

Palm Beach County Infrastructure Sales Tax Program

Appropriated - Detailed

Data Date: 10/19/2023

IST FUNDING THROUGH CURRENT FISCAL YEAR ONLY

Description	Original Budget	Amended Budget	Committed Costs	Expended Costs
	Engineering			
B02 - Belvedere Rd. Canal Piping				
Belvedere Rd. Canal Piping	\$1,000,000	\$1,400,000	\$73,530	\$25,199
Subtotal for Belvedere Rd. Canal Piping :	\$1,000,000	\$1,400,000	\$73,530	\$25,199
B04 - Bridge Modifications				
Smith Sundy Rd. over LWDD Lat. 33 Canal (PB934411)	\$600,000	\$1,750,000	\$454,489	\$341,388
Palm Beach Lakes Blvd over FEC R/R (937709)	\$6,000,000	\$6,000,000	\$1,518,876	\$332,568
Lake Osborne Dr. over Lake Bass Canal (PB934354)	\$600,000	\$1,500,000	\$383,697	\$296,360
Donald Ross Rd. over Cypress Creek (N Br) (934128)	\$900,000	\$242	\$242	\$242
Donald Ross Rd. over Cypress Creek (S Br) (934129)	\$900,000	\$242	\$242	\$242
Barwick Rd. over LWDD Lat. 30 Canal (934455)	\$600,000	\$600,000	\$2,337	\$2,337
Clint Moore Rd. over LWDD E-4 Canal (PB934426)	\$600,000	\$0	\$0	\$0
East Ocean Ave. (C-812) over Hypoluxo Island Lagoon (934347)	\$150,000	\$800,000	\$4,785	\$4,78
CR-700 over SFWMD L-13 Canal (930085)	\$200,000	\$150,000	\$59,659	\$35,942
CR-880 over SFWMD L-14 Canal @ 6 Mile Bend (930038)	\$100,000	\$500,000	\$29,928	\$20,113
Subtotal for Bridge Modifications :	\$10,650,000	\$11,300,484	\$2,454,255	\$1,033,97
308 - Bridge Replacements				
th Ave. So. over Lake Osborne (LWDD E-4 Canal)(S Br/ East bound) (934307	\$6,000,000	\$6,000,000	\$5,665,200	\$3,574,27
Florida Mango Rd. over LWDD Lat. 8 Canal (PB934338	\$700,000	\$700,000	\$697,423	\$697,16
CR 880 (Old SR 80) Over C-51 Canal (930940	\$2,700,000	\$2,700,000	\$13,710	\$13,710
Prairie Rd. over LWDD Lat. 8 Canal (PB934334)	\$600,000	\$1,008,692	\$1,008,692	\$1,008,69
Kudza Rd. over LWDD Lat. 8 Canal (934312)	\$700,000	\$835,003	\$836,595	\$835,00
Prosperity Farms Rd. over SFWMD C-17 Canal (934116)	\$2,000,000	\$8,000,000	\$515,498	\$441,59
3elvedere Rd over E-3 canal (934205 & 934206)	\$1,800,000	\$2,100,000	\$408,081	\$288,31
Nabasso Dr. over LWDD Lat. 2 Canal (934237)	\$700,000	\$700,000	\$463,401	\$349,78
Congress Ave. over PBC Lat. 2 Canal (934251)	\$800,000	\$1,200,000	\$198,364	\$132,29
Sam Senter Rd. over Ocean Canal (SFWMD Lat. 13 Canal) (934513)	\$600,000	\$600,000	\$68,277	\$40,400
Congress Ave. over LWDD Lat. 24 Canal (PB934479)	\$600,000	\$1,100,000	\$1,086,714	\$114,357
Florida Mango Rd. over LWDD Lat. 9 Canal (PB934337)	\$700,000	\$700,000	\$0	\$0
Corkscrew Blvd. over SFWMD Miami Canal (934502)	\$900,000	\$800,000	\$1,437	\$1,43
Jupiter Beach Rd. over Branch of ICWW (934125)	\$700,000	\$500,000	\$307,475	\$32,029
Summit Blvd. over C-51 Canal (934201)	\$2,000,000	\$3,000,000	\$806,291	\$46,655
Duda Rd. over SFWMD Lat. 14 Canal (Hillsboro Canal) (934519)	\$250,000 \$21,750,000	\$800,000 \$30,743,695	\$5,339 \$12,082,495	\$5,33 \$7,581,04
Subtotal for Bridge Replacements :	<i>421,100,000</i>	200,140,000	+ . 2,002,400	÷,,,,,,,,,,
C02 - CR 880 Canal Bank Stabilization	# E 000 000	¢5 000 000	¢0.040.400	\$0.007.40
CR 880 Canal Bank Stabilization	\$5,000,000 \$5,000,000	\$5,000,000 \$5,000,000	\$2,613,129 \$2,613,129	\$2,387,400 \$2,387,40 0
Subtotal for CR 880 Canal Bank Stabilization :	\$0,000,000	¥0,000,000	<i>42,010,120</i>	\$2,007,400
D02 - Drainage (Pipe Replacements)				
Sections of Kirk Road	\$500,000	\$413,014	\$413,014	\$413,014



Description	Original Budget	Amended Budget	Committed Costs	Expended Costs
	Engineering			
002 - Drainage (Pipe Replacements)				
arious other locations Countywide	\$1,600,000	\$1,600,000	\$1,038,125	\$986,30
Sections of Randolph Siding Rd.	\$600,000	\$600,000	\$101,020	\$101,02
Sections of Indiantown Road Pipe	\$200,000	\$149,566	\$149,567	\$149,56
Subtotal for Drainage (Pipe Replacements) :	\$2,900,000	\$2,762,580	\$1,701,726	\$1,649,90
004 - Drainage Improvements				
1A from US1 to Donald Ross	\$500,000	\$1,000,000	\$125,794	\$109,53
Congress Ave. north of Linton Blvd.	\$500,000	\$500,000	\$80,516	\$57,13
ustralian Ave. from Banyan St. to 45th St.	\$10,000,000	\$10,000,000	\$1,982,316	\$1,096,87
ongress Ave. @ Palm Beach Lakes	\$500,000	\$500,000	\$0	:
laverhill Rd from Lake Worth Road to 10th Ave.	\$500,000	\$500,000	\$107,010	\$97,59
eminole Colony east (Okeechobee/Military)	\$1,200,000	\$1,500,000	\$299,742	\$147,0
eminole Colony west (Okeechobee/Military)	\$1,000,000	\$1,300,000	\$148,557	\$4,9
Prange Blvd. from Seminole Pratt Whitney to Royal Palm Beach Blvd.	\$600,000	\$600,000	\$2,495	\$2,4
Subtotal for Drainage Improvements :	\$14,800,000	\$15,900,000	\$2,746,430	\$1,515,6
204 - Pathways				
lood Road from Briarlake Dr. to W. of Turnpike	\$200,000	\$477,261	\$477,261	\$477,2
elvedere Road canal piping and sidewalk addition (62nd Dr. N. to Haverhill park)	\$2,400,000	\$3,600,000	\$97,209	\$66,4
enter St. from Old Dixie Highway to Alt. A1A	\$400,000	\$740	\$740	\$7
landolph Siding Rd. from 110th Ave. N. to Jupiter Farms Rd.	\$400,000	\$400,000	\$0	
Subtotal for Pathways :	\$3,400,000	\$4,478,001	\$575,210	\$544,4
204 - Resurfacing				
Voolbright Road from Military Trail to Lawrence Road	\$1,000,000	\$792,152	\$792,153	\$792,1
lilitary Trail from PGA Blvd. to Donald Ross Rd.	\$1,800,000	\$1,576,226	\$1,576,226	\$1,576,2
tun Club Rd. from Jog Rd. to Congress Ave.	\$1,400,000	\$841,011	\$841,011	\$841,0
averhill Rd.from Okeechobee Blvd. to Roebuck Rd.	\$1,200,000	\$707,123	\$707,123	\$707,1
antana Rd. from west of SR7 to Turnpike	\$900,000	\$850,873	\$850,873	\$850,8
R A1A from Donald Ross Rd. to Marcinski	\$300,000	\$237,996	\$237,997	\$237,9
R 880	\$2,400,000	\$2,600,000	\$2,150,703	\$1,323,7
rown's Farms Road	\$1,600,000	\$1,800,000	\$1,509,258	\$1,159,2
lilitary Tr. from Hypoluxo Rd. to Lake Worth Rd.	\$2,200,000	\$1,782,687	\$1,782,688	\$1,782,6
awerence Rd. from Boynton Beach Blvd. to Lantana Rd.	\$1,600,000	\$1,691,783	\$1,691,784	\$1,691,7
orthlake Blvd. from Military Trail to Beeline Hwy.	\$1,500,000	\$1,296,344	\$1,296,344	\$1,296,3
keechobee Blvd. from Sem. Pratt Whitney Rd to Royal Palm Beach Blvd.	\$1,500,000	\$1,174,063	\$1,174,063	\$1,174,0
ilitary Trail from County Line to Palmetto Park Rd	\$900,000	\$572,987	\$572,987	\$572,9
ummit Blvd from Military Tr to Congress Ave.	\$700,000	\$574,408	\$574,408	\$574,4
ongress Ave. from Miner Rd. to south of Hypoluxo Rd.	\$600,000	\$455,403	\$455,402	\$455,4
olf Road from Military Trail to Congress Ave.	\$600,000	\$688,717	\$688,717	\$688,7
ongress Ave. from Lake Ida Rd. to Summit Dr.	\$500,000	\$498,454	\$498,453	\$498,4
annon Gate (residential roads)	\$400,000	\$238,477	\$238,478	\$238,4
uda Extension from C.R. 880 to Gator Blvd.	\$300,000	\$212,005	\$212,006	\$212,0
am Center Rd. from C.R. 880 to Gator Blvd.	\$200,000	\$181,890	\$181,890	\$181,8
ommunity Dr. from Haverhill Rd. to Military Trail	\$200,000	\$187,044	\$187,044	\$187,0
ratt Whitney Rd. from Indiantown Rd. to north County line	\$200,000	\$133,066	\$133,066	\$133,0
Id Boynton Rd. from Knuth Rd. to Congress Ave.	\$200,000	\$192,013	\$192,013	\$192,0
-	\$200,000	\$143,770	\$143,771	\$143,7

