

# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 4/21/2022

Report Date: 4/30/2022

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE		
<p><b>Project Title:</b> Prairie Rd. over LWDD Lat. 8 Canal (PB934334)</p> <p>Project Number: 1504</p> <p>BCC District: 03</p> <p>Delivery Method: Design CCNA</p> <p>Category: B08-Bridge Replacements</p> <p>Status: Construction</p> <p>Designer: Wantman Group</p> <p>Contractor: Drawdy Construction Co., Inc.</p> <p>Project Manager: Kristine Frazell-Smith</p>	<p><b>Scope</b></p> <p>This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety.</p> <p><b>Notes</b></p> <p>Due to aging estimates and escalating construction costs, the project's budget was increased from \$600k to \$1.08m (BT 2020-0747). Construction is complete. A Type 1 transfer to sweep the remaining balance of the project to reserves is forthcoming.</p>	<b>Original</b>	<b>Actual</b>	
		Design Contract Notice to Proceed	10/25/2016	10/25/2016
		Design Completion	10/1/2019	1/3/2020
		Construction Bid Date	1/1/2020	3/17/2020
		Construction Start	7/1/2020	11/2/2020
		Construction Complete	4/1/2021	10/7/2021

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p><b>Consultant</b></p> <p>SBE 17.8%    MBE 0%</p> <p>WBE 0%    Local 100%</p> <p><b>Contractor</b></p> <p>SBE 78.3%    MBE 20.4%</p> <p>WBE 0%    Local 100%</p>		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$1,080,000	\$1,077,681	99.79%	\$1,004,153

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE		
<p><b>Project Title:</b> Kudza Rd. over LWDD Lat. 8 Canal (934312)</p> <p>Project Number: 1520</p> <p>BCC District: 02</p> <p>Delivery Method: Design CCNA</p> <p>Category: B08-Bridge Replacements</p> <p>Status: Construction</p> <p>Designer: Wantman Group</p> <p>Contractor: FG Construction, LLC</p> <p>Project Manager: Kristine Frazell-Smith</p>	<p><b>Scope</b></p> <p>This project will replace an existing bridge (built over 55 years ago) with a culvert. The project will improve traffic safety (lane widths, bike lanes), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety.</p> <p><b>Notes</b></p> <p>Due to aging estimates and escalating construction costs, the project's budget was increased from \$700k to \$875k (BT 2020-0364). Construction is complete. A Type 1 transfer to sweep the remaining balance of the project to reserves is forthcoming.</p>	<b>Original</b>	<b>Actual</b>	
		Design Contract Notice to Proceed	6/20/2017	6/20/2017
		Design Completion	9/1/2019	8/30/2019
		Construction Bid Date	12/1/2019	11/19/2019
		Construction Start	6/1/2020	7/21/2020
		Construction Complete	3/1/2021	10/7/2021

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p><b>Consultant</b></p> <p>SBE 29.7%    MBE 0%</p> <p>WBE 0%    Local 100%</p> <p><b>Contractor</b></p> <p>SBE 46.2%    MBE 0%</p> <p>WBE 0%    Local 46.2%</p>		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$875,000	\$836,596	95.61%	\$835,004

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Data Date: 4/21/2022

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DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE																		
<p><b>Project Title:</b> Smith Sundy Rd. over LWDD Lat. 33 Canal</p> <p>Project Number: 1521</p> <p>BCC District: 05</p> <p>Delivery Method: Design CCNA</p> <p>Category: B04-Bridge Modifications</p> <p>Status: Design</p> <p>Designer: Wantman Group</p> <p>Contractor: TBD (bid)</p> <p>Project Manager: Kristine Frazell-Smith</p>	<p><b>Scope</b></p> <p>This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety.</p> <p><b>Notes</b></p> <p>Design is ongoing (65% complete).</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Design Contract Notice to Proceed</td> <td style="text-align: center;">3/13/2018</td> <td style="text-align: center;">3/21/2018</td> </tr> <tr> <td>Design Completion</td> <td style="text-align: center;">12/1/2022</td> <td></td> </tr> <tr> <td>Construction Bid Date</td> <td style="text-align: center;">4/1/2023</td> <td></td> </tr> <tr> <td>Construction Start</td> <td style="text-align: center;">9/1/2023</td> <td></td> </tr> <tr> <td>Construction Complete</td> <td style="text-align: center;">9/1/2024</td> <td></td> </tr> </tbody> </table>		Original	Actual	Design Contract Notice to Proceed	3/13/2018	3/21/2018	Design Completion	12/1/2022		Construction Bid Date	4/1/2023		Construction Start	9/1/2023		Construction Complete	9/1/2024	
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Construction Start	9/1/2023																			
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE 62.5%    MBE 0%</p> <p>WBE 0%        Local 100%</p> <p><b>Contractor</b></p> <p>SBE TBD        MBE TBD</p> <p>WBE TBD        Local TBD</p>		<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: center;">Project Budget</th> <th style="text-align: center;">Committed</th> <th style="text-align: center;">% Committed</th> <th style="text-align: center;">Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">\$1,750,000</td> <td style="text-align: center;">\$348,937</td> <td style="text-align: center;">19.94%</td> <td style="text-align: center;">\$281,968</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$1,750,000	\$348,937	19.94%	\$281,968
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$1,750,000	\$348,937	19.94%	\$281,968											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE									
<p><b>Project Title:</b> Sections of Military Trail</p> <p>Project Number: 1541</p> <p>BCC District: CW</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p><b>Scope</b></p> <p>This project consists of restriping sections of Military Trail.</p> <p><b>Notes</b></p> <p>The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$200,000 in FY 2017 and FY 2021 and \$100,000 in FY 2022 thru FY 2026 for a total funding of \$900,000.</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Palmetto Park to Clint Moore Complete</td> <td style="text-align: center;">11/20/2017</td> <td style="text-align: center;">11/20/2017</td> </tr> <tr> <td>18th Street to Palmetto Park Complete</td> <td style="text-align: center;">12/18/2017</td> <td style="text-align: center;">12/18/2017</td> </tr> </tbody> </table>		Original	Actual	Palmetto Park to Clint Moore Complete	11/20/2017	11/20/2017	18th Street to Palmetto Park Complete	12/18/2017	12/18/2017
	Original	Actual									
Palmetto Park to Clint Moore Complete	11/20/2017	11/20/2017									
18th Street to Palmetto Park Complete	12/18/2017	12/18/2017									

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A        MBE N/A</p> <p>WBE N/A        Local N/A</p> <p><b>Contractor</b></p> <p>SBE 92%        MBE 0%</p> <p>WBE 0%        Local 92%</p>		<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: center;">Project Budget</th> <th style="text-align: center;">Committed</th> <th style="text-align: center;">% Committed</th> <th style="text-align: center;">Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">\$900,000</td> <td style="text-align: center;">\$137,022</td> <td style="text-align: center;">15.22%</td> <td style="text-align: center;">\$137,022</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$900,000	\$137,022	15.22%	\$137,022
Project Budget	Committed	% Committed	Paid To Date											
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## Small Cap Projects

Data Date: 4/21/2022

Report Date: 4/30/2022

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE																								
<p><b>Project Title:</b> Lake Osborne Dr. over Lake Bass Canal (PB934354)</p> <p>Project Number: 1542</p> <p>BCC District: 03</p> <p>Delivery Method: Design CCNA</p> <p>Category: B04-Bridge Modifications</p> <p>Status: Design</p> <p>Designer: Stantec</p> <p>Contractor: TBD (bid)</p> <p>Project Manager: Kristine Frazell-Smith</p>	<p><b>Scope</b></p> <p>This project will replace an existing bridge that was built over 60 years ago. The project will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety.</p> <p><b>Notes</b></p> <p>Design is ongoing (65% complete).</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Design Contract NTP</td> <td style="text-align: center;">8/2/2017</td> <td style="text-align: center;">8/2/2017</td> </tr> <tr> <td>Study Start</td> <td style="text-align: center;">8/2/2017</td> <td style="text-align: center;">8/2/2017</td> </tr> <tr> <td>Study Complete</td> <td style="text-align: center;">5/1/2018</td> <td style="text-align: center;">5/1/2018</td> </tr> <tr> <td>Design Completion</td> <td style="text-align: center;">3/1/2023</td> <td></td> </tr> <tr> <td>Construction Bid Date</td> <td style="text-align: center;">7/1/2023</td> <td></td> </tr> <tr> <td>Construction Start</td> <td style="text-align: center;">12/1/2023</td> <td></td> </tr> <tr> <td>Construction Complete</td> <td style="text-align: center;">12/1/2024</td> <td></td> </tr> </tbody> </table>		Original	Actual	Design Contract NTP	8/2/2017	8/2/2017	Study Start	8/2/2017	8/2/2017	Study Complete	5/1/2018	5/1/2018	Design Completion	3/1/2023		Construction Bid Date	7/1/2023		Construction Start	12/1/2023		Construction Complete	12/1/2024	
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE 28.9%    MBE 27.7%</p> <p>WBE 0%        Local 95%</p> <p><b>Contractor</b></p> <p>SBE TBD        MBE TBD</p> <p>WBE TBD        Local TBD</p>	<p style="font-size: small;">Fund Source (x 100K)</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: center;">Project Budget</th> <th style="text-align: center;">Committed</th> <th style="text-align: center;">% Committed</th> <th style="text-align: center;">Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">\$1,500,000</td> <td style="text-align: center;">\$368,844</td> <td style="text-align: center;">24.59%</td> <td style="text-align: center;">\$247,212</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$1,500,000	\$368,844	24.59%	\$247,212
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$1,500,000	\$368,844	24.59%	\$247,212											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE																											
<p><b>Project Title:</b> Sections of Congress Avenue</p> <p>Project Number: 1543</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p><b>Scope</b></p> <p>This project consists of restriping sections of Congress Avenue.</p> <p><b>Notes</b></p> <p>The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$100,000 in FY 2017 and FY 2021 thru FY 2025 and \$200,000 in FY 2026 for a total funding of \$800,000.</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Palm Beach Lakes to 45th Street Comple</td> <td style="text-align: center;">10/6/2017</td> <td style="text-align: center;">10/6/2017</td> </tr> <tr> <td>Okeehobee to Palm Beach Lakes Compl</td> <td style="text-align: center;">2/6/2018</td> <td style="text-align: center;">2/6/2018</td> </tr> <tr> <td>Silver Beach to Water Tower</td> <td style="text-align: center;">3/18/2019</td> <td style="text-align: center;">3/18/2019</td> </tr> <tr> <td>Southwest 30th Ave. to Golf Rd.</td> <td style="text-align: center;">2/11/2021</td> <td style="text-align: center;">2/11/2021</td> </tr> <tr> <td>Linton to Lake Ida</td> <td style="text-align: center;">12/1/2021</td> <td style="text-align: center;">1/11/2022</td> </tr> <tr> <td>Yamato to Clint Moore</td> <td style="text-align: center;">3/1/2022</td> <td style="text-align: center;">2/15/2022</td> </tr> <tr> <td>MLK to Blue Heron</td> <td style="text-align: center;">4/1/2022</td> <td style="text-align: center;">3/25/2022</td> </tr> <tr> <td>West Park Ave. to Nothlake</td> <td style="text-align: center;">4/1/2022</td> <td style="text-align: center;">3/25/2022</td> </tr> </tbody> </table>		Original	Actual	Palm Beach Lakes to 45th Street Comple	10/6/2017	10/6/2017	Okeehobee to Palm Beach Lakes Compl	2/6/2018	2/6/2018	Silver Beach to Water Tower	3/18/2019	3/18/2019	Southwest 30th Ave. to Golf Rd.	2/11/2021	2/11/2021	Linton to Lake Ida	12/1/2021	1/11/2022	Yamato to Clint Moore	3/1/2022	2/15/2022	MLK to Blue Heron	4/1/2022	3/25/2022	West Park Ave. to Nothlake	4/1/2022	3/25/2022
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A        MBE N/A</p> <p>WBE N/A        Local N/A</p> <p><b>Contractor</b></p> <p>SBE 68%        MBE 0%</p> <p>WBE 0%        Local 68%</p>	<p style="font-size: small;">Fund Source (x 100K)</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: center;">Project Budget</th> <th style="text-align: center;">Committed</th> <th style="text-align: center;">% Committed</th> <th style="text-align: center;">Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">\$800,000</td> <td style="text-align: center;">\$216,821</td> <td style="text-align: center;">27.10%</td> <td style="text-align: center;">\$165,304</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$800,000	\$216,821	27.10%	\$165,304
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\$800,000	\$216,821	27.10%	\$165,304											

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## Small Cap Projects

Data Date: 4/21/2022

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DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE									
<p><b>Project Title:</b> Sections of Gateway Blvd.</p> <p>Project Number: 1544</p> <p>BCC District: 03</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Southwide</p> <p>Project Manager: Larry Kelly</p>	<p><b>Scope</b></p> <p>This project consists of restriping sections of Gateway Boulevard.</p> <p><b>Notes</b></p> <p>The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$100,000 in FY 2017 and FY 2025 for a total funding of \$200,000.</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Hagen Ranch Road to Jog Road Comple</td> <td style="text-align: center;">8/24/2017</td> <td style="text-align: center;">8/24/2017</td> </tr> <tr> <td>Military to Congress Complete</td> <td style="text-align: center;">1/22/2018</td> <td style="text-align: center;">1/22/2018</td> </tr> </tbody> </table>		Original	Actual	Hagen Ranch Road to Jog Road Comple	8/24/2017	8/24/2017	Military to Congress Complete	1/22/2018	1/22/2018
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p><b>Contractor</b></p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>		<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: center;">Project Budget</th> <th style="text-align: center;">Committed</th> <th style="text-align: center;">% Committed</th> <th style="text-align: center;">Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">\$200,000</td> <td style="text-align: center;">\$76,915</td> <td style="text-align: center;">38.46%</td> <td style="text-align: center;">\$76,915</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$200,000	\$76,915	38.46%	\$76,915
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$200,000	\$76,915	38.46%	\$76,915											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE						
<p><b>Project Title:</b> Sections of Seacrest Blvd.</p> <p>Project Number: 1545</p> <p>BCC District: 07</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Southwide</p> <p>Project Manager: Larry Kelly</p>	<p><b>Scope</b></p> <p>This project consists of restriping sections of Seacrest Boulevard.</p> <p><b>Notes</b></p> <p>The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$50,000 in FY 2017, FY 2020, FY 2023 and FY 2025 for a total funding of \$200,000.</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>SW 26th to Boynton Beach Blvd. Comple</td> <td style="text-align: center;">9/6/2017</td> <td style="text-align: center;">9/6/2017</td> </tr> </tbody> </table>		Original	Actual	SW 26th to Boynton Beach Blvd. Comple	9/6/2017	9/6/2017
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SW 26th to Boynton Beach Blvd. Comple	9/6/2017	9/6/2017						

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p><b>Contractor</b></p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>		<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: center;">Project Budget</th> <th style="text-align: center;">Committed</th> <th style="text-align: center;">% Committed</th> <th style="text-align: center;">Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">\$200,000</td> <td style="text-align: center;">\$31,670</td> <td style="text-align: center;">15.84%</td> <td style="text-align: center;">\$31,670</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$200,000	\$31,670	15.84%	\$31,670
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$200,000	\$31,670	15.84%	\$31,670											

# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 4/21/2022

Report Date: 4/30/2022

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE												
<p><b>Project Title:</b> Sections of Old Dixie Hwy.</p> <p>Project Number: 1546</p> <p>BCC District: 07</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Southwide</p> <p>Project Manager: Larry Kelly</p>	<p><b>Scope</b></p> <p>This project consists of restriping sections of Old Dixie Highway.</p> <p><b>Notes</b></p> <p>The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$50,000 in FY 2017, and \$100,000 in FY 2021 and FY 2023, and \$125,000 in FY 2026 for a total funding of \$375,000.</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Boca Raton city limits to Lindell Road Cor</td> <td style="text-align: center;">11/20/2017</td> <td style="text-align: center;">11/20/2017</td> </tr> <tr> <td>NE 2nd Street to Glades Road Complete</td> <td style="text-align: center;">11/20/2017</td> <td style="text-align: center;">11/20/2017</td> </tr> <tr> <td>Alt. A-1-A to County Line Rd.</td> <td style="text-align: center;">7/1/2021</td> <td style="text-align: center;">6/25/2021</td> </tr> </tbody> </table>		Original	Actual	Boca Raton city limits to Lindell Road Cor	11/20/2017	11/20/2017	NE 2nd Street to Glades Road Complete	11/20/2017	11/20/2017	Alt. A-1-A to County Line Rd.	7/1/2021	6/25/2021
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Boca Raton city limits to Lindell Road Cor	11/20/2017	11/20/2017												
NE 2nd Street to Glades Road Complete	11/20/2017	11/20/2017												
Alt. A-1-A to County Line Rd.	7/1/2021	6/25/2021												

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p><b>Contractor</b></p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>	<p style="text-align: center; font-size: small;">Fund Source (x 100K)</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: center;">Project Budget</th> <th style="text-align: center;">Committed</th> <th style="text-align: center;">% Committed</th> <th style="text-align: center;">Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">\$375,000</td> <td style="text-align: center;">\$28,512</td> <td style="text-align: center;">7.60%</td> <td style="text-align: center;">\$28,512</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$375,000	\$28,512	7.60%	\$28,512
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$375,000	\$28,512	7.60%	\$28,512											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE									
<p><b>Project Title:</b> Sections of Clint Moore Road</p> <p>Project Number: 1547</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Southwide</p> <p>Project Manager: Larry Kelly</p>	<p><b>Scope</b></p> <p>This project consists of restriping sections of Clint Moore Road.</p> <p><b>Notes</b></p> <p>The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$50,000 in FY 2017 and FY 2022, and \$100,000 in FY 2026 for a total funding of \$200,000.</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Military to Congress Complete</td> <td style="text-align: center;">9/6/2017</td> <td style="text-align: center;">9/6/2017</td> </tr> <tr> <td>Turnpike Overpass to Jog</td> <td style="text-align: center;">12/29/2020</td> <td style="text-align: center;">12/29/2020</td> </tr> </tbody> </table>		Original	Actual	Military to Congress Complete	9/6/2017	9/6/2017	Turnpike Overpass to Jog	12/29/2020	12/29/2020
	Original	Actual									
Military to Congress Complete	9/6/2017	9/6/2017									
Turnpike Overpass to Jog	12/29/2020	12/29/2020									

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p><b>Contractor</b></p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>	<p style="text-align: center; font-size: small;">Fund Source (x 100K)</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: center;">Project Budget</th> <th style="text-align: center;">Committed</th> <th style="text-align: center;">% Committed</th> <th style="text-align: center;">Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">\$200,000</td> <td style="text-align: center;">\$47,011</td> <td style="text-align: center;">23.51%</td> <td style="text-align: center;">\$47,011</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$200,000	\$47,011	23.51%	\$47,011
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$200,000	\$47,011	23.51%	\$47,011											

# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 4/21/2022

Report Date: 4/30/2022

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE						
<p><b>Project Title:</b> Sections of Hagen Ranch Road</p> <p>Project Number: 1548</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Southwide</p> <p>Project Manager: Larry Kelly</p>	<p><b>Scope</b></p> <p>This project consists of restriping sections of Hagen Ranch Road.</p> <p><b>Notes</b></p> <p>The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$50,000 in FY 2017 and FY 2021, and \$100,000 in FY 2024, and \$75,000 in FY 2026 for a total funding of \$275,000.</p>	<table border="1"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Atlantic to Flavor Pict Complete</td> <td style="text-align: center;">7/31/2017</td> <td style="text-align: center;">7/11/2017</td> </tr> </tbody> </table>		Original	Actual	Atlantic to Flavor Pict Complete	7/31/2017	7/11/2017
	Original	Actual						
Atlantic to Flavor Pict Complete	7/31/2017	7/11/2017						

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p><b>Contractor</b></p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>	<p style="text-align: center;">Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th style="text-align: center;">Project Budget</th> <th style="text-align: center;">Committed</th> <th style="text-align: center;">% Committed</th> <th style="text-align: center;">Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">\$275,000</td> <td style="text-align: center;">\$49,680</td> <td style="text-align: center;">18.07%</td> <td style="text-align: center;">\$49,680</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$275,000	\$49,680	18.07%	\$49,680
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$275,000	\$49,680	18.07%	\$49,680											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE									
<p><b>Project Title:</b> Sections of Palm Beach Lakes Blvd.</p> <p>Project Number: 1549</p> <p>BCC District: 07</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Southwide</p> <p>Project Manager: Larry Kelly</p>	<p><b>Scope</b></p> <p>This project consists of restriping sections of Palm Beach Lakes Boulevard.</p> <p><b>Notes</b></p> <p>The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$50,000 in FY 2017 and FY 2025 for a total funding of \$100,000.</p>	<table border="1"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Sapodilla to N. Dixie Complete</td> <td style="text-align: center;">8/23/2017</td> <td style="text-align: center;">8/23/2017</td> </tr> <tr> <td>Okeechobee to Robbins Complete</td> <td style="text-align: center;">8/24/2017</td> <td style="text-align: center;">8/24/2017</td> </tr> </tbody> </table>		Original	Actual	Sapodilla to N. Dixie Complete	8/23/2017	8/23/2017	Okeechobee to Robbins Complete	8/24/2017	8/24/2017
	Original	Actual									
Sapodilla to N. Dixie Complete	8/23/2017	8/23/2017									
Okeechobee to Robbins Complete	8/24/2017	8/24/2017									

