



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 8/18/2022

Report Date: 8/31/2022

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE		
Project Title: Prairie Rd. over LWDD Lat. 8 Canal (PB934334) Project Number: 1504 BCC District: 03 Delivery Method: Design CCNA Category: B08-Bridge Replacements Status: Construction Designer: Wantman Group Contractor: Drawdy Construction Co., Inc. Project Manager: Kristine Frazell-Smith	Scope This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety. Notes Due to aging estimates and escalating construction costs, the project's budget was increased from \$600k to \$1.08m (BT 2020-0747). Construction is complete. A Type 1 transfer to sweep the remaining balance of the project to reserves is forthcoming.	Original	Actual	
		Design Contract Notice to Proceed	10/25/2016	10/25/2016
		Design Completion	10/1/2019	1/3/2020
		Construction Bid Date	1/1/2020	3/17/2020
		Construction Start	7/1/2020	11/2/2020
		Construction Complete	4/1/2021	10/7/2021

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE 17.8% MBE 0% WBE 0% Local 100% Contractor SBE 78.3% MBE 20.4% WBE 0% Local 100%	<p style="text-align: center;">Fund Source (x 100K)</p>	Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$1,080,000	\$1,079,942	99.99%	\$1,007,425

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE		
Project Title: Smith Sundry Rd. over LWDD Lat. 33 Canal Project Number: 1521 BCC District: 05 Delivery Method: Design CCNA Category: B04-Bridge Modifications Status: Design Designer: Wantman Group Contractor: TBD (bid) Project Manager: Kristine Frazell-Smith	Scope This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety. Notes Design is ongoing (65% complete).	Original	Actual	
		Design Contract Notice to Proceed	3/13/2018	3/21/2018
		Design Completion	12/1/2022	
		Construction Bid Date	2/1/2023	
		Construction Start	7/1/2023	
		Construction Complete	7/1/2024	

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE 62.5% MBE 0% WBE 0% Local 100% Contractor SBE TBD MBE TBD WBE TBD Local TBD	<p style="text-align: center;">Fund Source (x 100K)</p>	Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$1,750,000	\$449,319	25.68%	\$282,578



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DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE		
Project Title: Sections of Military Trail Project Number: 1541 BCC District: CW Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly	Scope This project consists of restriping sections of Military Trail. Notes The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$200,000 in FY 2017 and FY 2021 and \$100,000 in FY 2022 thru FY 2026 for a total funding of \$900,000.	Original	Actual	
		Palmetto Park to Clint Moore Complete	11/20/2017	11/20/2017
		18th Street to Palmetto Park Complete	12/18/2017	12/18/2017

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE N/A MBE N/A WBE N/A Local N/A Contractor SBE 92% MBE 0% WBE 0% Local 92%		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$900,000	\$137,133	15.24%	\$137,133

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE		
Project Title: Lake Osborne Dr. over Lake Bass Canal (PB934354) Project Number: 1542 BCC District: 03 Delivery Method: Design CCNA Category: B04-Bridge Modifications Status: Design Designer: Stantec Contractor: TBD (bid) Project Manager: Kristine Frazell-Smith	Scope This project will replace an existing bridge that was built over 60 years ago. The project will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety. Notes Design is ongoing (70% complete).	Original	Actual	
		Design Contract NTP	8/2/2017	8/2/2017
		Study Start	8/2/2017	8/2/2017
		Study Complete	5/1/2018	5/1/2018
		Design Completion	3/1/2023	
		Construction Bid Date	7/1/2023	
		Construction Start	12/1/2023	
		Construction Complete	12/1/2024	

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE 28.9% MBE 27.7% WBE 0% Local 95% Contractor SBE TBD MBE TBD WBE TBD Local TBD		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$1,500,000	\$373,291	24.89%	\$251,659



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DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE																											
<p>Project Title: Sections of Congress Avenue</p> <p>Project Number: 1543</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of Congress Avenue.</p> <p>Notes</p> <p>The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$100,000 in FY 2017 and FY 2021 thru FY 2025 and \$200,000 in FY 2026 for a total funding of \$800,000.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Palm Beach Lakes to 45th Street Comple</td> <td>10/6/2017</td> <td>10/6/2017</td> </tr> <tr> <td>Okeehobee to Palm Beach Lakes Complk</td> <td>2/6/2018</td> <td>2/6/2018</td> </tr> <tr> <td>Silver Beach to Water Tower</td> <td>3/18/2019</td> <td>3/18/2019</td> </tr> <tr> <td>Southwest 30th Ave. to Golf Rd.</td> <td>2/11/2021</td> <td>2/11/2021</td> </tr> <tr> <td>Linton to Lake Ida</td> <td>12/1/2021</td> <td>1/11/2022</td> </tr> <tr> <td>Yamato to Clint Moore</td> <td>3/1/2022</td> <td>2/15/2022</td> </tr> <tr> <td>MLK to Blue Heron</td> <td>4/1/2022</td> <td>3/25/2022</td> </tr> <tr> <td>West Park Ave. to Nothlake</td> <td>4/1/2022</td> <td>3/25/2022</td> </tr> </tbody> </table>		Original	Actual	Palm Beach Lakes to 45th Street Comple	10/6/2017	10/6/2017	Okeehobee to Palm Beach Lakes Complk	2/6/2018	2/6/2018	Silver Beach to Water Tower	3/18/2019	3/18/2019	Southwest 30th Ave. to Golf Rd.	2/11/2021	2/11/2021	Linton to Lake Ida	12/1/2021	1/11/2022	Yamato to Clint Moore	3/1/2022	2/15/2022	MLK to Blue Heron	4/1/2022	3/25/2022	West Park Ave. to Nothlake	4/1/2022	3/25/2022
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 68% MBE 0%</p> <p>WBE 0% Local 68%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$800,000</td> <td>\$206,344</td> <td>25.79%</td> <td>\$206,344</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$800,000	\$206,344	25.79%	\$206,344
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$800,000	\$206,344	25.79%	\$206,344											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE									
<p>Project Title: Sections of Gateway Blvd.</p> <p>Project Number: 1544</p> <p>BCC District: 03</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of Gateway Boulevard.</p> <p>Notes</p> <p>The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$100,000 in FY 2017 and FY 2025 for a total funding of \$200,000.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Hagen Ranch Road to Jog Road Comple</td> <td>8/24/2017</td> <td>8/24/2017</td> </tr> <tr> <td>Military to Congress Complete</td> <td>1/22/2018</td> <td>1/22/2018</td> </tr> </tbody> </table>		Original	Actual	Hagen Ranch Road to Jog Road Comple	8/24/2017	8/24/2017	Military to Congress Complete	1/22/2018	1/22/2018
	Original	Actual									
Hagen Ranch Road to Jog Road Comple	8/24/2017	8/24/2017									
Military to Congress Complete	1/22/2018	1/22/2018									

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$200,000</td> <td>\$76,915</td> <td>38.46%</td> <td>\$76,915</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$200,000	\$76,915	38.46%	\$76,915
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$200,000	\$76,915	38.46%	\$76,915											



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DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE						
<p>Project Title: Sections of Seacrest Blvd.</p> <p>Project Number: 1545</p> <p>BCC District: 07</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of Seacrest Boulevard.</p> <p>Notes</p> <p>The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$50,000 in FY 2017, FY 2020, FY 2023 and FY 2025 for a total funding of \$200,000.</p>	<table border="1"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>SW 26th to Boynton Beach Blvd. Comple</td> <td style="text-align: center;">9/6/2017</td> <td style="text-align: center;">9/6/2017</td> </tr> </tbody> </table>		Original	Actual	SW 26th to Boynton Beach Blvd. Comple	9/6/2017	9/6/2017
	Original	Actual						
SW 26th to Boynton Beach Blvd. Comple	9/6/2017	9/6/2017						

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>	<p style="text-align: center;">Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th style="text-align: center;">Project Budget</th> <th style="text-align: center;">Committed</th> <th style="text-align: center;">% Committed</th> <th style="text-align: center;">Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">\$200,000</td> <td style="text-align: center;">\$31,670</td> <td style="text-align: center;">15.84%</td> <td style="text-align: center;">\$31,670</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$200,000	\$31,670	15.84%	\$31,670
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$200,000	\$31,670	15.84%	\$31,670											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE												
<p>Project Title: Sections of Old Dixie Hwy.</p> <p>Project Number: 1546</p> <p>BCC District: 07</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of Old Dixie Highway.</p> <p>Notes</p> <p>The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$50,000 in FY 2017, and \$100,000 in FY 2021 and FY 2023, and \$125,000 in FY 2026 for a total funding of \$375,000.</p>	<table border="1"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Boca Raton city limits to Lindell Road Cor</td> <td style="text-align: center;">11/20/2017</td> <td style="text-align: center;">11/20/2017</td> </tr> <tr> <td>NE 2nd Street to Glades Road Complete</td> <td style="text-align: center;">11/20/2017</td> <td style="text-align: center;">11/20/2017</td> </tr> <tr> <td>Alt. A-1-A to County Line Rd.</td> <td style="text-align: center;">7/1/2021</td> <td style="text-align: center;">6/25/2021</td> </tr> </tbody> </table>		Original	Actual	Boca Raton city limits to Lindell Road Cor	11/20/2017	11/20/2017	NE 2nd Street to Glades Road Complete	11/20/2017	11/20/2017	Alt. A-1-A to County Line Rd.	7/1/2021	6/25/2021
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Boca Raton city limits to Lindell Road Cor	11/20/2017	11/20/2017												
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>	<p style="text-align: center;">Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th style="text-align: center;">Project Budget</th> <th style="text-align: center;">Committed</th> <th style="text-align: center;">% Committed</th> <th style="text-align: center;">Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">\$375,000</td> <td style="text-align: center;">\$28,512</td> <td style="text-align: center;">7.60%</td> <td style="text-align: center;">\$28,512</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$375,000	\$28,512	7.60%	\$28,512
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
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DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE									
<p>Project Title: Sections of Clint Moore Road</p> <p>Project Number: 1547</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of Clint Moore Road.</p> <p>Notes</p> <p>The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$50,000 in FY 2017 and FY 2022, and \$100,000 in FY 2026 for a total funding of \$200,000.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Military to Congress Complete</td> <td>9/6/2017</td> <td>9/6/2017</td> </tr> <tr> <td>Turnpike Overpass to Jog</td> <td>12/29/2020</td> <td>12/29/2020</td> </tr> </tbody> </table>		Original	Actual	Military to Congress Complete	9/6/2017	9/6/2017	Turnpike Overpass to Jog	12/29/2020	12/29/2020
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Military to Congress Complete	9/6/2017	9/6/2017									
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$200,000</td> <td>\$47,066</td> <td>23.53%</td> <td>\$47,066</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$200,000	\$47,066	23.53%	\$47,066
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$200,000	\$47,066	23.53%	\$47,066											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE						
<p>Project Title: Sections of Hagen Ranch Road</p> <p>Project Number: 1548</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of Hagen Ranch Road.</p> <p>Notes</p> <p>The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$50,000 in FY 2017 and FY 2021, and \$100,000 in FY 2024, and \$75,000 in FY 2026 for a total funding of \$275,000.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Atlantic to Flavor Pict Complete</td> <td>7/31/2017</td> <td>7/11/2017</td> </tr> </tbody> </table>		Original	Actual	Atlantic to Flavor Pict Complete	7/31/2017	7/11/2017
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Atlantic to Flavor Pict Complete	7/31/2017	7/11/2017						

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$275,000</td> <td>\$49,680</td> <td>18.07%</td> <td>\$49,680</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$275,000	\$49,680	18.07%	\$49,680
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$275,000	\$49,680	18.07%	\$49,680											



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DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE									
<p>Project Title: Sections of Palm Beach Lakes Blvd.</p> <p>Project Number: 1549</p> <p>BCC District: 07</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of Palm Beach Lakes Boulevard.</p> <p>Notes</p> <p>The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$50,000 in FY 2017 and FY 2025 for a total funding of \$100,000.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Sapodilla to N. Dixie Complete</td> <td>8/23/2017</td> <td>8/23/2017</td> </tr> <tr> <td>Okeechobee to Robbins Complete</td> <td>8/24/2017</td> <td>8/24/2017</td> </tr> </tbody> </table>		Original	Actual	Sapodilla to N. Dixie Complete	8/23/2017	8/23/2017	Okeechobee to Robbins Complete	8/24/2017	8/24/2017
	Original	Actual									
Sapodilla to N. Dixie Complete	8/23/2017	8/23/2017									
Okeechobee to Robbins Complete	8/24/2017	8/24/2017									

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$100,000</td> <td>\$29,252</td> <td>29.25%</td> <td>\$29,252</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$100,000	\$29,252	29.25%	\$29,252
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$100,000	\$29,252	29.25%	\$29,252											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE																		
<p>Project Title: Wabasso Dr. over LWDD Lat. 2 Canal (934237)</p> <p>Project Number: 1557</p> <p>BCC District: 07</p> <p>Delivery Method: Design CCNA</p> <p>Category: B08-Bridge Replacements</p> <p>Status: Design</p> <p>Designer: Alan Gerwig & Associates</p> <p>Contractor: Johnson-Davis, Inc.</p> <p>Project Manager: Kristine Frazell-Smith</p>	<p>Scope</p> <p>This project will replace an existing bridge that was built over 50 years ago with a box culvert. The new box culvert will improve traffic safety (lane widths, bike lanes), improve roadway drainage, and enhance pedestrian sidewalk safety.</p> <p>Notes</p> <p>This project was orig. funded for \$700k. The Project was bid on 2/15/22. A Community Development Block Grant (CDBG) with Dept. of Housing & Economic Sustainability was received for \$795,807. Construction contract awarded by BCC on 6/14/22. Construction is ongoing (0% complete).</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Design Contract Notice to Proceed</td> <td>7/10/2018</td> <td>7/10/2018</td> </tr> <tr> <td>Design Completion</td> <td>3/1/2021</td> <td>9/15/2021</td> </tr> <tr> <td>Construction Bid Date</td> <td>2/15/2022</td> <td>2/15/2022</td> </tr> <tr> <td>Construction Start</td> <td>8/1/2022</td> <td></td> </tr> <tr> <td>Construction Complete</td> <td>6/1/2023</td> <td></td> </tr> </tbody> </table>		Original	Actual	Design Contract Notice to Proceed	7/10/2018	7/10/2018	Design Completion	3/1/2021	9/15/2021	Construction Bid Date	2/15/2022	2/15/2022	Construction Start	8/1/2022		Construction Complete	6/1/2023	
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p> <p>Contractor</p> <p>SBE TBD MBE TBD</p> <p>WBE TBD Local TBD</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$700,000</td> <td>\$660,252</td> <td>94.32%</td> <td>\$140,606</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$700,000	\$660,252	94.32%	\$140,606
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$700,000	\$660,252	94.32%	\$140,606											



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 8/18/2022

Report Date: 8/31/2022

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE									
<p>Project Title: Sections of Randolph Siding Rd.</p> <p>Project Number: 1559</p> <p>BCC District: 01</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: D02-Drainage (Pipe Replacements)</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Wynn and Sons</p> <p>Project Manager: Mark Kroeger</p>	<p>Scope</p> <p>This project will repair and/or replace existing pipe culverts and drainage structures along Randolph Siding Road. These repairs are needed in order to properly drain and maintain Randolph Siding Road in a safe operating condition.</p> <p>Notes</p> <p>This project is funded at \$300k in FY 2018 and FY 2021 for a total funding of \$600,000.</p>	<table border="1"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>110th to Jupiter Farms Road Complete</td> <td style="text-align: center;">6/1/2018</td> <td style="text-align: center;">5/10/2018</td> </tr> <tr> <td>@Alexander Run</td> <td style="text-align: center;">5/1/2019</td> <td style="text-align: center;">6/7/2019</td> </tr> </tbody> </table>		Original	Actual	110th to Jupiter Farms Road Complete	6/1/2018	5/10/2018	@Alexander Run	5/1/2019	6/7/2019
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110th to Jupiter Farms Road Complete	6/1/2018	5/10/2018									
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">\$600,000</td> <td style="text-align: center;">\$101,020</td> <td style="text-align: center;">16.84%</td> <td style="text-align: center;">\$101,020</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$600,000	\$101,020	16.84%	\$101,020
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$600,000	\$101,020	16.84%	\$101,020											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE																		
<p>Project Title: Hood Road from Briarlake Dr. to W. of Turnpike</p> <p>Project Number: 1561</p> <p>BCC District: 01</p> <p>Delivery Method: Design CCNA</p> <p>Category: P04-Pathways</p> <p>Status: Close Out</p> <p>Designer: Civil Design</p> <p>Contractor: Heavy Civil, Inc.</p> <p>Project Manager: Sandra Ospina</p>	<p>Scope</p> <p>This project will add a new pathway on Hood Road from Briarlake Dr. to W. of Turnpike.</p> <p>Notes</p> <p>The project was delayed to avoid conflicts with pending development. Construction contract awarded on 6/15/21. A Type 2 transfer increased the budget to \$500,000. (BT2021-0800). Construction has been completed but waiting on the documents to final the project.</p>	<table border="1"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Design NTP Issued</td> <td style="text-align: center;">4/11/2018</td> <td style="text-align: center;">4/11/2018</td> </tr> <tr> <td>Design Start</td> <td style="text-align: center;">5/1/2018</td> <td style="text-align: center;">4/11/2018</td> </tr> <tr> <td>Design Complete</td> <td style="text-align: center;">5/1/2020</td> <td style="text-align: center;">10/1/2020</td> </tr> <tr> <td>Construction Start</td> <td style="text-align: center;">8/1/2020</td> <td style="text-align: center;">8/2/2021</td> </tr> <tr> <td>Construction Complete</td> <td style="text-align: center;">11/29/2021</td> <td></td> </tr> </tbody> </table>		Original	Actual	Design NTP Issued	4/11/2018	4/11/2018	Design Start	5/1/2018	4/11/2018	Design Complete	5/1/2020	10/1/2020	Construction Start	8/1/2020	8/2/2021	Construction Complete	11/29/2021	
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p> <p>Contractor</p> <p>SBE 21.7% MBE 0%</p> <p>WBE 0% Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">\$500,000</td> <td style="text-align: center;">\$507,469</td> <td style="text-align: center;">101.49%</td> <td style="text-align: center;">\$454,995</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$500,000	\$507,469	101.49%	\$454,995
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$500,000	\$507,469	101.49%	\$454,995											