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Description	Original Budget	Amended Budget	Committed Costs	Expended Costs
	Engineering			
204 - Resurfacing				
og Road from Lake Ida Rd to Boynton Beach Blvd	\$1,800,000	\$2,191,121	\$2,191,122	\$2,191,12
W 18th St. from SR7 to Boca Rio Rd.	\$900,000	\$822,297	\$822,296	\$822,29
antana Rd from I-95 to US-1	\$500,000	\$600,000	\$2,920	\$2,92
inehurst Dr. from Lake Worth Rd. to Forest Hill Blvd.	\$500,000	\$536,328	\$536,328	\$536,32
og Rd. from Summit Blvd to Gun Club Rd.	\$400,000	\$415,825	\$432,763	\$415,82
rederick Small Rd from Central Blvd. to Military Trail	\$300,000	\$287,784	\$287,783	\$287,78
Voolbright Rd. from Lawerence Rd to Congress Ave.	\$200,000	\$199,335	\$199,335	\$199,3
rederick Small Rd. from Military Trail to Palmwood Rd.	\$200,000	\$270,040	\$270,040	\$270,04
lorthtree (residential roads)	\$200,000	\$195,062	\$195,061	\$195,0
yons Rd from Hillsboro Canal to Boca Lago Blvd.	\$1,000,000	\$724,668	\$724,668	\$724,6
ake Ida Rd from Congress Ave to Swinton Ave.	\$700,000	\$1,200,000	\$718,003	\$718,00
keechobee Blvd from Royal Palm Beach Blvd. to Wildcat Way	\$700,000	\$629,632	\$629,632	\$629,6
ligh Ridge Road from Hypoluxo Rd to Lake Osbourne Dr	\$400,000	\$378,459	\$378,460	\$378,4
entral Blvd. from Indian Creek Parkway to Indiantown Rd.	\$300,000	\$299,984	\$299,985	\$299,9
oca Rio Rd. from S.W. 18th St. to Glades Rd.	\$300,000	\$300,000	\$295,485	\$4
rosperity Farms Rd. from Northlake Blvd. to Alamanda Dr.	\$200,000	\$199,084	\$199,083	\$199,0
eacrest Blvd from Gulfstream Blvd. to Hypoluxo Rd.	\$2,400,000	\$2,700,000	\$2,108,325	\$2,108,3
lypoluxo Rd. from Military Trail to U.S. 1	\$1,400,000	\$1,568,623	\$1,568,623	\$1,568,6
ongress Ave. from Palm Beach Lakes to 45th St.	\$1,000,000	\$1,250,000	\$901,675	\$1,6
elvedere Rd. from Benoist Farms to Jog Rd.	\$900.000	\$916,387	\$916,343	\$916,3
l Clair Ranch Rd from Lake Ida Rd. to Woolbright Rd.	\$800,000	\$642,625	\$642,625	\$642,6
restwood Blvd. from Folsom Rd. to Okeechobee Blvd.	\$700,000	\$649,276	\$649,276	\$649,2
/oolbright Rd. from Congress Ave to Federal Hwy.	\$600,000	\$928,671	\$928,671	\$928,6
bisom Rd from Crestwood Bivd. to Okeechobee Bivd.	\$300,000	\$298,537	\$298,538	\$298,5
atton Hwy. from Gator Blvd. to State Rd 80	\$300,000	\$229,379	\$227,086	\$227,0
antana Rd. from Fla. Turnpike to Hagen Ranch Rd	\$300,000	\$335,440	\$335,440	\$335,4
arden Rd. from Bee Line Hwy. to Investment Ln.	\$300,000	\$1,000,000	\$24,158	\$13,0
urlee Rd. from State Rd 80 to West Sugar House Rd.	\$200,000	\$128,137	\$128,137	\$128,1
avis Road from Melaleuca Ln. to Lake Worth Rd.	\$200,000	\$242	\$242	\$2
almetto Park Rd. from Glades Rd. to Crawford Blvd.	\$3,700,000	\$4,800,000	\$4,682,279	\$3,994,5
pg Rd. from Linton Blvd to Lake Ida Rd	\$800,000	\$1,400,000	\$1,367,393	\$1,367,3
0 No. Irom Linen Dive to Lake to No.	\$700,000	\$1,400,000	\$978,677	\$978,6
og Rd. from Glades Rd. to Yamato Rd.	\$700,000	\$700,000	\$393,070	\$393,0
alm Beach Lakes Blvd. from I-95 to U.S. 1	\$700,000	\$1,600,000	\$990,746	\$990,74 \$670,4
elvedere Rd. from Jog Rd. to Haverhill Rd.	\$600,000	\$800,000	\$679,165	\$679,1
/estgate Ave. from Military Trail to Congress Ave.	\$500,000	\$750,000	\$341,544	\$278,1
alm Beach Lakes Blvd. from Okeechobee Blvd. to I-95	\$400,000	\$900,000	\$629,354	\$629,3
W. 8th St. from S.W. 65th Ave. to Boca Rio Rd.	\$400,000	\$500,000	\$461,695	\$405,1
andy Run Rd. from 120th Place N. to Jupiter Farms Rd.	\$300,000	\$312,365	\$312,365	\$312,3
rosperity Farms Rd. from Hood Rd. to Donald Ross Rd.	\$300,000	\$262,941	\$262,941	\$262,9
pers Glen Blvd. from Jog Rd. to Military Trail	\$200,000	\$500,000	\$395,314	\$395,3
a Mango Rd. from Belvedere Rd. to N. of Old Okeechobee Rd.	\$200,000	\$270,000	\$189,784	\$1,7
intana Rd. from Hagen Ranch Rd. to I-95	\$2,000,000	\$3,280,000	\$6,070	\$6,0
odgers Rd. from County line to Miami Canal Rd.	\$500,000	\$570,000	\$498,870	\$87
range Blvd. from Seminole Pratt Whitney Rd. to Coconut Rd.	\$500,000	\$840,000	\$1,282	\$1,28
ld Boynton Rd. from Military Trail to Knuth Rd.	\$500,000	\$650,000	\$626,933	\$579,6
averhill Rd. from Roebuck Rd. to 45th St.	\$500,000	\$720,000	\$719,421	\$1,2



Description	Original Budget	Amended Budget	Committed Costs	Expended Costs
	Engineering			
R04 - Resurfacing				
oca Del Mar (Powerline to Palmetto)	\$400,000	\$450,000	\$412,342	\$362,84
0Th Ave N. from Congress Ave. to I-95	\$400,000	\$640,000	\$639,096	\$1,19
irk Rd. from Meleleuca Ln. to Purdy Ln.	\$400,000	\$600,000	\$916	\$91
Congress Ave. from Okeechobee Blvd. to Palm Beach Lakes Blvd.	\$400,000	\$580,000	\$578,620	\$1,02
Center St. from Indiantown Rd. to Alt A-1-A	\$300,000	\$0	\$0	
lexander Run from Randolph Siding Rd. to Indiantown Rd.	\$300,000	\$300,000	\$300,000	\$300,0
Id Dixie Hwy. from Alt A-1-A to County Line Rd.	\$300,000	\$500,000	\$763	\$7
abit Rd. from Dead End to N.W. Ave G	\$200,000	\$340,000	\$519	\$5
ildorado Dr. from Pee Hokey Dr. to Muck City Rd.	\$200,000	\$41,770	\$41,769	\$41,7
eville St. from Pee Hokey Dr. to Muck City Rd.	\$200,000	\$50,186	\$50,185	\$50,1
oe Louis Blvd. from Dead End to Muck City Rd.	\$200,000	\$48,191	\$48,190	\$48,1
odgers Rd. from County line to E. 1.5 miles	\$200,000	\$0	\$0	
ustralian Ave. from 45th St. to Blue Heron Blvd.	\$200,000	\$800,000	\$798,643	\$1,3
idian / Scott / Spafford from Okeechobee Blvd. to Gardinia Ave.	\$200,000	\$240,000	\$366	\$3
ake Ridge Blvd. from State Rd. 7 to Yamato Rd.	\$200,000	\$260,000	\$0	
oca Chase Dr. from Waterberry Dr. to State Rd. 7	\$200,000	\$530,000	\$0	
lavor Pict Rd. from Jog Rd. to Military Trail	\$200,000	\$500,000	\$0	
ongress Ave. from Clint Moore Rd. to Lake Ida Rd.	\$2,400,000	\$3,300,000	\$0	
ilitary Trail from Palmetto Park Rd to Clint Moore Rd.	\$2,300,000	\$3,100,000	\$2,992,419	\$2,593,5
luck City Rd. from S.R. 700 to State Market Rd.	\$800,000	\$950,000	\$0	
.W. 18th St. from Boca Rio Rd. to Military Trail	\$700,000	\$1,300,000	\$0	
eminole Manor (residential roads)	\$500,000	\$700,000	\$0	
am Estates (residential roads)	\$500,000	\$650,000	\$0	
oyal Palm Beach Blvd. from 40th St. to Persimmon Blvd.	\$400,000	\$500,000	\$0	
og Rd. from Forest Hill Blvd. to Summit Blvd.	\$400,000	\$700,000	\$0	
resthaven Blvd. from Jog Rd. to Military Trail	\$300,000	\$600,000	\$0	
akes of Boca Raton (residential roads)	\$200,000	\$800,000	\$0	
itta Rd. from Dead End to Corkscrew Blvd.	\$200,000	\$200,000	\$0	
urdy Ln. from E-3 Canal to Kirk Rd.	\$200,000	\$400,000	\$0	
lanchette Trail from Lake Worth Rd. to Arrowhead Dr.	\$200,000	\$200,000	\$0	
ioneer Rd. from Dead End to Jog Rd.	\$200,000	\$250,000	\$0	
ubtotal for Resurfacing :	\$67,700,000	\$78,710,881	\$55,001,292	\$47,880,9
08 - Signals and Signal Systems				
oynton Beach Blvd. & Seacrest Blvd.	\$400,000	\$650,000	\$72,176	\$14,9
lue Heron Blvd. & Riviera FS # 2	\$400,000	\$18,572	\$18,574	\$18,5
ideo Detection (80 +/- intersection)	\$1,300,000	\$1,300,000	\$199,458	\$199,4
e Chalet Blvd. & Military Trail	\$400,000	\$550,000	\$88,677	\$45,1
lantic Avenue & Hamlet Drive	\$400,000	\$400,000	\$670	\$6
5th Street (Military Tr. to Broadway)	\$400,000	\$400,000	\$670	\$6
ypoluxo Road & Military Trail	\$400,000	\$650,000	\$149,739	\$70,5
ld Boynton & Military Trail	\$400,000	\$484	\$484	\$4
ummit Blvd. & Haverhill Road	\$400,000	\$550,000	\$110,946	\$47,6
antana Road & Congress Avenue	\$400,000	\$650,000	\$136,108	\$39,4
oynton Beach Blvd. & Military Trail	\$400,000	\$400,000	\$794	\$7
R 7 (Glades to SW 18th Avenue)	\$300,000	\$300,000	\$555	\$5
bynton Beach Blvd. (SR7 to I-95)	\$500,000	\$500,000	\$0	