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p><b>Contractor</b></p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>	<p style="text-align: center;">Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th style="text-align: center;">Project Budget</th> <th style="text-align: center;">Committed</th> <th style="text-align: center;">% Committed</th> <th style="text-align: center;">Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">\$100,000</td> <td style="text-align: center;">\$29,252</td> <td style="text-align: center;">29.25%</td> <td style="text-align: center;">\$29,252</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$100,000	\$29,252	29.25%	\$29,252
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$100,000	\$29,252	29.25%	\$29,252											

# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 4/21/2022

Report Date: 4/30/2022

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE																		
<p><b>Project Title:</b> Wabasso Dr. over LWDD Lat. 2 Canal (934237)</p> <p>Project Number: 1557</p> <p>BCC District: 07</p> <p>Delivery Method: Design CCNA</p> <p>Category: B08-Bridge Replacements</p> <p>Status: Design</p> <p>Designer: Alan Gerwig &amp; Associates</p> <p>Contractor: TBD (bid)</p> <p>Project Manager: Kristine Frazell-Smith</p>	<p><b>Scope</b></p> <p>This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), improve roadway drainage, and enhance pedestrian sidewalk safety.</p> <p><b>Notes</b></p> <p>This project was orig. funded for \$700k. The Project was bid on 2/15/22 - with an apparent low bid of \$1.07m. A Community Development Block Grant (CDBG) with Dept. of Housing &amp; Economic Sustainability was received for \$795,807. Construction is ongoing (0% complete).</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Design Contract Notice to Proceed</td> <td>7/10/2018</td> <td>7/10/2018</td> </tr> <tr> <td>Design Completion</td> <td>3/1/2021</td> <td>9/15/2021</td> </tr> <tr> <td>Construction Bid Date</td> <td>2/15/2022</td> <td>2/15/2022</td> </tr> <tr> <td>Construction Start</td> <td>7/1/2022</td> <td></td> </tr> <tr> <td>Construction Complete</td> <td>6/1/2023</td> <td></td> </tr> </tbody> </table>		Original	Actual	Design Contract Notice to Proceed	7/10/2018	7/10/2018	Design Completion	3/1/2021	9/15/2021	Construction Bid Date	2/15/2022	2/15/2022	Construction Start	7/1/2022		Construction Complete	6/1/2023	
	Original	Actual																		
Design Contract Notice to Proceed	7/10/2018	7/10/2018																		
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE 100%    MBE 0%</p> <p>WBE 0%    Local 100%</p> <p><b>Contractor</b></p> <p>SBE TBD    MBE TBD</p> <p>WBE TBD    Local TBD</p>	<p>Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$700,000</td> <td>\$314,198</td> <td>44.89%</td> <td>\$136,608</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$700,000	\$314,198	44.89%	\$136,608
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$700,000	\$314,198	44.89%	\$136,608											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE									
<p><b>Project Title:</b> Sections of Randolph Siding Rd.</p> <p>Project Number: 1559</p> <p>BCC District: 01</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: D02-Drainage (Pipe Replacements)</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Wynn and Sons</p> <p>Project Manager: Mark Kroeger</p>	<p><b>Scope</b></p> <p>This project will repair and/or replace existing pipe culverts and drainage structures along Randolph Siding Road. These repairs are needed in order to properly drain and maintain Randolph Siding Road in a safe operating condition.</p> <p><b>Notes</b></p> <p>This project is funded at \$300k in FY 2018 and FY 2021 for a total funding of \$600,000.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>110th to Jupiter Farms Road Complete</td> <td>6/1/2018</td> <td>5/10/2018</td> </tr> <tr> <td>@Alexander Run</td> <td>5/1/2019</td> <td>6/7/2019</td> </tr> </tbody> </table>		Original	Actual	110th to Jupiter Farms Road Complete	6/1/2018	5/10/2018	@Alexander Run	5/1/2019	6/7/2019
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110th to Jupiter Farms Road Complete	6/1/2018	5/10/2018									
@Alexander Run	5/1/2019	6/7/2019									

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A    MBE N/A</p> <p>WBE N/A    Local N/A</p> <p><b>Contractor</b></p> <p>SBE 100%    MBE 0%</p> <p>WBE 0%    Local 100%</p>	<p>Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$600,000</td> <td>\$101,020</td> <td>16.84%</td> <td>\$101,020</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$600,000	\$101,020	16.84%	\$101,020
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$600,000	\$101,020	16.84%	\$101,020											

# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 4/21/2022

Report Date: 4/30/2022

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE																		
<p><b>Project Title:</b> Hood Road from Briarlake Dr. to W. of Turnpike</p> <p>Project Number: 1561</p> <p>BCC District: 01</p> <p>Delivery Method: Design CCNA</p> <p>Category: P04-Pathways</p> <p>Status: Construction</p> <p>Designer: Civil Design</p> <p>Contractor: Heavy Civil, Inc.</p> <p>Project Manager: Sandra Ospina</p>	<p><b>Scope</b></p> <p>This project will add a new pathway on Hood Road from Briarlake Dr. to W. of Turnpike.</p> <p><b>Notes</b></p> <p>Design is complete. The project was delayed to avoid conflicts with pending development. Construction contract awarded on 6/15/21. A Type 2 transfer increased the budget to \$500,000. (BT2021-0800). Construction is scheduled to be complete in 12/21.</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Design NTP Issued</td> <td style="text-align: center;">4/11/2018</td> <td style="text-align: center;">4/11/2018</td> </tr> <tr> <td>Design Start</td> <td style="text-align: center;">5/1/2018</td> <td style="text-align: center;">4/11/2018</td> </tr> <tr> <td>Design Complete</td> <td style="text-align: center;">5/1/2020</td> <td style="text-align: center;">10/1/2020</td> </tr> <tr> <td>Construction Start</td> <td style="text-align: center;">8/1/2020</td> <td style="text-align: center;">8/2/2021</td> </tr> <tr> <td>Construction Complete</td> <td style="text-align: center;">11/29/2021</td> <td></td> </tr> </tbody> </table>		Original	Actual	Design NTP Issued	4/11/2018	4/11/2018	Design Start	5/1/2018	4/11/2018	Design Complete	5/1/2020	10/1/2020	Construction Start	8/1/2020	8/2/2021	Construction Complete	11/29/2021	
	Original	Actual																		
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE 100%    MBE 0%</p> <p>WBE 0%      Local 100%</p> <p><b>Contractor</b></p> <p>SBE 21.7%    MBE 0%</p> <p>WBE 0%      Local 100%</p>	<p style="text-align: center; font-size: small;">Fund Source (x 100K)</p>	<table border="1" style="width: 100%; border-collapse: collapse; text-align: center;"> <thead> <tr> <th style="text-align: left;">Project Budget</th> <th style="text-align: left;">Committed</th> <th style="text-align: left;">% Committed</th> <th style="text-align: left;">Paid To Date</th> </tr> <tr> <th style="text-align: left;">A</th> <th style="text-align: left;">B</th> <th style="text-align: left;">C=B/A</th> <th style="text-align: left;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: right;">\$500,000</td> <td style="text-align: right;">\$511,166</td> <td style="text-align: right;">102.23%</td> <td style="text-align: right;">\$453,137</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$500,000	\$511,166	102.23%	\$453,137
Project Budget	Committed	% Committed	Paid To Date											
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\$500,000	\$511,166	102.23%	\$453,137											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p><b>Project Title:</b> Boynton Beach Blvd. &amp; Seacrest Blvd.</p> <p>Project Number: 1578</p> <p>BCC District: 07</p> <p>Delivery Method: Design CCNA</p> <p>Category: S08-Signals and Signal Systems</p> <p>Status: Design</p> <p>Designer: Wantman Group</p> <p>Contractor: TBD</p> <p>Project Manager: Fattoush Jafar</p>	<p><b>Scope</b></p> <p>This project will replace the existing span-wire signal system with a mast arm signal system.</p> <p>FY 2018 IST \$400,000</p> <p>FY 2022 IST \$250,000</p> <p><b>Notes</b></p> <p>Design of the project is on HOLD. Utility and right-of-way (ROW) issues still unresolved. The County has requested that the FDOT replace this signal as part of an upcoming State project. Project is on hold.</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Construction Start - TBD</td> <td></td> <td></td> </tr> <tr> <td>Construction Complete - TBD</td> <td></td> <td></td> </tr> <tr> <td>Design NTP Issued</td> <td style="text-align: center;">4/19/2019</td> <td style="text-align: center;">4/7/2019</td> </tr> <tr> <td>Design Complete</td> <td style="text-align: center;">6/1/2023</td> <td></td> </tr> </tbody> </table>		Original	Actual	Construction Start - TBD			Construction Complete - TBD			Design NTP Issued	4/19/2019	4/7/2019	Design Complete	6/1/2023	
	Original	Actual															
Construction Start - TBD																	
Construction Complete - TBD																	
Design NTP Issued	4/19/2019	4/7/2019															
Design Complete	6/1/2023																

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE 0%      MBE 0%</p> <p>WBE 0%      Local 100%</p> <p><b>Contractor</b></p> <p>SBE TBD      MBE TBD</p> <p>WBE TBD      Local TBD</p>	<p style="text-align: center; font-size: small;">Fund Source (x 100K)</p>	<table border="1" style="width: 100%; border-collapse: collapse; text-align: center;"> <thead> <tr> <th style="text-align: left;">Project Budget</th> <th style="text-align: left;">Committed</th> <th style="text-align: left;">% Committed</th> <th style="text-align: left;">Paid To Date</th> </tr> <tr> <th style="text-align: left;">A</th> <th style="text-align: left;">B</th> <th style="text-align: left;">C=B/A</th> <th style="text-align: left;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: right;">\$650,000</td> <td style="text-align: right;">\$71,714</td> <td style="text-align: right;">11.03%</td> <td style="text-align: right;">\$14,463</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$650,000	\$71,714	11.03%	\$14,463
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$650,000	\$71,714	11.03%	\$14,463											



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 4/21/2022

Report Date: 4/30/2022

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE												
<p><b>Project Title:</b> Sections of Lyons Road</p> <p>Project Number: 1597</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p><b>Scope</b></p> <p>This project consists of restriping sections of Lyons Road.</p> <p><b>Notes</b></p> <p>The restriping construction scheduled for FY2018 has been completed. The project is funded at \$200,000 in FY 2018, FY 2022, and FY 2025 for a total funding of \$600,000.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Connector Road to Lantana Road</td> <td>5/14/2018</td> <td>5/7/2018</td> </tr> <tr> <td>Wendy Lane to Palm Beach Pantation Bl</td> <td>3/20/2019</td> <td>3/20/2019</td> </tr> <tr> <td>Glades to Yamato</td> <td>8/1/2021</td> <td>3/24/2022</td> </tr> </tbody> </table>		Original	Actual	Connector Road to Lantana Road	5/14/2018	5/7/2018	Wendy Lane to Palm Beach Pantation Bl	3/20/2019	3/20/2019	Glades to Yamato	8/1/2021	3/24/2022
	Original	Actual												
Connector Road to Lantana Road	5/14/2018	5/7/2018												
Wendy Lane to Palm Beach Pantation Bl	3/20/2019	3/20/2019												
Glades to Yamato	8/1/2021	3/24/2022												

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p><b>Contractor</b></p> <p>SBE 0% MBE 0%</p> <p>WBE 0% Local 0%</p>	<p>Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$600,000</td> <td>\$212,142</td> <td>35.36%</td> <td>\$185,086</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$600,000	\$212,142	35.36%	\$185,086
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$600,000	\$212,142	35.36%	\$185,086											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE												
<p><b>Project Title:</b> Sections of Haverhill Road</p> <p>Project Number: 1598</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p><b>Scope</b></p> <p>This project consists of restriping sections of Haverhill Road.</p> <p><b>Notes</b></p> <p>The project is funded at \$100,000 in FY 2018, FY 2021, FY 2023, and FY 2026 for a total funding of \$400,000.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Lantana Road to Hypoluxo Road</td> <td>5/14/2018</td> <td>5/2/2018</td> </tr> <tr> <td>10th Ave. N to Purdy Lane</td> <td>9/1/2019</td> <td>9/1/2019</td> </tr> <tr> <td>Caribbean to Beeline</td> <td>6/1/2020</td> <td>6/10/2020</td> </tr> </tbody> </table>		Original	Actual	Lantana Road to Hypoluxo Road	5/14/2018	5/2/2018	10th Ave. N to Purdy Lane	9/1/2019	9/1/2019	Caribbean to Beeline	6/1/2020	6/10/2020
	Original	Actual												
Lantana Road to Hypoluxo Road	5/14/2018	5/2/2018												
10th Ave. N to Purdy Lane	9/1/2019	9/1/2019												
Caribbean to Beeline	6/1/2020	6/10/2020												

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p><b>Contractor</b></p> <p>SBE 45% MBE 0%</p> <p>WBE 0% Local 45%</p>	<p>Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$400,000</td> <td>\$61,199</td> <td>15.30%</td> <td>\$61,199</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$400,000	\$61,199	15.30%	\$61,199
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$400,000	\$61,199	15.30%	\$61,199											

# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 4/21/2022

Report Date: 4/30/2022

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE												
<p><b>Project Title:</b> Sections of Belvedere Road</p> <p>Project Number: 1599</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p><b>Scope</b></p> <p>This project consists of restriping sections of Belvedere Road.</p> <p><b>Notes</b></p> <p>The project is funded at \$100,000 in FY 2018, and \$50,000 in FY 2022 and FY 2025, and \$125,000 in FY 2024 for a total funding of \$325,000.</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Haverhill Road to Drexel Road</td> <td style="text-align: center;">7/14/2018</td> <td style="text-align: center;">8/20/2018</td> </tr> <tr> <td>Benoist Farms Road to SR7</td> <td style="text-align: center;">3/1/2022</td> <td style="text-align: center;">3/3/2022</td> </tr> <tr> <td>Military Trail to 8th St.</td> <td style="text-align: center;">4/1/2022</td> <td style="text-align: center;">3/3/2022</td> </tr> </tbody> </table>		Original	Actual	Haverhill Road to Drexel Road	7/14/2018	8/20/2018	Benoist Farms Road to SR7	3/1/2022	3/3/2022	Military Trail to 8th St.	4/1/2022	3/3/2022
	Original	Actual												
Haverhill Road to Drexel Road	7/14/2018	8/20/2018												
Benoist Farms Road to SR7	3/1/2022	3/3/2022												
Military Trail to 8th St.	4/1/2022	3/3/2022												

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p><b>Contractor</b></p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>	<p style="text-align: center;">Fund Source (x 100K)</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: center;">Project Budget</th> <th style="text-align: center;">Committed</th> <th style="text-align: center;">% Committed</th> <th style="text-align: center;">Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">\$325,000</td> <td style="text-align: center;">\$111,248</td> <td style="text-align: center;">34.23%</td> <td style="text-align: center;">\$69,617</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$325,000	\$111,248	34.23%	\$69,617
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$325,000	\$111,248	34.23%	\$69,617											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p><b>Project Title:</b> Sections of Yamato Road</p> <p>Project Number: 1603</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p><b>Scope</b></p> <p>This project consists of restriping sections of Yamato Road.</p> <p><b>Notes</b></p> <p>The restriping construction scheduled for FY 2018 has been completed. The project is funded at \$75,000 in FY 2018 and \$50,000 in FY 2020 and FY 2023 for a total funding of \$175,000.</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>SR7 to Lyons</td> <td style="text-align: center;">8/1/2018</td> <td style="text-align: center;">11/1/2018</td> </tr> <tr> <td>Gatehouse Drive to Jog Road</td> <td style="text-align: center;">8/1/2018</td> <td style="text-align: center;">11/1/2018</td> </tr> <tr> <td>Cain to SR7</td> <td style="text-align: center;">8/19/2021</td> <td style="text-align: center;">1/31/2022</td> </tr> <tr> <td>Old Okeechobee to Mercer</td> <td style="text-align: center;">4/18/2022</td> <td style="text-align: center;">4/12/2022</td> </tr> </tbody> </table>		Original	Actual	SR7 to Lyons	8/1/2018	11/1/2018	Gatehouse Drive to Jog Road	8/1/2018	11/1/2018	Cain to SR7	8/19/2021	1/31/2022	Old Okeechobee to Mercer	4/18/2022	4/12/2022
	Original	Actual															
SR7 to Lyons	8/1/2018	11/1/2018															
Gatehouse Drive to Jog Road	8/1/2018	11/1/2018															
Cain to SR7	8/19/2021	1/31/2022															
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p><b>Contractor</b></p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>	<p style="text-align: center;">Fund Source (x 100K)</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: center;">Project Budget</th> <th style="text-align: center;">Committed</th> <th style="text-align: center;">% Committed</th> <th style="text-align: center;">Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">\$175,000</td> <td style="text-align: center;">\$101,514</td> <td style="text-align: center;">58.01%</td> <td style="text-align: center;">\$86,639</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$175,000	\$101,514	58.01%	\$86,639
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$175,000	\$101,514	58.01%	\$86,639											

# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 4/21/2022

Report Date: 4/30/2022

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE												
<p><b>Project Title:</b> Sections of Indiantown Road Striping</p> <p>Project Number: 1604</p> <p>BCC District: 01</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p><b>Scope</b></p> <p>This project consists of restriping sections of Indiantown Road.</p> <p><b>Notes</b></p> <p>The project is funded at \$75,000 in FY 2018, and \$100,000 in FY 2021, FY 2023, and FY 2025 for a total funding of \$375,000.</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Beeline Highway to east for 1/2 mile</td> <td style="text-align: center;">7/14/2018</td> <td style="text-align: center;">1/9/2019</td> </tr> <tr> <td>Cortona Blvd. to Taylor Rd.</td> <td style="text-align: center;">1/29/2022</td> <td style="text-align: center;">4/4/2022</td> </tr> <tr> <td>Jupiter Farms Rd. to Brian Way</td> <td style="text-align: center;">2/1/2022</td> <td style="text-align: center;">4/4/2022</td> </tr> </tbody> </table>		Original	Actual	Beeline Highway to east for 1/2 mile	7/14/2018	1/9/2019	Cortona Blvd. to Taylor Rd.	1/29/2022	4/4/2022	Jupiter Farms Rd. to Brian Way	2/1/2022	4/4/2022
	Original	Actual												
Beeline Highway to east for 1/2 mile	7/14/2018	1/9/2019												
Cortona Blvd. to Taylor Rd.	1/29/2022	4/4/2022												
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p><b>Contractor</b></p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>	<p style="text-align: center; font-size: small;">Fund Source (x 100K)</p>	<table border="1" style="width: 100%; border-collapse: collapse; text-align: center;"> <thead> <tr> <th style="text-align: left;">Project Budget</th> <th style="text-align: left;">Committed</th> <th style="text-align: left;">% Committed</th> <th style="text-align: left;">Paid To Date</th> </tr> <tr> <th style="text-align: left;">A</th> <th style="text-align: left;">B</th> <th style="text-align: left;">C=B/A</th> <th style="text-align: left;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: right;">\$375,000</td> <td style="text-align: right;">\$105,866</td> <td style="text-align: right;">28.23%</td> <td style="text-align: right;">\$105,866</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$375,000	\$105,866	28.23%	\$105,866
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$375,000	\$105,866	28.23%	\$105,866											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE						
<p><b>Project Title:</b> Sections of Palmetto Park Road</p> <p>Project Number: 1605</p> <p>BCC District: 04</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p><b>Scope</b></p> <p>This project consists of restriping sections of Palmetto Park Road.</p> <p><b>Notes</b></p> <p>The restriping construction scheduled for FY2018 has been completed. The project is funded at \$75,000 in FY 2018, and \$100,000 in FY 2021 and FY 2023 for a total funding of \$275,000.</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>CSX RR to Crawford Blvd.</td> <td style="text-align: center;">5/14/2018</td> <td style="text-align: center;">5/7/2018</td> </tr> </tbody> </table>		Original	Actual	CSX RR to Crawford Blvd.	5/14/2018	5/7/2018
	Original	Actual						
CSX RR to Crawford Blvd.	5/14/2018	5/7/2018						

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p><b>Contractor</b></p> <p>SBE 0% MBE 0%</p> <p>WBE 0% Local 0%</p>	<p style="text-align: center; font-size: small;">Fund Source (x 100K)</p>	<table border="1" style="width: 100%; border-collapse: collapse; text-align: center;"> <thead> <tr> <th style="text-align: left;">Project Budget</th> <th style="text-align: left;">Committed</th> <th style="text-align: left;">% Committed</th> <th style="text-align: left;">Paid To Date</th> </tr> <tr> <th style="text-align: left;">A</th> <th style="text-align: left;">B</th> <th style="text-align: left;">C=B/A</th> <th style="text-align: left;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: right;">\$275,000</td> <td style="text-align: right;">\$52,851</td> <td style="text-align: right;">19.22%</td> <td style="text-align: right;">\$52,851</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$275,000	\$52,851	19.22%	\$52,851
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$275,000	\$52,851	19.22%	\$52,851											

# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 4/21/2022

Report Date: 4/30/2022

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE												
<p><b>Project Title:</b> Sections of Hypoluxo Road</p> <p>Project Number: 1606</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p><b>Scope</b></p> <p>This project consists of restriping sections of Hypoluxo Road.</p> <p><b>Notes</b></p> <p>The restriping construction scheduled for FY 2018 has been completed. The project is funded at \$75,000 in FY 2018, \$100,000 in FY 2021 and FY 2024 for a total funding of \$275,000.</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Hagen Ranch Road to Jog Road</td> <td style="text-align: center;">8/1/2018</td> <td style="text-align: center;">10/19/2018</td> </tr> <tr> <td>Jog Road to Military Trail</td> <td style="text-align: center;">9/1/2018</td> <td style="text-align: center;">10/19/2018</td> </tr> <tr> <td>SR7 to Hagen Ranch Rd.</td> <td style="text-align: center;">7/1/2021</td> <td style="text-align: center;">12/8/2021</td> </tr> </tbody> </table>		Original	Actual	Hagen Ranch Road to Jog Road	8/1/2018	10/19/2018	Jog Road to Military Trail	9/1/2018	10/19/2018	SR7 to Hagen Ranch Rd.	7/1/2021	12/8/2021
	Original	Actual												
Hagen Ranch Road to Jog Road	8/1/2018	10/19/2018												
Jog Road to Military Trail	9/1/2018	10/19/2018												
SR7 to Hagen Ranch Rd.	7/1/2021	12/8/2021												

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p><b>Contractor</b></p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>	<p style="text-align: center;">Fund Source (x 100K)</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: center;">Project Budget</th> <th style="text-align: center;">Committed</th> <th style="text-align: center;">% Committed</th> <th style="text-align: center;">Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">\$275,000</td> <td style="text-align: center;">\$77,328</td> <td style="text-align: center;">28.12%</td> <td style="text-align: center;">\$77,328</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$275,000	\$77,328	28.12%	\$77,328
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$275,000	\$77,328	28.12%	\$77,328											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p><b>Project Title:</b> Sections of Australian Avenue</p> <p>Project Number: 1607</p> <p>BCC District: 07</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p><b>Scope</b></p> <p>This project consists of restriping sections of Australian Avenue.</p> <p><b>Notes</b></p> <p>The project is funded at \$75,000 in FY 2018, \$125,000 in FY 2022 and FY 2026 for a total funding of \$325,000.</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Banyan Blvd. to Palm Beach Lake Blvd.</td> <td style="text-align: center;">7/1/2018</td> <td style="text-align: center;">1/29/2019</td> </tr> <tr> <td>Belvedere to Airport Hilton</td> <td style="text-align: center;">3/1/2022</td> <td style="text-align: center;">2/25/2022</td> </tr> <tr> <td>25th St. to 45th St.</td> <td style="text-align: center;">4/1/2022</td> <td style="text-align: center;">3/25/2022</td> </tr> <tr> <td>Old Okeechobee to Mercer</td> <td style="text-align: center;">4/10/2022</td> <td style="text-align: center;">4/12/2022</td> </tr> </tbody> </table>		Original	Actual	Banyan Blvd. to Palm Beach Lake Blvd.	7/1/2018	1/29/2019	Belvedere to Airport Hilton	3/1/2022	2/25/2022	25th St. to 45th St.	4/1/2022	3/25/2022	Old Okeechobee to Mercer	4/10/2022	4/12/2022
	Original	Actual															
Banyan Blvd. to Palm Beach Lake Blvd.	7/1/2018	1/29/2019															
Belvedere to Airport Hilton	3/1/2022	2/25/2022															
25th St. to 45th St.	4/1/2022	3/25/2022															
Old Okeechobee to Mercer	4/10/2022	4/12/2022															

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p><b>Contractor</b></p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>	<p style="text-align: center;">Fund Source (x 100K)</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: center;">Project Budget</th> <th style="text-align: center;">Committed</th> <th style="text-align: center;">% Committed</th> <th style="text-align: center;">Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">\$325,000</td> <td style="text-align: center;">\$81,800</td> <td style="text-align: center;">25.17%</td> <td style="text-align: center;">\$67,883</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$325,000	\$81,800	25.17%	\$67,883
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$325,000	\$81,800	25.17%	\$67,883											

# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 4/21/2022

Report Date: 4/30/2022

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE						
<p><b>Project Title:</b> Sections of Lantana Road</p> <p>Project Number: 1608</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p><b>Scope</b></p> <p>This project consists of restriping sections of Lantana Road.</p> <p><b>Notes</b></p> <p>The project is funded at \$75,000 in FY2018, \$100,000 FY2022, FY2024 and FY2026 for a total funding of \$375,000.</p>	<table border="1"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Palm Breezes Dr. to S. Congress Ave.</td> <td style="text-align: center;">7/1/2021</td> <td style="text-align: center;">7/1/2021</td> </tr> </tbody> </table>		Original	Actual	Palm Breezes Dr. to S. Congress Ave.	7/1/2021	7/1/2021
	Original	Actual						
Palm Breezes Dr. to S. Congress Ave.	7/1/2021	7/1/2021						

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A MBE 0%</p> <p>WBE N/A Local N/A</p> <p><b>Contractor</b></p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>	<p style="text-align: center;">Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th style="text-align: center;">Project Budget</th> <th style="text-align: center;">Committed</th> <th style="text-align: center;">% Committed</th> <th style="text-align: center;">Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">\$375,000</td> <td style="text-align: center;">\$1,094</td> <td style="text-align: center;">0.29%</td> <td style="text-align: center;">\$1,094</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$375,000	\$1,094	0.29%	\$1,094
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$375,000	\$1,094	0.29%	\$1,094											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE						
<p><b>Project Title:</b> Sections of Okeechobee Blvd.</p> <p>Project Number: 1609</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p><b>Scope</b></p> <p>This project consists of restriping sections of Okeechobee Boulevard.</p> <p><b>Notes</b></p> <p>The restriping construction scheduled for FY 2018 has been completed. The project is funded at \$50,000 in FY 2018 and FY 2023, and \$100,000 in FY 2026 for a total funding of \$200,000.</p>	<table border="1"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Royal Palm Beach Blvd to SR 7</td> <td style="text-align: center;">5/14/2018</td> <td style="text-align: center;">7/14/2018</td> </tr> </tbody> </table>		Original	Actual	Royal Palm Beach Blvd to SR 7	5/14/2018	7/14/2018
	Original	Actual						
Royal Palm Beach Blvd to SR 7	5/14/2018	7/14/2018						

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p><b>Contractor</b></p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>	<p style="text-align: center;">Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th style="text-align: center;">Project Budget</th> <th style="text-align: center;">Committed</th> <th style="text-align: center;">% Committed</th> <th style="text-align: center;">Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">\$200,000</td> <td style="text-align: center;">\$44,721</td> <td style="text-align: center;">22.36%</td> <td style="text-align: center;">\$44,721</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$200,000	\$44,721	22.36%	\$44,721
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$200,000	\$44,721	22.36%	\$44,721											

# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 4/21/2022

Report Date: 4/30/2022

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE									
<p><b>Project Title:</b> Sections of 10th Avenue North</p> <p>Project Number: 1610</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p><b>Scope</b></p> <p>This project consists of restriping sections of 10th Avenue North.</p> <p><b>Notes</b></p> <p>The restriping construction scheduled for FY2018 has been completed. The project is funded at \$50,000 in FY 2018 and FY 2023, and \$100,000 in FY 2026 for a total funding of \$200,000.</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Pinehurst Dr. to Jog Rd.</td> <td style="text-align: center;">5/15/2018</td> <td style="text-align: center;">8/9/2018</td> </tr> <tr> <td>Congress to Florida Mango</td> <td style="text-align: center;">4/4/2021</td> <td style="text-align: center;">3/9/2021</td> </tr> </tbody> </table>		Original	Actual	Pinehurst Dr. to Jog Rd.	5/15/2018	8/9/2018	Congress to Florida Mango	4/4/2021	3/9/2021
	Original	Actual									
Pinehurst Dr. to Jog Rd.	5/15/2018	8/9/2018									
Congress to Florida Mango	4/4/2021	3/9/2021									

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A MBE N/A</p> <p>WBE NA Local N/A</p> <p><b>Contractor</b></p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>		<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: center;">Project Budget</th> <th style="text-align: center;">Committed</th> <th style="text-align: center;">% Committed</th> <th style="text-align: center;">Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">\$200,000</td> <td style="text-align: center;">\$22,440</td> <td style="text-align: center;">11.22%</td> <td style="text-align: center;">\$22,440</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$200,000	\$22,440	11.22%	\$22,440
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$200,000	\$22,440	11.22%	\$22,440											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE												
<p><b>Project Title:</b> Sections of 45th Street</p> <p>Project Number: 1611</p> <p>BCC District: 07</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p><b>Scope</b></p> <p>This project consists of restriping sections of 45th Street.</p> <p><b>Notes</b></p> <p>The restriping construction scheduled for FY2018 has been completed. The project is funded at \$50,000 in FY 2018 and FY 2023, and \$75,000 in FY 2026 for a total funding of \$175,000.</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Military Trail to I-95</td> <td style="text-align: center;">7/1/2018</td> <td style="text-align: center;">1/16/2019</td> </tr> <tr> <td>Greenwood Ave. to Broadway Blvd.</td> <td style="text-align: center;">3/11/2019</td> <td style="text-align: center;">3/18/2019</td> </tr> <tr> <td>Haverhill to Military</td> <td style="text-align: center;">6/25/2021</td> <td style="text-align: center;">6/25/2021</td> </tr> </tbody> </table>		Original	Actual	Military Trail to I-95	7/1/2018	1/16/2019	Greenwood Ave. to Broadway Blvd.	3/11/2019	3/18/2019	Haverhill to Military	6/25/2021	6/25/2021
	Original	Actual												
Military Trail to I-95	7/1/2018	1/16/2019												
Greenwood Ave. to Broadway Blvd.	3/11/2019	3/18/2019												
Haverhill to Military	6/25/2021	6/25/2021												

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p><b>Contractor</b></p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>		<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: center;">Project Budget</th> <th style="text-align: center;">Committed</th> <th style="text-align: center;">% Committed</th> <th style="text-align: center;">Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">\$175,000</td> <td style="text-align: center;">\$37,964</td> <td style="text-align: center;">21.69%</td> <td style="text-align: center;">\$37,964</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$175,000	\$37,964	21.69%	\$37,964
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$175,000	\$37,964	21.69%	\$37,964											

# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 4/21/2022

Report Date: 4/30/2022

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE																		
<p><b>Project Title:</b> Florida Mango Rd. over LWDD Lat. 8 Canal (PB934338)</p> <p>Project Number: 1613</p> <p>BCC District: 03</p> <p>Delivery Method: Design CCNA</p> <p style="margin-left: 20px;">Category: B08-Bridge Replacements</p> <p style="margin-left: 20px;">Status: Construction</p> <p style="margin-left: 20px;">Designer: Alan Gerwig &amp; Assoc.</p> <p style="margin-left: 20px;">Contractor: Ranger</p> <p style="margin-left: 20px;">Project Manager: Maroun Azzi</p>	<p><b>Scope</b></p> <p>This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, improve the slope protection, and enhance pedestrian sidewalk safety.</p> <p><b>Notes</b></p> <p>The project is funded with 5-Year Road Program (RP) funding and IST funding. Design (using RP funds) is complete. The const. of the project (incl. assoc. rdwy. improvements) is currently est. at \$3.1m. The IST partially funds the (bridge) const. at \$700,000 in FY19. Construction is ongoing (0% complete).</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Design Contract Notice to Proceed</td> <td style="text-align: center;">9/30/2015</td> <td style="text-align: center;">9/30/2015</td> </tr> <tr> <td>Design Completion</td> <td style="text-align: center;">7/1/2021</td> <td style="text-align: center;">2/1/2021</td> </tr> <tr> <td>Construction Bid Date</td> <td style="text-align: center;">9/1/2021</td> <td style="text-align: center;">4/13/2021</td> </tr> <tr> <td>Construction Start</td> <td style="text-align: center;">12/1/2021</td> <td style="text-align: center;">2/22/2022</td> </tr> <tr> <td>Construction Complete</td> <td style="text-align: center;">4/1/2023</td> <td></td> </tr> </tbody> </table>		Original	Actual	Design Contract Notice to Proceed	9/30/2015	9/30/2015	Design Completion	7/1/2021	2/1/2021	Construction Bid Date	9/1/2021	4/13/2021	Construction Start	12/1/2021	2/22/2022	Construction Complete	4/1/2023	
	Original	Actual																		
Design Contract Notice to Proceed	9/30/2015	9/30/2015																		
Design Completion	7/1/2021	2/1/2021																		
Construction Bid Date	9/1/2021	4/13/2021																		
Construction Start	12/1/2021	2/22/2022																		
Construction Complete	4/1/2023																			

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE 100%    MBE 0%</p> <p>WBE 0%      Local 100%</p> <p><b>Contractor</b></p> <p>SBE 21.2%    MBE 0%</p> <p>WBE 0%      Local 100%</p>		<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: center;">Project Budget</th> <th style="text-align: center;">Committed</th> <th style="text-align: center;">% Committed</th> <th style="text-align: center;">Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">\$700,000</td> <td style="text-align: center;">\$0</td> <td style="text-align: center;">0.00%</td> <td style="text-align: center;">\$0</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$700,000	\$0	0.00%	\$0
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$700,000	\$0	0.00%	\$0											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE																		
<p><b>Project Title:</b> Congress Ave. over PBC Lat. 2 Canal (934251)</p> <p>Project Number: 1614</p> <p>BCC District: 02</p> <p>Delivery Method: Design CCNA</p> <p style="margin-left: 20px;">Category: B08-Bridge Replacements</p> <p style="margin-left: 20px;">Status: Design</p> <p style="margin-left: 20px;">Designer: Stantec</p> <p style="margin-left: 20px;">Contractor: TBD (bid)</p> <p style="margin-left: 20px;">Project Manager: Maroun Azzi</p>	<p><b>Scope</b></p> <p>This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, geometry, and parapets), improve roadway drainage, and enhance pedestrian sidewalk safety.</p> <p><b>Notes</b></p> <p>Design is ongoing (65% complete).  FY 2019 IST \$200,000  FY 2023 IST \$1,000,000</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Design Contract Notice to Proceed</td> <td style="text-align: center;">2/1/2020</td> <td style="text-align: center;">1/15/2020</td> </tr> <tr> <td>Design Completion</td> <td style="text-align: center;">12/1/2022</td> <td></td> </tr> <tr> <td>Construction Bid Date</td> <td style="text-align: center;">4/1/2023</td> <td></td> </tr> <tr> <td>Construction Start</td> <td style="text-align: center;">10/1/2023</td> <td></td> </tr> <tr> <td>Construction Complete</td> <td style="text-align: center;">6/1/2025</td> <td></td> </tr> </tbody> </table>		Original	Actual	Design Contract Notice to Proceed	2/1/2020	1/15/2020	Design Completion	12/1/2022		Construction Bid Date	4/1/2023		Construction Start	10/1/2023		Construction Complete	6/1/2025	
	Original	Actual																		
Design Contract Notice to Proceed	2/1/2020	1/15/2020																		
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Construction Bid Date	4/1/2023																			
Construction Start	10/1/2023																			
Construction Complete	6/1/2025																			

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE 31%      MBE N/A</p> <p>WBE N/A      Local 100%</p> <p><b>Contractor</b></p> <p>SBE TBD      MBE TBD</p> <p>WBE TBD      Local TBD</p>		<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: center;">Project Budget</th> <th style="text-align: center;">Committed</th> <th style="text-align: center;">% Committed</th> <th style="text-align: center;">Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">\$1,200,000</td> <td style="text-align: center;">\$196,838</td> <td style="text-align: center;">16.40%</td> <td style="text-align: center;">\$121,487</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$1,200,000	\$196,838	16.40%	\$121,487
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$1,200,000	\$196,838	16.40%	\$121,487											

# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 4/21/2022

Report Date: 4/30/2022

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE																		
<p><b>Project Title:</b> Sam Senter Rd. over Ocean Canal (SFWMD Lat. 13 Canal)</p> <p>Project Number: 1615</p> <p>BCC District: 06</p> <p>Delivery Method: Design CCNA</p> <p>Category: B08-Bridge Replacements</p> <p>Status: Design</p> <p>Designer: Stanley Consultants</p> <p>Contractor: TBD (bid)</p> <p>Project Manager: David Young</p>	<p><b>Scope</b></p> <p>This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, geometry, and parapets), improve roadway drainage and turning movements and enhance pedestrian sidewalk safety.</p> <p><b>Notes</b></p> <p>The project is funded with 5-Year Road Program (RP) funding and IST funding. Design is ongoing. The const. of project (incl. assoc. roadway improvements) is currently est. at \$2.5m. The IST partially funds design (\$150k) in FY19 and const. (\$450k) in FY22.</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Design Contract Notice to Proceed</td> <td style="text-align: center;">12/1/2020</td> <td style="text-align: center;">6/10/2021</td> </tr> <tr> <td>Design Completion</td> <td style="text-align: center;">12/1/2023</td> <td></td> </tr> <tr> <td>Construction Bid Date</td> <td style="text-align: center;">5/1/2024</td> <td></td> </tr> <tr> <td>Construction Start</td> <td style="text-align: center;">11/1/2024</td> <td></td> </tr> <tr> <td>Construction Complete</td> <td style="text-align: center;">6/1/2026</td> <td></td> </tr> </tbody> </table>		Original	Actual	Design Contract Notice to Proceed	12/1/2020	6/10/2021	Design Completion	12/1/2023		Construction Bid Date	5/1/2024		Construction Start	11/1/2024		Construction Complete	6/1/2026	
	Original	Actual																		
Design Contract Notice to Proceed	12/1/2020	6/10/2021																		
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Construction Bid Date	5/1/2024																			
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Construction Complete	6/1/2026																			

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE 21.2%    MBE 21.2%</p> <p>WBE 0%        Local 100%</p> <p><b>Contractor</b></p> <p>SBE TBD        MBE TBD</p> <p>WBE TBD        Local TBD</p>	<p style="text-align: center; font-size: small;">Fund Source (x 100K)</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: center;">Project Budget</th> <th style="text-align: center;">Committed</th> <th style="text-align: center;">% Committed</th> <th style="text-align: center;">Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">\$600,000</td> <td style="text-align: center;">\$55,534</td> <td style="text-align: center;">9.26%</td> <td style="text-align: center;">\$20,925</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$600,000	\$55,534	9.26%	\$20,925
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$600,000	\$55,534	9.26%	\$20,925											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE																		
<p><b>Project Title:</b> Congress Ave. over LWDD Lat. 24 Canal (PB934479)</p> <p>Project Number: 1616</p> <p>BCC District: 03</p> <p>Delivery Method: Design CCNA</p> <p>Category: B08-Bridge Replacements</p> <p>Status: Design</p> <p>Designer: Stantec</p> <p>Contractor: Johnson-Davis, Inc.</p> <p>Project Manager: Will Carey</p>	<p><b>Scope</b></p> <p>This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety.</p> <p><b>Notes</b></p> <p>The Project was bid on 3/22/2022 - with an apparent low bid of \$1.12m.</p> <p>FY 2019 IST \$150,000</p> <p>FY 2022 IST \$950,000</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Design Contract Notice to Proceed</td> <td style="text-align: center;">12/17/2019</td> <td style="text-align: center;">1/15/2020</td> </tr> <tr> <td>Design Completion</td> <td style="text-align: center;">3/1/2022</td> <td style="text-align: center;">2/1/2022</td> </tr> <tr> <td>Construction Bid Date</td> <td style="text-align: center;">7/1/2022</td> <td style="text-align: center;">3/22/2022</td> </tr> <tr> <td>Construction Start</td> <td style="text-align: center;">11/1/2022</td> <td></td> </tr> <tr> <td>Construction Complete</td> <td style="text-align: center;">8/1/2023</td> <td></td> </tr> </tbody> </table>		Original	Actual	Design Contract Notice to Proceed	12/17/2019	1/15/2020	Design Completion	3/1/2022	2/1/2022	Construction Bid Date	7/1/2022	3/22/2022	Construction Start	11/1/2022		Construction Complete	8/1/2023	
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE 30%        MBE N/A</p> <p>WBE N/A        Local 100%</p> <p><b>Contractor</b></p> <p>SBE 30.4%      MBE 0</p> <p>WBE 0            Local 100%</p>	<p style="text-align: center; font-size: small;">Fund Source (x 100K)</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: center;">Project Budget</th> <th style="text-align: center;">Committed</th> <th style="text-align: center;">% Committed</th> <th style="text-align: center;">Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">\$1,100,000</td> <td style="text-align: center;">\$135,493</td> <td style="text-align: center;">12.32%</td> <td style="text-align: center;">\$79,954</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$1,100,000	\$135,493	12.32%	\$79,954
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# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 4/21/2022