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 8/18/2022

Report Date: 8/31/2022

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p>Project Title: Boynton Beach Blvd. & Seacrest Blvd.</p> <p>Project Number: 1578</p> <p>BCC District: 07</p> <p>Delivery Method: Design CCNA</p> <p>Category: S08-Signals and Signal Systems</p> <p>Status: Design</p> <p>Designer: Wantman Group</p> <p>Contractor: TBD</p> <p>Project Manager: Fattoush Jafar</p>	<p>Scope</p> <p>This project will replace the existing span-wire signal system with a mast arm signal system.</p> <p>FY 2018 IST \$400,000</p> <p>FY 2022 IST \$250,000</p> <p>Notes</p> <p>Design of the project is ONHOLD. Utility and right-of-way (ROW) issues still unresolved. The County has requested that the FDOT replace this signal as part of an upcoming State project. Project is on hold.</p>	<table border="1"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Construction Start - TBD</td> <td></td> <td></td> </tr> <tr> <td>Construction Complete - TBD</td> <td></td> <td></td> </tr> <tr> <td>Design NTP Issued</td> <td style="text-align: center;">4/19/2019</td> <td style="text-align: center;">4/7/2019</td> </tr> <tr> <td>Design Complete</td> <td style="text-align: center;">6/1/2023</td> <td></td> </tr> </tbody> </table>		Original	Actual	Construction Start - TBD			Construction Complete - TBD			Design NTP Issued	4/19/2019	4/7/2019	Design Complete	6/1/2023	
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE 0% MBE 0%</p> <p>WBE 0% Local 100%</p> <p>Contractor</p> <p>SBE TBD MBE TBD</p> <p>WBE TBD Local TBD</p>		<table border="1"> <thead> <tr> <th style="text-align: center;">Project Budget</th> <th style="text-align: center;">Committed</th> <th style="text-align: center;">% Committed</th> <th style="text-align: center;">Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">\$650,000</td> <td style="text-align: center;">\$71,990</td> <td style="text-align: center;">11.08%</td> <td style="text-align: center;">\$14,739</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$650,000	\$71,990	11.08%	\$14,739
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$650,000	\$71,990	11.08%	\$14,739											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p>Project Title: Sections of Lyons Road</p> <p>Project Number: 1597</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of Lyons Road.</p> <p>Notes</p> <p>The restriping construction scheduled for FY2018 has been completed. The project is funded at \$200,000 in FY 2018, FY 2022, and FY 2025 for a total funding of \$600,000.</p>	<table border="1"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Connector Road to Lantana Road</td> <td style="text-align: center;">5/14/2018</td> <td style="text-align: center;">5/7/2018</td> </tr> <tr> <td>Wendy Lane to Palm Beach Pantation Bl</td> <td style="text-align: center;">3/20/2019</td> <td style="text-align: center;">3/20/2019</td> </tr> <tr> <td>Glades to Yamato</td> <td style="text-align: center;">8/1/2021</td> <td style="text-align: center;">3/24/2022</td> </tr> <tr> <td>Yamato to Clint Moore</td> <td style="text-align: center;">8/1/2022</td> <td style="text-align: center;">8/1/2022</td> </tr> </tbody> </table>		Original	Actual	Connector Road to Lantana Road	5/14/2018	5/7/2018	Wendy Lane to Palm Beach Pantation Bl	3/20/2019	3/20/2019	Glades to Yamato	8/1/2021	3/24/2022	Yamato to Clint Moore	8/1/2022	8/1/2022
	Original	Actual															
Connector Road to Lantana Road	5/14/2018	5/7/2018															
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 0% MBE 0%</p> <p>WBE 0% Local 0%</p>		<table border="1"> <thead> <tr> <th style="text-align: center;">Project Budget</th> <th style="text-align: center;">Committed</th> <th style="text-align: center;">% Committed</th> <th style="text-align: center;">Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">\$600,000</td> <td style="text-align: center;">\$205,381</td> <td style="text-align: center;">34.23%</td> <td style="text-align: center;">\$205,381</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$600,000	\$205,381	34.23%	\$205,381
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$600,000	\$205,381	34.23%	\$205,381											



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 8/18/2022

Report Date: 8/31/2022

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE												
<p>Project Title: Sections of Haverhill Road</p> <p>Project Number: 1598</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of Haverhill Road.</p> <p>Notes</p> <p>The project is funded at \$100,000 in FY 2018, FY 2021, FY 2023, and FY 2026 for a total funding of \$400,000.</p>	<table border="1"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Lantana Road to Hypoluxo Road</td> <td style="text-align: center;">5/14/2018</td> <td style="text-align: center;">5/2/2018</td> </tr> <tr> <td>10th Ave. N to Purdy Lane</td> <td style="text-align: center;">9/1/2019</td> <td style="text-align: center;">9/1/2019</td> </tr> <tr> <td>Caribbean to Beeline</td> <td style="text-align: center;">6/1/2020</td> <td style="text-align: center;">6/10/2020</td> </tr> </tbody> </table>		Original	Actual	Lantana Road to Hypoluxo Road	5/14/2018	5/2/2018	10th Ave. N to Purdy Lane	9/1/2019	9/1/2019	Caribbean to Beeline	6/1/2020	6/10/2020
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 45% MBE 0%</p> <p>WBE 0% Local 45%</p>		<table border="1"> <thead> <tr> <th style="text-align: center;">Project Budget</th> <th style="text-align: center;">Committed</th> <th style="text-align: center;">% Committed</th> <th style="text-align: center;">Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">\$400,000</td> <td style="text-align: center;">\$61,199</td> <td style="text-align: center;">15.30%</td> <td style="text-align: center;">\$61,199</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$400,000	\$61,199	15.30%	\$61,199
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$400,000	\$61,199	15.30%	\$61,199											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p>Project Title: Sections of Belvedere Road</p> <p>Project Number: 1599</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of Belvedere Road.</p> <p>Notes</p> <p>The project is funded at \$100,000 in FY 2018, and \$50,000 in FY 2022 and FY 2025, and \$125,000 in FY 2024 for a total funding of \$325,000.</p>	<table border="1"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Haverhill Road to Drexel Road</td> <td style="text-align: center;">7/14/2018</td> <td style="text-align: center;">8/20/2018</td> </tr> <tr> <td>Benoist Farms Road to SR7</td> <td style="text-align: center;">3/1/2022</td> <td style="text-align: center;">3/3/2022</td> </tr> <tr> <td>Military Trail to 8th St.</td> <td style="text-align: center;">4/1/2022</td> <td style="text-align: center;">3/3/2022</td> </tr> <tr> <td>Haverhill to Military</td> <td style="text-align: center;">6/15/2022</td> <td style="text-align: center;">6/15/2022</td> </tr> </tbody> </table>		Original	Actual	Haverhill Road to Drexel Road	7/14/2018	8/20/2018	Benoist Farms Road to SR7	3/1/2022	3/3/2022	Military Trail to 8th St.	4/1/2022	3/3/2022	Haverhill to Military	6/15/2022	6/15/2022
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>		<table border="1"> <thead> <tr> <th style="text-align: center;">Project Budget</th> <th style="text-align: center;">Committed</th> <th style="text-align: center;">% Committed</th> <th style="text-align: center;">Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">\$325,000</td> <td style="text-align: center;">\$110,495</td> <td style="text-align: center;">34.00%</td> <td style="text-align: center;">\$110,495</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$325,000	\$110,495	34.00%	\$110,495
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\$325,000	\$110,495	34.00%	\$110,495											



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 8/18/2022

Report Date: 8/31/2022

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p>Project Title: Sections of Yamato Road</p> <p>Project Number: 1603</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of Yamato Road.</p> <p>Notes</p> <p>The restriping construction scheduled for FY 2018 has been completed. The project is funded at \$75,000 in FY 2018 and \$50,000 in FY 2020 and FY 2023 for a total funding of \$175,000.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>SR7 to Lyons</td> <td>8/1/2018</td> <td>11/1/2018</td> </tr> <tr> <td>Gatehouse Drive to Jog Road</td> <td>8/1/2018</td> <td>11/1/2018</td> </tr> <tr> <td>Cain to SR7</td> <td>8/19/2021</td> <td>1/31/2022</td> </tr> <tr> <td>Old Okeechobee to Mercer</td> <td>4/18/2022</td> <td>4/12/2022</td> </tr> </tbody> </table>		Original	Actual	SR7 to Lyons	8/1/2018	11/1/2018	Gatehouse Drive to Jog Road	8/1/2018	11/1/2018	Cain to SR7	8/19/2021	1/31/2022	Old Okeechobee to Mercer	4/18/2022	4/12/2022
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Cain to SR7	8/19/2021	1/31/2022															
Old Okeechobee to Mercer	4/18/2022	4/12/2022															

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$175,000</td> <td>\$101,514</td> <td>58.01%</td> <td>\$86,639</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$175,000	\$101,514	58.01%	\$86,639
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$175,000	\$101,514	58.01%	\$86,639											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE												
<p>Project Title: Sections of Indiantown Road Striping</p> <p>Project Number: 1604</p> <p>BCC District: 01</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of Indiantown Road.</p> <p>Notes</p> <p>The project is funded at \$75,000 in FY 2018, and \$100,000 in FY 2021, FY 2023, and FY 2025 for a total funding of \$375,000.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Beeline Highway to east for 1/2 mile</td> <td>7/14/2018</td> <td>1/9/2019</td> </tr> <tr> <td>Cortona Blvd. to Taylor Rd.</td> <td>1/29/2022</td> <td>4/4/2022</td> </tr> <tr> <td>Jupiter Farms Rd. to Brian Way</td> <td>2/1/2022</td> <td>4/4/2022</td> </tr> </tbody> </table>		Original	Actual	Beeline Highway to east for 1/2 mile	7/14/2018	1/9/2019	Cortona Blvd. to Taylor Rd.	1/29/2022	4/4/2022	Jupiter Farms Rd. to Brian Way	2/1/2022	4/4/2022
	Original	Actual												
Beeline Highway to east for 1/2 mile	7/14/2018	1/9/2019												
Cortona Blvd. to Taylor Rd.	1/29/2022	4/4/2022												
Jupiter Farms Rd. to Brian Way	2/1/2022	4/4/2022												

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$375,000</td> <td>\$105,866</td> <td>28.23%</td> <td>\$105,866</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$375,000	\$105,866	28.23%	\$105,866
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$375,000	\$105,866	28.23%	\$105,866											



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 8/18/2022

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DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE		
<p>Project Title: Sections of Palmetto Park Road</p> <p>Project Number: 1605</p> <p>BCC District: 04</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of Palmetto Park Road.</p> <p>Notes</p> <p>The restriping construction scheduled for FY2018 has been completed. The project is funded at \$75,000 in FY 2018, and \$100,000 in FY 2021 and FY 2023 for a total funding of \$275,000.</p>	Original	Actual	
		CSX RR to Crawford Blvd.	5/14/2018	5/7/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 0% MBE 0%</p> <p>WBE 0% Local 0%</p>		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$275,000	\$52,851	19.22%	\$52,851

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE		
<p>Project Title: Sections of Hypoluxo Road</p> <p>Project Number: 1606</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of Hypoluxo Road.</p> <p>Notes</p> <p>The restriping construction scheduled for FY 2018 has been completed. The project is funded at \$75,000 in FY 2018, \$100,000 in FY 2021 and FY 2024 for a total funding of \$275,000.</p>	Original	Actual	
		Hagen Ranch Road to Jog Road	8/1/2018	10/19/2018
		Jog Road to Military Trail	9/1/2018	10/19/2018
		SR7 to Hagen Ranch Rd.	7/1/2021	12/8/2021

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$275,000	\$77,328	28.12%	\$77,328



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Small Cap Projects

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DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p>Project Title: Sections of Australian Avenue</p> <p>Project Number: 1607</p> <p>BCC District: 07</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of Australian Avenue.</p> <p>Notes</p> <p>The project is funded at \$75,000 in FY 2018, \$125,000 in FY 2022 and FY 2026 for a total funding of \$325,000.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Banyan Blvd. to Palm Beach Lake Blvd.</td> <td>7/1/2018</td> <td>1/29/2019</td> </tr> <tr> <td>Belvedere to Airport Hilton</td> <td>3/1/2022</td> <td>2/25/2022</td> </tr> <tr> <td>25th St. to 45th St.</td> <td>4/1/2022</td> <td>3/25/2022</td> </tr> <tr> <td>Old Okeechobee to Mercer</td> <td>4/10/2022</td> <td>4/12/2022</td> </tr> </tbody> </table>		Original	Actual	Banyan Blvd. to Palm Beach Lake Blvd.	7/1/2018	1/29/2019	Belvedere to Airport Hilton	3/1/2022	2/25/2022	25th St. to 45th St.	4/1/2022	3/25/2022	Old Okeechobee to Mercer	4/10/2022	4/12/2022
	Original	Actual															
Banyan Blvd. to Palm Beach Lake Blvd.	7/1/2018	1/29/2019															
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25th St. to 45th St.	4/1/2022	3/25/2022															
Old Okeechobee to Mercer	4/10/2022	4/12/2022															

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$325,000</td> <td>\$81,913</td> <td>25.20%</td> <td>\$81,913</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$325,000	\$81,913	25.20%	\$81,913
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$325,000	\$81,913	25.20%	\$81,913											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE						
<p>Project Title: Sections of Lantana Road</p> <p>Project Number: 1608</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of Lantana Road.</p> <p>Notes</p> <p>The project is funded at \$75,000 in FY2018, \$100,000 FY2022, FY2024 and FY2026 for a total funding of \$375,000.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Palm Breezes Dr. to S. Congress Ave.</td> <td>7/1/2021</td> <td>7/1/2021</td> </tr> </tbody> </table>		Original	Actual	Palm Breezes Dr. to S. Congress Ave.	7/1/2021	7/1/2021
	Original	Actual						
Palm Breezes Dr. to S. Congress Ave.	7/1/2021	7/1/2021						

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A MBE 0%</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$375,000</td> <td>\$1,104</td> <td>0.29%</td> <td>\$1,104</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$375,000	\$1,104	0.29%	\$1,104
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$375,000	\$1,104	0.29%	\$1,104											



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Small Cap Projects

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DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE						
<p>Project Title: Sections of Okeechobee Blvd.</p> <p>Project Number: 1609</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of Okeechobee Boulevard.</p> <p>Notes</p> <p>The restriping construction scheduled for FY 2018 has been completed. The project is funded at \$50,000 in FY 2018 and FY 2023, and \$100,000 in FY 2026 for a total funding of \$200,000.</p>	<table border="1"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Royal Palm Beach Blvd to SR 7</td> <td style="text-align: center;">5/14/2018</td> <td style="text-align: center;">7/14/2018</td> </tr> </tbody> </table>		Original	Actual	Royal Palm Beach Blvd to SR 7	5/14/2018	7/14/2018
	Original	Actual						
Royal Palm Beach Blvd to SR 7	5/14/2018	7/14/2018						

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: right;">\$200,000</td> <td style="text-align: right;">\$44,721</td> <td style="text-align: right;">22.36%</td> <td style="text-align: right;">\$44,721</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$200,000	\$44,721	22.36%	\$44,721
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$200,000	\$44,721	22.36%	\$44,721											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE									
<p>Project Title: Sections of 10th Avenue North</p> <p>Project Number: 1610</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of 10th Avenue North.</p> <p>Notes</p> <p>The restriping construction scheduled for FY2018 has been completed. The project is funded at \$50,000 in FY 2018 and FY 2023, and \$100,000 in FY 2026 for a total funding of \$200,000.</p>	<table border="1"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Pinehurst Dr. to Jog Rd.</td> <td style="text-align: center;">5/15/2018</td> <td style="text-align: center;">8/9/2018</td> </tr> <tr> <td>Congress to Florida Mango</td> <td style="text-align: center;">4/4/2021</td> <td style="text-align: center;">3/9/2021</td> </tr> </tbody> </table>		Original	Actual	Pinehurst Dr. to Jog Rd.	5/15/2018	8/9/2018	Congress to Florida Mango	4/4/2021	3/9/2021
	Original	Actual									
Pinehurst Dr. to Jog Rd.	5/15/2018	8/9/2018									
Congress to Florida Mango	4/4/2021	3/9/2021									

