

## Palm Beach County Infrastructure Sales Tax Program

Program Summary
Data Date: 9/21/2023

10 Bridge Mod 17 Bridge Rep 1 CR 880 Ca 4 Drainage (I 8 Pathways 121 Resurfacin 29 Signals an 17 Street Ligh 27 Striping 1 Departmen 16 Engineering:  8 General Go 2 Housing 3 Judicial 4 Sheriff 9 Sheriff - FI 1 Departmen 16 For Facilities Developm  7 Aquatic Fa 33 Asphalt Pa 7 Athletic Fic 3 Bridge or B 7 Existing Pa 1 Fencing Ro 3 Fresh Wate 7 Group Pav 3 New Park I 15 Parking Lo 9 Playground	acing s and Signal Systems Lighting	\$1,000,000 \$12,200,000 \$31,200,000 \$5,000,000 \$3,000,000 \$25,000,000 \$79,900,000	\$1,400,000 \$27,552,484 \$61,377,695 \$5,000,000 \$2,862,580 \$26,100,000 \$6,078,001	\$72,713 \$2,449,974 \$12,076,635 \$2,613,129 \$1,797,623 \$2,735,449	\$24,382 \$1,029,696 \$7,256,235 \$2,387,400
10 Bridge Mod 17 Bridge Rep 1 CR 880 Ca 4 Drainage (f 8 Drainage (f 8 Pathways 121 Resurfacin 29 Signals an 17 Street Ligh 27 Striping 1 Departmen 10 Departmen 11 Departmen 12 Housing 1 Judicial 1 Sheriff 1 Departmen 10 Sheriff - FE 1 Departmen 11 Departmen 12 Sheriff 1 Departmen 13 Judicial 14 Sheriff 15 Sheriff - FE 1 Departmen 16 Facilities Developm 17 Aquatic Fa 18 Asphalt Pa 19 Athletic Fiel 18 Bridge or E 19 Existing Pa 19 Fencing Rep 10 Group Pav 10 Group Pav 11 Fencing Rep 11 Fencing Rep 12 Fencing Rep 13 Fresh Wate 15 Parking Lo 15 Parking Lo 16 Playground 16 Playground 17 Parking Lo 17 Parking Lo 18 Playground	Modifications Replacements Canal Bank Stabilization ge (Pipe Replacements) ge Improvements avs acing s and Signal Systems Lighting	\$12,200,000 \$31,200,000 \$5,000,000 \$3,000,000 \$25,000,000 \$5,000,000 \$79,900,000	\$27,552,484 \$61,377,695 \$5,000,000 \$2,862,580 \$26,100,000	\$2,449,974 \$12,076,635 \$2,613,129 \$1,797,623	\$1,029,696 \$7,256,235 \$2,387,400
17 Bridge Rep. 1 CR 880 Ca 4 Drainage (I) 8 Pathways 121 Resurfacin 29 Signals an 17 Street Ligh 27 Striping 1 Departmen 10 For Engineering:  8 General Go 2 Housing 3 Judicial 4 Sheriff 9 Sheriff - Ft 1 Departmen 10 For Facilities Developm  7 Aquatic Fa 33 Asphalt Pa 7 Athletic Fie 3 Bridge or B 7 Existing Pa 1 Fencing Re 3 Fresh Wate 7 Group Pav 3 New Park I 15 Parking Lo 9 Playground	Replacements  Canal Bank Stabilization  ge (Pipe Replacements)  ge Improvements  avs  acing  a and Signal Systems  Lighting	\$31,200,000 \$5,000,000 \$3,000,000 \$25,000,000 \$5,000,000	\$61,377,695 \$5,000,000 \$2,862,580 \$26,100,000	\$12,076,635 \$2,613,129 \$1,797,623	\$7,256,235 \$2,387,400
1 CR 880 Ca 4 Drainage (i) 8 Pathways 121 Resurfacin 29 Signals an 17 Street Ligh 27 Striping 1 Departmen 16 For Engineering:  8 General Go 2 Housing 3 Judicial 4 Sheriff 9 Sheriff - Fi 1 Departmen 16 For Facilities Developm  7 Aquatic Fa 33 Asphalt Pa 7 Athletic Fie 3 Bridge or Fi 1 Fencing Ro 3 Fresh Wate 7 Group Pav 3 New Park I 15 Parking Lo 9 Playground	Canal Bank Stabilization ge (Pipe Replacements) ge Improvements avs acing a and Signal Systems Lighting	\$5,000,000 \$3,000,000 \$25,000,000 \$5,000,000 \$79,900,000	\$5,000,000 \$2,862,580 \$26,100,000	\$2,613,129 \$1,797,623	\$2,387,400