Report Date: 4/30/2022

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p><b>Project Title:</b> A1A from US1 to Donald Ross</p> <p>Project Number: 1617</p> <p>BCC District: 01</p> <p>Delivery Method: Design CCNA</p> <p>Category: D04-Drainage Improvements</p> <p>Status: Design</p> <p>Designer: Baxter Woodman</p> <p>Contractor: TBD</p> <p>Project Manager: Will Carey</p>	<p><b>Scope</b></p> <p>The project involves addressing drainage issues within a couple of areas along A1A (US 1 to Donald Ross) to alleviate chronic or extended flooding. Drainage improvements include, adding a new system and outfall, and adding exfiltration trench.</p> <p><b>Notes</b></p> <p>Design is ongoing (60% complete).</p> <p>FY 2019 IST \$100,000</p> <p>FY 2021 IST \$400,000</p> <p>FY 2022 IST \$500,000</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Design Contract Notice to Proceed</td> <td>4/28/2020</td> <td>5/6/2020</td> </tr> <tr> <td>Design Completion</td> <td>2/1/2023</td> <td></td> </tr> <tr> <td>Construction Start</td> <td>7/1/2023</td> <td></td> </tr> <tr> <td>Construction Complete</td> <td>7/1/2024</td> <td></td> </tr> </tbody> </table>		Original	Actual	Design Contract Notice to Proceed	4/28/2020	5/6/2020	Design Completion	2/1/2023		Construction Start	7/1/2023		Construction Complete	7/1/2024	
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE 27.8%    MBE 8.9%</p> <p>WBE 0%        Local 100%</p> <p><b>Contractor</b></p> <p>SBE TBD        MBE TBD</p> <p>WBE TBD        Local TBD</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$1,000,000</td> <td>\$124,163</td> <td>12.42%</td> <td>\$95,216</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$1,000,000	\$124,163	12.42%	\$95,216
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$1,000,000	\$124,163	12.42%	\$95,216											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE																					
<p><b>Project Title:</b> FY 2019 Street Lighting LED Replacements - Countywide</p> <p>Project Number: 1627</p> <p>BCC District: Multiple</p> <p>Delivery Method: Florida Power and Light</p> <p>Category: S14-Street Lighting</p> <p>Status: Design</p> <p>Designer: Florida Power and Light</p> <p>Contractor: Florida Power and Light</p> <p>Project Manager: May Cheng</p>	<p><b>Scope</b></p> <p>These projects replace the high pressure sodium lights with LED lights. Many of the street lights along County roads are owned and maintained by FPL with the County paying all the operation and maintenance costs. FPL will be responsible for final design and installation and the County will reimburse FPL.</p> <p><b>Notes</b></p> <p>There are six 6 street lighting projects (road segments) funded (\$820,000) for conversion in FY 2019. The result will provide a cost savings, better quality illumination and a more desirable environmental light source.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Melaleuca Lane/Greenacres limits to Kir</td> <td></td> <td></td> </tr> <tr> <td>Linton/Military to Jog</td> <td></td> <td></td> </tr> <tr> <td>Jog Rd/SR80 to Forest Hill</td> <td></td> <td></td> </tr> <tr> <td>Jog Rd/Gateway to Woolbright</td> <td></td> <td></td> </tr> <tr> <td>Jog Rd/Lake Ida to Old Clint Moore</td> <td></td> <td></td> </tr> <tr> <td>Lantana Rd/Turnpike to High Ridge</td> <td></td> <td></td> </tr> </tbody> </table>		Original	Actual	Melaleuca Lane/Greenacres limits to Kir			Linton/Military to Jog			Jog Rd/SR80 to Forest Hill			Jog Rd/Gateway to Woolbright			Jog Rd/Lake Ida to Old Clint Moore			Lantana Rd/Turnpike to High Ridge		
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A        MBE N/A</p> <p>WBE N/A        Local N/A</p> <p><b>Contractor</b></p> <p>SBE N/A        MBE N/A</p> <p>WBE N/A        Local N/A</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$820,000</td> <td>\$4,735</td> <td>0.58%</td> <td>\$4,735</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$820,000	\$4,735	0.58%	\$4,735
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$820,000	\$4,735	0.58%	\$4,735											

# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 4/21/2022

Report Date: 4/30/2022

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE																		
<p><b>Project Title:</b> Florida Mango Rd. over LWDD Lat. 9 Canal (PB934337)</p> <p>Project Number: 1635</p> <p>BCC District: BIAF</p> <p>Delivery Method: Design CCNA</p> <p>Category: B08-Bridge Replacements</p> <p>Status: Design</p> <p>Designer: Stanley Consultants</p> <p>Contractor: TBD (bid)</p> <p>Project Manager: Kathleen Farrell</p>	<p><b>Scope</b></p> <p>This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, improve the slope protection, and enhance pedestrian sidewalk safety.</p> <p><b>Notes</b></p> <p>The project is funded with 5-Year Road Program (RP) funding and IST funding. The project is under design (using RP funds). The const. of the project (incl. assoc. rdway. improvements) is currently est. at \$3.3m. The IST partially funds the const. at \$700,000 in FY 20. The project is currently scheduled to begin construction in FY22.</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Design Contract Notice to Proceed</td> <td style="text-align: center;">9/20/2016</td> <td style="text-align: center;">9/20/2016</td> </tr> <tr> <td>Design Completion</td> <td style="text-align: center;">11/1/2022</td> <td></td> </tr> <tr> <td>Construction Bid Date</td> <td style="text-align: center;">4/1/2023</td> <td></td> </tr> <tr> <td>Construction Start</td> <td style="text-align: center;">9/1/2023</td> <td></td> </tr> <tr> <td>Construction Complete</td> <td style="text-align: center;">10/1/2025</td> <td></td> </tr> </tbody> </table>		Original	Actual	Design Contract Notice to Proceed	9/20/2016	9/20/2016	Design Completion	11/1/2022		Construction Bid Date	4/1/2023		Construction Start	9/1/2023		Construction Complete	10/1/2025	
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE 18%    MBE N/A</p> <p>WBE N/A    Local 100%</p> <p><b>Contractor</b></p> <p>SBE TBD    MBE TBD</p> <p>WBE TBD    Local TBD</p>	<p style="text-align: center;">Fund Source (x 100K)</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: center;">Project Budget</th> <th style="text-align: center;">Committed</th> <th style="text-align: center;">% Committed</th> <th style="text-align: center;">Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">\$700,000</td> <td style="text-align: center;">\$0</td> <td style="text-align: center;">0.00%</td> <td style="text-align: center;">\$0</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$700,000	\$0	0.00%	\$0
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$700,000	\$0	0.00%	\$0											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p><b>Project Title:</b> Congress Ave. north of Linton Blvd.</p> <p>Project Number: 1636</p> <p>BCC District: 07</p> <p>Delivery Method: Design CCNA</p> <p>Category: D04-Drainage Improvements</p> <p>Status: Design</p> <p>Designer: CDI</p> <p>Contractor: TBD</p> <p>Project Manager: Will Carey</p>	<p><b>Scope</b></p> <p>The project involves addressing drainage issues along Congress Ave. (north of Linton) to alleviate chronic or extended flooding. Drainage improvements include adding exfiltration trench.</p> <p><b>Notes</b></p> <p>Study completed. Design is ongoing (5% complete).</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Design Contract Notice to Proceed</td> <td style="text-align: center;">4/29/2020</td> <td style="text-align: center;">4/29/2020</td> </tr> <tr> <td>Design Completion</td> <td style="text-align: center;">9/1/2023</td> <td></td> </tr> <tr> <td>Construction Start</td> <td style="text-align: center;">12/1/2023</td> <td></td> </tr> <tr> <td>Construction Complete</td> <td style="text-align: center;">12/1/2024</td> <td></td> </tr> </tbody> </table>		Original	Actual	Design Contract Notice to Proceed	4/29/2020	4/29/2020	Design Completion	9/1/2023		Construction Start	12/1/2023		Construction Complete	12/1/2024	
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE 100%    MBE 0%</p> <p>WBE 0%    Local 100%</p> <p><b>Contractor</b></p> <p>SBE TBD    MBE TBD</p> <p>WBE TBD    Local TBD</p>	<p style="text-align: center;">Fund Source (x 100K)</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: center;">Project Budget</th> <th style="text-align: center;">Committed</th> <th style="text-align: center;">% Committed</th> <th style="text-align: center;">Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">\$500,000</td> <td style="text-align: center;">\$32,874</td> <td style="text-align: center;">6.57%</td> <td style="text-align: center;">\$32,874</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$500,000	\$32,874	6.57%	\$32,874
Project Budget	Committed	% Committed	Paid To Date											
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# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 4/21/2022

Report Date: 4/30/2022

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE																		
<p><b>Project Title:</b> Lake Ida Rd from Congress Ave to Swinton Ave.</p> <p>Project Number: 1638</p> <p>BCC District: 04</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Ranger</p> <p>Project Manager: Mark Kroeger</p>	<p><b>Scope</b></p> <p>Resurfacing 1.3 miles (6 lane miles) of Lake Ida Road from Congress Avenue to Swinton Avenue.</p> <p>FY 2020 IST \$700,000</p> <p>FY 2022 IST \$500,000</p> <p><b>Notes</b></p> <p>Outstanding work includes drainage repairs, milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Drainage Repair Complete</td> <td style="text-align: center;">3/1/2022</td> <td></td> </tr> <tr> <td>Milling and Pavement Complete</td> <td style="text-align: center;">7/1/2022</td> <td></td> </tr> <tr> <td>Traffic Striping Complete</td> <td style="text-align: center;">10/1/2022</td> <td></td> </tr> <tr> <td>Traffic Loops Complete</td> <td style="text-align: center;">12/1/2022</td> <td></td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td style="text-align: center;">12/1/2022</td> <td></td> </tr> </tbody> </table>		Original	Actual	Drainage Repair Complete	3/1/2022		Milling and Pavement Complete	7/1/2022		Traffic Striping Complete	10/1/2022		Traffic Loops Complete	12/1/2022		ADA (Curb/Cut Ramps) Complete	12/1/2022	
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A    MBE N/A</p> <p>WBE N/A    Local N/A</p> <p><b>Contractor</b></p> <p>SBE 5%    MBE 0%</p> <p>WBE 0%    Local 100%</p>		<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: center;">Project Budget</th> <th style="text-align: center;">Committed</th> <th style="text-align: center;">% Committed</th> <th style="text-align: center;">Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">\$1,200,000</td> <td style="text-align: center;">\$1,043,078</td> <td style="text-align: center;">86.92%</td> <td style="text-align: center;">\$14,578</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$1,200,000	\$1,043,078	86.92%	\$14,578
Project Budget	Committed	% Committed	Paid To Date											
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\$1,200,000	\$1,043,078	86.92%	\$14,578											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE						
<p><b>Project Title:</b> Sections of Lawrence Road</p> <p>Project Number: 1648</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Southwide</p> <p>Project Manager: Larry Kelly</p>	<p><b>Scope</b></p> <p>This project consists of restriping sections of Lawrence Road.</p> <p><b>Notes</b></p> <p>The project is funded at \$50,000 in FY 2020 and FY 2023, and \$100,000 in FY 2025, for a total funding of \$200,000.</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Kewanee Rd. to Lantana</td> <td style="text-align: center;">3/1/2021</td> <td style="text-align: center;">3/22/2021</td> </tr> </tbody> </table>		Original	Actual	Kewanee Rd. to Lantana	3/1/2021	3/22/2021
	Original	Actual						
Kewanee Rd. to Lantana	3/1/2021	3/22/2021						

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A    MBE N/A</p> <p>WBE N/A    Local 100%</p> <p><b>Contractor</b></p> <p>SBE 100%    MBE N/A</p> <p>WBE 0%    Local 100%</p>		<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: center;">Project Budget</th> <th style="text-align: center;">Committed</th> <th style="text-align: center;">% Committed</th> <th style="text-align: center;">Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">\$200,000</td> <td style="text-align: center;">\$10,323</td> <td style="text-align: center;">5.16%</td> <td style="text-align: center;">\$10,323</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$200,000	\$10,323	5.16%	\$10,323
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$200,000	\$10,323	5.16%	\$10,323											

# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 4/21/2022

Report Date: 4/30/2022

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE		
<b>Project Title:</b> Sections of Donald Ross Road Project Number: 1649 BCC District: 01 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly	<b>Scope</b> This project consists of restriping sections of Donald Ross Road.  <b>Notes</b> The project is funded at \$50,000 in FY 2020, \$125,000 in FY 2024, and \$25,000 in FY 2026 for a total funding of \$200,000.	<b>Original</b>	<b>Actual</b>	
		64th Dr. to Jog Road	4/2/2021	3/6/2021
		Alt. A-1-A to US 1	4/21/2022	4/19/2022

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b> SBE N/A MBE N/A WBE N/A Local N/A  <b>Contractor</b> SBE 100% MBE 0% WBE 0% Local 100%		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$200,000	\$22,627	11.31%	\$16,579

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE		
<b>Project Title:</b> Sections of Summit Blvd Project Number: 1653 BCC District: 02 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly	<b>Scope</b> This project consists of restriping sections of Summit Blvd.  <b>Notes</b> The restriping construction scheduled for FY2018 has been completed. \$75,000 of the projects \$200,000 funding was advanced to FY 2018 (BT 2018 0599). The project is now funded at \$75,000 in FY 2018, \$50,000 in FY 2020, and \$75,000 in FY 2025 for a total funding of \$200,000.	<b>Original</b>	<b>Actual</b>	
		Congress Ave. to Parker Ave.	12/1/2018	11/30/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b> SBE N/A MBE 15.5% WBE N/A Local N/A  <b>Contractor</b> SBE 100% MBE 0% WBE 0% Local 100%		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$200,000	\$33,150	16.58%	\$33,150

# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 4/21/2022

Report Date: 4/30/2022

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE																		
<p><b>Project Title:</b> Congress Avenue at Palm Beach Lakes</p> <p>Project Number: 1659</p> <p>BCC District: 07</p> <p>Delivery Method: Design CCNA</p> <p>Category: D04-Drainage Improvements</p> <p>Status: Design</p> <p>Designer: Arcadis</p> <p>Contractor: TBD</p> <p>Project Manager: Maroun Azzi</p>	<p><b>Scope</b></p> <p>The project involves upgrading the drainage system along this intersection to alleviate flooding issues. Drainage improvements will include upsizing some existing pipes, adding a parallel trunk line system to the outfall, and adding exfiltration trench.</p> <p><b>Notes</b></p> <p>The project is funded with 5-Year Road Program (RP) funding and IST funding. The project is under design (using RP funds). The const. of the project (incl. assoc. rdwy. improvements) is currently est. at \$2m. The IST partially funds the const. at \$500,000 in FY20. The project is currently scheduled to begin construction in FY23.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Design Contract Notice to Proceed</td> <td>7/15/2015</td> <td>7/15/2015</td> </tr> <tr> <td>Design Completion</td> <td>8/1/2022</td> <td></td> </tr> <tr> <td>Construction Bid Date</td> <td>2/1/2023</td> <td></td> </tr> <tr> <td>Construction Start</td> <td>6/1/2023</td> <td></td> </tr> <tr> <td>Construction Complete</td> <td>12/1/2024</td> <td></td> </tr> </tbody> </table>		Original	Actual	Design Contract Notice to Proceed	7/15/2015	7/15/2015	Design Completion	8/1/2022		Construction Bid Date	2/1/2023		Construction Start	6/1/2023		Construction Complete	12/1/2024	
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE 37.6%    MBE 15.5%</p> <p>WBE 0%        Local 100%</p> <p><b>Contractor</b></p> <p>SBE TBD        MBE TBD</p> <p>WBE TBD        Local TBD</p>	<p>Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$500,000</td> <td>\$0</td> <td>0.00%</td> <td>\$0</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$500,000	\$0	0.00%	\$0
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$500,000	\$0	0.00%	\$0											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p><b>Project Title:</b> Belvedere Rd. from Benoist Farms to Jog Rd.</p> <p>Project Number: 1665</p> <p>BCC District: 02</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Ranger</p> <p>Project Manager: Thomas Coppini</p>	<p><b>Scope</b></p> <p>Resurfacing 1.8 miles (10.8 lane miles) of Belvedere Road from Benoist Farms Road to Jog Road.</p> <p>FY 2020 IST \$700,000</p> <p>FY 2022 IST \$500,000</p> <p><b>Notes</b></p> <p>Outstanding work includes, updating ADA ramps, and replacing traffic loops.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Milling and Pavement Complete</td> <td>3/1/2021</td> <td>5/6/2021</td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td>5/1/2021</td> <td></td> </tr> <tr> <td>Traffic Striping Complete</td> <td>6/1/2021</td> <td>7/2/2021</td> </tr> <tr> <td>Traffic Loops Complete</td> <td>8/1/2021</td> <td></td> </tr> </tbody> </table>		Original	Actual	Milling and Pavement Complete	3/1/2021	5/6/2021	ADA (Curb/Cut Ramps) Complete	5/1/2021		Traffic Striping Complete	6/1/2021	7/2/2021	Traffic Loops Complete	8/1/2021	
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A        MBE N/A</p> <p>WBE N/A        Local N/A</p> <p><b>Contractor</b></p> <p>SBE 5%         MBE 0%</p> <p>WBE 0%        Local 100%</p>	<p>Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$1,100,000</td> <td>\$902,759</td> <td>82.07%</td> <td>\$865,859</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$1,100,000	\$902,759	82.07%	\$865,859
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$1,100,000	\$902,759	82.07%	\$865,859											

# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 4/21/2022

Report Date: 4/30/2022

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p><b>Project Title:</b> El Clair Ranch Rd from Lake Ida Rd. to Woolbright Rd.</p> <p>Project Number: 1666</p> <p>BCC District: 05</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Ranger</p> <p>Project Manager: Thomas Coppini</p>	<p><b>Scope</b></p> <p>Resurfacing 3.1 miles (6.2 lane miles) of El Clair Ranch Road from Lake Ida Road to Woolbright Road.</p> <p><b>Notes</b></p> <p>Outstanding work includes updating ADA ramps, and replacing traffic loops.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Milling and Pavement Complete</td> <td>4/1/2021</td> <td>6/15/2021</td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td>6/1/2021</td> <td></td> </tr> <tr> <td>Traffic Loops Complete</td> <td>9/1/2021</td> <td>11/22/2021</td> </tr> <tr> <td>Traffic Striping Complete</td> <td>11/22/2021</td> <td></td> </tr> </tbody> </table>		Original	Actual	Milling and Pavement Complete	4/1/2021	6/15/2021	ADA (Curb/Cut Ramps) Complete	6/1/2021		Traffic Loops Complete	9/1/2021	11/22/2021	Traffic Striping Complete	11/22/2021	
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Traffic Loops Complete	9/1/2021	11/22/2021															
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p><b>Contractor</b></p> <p>SBE 5% MBE 0%</p> <p>WBE 0% Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$800,000</td> <td>\$634,304</td> <td>79.29%</td> <td>\$590,504</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$800,000	\$634,304	79.29%	\$590,504
Project Budget	Committed	% Committed	Paid To Date											
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\$800,000	\$634,304	79.29%	\$590,504											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p><b>Project Title:</b> Crestwood Blvd. from Folsom Rd. to Okeechobee Blvd.</p> <p>Project Number: 1667</p> <p>BCC District: 06</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Ranger</p> <p>Project Manager: Thomas Coppini</p>	<p><b>Scope</b></p> <p>Resurfacing 1.8 miles (7.6 lane miles) of Crestwood Boulevard from Folsom Road to Okeechobee Boulevard.</p> <p><b>Notes</b></p> <p>Outstanding work includes, updating ADA ramps and replacing traffic loops.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Milling and Pavement Complete</td> <td>3/1/2021</td> <td>6/15/2021</td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td>5/1/2021</td> <td></td> </tr> <tr> <td>Traffic Striping Complete</td> <td>6/1/2021</td> <td>8/19/2021</td> </tr> <tr> <td>Traffic Loops Complete</td> <td>8/1/2021</td> <td></td> </tr> </tbody> </table>		Original	Actual	Milling and Pavement Complete	3/1/2021	6/15/2021	ADA (Curb/Cut Ramps) Complete	5/1/2021		Traffic Striping Complete	6/1/2021	8/19/2021	Traffic Loops Complete	8/1/2021	
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p><b>Contractor</b></p> <p>SBE 5% MBE 0%</p> <p>WBE 0% Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$700,000</td> <td>\$659,800</td> <td>94.26%</td> <td>\$604,500</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$700,000	\$659,800	94.26%	\$604,500
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# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 4/21/2022