15h.Stend Armanic Arema5500,003500,00610950Cancels its Birk Kays Rad & Millary Trail5400,005450,0006400,00640Cancels Ire Birk Karell Read Birling Trail5600,0005500,0006400,000640School Concels Birling Karell Read Birling Trail5500,0005500,0005500,0006400,000School Concels Birling Karell Read Birling Trail5500,0005500,0005500,0006500,000School Concels System Upgrade5500,0005500,0006500,0006500,0006500,000School Concels System Upgrade5500,0005500,0006500,0006500,0006500,000School Concels System Upgrade5500,0005500,0006500,0006500,0006500,000School Concels System Upgrade5510,000,000551,000,000551,000,000551,000,000551,000,000School Concels System Upgrade5510,000,000551,000,000551,000,000551,000,000551,000,000School Concels System Upgrade5510,000551,000,000551,000,000551,000,000551,000,000551,000,000School Concels System Upgrade5510,000551,000,000551,000,000551,000,000551,000,000551,000,000School Concels System Upgrade5510,0005510,0005510,0005510,0005510,0005510,0005510,000School Concels System Upgrade5510,0005510,0005510,0005510,0005510,0005510,0005510,0005510,0005510,0005510,0005510,0005510,000 <th>Description</th> <th>Original Budget</th> <th>Amended Budget</th> <th>Committed Costs</th> <th>Expended Costs</th>	Description	Original Budget	Amended Budget	Committed Costs	Expended Costs
15h.Stend Armanic Arema5500,003500,00610950Cancels its Birk Kays Rad & Millary Trail5400,005450,0006400,00640Cancels Ire Birk Karell Read Birling Trail5600,0005500,0006400,000640School Concels Birling Karell Read Birling Trail5500,0005500,0005500,0006400,000School Concels Birling Karell Read Birling Trail5500,0005500,0005500,0006500,000School Concels System Upgrade5500,0005500,0006500,0006500,0006500,000School Concels System Upgrade5500,0005500,0006500,0006500,0006500,000School Concels System Upgrade5500,0005500,0006500,0006500,0006500,000School Concels System Upgrade5510,000,000551,000,000551,000,000551,000,000551,000,000School Concels System Upgrade5510,000,000551,000,000551,000,000551,000,000551,000,000School Concels System Upgrade5510,000551,000,000551,000,000551,000,000551,000,000551,000,000School Concels System Upgrade5510,000551,000,000551,000,000551,000,000551,000,000551,000,000School Concels System Upgrade5510,0005510,0005510,0005510,0005510,0005510,0005510,000School Concels System Upgrade5510,0005510,0005510,0005510,0005510,0005510,0005510,0005510,0005510,0005510,0005510,0005510,000 <th></th> <th>Engineering</th> <th></th> <th></th> <th></th>		Engineering			
Cancesse Bind & Jog Pood940000940000940000940000900Danals Read & Millary Trail9400.0008800.000600600Oeschebe Bold & Havenill Read8000.0008800.000600600Pers Hill Bind (Subme Bud, Le) Bij)8500.0008500.0008400.000600600Shood Zoo Syntee Huld Inite (Subme Hyllarey Trail9400.0008400.000600600600N Alancia Avenue (Hysrafe & Congress Are)9400.0008400.00081.800.000	S08 - Signals and Signal Systems				
Decide Recai & Milliny Trail\$400,000\$600,000\$600,000\$600,000\$600,000Cheerstwike Blut & Milliny Trail\$600,000\$600,	15th Street & Tamarind Avenue	\$500,000	\$500,000	\$0	\$0
Oweedbork & Mixeny TraidM0000M000M00M00Oweedbork & Havenhi Road45000,0005500,000800100Event Hi Bhrd, (Sambork But Loh?)5500,0005500,0005467,7795477,7805477,780Shool Zoo System Ugarde5500,2005467,7795477,7805477,7805477,780Allenti, Avenue K Ivene Ra Ito Congress Avenue510,800,0005467,7795477,7805477,780Allenti, Avenue K Ivene Ra Ito Congress Avenue510,800,000510,850,80051,852,84Shool Zoo System Ra Ito Congress Avenue51,850,80051,852,8605282,123Shool Zoo System Ra Ito Congress Avenue51,850,80051,852,8605282,123Shool Zoo System Ra Ito Congress Avenue51,850,80051,852,8605282,123Shool Zoo System Ra Ito Congress Avenue51,850,90051,852,8605282,123Shool Zoo System Ra Ito Congress Avenue51,800,0005300,0005282,12358,000Shool Zoo System Ra Ito Congress Avenue51,800,0005300,0005282,12358,000Shool Zoo System Ra Ito Congress Avenue51,800,00053,000,00053,00053,00053,000Shool Zoo System Ra Ito Congress Avenue51,800,00053,00053,00053,00053,000Shool Zoo System Ra Ito Congress Avenue51,800,00053,00053,00053,00053,000Shool Zoo System Ra Ito Congress Avenue51,800,00053,00053,00053,00053,000Shool Zoo System Ra Ito Congress Avenue51,800,00053,0	Cascades Isle Blvd. & Jog Road	\$400,000	\$450,000	\$0	\$0
Oweedbook but A Howshil Read150000150000100100Forest Hill Rud, (South Shar Bhut, Io L4S)55000005500000500500500School Zoon System Ugarade5500,0005400,000 <td< td=""><td>Donald Ross Road & Military Trail</td><td>\$400,000</td><td>\$650,000</td><td>\$0</td><td>\$0</td></td<>	Donald Ross Road & Military Trail	\$400,000	\$650,000	\$0	\$0
Forest Hill Bird. (South Shore Bird. to PS)5500,0005500,0	Okeechobee Blvd. & Military Trail	\$600,000	\$600,000	\$0	\$0
Instry along US-11Daka Highway5500,0005500,000500500500School Soytem Ugyone K1, ocongress Ava)4400,0004400,0004500,000500500Subbla Iso Signals and Signal Systems :110.660,000\$11.966,000\$11.966,000\$11.966,000\$11.966,000\$11.966,000School Signals and Signal Systems :110.660,000\$11.960,000\$11.960,000\$11.925,964\$16.900Start Lighting LED Replacements Countywide FY18\$19.600,000\$11.800,000\$11.800,000\$18.900,000 <t< td=""><td>Okeechobee Blvd. & Haverhill Road</td><td>\$500,000</td><td>\$500,000</td><td>\$0</td><td>\$0</td></t<>	Okeechobee Blvd. & Haverhill Road	\$500,000	\$500,000	\$0	\$0
School Zone System Upgrade5500.000497,779497,720497,720Attomic A Milling Tail3400.0003030Nutheric Avenue (Lyones Atto Congress Ave)510.000,000\$11.366.35\$127.622State Lighting ED Replacements Countywide PY1851,950.000\$11.960.000\$222.212\$80.000Bevolutging ED Replacements Countywide PY1851,950.000\$220.212\$80.000Bevolutging ED Replacements Countywide PY10\$81.000\$140.000\$914\$91.950.000Bevolutging ED Replacements Countywide PY20\$12.000\$12.000\$914\$91.950.000Sine Castle\$100.000\$130.000\$914\$91.950.000\$91.953.000Sine Castle\$100.000\$12.000\$130.000\$91.953.000\$91.953.000Sine Lighting ED Replacements Countywide PY20\$12.000\$10.000\$93.000\$93.000Sine Lighting ED Replacements Countywide PY21\$10.000\$140.000\$93.000\$93.000Southers Realt Hydpolico IN of Like Verb Rd.1\$100.000\$140.000\$10.000\$10.000\$93.000Sine Lighting ED Replacements Countywide PY23\$100.000\$140.000\$10.000\$0.000\$0.000Sine Lighting ED Replacements Countywide PY24\$810.000\$100.000\$10.000\$0.000Sine Lighting ED Replacements Countywide PY24\$810.000\$100.000\$10.000\$20.216Sine Lighting ED Replacements Countywide PY24\$810.000\$100.000\$20.216\$10.000Sine Lighting ED Replacements Countywide PY24\$810.0	Forest Hill Blvd. (South Shore Blvd. to I-95)	\$500,000	\$500,000	\$0	\$0
Alanic Arena, & Milkay Trail\$400,000\$400,000\$50\$50W. Altanic Arena, (Lyans Rd. Decragresa Are)\$10,400,000\$11,466,380\$17,266,20\$93,772Stabilation Signalis and Signal Systems :\$10,400,000\$11,860,000\$11,825,986\$522,123Stabilation Signalis and Signalis Commyode FY18\$1,850,000\$18,0000\$51,825,964\$814Stabudation Signalis ED Replacements Countywde FY19\$220,000\$180,000\$518,0000\$518,000\$508,000\$518,000\$500,000	Mostly along US-1/Dixie Highway	\$500,000	\$500,000	\$0	\$0
W. Alartic Avenue (Lyons Rd. io Congress Ave)\$400,000\$400,000\$511,346,35\$51,776,852\$593,776,852Sturbet LightingShere Lighting LED Replacements Countywide PY19\$820,000\$11,900,00\$18,000\$252,123\$8,000Baveder Intone\$180,000\$180,000\$252,123\$8,000\$262,123\$8,000Baveder Intone\$180,000\$180,000\$252,123\$8,000\$262,123\$8,000Baveder Intone\$180,000\$180,000\$180,000\$262,123\$8,000Since Lighting LED Replacements Countywide PY10\$212,000\$180,000\$180,000\$180,000Since Lighting LED Replacements Countywide PY21\$180,000\$180,000\$180,000\$301\$301Since Lighting LED Replacements Countywide PY23\$180,000\$180,000\$180,000\$301\$301Since Lighting LED Replacements Countywide PY23\$180,000\$180,000\$180,000\$100,000	School Zone System Upgrade	\$500,000	\$497,779	\$497,780	\$497,780
Subtolat for Signals and Signal Systems :\$10,800,00\$11,366,835\$12,76,822\$99,87,712Street Lighting LED Replacements Countywide FY18\$1,800,00\$1,800,00\$11,800,00\$2,820,213\$58,000Belvoorn Homes\$1800,00\$1800,00\$2,800,00\$2,820,213\$58,000Belvoorn Homes\$1800,00\$1800,00\$2,800,00\$2,820,213\$58,000Belvoorn Homes\$1800,00\$1800,00\$2,800,00\$2,810,00\$2,810,00Steet Lighting LED Replacements Countywide FY21\$2,180,000\$180,000\$180,00\$18,000Steet Lighting LED Replacements Countywide FY21\$2,180,000\$180,000\$18,00\$33,33\$33,33Steet Lighting LED Replacements Countywide FY21\$180,000\$180,000\$18,00\$33,33\$33,33Steet Lighting LED Replacements Countywide FY22\$180,000\$180,000\$18,00\$18,00\$18,00Steet Lighting LED Replacements Countywide FY24\$180,000\$180,000\$18,000\$100,000\$100,000\$100,000\$100,000\$100,000\$100,000\$100,000\$100,000\$2,75,841\$2,80,804Steet Lighting LED Replacements Countywide FY24\$180,000\$100,000\$100,000\$2,75,841\$2,80,804\$100,000\$2,75,841\$2,80,804Steet Lighting LED Replacements Countywide FY24\$100,000\$100,000\$2,75,841\$2,80,804\$2,80,804\$100,000\$2,75,841\$2,80,804Steet Lighting LED Replacements Countywide FY24\$100,000\$100,000\$406,778\$2,80,80	Atlantic Avenue & Military Trail	\$400,000	\$400,000	\$0	\$0
Starter Starter Starter Starter Starter Starter Lighting LED Replacements Countywide FY18 \$1,850,000 \$1,850,000 \$282,123 \$8,008 Betred torting Starter \$180,000 \$51,000 \$202,123 \$8,008 Betred torting \$180,000 \$180,000 \$202,123 \$8,008 Betred torting \$180,000 \$180,000 \$201 \$291 Street Lighting LED Replacements Countywide FY20 \$12,000 \$130,000 \$301 \$3031 Street Lighting LED Replacements Countywide FY21 \$2,180,000 \$180,000 \$300 \$301 \$301 Street Lighting LED Replacements Countywide FY22 \$180,000 \$180,000 \$3031 \$3033 \$3333 \$3333 <td>W. Atlantic Avenue (Lyons Rd. to Congress Ave)</td> <td>\$400,000</td> <td>\$400,000</td> <td>\$0</td> <td>\$0</td>	W. Atlantic Avenue (Lyons Rd. to Congress Ave)	\$400,000	\$400,000	\$0	\$0
Street Lighting LED Replacements Countywide FY18 \$1,950,000 \$1,950,000 \$1,825,966 9626,154 Street Lighting LED Replacements Countywide FY19 \$820,000 \$820,000 \$820,000 \$226,123 \$6,000 Beivederer Homes \$180,000 \$180,000 \$12,000 \$210,000 \$211 \$251 Street Lighting LED Replacements Countywide FY20 \$12,000 \$210,000 \$130,048 \$818,000 Street Lighting LED Replacements Countywide FY20 \$12,000 \$210,000 \$313,048 \$1818,000 Street Lighting LED Replacements Countywide FY20 \$180,000 \$180,000 \$333 \$333 Street Lighting LED Replacements Countywide FY22 \$840,000 \$180,000 \$333 \$333 Street Lighting LED Replacements Countywide FY23 \$18,0000 \$18,0000 \$10,000<	Subtotal for Signals and Signal Systems :	\$10,800,000	\$11,366,835	\$1,276,632	\$936,712
Street Lighting LED Replacements Countywide PY19 \$82,00000 \$82,0000 \$82,00	S14 - Street Lighting				
Betveetere Homes\$180,000\$180,000\$191,000\$191,41\$191,41Sine Lighting LED Replacements Countywide FV20\$12,000\$140,000\$404,41Street Lighting LED Replacements Countywide FV21\$2,180,000\$500,000\$403,71SR-7 High Mast Towers Rehab (Hypokuxo to N. Ol Lake Worth Rd.)\$600,000\$180,000\$303\$837Street Lighting LED Replacements Countywide FV22\$180,000\$180,000\$180,000\$303\$333Street Lighting LED Replacements Countywide FV22\$180,000 <td< td=""><td>Street Lighting LED Replacements Countywide FY18</td><td>\$1,950,000</td><td>\$1,950,000</td><td>\$1,825,986</td><td>\$625,154</td></td<>	Street Lighting LED Replacements Countywide FY18	\$1,950,000	\$1,950,000	\$1,825,986	\$625,154
Sear Casile\$180,00\$180,00\$291\$291Street Lighting LED Replacements Countywide FY21\$2,180,000\$2,180,000\$2,180,000\$2,180,000SR-1 High Mast Towers Rehab (Hyoloto to N of Lake Worth Rd.)\$80,000\$500,000\$500,000\$533Southern Blud. Pines / Wallis Rd. west\$180,000\$180,000\$180,000\$133Street Lighting LED Replacements Countywide FY23\$1,830,000\$180,000\$1,630Street Lighting LED Replacements Countywide FY23\$1,830,000\$180,000\$10Street Lighting LED Replacements Countywide FY24\$160,000\$180,000\$10Street Lighting LED Replacements Countywide FY24\$180,000\$180,000\$10\$0Street Lighting LED Replacements Countywide FY24\$10,027,000\$10,000\$10\$0Street Lighting LED Replacements Countywide FY24\$10,027,000\$10,000\$10,000\$0\$0Street Lighting Tri Hypoluxo Rd.)\$0\$10,000\$10,000\$10,000\$493,511\$389,536Stections of Congress Avenue\$10,000\$500,000\$493,511\$389,536\$37,500Sections of Congress Avenue\$100,000\$100,000\$76,915\$47,104Sections of Coll thice Road\$100,000\$100,000\$24,508\$24,508Sections of Coll thice Road\$100,000\$100,000\$31,477\$31,477Sections of Coll thice Road\$100,000\$20,000\$24,508\$24,508Sections of Coll thice Road\$100,000\$20,000\$24,508\$24,508<	Street Lighting LED Replacements Countywide FY19	\$820,000	\$820,000	\$262,123	\$8,008
Street Lighting LED Replacements Countywide FY20\$12,000\$12,000\$130,468\$494Street Lighting LED Replacements Countywide FY21\$2,180,000\$500,000\$503,70\$837Str. T High Mest Tovers Rehab (Hypoluxo to N, of Lake Worth Rd.)\$500,000\$500,000\$503,70\$833Street Lighting LED Replacements Countywide FY22\$400,000\$180,000\$1,54\$1,530Street Lighting LED Replacements Countywide FY23\$1,830,000\$1,800,000\$1,65\$1,600Street Lighting LED Replacements Countywide FY24\$1,800,000\$180,000\$00\$0\$0Street Lighting LED Replacements Countywide FY24\$160,000\$16,000\$00\$0\$0\$0Street Lighting LED Replacements Countywide FY24\$160,000\$100,000\$27,548\$250,040\$0\$0Street Lighting LED Replacements Countywide FY24\$100,000\$100,000\$27,548\$250,040\$0	Belvedere Homes	\$180,000	\$180,000	\$914	\$914
Street LightingLED Replacements Countywide FY21\$2,180,000\$2,180,000\$130,468\$818,861SR-7. High Mast Towers Rehab (Hypoluxo to N. of Lake Worth Rd.)\$500,000\$8837\$8837Southern Bird, Pines / Wallis Rd. west\$180,000\$180,000\$301\$501Linestone Creek\$180,000\$180,000\$1,554\$1,554Street Lighting LED Replacements Countywide FY22\$4840,000\$180,000\$0\$0Street Lighting LED Replacements Countywide FY23\$180,000\$180,000\$10\$0\$0Street Lighting LED Replacements Countywide FY24\$815,000\$180,000\$0\$0\$0\$0Street Lighting LED Replacements Countywide FY24\$815,000\$180,000\$2,7,584\$2,6,0,44Street Lighting Ter Reglacements Countywide FY24\$10,027,000\$10,133,000\$2,7,584\$2,6,0,44Street Lighting Ter Street Ter Street Lighting Ter Street Street Lighting Ter Street Stre	San Castle	\$180,000	\$180,000	\$291	\$291
SR-7 High Mast Towers Rehab (Hypoluxo to N of Lake Worth Rd.)\$500,000\$500,000\$600,	Street Lighting LED Replacements Countywide FY20	\$12,000	\$12,000	\$494	\$494
Southam Blvd. Pines / Wallis Rd. west:\$180,000\$180,000\$180,000\$333\$331Limestone Creek\$180,000\$180,000\$180,000\$13,33\$333Street Lighting LED Replacements Countywide FY23\$1,830,000\$180,000\$180,000\$160,000\$0\$0Street Lighting LED Replacements Countywide FY24\$180,000\$180,000\$100,000\$0\$0\$0Street Lighting LED Replacements Countywide FY24\$180,000\$160,000\$0\$0\$0\$0Street Lighting LED Replacements Countywide FY24\$100,270\$101,30,000\$27,584\$27,584\$26,034Street Lighting :\$100,270\$100,30,000\$27,584\$27,584\$26,034\$30,000\$100,000\$27,584\$28,054Stolota for Street Lighting :\$100,270,000\$100,000\$24,508\$137,360\$26,054\$137,360Sections of Jog Road\$00,000\$500,000\$500,000\$24,508\$24,508\$24,508Sections of Congress Avenue\$500,000\$100,000\$10,000\$13,747\$31,747Sections of Child Havy,\$250,000\$20,000\$28,664\$28,664\$28,664Sections of Child Havy,\$200,000\$100,000\$47,104\$47,104Sections of Child Havy,\$200,000\$200,000\$28,664\$28,664Sections of Child Havy,\$200,000\$200,000\$31,747\$31,747Sections of Child Havy,\$200,000\$200,000\$28,664\$28,664Sections of Child Havy,\$	Street Lighting LED Replacements Countywide FY21	\$2,180,000	\$2,180,000	\$130,468	\$81,681
Linestone Creek\$180,000\$180,000\$333\$333Street Lighting LED Replacements Countywide FY22\$840,000\$840,000\$1,564\$1,554Street Lighting LED Replacements Countywide FY24\$180,000\$10,000\$0\$0Ranch Haven/Liaura Lane\$180,000\$180,000\$10\$0\$0Street Lighting LED Replacements Countywide FY24\$815,000\$180,000\$20\$0\$0Pleasant Ridge\$180,000\$100,000\$22,584\$26,034\$26,034Street Lighting :\$100,077,000\$10,133,000\$22,584\$26,034Stotoat for Street Lighting :\$100,077,000\$10,0300\$22,584\$26,034Stotoat for Street Lighting :\$100,000\$100,000\$10,000\$10,000\$10,000Sections of Jog Raad\$500,000\$500,000\$403,511\$309,586Sections of Congress Avenue\$500,000\$500,000\$241,508\$241,508Sections of Congress Avenue\$500,000\$100,000\$241,508\$241,508Sections of Congress Avenue\$500,000\$100,000\$241,508\$242,604Sections of Line May, Section Solution Road\$100,000\$100,000\$241,508\$242,604Sections of Line May, Section Solution Road\$500,000\$200,000\$241,508\$242,604Sections of Line May, Section Solution Road\$100,000\$100,000\$241,508\$242,604Sections of Line May, Section Solution Road\$500,000\$200,000\$242,502\$22,522\$22,522 <td< td=""><td>SR-7 High Mast Towers Rehab (Hypoluxo to N. of Lake Worth Rd.)</td><td>\$500,000</td><td>\$500,000</td><td>\$837</td><td>\$837</td></td<>	SR-7 High Mast Towers Rehab (Hypoluxo to N. of Lake Worth Rd.)	\$500,000	\$500,000	\$837	\$837
Stret Lighting LED Replacements Countywide FY22\$840,000\$840,000\$1,554\$1,554Stret Lighting LED Replacements Countywide FY23\$1,830,000\$1,830,000\$00\$00Stret Lighting LED Replacements Countywide FY24\$180,000\$180,000\$180,000\$00\$00Pleasant Ridge\$180,000\$180,000\$180,000\$27,584\$26,034Stret Lighting :\$10,027,000\$10,133,000\$27,584\$26,034Stotoal for Street Lighting :\$10,027,000\$10,133,000\$405,478\$137,860Sections of Jog Road\$900,000\$900,000\$405,478\$137,860Sections of Corgress Avenue\$500,000\$500,000\$405,478\$137,860Sections of Corgress Avenue\$100,000\$100,000\$405,478\$137,860Sections of Link More Road\$100,000\$100,000\$41,514\$471,04Sections of Link More Road\$100,000\$100,000\$241,503\$495,692Sections of Link More Road\$100,000\$100,000\$41,104\$471,104Sections of Link More Road\$500,000\$200,000\$28,664\$28,664Sections of Link More Road\$500,000\$200,000\$241,503\$200,000Sections of Link More Road\$100,000\$100,000\$41,104\$471,104Sections of Link More Road\$500,000\$200,000\$28,664\$28,664Sections of Link More Road\$300,000\$200,000\$248,553\$200,111Sections of Link More Road\$300,000\$300,000\$31	Southern Blvd. Pines / Wallis Rd. west	\$180,000	\$180,000	\$301	\$301
Street Lighting LED Replacements Countywide FY23\$1,830,000\$1,830,000\$1,830,000\$1,830,000\$1,800,000\$2,900,000<	Limestone Creek	\$180,000	\$180,000	\$333	\$333
Ranch Haverlaura Lane \$180,000 \$180,000 \$180,000 \$180,000 \$180,000 \$00 \$00 Street Lighting LED Replacements Countywide FY24 \$815,000 \$815,000 \$180,000 \$00 \$00 \$00 Pleasant Ridge \$180,000 \$180,000 \$180,000 \$27,584 \$26,034 Subtotal for Street Lighting : \$10,027,000 \$10,133,000 \$22,50,866 \$745,6602 Stef- Striping \$10,027,000 \$900,000 \$405,478 \$330,7360 Sections of Jog Road \$900,000 \$900,000 \$405,478 \$313,7360 Sections of Congress Avenue \$500,000 \$500,000 \$405,478 \$241,508 Sections of Gateway Blvd. \$100,000 \$500,000 \$241,508 \$244,508 Sections of Congress Avenue \$100,000 \$100,000 \$31,747 \$31,747 Sections of Congress Avenue \$200,000 \$220,000 \$28,664 \$226,644 Sections of Clint Moore Road \$100,000 \$407,104 \$474,508 \$260,644 Sections of Clint Moore Road \$200,	Street Lighting LED Replacements Countywide FY22	\$840,000	\$840,000	\$1,554	\$1,554
Street Lighting LED Replacements Countywide FY24\$815,000\$815,000\$815,000\$0\$0Pleasant Ridge\$180,000\$180,000\$100,000\$27,584\$260,34StP-7 (Whitehorse Dr. to Hypoluxo Rd.)\$100,27,000\$101,33,000\$22,50,886\$745,602Stelons of Jog Road\$900,000\$900,000\$900,000\$405,478\$389,536Sections of Jog Road\$900,000\$900,000\$405,478\$339,536Sections of Congress Avenue\$500,000\$500,000\$241,508\$241,508Sections of Gaeway Bivd.\$100,000\$100,000\$61,177\$31,1747Sections of Gaeway Bivd.\$100,000\$100,000\$28,664\$28,664Sections of Idi Dikie Hwy.\$100,000\$100,000\$47,104\$47,104Sections of Clint Moore Road\$100,000\$100,000\$28,645\$49,860Sections of Palm Beach Lakes Bivd.\$50,000\$200,000\$28,645\$200,911Sections of Hamer Road\$300,000\$100,000\$47,104\$47,104Sections of Hamer Road\$50,000\$50,000\$28,645\$200,911Sections of Palm Beach Lakes Bivd.\$50,000\$50,000\$29,252\$22,525Sections of Hamer Road\$300,000\$100,000\$100,533\$80,057Sections of Hamer Road\$275,000\$275,000\$24,553\$80,057Sections of Hamer Road\$275,000\$275,000\$43,333\$403,333Sections of Hamer Road\$275,000\$275,000\$43,333\$403,333	Street Lighting LED Replacements Countywide FY23	\$1,830,000	\$1,830,000		
Pleasant Ridge\$180,000\$180,000\$180,000\$0\$0SR-7 (Whitehorse Dr. to Hypoluxo Rd.)\$0\$10,000\$10,133,000\$27,584\$260,345Subtotal for Street Lighting :\$10,027,000\$10,133,000\$2,250,886\$745,602S16 - Striping\$900,000\$900,000\$409,511\$389,536Sections of Jog Road\$900,000\$900,000\$405,478\$137,860Sections of Corgress Avenue\$500,000\$500,000\$241,508Sections of Corgress Avenue\$100,000\$100,000\$76,915Sections of Corgress Avenue\$100,000\$100,000\$11,747Sections of Old Dikie Hwy.\$250,000\$260,000\$28,664Sections of Old Dikie Hwy.\$250,000\$200,000\$84,559Sections of Old Dikie Hwy.\$200,000\$100,000\$47,104Sections of Old Dikie Hwy.\$200,000\$200,000\$244,508Sections of Old Dikie Hwy.\$200,000\$200,000\$248,664Sections of Old Dikie Hwy.\$200,000\$200,000\$248,659Sections of Old Dikie Hwy.\$200,000\$200,000\$248,659Sections of Palm Beach Lakes Blvd.\$500,000\$500,000\$248,559Sections of Palm Beach Lakes Blvd.\$300,000\$400,000\$248,559Sections of Hwarehill Road\$200,000\$275,000\$105,303\$80,057Sections of Hwarehill Road\$275,000\$275,000\$101,533\$101,533Sections of Indiantown Road Striping\$275,000\$275,000\$183	Ranch Haven/Laura Lane	\$180,000	\$180,000	\$0	\$0
SR-7 (White-brase Dr. to Hypoluxo Rd.)\$0\$10,600\$27,504\$26,034Subtotal for Street Lighting :\$10,027,000\$10,133,000\$2,250,866\$745,602Sections of Jog Road\$900,000\$900,000\$900,000\$405,478\$389,536Sections of Military Trail\$700,000\$700,000\$405,478\$137,360Sections of Gateway Blvd.\$100,000\$100,000\$100,000\$241,508\$241,508Sections of Clint Moore Road\$100,000\$100,000\$100,000\$31,747\$31,747Sections of Clint Moore Road\$100,000\$100,000\$240,000\$406,478\$28,664Sections of Clint Moore Road\$100,000\$100,000\$400,000\$47,104Sections of Hagen Ranch Road\$200,000\$500,000\$58,452\$49,680Sections of Lint Board\$300,000\$500,000\$58,452\$49,680Sections of Lint Board\$200,000\$500,000\$58,452\$49,680Sections of Palm Beach Lakes Blvd.\$500,000\$500,000\$58,452\$49,680Sections of Lint Board\$300,000\$500,000\$58,452\$49,680Sections of Lint Board\$300,000\$500,000\$58,452\$49,680Sections of Lint Board\$300,000\$500,000\$58,452\$49,680Sections of Lint Board\$300,000\$500,000\$58,452\$49,680Sections of Bluedeer Road\$300,000\$300,000\$403,809\$80,017Sections of Hamethili Road\$300,000\$400,000\$403,809 <td>Street Lighting LED Replacements Countywide FY24</td> <td>\$815,000</td> <td>\$815,000</td> <td>\$0</td> <td>\$0</td>	Street Lighting LED Replacements Countywide FY24	\$815,000	\$815,000	\$0	\$0
Subtotal for Street Lighting :\$10,027,000\$10,133,000\$22,20,886\$745,602SGE or Sof Jog Road\$900,000\$900,000\$900,000\$493,511\$389,536Sections of Jog Road\$900,000\$700,000\$700,000\$405,478\$137,360Sections of Corgress Avenue\$500,000\$500,000\$241,508\$241,508Sections of Cateway Blvd.\$100,000\$100,000\$100,000\$31,747\$31,747Sections of Cateway Blvd.\$100,000\$100,000\$100,000\$406,478\$28,664Sections of Cateway Blvd.\$250,000\$250,000\$28,664\$28,664Sections of Clint Moore Road\$100,000\$100,000\$47,104\$47,104Sections of Layen Ranch Road\$200,000\$200,000\$58,452\$49,680Sections of Layen Ranch Road\$50,000\$300,000\$248,559\$209,511Sections of Layen Ranch Road\$300,000\$400,000\$248,559\$209,512Sections of Layen Ranch Road\$300,000\$300,000\$135,809\$80,057Sections of Layen Ranch Road\$275,000\$275,000\$110,533\$110,533Sections of Layen Ranch Road\$275,000\$275,000\$110,533\$100,533Sections of Harethill Road\$275,000\$275,000\$110,533\$183,175Sections of Indiantown Road Striping\$275,000\$275,000\$275,000\$183,175Sections of Palmetho Park Road\$275,000\$275,000\$53,004\$58,004	Pleasant Ridge	\$180,000	\$180,000	\$0	\$0
Subtotal for Street Lighting :\$10,027,000\$10,133,000\$22,20,886\$745,602SGE or Sof Jog Road\$900,000\$900,000\$900,000\$493,511\$389,536Sections of Jog Road\$900,000\$700,000\$700,000\$405,478\$137,360Sections of Corgress Avenue\$500,000\$500,000\$241,508\$241,508Sections of Cateway Blvd.\$100,000\$100,000\$100,000\$31,747\$31,747Sections of Cateway Blvd.\$100,000\$100,000\$100,000\$406,478\$28,664Sections of Cateway Blvd.\$250,000\$250,000\$28,664\$28,664Sections of Clint Moore Road\$100,000\$100,000\$47,104\$47,104Sections of Layen Ranch Road\$200,000\$200,000\$58,452\$49,680Sections of Layen Ranch Road\$50,000\$300,000\$248,559\$209,511Sections of Layen Ranch Road\$300,000\$400,000\$248,559\$209,512Sections of Layen Ranch Road\$300,000\$300,000\$135,809\$80,057Sections of Layen Ranch Road\$275,000\$275,000\$110,533\$110,533Sections of Layen Ranch Road\$275,000\$275,000\$110,533\$100,533Sections of Harethill Road\$275,000\$275,000\$110,533\$183,175Sections of Indiantown Road Striping\$275,000\$275,000\$275,000\$183,175Sections of Palmetho Park Road\$275,000\$275,000\$53,004\$58,004	SR-7 (Whitehorse Dr. to Hypoluxo Rd.)	\$0	\$106,000	\$27,584	\$26,034
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Sections of Palmetto Park Road \$275,000 \$275,000 \$53,004 \$53,004					
	Sections of Hypoluxo Road	\$275,000	\$275,000	\$102,178	\$102,178