4 Drainage (f) 8 Drainage (f) 8 Pathways 121 Resurfacin 29 Signals an 17 Street Ligh 27 Striping 1 Departmen 10 Departmen 11 Departmen 12 Housing 13 Judicial 14 Sheriff 19 Sheriff - Ft 11 Departmen 16 Facilities Developm 17 Aquatic Fa 18 Asphalt Pa 19 Athletic Fiel 19 Bridge or B 10 Fencing Re 10 Fresh Wate 11 Group Pav 11 Parking Lo 12 Parking Lo 13 Parking Lo 15 Parking Lo 15 Parking Lo 16 Parking Lo 17 Parking Lo 18 Parking Lo 18 Parking Lo 19 Playground	ge (Pipe Replacements) ge Improvements nys acing s and Signal Systems Lighting	\$3,000,000 \$25,000,000 \$5,000,000 \$79,900,000	\$2,862,580 \$26,100,000	\$1,797,623	
8 Pathways 121 Resurfacin 29 Signals an 17 Street Ligh 27 Striping 1 Departmen for Engineering:  8 General Go 2 Housing 3 Judicial 4 Sheriff 9 Sheriff - FE 1 Departmen for Facilities Developm  7 Aquatic Fa 33 Asphalt Pa 7 Athletic Fie 3 Bridge or E 7 Existing Pa 1 Fencing Ro 3 Fresh Wate 7 Group Pav 3 New Park I 9 Playground	ge Improvements nys acing s and Signal Systems Lighting	\$25,000,000 \$5,000,000 \$79,900,000	\$26,100,000	. , ,	
8 Pathways 121 Resurfacin 29 Signals an 17 Street Ligh 27 Striping 1 Departmen 16 For Engineering:  8 General Go 2 Housing 3 Judicial 4 Sheriff 9 Sheriff - Fo 1 Departmen 16 For Facilities Developm  7 Aquatic Fa 33 Asphalt Pa 7 Athletic Fie 3 Bridge or E 7 Existing Pa 1 Fencing Ro 3 Fresh Wate 7 Group Pav 3 New Park I 15 Parking Lo 9 Playground	acing acing and Signal Systems Lighting	\$5,000,000 \$79,900,000	. , ,	\$2.735.449	\$1,528,758
121 Resurfacing 29 Signals an 17 Street Ligh 27 Striping 1 Department 16 For Engineering:  8 General Go 2 Housing 3 Judicial 4 Sheriff 9 Sheriff - Fo 1 Department 16 For Facilities Developm  7 Aquatic Fa 33 Asphalt Pa 7 Athletic Fie 3 Bridge or Fo 1 Fencing Ro 3 Fresh Wate 7 Group Pav 1 Group Pav 1 Parking Lo 9 Playground	acing s and Signal Systems Lighting	\$79,900,000	\$6,078,001	. , ,	\$1,413,958
29 Signals an 17 Street Ligh 27 Striping 1 Departmen 16 For Engineering:  8 General Go 2 Housing 3 Judicial 4 Sheriff 9 Sheriff - FD 1 Departmen 16 For Facilities Developm  7 Aquatic Fa 33 Asphalt Pa 7 Athletic Fic 3 Bridge or B 1 Fencing Ro 3 Fresh Wate 7 Group Pav 3 New Park B 15 Parking Lo 9 Playground	and Signal Systems Lighting			\$574,176	\$543,426
17 Street Light 27 Striping 1 Department 16 For Engineering:  8 General Go 2 Housing 3 Judicial 4 Sheriff 9 Sheriff - Fo 1 Department 16 For Facilities Developm  7 Aquatic Fa 33 Asphalt Pa 7 Athletic Fic 3 Bridge or Fa 7 Existing Pa 1 Fencing Ro 3 Fresh Wate 7 Group Pav 3 New Park I 15 Parking Lo 9 Playground	Lighting	645.000.000	\$93,010,881	\$54,623,208	\$47,083,719