Report Date: 4/30/2022

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE																		
<p><b>Project Title:</b> Woolbright Rd. from Congress Ave to Federal Hwy.</p> <p>Project Number: 1668</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Ranger</p> <p>Project Manager: Thomas Coppini</p>	<p><b>Scope</b></p> <p>Resurfacing 1.5 miles (8.4 lane miles) of Woolbright Road from Congress Avenue to Federal Highway.</p> <p>FY 2021 IST \$600,000</p> <p>FY 2022 IST \$630,000</p> <p><b>Notes</b></p> <p>Outstanding work includes drainage repairs, updating ADA ramps, and replacing traffic loops.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Drainage Repairs</td> <td>11/1/2021</td> <td></td> </tr> <tr> <td>Milling and Pavement Complete</td> <td>1/1/2022</td> <td>1/6/2022</td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td>3/2/2022</td> <td></td> </tr> <tr> <td>Traffic Striping Complete</td> <td>4/1/2022</td> <td>2/15/2022</td> </tr> <tr> <td>Traffic Loops Complete</td> <td>6/1/2022</td> <td></td> </tr> </tbody> </table>		Original	Actual	Drainage Repairs	11/1/2021		Milling and Pavement Complete	1/1/2022	1/6/2022	ADA (Curb/Cut Ramps) Complete	3/2/2022		Traffic Striping Complete	4/1/2022	2/15/2022	Traffic Loops Complete	6/1/2022	
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p><b>Contractor</b></p> <p>SBE 15% MBE 0%</p> <p>WBE 0% Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$1,230,000</td> <td>\$642,453</td> <td>52.23%</td> <td>\$594,953</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$1,230,000	\$642,453	52.23%	\$594,953
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DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p><b>Project Title:</b> Folsom Rd from Crestwood Blvd. to Okeechobee Blvd.</p> <p>Project Number: 1669</p> <p>BCC District: 06</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Ranger</p> <p>Project Manager: Thomas Coppini</p>	<p><b>Scope</b></p> <p>Resurfacing 1.4 miles (2.8 lane miles) of Folsom Road from Crestwood Boulevard to Okeechobee Boulevard.</p> <p><b>Notes</b></p> <p>Outstanding work includes, updating ADA ramps, and replacing traffic loops.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Milling and Pavement Complete</td> <td>2/1/2021</td> <td>6/15/2021</td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td>4/1/2021</td> <td></td> </tr> <tr> <td>Traffic Striping Complete</td> <td>5/1/2021</td> <td>8/6/2021</td> </tr> <tr> <td>Traffic Loops Complete</td> <td>7/1/2021</td> <td></td> </tr> </tbody> </table>		Original	Actual	Milling and Pavement Complete	2/1/2021	6/15/2021	ADA (Curb/Cut Ramps) Complete	4/1/2021		Traffic Striping Complete	5/1/2021	8/6/2021	Traffic Loops Complete	7/1/2021	
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# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 4/21/2022

Report Date: 4/30/2022

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p><b>Project Title:</b> Lantana Rd. from Fla. Turnpike to Hagen Ranch Rd</p> <p>Project Number: 1671</p> <p>BCC District: 03</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Ranger</p> <p>Project Manager: Thomas Coppini</p>	<p><b>Scope</b></p> <p>Resurfacing 1 mile (4 lane miles) of Lantana Road from Turnpike to Hagen Ranch Road.</p> <p>FY 2021 \$300,000</p> <p>FY 2022 \$280,000</p> <p><b>Notes</b></p> <p>Outstanding work includes updating ADA ramps, and replacing traffic loops.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Milliing and Pavement Complete</td> <td>4/1/2021</td> <td>6/15/2021</td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td>6/1/2021</td> <td></td> </tr> <tr> <td>Traffic Striping Complete</td> <td>7/1/2021</td> <td>8/19/2021</td> </tr> <tr> <td>Traffic Loops Complete</td> <td>9/1/2021</td> <td></td> </tr> </tbody> </table>		Original	Actual	Milliing and Pavement Complete	4/1/2021	6/15/2021	ADA (Curb/Cut Ramps) Complete	6/1/2021		Traffic Striping Complete	7/1/2021	8/19/2021	Traffic Loops Complete	9/1/2021	
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p><b>Contractor</b></p> <p>SBE 5% MBE 0%</p> <p>WBE 0% Local 100%</p>	<p>Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$580,000</td> <td>\$320,302</td> <td>55.22%</td> <td>\$299,002</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$580,000	\$320,302	55.22%	\$299,002
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$580,000	\$320,302	55.22%	\$299,002											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE																		
<p><b>Project Title:</b> Garden Rd. from Bee Line Hwy. to Investment Ln.</p> <p>Project Number: 1672</p> <p>BCC District: 07</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Hinterland</p> <p>Project Manager: Thomas Coppini</p>	<p><b>Scope</b></p> <p>Resurfacing 1.9 miles (3.8 lane miles) of Garden Road from Bee Line Hwy. to Investment Lane.</p> <p>FY 2021 IST \$300,000</p> <p>FY 2022 IST \$700,000</p> <p><b>Notes</b></p> <p>Outstanding work includes drainage repairs, milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Drainage Repair Complete</td> <td>4/1/2023</td> <td></td> </tr> <tr> <td>Milliing and Pavement Complete</td> <td>7/1/2023</td> <td></td> </tr> <tr> <td>Traffic Striping Complete</td> <td>10/1/2023</td> <td></td> </tr> <tr> <td>Traffic Loops Complete</td> <td>12/1/2023</td> <td></td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td>12/1/2023</td> <td></td> </tr> </tbody> </table>		Original	Actual	Drainage Repair Complete	4/1/2023		Milliing and Pavement Complete	7/1/2023		Traffic Striping Complete	10/1/2023		Traffic Loops Complete	12/1/2023		ADA (Curb/Cut Ramps) Complete	12/1/2023	
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p><b>Contractor</b></p> <p>SBE 15% MBE 0%</p> <p>WBE 0% Local 100%</p>	<p>Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$1,000,000</td> <td>\$502</td> <td>0.05%</td> <td>\$502</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$1,000,000	\$502	0.05%	\$502
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$1,000,000	\$502	0.05%	\$502											



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 4/21/2022

Report Date: 4/30/2022

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p><b>Project Title:</b> Le Chalet Blvd. &amp; Military Trail</p> <p>Project Number: 1675</p> <p>BCC District: 03</p> <p>Delivery Method: Design CCNA</p> <p>Category: S08-Signals and Signal Systems</p> <p>Status: Design</p> <p>Designer: Propel Engineering, Inc.</p> <p>Contractor: TBD</p> <p>Project Manager: Fattoush Jafar</p>	<p><b>Scope</b></p> <p>This project will replace the existing span-wire signal system with a mast arm signal system.</p> <p>FY 2021 IST \$400,000</p> <p>FY 2022 IST \$150,000</p> <p><b>Notes</b></p> <p>Design of the project is in progress.</p>	<b>Original</b>	<b>Actual</b>
		Design NTP Issued	4/7/2021
		Design Complete	11/14/2022
		Construction Start	1/1/2023
		Construction Complete	12/1/2023

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p><b>Consultant</b></p> <p>SBE 92%      MBE 0%</p> <p>WBE 0%      Local 100%</p> <p><b>Contractor</b></p> <p>SBE TBD      MBE TBD</p> <p>WBE TBD      Local TBD</p>	<p style="text-align: center;">Fund Source (x 100K)</p>	<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$550,000	\$79,166	14.39%	\$35,666

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p><b>Project Title:</b> Hypoluxo Road &amp; Military Trail</p> <p>Project Number: 1678</p> <p>BCC District: 03</p> <p>Delivery Method: Design CCNA</p> <p>Category: S08-Signals and Signal Systems</p> <p>Status: Design</p> <p>Designer: Simmons &amp; White, Inc.</p> <p>Contractor: TBD</p> <p>Project Manager: Fattoush Jafar</p>	<p><b>Scope</b></p> <p>This project will replace the existing span-wire signal system with a mast arm signal system.</p> <p>FY 2021 IST \$400,000</p> <p>FY 2022 IST \$250,000</p> <p><b>Notes</b></p> <p>Design of the project is in progress.</p>	<b>Original</b>	<b>Actual</b>
		Design NTP Issued	1/14/2021
		Design Complete	1/14/2023
		Construction Start	3/1/2023
		Construction Complete	2/1/2024

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p><b>Consultant</b></p> <p>SBE 80.8%      MBE 14.1%</p> <p>WBE 0%      Local 100%</p> <p><b>Contractor</b></p> <p>SBE TBD      MBE TBD</p> <p>WBE TBD      Local TBD</p>	<p style="text-align: center;">Fund Source (x 100K)</p>	<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$650,000	\$83,024	12.77%	\$40,218

# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 4/21/2022

Report Date: 4/30/2022

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p><b>Project Title:</b> Jog Rd. from Linton Blvd to Lake Ida Rd</p> <p>Project Number: 1698</p> <p>BCC District: 05</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: M&amp;M Asphalt Maintenance, Inc.</p> <p>Project Manager: Thomas Coppini</p>	<p><b>Scope</b></p> <p>Resurfacing 2.1 miles (12.6 lane miles) of Jog road from Linton Boulevard to Lake Ida Road.</p> <p>FY 2022 IST \$1,400,000</p> <p><b>Notes</b></p> <p>Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Milling and Pavement Complete</td> <td style="text-align: center;">7/1/2022</td> <td></td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td style="text-align: center;">9/1/2022</td> <td></td> </tr> <tr> <td>Traffic Striping Complete</td> <td style="text-align: center;">10/1/2022</td> <td></td> </tr> <tr> <td>Traffic Loops Complete</td> <td style="text-align: center;">12/1/2022</td> <td></td> </tr> </tbody> </table>		Original	Actual	Milling and Pavement Complete	7/1/2022		ADA (Curb/Cut Ramps) Complete	9/1/2022		Traffic Striping Complete	10/1/2022		Traffic Loops Complete	12/1/2022	
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A    MBE N/A</p> <p>WBE N/A    Local N/A</p> <p><b>Contractor</b></p> <p>SBE 15%    MBE 0%</p> <p>WBE 0%    Local 100%</p>		<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: center;">Project Budget</th> <th style="text-align: center;">Committed</th> <th style="text-align: center;">% Committed</th> <th style="text-align: center;">Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">\$1,400,000</td> <td style="text-align: center;">\$1,228,100</td> <td style="text-align: center;">87.72%</td> <td style="text-align: center;">\$0</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$1,400,000	\$1,228,100	87.72%	\$0
Project Budget	Committed	% Committed	Paid To Date											
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DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p><b>Project Title:</b> 10Th Ave N. from Pinehurst Dr. to Haverhill Rd.</p> <p>Project Number: 1699</p> <p>BCC District: 02</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: M&amp;M Asphalt Maintenance, Inc.</p> <p>Project Manager: Thomas Coppini</p>	<p><b>Scope</b></p> <p>Resurfacing 2.4 miles (10.2 lane miles) of 10th Avenue North from Pinehurst Drive to Haverhill Road.</p> <p>FY 2022 IST \$1,000,000</p> <p><b>Notes</b></p> <p>Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Milling and Pavement Complete</td> <td style="text-align: center;">5/1/2022</td> <td></td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td style="text-align: center;">8/1/2022</td> <td></td> </tr> <tr> <td>Traffic Striping Complete</td> <td style="text-align: center;">8/1/2022</td> <td></td> </tr> <tr> <td>Traffic Loops Complete</td> <td style="text-align: center;">11/1/2022</td> <td></td> </tr> </tbody> </table>		Original	Actual	Milling and Pavement Complete	5/1/2022		ADA (Curb/Cut Ramps) Complete	8/1/2022		Traffic Striping Complete	8/1/2022		Traffic Loops Complete	11/1/2022	
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A    MBE N/A</p> <p>WBE N/A    Local N/A</p> <p><b>Contractor</b></p> <p>SBE 15%    MBE 0%</p> <p>WBE 0%    Local 100%</p>		<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: center;">Project Budget</th> <th style="text-align: center;">Committed</th> <th style="text-align: center;">% Committed</th> <th style="text-align: center;">Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">\$1,000,000</td> <td style="text-align: center;">\$983,400</td> <td style="text-align: center;">98.34%</td> <td style="text-align: center;">\$0</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$1,000,000	\$983,400	98.34%	\$0
Project Budget	Committed	% Committed	Paid To Date											
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# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 4/21/2022

Report Date: 4/30/2022

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p><b>Project Title:</b> Jog Rd. from Glades Rd. to Yamato Rd.</p> <p>Project Number: 1703</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: M&amp;M Asphalt Maintenance, Inc.</p> <p>Project Manager: Thomas Coppini</p>	<p><b>Scope</b></p> <p>Resurfacing 1.8 miles (7.7 lane miles) of Jog Road from Glades Road to Yamato Road. Note: There is a 5 Yr. Road Program project in FY25 to widen Jog Road to 6 lanes from Potomac Road to Yamato Road. That will include resurfacing the existing pavement.</p> <p><b>Notes</b></p> <p>Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr style="background-color: #0070C0; color: white;"> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Milliing and Pavement Complete</td> <td style="text-align: center;">6/1/2022</td> <td></td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td style="text-align: center;">8/1/2022</td> <td></td> </tr> <tr> <td>Traffic Striping Complete</td> <td style="text-align: center;">9/1/2022</td> <td></td> </tr> <tr> <td>Traffic Loops Complete</td> <td style="text-align: center;">11/1/2022</td> <td></td> </tr> </tbody> </table>		Original	Actual	Milliing and Pavement Complete	6/1/2022		ADA (Curb/Cut Ramps) Complete	8/1/2022		Traffic Striping Complete	9/1/2022		Traffic Loops Complete	11/1/2022	
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Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$700,000	\$433,500	61.93%	\$0											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p><b>Project Title:</b> Palm Beach Lakes Blvd. from I-95 to U.S. 1</p> <p>Project Number: 1704</p> <p>BCC District: 07</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: M&amp;M Asphalt Maintenance, Inc.</p> <p>Project Manager: Thomas Coppini</p>	<p><b>Scope</b></p> <p>Resurfacing 2.4 miles (13.4 lane miles) of Palm Beach Lakes Boulevard from I-95 to US 1.</p> <p>FY 2022 IST \$1,600,000</p> <p><b>Notes</b></p> <p>Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr style="background-color: #0070C0; color: white;"> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Milliing and Pavement Complete</td> <td style="text-align: center;">7/1/2022</td> <td></td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td style="text-align: center;">9/1/2022</td> <td></td> </tr> <tr> <td>Traffic Striping Complete</td> <td style="text-align: center;">9/1/2022</td> <td></td> </tr> <tr> <td>Traffic Loops Complete</td> <td style="text-align: center;">11/1/2022</td> <td></td> </tr> </tbody> </table>		Original	Actual	Milliing and Pavement Complete	7/1/2022		ADA (Curb/Cut Ramps) Complete	9/1/2022		Traffic Striping Complete	9/1/2022		Traffic Loops Complete	11/1/2022	
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<p><b>Consultant</b></p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p><b>Contractor</b></p> <p>SBE 15% MBE 0%</p> <p>WBE 0% Local 100%</p>		<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr style="background-color: #0070C0; color: white;"> <th style="text-align: center;">Project Budget</th> <th style="text-align: center;">Committed</th> <th style="text-align: center;">% Committed</th> <th style="text-align: center;">Paid To Date</th> </tr> <tr style="border-top: 1px solid black; border-bottom: 1px solid black;"> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">\$1,600,000</td> <td style="text-align: center;">\$1,383,500</td> <td style="text-align: center;">86.47%</td> <td style="text-align: center;">\$0</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$1,600,000	\$1,383,500	86.47%	\$0
Project Budget	Committed	% Committed	Paid To Date											
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# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 4/21/2022

Report Date: 4/30/2022

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p><b>Project Title:</b> Belvedere Rd. from Jog Rd. to Haverhill Rd.</p> <p>Project Number: 1705</p> <p>BCC District: 02</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Ranger Construction Industries, Inc.</p> <p>Project Manager: Thomas Coppini</p>	<p><b>Scope</b></p> <p>Resurfacing 1.6 miles (8 lane miles) of Belvedere Road from Jog Road to Haverhill Road.</p> <p>FY 2022 IST \$800,000</p> <p><b>Notes</b></p> <p>Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Milling and Pavement Complete</td> <td>5/1/2022</td> <td></td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td>7/1/2022</td> <td></td> </tr> <tr> <td>Traffic Striping Complete</td> <td>8/1/2022</td> <td></td> </tr> <tr> <td>Traffic Loops Complete</td> <td>10/1/2022</td> <td></td> </tr> </tbody> </table>		Original	Actual	Milling and Pavement Complete	5/1/2022		ADA (Curb/Cut Ramps) Complete	7/1/2022		Traffic Striping Complete	8/1/2022		Traffic Loops Complete	10/1/2022	
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DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p><b>Project Title:</b> Westgate Ave. from Military Trail to Congress Ave.</p> <p>Project Number: 1706</p> <p>BCC District: 07</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Ranger Construction Industries, Inc.</p> <p>Project Manager: Thomas Coppini</p>	<p><b>Scope</b></p> <p>Resurfacing 1.6 miles (8 lane miles) of Westgate Avenue from Military Trail to Congress Avenue.</p> <p>Note: There is a LAP improvement project in FY 22/23 for Westgate from Wabasso Drive to Congress that will include resurfacing the exist. pavt.</p> <p><b>Notes</b></p> <p>Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Milling and Pavement Complete</td> <td>7/1/2022</td> <td></td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td>9/1/2022</td> <td></td> </tr> <tr> <td>Traffic Striping Complete</td> <td>10/1/2022</td> <td></td> </tr> <tr> <td>Traffic Loops Complete</td> <td>12/1/2022</td> <td></td> </tr> </tbody> </table>		Original	Actual	Milling and Pavement Complete	7/1/2022		ADA (Curb/Cut Ramps) Complete	9/1/2022		Traffic Striping Complete	10/1/2022		Traffic Loops Complete	12/1/2022	
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# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 4/21/2022

Report Date: 4/30/2022

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p><b>Project Title:</b> Palm Beach Lakes Blvd. from Okeechobee Blvd. to I-95</p> <p>Project Number: 1707</p> <p>BCC District: 07</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: M&amp;M Asphalt Maintenance, Inc.</p> <p>Project Manager: Thomas Coppini</p>	<p><b>Scope</b></p> <p>Resurfacing 1.2 miles (7.2 lane miles) of Palm Beach Lakes Boulevard from Okeechobee Boulevard to I-95.</p> <p><b>Notes</b></p> <p>Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr style="background-color: #0070C0; color: white;"> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Milliing and Pavement Complete</td> <td style="text-align: center;">6/1/2022</td> <td></td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td style="text-align: center;">8/1/2022</td> <td></td> </tr> <tr> <td>Traffic Striping Complete</td> <td style="text-align: center;">9/1/2022</td> <td></td> </tr> <tr> <td>Traffic Loops Complete</td> <td style="text-align: center;">11/1/2022</td> <td></td> </tr> </tbody> </table>		Original	Actual	Milliing and Pavement Complete	6/1/2022		ADA (Curb/Cut Ramps) Complete	8/1/2022		Traffic Striping Complete	9/1/2022		Traffic Loops Complete	11/1/2022	
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DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p><b>Project Title:</b> S.W. 8th St. from S.W. 65th Ave. to Boca Rio Rd.</p> <p>Project Number: 1708</p> <p>BCC District: 05</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: General Asphalt Co., Inc.</p> <p>Project Manager: Thomas Coppini</p>	<p><b>Scope</b></p> <p>Resurfacing 1.6 miles (4.2 lane miles) of SW 8th Street from SW 65th Avenue to Boca Rio Road.</p> <p><b>Notes</b></p> <p>Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr style="background-color: #0070C0; color: white;"> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Milliing and Pavement Complete</td> <td style="text-align: center;">7/1/2022</td> <td></td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td style="text-align: center;">9/1/2022</td> <td></td> </tr> <tr> <td>Traffic Striping Complete</td> <td style="text-align: center;">10/1/2022</td> <td></td> </tr> <tr> <td>Traffic Loops Complete</td> <td style="text-align: center;">12/1/2022</td> <td></td> </tr> </tbody> </table>		Original	Actual	Milliing and Pavement Complete	7/1/2022		ADA (Curb/Cut Ramps) Complete	9/1/2022		Traffic Striping Complete	10/1/2022		Traffic Loops Complete	12/1/2022	
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# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 4/21/2022