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE NA Local N/A</p> <p>Contractor</p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: right;">\$200,000</td> <td style="text-align: right;">\$22,440</td> <td style="text-align: right;">11.22%</td> <td style="text-align: right;">\$22,440</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$200,000	\$22,440	11.22%	\$22,440
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$200,000	\$22,440	11.22%	\$22,440											



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 8/18/2022

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DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE												
<p>Project Title: Sections of 45th Street</p> <p>Project Number: 1611</p> <p>BCC District: 07</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of 45th Street.</p> <p>Notes</p> <p>The restriping construction scheduled for FY2018 has been completed. The project is funded at \$50,000 in FY 2018 and FY 2023, and \$75,000 in FY 2026 for a total funding of \$175,000.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Military Trail to I-95</td> <td>7/1/2018</td> <td>1/16/2019</td> </tr> <tr> <td>Greenwood Ave. to Broadway Blvd.</td> <td>3/11/2019</td> <td>3/18/2019</td> </tr> <tr> <td>Haverhill to Military</td> <td>6/25/2021</td> <td>6/25/2021</td> </tr> </tbody> </table>		Original	Actual	Military Trail to I-95	7/1/2018	1/16/2019	Greenwood Ave. to Broadway Blvd.	3/11/2019	3/18/2019	Haverhill to Military	6/25/2021	6/25/2021
	Original	Actual												
Military Trail to I-95	7/1/2018	1/16/2019												
Greenwood Ave. to Broadway Blvd.	3/11/2019	3/18/2019												
Haverhill to Military	6/25/2021	6/25/2021												

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$175,000</td> <td>\$37,964</td> <td>21.69%</td> <td>\$37,964</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$175,000	\$37,964	21.69%	\$37,964
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$175,000	\$37,964	21.69%	\$37,964											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE																		
<p>Project Title: Florida Mango Rd. over LWDD Lat. 8 Canal (PB934338)</p> <p>Project Number: 1613</p> <p>BCC District: 03</p> <p>Delivery Method: Design CCNA</p> <p>Category: B08-Bridge Replacements</p> <p>Status: Construction</p> <p>Designer: Alan Gerwig & Assoc.</p> <p>Contractor: Ranger</p> <p>Project Manager: Maroun Azzi</p>	<p>Scope</p> <p>This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, improve the slope protection, and enhance pedestrian sidewalk safety.</p> <p>Notes</p> <p>The project is funded with 5-Year Road Program (RP) funding and IST funding. Design (using RP funds) is complete. The const. of the project (incl. assoc. rdwy. improvements) is currently est. at \$3.1m. The IST partially funds the (bridge) const. at \$700,000 in FY19. Construction is ongoing (20% complete).</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Design Contract Notice to Proceed</td> <td>9/30/2015</td> <td>9/30/2015</td> </tr> <tr> <td>Design Completion</td> <td>7/1/2021</td> <td>2/1/2021</td> </tr> <tr> <td>Construction Bid Date</td> <td>9/1/2021</td> <td>4/13/2021</td> </tr> <tr> <td>Construction Start</td> <td>12/1/2021</td> <td>2/22/2022</td> </tr> <tr> <td>Construction Complete</td> <td>4/1/2023</td> <td></td> </tr> </tbody> </table>		Original	Actual	Design Contract Notice to Proceed	9/30/2015	9/30/2015	Design Completion	7/1/2021	2/1/2021	Construction Bid Date	9/1/2021	4/13/2021	Construction Start	12/1/2021	2/22/2022	Construction Complete	4/1/2023	
	Original	Actual																		
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Construction Complete	4/1/2023																			

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p> <p>Contractor</p> <p>SBE 21.2% MBE 0%</p> <p>WBE 0% Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$700,000</td> <td>\$0</td> <td>0.00%</td> <td>\$0</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$700,000	\$0	0.00%	\$0
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$700,000	\$0	0.00%	\$0											



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Report Date: 8/31/2022

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE																		
<p>Project Title: Congress Ave. over PBC Lat. 2 Canal (934251)</p> <p>Project Number: 1614</p> <p>BCC District: 02</p> <p>Delivery Method: Design CCNA</p> <p>Category: B08-Bridge Replacements</p> <p>Status: Design</p> <p>Designer: Stantec</p> <p>Contractor: TBD (bid)</p> <p>Project Manager: Maroun Azzi</p>	<p>Scope</p> <p>This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, geometry, and parapets), improve roadway drainage, and enhance pedestrian sidewalk safety.</p> <p>Notes</p> <p>Design is ongoing (75% complete). FY 2019 IST \$200,000 FY 2023 IST \$1,000,000</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Design Contract Notice to Proceed</td> <td>2/1/2020</td> <td>1/15/2020</td> </tr> <tr> <td>Design Completion</td> <td>12/1/2022</td> <td></td> </tr> <tr> <td>Construction Bid Date</td> <td>4/1/2023</td> <td></td> </tr> <tr> <td>Construction Start</td> <td>10/1/2023</td> <td></td> </tr> <tr> <td>Construction Complete</td> <td>6/1/2025</td> <td></td> </tr> </tbody> </table>		Original	Actual	Design Contract Notice to Proceed	2/1/2020	1/15/2020	Design Completion	12/1/2022		Construction Bid Date	4/1/2023		Construction Start	10/1/2023		Construction Complete	6/1/2025	
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Construction Complete	6/1/2025																			

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE 31% MBE N/A</p> <p>WBE N/A Local 100%</p> <p>Contractor</p> <p>SBE TBD MBE TBD</p> <p>WBE TBD Local TBD</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$1,200,000</td> <td>\$196,838</td> <td>16.40%</td> <td>\$123,499</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$1,200,000	\$196,838	16.40%	\$123,499
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$1,200,000	\$196,838	16.40%	\$123,499											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE																		
<p>Project Title: Sam Senter Rd. over Ocean Canal (SFWMD Lat. 13 Canal)</p> <p>Project Number: 1615</p> <p>BCC District: 06</p> <p>Delivery Method: Design CCNA</p> <p>Category: B08-Bridge Replacements</p> <p>Status: Design</p> <p>Designer: Stanley Consultants</p> <p>Contractor: TBD (bid)</p> <p>Project Manager: Will Carey</p>	<p>Scope</p> <p>This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, geometry, and parapets), improve roadway drainage and turning movements and enhance pedestrian sidewalk safety.</p> <p>Notes</p> <p>The project is funded with 5-Year Road Program (RP) funding and IST funding. Design is ongoing. The const. of project (incl. assoc. rdway improvements) is currently est. at \$2.5m. The IST partially funds design (\$150k) in FY19 and const. (\$450k) in FY22.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Design Contract Notice to Proceed</td> <td>12/1/2020</td> <td>6/10/2021</td> </tr> <tr> <td>Design Completion</td> <td>12/1/2023</td> <td></td> </tr> <tr> <td>Construction Bid Date</td> <td>5/1/2024</td> <td></td> </tr> <tr> <td>Construction Start</td> <td>11/1/2024</td> <td></td> </tr> <tr> <td>Construction Complete</td> <td>6/1/2026</td> <td></td> </tr> </tbody> </table>		Original	Actual	Design Contract Notice to Proceed	12/1/2020	6/10/2021	Design Completion	12/1/2023		Construction Bid Date	5/1/2024		Construction Start	11/1/2024		Construction Complete	6/1/2026	
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE 21.2% MBE 21.2%</p> <p>WBE 0% Local 100%</p> <p>Contractor</p> <p>SBE TBD MBE TBD</p> <p>WBE TBD Local TBD</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$600,000</td> <td>\$57,591</td> <td>9.60%</td> <td>\$22,982</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$600,000	\$57,591	9.60%	\$22,982
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$600,000	\$57,591	9.60%	\$22,982											



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 8/18/2022

Report Date: 8/31/2022

DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: Congress Ave. over LWDD Lat. 24 Canal (PB934479)
Project Number: 1616
BCC District: 03
Delivery Method: Design CCNA
Category: B08-Bridge Replacements
Status: Design
Designer: Stantec
Contractor: Johnson-Davis, Inc.
Project Manager: Will Carey

Scope
 This project will replace an existing bridge that was built over 50 years ago. The new project will install a culvert under the existing bridge. The project will improve safety by eliminating barriers and improving slope protection.

Notes
 The Project was bid on 3/22/2022 - with an apparent low bid of \$1.12m. Construction is ongoing (% complete).
 FY 2019 IST \$150,000
 FY 2022 IST \$950,000

	Original	Actual
Design Contract Notice to Proceed	12/17/2019	1/15/2020
Design Completion	3/1/2022	2/1/2022
Construction Bid Date	7/1/2022	3/22/2022
Construction Start	11/1/2022	
Construction Complete	8/1/2023	

PARTICIPATION

FUNDING

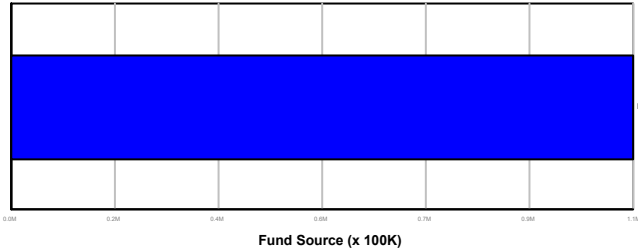
FINANCIAL SUMMARY

Consultant

SBE	30%	MBE	N/A
WBE	N/A	Local	100%

Contractor

SBE	32.9%	MBE	0
WBE	0	Local	100%



Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$1,100,000	\$1,085,705	98.70%	\$113,348

DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: A1A from US1 to Donald Ross
Project Number: 1617
BCC District: 01
Delivery Method: Design CCNA
Category: D04-Drainage Improvements
Status: Design
Designer: Baxter Woodman
Contractor: TBD
Project Manager: Will Carey

Scope
 The project involves addressing drainage issues within a couple of areas along A1A (US 1 to Donald Ross) to alleviate chronic or extended flooding. Drainage improvements include, adding a new system and outfall, and adding exfiltration trench.

Notes
 Design is ongoing (60% complete).
 FY 2019 IST \$100,000
 FY 2021 IST \$400,000
 FY 2022 IST \$500,000

	Original	Actual
Design Contract Notice to Proceed	4/28/2020	5/6/2020
Design Completion	2/1/2023	
Construction Start	7/1/2023	
Construction Complete	7/1/2024	

PARTICIPATION

FUNDING

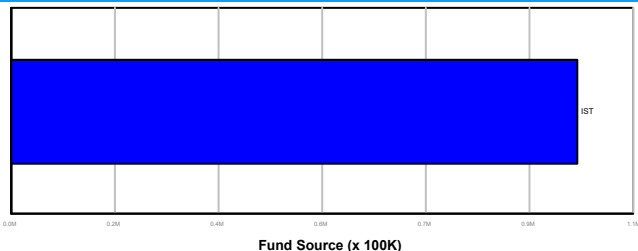
FINANCIAL SUMMARY

Consultant

SBE	27.8%	MBE	8.9%
WBE	0%	Local	100%

Contractor

SBE	TBD	MBE	TBD
WBE	TBD	Local	TBD



Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$1,000,000	\$125,422	12.54%	\$109,164



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 8/18/2022

Report Date: 8/31/2022

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE																					
<p>Project Title: FY 2019 Street Lighting LED Replacements - Countywide</p> <p>Project Number: 1627</p> <p>BCC District: Multiple</p> <p>Delivery Method: Florida Power and Light</p> <p>Category: S14-Street Lighting</p> <p>Status: Design</p> <p>Designer: Florida Power and Light</p> <p>Contractor: Florida Power and Light</p> <p>Project Manager: May Cheng</p>	<p>Scope</p> <p>These projects replace the high pressure sodium lights with LED lights. Many of the street lights along County roads are owned and maintained by FPL with the County paying all the operation and maintenance costs. FPL will be responsible for final design and installation and the County will reimburse FPL.</p> <p>Notes</p> <p>There are six 6 street lighting projects (road segments) funded (\$820,000) for conversion in FY 2019. The result will provide a cost savings, better quality illumination and a more desirable environmental light source.</p>	<table border="1"> <thead> <tr> <th></th> <th style="background-color: #0070C0; color: white;">Original</th> <th style="background-color: #0070C0; color: white;">Actual</th> </tr> </thead> <tbody> <tr><td>Melaleuca Lane/Greenacres limits to Kirk</td><td></td><td></td></tr> <tr><td>Linton/Military to Jog</td><td></td><td></td></tr> <tr><td>Jog Rd/SR80 to Forest Hill</td><td></td><td></td></tr> <tr><td>Jog Rd/Gateway to Woolbright</td><td></td><td></td></tr> <tr><td>Jog Rd/Lake Ida to Old Clint Moore</td><td></td><td></td></tr> <tr><td>Lantana Rd/Turnpike to High Ridge</td><td></td><td></td></tr> </tbody> </table>		Original	Actual	Melaleuca Lane/Greenacres limits to Kirk			Linton/Military to Jog			Jog Rd/SR80 to Forest Hill			Jog Rd/Gateway to Woolbright			Jog Rd/Lake Ida to Old Clint Moore			Lantana Rd/Turnpike to High Ridge		
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th style="background-color: #0070C0; color: white;">A</th> <th style="background-color: #0070C0; color: white;">B</th> <th style="background-color: #0070C0; color: white;">C=B/A</th> <th style="background-color: #0070C0; color: white;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: right;">\$820,000</td> <td style="text-align: right;">\$4,735</td> <td style="text-align: right;">0.58%</td> <td style="text-align: right;">\$4,735</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$820,000	\$4,735	0.58%	\$4,735
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A	B	C=B/A	D											
\$820,000	\$4,735	0.58%	\$4,735											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE																		
<p>Project Title: Florida Mango Rd. over LWDD Lat. 9 Canal (PB934337)</p> <p>Project Number: 1635</p> <p>BCC District: BIAF</p> <p>Delivery Method: Design CCNA</p> <p>Category: B08-Bridge Replacements</p> <p>Status: Design</p> <p>Designer: Stanley Consultants</p> <p>Contractor: TBD (bid)</p> <p>Project Manager: Maroun Azzi</p>	<p>Scope</p> <p>This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, improve the slope protection, and enhance pedestrian sidewalk safety.</p> <p>Notes</p> <p>The project is funded with 5-Year Road Program (RP) funding and IST funding. The project is under design (using RP funds). The const. of the project (incl. assoc. rdway. improvements) is currently est. at \$3.3m. The IST partially funds the const. at \$700,000 in FY 20. The project is currently scheduled to begin construction in FY22.</p>	<table border="1"> <thead> <tr> <th></th> <th style="background-color: #0070C0; color: white;">Original</th> <th style="background-color: #0070C0; color: white;">Actual</th> </tr> </thead> <tbody> <tr><td>Design Contract Notice to Proceed</td><td>9/20/2016</td><td>9/20/2016</td></tr> <tr><td>Design Completion</td><td>11/1/2022</td><td></td></tr> <tr><td>Construction Bid Date</td><td>4/1/2023</td><td></td></tr> <tr><td>Construction Start</td><td>9/1/2023</td><td></td></tr> <tr><td>Construction Complete</td><td>10/1/2025</td><td></td></tr> </tbody> </table>		Original	Actual	Design Contract Notice to Proceed	9/20/2016	9/20/2016	Design Completion	11/1/2022		Construction Bid Date	4/1/2023		Construction Start	9/1/2023		Construction Complete	10/1/2025	
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE 18% MBE N/A</p> <p>WBE N/A Local 100%</p> <p>Contractor</p> <p>SBE TBD MBE TBD</p> <p>WBE TBD Local TBD</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th style="background-color: #0070C0; color: white;">A</th> <th style="background-color: #0070C0; color: white;">B</th> <th style="background-color: #0070C0; color: white;">C=B/A</th> <th style="background-color: #0070C0; color: white;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: right;">\$700,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">0.00%</td> <td style="text-align: right;">\$0</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$700,000	\$0	0.00%	\$0
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$700,000	\$0	0.00%	\$0											



