rd. to 45th St.

**Project Title:** Haverhill Rd. from Roebuck Rd. to 45th St.

**Project Number:** 1735

**BCC District:** 07

**Delivery Method:** R04-Resurfacing

**Status:** Construction

**Designer:** N/A

**Contractor:** M&M Asphalt Maintenance

**Project Manager:** Darren Prainito

**Scope:** Resurfacing 1.6 miles (8 lane miles) of Haverhill Road from Roebuck Road to 45th Street.

**FY2023 IST:** $720,000

**Notes:** Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.

### Boca Del Mar (Powerline to Palmetto)

**Project Title:** Boca Del Mar (Powerline to Palmetto)

**Project Number:** 1736

**BCC District:** 04

**Delivery Method:** Annual Construction Contract

**Category:** R04-Resurfacing

**Status:** Construction

**Designer:** N/A

**Contractor:** Ranger

**Project Manager:** Darren Prainito

**Scope:** Resurfacing 1.8 miles (3.6 lane miles) of Boca Del Mar from Powerline Road to Palmetto Park Road.

**FY2023 IST:** $450,000

**Notes:** Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.
### DESCRIPTION/TEAM

<table>
<thead>
<tr>
<th>Project Title:</th>
<th>10Th Ave N. from Congress Ave. to I-95</th>
</tr>
</thead>
<tbody>
<tr>
<td>Project Number:</td>
<td>1737</td>
</tr>
<tr>
<td>BCC District:</td>
<td>03</td>
</tr>
<tr>
<td>Delivery Method:</td>
<td>Annual Construction Contract</td>
</tr>
<tr>
<td>Category:</td>
<td>R04-Resurfacing</td>
</tr>
<tr>
<td>Status:</td>
<td>Construction</td>
</tr>
<tr>
<td>Designer:</td>
<td>N/A</td>
</tr>
<tr>
<td>Contractor:</td>
<td>Ranger</td>
</tr>
<tr>
<td>Project Manager:</td>
<td>Darren Prainito</td>
</tr>
</tbody>
</table>

### SCOPE/NOTES

**Scope**
Resurfacing 1.1 miles (5.5 lane miles) of 10th Avenue North from Congress Avenue to I-95.

**FY2023 IST $640,000**

**Notes**
Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.

### SCHEDULE

<table>
<thead>
<tr>
<th>Original</th>
<th>Actual</th>
</tr>
</thead>
<tbody>
<tr>
<td>Milling and Pavement Complete</td>
<td>9/1/2023</td>
</tr>
<tr>
<td>Traffic Striping Complete</td>
<td>11/1/2023</td>
</tr>
<tr>
<td>ADA (Curb/Cut Ramps) Complete</td>
<td>12/1/2023</td>
</tr>
<tr>
<td>Traffic Loops Complete</td>
<td>2/27/2024</td>
</tr>
</tbody>
</table>

### FINANCIAL SUMMARY

<table>
<thead>
<tr>
<th>Project Budget</th>
<th>Committed</th>
<th>% Committed</th>
<th>Paid To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>$640,000</td>
<td>$510,625</td>
<td>79.79%</td>
<td>$625</td>
</tr>
</tbody>
</table>
Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Report Date: 6/30/2023

Data Date: 6/15/2023

Description/Team

Project Title: Eldorado Dr. from Pee Hokey Dr. to Muck City Rd.
Project Number: 1744
BCC District: 06
Delivery Method: Annual Construction Contract
Category: R04-Resurfacing
Status: Close Out
Designer: N/A
Contractor: Ranger
Project Manager: Darren Prainito

Scope

Resurfacing 0.25 miles (0.5 lane miles) of Eldorado Drive from Pee Hokey Drive to Muck City Road.

FY2023 IST $80,000

Notes

Work is complete. A Type 1 transfer to sweep the remaining balance of the project to reserves is forthcoming.

Participation

Consultant
SBE: N/A
MBE: N/A
WBE: N/A
Local: 100%

Contractor
SBE: 12%
MBE: 0%
WBE: 0%
Local: 100%

Funding

Fund Source (x 100K)

Financial Summary

Project Budget Committed % Committed Paid To Date
A $80,000 B $41,769 C=B/A 52.21% D $163

Description/Team

Project Title: Seville St. from Pee Hokey Dr. to Muck City Rd.
Project Number: 1745
BCC District: 06
Delivery Method: Annual Construction Contract
Category: R04-Resurfacing
Status: Close Out
Designer: N/A
Contractor: Ranger
Project Manager: Darren Prainito

Scope

Resurfacing 0.25 miles (0.5 lane miles) of Seville Street from Pee Hokey Drive to Muck City Road.

FY2023 IST $80,000

Notes

Work is complete. A Type 1 transfer to sweep the remaining balance of the project to reserves is forthcoming.

Participation

Consultant
SBE: N/A
MBE: N/A
WBE: N/A
Local: 100%

Contractor
SBE: 11%
MBE: 0%
WBE: 0%
Local: 100%

Funding

Fund Source (x 100K)

Financial Summary

Project Budget Committed % Committed Paid To Date
A $80,000 B $50,185 C=B/A 62.73% D $163

1745 - Seville St. from Pee Hokey Dr. to Muck City Rd.
### Small Cap Projects

#### Project 1: Resurfacing 0.3 miles (0.6 lane miles) of Joe Louis Boulevard from Dead End to Muck City Road.

**Project Title:** Joe Louis Blvd. from Dead End to Muck City Rd.

**Project Number:** 1746

**BCC District:** 06

**Delivery Method:** Annual Construction Contract

**Category:** R04-Resurfacing

**Status:** Close Out

**Designer:** N/A

**Contractor:** Ranger

**Project Manager:** Darren Prainito

**Scope:** Resurfacing 0.3 miles (0.6 lane miles) of Joe Louis Boulevard from Dead End to Muck City Road.

**FY2023 IST:** $85,000

**Notes:** Work is complete. A Type 1 transfer to sweep the remaining balance of the project to reserves is forth coming.

#### Project 2: Resurfacing 1.9 miles (6.8 lane miles) of Australian Avenue from 45th Street to Blue Heron Boulevard.

**Project Title:** Australian Ave. from 45th St. to Blue Heron Blvd.

**Project Number:** 1748

**BCC District:** 07

**Delivery Method:** Annual Construction Contract

**Category:** R04-Resurfacing

**Status:** Construction

**Designer:** N/A

**Contractor:** M&M Asphalt Maintenance

**Project Manager:** Darren Prainito

**Scope:** Resurfacing 1.9 miles (6.8 lane miles) of Australian Avenue from 45th Street to Blue Heron Boulevard.

**FY2023 IST:** $800,000

**Notes:** Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.

---

### Financial Summary

<table>
<thead>
<tr>
<th>Fund Source</th>
<th>SBE</th>
<th>MBE</th>
<th>WBE</th>
<th>Local</th>
</tr>
</thead>
<tbody>
<tr>
<td>Consultant</td>
<td>N/A</td>
<td>N/A</td>
<td>N/A</td>
<td>N/A</td>
</tr>
<tr>
<td>Contractor</td>
<td>N/A</td>
<td>19%</td>
<td>0%</td>
<td>100%</td>
</tr>
</tbody>
</table>

#### Project 1

<table>
<thead>
<tr>
<th>Fund Source</th>
<th>SBE</th>
<th>MBE</th>
<th>WBE</th>
<th>Local</th>
</tr>
</thead>
<tbody>
<tr>
<td>Project Budget</td>
<td>$85,000</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Committed</td>
<td>$48,190</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>% Committed</td>
<td>56.69%</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Paid To Date</td>
<td>$48,190</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

#### Project 2

<table>
<thead>
<tr>
<th>Fund Source</th>
<th>SBE</th>
<th>MBE</th>
<th>WBE</th>
<th>Local</th>
</tr>
</thead>
<tbody>
<tr>
<td>Project Budget</td>
<td>$800,000</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Committed</td>
<td>$674,508</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>% Committed</td>
<td>84.31%</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Paid To Date</td>
<td>$508</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
### Santaluces Pool Aquatic Facility Renovation

**Project Title:** Santaluces Pool Aquatic Facility Renovation  
**Project Number:** 17510  
**BCC District:** 02  
**Category:** A02-Aquatic Facility Repair and Replacement  
**Status:** Design  
**Designer:** Colome' and Associates  
**Contractor:** Robling  
**Project Manager:** Terry Hearn  
**Start Date:** 11/21/2017  
**Finish Date:** 6/15/2018  
**Original Actual**  
**Scope:** Pool resurfacing and repairs, repainting building.  
**Notes:** Parks is working internally on design considerations and additional funding opportunities.