Report Date: 4/30/2022

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p><b>Project Title:</b> Sandy Run Rd. from 120th Place N. to Jupiter Farms Rd.</p> <p>Project Number: 1709</p> <p>BCC District: 01</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: M&amp;M Asphalt Maintenance, Inc.</p> <p>Project Manager: Thomas Coppini</p>	<p><b>Scope</b></p> <p>Resurfacing 2 miles (4 lane miles) of Sandy Run from Alexander Run (120th) to Jupiter Farms Road.</p> <p><b>Notes</b></p> <p>Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Milling and Pavement Complete</td> <td style="text-align: center;">6/1/2022</td> <td></td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td style="text-align: center;">7/1/2022</td> <td></td> </tr> <tr> <td>Traffic Striping Complete</td> <td style="text-align: center;">8/1/2022</td> <td></td> </tr> <tr> <td>Traffic Loops Complete</td> <td style="text-align: center;">9/1/2022</td> <td></td> </tr> </tbody> </table>		Original	Actual	Milling and Pavement Complete	6/1/2022		ADA (Curb/Cut Ramps) Complete	7/1/2022		Traffic Striping Complete	8/1/2022		Traffic Loops Complete	9/1/2022	
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DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p><b>Project Title:</b> Prosperity Farms Rd. from Hood Rd. to Donald Ross Rd.</p> <p>Project Number: 1710</p> <p>BCC District: 01</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Ranger</p> <p>Project Manager: Thomas Coppini</p>	<p><b>Scope</b></p> <p>Resurfacing 1.2 miles (2.4 lane miles) of Prosperity Farms Road from Hood Road to Donald Ross Road.</p> <p><b>Notes</b></p> <p>Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Milling and Pavement Complete</td> <td style="text-align: center;">12/1/2022</td> <td></td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td style="text-align: center;">2/1/2023</td> <td></td> </tr> <tr> <td>Traffic Striping Complete</td> <td style="text-align: center;">2/15/2023</td> <td></td> </tr> <tr> <td>Traffic Loops Complete</td> <td style="text-align: center;">4/1/2023</td> <td></td> </tr> </tbody> </table>		Original	Actual	Milling and Pavement Complete	12/1/2022		ADA (Curb/Cut Ramps) Complete	2/1/2023		Traffic Striping Complete	2/15/2023		Traffic Loops Complete	4/1/2023	
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# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 4/21/2022

Report Date: 4/30/2022

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p><b>Project Title:</b> Pipers Glen Blvd. from Jog Rd. to Military Trail</p> <p>Project Number: 1711</p> <p>BCC District: 05</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: General Asphalt Co., Inc.</p> <p>Project Manager: Thomas Coppini</p>	<p><b>Scope</b></p> <p>Resurfacing 1.6 miles (4.2 lane miles) of Pipers Glen from Jog Road to Military Trail.</p> <p>FY 2022 IST \$500,000</p> <p><b>Notes</b></p> <p>Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Milling and Pavement Complete</td> <td style="text-align: center;">4/1/2022</td> <td></td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td style="text-align: center;">6/1/2022</td> <td></td> </tr> <tr> <td>Traffic Striping Complete</td> <td style="text-align: center;">7/1/2022</td> <td></td> </tr> <tr> <td>Traffic Loops Complete</td> <td style="text-align: center;">9/1/2022</td> <td></td> </tr> </tbody> </table>		Original	Actual	Milling and Pavement Complete	4/1/2022		ADA (Curb/Cut Ramps) Complete	6/1/2022		Traffic Striping Complete	7/1/2022		Traffic Loops Complete	9/1/2022	
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DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p><b>Project Title:</b> Fla Mango Rd. from Belvedere Rd. to N. of Old Okeechot</p> <p>Project Number: 1712</p> <p>BCC District: 02</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Ranger Construction Industries, Inc.</p> <p>Project Manager: Thomas Coppini</p>	<p><b>Scope</b></p> <p>Resurfacing 1 mile (2 lane miles) of Florida Mango Road from Belvedere Road to Old Okeechobee Road.</p> <p>FY 2022 IST \$270,000</p> <p><b>Notes</b></p> <p>Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Milling and Pavement Complete</td> <td style="text-align: center;">10/1/2022</td> <td></td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td style="text-align: center;">11/1/2022</td> <td></td> </tr> <tr> <td>Traffic Striping Complete</td> <td style="text-align: center;">12/1/2022</td> <td></td> </tr> <tr> <td>Traffic Loops Complete</td> <td style="text-align: center;">2/1/2023</td> <td></td> </tr> </tbody> </table>		Original	Actual	Milling and Pavement Complete	10/1/2022		ADA (Curb/Cut Ramps) Complete	11/1/2022		Traffic Striping Complete	12/1/2022		Traffic Loops Complete	2/1/2023	
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ADA (Curb/Cut Ramps) Complete	11/1/2022																
Traffic Striping Complete	12/1/2022																
Traffic Loops Complete	2/1/2023																

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p><b>Contractor</b></p> <p>SBE 15% MBE 0%</p> <p>WBE 0% Local 100%</p>	<p style="text-align: center; font-size: small;">Fund Source (x 100K)</p>	<table border="1" style="width: 100%; border-collapse: collapse; text-align: center;"> <thead> <tr> <th style="text-align: left;">Project Budget</th> <th style="text-align: left;">Committed</th> <th style="text-align: left;">% Committed</th> <th style="text-align: left;">Paid To Date</th> </tr> <tr> <th style="text-align: left;">A</th> <th style="text-align: left;">B</th> <th style="text-align: left;">C=B/A</th> <th style="text-align: left;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: right;">\$270,000</td> <td style="text-align: right;">\$188,000</td> <td style="text-align: right;">69.63%</td> <td style="text-align: right;">\$0</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$270,000	\$188,000	69.63%	\$0
Project Budget	Committed	% Committed	Paid To Date											
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# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 4/21/2022

Report Date: 4/30/2022

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p><b>Project Title:</b> Summit Blvd. &amp; Haverhill Road</p> <p>Project Number: 1713</p> <p>BCC District: 02</p> <p>Delivery Method: Design CCNA</p> <p>Category: S08-Signals and Signal Systems</p> <p>Status: Design</p> <p>Designer: Simmons &amp; White, Inc.</p> <p>Contractor: TBD</p> <p>Project Manager: Fattoush Jafar</p>	<p><b>Scope</b></p> <p>This project will replace the existing span-wire signal system with a mast arm signal system.</p> <p>FY 2022 IST \$100,000</p> <p>FY 2023 IST \$450,000</p> <p><b>Notes</b></p> <p>Design of the project is in progress.</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Design NTP Issued</td> <td style="text-align: center;">3/1/2022</td> <td style="text-align: center;">2/24/2022</td> </tr> <tr> <td>Design Complete</td> <td style="text-align: center;">2/1/2023</td> <td></td> </tr> <tr> <td>Construction Start</td> <td style="text-align: center;">4/1/2023</td> <td></td> </tr> <tr> <td>Construction Complete</td> <td style="text-align: center;">3/1/2024</td> <td></td> </tr> </tbody> </table>		Original	Actual	Design NTP Issued	3/1/2022	2/24/2022	Design Complete	2/1/2023		Construction Start	4/1/2023		Construction Complete	3/1/2024	
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE 15%    MBE 0%</p> <p>WBE 0%    Local 100%</p> <p><b>Contractor</b></p> <p>SBE TBD    MBE TBD</p> <p>WBE TBD    Local TBD</p>		<table border="1" style="width: 100%; border-collapse: collapse; text-align: center;"> <thead> <tr> <th style="text-align: left;">Project Budget</th> <th style="text-align: left;">Committed</th> <th style="text-align: left;">% Committed</th> <th style="text-align: left;">Paid To Date</th> </tr> <tr> <th style="text-align: left;">A</th> <th style="text-align: left;">B</th> <th style="text-align: left;">C=B/A</th> <th style="text-align: left;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: left;">\$550,000</td> <td style="text-align: left;">\$73,523</td> <td style="text-align: left;">13.37%</td> <td style="text-align: left;">\$79</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$550,000	\$73,523	13.37%	\$79
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A	B	C=B/A	D											
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DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p><b>Project Title:</b> Lantana Road &amp; Congress Avenue</p> <p>Project Number: 1714</p> <p>BCC District: 03</p> <p>Delivery Method: Design CCNA</p> <p>Category: S08-Signals and Signal Systems</p> <p>Status: Design</p> <p>Designer: Propel Engineering, Inc.</p> <p>Contractor: TBD</p> <p>Project Manager: Fattoush Jafar</p>	<p><b>Scope</b></p> <p>This project will replace the existing span-wire signal system with a mast arm signal system.</p> <p>FY 2022 IST \$150,000</p> <p>FY 2023 IST \$500,000</p> <p><b>Notes</b></p> <p>Design of the project is in progress.</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Design NTP Issued</td> <td style="text-align: center;">12/15/2021</td> <td style="text-align: center;">12/15/2021</td> </tr> <tr> <td>Design Complete</td> <td style="text-align: center;">11/1/2022</td> <td></td> </tr> <tr> <td>Construction Start</td> <td style="text-align: center;">1/1/2023</td> <td></td> </tr> <tr> <td>Construction Complete</td> <td style="text-align: center;">12/1/2023</td> <td></td> </tr> </tbody> </table>		Original	Actual	Design NTP Issued	12/15/2021	12/15/2021	Design Complete	11/1/2022		Construction Start	1/1/2023		Construction Complete	12/1/2023	
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE 92%    MBE 0%</p> <p>WBE 0%    Local 100%</p> <p><b>Contractor</b></p> <p>SBE TBD    MBE TBD</p> <p>WBE TBD    Local TBD</p>		<table border="1" style="width: 100%; border-collapse: collapse; text-align: center;"> <thead> <tr> <th style="text-align: left;">Project Budget</th> <th style="text-align: left;">Committed</th> <th style="text-align: left;">% Committed</th> <th style="text-align: left;">Paid To Date</th> </tr> <tr> <th style="text-align: left;">A</th> <th style="text-align: left;">B</th> <th style="text-align: left;">C=B/A</th> <th style="text-align: left;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: left;">\$650,000</td> <td style="text-align: left;">\$81,156</td> <td style="text-align: left;">12.49%</td> <td style="text-align: left;">\$676</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$650,000	\$81,156	12.49%	\$676
Project Budget	Committed	% Committed	Paid To Date											
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# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 4/21/2022

Report Date: 4/30/2022

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE									
<p><b>Project Title:</b> Santaluces Pool Aquatic Facility Renovation</p> <p>Project Number: 17510</p> <p>BCC District: 03</p> <p>Delivery Method: CM</p> <p>Category: A02-Aquatic Facility Repair and Replacement</p> <p>Status: Design</p> <p>Designer: Colome' and Associates</p> <p>Contractor: Robling</p> <p>Project Manager: Rocky Roque</p>	<p><b>Scope</b></p> <p>Pool resurfacing and repairs, repainting building. - This project is funded for construction T005: \$850,000 FY 2017</p> <p><b>Notes</b></p> <p>Project is on a temporary hold until some answers are provided by the building department.</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Start Date</td> <td style="text-align: center;">11/21/2017</td> <td style="text-align: center;">12/4/2017</td> </tr> <tr> <td>Finish Date</td> <td style="text-align: center;">6/15/2018</td> <td></td> </tr> </tbody> </table>		Original	Actual	Start Date	11/21/2017	12/4/2017	Finish Date	6/15/2018	
	Original	Actual									
Start Date	11/21/2017	12/4/2017									
Finish Date	6/15/2018										

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE 100%    MBE 0%</p> <p>WBE 100%    Local 100%</p> <p><b>Contractor</b></p> <p>SBE 26.75%    MBE N/A</p> <p>WBE N/A    Local 100%</p>	<p style="text-align: center; font-size: small;">Fund Source (x 100K)</p>	<table border="1" style="width: 100%; border-collapse: collapse; text-align: center;"> <thead> <tr> <th style="text-align: left;">Project Budget</th> <th style="text-align: left;">Committed</th> <th style="text-align: left;">% Committed</th> <th style="text-align: left;">Paid To Date</th> </tr> <tr> <th style="text-align: left;">A</th> <th style="text-align: left;">B</th> <th style="text-align: left;">C=B/A</th> <th style="text-align: left;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: right;">\$850,000</td> <td style="text-align: right;">\$595,448</td> <td style="text-align: right;">70.05%</td> <td style="text-align: right;">\$595,448</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$850,000	\$595,448	70.05%	\$595,448
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$850,000	\$595,448	70.05%	\$595,448											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE												
<p><b>Project Title:</b> Four Points</p> <p>Project Number: 17557</p> <p>BCC District: 02</p> <p>Delivery Method: Minor Annual</p> <p>Category: G02-General Government Facilities</p> <p>Status: Design</p> <p>Designer: Colome &amp; Associates</p> <p>Contractor: TBD</p> <p>Project Manager: Stuart Patterson</p>	<p><b>Scope</b></p> <p>Design and Construction services for interior renovation and reconfiguration of partial 2nd floor at Four Points Facility. Consolidate Youth Services department at Four Points Facility.</p> <p><b>Notes</b></p> <p>Project is now being advertised to Minor Construction Annual contractors. Asbestos survey completed 4/2/2022; no asbestos present. RFP completed 5/4/2022; bids due 6/2/2022. Youth Services construction targeted to start in 10/2022. FY 2018 IST \$450,000</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Design Start</td> <td style="text-align: center;">11/17/2017</td> <td style="text-align: center;">8/6/2018</td> </tr> <tr> <td>Construction Start</td> <td style="text-align: center;">1/2/2019</td> <td></td> </tr> <tr> <td>Completion</td> <td style="text-align: center;">12/27/2019</td> <td></td> </tr> </tbody> </table>		Original	Actual	Design Start	11/17/2017	8/6/2018	Construction Start	1/2/2019		Completion	12/27/2019	
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Design Start	11/17/2017	8/6/2018												
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE 100%    MBE N/A</p> <p>WBE N/A    Local 100%</p> <p><b>Contractor</b></p> <p>SBE TBD    MBE TBD</p> <p>WBE TBD    Local TBD</p>	<p style="text-align: center; font-size: small;">Fund Source (x 100K)</p>	<table border="1" style="width: 100%; border-collapse: collapse; text-align: center;"> <thead> <tr> <th style="text-align: left;">Project Budget</th> <th style="text-align: left;">Committed</th> <th style="text-align: left;">% Committed</th> <th style="text-align: left;">Paid To Date</th> </tr> <tr> <th style="text-align: left;">A</th> <th style="text-align: left;">B</th> <th style="text-align: left;">C=B/A</th> <th style="text-align: left;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: right;">\$1,655,000</td> <td style="text-align: right;">\$291,770</td> <td style="text-align: right;">17.63%</td> <td style="text-align: right;">\$139,447</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$1,655,000	\$291,770	17.63%	\$139,447
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# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 4/21/2022

Report Date: 4/30/2022

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE																		
<p><b>Project Title:</b> CR-700 over SFWMD L-13 Canal (930085)</p> <p>Project Number: 1776</p> <p>BCC District: 06</p> <p>Delivery Method: Design CCNA</p> <p>Category: B04-Bridge Modifications</p> <p>Status: Design</p> <p>Designer: RJ Behar</p> <p>Contractor: TBD</p> <p>Project Manager: Will Carey</p>	<p><b>Scope</b></p> <p>The original scope was to modify or rehab the bridge. Subsequently a more detailed consultant study (4/27/20) concluded that bridge "could be left as is for 10 years" with a pile jacket repair.</p> <p><b>Notes</b></p> <p>The repair cost for the pile jacket repair is estimated at \$100k-\$150k. Design of the pile jacket repair is ongoing (65% complete).</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Design Contract Notice to Proceed</td> <td style="text-align: center;">2/4/2021</td> <td style="text-align: center;">2/4/2021</td> </tr> <tr> <td>Design Completion</td> <td style="text-align: center;">12/1/2022</td> <td></td> </tr> <tr> <td>Construction Bid Date</td> <td style="text-align: center;">4/1/2023</td> <td></td> </tr> <tr> <td>Construction Start</td> <td style="text-align: center;">9/1/2023</td> <td></td> </tr> <tr> <td>Construction Complete</td> <td style="text-align: center;">9/1/2024</td> <td></td> </tr> </tbody> </table>		Original	Actual	Design Contract Notice to Proceed	2/4/2021	2/4/2021	Design Completion	12/1/2022		Construction Bid Date	4/1/2023		Construction Start	9/1/2023		Construction Complete	9/1/2024	
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE 84.6%    MBE 0%</p> <p>WBE 0%    Local 100%</p> <p><b>Contractor</b></p> <p>SBE TBD    MBE TBD</p> <p>WBE TBD    Local TBD</p>	<p style="text-align: center;">Fund Source (x 100K)</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: center;">Project Budget</th> <th style="text-align: center;">Committed</th> <th style="text-align: center;">% Committed</th> <th style="text-align: center;">Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">\$150,000</td> <td style="text-align: center;">\$0</td> <td style="text-align: center;">0.00%</td> <td style="text-align: center;">\$0</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$150,000	\$0	0.00%	\$0
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$150,000	\$0	0.00%	\$0											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE																		
<p><b>Project Title:</b> CR-880 over SFWMD L-14 Canal @ 6 Mile Bend (930038)</p> <p>Project Number: 1777</p> <p>BCC District: 06</p> <p>Delivery Method: Design CCNA</p> <p>Category: B04-Bridge Modifications</p> <p>Status: Design</p> <p>Designer: RJ Behar</p> <p>Contractor: TBD</p> <p>Project Manager: Kristine Frazell-Smith</p>	<p><b>Scope</b></p> <p>This project will address the two safety deficiencies in the bridge-barrier wall height and bridge (slope) drainage.</p> <p><b>Notes</b></p> <p>The Design process is underway.</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Design Contract Notice to Proceed</td> <td style="text-align: center;">6/1/2022</td> <td></td> </tr> <tr> <td>Design Completion</td> <td style="text-align: center;">2/1/2023</td> <td></td> </tr> <tr> <td>Construction Bid Date</td> <td style="text-align: center;">5/1/2023</td> <td></td> </tr> <tr> <td>Construction Start</td> <td style="text-align: center;">8/1/2023</td> <td></td> </tr> <tr> <td>Construction Complete</td> <td style="text-align: center;">12/1/2023</td> <td></td> </tr> </tbody> </table>		Original	Actual	Design Contract Notice to Proceed	6/1/2022		Design Completion	2/1/2023		Construction Bid Date	5/1/2023		Construction Start	8/1/2023		Construction Complete	12/1/2023	
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE 15%    MBE 0%</p> <p>WBE 0%    Local 100%</p> <p><b>Contractor</b></p> <p>SBE TBD    MBE TBD</p> <p>WBE TBD    Local TBD</p>	<p style="text-align: center;">Fund Source (x 100K)</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: center;">Project Budget</th> <th style="text-align: center;">Committed</th> <th style="text-align: center;">% Committed</th> <th style="text-align: center;">Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">\$500,000</td> <td style="text-align: center;">\$0</td> <td style="text-align: center;">0.00%</td> <td style="text-align: center;">\$0</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$500,000	\$0	0.00%	\$0
Project Budget	Committed	% Committed	Paid To Date											
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# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 4/21/2022

Report Date: 4/30/2022

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE									
<p><b>Project Title:</b> SR-7 (Whitehorse dr. to Hypoluxo Rd.)</p> <p>Project Number: 1830</p> <p>BCC District: BIAF</p> <p>Delivery Method: Design CCNA</p> <p style="padding-left: 20px;">Category: S14-Street Lighting</p> <p style="padding-left: 20px;">Status: Design</p> <p style="padding-left: 20px;">Designer: Electrical Design Associates</p> <p style="padding-left: 20px;">Contractor: Florida Power &amp; Light</p> <p>Project Manager: May Cheng</p>	<p><b>Scope</b></p> <p>The exist. SR7 high mast lighting is in need of a new LED system. The original intent was to rehab the towers (in FY21) with conversion to LED lights (in FY25). The new scope involves removing and replacing the high mast lights with new LED lighting. Project will design new LED lighting along SR7.</p> <p><b>Notes</b></p> <p>Design is complete. The IST funding of \$106k was advanced from FY25 to FY19 (BT 2019-0162). The project will be built with the "SR7 High Mast Towers Rehab (Hypoluxo to Lake Worth)" street lighting project which is funded by the IST at \$500k in FY21. The design contract will remain open for any post design services.</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Design Contract Notice to Proceed</td> <td style="text-align: center;">5/1/2019</td> <td style="text-align: center;">4/24/2019</td> </tr> <tr> <td>Design Completion</td> <td style="text-align: center;">5/1/2020</td> <td style="text-align: center;">11/1/2020</td> </tr> </tbody> </table>		Original	Actual	Design Contract Notice to Proceed	5/1/2019	4/24/2019	Design Completion	5/1/2020	11/1/2020
	Original	Actual									
Design Contract Notice to Proceed	5/1/2019	4/24/2019									
Design Completion	5/1/2020	11/1/2020									