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 8/18/2022

Report Date: 8/31/2022

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p>Project Title: Congress Ave. north of Linton Blvd.</p> <p>Project Number: 1638</p> <p>BCC District: 07</p> <p>Delivery Method: Design CCNA</p> <p>Category: D04-Drainage Improvements</p> <p>Status: Design</p> <p>Designer: CDI</p> <p>Contractor: TBD</p> <p>Project Manager: Will Carey</p>	<p>Scope</p> <p>The project involves addressing drainage issues along Congress Ave. (north of Linton) to alleviate chronic or extended flooding. Drainage improvements include adding exfiltration trench.</p> <p>Notes</p> <p>Study completed. Design is ongoing (5% complete).</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Design Contract Notice to Proceed</td> <td>4/29/2020</td> <td>4/29/2020</td> </tr> <tr> <td>Design Completion</td> <td>9/1/2023</td> <td></td> </tr> <tr> <td>Construction Start</td> <td>12/1/2023</td> <td></td> </tr> <tr> <td>Construction Complete</td> <td>12/1/2024</td> <td></td> </tr> </tbody> </table>		Original	Actual	Design Contract Notice to Proceed	4/29/2020	4/29/2020	Design Completion	9/1/2023		Construction Start	12/1/2023		Construction Complete	12/1/2024	
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p> <p>Contractor</p> <p>SBE TBD MBE TBD</p> <p>WBE TBD Local TBD</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$500,000</td> <td>\$33,401</td> <td>6.68%</td> <td>\$33,401</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$500,000	\$33,401	6.68%	\$33,401
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$500,000	\$33,401	6.68%	\$33,401											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE																		
<p>Project Title: Lake Ida Rd from Congress Ave to Swinton Ave.</p> <p>Project Number: 1638</p> <p>BCC District: 04</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Ranger</p> <p>Project Manager: Darren Prainito</p>	<p>Scope</p> <p>Resurfacing 1.3 miles (6 lane miles) of Lake Ida Road from Congress Avenue to Swinton Avenue.</p> <p>FY 2020 IST \$700,000</p> <p>FY 2022 IST \$500,000</p> <p>Notes</p> <p>Outstanding work includes drainage repairs, milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Drainage Repair Complete</td> <td>3/1/2022</td> <td></td> </tr> <tr> <td>Milling and Pavement Complete</td> <td>7/1/2022</td> <td></td> </tr> <tr> <td>Traffic Striping Complete</td> <td>10/1/2022</td> <td></td> </tr> <tr> <td>Traffic Loops Complete</td> <td>12/1/2022</td> <td></td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td>12/1/2022</td> <td></td> </tr> </tbody> </table>		Original	Actual	Drainage Repair Complete	3/1/2022		Milling and Pavement Complete	7/1/2022		Traffic Striping Complete	10/1/2022		Traffic Loops Complete	12/1/2022		ADA (Curb/Cut Ramps) Complete	12/1/2022	
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 5% MBE 0%</p> <p>WBE 0% Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$1,200,000</td> <td>\$815,266</td> <td>67.94%</td> <td>\$96,318</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$1,200,000	\$815,266	67.94%	\$96,318
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$1,200,000	\$815,266	67.94%	\$96,318											



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 8/18/2022

Report Date: 8/31/2022

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Sections of Lawrence Road Project Number: 1648 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly	Scope This project consists of restriping sections of Lawrence Road. Notes The project is funded at \$50,000 in FY 2020 and FY 2023, and \$100,000 in FY 2025, for a total funding of \$200,000.	Original	Actual
		Kewanee Rd. to Lantana	3/1/2021 3/22/2021

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE N/A MBE N/A WBE N/A Local 100% Contractor SBE 100% MBE N/A WBE 0% Local 100%		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$200,000	\$10,323	5.16%	\$10,323

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Sections of Donald Ross Road Project Number: 1649 BCC District: 01 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly	Scope This project consists of restriping sections of Donald Ross Road. Notes The project is funded at \$50,000 in FY 2020, \$125,000 in FY 2024, and \$25,000 in FY 2026 for a total funding of \$200,000.	Original	Actual
		64th Dr. to Jog Road	4/2/2021 3/6/2021
		Alt. A-1-A to US 1	4/21/2022 4/19/2022

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE N/A MBE N/A WBE N/A Local N/A Contractor SBE 100% MBE 0% WBE 0% Local 100%		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$200,000	\$21,619	10.81%	\$21,619



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 8/18/2022

Report Date: 8/31/2022

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Sections of Summit Blvd Project Number: 1653 BCC District: 02 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly	Scope This project consists of restriping sections of Summit Blvd. Notes The restriping construction scheduled for FY2018 has been completed. \$75,000 of the projects \$200,000 funding was advanced to FY 2018 (BT 2018 0599). The project is now funded at \$75,000 in FY 2018, \$50,000 in FY 2020, and \$75,000 in FY 2025 for a total funding of \$200,000.	Original	Actual
		Congress Ave. to Parker Ave.	12/1/2018 11/30/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE N/A MBE 15.5% WBE N/A Local N/A Contractor SBE 100% MBE 0% WBE 0% Local 100%		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$200,000	\$33,150	16.58%	\$33,150

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Congress Avenue at Palm Beach Lakes Project Number: 1659 BCC District: 07 Delivery Method: Design CCNA Category: D04-Drainage Improvements Status: Design Designer: Arcadis Contractor: TBD Project Manager: Maroun Azzi	Scope The project involves upgrading the drainage system along this intersection to alleviate flooding issues. Drainage improvements will include upsizing some existing pipes, adding a parallel trunk line system to the outfall, and adding exfiltration trench. Notes The project is funded with 5-Year Road Program (RP) funding and IST funding. The project is under design (using RP funds). The const. of the project (incl. assoc. rdwy. improvements) is currently est. at \$2m. The IST partially funds the const. at \$500,000 in FY20. The project is currently scheduled to begin construction in FY23.	Original	Actual
		Design Contract Notice to Proceed	7/15/2015 7/15/2015
		Design Completion	8/1/2022
		Construction Bid Date	2/1/2023
		Construction Start	6/1/2023
		Construction Complete	12/1/2024

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE 37.6% MBE 15.5% WBE 0% Local 100% Contractor SBE TBD MBE TBD WBE TBD Local TBD		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$500,000	\$0	0.00%	\$0



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 8/18/2022

Report Date: 8/31/2022

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE																					
<p>Project Title: Haverhill Rd from Lake Worth Road to 10th Ave.</p> <p>Project Number: 1660</p> <p>BCC District: 02</p> <p>Delivery Method: Design CCNA</p> <p>Category: D04-Drainage Improvements</p> <p>Status: Design</p> <p>Designer: Mock Roos</p> <p>Contractor: TBD</p> <p>Project Manager: Will Carey</p>	<p>Scope</p> <p>The project involves addressing drainage issues along Haverhill Rd. (Lake Worth to 10th) to alleviate chronic or extended flooding.</p> <p>Notes</p> <p>The project is in the study phrase to determine a more precise work scope. The project is funded for design (\$100k) in FY21 and for construction (\$400k) in FY23.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Study Start</td> <td>11/1/2022</td> <td></td> </tr> <tr> <td>Study Complete</td> <td>9/1/2023</td> <td></td> </tr> <tr> <td>Design Start</td> <td>12/1/2023</td> <td></td> </tr> <tr> <td>Design Complete</td> <td>12/1/2024</td> <td></td> </tr> <tr> <td>Construction Start</td> <td>6/1/2025</td> <td></td> </tr> <tr> <td>Construction Complete</td> <td>6/1/2026</td> <td></td> </tr> </tbody> </table>		Original	Actual	Study Start	11/1/2022		Study Complete	9/1/2023		Design Start	12/1/2023		Design Complete	12/1/2024		Construction Start	6/1/2025		Construction Complete	6/1/2026	
	Original	Actual																					
Study Start	11/1/2022																						
Study Complete	9/1/2023																						
Design Start	12/1/2023																						
Design Complete	12/1/2024																						
Construction Start	6/1/2025																						
Construction Complete	6/1/2026																						

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE 41% MBE 0%</p> <p>WBE 0% Local 100%</p> <p>Contractor</p> <p>SBE TBD MBE TBD</p> <p>WBE TBD Local TBD</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$100,000</td> <td>\$94,333</td> <td>94.33%</td> <td>\$168</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$100,000	\$94,333	94.33%	\$168
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$100,000	\$94,333	94.33%	\$168											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p>Project Title: Belvedere Rd. from Benoist Farms to Jog Rd.</p> <p>Project Number: 1665</p> <p>BCC District: 02</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Ranger</p> <p>Project Manager: Thomas Coppini</p>	<p>Scope</p> <p>Resurfacing 1.8 miles (10.8 lane miles) of Belvedere Road from Benoist Farms Road to Jog Road.</p> <p>FY 2020 IST \$700,000</p> <p>FY 2022 IST \$500,000</p> <p>Notes</p> <p>Work is complete. A Type 1 transfer to sweep the remaining balance of the project to reserves is forthcoming.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Milling and Pavement Complete</td> <td>3/1/2021</td> <td>5/6/2021</td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td>5/1/2021</td> <td>5/27/2022</td> </tr> <tr> <td>Traffic Striping Complete</td> <td>6/1/2021</td> <td>7/2/2021</td> </tr> <tr> <td>Traffic Loops Complete</td> <td>8/1/2021</td> <td>2/7/2022</td> </tr> </tbody> </table>		Original	Actual	Milling and Pavement Complete	3/1/2021	5/6/2021	ADA (Curb/Cut Ramps) Complete	5/1/2021	5/27/2022	Traffic Striping Complete	6/1/2021	7/2/2021	Traffic Loops Complete	8/1/2021	2/7/2022
	Original	Actual															
Milling and Pavement Complete	3/1/2021	5/6/2021															
ADA (Curb/Cut Ramps) Complete	5/1/2021	5/27/2022															
Traffic Striping Complete	6/1/2021	7/2/2021															
Traffic Loops Complete	8/1/2021	2/7/2022															

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 5% MBE 0%</p> <p>WBE 0% Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$1,100,000</td> <td>\$916,238</td> <td>83.29%</td> <td>\$916,238</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$1,100,000	\$916,238	83.29%	\$916,238
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$1,100,000	\$916,238	83.29%	\$916,238											



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 8/18/2022

Report Date: 8/31/2022

DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: El Clair Ranch Rd from Lake Ida Rd. to Woolbright Rd.
Project Number: 1666
BCC District: 05
Delivery Method: Annual Construction Contract
Category: R04-Resurfacing
Status: Construction
Designer: N/A
Contractor: Ranger
Project Manager: Thomas Coppini

Scope
 Resurfacing 3.1 miles (6.2 lane miles) of El Clair Ranch Road from Lake Ida Road to Woolbright Road.

Notes
 Outstanding work includes updating ADA ramps, and replacing traffic loops.

	Original	Actual
Milliing and Pavement Complete	4/1/2021	6/15/2021
ADA (Curb/Cut Ramps) Complete	6/1/2021	
Traffic Loops Complete	9/1/2021	
Traffic Striping Complete	11/22/2021	11/22/2021

PARTICIPATION

FUNDING

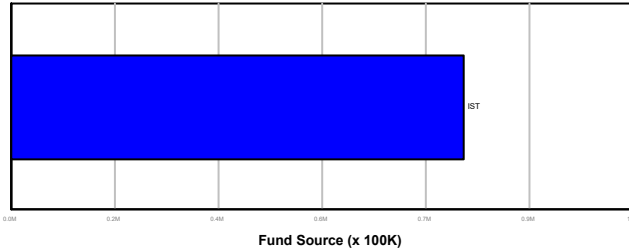
FINANCIAL SUMMARY

Consultant

SBE N/A MBE N/A
 WBE N/A Local N/A

Contractor

SBE 5% MBE 0%
 WBE 0% Local 100%



Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$800,000	\$641,462	80.18%	\$597,662

DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: Crestwood Blvd. from Folsom Rd. to Okeechobee Blvd.
Project Number: 1667
BCC District: 06
Delivery Method: Annual Construction Contract
Category: R04-Resurfacing
Status: Construction
Designer: N/A
Contractor: Ranger
Project Manager: Thomas Coppini

Scope
 Resurfacing 1.8 miles (7.6 lane miles) of Crestwood Boulevard from Folsom Road to Okeechobee Boulevard.

Notes
 Outstanding work includes, updating ADA ramps and replacing traffic loops.

	Original	Actual
Milliing and Pavement Complete	3/1/2021	6/15/2021
ADA (Curb/Cut Ramps) Complete	5/1/2021	
Traffic Striping Complete	6/1/2021	8/19/2021
Traffic Loops Complete	8/1/2021	

PARTICIPATION

FUNDING

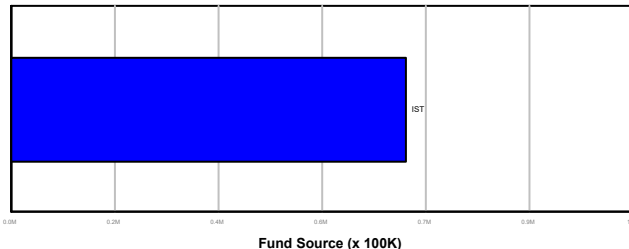
FINANCIAL SUMMARY

Consultant

SBE N/A MBE N/A
 WBE N/A Local N/A

Contractor

SBE 5% MBE 0%
 WBE 0% Local 100%



Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$700,000	\$661,255	94.46%	\$605,955



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 8/18/2022

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DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: Woolbright Rd. from Congress Ave to Federal Hwy.
Project Number: 1668
BCC District: Multiple
Delivery Method: Annual Construction Contract
Category: R04-Resurfacing
Status: Construction
Designer: N/A
Contractor: Ranger
Project Manager: Thomas Coppini

Scope
 Resurfacing 1.5 miles (8.4 lane miles) of Woolbright Road from Congress Avenue to Federal Highway.
 FY 2021 IST \$600,000
 FY 2022 IST \$630,000

Notes
 Outstanding work includes updating ADA ramps, and replacing traffic loops.

	Original	Actual
Drainage Repairs	11/1/2021	5/19/2022
Milling and Pavement Complete	1/1/2022	1/6/2022
ADA (Curb/Cut Ramps) Complete	3/2/2022	
Traffic Striping Complete	4/1/2022	2/15/2022
Traffic Loops Complete	6/1/2022	

PARTICIPATION

FUNDING

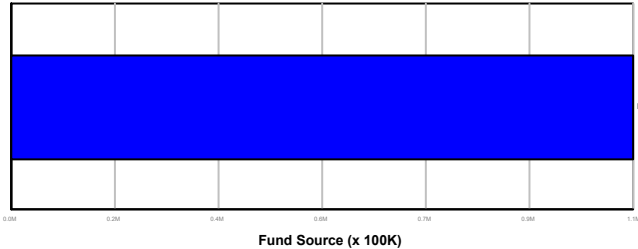
FINANCIAL SUMMARY

Consultant

SBE N/A MBE N/A
 WBE N/A Local N/A

Contractor

SBE 15% MBE 0%
 WBE 0% Local 100%



Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$1,230,000	\$900,324	73.20%	\$852,824

DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: Folsom Rd from Crestwood Blvd. to Okeechobee Blvd.
Project Number: 1669
BCC District: 06
Delivery Method: Annual Construction Contract
Category: R04-Resurfacing
Status: Construction
Designer: N/A
Contractor: Ranger
Project Manager: Thomas Coppini

Scope
 Resurfacing 1.4 miles (2.8 lane miles) of Folsom Road from Crestwood Boulevard to Okeechobee Boulevard.

Notes
 Outstanding work includes, updating ADA ramps, and replacing traffic loops.

	Original	Actual
Milling and Pavement Complete	2/1/2021	6/15/2021
ADA (Curb/Cut Ramps) Complete	4/1/2021	
Traffic Striping Complete	5/1/2021	8/6/2021
Traffic Loops Complete	7/1/2021	

PARTICIPATION

FUNDING

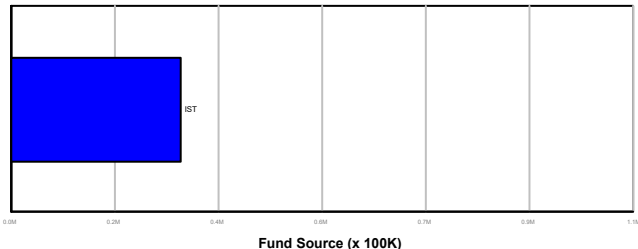
FINANCIAL SUMMARY

Consultant

SBE N/A MBE N/A
 WBE N/A Local N/A

Contractor

SBE 5% MBE 0%
 WBE 0% Local 100%



Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$300,000	\$297,888	99.30%	\$297,888



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 8/18/2022

Report Date: 8/31/2022

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p>Project Title: Lantana Rd. from Fla. Turnpike to Hagen Ranch Rd</p> <p>Project Number: 1671</p> <p>BCC District: 03</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Ranger</p> <p>Project Manager: Thomas Coppini</p>	<p>Scope</p> <p>Resurfacing 1 mile (4 lane miles) of Lantana Road from Turnpike to Hagen Ranch Road.</p> <p>FY 2021 \$300,000</p> <p>FY 2022 \$280,000</p> <p>Notes</p> <p>Outstanding work includes updating ADA ramps.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Milliing and Pavement Complete</td> <td>4/1/2021</td> <td>6/15/2021</td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td>6/1/2021</td> <td></td> </tr> <tr> <td>Traffic Striping Complete</td> <td>7/1/2021</td> <td>8/19/2021</td> </tr> <tr> <td>Traffic Loops Complete</td> <td>9/1/2021</td> <td>5/5/2022</td> </tr> </tbody> </table>		Original	Actual	Milliing and Pavement Complete	4/1/2021	6/15/2021	ADA (Curb/Cut Ramps) Complete	6/1/2021		Traffic Striping Complete	7/1/2021	8/19/2021	Traffic Loops Complete	9/1/2021	5/5/2022
	Original	Actual															
Milliing and Pavement Complete	4/1/2021	6/15/2021															
ADA (Curb/Cut Ramps) Complete	6/1/2021																
Traffic Striping Complete	7/1/2021	8/19/2021															
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 5% MBE 0%</p> <p>WBE 0% Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$580,000</td> <td>\$324,829</td> <td>56.01%</td> <td>\$303,529</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$580,000	\$324,829	56.01%	\$303,529
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$580,000	\$324,829	56.01%	\$303,529											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE																		
<p>Project Title: Garden Rd. from Bee Line Hwy. to Investment Ln.</p> <p>Project Number: 1672</p> <p>BCC District: 07</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Hinterland</p> <p>Project Manager: Thomas Coppini</p>	<p>Scope</p> <p>Resurfacing 1.9 miles (3.8 lane miles) of Garden Road from Bee Line Hwy. to Investment Lane.</p> <p>FY 2021 IST \$300,000</p> <p>FY 2022 IST \$700,000</p> <p>Notes</p> <p>Outstanding work includes drainage repairs, milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Drainage Repair Complete</td> <td>4/1/2023</td> <td></td> </tr> <tr> <td>Milliing and Pavement Complete</td> <td>7/1/2023</td> <td></td> </tr> <tr> <td>Traffic Striping Complete</td> <td>10/1/2023</td> <td></td> </tr> <tr> <td>Traffic Loops Complete</td> <td>12/1/2023</td> <td></td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td>12/1/2023</td> <td></td> </tr> </tbody> </table>		Original	Actual	Drainage Repair Complete	4/1/2023		Milliing and Pavement Complete	7/1/2023		Traffic Striping Complete	10/1/2023		Traffic Loops Complete	12/1/2023		ADA (Curb/Cut Ramps) Complete	12/1/2023	
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Milliing and Pavement Complete	7/1/2023																			
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Traffic Loops Complete	12/1/2023																			
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 15% MBE 0%</p> <p>WBE 0% Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$1,000,000</td> <td>\$23,636</td> <td>2.36%</td> <td>\$1,488</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$1,000,000	\$23,636	2.36%	\$1,488
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$1,000,000	\$23,636	2.36%	\$1,488											