Description	Original Budget	Amended Budget	Committed Costs	Expended Costs
	Engineering			
16 - Striping				
ections of Australian Avenue	\$200,000	\$200,000	\$82,032	\$82,03
ections of Lantana Road	\$275,000	\$275,000	\$14,644	\$1,27
ections of Okeechobee Blvd.	\$100,000	\$100,000	\$44,797	\$44,79
ections of 10th Avenue North	\$100,000	\$100,000	\$22,516	\$22,57
ections of 45th Street	\$100,000	\$100,000	\$82,584	\$38,04
ections of Lake Ida Road	\$100,000	\$100,000	\$173	\$17
ections of Lawrence Road	\$100,000	\$100,000	\$10,400	\$10,40
ections of Donald Ross Road	\$175,000	\$175,000	\$48,922	\$48,92
ections of Summit Blvd.	\$50,000	\$125,000	\$33,150	\$33,1
ections of Linton Blvd.	\$125,000	\$125,000	\$139	\$13
ections of Woolbright Road	\$50,000	\$50,000	\$5,912	\$5,91
Subtotal for Striping :	\$6,300,000	\$6,375,000	\$2,685,489	\$2,151,5 ²
90 - Department Reserves				
ingineering Department Reserves	\$0	\$3,582,734	\$0	9
Subtotal for Department Reserves :	\$0	\$3,582,734	\$0	:
otal for Engineering:	\$154,327,000	\$181,753,210	\$83,461,075	\$66,452,4
Facil	ities Development & Operation	s		
602 - General Government Facilities				
our Points	\$450,000	\$1,280,000	\$1,239,902	\$1,232,90
countywide ADA Renovations	\$2,000,000	\$2,000,000	\$1,115,918	\$602,14
Countywide Radio Replacement	\$870,000	\$869,557	\$869,559	\$869,5
nimal Care & Control	\$21,000,000	\$13,000,000	\$1,518,085	\$1,482,66
outh County Admin Complex Redevelopment	\$6,000,000	\$6,000,000	\$1,255,095	\$637,67
Sovernment Center Renewal/Replacement	\$26,000,000	\$32,000,000	\$548,623	\$266,35
Countywide Buildings Renewal/Replacement	\$8,031,600	\$8,031,600	\$7,998	\$7,99
10 Datura Building Replacement	\$0	\$2,600,000	\$2,352,329	\$192,34
Subtotal for General Government Facilities :	\$64,351,600	\$65,781,157	\$8,907,509	\$5,291,6
102 - Housing				
lousing Units for Homeless, Extremely Low Income, & Low Income	\$20,400,000	\$20,400,000	\$9,198,162	\$2,003,00
Central County Housing Resource Center	\$5,700,000	\$14,943,697	\$13,174,216	\$11,498,0
Subtotal for Housing :	\$26,100,000	\$35,343,697	\$22,372,379	\$13,501,0
02 - Judicial				
Courthouse Buildout and Renovations	\$35,565,827	\$63,808,437	\$182,754	\$71,42
Courthouse Electronics System R&R/Command Center	\$12,999,700	\$12,999,700	\$12,999,700	\$12,974,62
udicial Partners Records Warehouse	\$23,000,000	\$0	\$0	φ12,014,01
Subtotal for Judicial :	\$71,565,527	\$76,808,137	\$13,182,454	\$13,046,04
04 - Sheriff				
Radios Replacement	\$7,432,384	\$7,432,328	\$7,432,329	\$7,432,3
ehicle Replacement	\$12,621,503	\$12,621,503	\$10,951,540	\$10,951,54
ublic Safety Equipment	\$7,455,314	\$11,182,970	\$0	¢10,001,0
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a car cameras	\$6,744,373	\$10,951,540	\$8,759,228	\$8,759,22



