

**PALM BEACH COUNTY  
INFRASTRUCTURE SURTAX REVENUES  
AS OF JANUARY 04, 2022**

	Interest	Sales Tax	TOTAL	BUDGET	Overage/(Shortfall)
<b>FY 2017</b>	\$ 185,642.45	\$ 57,708,049.23	\$ 57,893,691.68	\$ <b>50,398,384.00</b>	\$ 7,495,307.68
<b>FY 2018</b>	1,217,519.52	84,421,931.28	85,639,450.80	\$ <b>68,804,213.00</b>	\$ 16,835,237.80
<b>FY 2019</b>	3,628,305.84	87,677,818.33	91,306,124.17	\$ <b>86,664,185.00</b>	\$ 4,641,939.17
<b>FY 2020</b>	3,220,997.68	83,744,649.26	86,965,646.94	\$ <b>83,528,323.00</b>	\$ 3,437,323.94
<b>FY 2021</b>	2,434,920.37	99,043,370.81	101,478,291.18	\$ <b>73,290,340.00</b>	\$ 28,187,951.18
<b>FY 2022</b>	482,036.94	7,624,008.09	8,106,045.03	\$ <b>86,114,882.00</b>	\$ (78,008,836.97)
<b>FY 2023</b>			-		\$ -
<b>FY 2024</b>			-		\$ -
<b>FY 2025</b>			-		\$ -
<b>FY 2026</b>			-		\$ -
<b>FY 2027</b>			-		\$ -
<b>Cumulative</b>	<b>\$ 11,169,422.80</b>	<b>\$ 420,219,827.00</b>	<b>\$ 431,389,249.80</b>	<b>\$ 448,800,327.00</b>	<b>\$ (17,411,077.20)</b>