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 8/18/2022

Report Date: 8/31/2022

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Le Chalet Blvd. & Military Trail Project Number: 1675 BCC District: 03 Delivery Method: Design CCNA Category: S08-Signals and Signal Systems Status: Design Designer: Propel Engineering, Inc. Contractor: TBD Project Manager: Fattoush Jafar	Scope This project will replace the existing span-wire signal system with a mast arm signal system. FY 2021 IST \$400,000 FY 2022 IST \$150,000 Notes Design of the project is in progress.	Original	Actual
		Design NTP Issued	4/7/2021
		Design Complete	11/14/2022
		Construction Start	1/1/2023
		Construction Complete	12/1/2023

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE 92% MBE 0% WBE 0% Local 100% Contractor SBE TBD MBE TBD WBE TBD Local TBD		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$550,000	\$81,938	14.90%	\$38,438

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Hypoluxo Road & Military Trail Project Number: 1678 BCC District: 03 Delivery Method: Design CCNA Category: S08-Signals and Signal Systems Status: Design Designer: Simmons & White, Inc. Contractor: TBD Project Manager: Fattoush Jafar	Scope This project will replace the existing span-wire signal system with a mast arm signal system. FY 2021 IST \$400,000 FY 2022 IST \$250,000 Notes Design of the project is in progress.	Original	Actual
		Design NTP Issued	1/14/2021
		Design Complete	1/14/2023
		Construction Start	3/1/2023
		Construction Complete	2/1/2024

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE 80.8% MBE 14.1% WBE 0% Local 100% Contractor SBE TBD MBE TBD WBE TBD Local TBD		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$650,000	\$92,011	14.16%	\$51,881



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 8/18/2022

Report Date: 8/31/2022

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p>Project Title: Jog Rd. from Linton Blvd to Lake Ida Rd</p> <p>Project Number: 1698</p> <p>BCC District: 05</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: M&M Asphalt Maintenance, Inc.</p> <p>Project Manager: Thomas Coppini</p>	<p>Scope</p> <p>Resurfacing 2.1 miles (12.6 lane miles) of Jog road from Linton Boulevard to Lake Ida Road.</p> <p>FY 2022 IST \$1,400,000</p> <p>Notes</p> <p>Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.</p>	<table border="1"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Milling and Pavement Complete</td> <td style="text-align: center;">7/1/2022</td> <td></td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td style="text-align: center;">9/1/2022</td> <td></td> </tr> <tr> <td>Traffic Striping Complete</td> <td style="text-align: center;">10/1/2022</td> <td></td> </tr> <tr> <td>Traffic Loops Complete</td> <td style="text-align: center;">12/1/2022</td> <td></td> </tr> </tbody> </table>		Original	Actual	Milling and Pavement Complete	7/1/2022		ADA (Curb/Cut Ramps) Complete	9/1/2022		Traffic Striping Complete	10/1/2022		Traffic Loops Complete	12/1/2022	
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ADA (Curb/Cut Ramps) Complete	9/1/2022																
Traffic Striping Complete	10/1/2022																
Traffic Loops Complete	12/1/2022																

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 15% MBE 0%</p> <p>WBE 0% Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">\$1,400,000</td> <td style="text-align: center;">\$1,229,647</td> <td style="text-align: center;">87.83%</td> <td style="text-align: center;">\$1,547</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$1,400,000	\$1,229,647	87.83%	\$1,547
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$1,400,000	\$1,229,647	87.83%	\$1,547											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p>Project Title: 10Th Ave N. from Pinehurst Dr. to Haverhill Rd.</p> <p>Project Number: 1699</p> <p>BCC District: 02</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: M&M Asphalt Maintenance, Inc.</p> <p>Project Manager: Thomas Coppini</p>	<p>Scope</p> <p>Resurfacing 2.4 miles (10.2 lane miles) of 10th Avenue North from Pinehurst Drive to Haverhill Road.</p> <p>FY 2022 IST \$1,000,000</p> <p>Notes</p> <p>Outstanding work includes updating ADA ramps, and replacing traffic loops.</p>	<table border="1"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Milling and Pavement Complete</td> <td style="text-align: center;">5/1/2022</td> <td style="text-align: center;">5/27/2022</td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td style="text-align: center;">8/1/2022</td> <td></td> </tr> <tr> <td>Traffic Striping Complete</td> <td style="text-align: center;">8/1/2022</td> <td style="text-align: center;">7/13/2022</td> </tr> <tr> <td>Traffic Loops Complete</td> <td style="text-align: center;">11/1/2022</td> <td></td> </tr> </tbody> </table>		Original	Actual	Milling and Pavement Complete	5/1/2022	5/27/2022	ADA (Curb/Cut Ramps) Complete	8/1/2022		Traffic Striping Complete	8/1/2022	7/13/2022	Traffic Loops Complete	11/1/2022	
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Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 8/18/2022

Report Date: 8/31/2022

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p>Project Title: Jog Rd. from Glades Rd. to Yamato Rd.</p> <p>Project Number: 1703</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: M&M Asphalt Maintenance, Inc.</p> <p>Project Manager: Thomas Coppini</p>	<p>Scope</p> <p>Resurfacing 1.8 miles (7.7 lane miles) of Jog Road from Glades Road to Yamato Road.</p> <p>Notes</p> <p>Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Milling and Pavement Complete</td> <td>12/1/2022</td> <td></td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td>3/1/2023</td> <td></td> </tr> <tr> <td>Traffic Striping Complete</td> <td>4/1/2023</td> <td></td> </tr> <tr> <td>Traffic Loops Complete</td> <td>5/1/2023</td> <td></td> </tr> </tbody> </table>		Original	Actual	Milling and Pavement Complete	12/1/2022		ADA (Curb/Cut Ramps) Complete	3/1/2023		Traffic Striping Complete	4/1/2023		Traffic Loops Complete	5/1/2023	
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DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p>Project Title: Palm Beach Lakes Blvd. from I-95 to U.S. 1</p> <p>Project Number: 1704</p> <p>BCC District: 07</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: M&M Asphalt Maintenance, Inc.</p> <p>Project Manager: Thomas Coppini</p>	<p>Scope</p> <p>Resurfacing 2.4 miles (13.4 lane miles) of Palm Beach Lakes Boulevard from I-95 to US 1.</p> <p>FY 2022 IST \$1,600,000</p> <p>Notes</p> <p>Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Milling and Pavement Complete</td> <td>9/1/2022</td> <td></td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td>11/1/2022</td> <td></td> </tr> <tr> <td>Traffic Striping Complete</td> <td>11/1/2022</td> <td></td> </tr> <tr> <td>Traffic Loops Complete</td> <td>12/1/2022</td> <td></td> </tr> </tbody> </table>		Original	Actual	Milling and Pavement Complete	9/1/2022		ADA (Curb/Cut Ramps) Complete	11/1/2022		Traffic Striping Complete	11/1/2022		Traffic Loops Complete	12/1/2022	
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Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 8/18/2022

Report Date: 8/31/2022

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p>Project Title: Belvedere Rd. from Jog Rd. to Haverhill Rd.</p> <p>Project Number: 1705</p> <p>BCC District: 02</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Ranger Construction Industries, Inc.</p> <p>Project Manager: Thomas Coppini</p>	<p>Scope</p> <p>Resurfacing 1.6 miles (8 lane miles) of Belvedere Road from Jog Road to Haverhill Road.</p> <p>FY 2022 IST \$800,000</p> <p>Notes</p> <p>Outstanding work includes updating ADA ramps, and replacing traffic loops.</p>	<table border="1"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Milliing and Pavement Complete</td> <td style="text-align: center;">5/1/2022</td> <td style="text-align: center;">4/28/2022</td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td style="text-align: center;">7/1/2022</td> <td></td> </tr> <tr> <td>Traffic Striping Complete</td> <td style="text-align: center;">8/1/2022</td> <td style="text-align: center;">6/15/2022</td> </tr> <tr> <td>Traffic Loops Complete</td> <td style="text-align: center;">10/1/2022</td> <td></td> </tr> </tbody> </table>		Original	Actual	Milliing and Pavement Complete	5/1/2022	4/28/2022	ADA (Curb/Cut Ramps) Complete	7/1/2022		Traffic Striping Complete	8/1/2022	6/15/2022	Traffic Loops Complete	10/1/2022	
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DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p>Project Title: Westgate Ave. from Military Trail to Congress Ave.</p> <p>Project Number: 1706</p> <p>BCC District: 07</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Ranger Construction Industries, Inc.</p> <p>Project Manager: Thomas Coppini</p>	<p>Scope</p> <p>Resurfacing 1.6 miles (8 lane miles) of Westgate Avenue from Military Trail to Congress Avenue.</p> <p>Note: There is a LAP improvement project in FY 22/23 for Westgate from Wabasso Drive to Congress that will include resurfacing the exist. pavt.</p> <p>Notes</p> <p>Outstanding work includes updating ADA ramps, and replacing traffic loops.</p>	<table border="1"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Milliing and Pavement Complete</td> <td style="text-align: center;">9/1/2022</td> <td style="text-align: center;">6/2/2022</td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td style="text-align: center;">11/1/2022</td> <td></td> </tr> <tr> <td>Traffic Striping Complete</td> <td style="text-align: center;">12/1/2022</td> <td style="text-align: center;">7/25/2022</td> </tr> <tr> <td>Traffic Loops Complete</td> <td style="text-align: center;">2/1/2023</td> <td></td> </tr> </tbody> </table>		Original	Actual	Milliing and Pavement Complete	9/1/2022	6/2/2022	ADA (Curb/Cut Ramps) Complete	11/1/2022		Traffic Striping Complete	12/1/2022	7/25/2022	Traffic Loops Complete	2/1/2023	
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Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 8/18/2022

Report Date: 8/31/2022

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p>Project Title: Palm Beach Lakes Blvd. from Okeechobee Blvd. to I-95</p> <p>Project Number: 1707</p> <p>BCC District: 07</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: M&M Asphalt Maintenance, Inc.</p> <p>Project Manager: Thomas Coppini</p>	<p>Scope</p> <p>Resurfacing 1.2 miles (7.2 lane miles) of Palm Beach Lakes Boulevard from Okeechobee Boulevard to I-95.</p> <p>Notes</p> <p>Outstanding work includes updating ADA ramps, and replacing traffic loops.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Milling and Pavement Complete</td> <td>8/1/2022</td> <td>5/27/2022</td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td>10/1/2022</td> <td></td> </tr> <tr> <td>Traffic Striping Complete</td> <td>11/1/2022</td> <td>7/29/2022</td> </tr> <tr> <td>Traffic Loops Complete</td> <td>12/1/2022</td> <td></td> </tr> </tbody> </table>		Original	Actual	Milling and Pavement Complete	8/1/2022	5/27/2022	ADA (Curb/Cut Ramps) Complete	10/1/2022		Traffic Striping Complete	11/1/2022	7/29/2022	Traffic Loops Complete	12/1/2022	
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<p>Project Title: S.W. 8th St. from S.W. 65th Ave. to Boca Rio Rd.</p> <p>Project Number: 1708</p> <p>BCC District: 05</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: General Asphalt Co., Inc.</p> <p>Project Manager: Thomas Coppini</p>	<p>Scope</p> <p>Resurfacing 1.6 miles (4.2 lane miles) of SW 8th Street from SW 65th Avenue to Boca Rio Road.</p> <p>Notes</p> <p>Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Milling and Pavement Complete</td> <td>12/1/2022</td> <td></td> </tr> <tr> <td>Traffic Striping Complete</td> <td>2/1/2023</td> <td></td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td>3/1/2023</td> <td></td> </tr> <tr> <td>Traffic Loops Complete</td> <td>6/1/2023</td> <td></td> </tr> </tbody> </table>		Original	Actual	Milling and Pavement Complete	12/1/2022		Traffic Striping Complete	2/1/2023		ADA (Curb/Cut Ramps) Complete	3/1/2023		Traffic Loops Complete	6/1/2023	
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Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

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DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p>Project Title: Sandy Run Rd. from 120th Place N. to Jupiter Farms Rd.</p> <p>Project Number: 1709</p> <p>BCC District: 01</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: M&M Asphalt Maintenance, Inc.</p> <p>Project Manager: Thomas Coppini</p>	<p>Scope</p> <p>Resurfacing 2 miles (4 lane miles) of Sandy Run from Alexander Run (120th) to Jupiter Farms Road.</p> <p>Notes</p> <p>Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Milling and Pavement Complete</td> <td>9/1/2022</td> <td></td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td>10/1/2022</td> <td></td> </tr> <tr> <td>Traffic Striping Complete</td> <td>11/1/2022</td> <td></td> </tr> <tr> <td>Traffic Loops Complete</td> <td>12/1/2022</td> <td></td> </tr> </tbody> </table>		Original	Actual	Milling and Pavement Complete	9/1/2022		ADA (Curb/Cut Ramps) Complete	10/1/2022		Traffic Striping Complete	11/1/2022		Traffic Loops Complete	12/1/2022	
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\$360,000	\$303,398	84.28%	\$398											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p>Project Title: Prosperity Farms Rd. from Hood Rd. to Donald Ross Rd.</p> <p>Project Number: 1710</p> <p>BCC District: 01</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Ranger</p> <p>Project Manager: Thomas Coppini</p>	<p>Scope</p> <p>Resurfacing 1.2 miles (2.4 lane miles) of Prosperity Farms Road from Hood Road to Donald Ross Road.</p> <p>Notes</p> <p>Outstanding work includes updating ADA ramps, restriping the road, and replacing traffic loops.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Milling and Pavement Complete</td> <td>12/1/2022</td> <td>7/14/2022</td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td>2/1/2023</td> <td></td> </tr> <tr> <td>Traffic Striping Complete</td> <td>2/15/2023</td> <td></td> </tr> <tr> <td>Traffic Loops Complete</td> <td>4/1/2023</td> <td></td> </tr> </tbody> </table>		Original	Actual	Milling and Pavement Complete	12/1/2022	7/14/2022	ADA (Curb/Cut Ramps) Complete	2/1/2023		Traffic Striping Complete	2/15/2023		Traffic Loops Complete	4/1/2023	
	Original	Actual															
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
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Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 8/18/2022

Report Date: 8/31/2022

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p>Project Title: Pipers Glen Blvd. from Jog Rd. to Military Trail</p> <p>Project Number: 1711</p> <p>BCC District: 05</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: General Asphalt Co., Inc.</p> <p>Project Manager: Thomas Coppini</p>	<p>Scope</p> <p>Resurfacing 1.6 miles (4.2 lane miles) of Pipers Glen from Jog Road to Military Trail.</p> <p>FY 2022 IST \$500,000</p> <p>Notes</p> <p>Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Milling and Pavement Complete</td> <td>12/1/2022</td> <td></td> </tr> <tr> <td>Traffic Striping Complete</td> <td>2/1/2023</td> <td></td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td>3/1/2023</td> <td></td> </tr> <tr> <td>Traffic Loops Complete</td> <td>5/1/2023</td> <td></td> </tr> </tbody> </table>		Original	Actual	Milling and Pavement Complete	12/1/2022		Traffic Striping Complete	2/1/2023		ADA (Curb/Cut Ramps) Complete	3/1/2023		Traffic Loops Complete	5/1/2023	
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<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 15% MBE 0%</p> <p>WBE 0% Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$500,000</td> <td>\$378,552</td> <td>75.71%</td> <td>\$552</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$500,000	\$378,552	75.71%	\$552
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A	B	C=B/A	D											
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DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p>Project Title: Fla Mango Rd. from Belvedere Rd. to N. of Old Okeechot</p> <p>Project Number: 1712</p> <p>BCC District: 02</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Ranger Construction Industries, Inc.</p> <p>Project Manager: Thomas Coppini</p>	<p>Scope</p> <p>Resurfacing 1 mile (2 lane miles) of Florida Mango Road from Belvedere Road to Old Okeechobee Road.</p> <p>FY 2022 IST \$270,000</p> <p>Notes</p> <p>Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Milling and Pavement Complete</td> <td>10/1/2022</td> <td></td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td>11/1/2022</td> <td></td> </tr> <tr> <td>Traffic Striping Complete</td> <td>12/1/2022</td> <td></td> </tr> <tr> <td>Traffic Loops Complete</td> <td>2/1/2023</td> <td></td> </tr> </tbody> </table>		Original	Actual	Milling and Pavement Complete	10/1/2022		ADA (Curb/Cut Ramps) Complete	11/1/2022		Traffic Striping Complete	12/1/2022		Traffic Loops Complete	2/1/2023	
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
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\$270,000	\$188,298	69.74%	\$298											