escription	Original Budget	Amended Budget	Committed Costs	Expended Costs
Fac	ilities Development & Operation	S		
06 - Sheriff - FDO				
vidence Building	\$21,336,540	\$21,336,540	\$21,227,415	\$20,786,4
eadquarters R&R	\$32,702,000	\$47,679,994	\$47,146,867	\$45,006,2
ain Detention Center Electronics	\$10,300,000	\$10,300,000	\$9,832,818	\$9,589,3
ake Worth West Substation	\$1,213,460	\$1,213,460	\$1,087,601	\$1,087,6
BSO District 1 Substation and Marine Unit	\$0	\$1,000,000	\$998,149	\$953,2
orth County Substation	\$2,800,000	\$0	\$0	
creage Substation	\$3,350,000	\$3,651,000	\$5,574	\$5,5
etention Center Facilities R/R (Phases 3-5)	\$33,000,000	\$43,000,000	\$29,919,019	\$24,890,6
ubtotal for Sheriff - FDO :	\$104,702,000	\$128,180,994	\$110,217,443	\$102,319,0
90 - Department Reserves				
DO Department Reserves	\$0	\$499	\$0	:
ubtotal for Department Reserves :	\$0	\$499	\$0	
otal for Facilities Development & Operations:	\$300,972,701	\$348,302,825	\$181,822,882	\$161,300,8
	Parks and Recreation			
02 - Aquatic Facility Repair and Replacement				
ake Lytal Pool Facility Replacement	\$6,000,000	\$12,152,500	\$2,894,820	\$981,9
antaluces Pool Facility Renovation	\$850,000	\$850,000	\$594,946	\$594,9
herapeutic Recreation Pool Resurfacing	\$64,500	\$64,500	\$64,500	\$64,5
qua Crest Pool Facility Replacement	\$6,000,000	\$12,152,500	\$154,176	\$136,9
orth County Pool Facility Repairs and Renovation	\$1,800,000	\$2,062,000	\$5,629	\$5,6
oconut Cove Waterpark Facility Repairs and Renovation	\$1,100,000	\$1,449,000	\$2,212	\$2,2
alypso Bay Waterpark Facility Repairs and Renovation	\$1,330,000	\$1,589,600	\$0	
ubtotal for Aquatic Facility Repair and Replacement :	\$17,144,500	\$30,320,100	\$3,716,284	\$1,786,1
04 - Asphalt Paving & Striping				
PP Pathway Repairs	\$50,000	\$50,000	\$50,000	\$50,0
keeheelee North Pathway Repairs	\$44,000	\$44,000	\$44,000	\$44,0
ASCR Pathway Repairs	\$40,000	\$40,000	\$40,000	\$40,0
keeheelee Nature Center Pathway Repairs	\$35,000	\$35,000	\$35,000	\$35,0
ASCR Dog Park Pathway Repairs	\$25,000	\$25,000	\$25,000	\$25,0
yer Park Pathway Repairs	\$25,000	\$25,000	\$25,000	\$25,0
ake Ida Dog Park Pathway Repairs	\$25,000	\$25,000	\$25,000	\$25,0
lades Pioneer Pathway Repairs	\$20,000	\$20,000	\$20,000	\$20,0
aloosa Park Pathway Repairs	\$16,000	\$16,000	\$16,000	\$16,0
abana Colony Pathway Repairs	\$8,000	\$8,000	\$8,000	\$8,0
keeheelee North Roadway Repairs	\$15,000	\$14,999	\$15,000	\$15,0
est Boynton Park Parking Lot Repairs	\$10,000	\$10,000	\$10,000	\$10,0
buth Inlet Parking Lot Repairs	\$8,100	\$8,100	\$8,100	\$8,1
cean Inlet Pathway Repairs	\$7,000	\$7,000	\$7,000	\$7,0
eminole Palms Parking Lot Repairs	\$6,000	\$5,851	\$5,851	\$5,8
buth Bay Pathway Repairs	\$5,850	\$5,850	\$5,850	\$5,8
eterans Parking Lot Repairs	\$5,000	\$5,000	\$5,001	\$5,0
eminole Palms Pathway Repairs	\$4,000	\$4,000	\$4,000	\$4,0
ohn Stretch Roadway Reapirs	\$180,000	\$180,000	\$180,000	\$180,0