### Lake Ridge Blvd. from State Rd. 7 to Yamato Rd.

**Project Title:** Lake Ridge Blvd. from State Rd. 7 to Yamato Rd.  
**Project Number:** 1753  
**BCC District:** 05  
**Category:** R04-Resurfacing  
**Status:** Construction  
**Designer:** N/A  
**Contractor:** Ranger  
**Project Manager:** Darren Prainito  
**Start Date:** 3/14/2023  
**Finish Date:** 7/1/2023  
**Milling and Pavement Complete**  
**ADA (Curb/Cut Ramps) Complete**  
**Traffic Striping Complete**  
**Traffic Loops Complete**  
**Scope:** Resurfacing 1 mile (2 lane miles) of Lake Ridge Boulevard from SR 7 to Yamato Road.  
**Notes:** Outstanding work includes updating ADA ramps, restriping the road, and replacing traffic loops.
## Small Cap Projects

**Scope**
- Resurfacing 2.1 miles (5.4 lane miles) of Boca Chase Drive from Waterberry Drive to SR 7.

**Notes**
- Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.

### Schedule

<table>
<thead>
<tr>
<th>Original Date</th>
<th>Actual Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Milking and Pavement Complete</td>
<td>6/1/2023</td>
</tr>
<tr>
<td>Traffic Striping Complete</td>
<td>8/1/2023</td>
</tr>
<tr>
<td>ADA (Curb/Cut Ramps) Complete</td>
<td>8/17/2023</td>
</tr>
<tr>
<td>Traffic Loops Complete</td>
<td>10/1/2023</td>
</tr>
</tbody>
</table>

### Financial Summary

<table>
<thead>
<tr>
<th>Project Budget</th>
<th>Committed</th>
<th>% Committed</th>
<th>Paid To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>$530,000</td>
<td>$0</td>
<td>0.00%</td>
<td>$0</td>
</tr>
</tbody>
</table>

### Participation

<table>
<thead>
<tr>
<th>Consultant</th>
<th>SBE</th>
<th>MBE</th>
<th>WBE</th>
<th>Local</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>N/A</td>
<td>N/A</td>
<td>N/A</td>
<td>N/A</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Contractor</th>
<th>SBE</th>
<th>MBE</th>
<th>WBE</th>
<th>Local</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>15%</td>
<td>0%</td>
<td>0%</td>
<td>100%</td>
</tr>
</tbody>
</table>

---

## Small Cap Projects

**Scope**
- Resurfacing 1.6 miles (4.8 lane miles) of Flavor Pict Road from Jog Road to Military Trail.

**Notes**
- Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.

### Schedule

<table>
<thead>
<tr>
<th>Original Date</th>
<th>Actual Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Milking and Pavement Complete</td>
<td>11/1/2023</td>
</tr>
<tr>
<td>Traffic Striping Complete</td>
<td>12/25/2023</td>
</tr>
<tr>
<td>ADA (Curb/Cut Ramps) Complete</td>
<td>1/14/2024</td>
</tr>
<tr>
<td>Traffic Loops Complete</td>
<td>2/14/2024</td>
</tr>
</tbody>
</table>

### Financial Summary

<table>
<thead>
<tr>
<th>Project Budget</th>
<th>Committed</th>
<th>% Committed</th>
<th>Paid To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>$500,000</td>
<td>$0</td>
<td>0.00%</td>
<td>$0</td>
</tr>
</tbody>
</table>

### Participation

<table>
<thead>
<tr>
<th>Consultant</th>
<th>SBE</th>
<th>MBE</th>
<th>WBE</th>
<th>Local</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>N/A</td>
<td>N/A</td>
<td>N/A</td>
<td>N/A</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Contractor</th>
<th>SBE</th>
<th>MBE</th>
<th>WBE</th>
<th>Local</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>15%</td>
<td>0%</td>
<td>0%</td>
<td>100%</td>
</tr>
</tbody>
</table>
Monthly Infrastructure Sales Tax Project Report
Small Cap Projects

**DESCRIPTION/TEAM**
- **Project Title:** Four Points
- **Project Number:** 17557
- **BCC District:** 03
- **Delivery Method:** Minor Annual
- **Category:** G02-General Government Facilities
- **Status:** Construction
- **Designer:** Colome & Associates
- **Contractor:** Randolph Construction Group Inc.
- **Project Manager:** Terri Wolf

**SCOPE/NOTES**
- **Scope:**
  Design and Construction services for interior renovation and reconfiguration of partial 2nd floor at Four Points Facility. Consolidate Youth Services department at Four Points Facility.
- **Notes:**
  Phase 1 is complete, and Phase II/III construction is ongoing. The new projected substantial is on August 8th, 2023, projected timeline is to accommodate unforeseen Fire Alarm conduit below the concrete slab, protruding into the future open area, and needs to be relocated.

**SCHEDULE**
- **Design Start:** 11/17/2017
- **Construction Start:** 1/2/2019
- **Completion:** 12/27/2019

**FINANCIAL SUMMARY**
- **Project Budget Committed:** $815,256
- **Paid To Date:** $1,380,733
- **% Committed:** 83.65%
- **Paid To Date:** $815,256

**PARTICIPATION**
- **Consultant:**
  - SBE: 100%
  - MBE: N/A
  - Local: 100%
- **Contractor:**
  - SBE: 62.77%
  - MBE: N/A
  - Local: 0%

**SCOPE/NOTES**
- **Scope:**
  This project will replace the existing span-wire signal system with a mast arm signal system.
- **Notes:**
  Design of the project is in progress.

**SCHEDULE**
- **Design NTP Issued:** 4/1/2023
- **Design Complete:** 4/1/2024
- **Construction Start:** 8/1/2024
- **Construction Complete:** 7/1/2025

**FINANCIAL SUMMARY**
- **Project Budget:** $450,000
- **Committed:** $0
- **% Committed:** 0.00%
- **Paid To Date:** $0

**DESCRIPTION/TEAM**
- **Project Title:** Cascades Isle Blvd. & Jog Road
- **Project Number:** 1758
- **BCC District:** 03
- **Delivery Method:** Design CCNA
- **Category:** S08-Signals and Signal Systems
- **Status:** Design
- **Designer:** Simmons & White, Inc.
- **Contractor:** TBD
- **Project Manager:** Fattoush Jafar

**SCOPE/NOTES**
- **Scope:**
  This project will replace the existing span-wire signal system with a mast arm signal system.
  FY 2023 IST $450,000
- **Notes:**
  Design of the project is in progress.
# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

### DESCRIPTION/TEAM

<table>
<thead>
<tr>
<th>Project Title: CR-700 over SFWMD L-13 Canal (930085)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Project Number: 1776</td>
</tr>
<tr>
<td>BCC District: 06</td>
</tr>
<tr>
<td>Delivery Method: Design CCNA</td>
</tr>
<tr>
<td>Category: B04-Bridge Modifications</td>
</tr>
<tr>
<td>Status: Design</td>
</tr>
<tr>
<td>Designer: RJ Behar</td>
</tr>
<tr>
<td>Contractor: TBD</td>
</tr>
<tr>
<td>Project Manager: Will Carey</td>
</tr>
</tbody>
</table>

### SCOPE/NOTES

**Scope**
The original scope was to modify or rehab the bridge. Subsequently a more detailed consultant study (4/27/20) concluded that bridge "could be left as is for 10 years" with a pile jacket repair.

**Notes**
The repair cost for the pile jacket repair is estimated at $100k-$150k. Design of the pile jacket repair is ongoing (65% complete).

### SCHEDULE

<table>
<thead>
<tr>
<th>Original</th>
<th>Actual</th>
</tr>
</thead>
<tbody>
<tr>
<td>Design Contract Notice to Proceed</td>
<td>2/4/2021</td>
</tr>
<tr>
<td>Design Completion</td>
<td>12/1/2022</td>
</tr>
<tr>
<td>Construction Bid Date</td>
<td>4/1/2023</td>
</tr>
<tr>
<td>Construction Start</td>
<td>9/1/2023</td>
</tr>
<tr>
<td>Construction Complete</td>
<td>9/1/2024</td>
</tr>
</tbody>
</table>

### FINANCIAL SUMMARY

<table>
<thead>
<tr>
<th>Project Budget</th>
<th>Committed</th>
<th>% Committed</th>
<th>Paid To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>A</td>
<td>B</td>
<td>C=B/A</td>
<td>D</td>
</tr>
<tr>
<td>$35,942</td>
<td>$39,820</td>
<td>26.55%</td>
<td>$35,942</td>
</tr>
</tbody>
</table>

### DESCRIPTION/TEAM

<table>
<thead>
<tr>
<th>Project Title: CR-880 over SFWMD L-14 Canal @ 6 Mile Bend (930038)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Project Number: 1777</td>
</tr>
<tr>
<td>BCC District: 06</td>
</tr>
<tr>
<td>Delivery Method: Design CCNA</td>
</tr>
<tr>
<td>Category: B04-Bridge Modifications</td>
</tr>
<tr>
<td>Status: Design</td>
</tr>
<tr>
<td>Designer: RJ Behar</td>
</tr>
<tr>
<td>Contractor: TBD</td>
</tr>
<tr>
<td>Project Manager: Maroun Azzi</td>
</tr>
</tbody>
</table>

### SCOPE/NOTES

**Scope**
This project will address the two safety deficiencies in the bridge-barrier wall height and bridge (slope) drainage.