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE 100%    MBE 100%</p> <p>WBE 100%    Local 100%</p> <p><b>Contractor</b></p> <p>SBE N/A    MBE N/A</p> <p>WBE N/A    Local N/A</p>	<p style="text-align: center; font-size: small;">Fund Source (x 100K)</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: center;">Project Budget</th> <th style="text-align: center;">Committed</th> <th style="text-align: center;">% Committed</th> <th style="text-align: center;">Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">\$106,000</td> <td style="text-align: center;">\$23,568</td> <td style="text-align: center;">22.23%</td> <td style="text-align: center;">\$22,018</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$106,000	\$23,568	22.23%	\$22,018
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$106,000	\$23,568	22.23%	\$22,018											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p><b>Project Title:</b> FY2019 Sports Field Lighting Replacements</p> <p>Project Number: T009</p> <p>BCC District: 01</p> <p>Delivery Method: Sports Filed Lighting Annual</p> <p style="padding-left: 20px;">Category: S12-Sports Lighting Replacement</p> <p style="padding-left: 20px;">Status: Design</p> <p style="padding-left: 20px;">Designer: TBD</p> <p style="padding-left: 20px;">Contractor: TBD</p> <p>Project Manager: Stuart Patterson</p>	<p><b>Scope</b></p> <p>Replacement of Sports Field Lighting at Carlin Park Volleyball converted from ball field.</p> <p>IST FY 2019 funds: \$200,000.</p> <p><b>Notes</b></p> <p>Project on hold.</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Final Completion</td> <td></td> <td></td> </tr> <tr> <td>Project Start</td> <td style="text-align: center;">6/29/2017</td> <td style="text-align: center;">6/29/2017</td> </tr> <tr> <td>Procurement (Light Fixture Vendor)</td> <td style="text-align: center;">10/16/2018</td> <td style="text-align: center;">10/16/2018</td> </tr> <tr> <td>Procurement (Installation Contractor)</td> <td style="text-align: center;">10/17/2018</td> <td></td> </tr> </tbody> </table>		Original	Actual	Final Completion			Project Start	6/29/2017	6/29/2017	Procurement (Light Fixture Vendor)	10/16/2018	10/16/2018	Procurement (Installation Contractor)	10/17/2018	
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE TBD    MBE TBD</p> <p>WBE TBD    Local TBD</p> <p><b>Contractor</b></p> <p>SBE TBD    MBE TBD</p> <p>WBE TBD    Local TBD</p>	<p style="text-align: center; font-size: small;">Fund Source (x 100K)</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: center;">Project Budget</th> <th style="text-align: center;">Committed</th> <th style="text-align: center;">% Committed</th> <th style="text-align: center;">Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">\$200,000</td> <td style="text-align: center;">\$12,686</td> <td style="text-align: center;">6.34%</td> <td style="text-align: center;">\$12,686</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$200,000	\$12,686	6.34%	\$12,686
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
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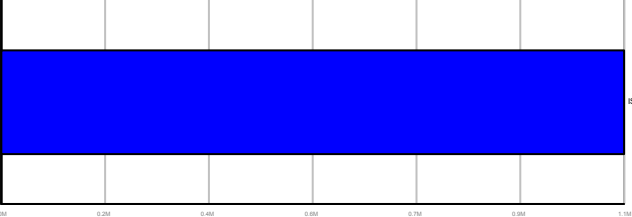
# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

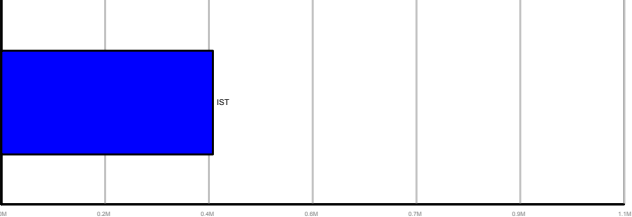
Data Date: 4/21/2022

Report Date: 4/30/2022

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE						
<p><b>Project Title:</b> FY 2018 Playground Replacements-Countywide</p> <p>Project Number: T026</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Purchasing Contract</p> <p>Category: P06-Playground Replacement</p> <p>Status: Design</p> <p>Designer: Parks &amp; Rec</p> <p>Contractor: DW Recreation</p> <p>Project Manager: Rocky Roque</p>	<p><b>Scope</b></p> <p>Replacement of Playgrounds at the following Parks: Okeehetee (Alligator Playground), Loggerhead Picnic Area, Pioneer Park, Jupiter Farms, Buttonwood, Morikami Biwa Pavilion, Ocean City, Seminole Palms, Dubois, Carlin (W. Gumbo Limbo Playground &amp; W. Playground), and JPP.</p> <p><b>Notes</b></p> <p>Contractor has been sent a notice to proceed. Contractor is working on ordering the material and permits for the project.</p> <p>FY 2018 IST \$812,000</p> <p>FY 2019 IST \$1,589,750</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Project Design Start</td> <td style="text-align: center;">7/1/2020</td> <td style="text-align: center;">7/1/2020</td> </tr> </tbody> </table>		Original	Actual	Project Design Start	7/1/2020	7/1/2020
	Original	Actual						
Project Design Start	7/1/2020	7/1/2020						

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE TBD MBE N/A</p> <p>WBE N/A Local TBD</p> <p><b>Contractor</b></p> <p>SBE TBD MBE TBD</p> <p>WBE TBD Local TBD</p>	 <p style="text-align: center;">Fund Source (x 100K)</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: center;">Project Budget</th> <th style="text-align: center;">Committed</th> <th style="text-align: center;">% Committed</th> <th style="text-align: center;">Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">\$2,401,750</td> <td style="text-align: center;">\$1,081,166</td> <td style="text-align: center;">45.02%</td> <td style="text-align: center;">\$14,166</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$2,401,750	\$1,081,166	45.02%	\$14,166
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$2,401,750	\$1,081,166	45.02%	\$14,166											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE						
<p><b>Project Title:</b> FY 2019 Playground Replacements-Countywide</p> <p>Project Number: T028</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Purchasing Contract</p> <p>Category: P06-Playground Replacement</p> <p>Status: Design</p> <p>Designer: Parks &amp; Rec</p> <p>Contractor: TBD</p> <p>Project Manager: Reid Raymond</p>	<p><b>Scope</b></p> <p>Per Transfer #18-01</p> <p>Includes JPP Campground, JPP Mound Circle, Lake Belvedere Estates, South Bay RV, Coral Cove Park, Lake Charleston Park, and BASCR Playgrounds.</p> <p><b>Notes</b></p> <p>Design for the 2019 playground projects are completed. Will submit an RFPA to construct once the 2018 playground projects are underway.</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Project Start TBD</td> <td></td> <td></td> </tr> </tbody> </table>		Original	Actual	Project Start TBD		
	Original	Actual						
Project Start TBD								

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE NA MBE NA</p> <p>WBE NA Local NA</p> <p><b>Contractor</b></p> <p>SBE TBD MBE TBD</p> <p>WBE TBD Local 0%</p>	 <p style="text-align: center;">Fund Source (x 100K)</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: center;">Project Budget</th> <th style="text-align: center;">Committed</th> <th style="text-align: center;">% Committed</th> <th style="text-align: center;">Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">\$375,000</td> <td style="text-align: center;">\$12,843</td> <td style="text-align: center;">3.42%</td> <td style="text-align: center;">\$12,843</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$375,000	\$12,843	3.42%	\$12,843
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$375,000	\$12,843	3.42%	\$12,843											

# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 4/21/2022

Report Date: 4/30/2022

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE									
<p><b>Project Title:</b> Loxahatchee Groves Septic System Replacement</p> <p>Project Number: T032</p> <p>BCC District: 06</p> <p>Delivery Method: Annual Contract</p> <p>Category: S02-Sanitary Sewer/Septic Systems</p> <p>Status: Design</p> <p>Designer: Alan Gerwig &amp; Assoc., Inc.</p> <p>Contractor: Hinterland Group Inc.</p> <p>Project Manager: Spencer Palmer</p>	<p><b>Scope</b></p> <p>Design work with Alan Gerwig- Remove existing septic system and connect to the County Waste Water System Force Main on Southern Boulevard. Current project budget is \$90,000. IST Funding is \$50,000 for FY17. Ad Valorum: 3602 P831-\$20,000, 3600 P834- \$20,000</p> <p><b>Notes</b></p> <p>Project was delayed due to pending WUD lift station contract which was repeatedly delayed. Contract now in place and project is back on track. Construction nearing completion.</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Project Start</td> <td style="text-align: center;">9/30/2017</td> <td style="text-align: center;">4/1/2018</td> </tr> <tr> <td>Project Completion</td> <td style="text-align: center;">2/28/2019</td> <td></td> </tr> </tbody> </table>		Original	Actual	Project Start	9/30/2017	4/1/2018	Project Completion	2/28/2019	
	Original	Actual									
Project Start	9/30/2017	4/1/2018									
Project Completion	2/28/2019										

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE 100%    MBE 0%</p> <p>WBE 0%      Local 100%</p> <p><b>Contractor</b></p> <p>SBE 4.84%    MBE 1.68%</p> <p>WBE 0.88%    Local 100%</p>		<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: center;">Project Budget</th> <th style="text-align: center;">Committed</th> <th style="text-align: center;">% Committed</th> <th style="text-align: center;">Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">\$50,000</td> <td style="text-align: center;">\$49,703</td> <td style="text-align: center;">99.41%</td> <td style="text-align: center;">\$26,659</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$50,000	\$49,703	99.41%	\$26,659
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$50,000	\$49,703	99.41%	\$26,659											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE									
<p><b>Project Title:</b> JBE Barn Painting and Rust Treatment</p> <p>Project Number: T038</p> <p>BCC District: 02</p> <p>Delivery Method: Annual Contract</p> <p>Category: P08-Public Building Repair Replacement &amp; Expansion</p> <p>Status: Close Out</p> <p>Designer: N/A</p> <p>Contractor: Razorback LLC</p> <p>Project Manager: Ben Carroll</p>	<p><b>Scope</b></p> <p>Remove rust, Paint, and weatherproof (2) horse barns.</p> <p>Funded IST FY2018 \$250,000</p> <p><b>Notes</b></p> <p>Contractor has resolved issue related to fire sprinkler heads. Project is now complete and final payment is being processed.</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Project Start</td> <td style="text-align: center;">5/21/2020</td> <td style="text-align: center;">5/21/2020</td> </tr> <tr> <td>Project Completion</td> <td style="text-align: center;">8/17/2021</td> <td></td> </tr> </tbody> </table>		Original	Actual	Project Start	5/21/2020	5/21/2020	Project Completion	8/17/2021	
	Original	Actual									
Project Start	5/21/2020	5/21/2020									
Project Completion	8/17/2021										

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A      MBE N/A</p> <p>WBE N/A      Local N/A</p> <p><b>Contractor</b></p> <p>SBE 0%      MBE 0%</p> <p>WBE 0%      Local 0%</p>		<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: center;">Project Budget</th> <th style="text-align: center;">Committed</th> <th style="text-align: center;">% Committed</th> <th style="text-align: center;">Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">\$250,000</td> <td style="text-align: center;">\$205,228</td> <td style="text-align: center;">82.09%</td> <td style="text-align: center;">\$204,678</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$250,000	\$205,228	82.09%	\$204,678
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$250,000	\$205,228	82.09%	\$204,678											

# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 4/21/2022

Report Date: 4/30/2022

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE									
<p><b>Project Title:</b> Lake Ida West Park Septic System Replacement</p> <p>Project Number: T045</p> <p>BCC District: 04</p> <p>Delivery Method: WUD Annual Design Contract</p> <p>Category: S02-Sanitary Sewer/Septic Systems</p> <p>Status: Design</p> <p>Designer: Chen-Moore</p> <p>Contractor: TBD</p> <p>Project Manager: Bob Hamilton</p>	<p><b>Scope</b></p> <p>Design services to abandon existing septic system and connect to nearest force main.</p> <p><b>Notes</b></p> <p>Project is currently at 50% design.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Project Start</td> <td>7/1/2020</td> <td>7/1/2020</td> </tr> <tr> <td>Project Completion</td> <td>11/1/2020</td> <td></td> </tr> </tbody> </table>		Original	Actual	Project Start	7/1/2020	7/1/2020	Project Completion	11/1/2020	
	Original	Actual									
Project Start	7/1/2020	7/1/2020									
Project Completion	11/1/2020										

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE 100% MBE N/A</p> <p>WBE N/A Local 100%</p> <p><b>Contractor</b></p> <p>SBE TBD MBE TBD</p> <p>WBE TBD Local TBD</p>	<p>Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$150,000</td> <td>\$62,940</td> <td>41.96%</td> <td>\$52,966</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$150,000	\$62,940	41.96%	\$52,966
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$150,000	\$62,940	41.96%	\$52,966											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE									
<p><b>Project Title:</b> Juno Park Septic System Replacement</p> <p>Project Number: T056</p> <p>BCC District: 01</p> <p>Delivery Method: TBD</p> <p>Category: S02-Sanitary Sewer/Septic Systems</p> <p>Status: Design</p> <p>Designer: Civil Design</p> <p>Contractor: TBD</p> <p>Project Manager: Ben Carroll</p>	<p><b>Scope</b></p> <p>Heavily used public septic system needs replacement. Failure would result in public restroom failure.</p> <p>IST Funds - \$828,000 &amp; Ad Valorem Funds - \$13,638.</p> <p><b>Notes</b></p> <p>Design complete. Parks is not moving forward with bid/construction phase at this time</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Project Start</td> <td>1/30/2019</td> <td>1/30/2019</td> </tr> <tr> <td>Project Completion</td> <td>12/31/2020</td> <td></td> </tr> </tbody> </table>		Original	Actual	Project Start	1/30/2019	1/30/2019	Project Completion	12/31/2020	
	Original	Actual									
Project Start	1/30/2019	1/30/2019									
Project Completion	12/31/2020										

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE 100% MBE N/A</p> <p>WBE N/A Local 100%</p> <p><b>Contractor</b></p> <p>SBE TBD MBE TBD</p> <p>WBE TBD Local TBD</p>	<p>Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$841,638</td> <td>\$50,001</td> <td>5.94%</td> <td>\$41,168</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$841,638	\$50,001	5.94%	\$41,168
Project Budget	Committed	% Committed	Paid To Date											
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\$841,638	\$50,001	5.94%	\$41,168											

# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 4/21/2022

Report Date: 4/30/2022

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE									
<p><b>Project Title:</b> Okeehelée Caretaker Septic System Replacement</p> <p>Project Number: T058</p> <p>BCC District: 02</p> <p>Delivery Method: Annual Contract</p> <p>Category: S02-Sanitary Sewer/Septic Systems</p> <p>Status: Design</p> <p>Designer: Chen-Moore</p> <p>Contractor: TBD</p> <p>Project Manager: Bob Hamilton</p>	<p><b>Scope</b></p> <p>Design services to abandon existing septic system and connect to nearest force main.</p> <p><b>Notes</b></p> <p>Project is currently at 50% design.</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Project Start</td> <td style="text-align: center;">7/1/2020</td> <td style="text-align: center;">7/1/2020</td> </tr> <tr> <td>Project Completion</td> <td style="text-align: center;">9/15/2020</td> <td></td> </tr> </tbody> </table>		Original	Actual	Project Start	7/1/2020	7/1/2020	Project Completion	9/15/2020	
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE 100%    MBE N/A</p> <p>WBE N/A    Local 100%</p> <p><b>Contractor</b></p> <p>SBE TBD    MBE TBD</p> <p>WBE TBD    Local TBD</p>		<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: center;">Project Budget</th> <th style="text-align: center;">Committed</th> <th style="text-align: center;">% Committed</th> <th style="text-align: center;">Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">\$50,000</td> <td style="text-align: center;">\$10,242</td> <td style="text-align: center;">20.48%</td> <td style="text-align: center;">\$8,637</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$50,000	\$10,242	20.48%	\$8,637
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$50,000	\$10,242	20.48%	\$8,637											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE												
<p><b>Project Title:</b> Beach Access Dune Crossover and Dock Repair and Rej</p> <p>Project Number: T071</p> <p>BCC District: 01</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: B06-Bridge or Boardwalk Replacement</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Wynn and Sons</p> <p>Project Manager: Ricard Gonzales</p>	<p><b>Scope</b></p> <p>This project will repair/rebuild the boardwalk #76 in Coral Cove Park. These repairs are needed to ensure safe public access to the beaches.</p> <p><b>Notes</b></p> <p>This project will remain active since it is funded over multiple years (FY19-\$25,000, FY20-\$25,000, FY21-\$25,000, FY22-\$31,226, FY23-\$35,134, FY24-\$55,000 and FY25-\$28,640). Currently, there are no active repairs at this time.</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Notice to Proceed</td> <td style="text-align: center;">1/2/2018</td> <td style="text-align: center;">1/2/2018</td> </tr> <tr> <td>Start Date</td> <td style="text-align: center;">1/2/2018</td> <td style="text-align: center;">1/22/2018</td> </tr> <tr> <td>Completion Date</td> <td style="text-align: center;">2/28/2018</td> <td style="text-align: center;">2/5/2018</td> </tr> </tbody> </table>		Original	Actual	Notice to Proceed	1/2/2018	1/2/2018	Start Date	1/2/2018	1/22/2018	Completion Date	2/28/2018	2/5/2018
	Original	Actual												
Notice to Proceed	1/2/2018	1/2/2018												
Start Date	1/2/2018	1/22/2018												
Completion Date	2/28/2018	2/5/2018												

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A    MBE N/A</p> <p>WBE N/A    Local N/A</p> <p><b>Contractor</b></p> <p>SBE 15%    MBE N/A</p> <p>WBE N/A    Local 100%</p>		<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: center;">Project Budget</th> <th style="text-align: center;">Committed</th> <th style="text-align: center;">% Committed</th> <th style="text-align: center;">Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">\$250,000</td> <td style="text-align: center;">\$131,227</td> <td style="text-align: center;">52.49%</td> <td style="text-align: center;">\$75,238</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$250,000	\$131,227	52.49%	\$75,238
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$250,000	\$131,227	52.49%	\$75,238											

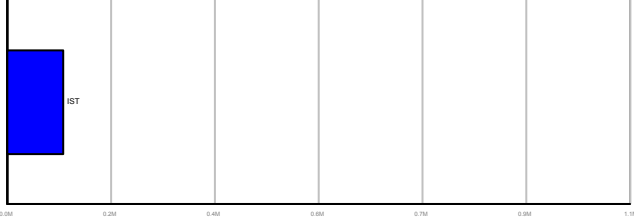
# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

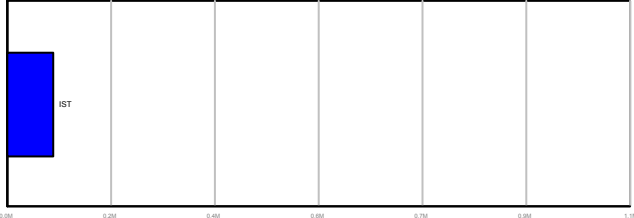
Data Date: 4/21/2022

Report Date: 4/30/2022

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE						
<p><b>Project Title:</b> Ocean Rescue Wooden Guard Tower Repair and Renova</p> <p>Project Number: T073</p> <p>BCC District: CW</p> <p>Delivery Method: Annual Contract</p> <p>Category: P08-Public Building Repair Replacement &amp; Expansion</p> <p>Status: Design</p> <p>Designer: TBD</p> <p>Contractor: Andrea Construction, Inc.</p> <p>Project Manager: Nick Chimienti</p>	<p><b>Scope</b></p> <p>Repair and Renovate the Wooden Guard Towers</p> <p>FY18: \$20,000; FY19: \$20,000; FY20: \$20,000; FY21: \$20,000; FY22: \$20,000</p> <p><b>Notes</b></p> <p>A work order to refurbish 11 lifeguard towers at 9 separate county beach parks has been approved by the BCC. The IST funds will cover a portion of the work. Awaiting materials delivery to commence work.</p>	<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 50%;"></th> <th style="width: 25%; text-align: center;">Original</th> <th style="width: 25%; text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td colspan="3">Varies by location. Work ongoing</td> </tr> </tbody> </table>		Original	Actual	Varies by location. Work ongoing		
	Original	Actual						
Varies by location. Work ongoing								

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p><b>Contractor</b></p> <p>SBE 100% MBE N/A</p> <p>WBE N/A Local 100%</p>	 <p style="text-align: center;">Fund Source (x 100K)</p>	<table style="width: 100%; border-collapse: collapse; text-align: center;"> <thead> <tr> <th style="width: 25%;">Project Budget</th> <th style="width: 25%;">Committed</th> <th style="width: 25%;">% Committed</th> <th style="width: 25%;">Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$100,000</td> <td>\$10,211</td> <td>10.21%</td> <td>\$10,211</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$100,000	\$10,211	10.21%	\$10,211
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$100,000	\$10,211	10.21%	\$10,211											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE												
<p><b>Project Title:</b> Ocean Inlet Park Street and Parking Lot Light Replacem</p> <p>Project Number: T081</p> <p>BCC District: 04</p> <p>Delivery Method: Annual Contract</p> <p>Category: P02-Parking Lot Lighting Replacement</p> <p>Status: Design</p> <p>Designer: JLRD</p> <p>Contractor: AMPRO</p> <p>Project Manager: Ben Carroll</p>	<p><b>Scope</b></p> <p>Replace existing parking lot lighting fixtures with LED type.</p> <p><b>Notes</b></p> <p>Permit issued and fixtures ordered. Construction schedule forthcoming.</p>	<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 50%;"></th> <th style="width: 25%; text-align: center;">Original</th> <th style="width: 25%; text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Design Start</td> <td style="text-align: center;">12/28/2018</td> <td style="text-align: center;">12/28/2018</td> </tr> <tr> <td>Construction Start</td> <td style="text-align: center;">1/15/2020</td> <td></td> </tr> <tr> <td>Project Completion</td> <td style="text-align: center;">3/15/2020</td> <td></td> </tr> </tbody> </table>		Original	Actual	Design Start	12/28/2018	12/28/2018	Construction Start	1/15/2020		Project Completion	3/15/2020	
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE 100% MBE N/A</p> <p>WBE N/A Local 100%</p> <p><b>Contractor</b></p> <p>SBE 0% MBE 0%</p> <p>WBE 0% Local 0%</p>	 <p style="text-align: center;">Fund Source (x 100K)</p>	<table style="width: 100%; border-collapse: collapse; text-align: center;"> <thead> <tr> <th style="width: 25%;">Project Budget</th> <th style="width: 25%;">Committed</th> <th style="width: 25%;">% Committed</th> <th style="width: 25%;">Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$84,000</td> <td>\$70,981</td> <td>84.50%</td> <td>\$8,916</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$84,000	\$70,981	84.50%	\$8,916
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
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# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 4/21/2022