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 8/18/2022

Report Date: 8/31/2022

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Summit Blvd. & Haverhill Road Project Number: 1713 BCC District: 02 Delivery Method: Design CCNA Category: S08-Signals and Signal Systems Status: Design Designer: Simmons & White, Inc. Contractor: TBD Project Manager: Fattoush Jafar	Scope This project will replace the existing span-wire signal system with a mast arm signal system. FY 2022 IST \$100,000 FY 2023 IST \$450,000 Notes Design of the project is in progress.	Original	Actual
		Design NTP Issued	3/1/2022 / 2/24/2022
		Design Complete	2/1/2023
		Construction Start	4/1/2023
		Construction Complete	3/1/2024

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE 15% MBE 0% WBE 0% Local 100% Contractor SBE TBD MBE TBD WBE TBD Local TBD		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$550,000	\$76,134	13.84%	\$21,351

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Lantana Road & Congress Avenue Project Number: 1714 BCC District: 03 Delivery Method: Design CCNA Category: S08-Signals and Signal Systems Status: Design Designer: Propel Engineering, Inc. Contractor: TBD Project Manager: Fattoush Jafar	Scope This project will replace the existing span-wire signal system with a mast arm signal system. FY 2022 IST \$150,000 FY 2023 IST \$500,000 Notes Design of the project is in progress.	Original	Actual
		Design NTP Issued	12/15/2021 / 12/15/2021
		Design Complete	11/1/2022
		Construction Start	1/1/2023
		Construction Complete	12/1/2023

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE 92% MBE 0% WBE 0% Local 100% Contractor SBE TBD MBE TBD WBE TBD Local TBD		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$650,000	\$82,413	12.68%	\$15,864



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 8/18/2022

Report Date: 8/31/2022

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Santaluces Pool Aquatic Facility Renovation Project Number: 17510 BCC District: 03 Delivery Method: CM Category: A02-Aquatic Facility Repair and Replacement Status: Design Designer: Colome' and Associates Contractor: Robling Project Manager: TBA	Scope Pool resurfacing and repairs, repainting building. - This project is funded for construction T005: \$850,000 FY 2017 Notes Project is on a temporary hold until some answers are provided by the building department.	Original	Actual
		Start Date	11/21/2017 12/4/2017
		Finish Date	6/15/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE 100% MBE 0% WBE 100% Local 100% Contractor SBE 26.75% MBE N/A WBE N/A Local 100%	<p style="text-align: center;">Fund Source (x 100K)</p>	Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$850,000	\$595,448	70.05%	\$595,448

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Four Points Project Number: 17557 BCC District: 02 Delivery Method: Minor Annual Category: G02-General Government Facilities Status: Design Designer: Colome & Associates Contractor: TBD Project Manager: Terri Wolf	Scope Design and Construction services for interior renovation and reconfiguration of partial 2nd floor at Four Points Facility. Consolidate Youth Services department at Four Points Facility. Notes The Contractor, Randolph, anticipates the approval of Phase 1 from BOCC on 9/13/2022. CID submitted for a building permit on 7/20/2022. Randolph is currently pursuing badging for all its and subs' anticipated on-site personnel. Construction is targeted to start in October 2022.	Original	Actual
		Design Start	11/17/2017 8/6/2018
		Construction Start	1/2/2019
		Completion	12/27/2019

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE 100% MBE N/A WBE N/A Local 100% Contractor SBE TBD MBE TBD WBE TBD Local TBD	<p style="text-align: center;">Fund Source (x 100K)</p>	Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$1,655,000	\$299,416	18.09%	\$149,849



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 8/18/2022

Report Date: 8/31/2022

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE																		
<p>Project Title: CR-700 over SFWMD L-13 Canal (930085)</p> <p>Project Number: 1776</p> <p>BCC District: 06</p> <p>Delivery Method: Design CCNA</p> <p>Category: B04-Bridge Modifications</p> <p>Status: Design</p> <p>Designer: RJ Behar</p> <p>Contractor: TBD</p> <p>Project Manager: Will Carey</p>	<p>Scope</p> <p>The original scope was to modify or rehab the bridge. Subsequently a more detailed consultant study (4/27/20) concluded that bridge "could be left as is for 10 years" with a pile jacket repair.</p> <p>Notes</p> <p>The repair cost for the pile jacket repair is estimated at \$100k-\$150k. Design of the pile jacket repair is ongoing (65% complete).</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Design Contract Notice to Proceed</td> <td>2/4/2021</td> <td>2/4/2021</td> </tr> <tr> <td>Design Completion</td> <td>12/1/2022</td> <td></td> </tr> <tr> <td>Construction Bid Date</td> <td>4/1/2023</td> <td></td> </tr> <tr> <td>Construction Start</td> <td>9/1/2023</td> <td></td> </tr> <tr> <td>Construction Complete</td> <td>9/1/2024</td> <td></td> </tr> </tbody> </table>		Original	Actual	Design Contract Notice to Proceed	2/4/2021	2/4/2021	Design Completion	12/1/2022		Construction Bid Date	4/1/2023		Construction Start	9/1/2023		Construction Complete	9/1/2024	
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE 84.6% MBE 0%</p> <p>WBE 0% Local 100%</p> <p>Contractor</p> <p>SBE TBD MBE TBD</p> <p>WBE TBD Local TBD</p>	<p>Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$150,000</td> <td>\$39,537</td> <td>26.36%</td> <td>\$12,632</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$150,000	\$39,537	26.36%	\$12,632
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A	B	C=B/A	D											
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DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE																		
<p>Project Title: CR-880 over SFWMD L-14 Canal @ 6 Mile Bend (930038)</p> <p>Project Number: 1777</p> <p>BCC District: 06</p> <p>Delivery Method: Design CCNA</p> <p>Category: B04-Bridge Modifications</p> <p>Status: Design</p> <p>Designer: RJ Behar</p> <p>Contractor: TBD</p> <p>Project Manager: Kristine Frazell-Smith</p>	<p>Scope</p> <p>This project will address the two safety deficiencies in the bridge-barrier wall height and bridge (slope) drainage.</p> <p>Notes</p> <p>The Design process is underway.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Design Contract Notice to Proceed</td> <td>6/1/2022</td> <td></td> </tr> <tr> <td>Design Completion</td> <td>2/1/2023</td> <td></td> </tr> <tr> <td>Construction Bid Date</td> <td>5/1/2023</td> <td></td> </tr> <tr> <td>Construction Start</td> <td>8/1/2023</td> <td></td> </tr> <tr> <td>Construction Complete</td> <td>12/1/2023</td> <td></td> </tr> </tbody> </table>		Original	Actual	Design Contract Notice to Proceed	6/1/2022		Design Completion	2/1/2023		Construction Bid Date	5/1/2023		Construction Start	8/1/2023		Construction Complete	12/1/2023	
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE 15% MBE 0%</p> <p>WBE 0% Local 100%</p> <p>Contractor</p> <p>SBE TBD MBE TBD</p> <p>WBE TBD Local TBD</p>	<p>Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$500,000</td> <td>\$552</td> <td>0.11%</td> <td>\$552</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$500,000	\$552	0.11%	\$552
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Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 8/18/2022

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DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE									
<p>Project Title: SR-7 (Whitehorse dr. to Hypoluxo Rd.)</p> <p>Project Number: 1830</p> <p>BCC District: BIAF</p> <p>Delivery Method: Design CCNA</p> <p>Category: S14-Street Lighting</p> <p>Status: Design</p> <p>Designer: Electrical Design Associates</p> <p>Contractor: Florida Power & Light</p> <p>Project Manager: May Cheng</p>	<p>Scope</p> <p>The exist. SR7 high mast lighting is in need of a new LED system. The original intent was to rehab the towers (in FY21) with conversion to LED lights (in FY25). The new scope involves removing and replacing the high mast lights with new LED lighting. Project will design new LED lighting along SR7.</p> <p>Notes</p> <p>Design is complete. The IST funding of \$106k was advanced from FY25 to FY19 (BT 2019-0162). The project will be built with the "SR7 High Mast Towers Rehab (Hypoluxo to Lake Worth)" street lighting project which is funded by the IST at \$500k in FY21. The design contract will remain open for any post design services.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Design Contract Notice to Proceed</td> <td>5/1/2019</td> <td>4/24/2019</td> </tr> <tr> <td>Design Completion</td> <td>5/1/2020</td> <td>11/1/2020</td> </tr> </tbody> </table>		Original	Actual	Design Contract Notice to Proceed	5/1/2019	4/24/2019	Design Completion	5/1/2020	11/1/2020
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE 100% MBE 100%</p> <p>WBE 100% Local 100%</p> <p>Contractor</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p>	<p>Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$106,000</td> <td>\$24,080</td> <td>22.72%</td> <td>\$22,529</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$106,000	\$24,080	22.72%	\$22,529
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A	B	C=B/A	D											
\$106,000	\$24,080	22.72%	\$22,529											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p>Project Title: FY2019 Sports Field Lighting Replacements</p> <p>Project Number: T009</p> <p>BCC District: 01</p> <p>Delivery Method: Sports Filed Lighting Annual</p> <p>Category: S12-Sports Lighting Replacement</p> <p>Status: Design</p> <p>Designer: TBD</p> <p>Contractor: TBD</p> <p>Project Manager: Stuart Patterson</p>	<p>Scope</p> <p>Replacement of Sports Field Lighting at Carlin Park Volleyball converted from ball field.</p> <p>IST FY 2019 funds: \$200,000.</p> <p>Notes</p> <p>Awaiting project approach from Parks given proximity to the beach.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Final Completion</td> <td></td> <td></td> </tr> <tr> <td>Project Start</td> <td>6/29/2017</td> <td>6/29/2017</td> </tr> <tr> <td>Procurement (Light Fixture Vendor)</td> <td>10/16/2018</td> <td></td> </tr> <tr> <td>Procurement (Installation Contractor)</td> <td>10/17/2018</td> <td></td> </tr> </tbody> </table>		Original	Actual	Final Completion			Project Start	6/29/2017	6/29/2017	Procurement (Light Fixture Vendor)	10/16/2018		Procurement (Installation Contractor)	10/17/2018	
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
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Small Cap Projects

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Report Date: 8/31/2022

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p>Project Title: FY 2018 Playground Replacements-Countywide</p> <p>Project Number: T026</p> <p>BCC District: Multiple</p> <p>Delivery Method: Minor Construction Annual Contract</p> <p>Category: P06-Playground Replacement</p> <p>Status: Construction</p> <p>Designer: Parks & Rec</p> <p>Contractor: DW Recreation</p> <p>Project Manager: Nick Chimienti</p>	<p>Scope</p> <p>Replacement of Playgrounds at the following Parks: Okeehetee (Alligator Playground), Loggerhead Picnic Area, Pioneer Park (Swings & Picnic Shelter), Jupiter Farms, Buttonwood, Morikami Biwa Pavilion, Ocean Cay, Seminole Palms, Dubois, Carlin (W. Gumbo Limbo Playground & W. Playground), and</p> <p>Notes</p> <p>Ocean Cay: Construction to start Nov. 21. Jupiter Farms: Construction to start Dec. 5. Carlin and Dubois: Awaiting engineering drawings for building permit application. Loggerhead and Glades Pioneer: Survey complete and Parks preparing construction documents. Remainder: No activity to date.</p>	Original	Actual
		7/1/2020	7/1/2020

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 95.5% MBE N/A</p> <p>WBE N/A Local 95.5%</p>	<p style="text-align: center;">Fund Source (x 100K)</p>	Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$2,401,750	\$1,081,166	45.02%	\$30,166

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p>Project Title: FY 2019 Playground Replacements-Countywide</p> <p>Project Number: T028</p> <p>BCC District: Multiple</p> <p>Delivery Method: Minor Construction Annual Contract</p> <p>Category: P06-Playground Replacement</p> <p>Status: Design</p> <p>Designer: Parks & Rec</p> <p>Contractor: TBD</p> <p>Project Manager: Nick Chimienti</p>	<p>Scope</p> <p>Per Transfer #18-01</p> <p>Includes JPP Campground, JPP Mound Circle, Lake Belvedere Estates, South Bay RV, Coral Cove Park, Lake Charleston Park, and BASCR Playgrounds.</p> <p>Notes</p> <p>JPP Campground, Lake Belvedere Estates, and Lake Charleston: Survey work complete. Preparation of construction documents by Parks is nearing completion. JPP Mound Circle, South Bay RV, Coral Cove and BASCR: No activity has yet commenced.</p>	Original	Actual
		Project Start TBD	

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p>Consultant</p> <p>SBE NA MBE NA</p> <p>WBE NA Local NA</p> <p>Contractor</p> <p>SBE TBD MBE TBD</p> <p>WBE TBD Local TBD</p>	<p style="text-align: center;">Fund Source (x 100K)</p>	Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$375,000	\$12,843	3.42%	\$12,843



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 8/18/2022

Report Date: 8/31/2022

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE									
<p>Project Title: Loxahatchee Groves Septic System Replacement</p> <p>Project Number: T032</p> <p>BCC District: 06</p> <p>Delivery Method: Annual Contract</p> <p>Category: S02-Sanitary Sewer/Septic Systems</p> <p>Status: Design</p> <p>Designer: Alan Gerwig & Assoc., Inc.</p> <p>Contractor: Hinterland Group Inc.</p> <p>Project Manager: Spencer Palmer</p>	<p>Scope</p> <p>Design work with Alan Gerwig- Remove existing septic system and connect to the County Waste Water System Force Main on Southern Boulevard . Current project budget is \$90,000. IST Funding is \$50,000 for FY17. Ad Valorum: 3602 P831-\$20,000, 3600 P834- \$20,000</p> <p>Notes</p> <p>Lift station and sewer line installed, still awaiting new transformer for FPL hookup.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Project Start</td> <td>9/30/2017</td> <td>4/1/2018</td> </tr> <tr> <td>Project Completion</td> <td>2/28/2019</td> <td></td> </tr> </tbody> </table>		Original	Actual	Project Start	9/30/2017	4/1/2018	Project Completion	2/28/2019	
	Original	Actual									
Project Start	9/30/2017	4/1/2018									
Project Completion	2/28/2019										

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p> <p>Contractor</p> <p>SBE 4.84% MBE 1.68%</p> <p>WBE 0.88% Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$50,000</td> <td>\$68,189</td> <td>136.38%</td> <td>\$63,631</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$50,000	\$68,189	136.38%	\$63,631
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$50,000	\$68,189	136.38%	\$63,631											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE									
<p>Project Title: JBE Barn Painting and Rust Treatment</p> <p>Project Number: T038</p> <p>BCC District: 02</p> <p>Delivery Method: Annual Contract</p> <p>Category: P08-Public Building Repair Replacement & Expansion</p> <p>Status: Close Out</p> <p>Designer: N/A</p> <p>Contractor: Razorback LLC</p> <p>Project Manager: Ben Carroll</p>	<p>Scope</p> <p>Remove rust, Paint, and weatherproof (2) horse barns.</p> <p>Funded IST FY2018 \$250,000</p> <p>Notes</p> <p>Jim Brandon Painting has been completed and paid out. Type 1 transfer forthcoming from Parks.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Project Start</td> <td>5/21/2020</td> <td>5/21/2020</td> </tr> <tr> <td>Project Completion</td> <td>8/17/2021</td> <td></td> </tr> </tbody> </table>		Original	Actual	Project Start	5/21/2020	5/21/2020	Project Completion	8/17/2021	
	Original	Actual									
Project Start	5/21/2020	5/21/2020									
Project Completion	8/17/2021										

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 0% MBE 0%</p> <p>WBE 0% Local 0%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$250,000</td> <td>\$204,678</td> <td>81.87%</td> <td>\$204,678</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$250,000	\$204,678	81.87%	\$204,678
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$250,000	\$204,678	81.87%	\$204,678											



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 8/18/2022

Report Date: 8/31/2022

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE									
<p>Project Title: Lake Ida West Park Septic System Replacement</p> <p>Project Number: T045</p> <p>BCC District: 04</p> <p>Delivery Method: WUD Annual Design Contract</p> <p>Category: S02-Sanitary Sewer/Septic Systems</p> <p>Status: Design</p> <p>Designer: Chen-Moore</p> <p>Contractor: TBD</p> <p>Project Manager: Bob Hamilton</p>	<p>Scope</p> <p>Design services to abandon existing septic system and connect to nearest force main.</p> <p>Notes</p> <p>Design consultant behind, should be able to provide 95% plans by mid-September. Utilizing WUD annual design contract.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Project Start</td> <td>7/1/2020</td> <td>7/1/2020</td> </tr> <tr> <td>Project Completion</td> <td>11/1/2020</td> <td></td> </tr> </tbody> </table>		Original	Actual	Project Start	7/1/2020	7/1/2020	Project Completion	11/1/2020	
	Original	Actual									
Project Start	7/1/2020	7/1/2020									
Project Completion	11/1/2020										