**Notes**
The Design process is underway.

### SCHEDULE

<table>
<thead>
<tr>
<th>Original</th>
<th>Actual</th>
</tr>
</thead>
<tbody>
<tr>
<td>Design Contract Notice to Proceed</td>
<td>1/1/2023</td>
</tr>
<tr>
<td>Design Completion</td>
<td>11/1/2023</td>
</tr>
<tr>
<td>Construction Bid Date</td>
<td>3/1/2024</td>
</tr>
<tr>
<td>Construction Start</td>
<td>6/1/2024</td>
</tr>
<tr>
<td>Construction Complete</td>
<td>12/1/2024</td>
</tr>
</tbody>
</table>

### FINANCIAL SUMMARY

<table>
<thead>
<tr>
<th>Project Budget</th>
<th>Committed</th>
<th>% Committed</th>
<th>Paid To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>A</td>
<td>B</td>
<td>C=B/A</td>
<td>D</td>
</tr>
<tr>
<td>$1,097</td>
<td>$29,928</td>
<td>5.99%</td>
<td>$1,097</td>
</tr>
</tbody>
</table>
**DESCRIPTION/TEAM**

**SR-7 (Whitehorse dr. to Hypoluxo Rd.)**
- Project Title: SR-7 (Whitehorse dr. to Hypoluxo Rd.)
- Project Number: 1830
- BCC District: BIAF
- Delivery Method: Design CCNA
- Category: S14-Street Lighting
- Status: Design
- Designer: Electrical Design Associates
- Contractor: Florida Power & Light
- Project Manager: May Cheng

**SCOPE/NOTES**

**Scope**
The exist. SR7 high mast lighting is in need of a new LED system. The original intent was to rehab the towers (in FY21) with conversion to LED lights (in FY25). The new scope involves removing and replacing the high mast lights with new LED lighting. Project will design new LED lighting along SR7.

**Notes**
Design is complete. The IST funding of $106k was advanced from FY25 to FY19 (BT 2019-0162). The project will be built with the "SR7 High Mast Towers Rehab (Hypoluxo to Lake Worth)* street lighting project which is funded by the IST at $500k in FY21. The design contract will remain open for any post design services.

**FUNDING**

**FINANCIAL SUMMARY**

<table>
<thead>
<tr>
<th>Project Budget</th>
<th>Committed</th>
<th>% Committed</th>
<th>Paid To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>A</td>
<td>B</td>
<td>C=B/A</td>
<td>D</td>
</tr>
<tr>
<td>$106,000</td>
<td>$27,340</td>
<td>25.79%</td>
<td>$25,780</td>
</tr>
</tbody>
</table>

**DESCRIPTION/TEAM**

**FY2019 Sports Field Lighting Replacements**
- Project Title: FY2019 Sports Field Lighting Replacements
- Project Number: T009
- BCC District: 01
- Delivery Method: Sports Filed Lighting Annual
- Category: S12-Sports Lighting Replacement
- Status: Design
- Designer: TBD
- Contractor: TBD
- Project Manager: Mitch Silverman

**SCOPE/NOTES**

**Scope**
Replacement of Sports Field Lighting at Carlin Park Volleyball converted from ball field.
IST FY 2019 funds: $200,000.

**Notes**
Awaiting the project approach from Parks to proceed given proximity to the beach.

**FUNDING**

**FINANCIAL SUMMARY**

<table>
<thead>
<tr>
<th>Project Budget</th>
<th>Committed</th>
<th>% Committed</th>
<th>Paid To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>A</td>
<td>B</td>
<td>C=B/A</td>
<td>D</td>
</tr>
<tr>
<td>$200,000</td>
<td>$21,037</td>
<td>10.52%</td>
<td>$21,037</td>
</tr>
</tbody>
</table>
## Monthly Infrastructure Sales Tax Project Report

### Small Cap Projects

#### DESCRIPTION/TEAM

<table>
<thead>
<tr>
<th>Project Title: FY 2018 Playground Replacements-Countywide</th>
</tr>
</thead>
<tbody>
<tr>
<td>Project Number: T026</td>
</tr>
<tr>
<td>BCC District: Multiple</td>
</tr>
<tr>
<td>Delivery Method: Minor Construction Annual Contract</td>
</tr>
<tr>
<td>Category: P06-Playground Replacement</td>
</tr>
<tr>
<td>Status: Construction</td>
</tr>
<tr>
<td>Designer: Parks &amp; Rec</td>
</tr>
<tr>
<td>Contractor: DW Recreation</td>
</tr>
<tr>
<td>Project Manager: Nick Chimienti</td>
</tr>
</tbody>
</table>

#### SCOPE/NOTES

**Scope**

Replacement of Playgrounds: Okeeheelee (Alligator Playground), Loggerhead Picnic Area, Pioneer Park, Jupiter Farms, Buttonwood, Morikami Biwa Pavilion, Ocean Cay, Seminole Palms, Dubois, Carlin (W. Gumbo Limbo Playground & W. Playground), JPP. FY 2018 $812,000, and FY 2019 $1,589,750.

**Notes**

Phase II project Loggerhead is put on hold due to phase I. Carlin re-closed pending inspection. Dubois construction is complete pending extension of fencing. Jupiter Farms construction is complete. Buttonwood, Morikami, Seminole Palms, Carlin, and JPP: No activity.

#### SCHEDULE

<table>
<thead>
<tr>
<th>Project Design Start</th>
<th>Original</th>
<th>Actual</th>
</tr>
</thead>
<tbody>
<tr>
<td>7/1/2020</td>
<td>7/1/2020</td>
<td></td>
</tr>
<tr>
<td>Phase I Substantial Completion</td>
<td>12/19/2022</td>
<td></td>
</tr>
<tr>
<td>Phase II Construction Start</td>
<td>6/12/2023</td>
<td></td>
</tr>
</tbody>
</table>

#### FINANCIAL SUMMARY

<table>
<thead>
<tr>
<th>Fund Source (x 100K)</th>
</tr>
</thead>
<tbody>
<tr>
<td>SBE</td>
</tr>
<tr>
<td>N/A</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Consultant</th>
<th>SBE</th>
<th>MBE</th>
<th>Local</th>
</tr>
</thead>
<tbody>
<tr>
<td>NA</td>
<td>NA</td>
<td>N/A</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Contractor</th>
<th>SBE</th>
<th>MBE</th>
<th>Local</th>
</tr>
</thead>
<tbody>
<tr>
<td>TBD</td>
<td>TBD</td>
<td>TBD</td>
<td></td>
</tr>
</tbody>
</table>

### DESCRIPTION/TEAM

<table>
<thead>
<tr>
<th>Project Title: FY 2019 Playground Replacements-Countywide</th>
</tr>
</thead>
<tbody>
<tr>
<td>Project Number: T028</td>
</tr>
<tr>
<td>BCC District: Multiple</td>
</tr>
<tr>
<td>Delivery Method: Minor Construction Annual Contract</td>
</tr>
<tr>
<td>Category: P06-Playground Replacement</td>
</tr>
<tr>
<td>Status: Design</td>
</tr>
<tr>
<td>Designer: Parks &amp; Rec</td>
</tr>
<tr>
<td>Contractor: TBD</td>
</tr>
<tr>
<td>Project Manager: Nick Chimienti</td>
</tr>
</tbody>
</table>

#### SCOPE/NOTES

**Scope**

Per Transfer #18-01

Includes JPP Campground, JPP Mound Circle, Lake Belvedere Estates, South Bay RV, Coral Cove Park, Lake Charleston Park, and BASCR Playgrounds.

**Notes**

Phase II projects (JPP Campsites, Glades Pioneer, Lake Charleston, and Lake Belvedere Estates) are put on hold due to outstanding issues on phase 1 projects that should have been completed by now. CID to advertise when the workload can accommodate. JPP Mound Circle, South Bay RV, Coral Cove, and BASCR: No activity.

#### SCHEDULE

<table>
<thead>
<tr>
<th>Project Start</th>
<th>Original</th>
<th>Actual</th>
</tr>
</thead>
<tbody>
<tr>
<td>10/28/2022</td>
<td>10/28/2022</td>
<td></td>
</tr>
<tr>
<td>Phase I Substantial Completion</td>
<td>12/19/2022</td>
<td></td>
</tr>
<tr>
<td>Phase II Construction Start</td>
<td>6/12/2023</td>
<td></td>
</tr>
</tbody>
</table>

#### FINANCIAL SUMMARY

<table>
<thead>
<tr>
<th>Fund Source (x 100K)</th>
</tr>
</thead>
<tbody>
<tr>
<td>SBE</td>
</tr>
<tr>
<td>NA</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Consultant</th>
<th>SBE</th>
<th>MBE</th>
<th>Local</th>
</tr>
</thead>
<tbody>
<tr>
<td>NA</td>
<td>NA</td>
<td>N/A</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Contractor</th>
<th>SBE</th>
<th>MBE</th>
<th>Local</th>
</tr>
</thead>
<tbody>
<tr>
<td>TBD</td>
<td>TBD</td>
<td>TBD</td>
<td></td>
</tr>
</tbody>
</table>

---

**Footnotes:**

- SBE: Small Business Enterprise
- MBE: Minority Business Enterprise
- WBE: Women Business Enterprise
- Local: Local Government
- NA: Not Applicable

---

**Graph:**

- **Project Budget Committed Paid To Date**
  - A: $2,401,750
  - B: $1,107,401
  - % Committed: 46.11%
  - D: $1,105,401