Description	Original Budget	Amended Budget	Committed Costs	Expended Costs
	Parks and Recreation			
A04 - Asphalt Paving & Striping				
Veterans Park Pathway Repairs	\$45,000	\$45,000	\$45,000	\$45,000
West Boynton Park Pathway (Asphalt)	\$20,000	\$20,000	\$20,000	\$20,000
Okeeheelee North Parking Lot Repairs	\$65,000	\$73,900	\$73,900	\$73,900
Countywide Park Roadway and Parking Lot Striping	\$50,000	\$58,000	\$17,604	\$13,830
Lake Ida 4th Roadway Repairs	\$33,000	\$38,103	\$38,103	\$38,10
Burt Reynolds Parking Lot Repairs	\$22,650	\$29,009	\$29,009	\$29,00
Caloosa Park Roadway Repairs	\$20,000	\$26,200	\$26,200	\$48
Ocean Inlet Roadway Reapirs	\$10,000	\$12,600	\$23	\$23
Triangle Park Parking Lot Repairs	\$6,400	\$8,784	\$8,784	\$8,784
Dyer Park Parking Lot Repairs	\$45,000	\$54,050	\$83	\$83
Burt Reynolds Roadway Repairs	\$44,550	\$53,560	\$82	\$82
Dubois Park Parking Lot Repairs	\$35,000	\$43,150	\$66	\$66
Glades Pioneer Park Ashalt Repair & Expansion	\$0	\$63,349	\$63,349	\$63,34
Subtotal for Asphalt Paving & Striping :	\$990,550	\$1,119,505	\$916,005	\$886,07
A06 - Athletic Field Renovations				
West Boynton Park Athletic Field Renovation	\$2,000,000	\$2,185,000	\$200,393	\$91,318
Buttonwood Park Athletic Field Renovation	\$2,400,000	\$2,875,000	\$243,528	\$131,27
Dyer Park Athletic Field Renovation	\$6,000,000	\$6,000,000	\$250,658	\$110,262
Caloosa Park Athletic Field Renovation	\$4,000,000	\$4,000,000	\$244,256	\$102,900
JPP Athletic Field Renovation	\$3,220,000	\$3,220,000	\$200,075	\$85,984
Loggers Run Park Athletic Field Renovation	\$3,200,000	\$2,500,000	\$200,165	\$90,870
Glades Pioneer Park Athletic Field Renovation	\$2,000,000	\$1,219,000	\$172,583	\$81,629
Subtotal for Athletic Field Renovations :	\$22,820,000	\$21,999,000	\$1,511,656	\$694,24
B06 - Bridge or Boardwalk Replacement				
BASCR Nature Trail Boardwalk Replacement	\$225,000	\$225,000	\$225,000	\$225,000
Dubois Park Pedestrian Bridge Deck Replacement	\$60,000	\$0	\$0	\$0
Beach Access Dune Crossover and Dock Repair and Replacement	\$221,360	\$221,360	\$145,636	\$145,636
Subtotal for Bridge or Boardwalk Replacement :	\$506,360	\$446,360	\$370,636	\$370,636
E02 - Existing Park Redevelopment or Expansion				
Bert Winters Park Redevelopment	\$1,700,000	\$1,700,000	\$830,270	\$378,342
Samuel Friedland District Park Expansion	\$3,000,000	\$3,000,000	\$196,425	\$82,284
Westgate Park Restroom and Athletic Field Renovation	\$2,000,000	\$2,000,000	\$166,178	\$73,48
Okeeheelee Park South Expansion	\$3,500,000	\$2,000,000	\$56,818	\$56,818
South Bay RV Campground Electrical Upgrade	\$200,000	\$332,190	\$1,549	\$1,549
Acreage Community Park Recreation Center	\$3,000,000	\$3,000,000	\$0	\$0
Subtotal for Existing Park Redevelopment or Expansion :	\$13,400,000	\$12,032,190	\$1,251,239	\$592,478
F02 - Fencing Replacement				
Countywide Fencing Replacement	\$428,001	\$428,001	\$290,000	\$169,448
Subtotal for Fencing Replacement :	\$428,001	\$428,001	\$290,000	\$169,448
F04 - Fresh Water Boat Ramps				
JPP Boat Ramp Replacement	\$400,000	\$400,000	\$400,000	\$400,000
BASCR Boat Ramp Replacement	\$250,000	\$267,500	\$33,559	\$18,900
Okeeheelee Park Ski Lake Boat Ramp Replacement	\$400,000	\$474,000	\$877	\$877