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE 100% MBE N/A</p> <p>WBE N/A Local 100%</p> <p>Contractor</p> <p>SBE TBD MBE TBD</p> <p>WBE TBD Local TBD</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$150,000</td> <td>\$89,404</td> <td>59.60%</td> <td>\$52,966</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$150,000	\$89,404	59.60%	\$52,966
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$150,000	\$89,404	59.60%	\$52,966											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE									
<p>Project Title: Juno Park Septic System Replacement</p> <p>Project Number: T056</p> <p>BCC District: 01</p> <p>Delivery Method: TBD</p> <p>Category: S02-Sanitary Sewer/Septic Systems</p> <p>Status: Design</p> <p>Designer: Civil Design</p> <p>Contractor: TBD</p> <p>Project Manager: David Lavinsky</p>	<p>Scope</p> <p>Heavily used public septic system needs replacement. Failure would result in public restroom failure.</p> <p>IST Funds - \$828,000 & Ad Valorem Funds - \$13,638.</p> <p>Notes</p> <p>Add services for consultant CDI for the sum of \$43,805 is currently in review from CID.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Project Start</td> <td>1/30/2019</td> <td>1/30/2019</td> </tr> <tr> <td>Project Completion</td> <td>12/31/2020</td> <td></td> </tr> </tbody> </table>		Original	Actual	Project Start	1/30/2019	1/30/2019	Project Completion	12/31/2020	
	Original	Actual									
Project Start	1/30/2019	1/30/2019									
Project Completion	12/31/2020										

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE 100% MBE N/A</p> <p>WBE N/A Local 100%</p> <p>Contractor</p> <p>SBE TBD MBE TBD</p> <p>WBE TBD Local TBD</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$841,638</td> <td>\$50,860</td> <td>6.04%</td> <td>\$42,027</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$841,638	\$50,860	6.04%	\$42,027
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Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 8/18/2022

Report Date: 8/31/2022

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE									
<p>Project Title: Okeehelée Caretaker Septic System Replacement</p> <p>Project Number: T058</p> <p>BCC District: 02</p> <p>Delivery Method: Annual Contract</p> <p>Category: S02-Sanitary Sewer/Septic Systems</p> <p>Status: Design</p> <p>Designer: Chen-Moore</p> <p>Contractor: TBD</p> <p>Project Manager: Bob Hamilton</p>	<p>Scope</p> <p>Design services to abandon existing septic system and connect to nearest force main.</p> <p>Notes</p> <p>Design consultant behind, should be able to provide 95% plans by mid-September. Utilizing WUD annual design contract.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Project Start</td> <td>7/1/2020</td> <td>7/1/2020</td> </tr> <tr> <td>Project Completion</td> <td>9/15/2020</td> <td></td> </tr> </tbody> </table>		Original	Actual	Project Start	7/1/2020	7/1/2020	Project Completion	9/15/2020	
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE 100% MBE N/A</p> <p>WBE N/A Local 100%</p> <p>Contractor</p> <p>SBE TBD MBE TBD</p> <p>WBE TBD Local TBD</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$50,000</td> <td>\$14,173</td> <td>28.35%</td> <td>\$8,637</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$50,000	\$14,173	28.35%	\$8,637
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$50,000	\$14,173	28.35%	\$8,637											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE												
<p>Project Title: Beach Access Dune Crossover and Dock Repair and Rej</p> <p>Project Number: T071</p> <p>BCC District: 01</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: B06-Bridge or Boardwalk Replacement</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Wynn and Sons</p> <p>Project Manager: Brian Mcnamara</p>	<p>Scope</p> <p>This project will repair/rebuild the boardwalk #76 in Coral Cove Park. These repairs are needed to ensure safe public access to the beaches.</p> <p>Notes</p> <p>All work above the sand line is complete. Will resume work under the sand line when turtle nesting season ends after 10/31/2022.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Notice to Proceed</td> <td>1/2/2018</td> <td>1/2/2018</td> </tr> <tr> <td>Start Date</td> <td>1/2/2018</td> <td>1/22/2018</td> </tr> <tr> <td>Completion Date</td> <td>2/28/2018</td> <td>2/5/2018</td> </tr> </tbody> </table>		Original	Actual	Notice to Proceed	1/2/2018	1/2/2018	Start Date	1/2/2018	1/22/2018	Completion Date	2/28/2018	2/5/2018
	Original	Actual												
Notice to Proceed	1/2/2018	1/2/2018												
Start Date	1/2/2018	1/22/2018												
Completion Date	2/28/2018	2/5/2018												

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 15% MBE N/A</p> <p>WBE N/A Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$250,000</td> <td>\$131,227</td> <td>52.49%</td> <td>\$131,227</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$250,000	\$131,227	52.49%	\$131,227
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$250,000	\$131,227	52.49%	\$131,227											



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 8/18/2022

Report Date: 8/31/2022

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE						
<p>Project Title: Ocean Rescue Wooden Guard Tower Repair and Renova</p> <p>Project Number: T073</p> <p>BCC District: CW</p> <p>Delivery Method: Annual Contract</p> <p>Category: P08-Public Building Repair Replacement & Expansion</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Andrea Construction, Inc.</p> <p>Project Manager: Nick Chimienti</p>	<p>Scope</p> <p>Repair and Renovate the Wooden Guard Towers</p> <p>FY18: \$20,000; FY19: \$20,000; FY20: \$20,000; FY21: \$20,000; FY22: \$20,000</p> <p>Notes</p> <p>Finishing first phase scope at Gulfstream park, need trusses to complete.</p>	<table border="1"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Varies by location. Work ongoing</td> <td></td> <td></td> </tr> </tbody> </table>		Original	Actual	Varies by location. Work ongoing		
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 100% MBE N/A</p> <p>WBE N/A Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: right;">\$100,000</td> <td style="text-align: right;">\$10,515</td> <td style="text-align: right;">10.52%</td> <td style="text-align: right;">\$10,515</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$100,000	\$10,515	10.52%	\$10,515
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$100,000	\$10,515	10.52%	\$10,515											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE												
<p>Project Title: Ocean Inlet Park Street and Parking Lot Light Replacem</p> <p>Project Number: T081</p> <p>BCC District: 04</p> <p>Delivery Method: Annual Contract</p> <p>Category: P02-Parking Lot Lighting Replacement</p> <p>Status: Design</p> <p>Designer: JLRD</p> <p>Contractor: AMPRO</p> <p>Project Manager: Ben Carroll</p>	<p>Scope</p> <p>Replace existing parking lot lighting fixtures with LED type.</p> <p>Notes</p> <p>Re-advertising because the contractor who won the original bid backed out.</p>	<table border="1"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Design Start</td> <td style="text-align: center;">12/28/2018</td> <td style="text-align: center;">12/28/2018</td> </tr> <tr> <td>Construction Start</td> <td style="text-align: center;">1/15/2020</td> <td></td> </tr> <tr> <td>Project Completion</td> <td style="text-align: center;">3/15/2020</td> <td></td> </tr> </tbody> </table>		Original	Actual	Design Start	12/28/2018	12/28/2018	Construction Start	1/15/2020		Project Completion	3/15/2020	
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Design Start	12/28/2018	12/28/2018												
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE 100% MBE N/A</p> <p>WBE N/A Local 100%</p> <p>Contractor</p> <p>SBE 0% MBE 0%</p> <p>WBE 0% Local 0%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: right;">\$84,000</td> <td style="text-align: right;">\$70,981</td> <td style="text-align: right;">84.50%</td> <td style="text-align: right;">\$9,698</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$84,000	\$70,981	84.50%	\$9,698
Project Budget	Committed	% Committed	Paid To Date											
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Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 8/18/2022

Report Date: 8/31/2022

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p>Project Title: Jupiter Farms Parking Lot Light Replacement</p> <p>Project Number: T083</p> <p>BCC District: 01</p> <p>Delivery Method: Annual Contract</p> <p>Category: P02-Parking Lot Lighting Replacement</p> <p>Status: Construction</p> <p>Designer: JLRD</p> <p>Contractor: Imperial Electrical, Inc.</p> <p>Project Manager: Ben Carroll</p>	<p>Scope</p> <p>Replacement of the existing employee and visitor parking lot light fixtures with LED type.</p> <p>FY 2019 \$60,000</p> <p>FY 2022 \$40,000</p> <p>Notes</p> <p>The final walkthrough was conducted last week with myself (Ben Carroll), Parks, and JLRD. Punchlist items still need to be addressed. Photocells are all being replaced and are due in mid-September.</p>	Original	Actual
		Design Start	12/26/2018 12/26/2018
		Construction Start	1/15/2020 1/27/2022
		Project Completion	3/15/2020

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p>Consultant</p> <p>SBE 100% MBE N/A</p> <p>WBE N/A Local 100%</p> <p>Contractor</p> <p>SBE 0% MBE 0%</p> <p>WBE 0% Local 0%</p>		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$100,000	\$61,094	61.09%	\$13,618

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p>Project Title: JPP Triplex Building Replacement</p> <p>Project Number: T105</p> <p>BCC District: 03</p> <p>Delivery Method: Annual Contract</p> <p>Category: P08-Public Building Repair Replacement & Expansion</p> <p>Status: Design</p> <p>Designer: Colome' and Associates</p> <p>Contractor: TBD</p> <p>Project Manager: David Lavinsky</p>	<p>Scope</p> <p>Replacement of the John Prince Park Triplex Building which includes a restroom and concession stand.</p> <p>Notes</p> <p>Consultant finalizing additions/ changes proposed by Parks. A meeting to review the current status to be scheduled in a few weeks.</p>	Original	Actual
		Design Start	11/30/2020 11/30/2020
		Design Completion	5/3/2021
		Bidding Procurement	7/5/2021
		Construction Start	11/1/2021
		Project Completion	2/7/2022

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p>Consultant</p> <p>SBE 55.8% MBE 0%</p> <p>WBE 21.4% Local 100%</p> <p>Contractor</p> <p>SBE TBD MBE TBD</p> <p>WBE TBD Local TBD</p>		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$780,000	\$118,864	15.24%	\$13,158



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 8/18/2022

Report Date: 8/31/2022

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p>Project Title: JPP Boat Ramp Replacement</p> <p>Project Number: T107</p> <p>BCC District: BIAF</p> <p>Delivery Method: Annual Contract</p> <p>Category: F04-Fresh Water Boat Ramps</p> <p>Status: Construction</p> <p>Designer: Stantec Consulting Services, Inc.</p> <p>Contractor: All-Site</p> <p>Project Manager: Sunil Jagoo</p>	<p>Scope</p> <p>Replacement of the north boat ramp, removing the middle pier on the two south boat ramp and creating one single wider ramp in their place, replacement of the north and south fixed piers with floating dock piers, development of a gangway between the floating piers and the fixed fishing docks that adjust</p> <p>Notes</p> <p>Awaiting Park's direction on how to proceed after they reviewed the as-built survey.</p>	Original	Actual
		Schematic Design	3/31/2020 / 5/31/2019
		Design Development	6/16/2020 / 10/29/2019
		Permitting	7/7/2020 / 4/22/2020
		Construction Documents	8/11/2020 / 11/5/2020
		Construction Start	10/6/2020 / 2/1/2021
		Construction Completion	11/5/2021
		Project Completion	12/31/2021

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p>Consultant</p> <p>SBE 31% MBE N/A</p> <p>WBE N/A Local 31%</p> <p>Contractor</p> <p>SBE 100% MBE 100%</p> <p>WBE 100% Local 100%</p>		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$700,000	\$399,821	57.12%	\$399,821

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p>Project Title: Lake Biwa Pavilion Replacement</p> <p>Project Number: T108</p> <p>BCC District: 05</p> <p>Delivery Method: Annual Contract</p> <p>Category: G04-Group Pavilion Replacement</p> <p>Status: Design</p> <p>Designer: WGI</p> <p>Contractor: TBD</p> <p>Project Manager: David Lavinsky</p>	<p>Scope</p> <p>Demolition and Replacement of Pavilion as Existing is Outdated and in Need of Replacement.</p> <p>FY 2020 IST \$300,000</p> <p>Notes</p> <p>Pre-bid is in process of being scheduled. All document review has been completed. The revised proposal for construction phase services has been approved and is in process with the front office.</p>	Original	Actual
		Project Start	11/20/2020 / 11/20/2020
		Project Completion	11/22/2021

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p>Consultant</p> <p>SBE 100% MBE N/A</p> <p>WBE N/A Local 100%</p> <p>Contractor</p> <p>SBE TBD MBE TBD</p> <p>WBE TBD Local TBD</p>		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$300,000	\$32,794	10.93%	\$32,794



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 8/18/2022

Report Date: 8/31/2022

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Caloosa Park Septic System Replacement Project Number: T113 BCC District: 04 Delivery Method: Annual Contract Category: S02-Sanitary Sewer/Septic Systems Status: Design Designer: Chen Moore and Associates, Inc. Contractor: TBD Project Manager: Spencer Palmer	Scope Remove existing septic system and connect to the County Waste Water System Force Main. IST FY 2020 - \$100,000 Notes Design consultant behind, should be able to provide 95% plan by mid-September. Utilizing WUD annual design contract.	Original	Actual
		Project Start	4/26/2021 / 4/26/2021
		Project Completion	4/25/2022

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE 100% MBE 72.44% WBE 0% Local 100%		Project Budget	Committed	% Committed	Paid To Date
Contractor SBE TBD MBE TBD WBE TBD Local TBD		A	B	C=B/A	D
		\$100,000	\$62,970	62.97%	\$34,878

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Gulfstream Park Septic System Replacement Project Number: T114 BCC District: 04 Delivery Method: Annual Contract Category: S02-Sanitary Sewer/Septic Systems Status: Design Designer: Chen Moore Contractor: TBD Project Manager: Bob Hamilton	Scope Conversion of the existing septic system servicing the park, Ocean Rescue office and caretakers residence to a sewer system . FY20: \$100,000 Notes Design consultant behind, 60% of design plans expected to be received by mid-September. CSA was approved by the BCC on 6/14, and the consultant is awaiting NTP for the MOPS system. Utilizing the WUD annual design contract.	Original	Actual
		Start Date	10/19/2021 / 8/30/2022
		Completion Date	8/30/2022

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE 100% MBE 72.44% WBE 0% Local 100%		Project Budget	Committed	% Committed	Paid To Date
Contractor SBE TBD MBE TBD WBE TBD Local TBD		A	B	C=B/A	D
		\$100,000	\$99,965	99.97%	\$28,477



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 8/18/2022

Report Date: 8/31/2022

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p>Project Title: Countywide Fencing Replacement</p> <p>Project Number: T117</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Purchasing</p> <p>Category: F02-Fencing Replacement</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Tropic Fence Inc</p> <p>Project Manager: Joseph Sarquis</p>	<p>Scope</p> <p>This project will replace the chain-link fences at various parks countywide. This project is funded in: FY20-\$70,000, FY21-\$58,479, FY22-\$81,521, FY23-\$80,001, FY24-\$138,000, and FY25-\$71,999</p> <p>Notes</p> <p>Funding fully expended for FY2022. Fencing replaced using Parks annual contract.</p>	Original	Actual
		Notice to Proceed	6/25/2020 / 6/25/2020
		Start Date	7/20/2020 / 8/17/2020
		Completion Date	8/20/2020

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 0% MBE 0%</p> <p>WBE 0% Local 50%</p>		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$210,000	\$210,001	100.00%	\$125,171

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p>Project Title: Duncan Padgett Maintenance Office Septic System Repl</p> <p>Project Number: T119</p> <p>BCC District: 06</p> <p>Delivery Method: Annual Contract</p> <p>Category: S02-Sanitary Sewer/Septic Systems</p> <p>Status: Design</p> <p>Designer: N/A</p> <p>Contractor: Joe Schmidt Construction</p> <p>Project Manager: TBA</p>	<p>Scope</p> <p>Duncan Park & Glades District Field</p> <p>- The location of the existing system, cannot be the same location for the new system. This is due to lack of available area (light poles, etc.) because of the height of the new system. The new system will be an estimated 4' tall.</p> <p>Notes</p> <p>The project was canceled with CID and is currently on hold pending upcoming work within the park. Paid for services rendered and balance to be retained in T119 for future use.</p>	Original	Actual
		Project Start	5/28/2020 / 5/28/2020
		Project Completion	1/28/2021

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$50,000	\$50,001	100.00%	\$81



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 8/18/2022

Report Date: 8/31/2022

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE		
Project Title: Countywide Picnic Shelter Replacement Project Number: T132 BCC District: CW Delivery Method: Annual Purchasing Category: G04-Group Pavilion Replacement Status: Construction Designer: N/A Contractor: RCP Shelters Project Manager: Brian Marchinke	Scope This project will replace the picnic shelters at various parks countywide. FY 2021 IST \$300,000 FY 2022 IST \$34,000 Notes Picnic Shelters 1 thru 15 and 21 thru 28 at Okeehetee Park have been completed. Additional shelter replacements are underway at Okeehetee.	Original	Actual	
		Notice to Proceed	10/21/2020	10/21/2020
		Construction Start Date	4/5/2021	
		Project Completion Date	5/10/2021	

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE N/A MBE N/A WBE N/A Local N/A Contractor SBE 0% MBE 0% WBE 0% Local 0%		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$334,000	\$216,733	64.89%	\$216,733