- **Project Budget Committed Paid To Date**
  - A: $375,000
  - B: $12,843
  - % Committed: 3.42%
  - D: $12,843

---

**Legend:**

- IST: Initial Stakeholder Timeframe

---

**Conclusion:**

The project summary details the progress and financial status of the FY 2018 and FY 2019 Playground Replacements. The projects are progressing with several milestones met, and additional milestones are scheduled for the future. Financial summaries are provided to reflect the budget allocation and actual expenditures.
**DESCRIPTION/TEAM**

**Loxahatchee Groves Septic System Replacement**

- **Project Title:** Loxahatchee Groves Septic System Replacement
- **Project Number:** T032
- **BCC District:** 06
- **Delivery Method:** Annual Contract
- **Category:** S02-Sanitary Sewer/Septic Systems
- **Status:** Close Out
- **Designer:** Alan Gerwig & Assoc., Inc.
- **Contractor:** Hinterland Group Inc.
- **Project Manager:** Spencer Palmer

**Lake Ida West Park Septic System Replacement**

- **Project Title:** Lake Ida West Park Septic System Replacement
- **Project Number:** T045
- **BCC District:** 04
- **Delivery Method:** WUD Annual Design Contract
- **Category:** S02-Sanitary Sewer/Septic Systems
- **Status:** Permitting
- **Designer:** Chen-Moore
- **Contractor:** TBD
- **Project Manager:** Bob Hamilton

**SCOPE/NOTES**

**Loxahatchee Groves Septic System Replacement**

- **Scope:** Design work with Alan Gerwig - Remove existing septic system and connect to the County Waste Water System Force Main on Southern Boulevard.
- **Current project budget:** $90,000. IST Funding is $50,000 for FY17. Ad Valorum: 3602 P831-$20,000, 3600 P834-$20,000

**Notes:**
- Construction portion of the project is completed. WUD is working on closeout, adjusting the final work order to account for additional days and FPL fees.

**Lake Ida West Park Septic System Replacement**

- **Scope:** Design services to abandon existing septic system and connect to nearest force main.

**Notes:**
- DOH permit application has been processed, and DOH is reviewing.

**PARTICIPATION**

**Consultant**

- SBE: 100%  MBE: 0%
- WBE: 0%  Local: 100%

**Contractor**

- SBE: 4.84%  MBE: 1.68%
- WBE: 0.88%  Local: 100%

**FINANCIAL SUMMARY**

**Loxahatchee Groves Septic System Replacement**

<table>
<thead>
<tr>
<th>Project Title</th>
<th>Committed</th>
<th>% Committed</th>
<th>Paid To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>$48,942</td>
<td>$49,703</td>
<td>99.41%</td>
<td>$48,942</td>
</tr>
</tbody>
</table>

**Lake Ida West Park Septic System Replacement**

<table>
<thead>
<tr>
<th>Project Title</th>
<th>Committed</th>
<th>% Committed</th>
<th>Paid To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>$85,255</td>
<td>$89,654</td>
<td>59.77%</td>
<td>$85,255</td>
</tr>
</tbody>
</table>
### Small Cap Projects

#### Juno Park Septic System Replacement

- **Project Title:** Juno Park Septic System Replacement
- **Project Number:** T056
- **BCC District:** 01
- **Delivery Method:** TBD
- **Category:** S02-Sanitary Sewer/Septic Systems
- **Status:** Permitting
- **Designer:** Civil Design
- **Contractor:** TBD
- **Project Manager:** David Lavinsky

**Scope**
Heavily used public septic system needs replacement. Failure would result in public restroom failure.

IST Funds - $828,000 & Ad Valorem Funds - $13,638.

**Notes**
Approved permit received on 6/20. CID is now applying for the PBC right-of-way permit.

#### Okeeheelee Caretaker Septic System Replacement

- **Project Title:** Okeeheelee Caretaker Septic System Replacement
- **Project Number:** T058
- **BCC District:** 02
- **Delivery Method:** Annual Contract
- **Category:** S02-Sanitary Sewer/Septic Systems
- **Status:** Permitting
- **Designer:** Chen-Moore
- **Contractor:** TBD
- **Project Manager:** Bob Hamilton

**Scope**
Design services to abandon existing septic system and connect to nearest force main.

**Notes**
DOH permit application has been processed, and DOH is reviewing.

### Financial Summary

#### Juno Park Septic System Replacement

- **Project Budget:** $841,638
- **Committed:** $98,214
- **% Committed:** 11.67%
- **Paid To Date:** $55,108

#### Okeeheelee Caretaker Septic System Replacement

- **Project Budget:** $50,000
- **Committed:** $14,173
- **% Committed:** 28.35%
- **Paid To Date:** $13,505
## Monthly Infrastructure Sales Tax Project Report

**Small Cap Projects**

### T071 - Beach Access Dune Crossover and Dock Repair and Replacement

**Scope:**
This project will repair/rebuild the boardwalk #76 in Coral Cove Park. These repairs are needed to ensure safe public access to the beaches.

**Notes:**
Project has met substantial completion. Waiting on the supplement for unforeseen conditions to be approved. Beach crossovers are open to the public and in use.

### T073 - Ocean Rescue Wooden Guard Tower Repair and Renovation

**Scope:**
Repair and Renovate the Wooden Guard Towers
FY18: $20,000; FY19: $20,000; FY20: $20,000; FY21: $20,000; FY22: $20,000

**Notes:**
Project 100% completed and awaiting final pay app. 9 locations: Ocean Inlet, South Inlet, Juno Beach, Loggerhead, Ocean Reef Park, R.G. Kreusier, Gulf Stream, Dubois Park, and Jupiter Beach (11 towers in total).

### Funding Table

<table>
<thead>
<tr>
<th>Fund Source (x 100K)</th>
<th>SBE</th>
<th>MBE</th>
<th>WBE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Project Budget</td>
<td>A</td>
<td>B</td>
<td>C</td>
</tr>
<tr>
<td>Committed</td>
<td>$250,000</td>
<td>$139,473</td>
<td>55.79%</td>
</tr>
<tr>
<td>% Committed</td>
<td>55.79%</td>
<td>55.79%</td>
<td>55.79%</td>
</tr>
<tr>
<td>Paid To Date</td>
<td>$131,250</td>
<td>$139,473</td>
<td>100.24%</td>
</tr>
</tbody>
</table>

---

**Funding Table**

<table>
<thead>
<tr>
<th>Fund Source (x 100K)</th>
<th>SBE</th>
<th>MBE</th>
<th>WBE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Project Budget</td>
<td>A</td>
<td>B</td>
<td>C</td>
</tr>
<tr>
<td>Committed</td>
<td>$100,000</td>
<td>$10,814</td>
<td>10.81%</td>
</tr>
<tr>
<td>% Committed</td>
<td>10.81%</td>
<td>10.81%</td>
<td>10.81%</td>
</tr>
<tr>
<td>Paid To Date</td>
<td>$10,814</td>
<td>$10,814</td>
<td>100.00%</td>
</tr>
</tbody>
</table>
**DESCRIPTION/TEAM**

- **Project Title:** Ocean Inlet Park Street and Parking Lot Light Replacement
- **Project Number:** T081
- **BCC District:** 04
- **Delivery Method:** Annual Contract
- **Category:** P02-Parking Lot Lighting Replacement
- **Status:** Design
- **Designer:** JLRD
- **Contractor:** TBD
- **Project Manager:** Ben Carroll

**SCOPE/NOTES**

**Scope**

Replace existing parking lot lighting fixtures with LED type.

**Notes**

The project is on hold by Parks until ERM completes their bulkhead improvements at Boynton Inlet before moving forward with the project again.

**SCHEDULE**

- **Design Start:** 12/28/2018
- **Construction Start:** 1/15/2020
- **Project Completion:** 3/15/2020

**FINANCIAL SUMMARY**

<table>
<thead>
<tr>
<th>Project Budget</th>
<th>Committed</th>
<th>% Committed</th>
<th>Paid To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>A</td>
<td>B</td>
<td>C=B/A</td>
<td>D</td>
</tr>
<tr>
<td>$9,698</td>
<td>$10,870</td>
<td>12.94%</td>
<td>$9,698</td>
</tr>
</tbody>
</table>

**DESCRIPTION/TEAM**

- **Project Title:** Jupiter Farms Parking Lot Light Replacement
- **Project Number:** T083
- **BCC District:** 01
- **Delivery Method:** Annual Contract
- **Category:** P02-Parking Lot Lighting Replacement
- **Status:** Close Out
- **Designer:** JLRD
- **Contractor:** Imperial Electrical, Inc.
- **Project Manager:** Ben Carroll

**SCOPE/NOTES**

**Scope**

Replacement of the existing employee and visitor parking lot light fixtures with LED type.

**Notes**

All punch list items addressed. Awaiting final payment application from contractor.