17 Street Light 27 Striping 1 Department for Engineering:  8 General Go 2 Housing 3 Judicial 4 Sheriff 9 Sheriff - Ft 1 Department for Facilities Developm  7 Aquatic Fa 33 Asphalt Pa 7 Athletic Field 3 Bridge or B 7 Existing Pa 1 Fencing Ro 3 Fresh Wate 7 Group Pav 3 New Park I 15 Parking Lo 9 Playground	Lighting	\$15,000,000	\$15,066,835	\$1,241,269	\$931,764
1 Department for Engineering:  8 General Got   2 Housing   3 Judicial   4 Sheriff   9 Sheriff - FD   1 Department for Facilities Developm   7 Aquatic Fa   33 Asphalt Pa   7 Athletic Fic   3 Bridge or E   7 Existing Pa   1 Fencing Ro   3 Fresh Wate   7 Group Pav   3 New Park I   15 Parking Lo   9 Playground		\$12,000,000	\$12,000,000	\$2,248,856	\$743,572
8 General Gd 2 Housing 3 Judicial 4 Sheriff 9 Sheriff - FD 1 Department 1 Department 1 Department 1 Facilities Developm 7 Adjudicial 7 Adjudicial 8 Sheriff - FD 1 Department 1 Facilities Developm 7 Adjudicial 8 Bridge or Education of Existing Participe Research 9 Fresh Wate 1 Fencing Research 1 Fencing Research 2 Group Pav 3 New Park I 1 Parking Lo 9 Playground		\$9,000,000	\$9,000,000	\$2,435,071	\$2,097,489
8 General Go 2 Housing 3 Judicial 4 Sheriff 9 Sheriff - FI 1 Department 1 Department 1 Department 7 Aquatic Fa 33 Asphalt Pa 7 Athletic Fie 3 Bridge or Fi 1 Fencing Ro 3 Fresh Wate 7 Group Pav 3 New Park I 15 Parking Lo 9 Playground	ment Reserves	\$0	\$3,582,734		
2 Housing 3 Judicial 4 Sheriff 9 Sheriff - FE 1 Departmen 1 Departmen 7 Aquatic Fa 33 Asphalt Pa 7 Athletic Fie 3 Bridge or E 7 Existing Pa 1 Fencing Re 3 Fresh Wate 7 Group Pav 3 New Park I 15 Parking Lo 9 Playground		\$198,300,000	\$263,031,210	\$82,868,103	\$65,040,398
2 Housing 3 Judicial 4 Sheriff 9 Sheriff - FE 1 Departmen 1 Departmen 7 Aquatic Fa 33 Asphalt Pa 7 Athletic Fie 3 Bridge or E 7 Existing Pa 1 Fencing Re 3 Fresh Wate 7 Group Pav 3 New Park I 15 Parking Lo 9 Playground	Faciliti	ies Development & Operations	s		
3 Judicial 4 Sheriff 9 Sheriff - Ft 1 Departmen for Facilities Developm  7 Aquatic Fa 33 Asphalt Pa 7 Athletic Fie 3 Bridge or B 7 Existing Pa 1 Fencing Re 3 Fresh Wate 7 Group Pav 3 New Park I 15 Parking Lo 9 Playground	I Government Facilities	\$95,922,200	\$172,264,653	\$8,848,248	\$4,986,44
4 Sheriff 9 Sheriff - FI 1 Department for Facilities Developm  7 Aquatic Fa 33 Asphalt Pa 7 Athletic Fic 3 Bridge or Fi 7 Existing Pa 1 Fencing Ra 3 Fresh Wata 7 Group Pav 3 New Park I 15 Parking Lo 9 Playground	g	\$31,200,000	\$40,443,697	\$22,345,726	\$12,274,88
9 Sheriff - FI 1 Department for Facilities Developm  7 Aquatic Fa 33 Asphalt Pa 7 Athletic Fie 3 Bridge or Fi 1 Fencing Re 3 Fresh Wate 7 Group Pav 3 New Park I 15 Parking Lo 9 Playground	ı	\$74,026,527	\$76,808,137	\$13,144,277	\$13,005,90
1 Department for Facilities Developm  7 Aquatic Fa 33 Asphalt Pa 7 Athletic Fie 3 Bridge or E 1 Fencing Re 3 Fresh Wate 7 Group Pav 3 New Park I 15 Parking Lo 9 Playground		\$42,188,397	\$42,188,341	\$20,573,676	\$20,573,67