Prolog Converge

Palm_Beach

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Description	Original Budget	Amended Budget	Committed Costs	Expended Costs
	Parks and Recreation			
Subtotal for Fresh Water Boat Ramps :	\$1,050,000	\$1,141,500	\$434,436	\$419,77
G04 - Group Pavilion Replacement				
lupiter Island Pavilion Replacement	\$150,000	\$86,044	\$86,044	\$86,04
ake Biwa Pavilion Replacement	\$300,000	\$340,000	\$291,005	\$39,77
Countywide Picnic Shelter Replacement	\$300,000	\$334,000	\$334,000	\$334,0
Sunset Cove Pavilion Replacement	\$150,000	\$159,500	\$9,791	\$9,79
Carlin Beach Pavilion Replacement	\$150,000	\$159,500	\$6,802	\$2
PP Center Drive Pavilion Replacement	\$150,000	\$159,500	\$269	\$20
Duncan Padget Park Picnic Area Improvements	\$0	\$235,000	\$9,663	\$9,6
Subtotal for Group Pavilion Replacement :	\$1,200,000	\$1,473,544	\$737,574	\$479,8
102 - New Park Development				
Community Park New Development	\$5,900,000	\$5,000,000	\$897,350	\$699,8
Canyon's District Park New Park Development	\$12,000,000	\$24,983,740	\$12,314,936	\$11,223,1
Subtotal for New Park Development :	\$17,900,000	\$29,983,740	\$13,212,286	\$11,922,9
P02 - Parking Lot Lighting Replacement				
Dcean Inlet Park Street and Parking Lot Light Replacement	\$84,000	\$84,000	\$10,870	\$9,6
upiter Farms Parking Lot Light Replacement	\$60,000	\$100,000	\$61,124	\$60,0
upiter Beach Park Parking Lot Light Replacement	\$250,000	\$267,500	\$451	\$4
Dean Reef Park Parking Lot Light Replacement	\$250,000	\$267,500	\$267,500	\$84,2
Caloosa Park Light Replacement	\$200,000	\$216,000	\$18,426	\$14,9
Carlin Park Parking Lot Light Replacement	\$200,000	\$216,000	\$12,392	\$10,1
Buttonwood Parking Lot Light Replacement	\$87,000	\$94,610	\$89,745	\$89,1
Diveeheelee Park Street and Parking Lot Light Replacement	\$350,000	\$396,000	\$43,263	\$36,5
Vest Boynton Parking Lot Light Replacement	\$285,000	\$327,100	\$13,467	\$12,0
/lorikami Park Light Replacement	\$144,000	\$167,640	\$23,487	\$19,9
Pioneer Park Light Replacement	\$60,000	\$68,600	\$127	\$1.
BASCR Street and Parking Lot Light Replacement	\$540,000	\$638,600	\$975	\$9
IPP Street and Parking Lot Light Replacement	\$300,000	\$352,000	\$537	\$5
laverhill Park Parking Lot Light Replacement	\$200,000	\$238,000	\$19,104	\$16,5
Dyer Park Street and Parking Lot Light Replacement	\$192,000	\$229,280	\$350	\$3
Subtotal for Parking Lot Lighting Replacement :	\$3,202,000	\$3,662,830	\$561,819	\$355,8
P06 - Playground Replacement				
IPP Osborne Boundless Playground Surface Replacement	\$175,000	\$166,839	\$166,839	\$166,8
Playground Replacement Countywide FY17	\$398,750	\$520,262	\$520,263	\$520,2
Vest Boynton Park Playground Surface Replacement	\$85,000	\$77,052	\$77,052	\$77,0
ake Lytal Park Activity Building Playground Replacement	\$77,750	\$77,750	\$77,750	\$77,7
layground Replacement Countywide FY18	\$812,000	\$2,401,750	\$1,141,086	\$1,139,0
layground Replacement Countywide FY19	\$421,500	\$375,000	\$12,843	\$12,8
Vest Boynton Skate Park Repair and Renovation	\$150,000	\$150,000	\$150,000	\$150,0
ASCR Boundless Playground Surface Replacement	\$100,000	\$82,256	\$82,256	\$82,2
imestone Creek ADA Playground Surface Replacement	\$40,000	\$15,984	\$15,984	\$15,9
Subtotal for Playground Replacement :	\$2,260,000	\$3,866,893	\$2,244,072	\$2,242,0
208 - Public Building Repair Replacement & Expansion				
Sunset Cove Amphitheater Sound System Replacement	\$150,000	\$3,330	\$3,331	\$3,3