**SCHEDULE**

- **Design Start:** 12/26/2018
- **Construction Start:** 1/15/2020
- **Project Completion:** 3/15/2020

**FINANCIAL SUMMARY**

<table>
<thead>
<tr>
<th>Project Budget</th>
<th>Committed</th>
<th>% Committed</th>
<th>Paid To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>A</td>
<td>B</td>
<td>C=B/A</td>
<td>D</td>
</tr>
<tr>
<td>$60,075</td>
<td>$61,124</td>
<td>61.12%</td>
<td>$60,075</td>
</tr>
</tbody>
</table>
## Small Cap Projects

### JPP Triplex Building Replacement

**Project Title:** JPP Triplex Building Replacement  
**Project Number:** T105  
**BCC District:** 03  
**Delivery Method:** Annual Contract  
**Category:** P08-Public Building Repair Replacement & Expansion  
**Status:** Design  
**Designer:** Colome' and Associates  
**Contractor:** TBD  
**Project Manager:** David Lavinsky  
**Design Start:** 11/30/2020  
**Permitting:** 3/20/2023  
**Construction Start:** 11/1/2021  
**Project Completion:** 2/7/2022  
**Notes:** 95% of design drawings and specifications received. Awaiting response on 95% of design drawings from Parks for project funding.  

### Caloosa Park Racquetball Court Replacement

**Project Title:** Caloosa Park Racquetball Court Replacement  
**Project Number:** T106  
**BCC District:** 04  
**Delivery Method:** Annual Contract  
**Category:** S10-Sport Court Replacement/Resurfacing  
**Status:** Design  
**Designer:** Song & Associates  
**Contractor:** TBD  
**Project Manager:** Mitch Silverman  
**Design Start:** 4/15/2022  
**Permitting:** 3/20/2023  
**Notes:** RFQ is under review by Parks for construction advertisement and awaiting a response.
**Monthly Infrastructure Sales Tax Project Report**

**Small Cap Projects**

**DESCRIPTION/TEAM**
- **Project Title:** JPP Boat Ramp Replacement
- **Project Number:** T107
- **BCC District:** BIAF
- **Delivery Method:** Annual Contract
- **Category:** F04-Fresh Water Boat Ramps
- **Status:** Construction
- **Designer:** Stantec Consulting Services, Inc.
- **Contractor:** All-Site
- **Project Manager:** Sunil Jagoo

**SCOPE/NOTES**
- **Scope:** Replacement of the north boat ramp, removing the middle pier on the two south boat ramps and creating one single wider ramp in their place, replacement of the north and south fixed piers with floating dock piers, development of a gangway between the floating piers and the fixed fishing docks that adjust.
- **Notes:** All work is complete, walkthrough was done on 6/30/23, and punch list items were conveyed to the contractor to get done so the ramp can be re-opened.

**SCHEDULE**

**FINANCIAL SUMMARY**

**DESCRIPTION/TEAM**
- **Project Title:** Lake Biwa Pavilion Replacement
- **Project Number:** T108
- **BCC District:** 05
- **Delivery Method:** Annual Contract
- **Category:** G04-Group Pavilion Replacement
- **Status:** Construction
- **Designer:** WGI
- **Contractor:** Andrea Construction
- **Project Manager:** David Lavinsky

**SCOPE/NOTES**
- **Scope:** Demolition and Replacement of Pavilion as Existing is Outdated and in Need of Replacement. FY 2020 IST $300,000
- **Notes:** Permit received and materials on order. Pre-construction meeting held on 6/27 to review safety and site shut down protocols. Schedule for contractor to be submitted mid-July.

**SCHEDULE**

**FINANCIAL SUMMARY**
### Caloosa Park Septic System Replacement

**Project Title:** Caloosa Park Septic System Replacement  
**Project Number:** T113  
**BCC District:** 04  
**Delivery Method:** Annual Contract  
**Category:** S02-Sanitary Sewer/Septic Systems  
**Status:** Permitting  
**Designer:** Chen Moore and Associates, Inc.  
**Contractor:** TBD  
**Project Manager:** Spencer Palmer

**Scope:** Remove existing septic system and connect to the County Waste Water System Force Main.  
**IST FY 2020:** $100,000  
**Notes:** DOH permit application has been processed, and DOH is reviewing.

### Participation

<table>
<thead>
<tr>
<th>Consultant</th>
<th>MBE</th>
<th>SBE</th>
<th>WBE</th>
</tr>
</thead>
<tbody>
<tr>
<td>100%</td>
<td>TBD</td>
<td>72.44%</td>
<td>0%</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Contractor</th>
<th>MBE</th>
<th>SBE</th>
<th>WBE</th>
</tr>
</thead>
<tbody>
<tr>
<td>TBD</td>
<td>TBD</td>
<td>TBD</td>
<td>TBD</td>
</tr>
</tbody>
</table>

### Funding

![Fund Source (x 100K)](image)

### Financial Summary

<table>
<thead>
<tr>
<th>Project Budget</th>
<th>Committed</th>
<th>% Committed</th>
<th>Paid To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>$100,000</td>
<td>$63,220</td>
<td>63.22%</td>
<td>$59,828</td>
</tr>
</tbody>
</table>

### Gulfstream Park Septic System Replacement

**Project Title:** Gulfstream Park Septic System Replacement  
**Project Number:** T114  
**BCC District:** 04  
**Delivery Method:** Annual Contract  
**Category:** S02-Sanitary Sewer/Septic Systems  
**Status:** Permitting  
**Designer:** Chen Moore  
**Contractor:** TBD  
**Project Manager:** Bob Hamilton

**Scope:** Conversion of the existing septic system servicing the park, Ocean Rescue office and caretakers residence to a sewer system.  
**FY20:** $100,000  
**Notes:** DOH permit application has been processed, and DOH is reviewing.

### Participation

<table>
<thead>
<tr>
<th>Consultant</th>
<th>MBE</th>
<th>SBE</th>
<th>WBE</th>
</tr>
</thead>
<tbody>
<tr>
<td>100%</td>
<td>TBD</td>
<td>72.44%</td>
<td>0%</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Contractor</th>
<th>MBE</th>
<th>SBE</th>
<th>WBE</th>
</tr>
</thead>
<tbody>
<tr>
<td>TBD</td>
<td>TBD</td>
<td>TBD</td>
<td>TBD</td>
</tr>
</tbody>
</table>

### Funding

![Fund Source (x 100K)](image)

### Financial Summary

<table>
<thead>
<tr>
<th>Project Budget</th>
<th>Committed</th>
<th>% Committed</th>
<th>Paid To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>$100,000</td>
<td>$99,965</td>
<td>99.97%</td>
<td>$39,467</td>
</tr>
</tbody>
</table>
## Monthly Infrastructure Sales Tax Project Report

### Small Cap Projects

### DESCRIPTION/TEAM

- **Project Title:** Countywide Fencing Replacement
- **Project Number:** T117
- **BCC District:** Multiple
- **Delivery Method:** Annual Purchasing
- **Category:** F02-Fencing Replacement
- **Status:** Construction
- **Designer:** N/A
- **Contractor:** Tropic Fence Inc
- **Project Manager:** Joseph Sarquis

### SCOPE/NOTES

**Scope**
This project will replace the chain-link fences at various parks countywide. This project is funded in: FY20-$70,000, FY21-$58,479, FY22-$81,521, FY23-$80,001, FY24-$138,000, and FY25-$71,999

**Notes**
Prioritized sites (3 locations; Santaluces Park baseball complex, Sandalfoot Cove Park, and Loggers Run) have been determined. Parks staff is in the process of obtaining quotes. Parks surtax available fund on hand for these projects is $80,000.

### SCHEDULE

<table>
<thead>
<tr>
<th>Original</th>
<th>Actual</th>
</tr>
</thead>
<tbody>
<tr>
<td>Notice to Proceed</td>
<td>6/25/2020</td>
</tr>
<tr>
<td>Start Date</td>
<td>7/20/2020</td>
</tr>
<tr>
<td>Completion Date</td>
<td>8/20/2020</td>
</tr>
</tbody>
</table>

### FINANCIAL SUMMARY

<table>
<thead>
<tr>
<th>Project Budget</th>
<th>Committed</th>
<th>% Committed</th>
<th>Paid To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>$169,448</td>
<td>$290,000</td>
<td>100.00%</td>
<td>$169,448</td>
</tr>
</tbody>
</table>

### DESCRIPTION/TEAM

- **Project Title:** Duncan Padgett Maintenance Office Septic System Replacement
- **Project Number:** T119
- **BCC District:** 06
- **Delivery Method:** Annual Contract
- **Category:** S02-Sanitary Sewer/Septic Systems
- **Status:** Design
- **Designer:** N/A
- **Contractor:** Joe Schmidt Construction
- **Project Manager:** TBA

### SCOPE/NOTES

**Scope**
Duncan Park & Glades District Field
- The location of the existing system, cannot be the same location for the new system. This is due to lack of available area (light poles, etc.) because of the height of the new system. The new system will be an estimated 4' tall.

**Notes**
The project was canceled with CID and is currently on hold pending upcoming work within the park. Paid for services rendered and balance to be retained in T119 for future use.