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE		
Project Title: Ocean Reef Park Parking Lot Light Replacement Project Number: T142 BCC District: 01 Delivery Method: Annual Contract Category: P02-Parking Lot Lighting Replacement Status: Design Designer: JLRD Contractor: TBD Project Manager: Ben Carroll	Scope Replacement of the existing parking lot light fixtures with LED type. FY 2021 \$250,000 FY 2022 \$27,500 Notes The Project was awarded to Grid One Electric. Work order forthcoming.	Original	Actual	
		Project Start	4/25/2021	4/25/2021
		Project Completion	11/1/2021	

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE 100% MBE 0% WBE 100% Local 100% Contractor SBE TBD MBE TBD WBE TBD Local TBD		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$267,500	\$14,178	5.30%	\$10,969



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 8/18/2022

Report Date: 8/31/2022

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE									
Project Title: Caloosa Park Light Replacement Project Number: T144 BCC District: 04 Delivery Method: Annual Contract Category: P02-Parking Lot Lighting Replacement Status: Design Designer: JLRD Contractor: TBD Project Manager: Ben Carroll	Scope Replacement of the existing parking lot light fixtures with LED type. FY 2021 \$200,000 FY 2022 \$16,000 Notes The project is being advertised to annual electrical contractors.	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Project Start</td> <td>4/25/2021</td> <td>4/25/2021</td> </tr> <tr> <td>Project Completion</td> <td>11/1/2021</td> <td></td> </tr> </tbody> </table>		Original	Actual	Project Start	4/25/2021	4/25/2021	Project Completion	11/1/2021	
	Original	Actual									
Project Start	4/25/2021	4/25/2021									
Project Completion	11/1/2021										

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
Consultant SBE 100% MBE 0% WBE 100% Local 100% Contractor SBE TBD MBE TBD WBE TBD Local TBD		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$216,000</td> <td>\$17,820</td> <td>8.25%</td> <td>\$14,326</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$216,000	\$17,820	8.25%	\$14,326
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$216,000	\$17,820	8.25%	\$14,326											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE									
Project Title: Carlin Park Parking Lot Light Replacement Project Number: T145 BCC District: 01 Delivery Method: Annual Contract Category: P02-Parking Lot Lighting Replacement Status: Design Designer: JLRD Contractor: TBD Project Manager: Ben Carroll	Scope Replace existing parking lot lighting fixtures with LED type. FY 2021 \$200,000 FY 2022 \$16,000 Notes The project was sent in to be advertised under annual electrical.	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Project Start</td> <td>11/13/2020</td> <td>11/13/2020</td> </tr> <tr> <td>Project Completion</td> <td>12/2/2022</td> <td></td> </tr> </tbody> </table>		Original	Actual	Project Start	11/13/2020	11/13/2020	Project Completion	12/2/2022	
	Original	Actual									
Project Start	11/13/2020	11/13/2020									
Project Completion	12/2/2022										

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
Consultant SBE 100% MBE 0% WBE 100% Local 100% Contractor SBE TBD MBE TBD WBE TBD Local TBD		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$216,000</td> <td>\$11,780</td> <td>5.45%</td> <td>\$9,494</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$216,000	\$11,780	5.45%	\$9,494
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$216,000	\$11,780	5.45%	\$9,494											



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 8/18/2022

Report Date: 8/31/2022

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Sunset Cove Pavilion Replacement Project Number: T146 BCC District: 05 Delivery Method: Annual Contract Category: G04-Group Pavilion Replacement Status: Design Designer: TBD Contractor: TBD Project Manager: Ben Carroll	Scope Renovate/Replace Existing Pavilion FY 2021 IST \$150,000 FY 2022 IST \$9,500 Notes The structural proposal was received and is under review.	Original	Actual
		Project Start	9/30/2021 / 9/30/2021
		Design Completion	4/29/2022
		Project Completion	2/24/2023

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE TBD MBE TBD WBE TBD Local TBD Contractor SBE TBD MBE TBD WBE TBD Local TBD		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$159,500	\$262	0.16%	\$262

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Carlin Beach Pavilion Replacement Project Number: T147 BCC District: 01 Delivery Method: Annual Contract Category: G04-Group Pavilion Replacement Status: Design Designer: TBD Contractor: TBD Project Manager: Ben Carroll	Scope Renovate/replace existing beach pavilion. FY 2021 IST \$ 150,000 FY 2022 IST \$9,500 Notes Structural proposal approved. Consultant services agreement in progress.	Original	Actual
		Project Start	9/30/2021 / 9/30/2021
		Design Completion	4/29/2022
		Project Completion	2/24/2023

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE TBD MBE TBD WBE TBD Local TBD Contractor SBE TBD MBE TBD WBE TBD Local TBD		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$159,500	\$262	0.16%	\$262



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 8/18/2022

Report Date: 8/31/2022

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE		
Project Title: JPP Center Drive Pavilion Replacement Project Number: T148 BCC District: 03 Delivery Method: Annual Contract Category: G04-Group Pavilion Replacement Status: Design Designer: TBD Contractor: TBD Project Manager: Ben Carroll	Scope Renovate/Replace Existing Pavilion FY 2021 IST \$150,000 FY 2022 IST \$9,500 Notes The structural proposal was received and is under review.	Original	Actual	
		Project Start	9/30/2021	9/30/2021
		Design Completion	4/29/2022	
		Project Completion	2/24/2023	

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE TBD MBE TBD WBE TBD Local TBD Contractor SBE TBD MBE TBD WBE TBD Local TBD		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$159,500	\$262	0.16%	\$262

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Morikami Park Septic System Replacement Project Number: T149 BCC District: 05 Delivery Method: Annual Contract Category: S02-Sanitary Sewer/Septic Systems Status: Design Designer: CDI Contractor: TBD Project Manager: David Lavinsky	Scope Remove septic system and connect to nearest sewer line. Notes The consultant is addressing minor items with PBCWUD and will then transmit to FDOH for a sewer permit when ready.	Original	Actual
		FDEP permit approval TBD	

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE 100% MBE N/A WBE N/A Local 100% Contractor SBE TBD MBE TBD WBE TBD Local TBD		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$159,500	\$44,912	28.16%	\$25,365



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 8/18/2022

Report Date: 8/31/2022

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Buttonwood Parking Lot Light Replacement Project Number: T153 BCC District: 03 Delivery Method: Annual Contract Category: P02-Parking Lot Lighting Replacement Status: Design Designer: JLRD Contractor: TBD Project Manager: Ben Carroll	Scope Replace parking lot lighting. FY 2021 IST \$87,000 FY 2022 IST \$7,610 Notes Project awarded to Triton Electric. Work order forthcoming.	Original	Actual
		Project Start	11/13/2020 10/4/2021
		Design Completion	12/17/2021
		Project Completion	8/26/2022

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE 0% MBE 0% WBE 0% Local 0% Contractor SBE TBD MBE TBD WBE TBD Local TBD	<p style="text-align: center;">Fund Source (x 100K)</p>	Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$94,610	\$11,409	12.06%	\$8,694

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Lake Lytal Park Septic System Replacement Project Number: T154 BCC District: 02 Delivery Method: Annual Contract Category: S02-Sanitary Sewer/Septic Systems Status: Design Designer: TBD Contractor: TBD Project Manager: Spencer Palmer	Scope Remove existing septic system and connect to the County Waste Water System Force Main FY 2021 IST \$50,000 FY 2022 IST \$4,000 Notes Project has yet to be initiated pending future use of Activity Center building.	Original	Actual
		Project Start	4/26/2021 4/26/2021
		Project Completion	12/20/2021

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE TBD MBE TBD WBE TBD Local TBD Contractor SBE TBD MBE TBD WBE TBD Local TBD	<p style="text-align: center;">Fund Source (x 100K)</p>	Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$54,000	\$88	0.16%	\$88



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 8/18/2022

Report Date: 8/31/2022

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p>Project Title: Okeeheelee Park Street and Parking Lot Light Replacement</p> <p>Project Number: T161</p> <p>BCC District: 02</p> <p>Delivery Method: Annual Contract</p> <p>Category: P02-Parking Lot Lighting Replacement</p> <p>Status: Design</p> <p>Designer: JLRD</p> <p>Contractor: TBD</p> <p>Project Manager: Benjamin Carroll</p>	<p>Scope</p> <p>Okeeheelee Park Site Lighting Replacement is located @ 7715 Forest Hill Blvd, West Palm Beach. Professional services shall include electrical engineering design services for the replacement of 56 new pole-mounted LED fixtures and 67 new LED fixtures.</p> <p>Notes</p> <p>CSA issued and awaiting 50% design.</p>	Original	Actual
		JLRD Contracted	7/22/2022

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p>Consultant</p> <p>SBE 20% MBE TBD</p> <p>WBE TBD Local TBD</p> <p>Contractor</p> <p>SBE TBD MBE TBD</p> <p>WBE TBD Local TBD</p>		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$350,000	\$33,409	9.55%	\$39

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p>Project Title: West Boynton Parking Lot Light Replacement</p> <p>Project Number: T162</p> <p>BCC District: 05</p> <p>Delivery Method: TBD</p> <p>Category: P02-Parking Lot Lighting Replacement</p> <p>Status: Design</p> <p>Designer: JLRD</p> <p>Contractor: TBD</p> <p>Project Manager: Ben Carroll</p>	<p>Scope</p> <p>Replacement of the existing parking lot light fixtures with LED type.</p> <p>FY 2019 IST \$285,000</p> <p>FY 2022 IST \$42,100</p> <p>Notes</p> <p>The project was sent back in to be re-advertised</p>	Original	Actual
		Design Start	12/26/2018
		Construction Start	1/15/2020
		Project Completion	3/15/2020

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p>Consultant</p> <p>SBE 100% MBE N/A</p> <p>WBE N/A Local 100%</p> <p>Contractor</p> <p>SBE 0% MBE 0%</p> <p>WBE 0% Local 0%</p>		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$327,100	\$109,806	33.57%	\$11,979



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 8/18/2022

Report Date: 8/31/2022

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Morikami Park Light Replacement Project Number: T164 BCC District: 05 Delivery Method: Annual Contract Category: P02-Parking Lot Lighting Replacement Status: Design Designer: JLRD Contractor: TBD Project Manager: Benjamin Carroll	Scope The project includes replacing light fixtures at the museum parking lot, loading zone, and walkway. Convert current lights. Notes CSA issued and awaiting 50% design.	Original	Actual
		JLRD Contracted	7/22/2022

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE 20% MBE 20% WBE TBD Local TBD Contractor SBE TBD MBE TBD WBE TBD Local TBD		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$144,000	\$17,484	12.14%	\$17

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Okeehelée North Parking Lot Repairs Project Number: T165 BCC District: 02 Delivery Method: Annual Contract Category: A04-Asphalt Paving & Striping Status: Construction Designer: N/A Contractor: Wynn and Sons Project Manager: Bob Hamilton	Scope Asphalt repair and restriping to damaged areas of the parking lot. FY22: 73,900 Notes No start date given, annual contractor (Wynn and Sons) overwhelmed and behind schedule.	Original	Actual
		Start Date	2/1/2022
		Completion Date	5/31/2022

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE N/A MBE N/A WBE N/A Local N/A Contractor SBE 15% MBE 0% WBE 0% Local 100%		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$73,900	\$73,900	100.00%	\$0



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 8/18/2022

Report Date: 8/31/2022

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE									
<p>Project Title: Lake Ida 4th Roadway Repairs</p> <p>Project Number: T168</p> <p>BCC District: 04</p> <p>Delivery Method: Annual Contract</p> <p>Category: A04-Asphalt Paving & Striping</p> <p>Status: Construction</p> <p>Designer: TBD</p> <p>Contractor: Wynn and Sons</p> <p>Project Manager: Bob Hamilton</p>	<p>Scope</p> <p>Asphalt repair and restriping to damaged sections of the park's interior roadway within Lake Ida Park West.</p> <p>FY22: \$39,980</p> <p>Notes</p> <p>Construction was completed on 8/26/2022.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Start Date</td> <td>2/1/2022</td> <td>2/1/2022</td> </tr> <tr> <td>Completion Date</td> <td>5/31/2022</td> <td></td> </tr> </tbody> </table>		Original	Actual	Start Date	2/1/2022	2/1/2022	Completion Date	5/31/2022	
	Original	Actual									
Start Date	2/1/2022	2/1/2022									
Completion Date	5/31/2022										

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 15% MBE 0%</p> <p>WBE 0% Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$39,980</td> <td>\$39,980</td> <td>100.00%</td> <td>\$0</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$39,980	\$39,980	100.00%	\$0
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$39,980	\$39,980	100.00%	\$0											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE									
<p>Project Title: Burt Reynolds Parking Lot Repairs</p> <p>Project Number: T169</p> <p>BCC District: 01</p> <p>Delivery Method: Annual Contract</p> <p>Category: A04-Asphalt Paving & Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Wynn and Sons</p> <p>Project Manager: Bob Hamilton</p>	<p>Scope</p> <p>Asphalt repair and restriping to damaged areas of the parking lot at Burt Reynolds Park.</p> <p>FY22: \$29,009</p> <p>Notes</p> <p>No start date given, annual contractor (Wynn and Sons) overwhelmed and behind schedule.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Start Date</td> <td>2/1/2022</td> <td>2/1/2022</td> </tr> <tr> <td>Completion Date</td> <td>5/31/2022</td> <td></td> </tr> </tbody> </table>		Original	Actual	Start Date	2/1/2022	2/1/2022	Completion Date	5/31/2022	
	Original	Actual									
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Completion Date	5/31/2022										

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 15% MBE 0%</p> <p>WBE 0% Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$29,009</td> <td>\$29,009</td> <td>100.00%</td> <td>\$0</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$29,009	\$29,009	100.00%	\$0
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$29,009	\$29,009	100.00%	\$0											



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 8/18/2022

Report Date: 8/31/2022

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Triangle Park Parking Lot Repairs Project Number: T172 BCC District: 06 Delivery Method: Annual Contract Category: A04-Asphalt Paving & Striping Status: Construction Designer: N/A Contractor: Wynn and Sons Project Manager: Bob Hamilton	Scope Asphalt repair and restriping to damaged areas of the parking lot within Triangle Park. FY22: \$8,784 Notes The Project is completed, and the type 1 transfer is pending.	Original	Actual
		Start Date	2/1/2022
		Completion Date	5/31/2022

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE N/A MBE N/A WBE N/A Local N/A Contractor SBE 15% MBE 0% WBE 0% Local 100%		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$8,784	\$8,537	97.19%	\$8,537

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Duncan Padgett Park Picnic Area Improvements Project Number: T200 BCC District: 06 Delivery Method: Annual Contract Category: G04-Group Pavilion Replacement Status: Design Designer: Parks & Rec Contractor: TBD Project Manager: TBA	Scope Improving the area around the Duncan Padgett Park Picnic tables. FY21: \$235,000 Notes Awaiting CID to assign PM for project.	Original	Actual
		Design Completion	4/1/2022
		Bidding	5/1/2022
		Construction Start	8/1/2022
		Project Completion	12/1/2022

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE N/A MBE N/A WBE N/A Local N/A Contractor SBE TBD MBE TBD WBE TBD Local TBD		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$235,000	\$9,663	4.11%	\$9,663



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 8/18/2022

Report Date: 8/31/2022

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p>Project Title: Glades Pioneer Park Asphalt Repair and Expansion</p> <p>Project Number: T201</p> <p>BCC District: 06</p> <p>Delivery Method: Annual Contract</p> <p>Category: A04-Asphalt Paving & Striping</p> <p>Status: Close Out</p> <p>Designer: N/A</p> <p>Contractor: Lebolo Construction</p> <p>Project Manager: Charlene Mattina</p>	<p>Scope</p> <p>Work consists of asphalt overlay and striping of the eastern parking lots as well as expansion of the existing parking lot area. Project costs supplemented by Federal CDBG funding.</p> <p>FY21: \$100,000</p> <p>Notes</p> <p>The Project is completed, and close-out is pending.</p>	Original	Actual
		Work Order	12/21/2022
		Work Complete	1/20/2022
		Close Out	4/1/2022

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 0% MBE 0%</p> <p>WBE 0% Local 0%</p>		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$100,000	\$64,515	64.52%	\$45,463

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p>Project Title: Sunset Cove Amphitheater Stage Renovations</p> <p>Project Number: T202</p> <p>BCC District: 05</p> <p>Delivery Method: Annual Contract</p> <p>Category: P08-Public Building Repair Replacement & Expansion</p> <p>Status: Close Out</p> <p>Designer: TBD</p> <p>Contractor: Protect Video</p> <p>Project Manager: Andrew Gamble</p>	<p>Scope</p> <p>Existing stage lighting to be upgraded with LED lighting and stage speakers to be replaced and upgraded.</p> <p>This project is funded in:</p> <p>FY 2017 \$150,000</p> <p>Notes</p> <p>Project complete pending second training session scheduled for 9/7/22. Close documents received 8/15/22.</p> <p>Waiting for the final pay application to process.</p>	Original	Actual
		Start Date	7/7/2017
		Finish Date	7/6/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p>Consultant</p> <p>SBE TBD MBE N/A</p> <p>WBE N/A Local TBD</p> <p>Contractor</p> <p>SBE TBD MBE TBD</p> <p>WBE TBD Local TBD</p>		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$146,670	\$150,001	102.27%	\$143,350