7 Aquatic Fa 33 Asphalt Pa 7 Athletic Fie 3 Bridge or E 7 Existing Pa 1 Fencing Re 3 Fresh Wate 7 Group Pav 3 New Park I 15 Parking Lo	- FDO	\$144,702,000	\$172,280,994	\$110,100,072	\$102,139,24
7 Aquatic Fa 33 Asphalt Pa 7 Athletic Fie 3 Bridge or B 7 Existing Pa 1 Fencing Re 3 Fresh Wate 7 Group Pav 3 New Park I 15 Parking Lo 9 Playground	ment Reserves	\$0	\$499		
33 Asphalt Pa 7 Athletic Fie 3 Bridge or B 7 Existing Pa 1 Fencing Re 3 Fresh Wate 7 Group Pav 3 New Park I 15 Parking Lo 9 Playground	opment & Operations:	\$388,039,124	\$503,986,321	\$175,011,999	\$152,980,154
33 Asphalt Pa 7 Athletic Fie 3 Bridge or B 7 Existing Pa 1 Fencing Re 3 Fresh Wate 7 Group Pav 3 New Park I 15 Parking Lo 9 Playground		Parks and Recreation			
7 Athletic Fig. 3 Bridge or B 7 Existing Pa 1 Fencing Rd 3 Fresh Wate 7 Group Pav 3 New Park I 15 Parking Ld 9 Playground	Facility Repair and Replacement	\$17,144,500	\$30,320,100	\$2,268,314	\$1,743,016
3 Bridge or E 7 Existing Po 1 Fencing Ro 3 Fresh Wate 7 Group Pav 3 New Park I 15 Parking Lo 9 Playground	t Paving & Striping	\$990,550	\$1,119,505	\$913,596	\$881,05
7 Existing Pa 1 Fencing Ra 3 Fresh Wate 7 Group Pav 3 New Park I 15 Parking Lo 9 Playground	Field Renovations	\$22,820,000	\$21,999,000	\$1,508,847	\$691,43
1 Fencing Ro 3 Fresh Wate 7 Group Pav 3 New Park I 15 Parking Lo 9 Playground	or Boardwalk Replacement	\$535,000	\$475,000	\$370,604	\$370,604
3 Fresh Water 7 Group Pav 3 New Park I 15 Parking Lo 9 Playground	g Park Redevelopment or Expansion	\$13,400,000	\$19,921,000	\$1,250,364	\$525,750
7 Group Pav 3 New Park I 15 Parking Lo 9 Playground	g Replacement	\$500,000	\$500,000	\$290,000	\$169,44
3 New Park I 15 Parking Lo 9 Playground	Nater Boat Ramps	\$1,050,000	\$1,141,500	\$434,436	\$419,777
Parking Lo Playground	Pavilion Replacement	\$1,200,000	\$1,473,544	\$737,545	\$477,430
9 Playground	ark Development	\$22,900,000	\$29,983,740	\$13,198,583	\$11,839,72
	Lot Lighting Replacement	\$3,202,000	\$3,662,830	\$559,639	\$282,01
22	ound Replacement	\$2,260,000	\$3,866,893	\$2,244,072	\$2,242,07
23 Public Buil	Building Repair Replacement & Expansion	\$21,330,000	\$24,023,933	\$2,930,968	\$2,359,70
40	om Replacement	\$3,690,000	\$4,043,485	\$93,483	\$93,48
		\$950,000	\$1,657,987	\$582,426	\$461,84
_	y Sewer/Septic Systems	\$1,517,000	\$1,400,100	\$137,609	\$102,65
•	y Sewer/Septic Systems Court Replacement/ Resurfacing	\$11,850,000	\$10,473,298	\$8,501,523	\$8,200,92
1 Departmen		\$0	\$943,087		

Prolog ConvergePrinted on: 10/11/2023Palm\_BeachPage 1 of 2

Project #	Description		Original Budget	Amended Budget	Committed Costs	Expended Costs
		Pi	rogram			
1	Department Reserves		\$0	\$0		
Total for Progr	Total for Program:		\$0	\$0		
Grand Totals:			\$711,678,174	\$924,022,533	\$293,902,114	\$248,881,497

 Prolog Converge
 Printed on: 10/11/2023
 Palm\_Beach
 Page 2 of 2