### SCHEDULE

<table>
<thead>
<tr>
<th>Original</th>
<th>Actual</th>
</tr>
</thead>
<tbody>
<tr>
<td>Project Start</td>
<td>5/28/2020</td>
</tr>
<tr>
<td>Project Completion</td>
<td>1/28/2021</td>
</tr>
</tbody>
</table>

### FINANCIAL SUMMARY

<table>
<thead>
<tr>
<th>Project Budget</th>
<th>Committed</th>
<th>% Committed</th>
<th>Paid To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>$50,000</td>
<td>$5,748</td>
<td>11.50%</td>
<td>$5,748</td>
</tr>
</tbody>
</table>
**Monthly Infrastructure Sales Tax Project Report**

**Small Cap Projects**

**DESCRIPTION/TEAM**

- **Project Title:** Countywide Picnic Shelter Replacement
- **Project Number:** T132
- **BCC District:** CW
- **Delivery Method:** Annual Purchasing
- **Category:** G04-Group Pavilion Replacement
- **Status:** Construction
- **Designer:** N/A
- **Contractor:** RCP Shelters
- **Project Manager:** Brian Marchinke

**SCOPE/NOTES**

**Scope**

This project will replace the picnic shelters at various parks countywide.

FY 2021 IST $300,000

FY 2022 IST $34,000

FY 2023 Ad Valorem $21,760.70

**Notes**

Thirty-eight shelters have been constructed to date at Okeeheelee.

The permits have been received for the final four units (33-36).


**SCHEDULE**

- Original: Varies by location. Work ongoing
- Actual: Work ongoing

**FINANCIAL SUMMARY**

<table>
<thead>
<tr>
<th>Fund Source (x 100K)</th>
<th>SBE</th>
<th>WBE</th>
<th>MBE</th>
<th>Local</th>
</tr>
</thead>
<tbody>
<tr>
<td>A</td>
<td>34.68%</td>
<td>0%</td>
<td>0%</td>
<td>0%</td>
</tr>
<tr>
<td>B</td>
<td>0%</td>
<td>0%</td>
<td>0%</td>
<td>0%</td>
</tr>
<tr>
<td>C</td>
<td>34.68%</td>
<td>0%</td>
<td>0%</td>
<td>0%</td>
</tr>
<tr>
<td>D</td>
<td>0%</td>
<td>0%</td>
<td>0%</td>
<td>0%</td>
</tr>
</tbody>
</table>

**Project Budget**

<table>
<thead>
<tr>
<th>A</th>
<th>B</th>
<th>C</th>
<th>D</th>
</tr>
</thead>
<tbody>
<tr>
<td>$334,000</td>
<td>$334,000</td>
<td>100.00%</td>
<td>$334,000</td>
</tr>
</tbody>
</table>

**DESCRIPTION/TEAM**

- **Project Title:** Lake Lytal Park Racquetball Court Replacement
- **Project Number:** T139
- **BCC District:** 02
- **Delivery Method:** S10-Sport Court Replacement/ Resurfacing
- **Category:** Design
- **Status:** Design
- **Designer:** Song & Associates
- **Contractor:** TBD
- **Project Manager:** Mitch Silverman

**SCOPE/NOTES**

**Scope**

Demolish and replace the racquetball court at Lake Lytal. Work should consist of furnishings all materials, permits and equipment.

**Notes**

Received drawings and RFO for construction advertisement in process by CID.

**SCHEDULE**

- Original: Design Start 3/31/2022
- Actual: 3/31/2022

**FINANCIAL SUMMARY**

<table>
<thead>
<tr>
<th>Fund Source (x 100K)</th>
<th>SBE</th>
<th>WBE</th>
<th>MBE</th>
<th>Local</th>
</tr>
</thead>
<tbody>
<tr>
<td>A</td>
<td>0%</td>
<td>0%</td>
<td>0%</td>
<td>0%</td>
</tr>
<tr>
<td>B</td>
<td>0%</td>
<td>0%</td>
<td>0%</td>
<td>0%</td>
</tr>
<tr>
<td>C</td>
<td>0%</td>
<td>0%</td>
<td>0%</td>
<td>0%</td>
</tr>
<tr>
<td>D</td>
<td>0%</td>
<td>0%</td>
<td>0%</td>
<td>0%</td>
</tr>
</tbody>
</table>

**Project Budget**

<table>
<thead>
<tr>
<th>A</th>
<th>B</th>
<th>C</th>
<th>D</th>
</tr>
</thead>
<tbody>
<tr>
<td>$270,000</td>
<td>$28,886</td>
<td>10.70%</td>
<td>$22,061</td>
</tr>
</tbody>
</table>
### Ocean Reef Park Parking Lot Light Replacement

**Project Title:** Ocean Reef Park Parking Lot Light Replacement  
**Project Number:** T142  
**BCC District:** 01  
**Delivery Method:** Annual Contract  
**Category:** P02-Parking Lot Lighting Replacement  
**Status:** Design  
**Designer:** JLRD  
**Contractor:** Grid-One Electrical Construction, Inc.  
**Project Manager:** Ben Carroll  

**Scope:** Replacement of the existing parking lot light fixtures with LED type.  
FY 2021 $250,000  
FY 2022 $17,500

**Notes:** Change Order for fixtures change in progress. Permit is in process.

### South Bay RV Campground Electrical Upgrade

**Project Title:** South Bay RV Campground Electrical Upgrade  
**Project Number:** T143  
**BCC District:** 06  
**Delivery Method:** Annual Contract  
**Category:** E02-Existing Park Redevelopment or Expansion  
**Status:** Design  
**Designer:** TBD  
**Contractor:** TBD  
**Project Manager:** Andrew P Gamble

**Scope:** RV campground electrical upgrade.  
IST $216,000  
Other $1,350

**Notes:** BAS was sent to Parks on 5/17/23. Project came in $100K over budget. Parks is requesting IST reserve funds to make up the difference and awaiting ISICOC approval to move forward. Bid received on 4/27/23 is valid until 8/25/23. After that date, the vendor is no longer obligated to honor it.
### Monthly Infrastructure Sales Tax Project Report

#### Small Cap Projects

**Caloosa Park Light Replacement**

- **Project Title:** Caloosa Park Light Replacement
- **Project Number:** T144
- **BCC District:** 04
- **Delivery Method:** Annual Contract
- **Category:** P02-Parking Lot Lighting Replacement
- **Status:** Design
- **Designer:** JLRD
- **Contractor:** TBD
- **Project Manager:** Ben Carroll

**Scope**
Replacement of the existing parking lot fixtures with LED type.

- FY 2021: $200,000
- FY 2022: $16,000

**Notes**
Awaiting additional services proposal from JLRD. Parks to change fixture type from Lithonia to Cree.

**Schedule**

<table>
<thead>
<tr>
<th>Original</th>
<th>Actual</th>
</tr>
</thead>
<tbody>
<tr>
<td>Project Start</td>
<td>4/25/2021</td>
</tr>
<tr>
<td>Project Completion</td>
<td>11/1/2021</td>
</tr>
</tbody>
</table>

**Financial Summary**

<table>
<thead>
<tr>
<th>Project Budget</th>
<th>Committed</th>
<th>% Committed</th>
<th>Paid To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>$216,000</td>
<td>$18,426</td>
<td>8.53%</td>
<td>$14,933</td>
</tr>
</tbody>
</table>

**Participation**

<table>
<thead>
<tr>
<th>Consultant</th>
<th>SBE 100%</th>
<th>MBE 0%</th>
<th>WBE 100%</th>
<th>Local 100%</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractor</td>
<td>SBE TBD</td>
<td>MBE TBD</td>
<td>WBE TBD</td>
<td>Local TBD</td>
</tr>
</tbody>
</table>

---

**Carlin Park Parking Lot Light Replacement**

- **Project Title:** Carlin Park Parking Lot Light Replacement
- **Project Number:** T145
- **BCC District:** 01
- **Delivery Method:** Annual Contract
- **Category:** P02-Parking Lot Lighting Replacement
- **Status:** Design
- **Designer:** JLRD
- **Contractor:** TBD
- **Project Manager:** Ben Carroll

**Scope**
Replace existing parking lot lighting fixtures with LED type.

- FY 2021: $200,000
- FY 2022: $16,000

**Notes**
CID is awaiting additional services proposal from JLRD.

**Schedule**

<table>
<thead>
<tr>
<th>Original</th>
<th>Actual</th>
</tr>
</thead>
<tbody>
<tr>
<td>Project Start</td>
<td>11/13/2020</td>
</tr>
<tr>
<td>Project Completion</td>
<td>12/2/2022</td>
</tr>
</tbody>
</table>

**Financial Summary**

<table>
<thead>
<tr>
<th>Project Budget</th>
<th>Committed</th>
<th>% Committed</th>
<th>Paid To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>$216,000</td>
<td>$12,392</td>
<td>5.74%</td>
<td>$10,107</td>
</tr>
</tbody>
</table>

**Participation**

<table>
<thead>
<tr>
<th>Consultant</th>
<th>SBE 100%</th>
<th>MBE 0%</th>
<th>WBE 100%</th>
<th>Local 100%</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractor</td>
<td>SBE TBD</td>
<td>MBE TBD</td>
<td>WBE TBD</td>
<td>Local TBD</td>
</tr>
</tbody>
</table>
### Sunset Cove Pavilion Replacement

**Project Title:** Sunset Cove Pavilion Replacement  
**Project Number:** T146  
**BCC District:** 05  
**Delivery Method:** Annual Contract  
**Category:** G04-Group Pavilion Replacement  
**Status:** Design  
**Designer:** Alan Gerwig & Associates  
**Contractor:** TBD  
**Project Manager:** Ben Carroll