Prolog Converge



Description	Original Budget	Amended Budget	Committed Costs	Expended Costs
P	arks and Recreation			
P08 - Public Building Repair Replacement & Expansion				
JBE Barn Painting and Rust Treatment	\$250,000	\$204,678	\$204,678	\$204,678
JBE Sound System Replacement	\$120,000	\$113,455	\$113,456	\$113,456
Ocean Rescue Wooden Guard Tower Repair and Renovation	\$100,000	\$100,000	\$85,450	\$85,450
JPP Triplex Building Replacement	\$780,000	\$780,000	\$133,805	\$109,652
Dubois Park Var Historic Building Repair and Renovation	\$1,400,585	\$1,400,585	\$304,040	\$293,367
Lake Lytal Multipurpose Complex Building Replacement	\$780,000	\$853,400	\$1,442	\$1,442
Lake Lytal Softball Complex Building Replacement	\$780,000	\$853,400	\$1,442	\$1,442
Okeeheelee Park Soccer Complex Building Replacement	\$780,000	\$853,400	\$1,442	\$1,442
Lake Ida Park Maintenance Building Replacement	\$500,000	\$540,000	\$911	\$911
Lake Lytal Park Maintenance Building Replacement	\$500,000	\$540,000	\$911	\$911
Pinewoods Park Athletic Complex Building Replacement	\$780,000	\$876,800	\$1,623	\$1,623
Ocean Inlet Park and Marina Renovation and Expansion	\$5,000,000	\$5,700,000	\$2,038,727	\$1,512,416
JPP Parks Division Office Building Addition	\$2,500,000	\$750,000	\$1,145	\$1,145
Caloosa Park Var Building Renovation and Replacement	\$780,000	\$950,200	\$1,451	\$1,451
Canal Point Community Center Building Replacement	\$500,000	\$595,000	\$908	\$908
Carlin Park Maintenance Building Replacement	\$500,000	\$595,000	\$908	\$908
Dubois Park Maintenance Building Replacement	\$500,000	\$595,000	\$908	\$908
West Delray Regional Park Maintenance Building Replacement	\$500,000	\$595,000	\$908	\$908
JPP Campground Var Building Replacement	\$750,000	\$915,000	\$0	\$0
Sunset Cove Amphitheater Stage Renovations	\$0	\$146,670	\$146,670	\$146,670
Subtotal for Public Building Repair Replacement & Expansion :	\$17,950,585	\$17,960,918	\$3,044,159	\$2,483,021
R02 - Restroom Replacement				
Kreusler Park Restroom Replacement-	\$200,000	\$88,485	\$88,486	\$88,486
Canal Point Restroom Replacement	\$270,000	\$288,100	\$486	\$486
John Stretch Pavilion Restroom Replacement	\$270,000	\$288,100	\$486	\$486
Juno Park Restroom Replacement	\$270,000	\$288,100	\$486	\$486
Triangle Park Restroom Replacement	\$270,000	\$288,100	\$486	\$486
JPP Var Restroom Replacement	\$810,000	\$908,600	\$1,682	\$1,682
Carlin Park East Restroom Replacement	\$270,000	\$311,200	\$576	\$576
JPP Nursery Restroom Replacement	\$270,000	\$319,300	\$487	\$487
JPP Daycamp Restroom Replacement	\$270,000	\$319,300	\$487	\$487
JPP Restroom Number 10 Replacement	\$270,000	\$319,300	\$487	\$487
West Jupiter Park Restroom Replacement with Storage	\$250,000	\$297,500	\$454	\$454
Duncan Padget Park Restroom Replacement	\$270,000	\$327,400	\$0	\$0
Subtotal for Restroom Replacement :	\$3,690,000	\$4,043,485	\$94,602	\$94,602
S02 - Sanitary Sewer/Septic Systems				
Canal Point Community Center Septic System Replacement	\$50,000	\$35,647	\$35,648	\$35,648
Loxahatchee Groves Septic System Replacement	\$50,000	\$50,000	\$49,703	\$48,942
Lake Ida West Park Septic System Replacement	\$150,000	\$150,000	\$89,654	\$89,651
Juno Park Septic System Replacement	\$50,000	\$828,000	\$98,214	\$55,108
Jupiter Farms Park Septic System Replacement	\$50,000	\$36,555	\$36,556	\$36,556
Okeeheelee Caretaker Septic System Replacement	\$50,000	\$50,000	\$14,173	\$14,173
Triangle Park Septic System Replacement	\$50,000	\$20,023	\$20,024	\$20,024
Triangle Park Septic System Replacement Caloosa Park Septic System Replacement	\$50,000 \$100,000	\$20,023 \$100,000	\$20,024 \$63,220	\$20,024 \$63,216



Description	Original Budget	Amended Budget	Committed Costs	Expended Costs
	Parks and Recreation			
S02 - Sanitary Sewer/Septic Systems				
Duncan Padget Maintenance Office Septic System Replacement	\$50,000	\$50,000	\$5,748	\$5,74
Morikami Park Septic System Replacement	\$150,000	\$159,500	\$45,169	\$30,169
Lake Lytal Park Septic System Replacement	\$50,000	\$54,000	\$91	\$9
Veterans Park Irrigation Well Replacement	\$50,000	\$24,262	\$24,262	\$24,26
Subtotal for Sanitary Sewer/Septic Systems :	\$950,000	\$1,657,987	\$582,426	\$463,05
S10 - Sport Court Replacement/ Resurfacing				
Haverhill Park Racquetball Court Replacement	\$270,000	\$270,000	\$39,745	\$30,19
Cabana Colony Basketball Court Resurfacing	\$12,000	\$12,000	\$12,000	\$12,00
West Jupiter Park Basketball Court Resurfacing	\$20,000	\$20,000	\$20,000	\$20,00
Caloosa Park Racquetball Court Replacement	\$810,000	\$810,000	\$34,017	\$28,14
Lake Lytal Park Racquetball Court Replacement	\$270,000	\$288,100	\$35,770	\$28,94
Duncan Padget Park Racquetball Court Replacement	\$135,000	\$0	\$0	\$
Subtotal for Sport Court Replacement/ Resurfacing :	\$1,517,000	\$1,400,100	\$141,532	\$119,28
S12 - Sports Lighting Replacement				
Sports Lighting Replacement Countywide FY17	\$4,200,000	\$4,200,000	\$4,202,608	\$4,198,77 ²
Sports Lighting Replacement Countywide FY18	\$1,200,000	\$393,298	\$393,298	\$393,29
Sports Lighting Replacement Countywide FY19	\$200,000	\$200,000	\$21,037	\$21,03
Sports Lighting Replacement Countywide FY20	\$1,300,000	\$927,000	\$848,255	\$821,06
Sports Lighting Replacement Countywide FY21	\$4,050,000	\$3,749,000	\$3,044,520	\$2,772,33
Sports Lighting Replacement Countywide FY22	\$900,000	\$1,004,000	\$1,858	\$1,85
Subtotal for Sports Lighting Replacement :	\$11,850,000	\$10,473,298	\$8,511,576	\$8,208,36
Z90 - Department Reserves				
Parks Department Reserves	\$0	\$826,897	\$0	\$0
Subtotal for Department Reserves :	\$0	\$826,897	\$0	\$0
Total for Parks and Recreation:	\$116,858,996	\$142,836,348	\$37,620,303	\$31,287,82
	Program			
Z90 - Department Reserves				
Program Reserves	\$0	\$0	\$0	\$
Subtotal for Department Reserves :	\$0	\$0	\$0	\$
Total for Program:	\$0	\$0	\$0	\$
Grand Totals:	¢570.450.007	\$672,892,383	\$302,904,260	\$259,041,088
Srano Totais:	\$572,158,697	\$072,892,383	\$302,904,260	\$259,041,088