**Scope:** Renovate/Replace Existing Pavilion  
FY 2021 IST $150,000  
FY 2022 IST $9,500

**Notes:** CID received 50% design. Bid package is assembled and sent out for advertisement.

### Carlin Beach Pavilion Replacement

**Project Title:** Carlin Beach Pavilion Replacement  
**Project Number:** T147  
**BCC District:** 01  
**Delivery Method:** Annual Contract  
**Category:** G04-Group Pavilion Replacement  
**Status:** Design  
**Designer:** Alan Gerwig & Associates, Inc.  
**Contractor:** TBD  
**Project Manager:** Ben Carroll

**Scope:** Renovate/replace existing beach pavilion.  
FY 2021 IST $150,000  
FY 2022 IST $9,500

**Notes:** NTP issued to Alan Gerwig & Associates, Inc. for design services.  
Awaiting 50% drawings.
### Small Cap Projects

#### JPP Center Drive Pavilion Replacement

<table>
<thead>
<tr>
<th>Description/Team</th>
<th>Scope</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>Project Title: JPP Center Drive Pavilion Replacement</td>
<td>Renovate/Replace Existing Pavilion FY 2021 IST $150,000 FY 2022 IST $9,500</td>
<td>Awaiting proposal from Alan Gerwig &amp; Associates for design services.</td>
</tr>
</tbody>
</table>

#### Morikami Park Septic System Replacement

<table>
<thead>
<tr>
<th>Description/Team</th>
<th>Scope</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>Project Title: Morikami Park Septic System Replacement</td>
<td>Remove septic system and connect to nearest sewer line.</td>
<td>The design phase is complete with CID. WUD is in the process of the construction phase.</td>
</tr>
</tbody>
</table>

#### Financial Summary

<table>
<thead>
<tr>
<th>Project Budget</th>
<th>Committed</th>
<th>% Committed</th>
<th>Paid To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>$159,500</td>
<td>$269</td>
<td>0.17%</td>
<td>$269</td>
</tr>
</tbody>
</table>

### FUNDING

![Fund Source Chart](chart.png)
**Small Cap Projects**

**DESCRIPTION/TEAM**

- **Project Title:** Buttonwood Parking Lot Light Replacement
- **Project Number:** T153
- **BCC District:** 03
- **Delivery Method:** Annual Contract
- **Category:** P02-Parking Lot Lighting Replacement
- **Design:** JLRD
- **Contractor:** Triton Electric Company
- **Project Manager:** Ben Carroll

**SCOPE**

Replace parking lot lighting.

**FY 2021 IST** $87,000

**FY 2022 IST** $7,610

**Notes**

Substantial completion meeting held on 6/20/23 to discuss the punch list. CID awaits the proposal from Triton Electric on the three fixtures that were omitted on the design drawings that should have been included.

**PARTICIPATION**

<table>
<thead>
<tr>
<th>Consultant</th>
<th>SBE</th>
<th>MBE</th>
<th>Local</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>0%</td>
<td>0%</td>
<td>0%</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Contractor</th>
<th>SBE</th>
<th>MBE</th>
<th>Local</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>100%</td>
<td>0%</td>
<td>100%</td>
</tr>
</tbody>
</table>

**FINANCIAL SUMMARY**

<table>
<thead>
<tr>
<th>Project Budget Committed</th>
<th>% Committed</th>
<th>Paid To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>$94,610</td>
<td>94.86%</td>
<td>$89,103</td>
</tr>
</tbody>
</table>

**DESCRIPTION/TEAM**

- **Project Title:** Lake Lytal Park Septic System Replacement
- **Project Number:** T154
- **BCC District:** 03
- **Delivery Method:** Annual Contract
- **Category:** S02-Sanitary Sewer/Septic Systems
- **Status:** Design
- **Contractor:** TBD
- **Project Manager:** Spencer Palmer

**SCOPE**

Remove existing septic system and connect to the County Waste Water System Force Main

**FY 2021 IST** $50,000

**FY 2022 IST** $4,000

**Notes**

Project has yet to be initiated pending future use of Activity Center building.

**PARTICIPATION**

<table>
<thead>
<tr>
<th>Consultant</th>
<th>SBE</th>
<th>MBE</th>
<th>Local</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>TBD</td>
<td>TBD</td>
<td>TBD</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Contractor</th>
<th>SBE</th>
<th>MBE</th>
<th>Local</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>TBD</td>
<td>TBD</td>
<td>TBD</td>
</tr>
</tbody>
</table>

**FINANCIAL SUMMARY**

<table>
<thead>
<tr>
<th>Project Budget Committed</th>
<th>% Committed</th>
<th>Paid To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>$54,000</td>
<td>0.17%</td>
<td>$91</td>
</tr>
</tbody>
</table>
### Okeeheelee Park Site Lighting Replacement

**Project Title:** Okeeheelee Park Site Lighting Replacement

**Project Number:** T161

**BCC District:** 02

**Delivery Method:** Annual Contract

**Category:** P02-Parking Lot Lighting Replacement

**Status:** Design

**Designer:** JLRD

**Contractor:** TBD

**Project Manager:** Benjamin Carroll

**Scope:**
Okeeheelee Park Site Lighting Replacement is located at 7715 Forest Hill Blvd, West Palm Beach. Professional services shall include electrical engineering design services for the replacement of 56 new pole-mounted LED fixtures and 67 new LED fixtures.

**Notes:**
95% design received and is in review by CID.

### West Boynton Parking Lot Light Replacement

**Project Title:** West Boynton Parking Lot Light Replacement

**Project Number:** T162

**BCC District:** 02

**Delivery Method:** TBD

**Category:** P02-Parking Lot Lighting Replacement

**Status:** Design

**Designer:** JLRD

**Contractor:** TBD

**Project Manager:** Ben Carroll

**Scope:**
Replacement of the existing parking lot light fixtures with LED type.

**Notes:**
CID is awaiting additional services agreement for design from JLRD. Parks changed the design fixtures from Lithonia to Cree.
### Small Cap Projects

**Morikami Park Light Replacement**
- **Project Title:** Morikami Park Light Replacement
- **Project Number:** T164
- **BCC District:** 05
- **Delivery Method:** Annual Contract
- **Category:** P02-Parking Lot Lighting Replacement
- **Status:** Design
- **Designer:** JLRD
- **Contractor:** TBD
- **Project Manager:** Benjamin Carroll

**Scope**
The project includes replacing light fixtures at the museum parking lot, loading zone, and walkway. Convert current lights.

**Notes**
95% design received and is in review by CID.

### Pioneer Park Light Replacement
- **Project Title:** Pioneer Park Light Replacement
- **Project Number:** T166
- **BCC District:** 06
- **Delivery Method:** Annual Contract
- **Category:** P02-Parking Lot Lighting Replacement
- **Status:** TBD
- **Designer:** TBD
- **Contractor:** TBD
- **Project Manager:** TBD

**Scope**
The project includes replacing light fixtures at parking lot, loading zone, and walkway. Convert current lights.

**Notes**
IST $60,000

**FINANCIAL SUMMARY**

<table>
<thead>
<tr>
<th>Project Budget</th>
<th>Committed</th>
<th>% Committed</th>
<th>Paid To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>A</strong></td>
<td><strong>B</strong></td>
<td><strong>C=B/A</strong></td>
<td><strong>D</strong></td>
</tr>
<tr>
<td>$144,000</td>
<td>$23,487</td>
<td>16.31%</td>
<td>$8,725</td>
</tr>
</tbody>
</table>

**FUNDING**

### Pioneer Park Light Replacement
- **Project Title:** Pioneer Park Light Replacement
- **Project Number:** T166
- **BCC District:** 06
- **Delivery Method:** Annual Contract
- **Category:** P02-Parking Lot Lighting Replacement
- **Status:** Design
- **Designer:** TBD
- **Contractor:** TBD
- **Project Manager:** TBD

**Scope**
The project includes replacing light fixtures at parking lot, loading zone, and walkway. Convert current lights.

**Notes**
RFPA issued and awaiting CID to assign PM.

**FINANCIAL SUMMARY**

<table>
<thead>
<tr>
<th>Project Budget</th>
<th>Committed</th>
<th>% Committed</th>
<th>Paid To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>A</strong></td>
<td><strong>B</strong></td>
<td><strong>C=B/A</strong></td>
<td><strong>D</strong></td>
</tr>
<tr>
<td>$60,000</td>
<td>$127</td>
<td>0.21%</td>
<td>$127</td>
</tr>
</tbody>
</table>

**FUNDING**
Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Report Date: 6/30/2023
Data Date: 6/15/2023

SCOPE/NOTES

Project Title: Countywide Park Roadway and Parking Lot Striping
Project Number: T167
BCC District: Multiple
Delivery Method: Annual Contract
Category: A04-Asphalt Paving & Striping
Status: Construction
Design: N/A
Contractor: Varies
Project Manager: Garry Monnett

Scope
Restrriping of roads and parking lots in selected County managed parks.

Notes
Staff has begun using the funds for striping projects (Canine Cove, Burt Aaronson, & BASCR Boat Ramp); staff will compile a scope of work for each location as time allows. (the striping pre-qual contract is at Purchasing and has been assigned to a Buyer. Parks expects the prequal to be ready for use by October)

FINANCIAL SUMMARY

<table>
<thead>
<tr>
<th>Project Budget</th>
<th>Committed</th>
<th>% Committed</th>
<th>Paid To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>$8,942</td>
<td>$8,942</td>
<td>17.88%</td>
<td>$8,942</td>
</tr>
</tbody>
</table>

DESCRIPTION/TEAM

Consultant
SBE N/A MBE N/A
WBE N/A Local N/A

Contractor
SBE Varies MBE Varies
WBE Varies Local Varies

DESCRIPTION/TEAM

Project Title: Caloosa Park Roadway Repairs
Project Number: T170
BCC District: 04
Delivery Method: Annual Contract
Category: A04-Asphalt Paving & Striping
Status: Construction
Design: N/A
Contractor: Wynn and Sons
Project Manager: Garry Monnett

Scope
Repairs to internal roadways within Caloosa Park.

Notes
Project approved by the CRC – working with the vendor to schedule.

FINANCIAL SUMMARY

<table>
<thead>
<tr>
<th>Project Budget</th>
<th>Committed</th>
<th>% Committed</th>
<th>Paid To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>$20,000</td>
<td>$26,200</td>
<td>131.00%</td>
<td>$48</td>
</tr>
</tbody>
</table>

DESCRIPTION/TEAM

Consultant
SBE N/A MBE N/A
WBE N/A Local N/A

Contractor
SBE 20% MBE 0%
WBE 0% Local 100%

DESCRIPTION/TEAM

Project Title: Caloosa Park Roadway Repairs
Project Number: T170
BCC District: 04
Delivery Method: Annual Contract
Category: A04-Asphalt Paving & Striping
Status: Construction
Design: N/A
Contractor: Wynn and Sons
Project Manager: Garry Monnett

Scope
Repairs to internal roadways within Caloosa Park.

Notes
Project approved by the CRC – working with the vendor to schedule.

FINANCIAL SUMMARY

<table>
<thead>
<tr>
<th>Project Budget</th>
<th>Committed</th>
<th>% Committed</th>
<th>Paid To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>$20,000</td>
<td>$26,200</td>
<td>131.00%</td>
<td>$48</td>
</tr>
</tbody>
</table>
Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Haverhill Park Parking Lot Light Replacement

**Scope:** Replacement of existing poles and lights at parking lots to allow for adequate public safety. New LED fixtures will provide energy saving and improve lighting for safety.

**FY2023:** $238,000.00

**Notes:** RFQ in review by CID before advertisement.

Dyer Park Parking Lot Repairs

**Scope:** Repairs to parking lot for Dyer Park asphalt overlay and striping.

**FY2023:** $54,050.00

**Notes:** Quote received. Working on the CRC paperwork.

---

**SCHEDULE**

<table>
<thead>
<tr>
<th>Original</th>
<th>Actual</th>
</tr>
</thead>
<tbody>
<tr>
<td>7/10/2023</td>
<td>7/10/2023</td>
</tr>
</tbody>
</table>

**SCHEDULE**

<table>
<thead>
<tr>
<th>Original</th>
<th>Actual</th>
</tr>
</thead>
<tbody>
<tr>
<td>8/14/2023</td>
<td></td>
</tr>
</tbody>
</table>

**FINANCIAL SUMMARY**

<table>
<thead>
<tr>
<th>Project Budget</th>
<th>Committed</th>
<th>% Committed</th>
<th>Paid To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>$238,000</td>
<td>$12,728</td>
<td>5.35%</td>
<td>$151</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Fund Source (x 100K)</th>
</tr>
</thead>
<tbody>
<tr>
<td>$238,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Project Budget</th>
<th>Committed</th>
<th>% Committed</th>
<th>Paid To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>$54,050</td>
<td>$34</td>
<td>0.06%</td>
<td>$34</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Fund Source (x 100K)</th>
</tr>
</thead>
<tbody>
<tr>
<td>$54,050</td>
</tr>
</tbody>
</table>
### Monthly Infrastructure Sales Tax Project Report

**Small Cap Projects**

**Report Date:** 6/30/2023  
**Data Date:** 6/15/2023

### Project Description

**Project Title:** Burt Reynolds Roadway Repairs  
**Project Number:** T192  
**BCC District:** 01  
**Delivery Method:** Annual Contract  
**Category:** A04-Asphalt Paving & Striping  
**Status:** Design  
**Designer:** N/A  
**Contractor:** TBD  
**Project Manager:** Gary Monnett

**Scope:** Repairs to internal roadways for Burt Reynolds asphalt overlay and striping.  
**FY2023:** $53,560.00

**Notes:** Quote received. Working on the CRC paperwork.

#### Participation

<table>
<thead>
<tr>
<th>Consultant</th>
<th>SBE</th>
<th>MBE</th>
<th>WBE</th>
<th>Local</th>
</tr>
</thead>
<tbody>
<tr>
<td>SBE</td>
<td>N/A</td>
<td>N/A</td>
<td>N/A</td>
<td>TBD</td>
</tr>
<tr>
<td>WBE</td>
<td>N/A</td>
<td>Local</td>
<td>N/A</td>
<td>TBD</td>
</tr>
</tbody>
</table>

#### Funding

**Fund Source (x 100K):**

<table>
<thead>
<tr>
<th></th>
<th>A</th>
<th>B</th>
<th>C=B/A</th>
<th>D</th>
</tr>
</thead>
<tbody>
<tr>
<td>$34</td>
<td>$34</td>
<td>0.06%</td>
<td>$34</td>
<td></td>
</tr>
</tbody>
</table>

#### Financial Summary

**Fund Source (x 100K):**

**Local:** TBD  
**Consultant:** TBD  
**Contractor:** TBD

---

**Project Title:** Dubois Park Parking Lot Repairs  
**Project Number:** T193  
**BCC District:** 01  
**Delivery Method:** Annual Contract  
**Category:** A04-Asphalt Paving & Striping  
**Status:** Design  
**Designer:** N/A  
**Contractor:** TBD  
**Project Manager:** Gary Monnett

**Scope:** Repairs to parking lot for Dubois Park asphalt overlay and striping.  
**FY2023:** $43,150.00

**Notes:** Adjusted scope of work to add bumper block replacement. Waiting on vendor to respond with a new quote.

#### Participation

<table>
<thead>
<tr>
<th>Consultant</th>
<th>SBE</th>
<th>MBE</th>
<th>WBE</th>
<th>Local</th>
</tr>
</thead>
<tbody>
<tr>
<td>SBE</td>
<td>N/A</td>
<td>N/A</td>
<td>N/A</td>
<td>TBD</td>
</tr>
<tr>
<td>WBE</td>
<td>N/A</td>
<td>Local</td>
<td>N/A</td>
<td>TBD</td>
</tr>
</tbody>
</table>

#### Funding

**Fund Source (x 100K):**

<table>
<thead>
<tr>
<th></th>
<th>A</th>
<th>B</th>
<th>C=B/A</th>
<th>D</th>
</tr>
</thead>
<tbody>
<tr>
<td>$27</td>
<td>$27</td>
<td>0.06%</td>
<td>$27</td>
<td></td>
</tr>
</tbody>
</table>

#### Financial Summary

**Fund Source (x 100K):**

**Local:** TBD  
**Consultant:** TBD  
**Contractor:** TBD

---

**Project Title:** Dubois Park Parking Lot Repairs

**Project Number:** T193 - Dubois Park Parking Lot Repairs
### DESCRIPTION/TEAM
- **Project Title:** Duncan Padgett Park Picnic Area Improvements
- **Project Number:** T200
- **BCC District:** 06
- **Delivery Method:** Annual Contract
- **Category:** G04-Group Pavilion Replacement
- **Status:** Design
- **Designer:** Song & Associates
- **Contractor:** TBD
- **Project Manager:** Doranath (Niri) Maharaj

### SCOPE/NOTES
- **Scope:** Improving the area around the Duncan Padgett Park Picnic tables.
  - FY21: $235,000
- **Notes:** Song & Associates proposal was received and is now being reviewed by CID.

### SCHEDULE

<table>
<thead>
<tr>
<th>Event</th>
<th>Original</th>
<th>Actual</th>
</tr>
</thead>
<tbody>
<tr>
<td>Design Completion</td>
<td>4/1/2022</td>
<td>3/15/2022</td>
</tr>
<tr>
<td>Bidding</td>
<td>5/1/2022</td>
<td></td>
</tr>
<tr>
<td>Construction Start</td>
<td>8/1/2022</td>
<td></td>
</tr>
<tr>
<td>Project Completion</td>
<td>12/1/2022</td>
<td></td>
</tr>
</tbody>
</table>

### FINANCIAL SUMMARY

<table>
<thead>
<tr>
<th>Project Budget</th>
<th>Committed</th>
<th>% Committed</th>
<th>Paid To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>A $235,000</td>
<td>B $9,663</td>
<td>C=4.11%</td>
<td>D $9,663</td>
</tr>
</tbody>
</table>

### FUNDING

![Funding Chart](attachment:image)