Report Date: 4/30/2022

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE												
<p><b>Project Title:</b> Jupiter Farms Parking Lot Light Replacement</p> <p>Project Number: T083</p> <p>BCC District: 01</p> <p>Delivery Method: Annual Contract</p> <p>Category: P02-Parking Lot Lighting Replacement</p> <p>Status: Construction</p> <p>Designer: JLRD</p> <p>Contractor: Imperial Lighting</p> <p>Project Manager: Ben Carroll</p>	<p><b>Scope</b></p> <p>Replacement of the existing employee and visitor parking lot light fixtures with LED type.</p> <p>FY 2019 \$60,000</p> <p>FY 2022 \$40,000</p> <p><b>Notes</b></p> <p>Construction in progress.</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Design Start</td> <td style="text-align: center;">12/26/2018</td> <td style="text-align: center;">12/26/2018</td> </tr> <tr> <td>Construction Start</td> <td style="text-align: center;">1/15/2020</td> <td style="text-align: center;">1/27/2022</td> </tr> <tr> <td>Project Completion</td> <td style="text-align: center;">3/15/2020</td> <td></td> </tr> </tbody> </table>		Original	Actual	Design Start	12/26/2018	12/26/2018	Construction Start	1/15/2020	1/27/2022	Project Completion	3/15/2020	
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Construction Start	1/15/2020	1/27/2022												
Project Completion	3/15/2020													

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE 100%    MBE N/A</p> <p>WBE N/A    Local 100%</p> <p><b>Contractor</b></p> <p>SBE 0%    MBE 0%</p> <p>WBE 0%    Local 0%</p>		<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: center;">Project Budget</th> <th style="text-align: center;">Committed</th> <th style="text-align: center;">% Committed</th> <th style="text-align: center;">Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">\$100,000</td> <td style="text-align: center;">\$60,001</td> <td style="text-align: center;">60.00%</td> <td style="text-align: center;">\$11,475</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$100,000	\$60,001	60.00%	\$11,475
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$100,000	\$60,001	60.00%	\$11,475											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE																		
<p><b>Project Title:</b> JPP Triplex Building Replacement</p> <p>Project Number: T105</p> <p>BCC District: 03</p> <p>Delivery Method: Annual Contract</p> <p>Category: P08-Public Building Repair Replacement &amp; Expansion</p> <p>Status: Design</p> <p>Designer: Colome' and Associates</p> <p>Contractor: TBD</p> <p>Project Manager: David Lavinsky</p>	<p><b>Scope</b></p> <p>Replacement of the John Prince Park Triplex Building which includes a restroom and concession stand.</p> <p><b>Notes</b></p> <p>This project add services CSA is with the front office for processing. The cost amount has been approved by management.</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Design Start</td> <td style="text-align: center;">11/30/2020</td> <td style="text-align: center;">11/30/2020</td> </tr> <tr> <td>Design Completion</td> <td style="text-align: center;">5/3/2021</td> <td></td> </tr> <tr> <td>Bidding Procurement</td> <td style="text-align: center;">7/5/2021</td> <td></td> </tr> <tr> <td>Construction Start</td> <td style="text-align: center;">11/1/2021</td> <td></td> </tr> <tr> <td>Project Completion</td> <td style="text-align: center;">2/7/2022</td> <td></td> </tr> </tbody> </table>		Original	Actual	Design Start	11/30/2020	11/30/2020	Design Completion	5/3/2021		Bidding Procurement	7/5/2021		Construction Start	11/1/2021		Project Completion	2/7/2022	
	Original	Actual																		
Design Start	11/30/2020	11/30/2020																		
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Bidding Procurement	7/5/2021																			
Construction Start	11/1/2021																			
Project Completion	2/7/2022																			

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE 55.8%    MBE 0%</p> <p>WBE 21.4%    Local 100%</p> <p><b>Contractor</b></p> <p>SBE TBD    MBE TBD</p> <p>WBE TBD    Local TBD</p>		<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: center;">Project Budget</th> <th style="text-align: center;">Committed</th> <th style="text-align: center;">% Committed</th> <th style="text-align: center;">Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">\$780,000</td> <td style="text-align: center;">\$96,035</td> <td style="text-align: center;">12.31%</td> <td style="text-align: center;">\$10,740</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$780,000	\$96,035	12.31%	\$10,740
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$780,000	\$96,035	12.31%	\$10,740											

# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 4/21/2022

Report Date: 4/30/2022

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p><b>Project Title:</b> JPP Boat Ramp Replacement</p> <p>Project Number: T107</p> <p>BCC District: BIAF</p> <p>Delivery Method: Annual Contract</p> <p>Category: F04-Fresh Water Boat Ramps</p> <p>Status: Construction</p> <p>Designer: Stantec Consulting Services, Inc.</p> <p>Contractor: All-Site</p> <p>Project Manager: Sunil Jagoo</p>	<p><b>Scope</b></p> <p>Replacement of the north boat ramp, removing the middle pier on the two south boat ramp and creating one single wider ramp in their place, replacement of the north and south fixed piers with floating dock piers, development of a gangway between the floating piers and the fixed fishing docks that adjust</p> <p><b>Notes</b></p> <p>All pedestrian ramps were poured and approved. The NE Gangways and the timber dock are in the process of being installed.</p>	<b>Original</b>	<b>Actual</b>
		Schematic Design	3/31/2020 / 5/31/2019
		Design Development	6/16/2020 / 10/29/2019
		Permitting	7/7/2020 / 4/22/2020
		Construction Documents	8/11/2020 / 11/5/2020
		Construction Start	10/6/2020 / 2/1/2021
		Construction Completion	11/5/2021
		Project Completion	12/31/2021

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p><b>Consultant</b></p> <p>SBE 31% MBE N/A</p> <p>WBE N/A Local 31%</p> <p><b>Contractor</b></p> <p>SBE 100% MBE 100%</p> <p>WBE 100% Local 100%</p>		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$700,000	\$399,821	57.12%	\$399,821

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p><b>Project Title:</b> Lake Biwa Pavilion Replacement</p> <p>Project Number: T108</p> <p>BCC District: 05</p> <p>Delivery Method: Annual Contract</p> <p>Category: G04-Group Pavilion Replacement</p> <p>Status: Design</p> <p>Designer: WGI</p> <p>Contractor: TBD</p> <p>Project Manager: David Lavinsky</p>	<p><b>Scope</b></p> <p>Demolition and Replacement of Pavilion as Existing is Outdated and in Need of Replacement.</p> <p>FY 2020 IST \$300,000</p> <p><b>Notes</b></p> <p>Project has been approved to be restarted.</p>	<b>Original</b>	<b>Actual</b>
		Project Start	11/20/2020 / 11/20/2020
		Project Completion	11/22/2021

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p><b>Consultant</b></p> <p>SBE 100% MBE N/A</p> <p>WBE N/A Local 100%</p> <p><b>Contractor</b></p> <p>SBE TBD MBE TBD</p> <p>WBE TBD Local TBD</p>		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$300,000	\$32,794	10.93%	\$13,709

# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 4/21/2022

Report Date: 4/30/2022

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE									
<p><b>Project Title:</b> Caloosa Park Septic System Replacement</p> <p>Project Number: T113</p> <p>BCC District: 04</p> <p>Delivery Method: Annual Contract</p> <p>Category: S02-Sanitary Sewer/Septic Systems</p> <p>Status: Design</p> <p>Designer: Chen Moore and Associates, Inc.</p> <p>Contractor: TBD</p> <p>Project Manager: Spencer Palmer</p>	<p><b>Scope</b></p> <p>Remove existing septic system and connect to the County Waste Water System Force Main.</p> <p>IST FY 2020 - \$100,000</p> <p><b>Notes</b></p> <p>Design currently at 50% using WUD's design annual contract. Will use WUD's construction annual to construct.</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Project Start</td> <td style="text-align: center;">4/26/2021</td> <td style="text-align: center;">4/26/2021</td> </tr> <tr> <td>Project Completion</td> <td style="text-align: center;">4/25/2022</td> <td></td> </tr> </tbody> </table>		Original	Actual	Project Start	4/26/2021	4/26/2021	Project Completion	4/25/2022	
	Original	Actual									
Project Start	4/26/2021	4/26/2021									
Project Completion	4/25/2022										

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE 100%    MBE 72.44%</p> <p>WBE 0%      Local 100%</p> <p><b>Contractor</b></p> <p>SBE TBD      MBE TBD</p> <p>WBE TBD      Local TBD</p>		<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: center;">Project Budget</th> <th style="text-align: center;">Committed</th> <th style="text-align: center;">% Committed</th> <th style="text-align: center;">Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">\$100,000</td> <td style="text-align: center;">\$41,502</td> <td style="text-align: center;">41.50%</td> <td style="text-align: center;">\$34,878</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$100,000	\$41,502	41.50%	\$34,878
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$100,000	\$41,502	41.50%	\$34,878											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE									
<p><b>Project Title:</b> Gulfstream Park Septic System Replacement</p> <p>Project Number: T114</p> <p>BCC District: 04</p> <p>Delivery Method: Annual Contract</p> <p>Category: S02-Sanitary Sewer/Septic Systems</p> <p>Status: Design</p> <p>Designer: Chen Moore</p> <p>Contractor: TBD</p> <p>Project Manager: Bob Hamilton</p>	<p><b>Scope</b></p> <p>Conversion of the existing septic system servicing the park, Ocean Rescue office and caretakers residence to a sewer system.</p> <p>FY20: \$100,000</p> <p><b>Notes</b></p> <p>35% design plans expected to be received by June from Chen Moore. Utilizing WUD annual design contract.</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Start Date</td> <td style="text-align: center;">10/19/2021</td> <td style="text-align: center;">8/30/2022</td> </tr> <tr> <td>Completion Date</td> <td style="text-align: center;">8/30/2022</td> <td></td> </tr> </tbody> </table>		Original	Actual	Start Date	10/19/2021	8/30/2022	Completion Date	8/30/2022	
	Original	Actual									
Start Date	10/19/2021	8/30/2022									
Completion Date	8/30/2022										

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE 100%    MBE 72.44%</p> <p>WBE 0%      Local 100%</p> <p><b>Contractor</b></p> <p>SBE TBD      MBE TBD</p> <p>WBE TBD      Local TBD</p>		<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: center;">Project Budget</th> <th style="text-align: center;">Committed</th> <th style="text-align: center;">% Committed</th> <th style="text-align: center;">Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">\$100,000</td> <td style="text-align: center;">\$28,477</td> <td style="text-align: center;">28.48%</td> <td style="text-align: center;">\$28,477</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$100,000	\$28,477	28.48%	\$28,477
Project Budget	Committed	% Committed	Paid To Date											
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# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

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Report Date: 4/30/2022

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE												
<p><b>Project Title:</b> Countywide Fencing Replacement</p> <p>Project Number: T117</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Purchasing</p> <p>Category: F02-Fencing Replacement</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Tropic Fence Inc</p> <p>Project Manager: Joseph Sarquis</p>	<p><b>Scope</b></p> <p>This project will replace the chain-link fences at various parks countywide. This project is funded in: FY20-\$70,000, FY21-\$58,479, FY22-\$81,521, FY23-\$80,001, FY24-\$138,000, and FY25-\$71,999</p> <p><b>Notes</b></p> <p>This project will remain active since it is funded over multiple years. Fencing replacement has been completed at Samuel Friedland, Limestone Creek, Loxahatchee Groves Parks and at Westgate Recreation Center. Currently, there are no scheduled repairs at this time.</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Notice to Proceed</td> <td style="text-align: center;">6/25/2020</td> <td style="text-align: center;">6/25/2020</td> </tr> <tr> <td>Start Date</td> <td style="text-align: center;">7/20/2020</td> <td style="text-align: center;">8/17/2020</td> </tr> <tr> <td>Completion Date</td> <td style="text-align: center;">8/20/2020</td> <td></td> </tr> </tbody> </table>		Original	Actual	Notice to Proceed	6/25/2020	6/25/2020	Start Date	7/20/2020	8/17/2020	Completion Date	8/20/2020	
	Original	Actual												
Notice to Proceed	6/25/2020	6/25/2020												
Start Date	7/20/2020	8/17/2020												
Completion Date	8/20/2020													

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p><b>Contractor</b></p> <p>SBE 0% MBE 0%</p> <p>WBE 0% Local 50%</p>		<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: center;">Project Budget</th> <th style="text-align: center;">Committed</th> <th style="text-align: center;">% Committed</th> <th style="text-align: center;">Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">\$210,000</td> <td style="text-align: center;">\$210,001</td> <td style="text-align: center;">100.00%</td> <td style="text-align: center;">\$125,171</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$210,000	\$210,001	100.00%	\$125,171
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$210,000	\$210,001	100.00%	\$125,171											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE									
<p><b>Project Title:</b> Duncan Padgett Maintenance Office Septic System Repl</p> <p>Project Number: T119</p> <p>BCC District: 06</p> <p>Delivery Method: Annual Contract</p> <p>Category: S02-Sanitary Sewer/Septic Systems</p> <p>Status: Design</p> <p>Designer: N/A</p> <p>Contractor: Joe Schmidt Construction</p> <p>Project Manager: Rocky Roque</p>	<p><b>Scope</b></p> <p>Duncan Park &amp; Glades District Field</p> <p>- The location of the existing system, cannot be the same location for the new system. This is due to lack of available area (light poles, etc.) because of the height of the new system. The new system will be an estimated 4' tall.</p> <p><b>Notes</b></p> <p>Change order in process. Project has been cancelled for now to explore the possibility of a connection to public sewer. Working on completing the final payment for the permit, materials and bond fees.</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Project Start</td> <td style="text-align: center;">5/28/2020</td> <td style="text-align: center;">5/28/2020</td> </tr> <tr> <td>Project Completion</td> <td style="text-align: center;">1/28/2021</td> <td></td> </tr> </tbody> </table>		Original	Actual	Project Start	5/28/2020	5/28/2020	Project Completion	1/28/2021	
	Original	Actual									
Project Start	5/28/2020	5/28/2020									
Project Completion	1/28/2021										

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p><b>Contractor</b></p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>		<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: center;">Project Budget</th> <th style="text-align: center;">Committed</th> <th style="text-align: center;">% Committed</th> <th style="text-align: center;">Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">\$50,000</td> <td style="text-align: center;">\$50,001</td> <td style="text-align: center;">100.00%</td> <td style="text-align: center;">\$81</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$50,000	\$50,001	100.00%	\$81
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$50,000	\$50,001	100.00%	\$81											

# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 4/21/2022

Report Date: 4/30/2022

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE												
<p><b>Project Title:</b> Countywide Picnic Shelter Replacement</p> <p>Project Number: T132</p> <p>BCC District: CW</p> <p>Delivery Method: Annual Purchasing</p> <p style="padding-left: 20px;">Category: G04-Group Pavilion Replacement</p> <p style="padding-left: 20px;">Status: Construction</p> <p style="padding-left: 20px;">Designer: N/A</p> <p style="padding-left: 20px;">Contractor: RCP Shelters</p> <p>Project Manager: Brian Marchinke</p>	<p><b>Scope</b></p> <p>This project will replace the picnic shelters at various parks countywide.</p> <p>FY 2021 IST \$300,000</p> <p>FY 2022 IST \$34,000</p> <p><b>Notes</b></p> <p>Picnic shelter replacement has been completed at Okeeheelee Park. Okeeheelee Park has an additional picnic shelter replacement scheduled.</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Notice to Proceed</td> <td style="text-align: center;">10/21/2020</td> <td style="text-align: center;">10/21/2020</td> </tr> <tr> <td>Construction Start Date</td> <td style="text-align: center;">4/5/2021</td> <td></td> </tr> <tr> <td>Project Completion Date</td> <td style="text-align: center;">5/10/2021</td> <td></td> </tr> </tbody> </table>		Original	Actual	Notice to Proceed	10/21/2020	10/21/2020	Construction Start Date	4/5/2021		Project Completion Date	5/10/2021	
	Original	Actual												
Notice to Proceed	10/21/2020	10/21/2020												
Construction Start Date	4/5/2021													
Project Completion Date	5/10/2021													

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A      MBE N/A</p> <p>WBE N/A      Local N/A</p> <p><b>Contractor</b></p> <p>SBE 0%      MBE 0%</p> <p>WBE 0%      Local 0%</p>		<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: center;">Project Budget</th> <th style="text-align: center;">Committed</th> <th style="text-align: center;">% Committed</th> <th style="text-align: center;">Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">\$334,000</td> <td style="text-align: center;">\$216,695</td> <td style="text-align: center;">64.88%</td> <td style="text-align: center;">\$216,695</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$334,000	\$216,695	64.88%	\$216,695
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$334,000	\$216,695	64.88%	\$216,695											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE									
<p><b>Project Title:</b> Ocean Reef Park Parking Lot Light Replacement</p> <p>Project Number: T142</p> <p>BCC District: 01</p> <p>Delivery Method: Annual Contract</p> <p style="padding-left: 20px;">Category: P02-Parking Lot Lighting Replacement</p> <p style="padding-left: 20px;">Status: Design</p> <p style="padding-left: 20px;">Designer: JLRD</p> <p style="padding-left: 20px;">Contractor: TBD</p> <p>Project Manager: Ben Carroll</p>	<p><b>Scope</b></p> <p>Replacement of the existing parking lot light fixtures with LED type.</p> <p>FY 2021 \$250,000</p> <p>FY 2022 \$27,500</p> <p><b>Notes</b></p> <p>50% design in progress.</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Project Start</td> <td style="text-align: center;">4/25/2021</td> <td style="text-align: center;">4/25/2021</td> </tr> <tr> <td>Project Completion</td> <td style="text-align: center;">11/1/2021</td> <td></td> </tr> </tbody> </table>		Original	Actual	Project Start	4/25/2021	4/25/2021	Project Completion	11/1/2021	
	Original	Actual									
Project Start	4/25/2021	4/25/2021									
Project Completion	11/1/2021										

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE 100%      MBE 0%</p> <p>WBE 100%      Local 100%</p> <p><b>Contractor</b></p> <p>SBE TBD      MBE TBD</p> <p>WBE TBD      Local TBD</p>		<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: center;">Project Budget</th> <th style="text-align: center;">Committed</th> <th style="text-align: center;">% Committed</th> <th style="text-align: center;">Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">\$267,500</td> <td style="text-align: center;">\$13,605</td> <td style="text-align: center;">5.09%</td> <td style="text-align: center;">\$419</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$267,500	\$13,605	5.09%	\$419
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$267,500	\$13,605	5.09%	\$419											

# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 4/21/2022

Report Date: 4/30/2022

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p><b>Project Title:</b> Caloosa Park Light Replacement</p> <p>Project Number: T144</p> <p>BCC District: 04</p> <p>Delivery Method: Annual Contract</p> <p>Category: P02-Parking Lot Lighting Replacement</p> <p>Status: Design</p> <p>Designer: JLRD</p> <p>Contractor: TBD</p> <p>Project Manager: Ben Carroll</p>	<p><b>Scope</b></p> <p>Replacement of the existing parking lot light fixtures with LED type.</p> <p>FY 2021 \$200,000</p> <p>FY 2022 \$16,000</p> <p><b>Notes</b></p> <p>50% design in progress.</p>	<b>Original</b>	<b>Actual</b>
		Project Start	4/25/2021
		Project Completion	11/1/2021

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p><b>Consultant</b></p> <p>SBE 100%    MBE 0%</p> <p>WBE 100%    Local 100%</p> <p><b>Contractor</b></p> <p>SBE TBD    MBE TBD</p> <p>WBE TBD    Local TBD</p>	<p style="text-align: center;">Fund Source (x 100K)</p>	<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$216,000	\$17,802	8.24%	\$335

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p><b>Project Title:</b> Carlin Park Parking Lot Light Replacement</p> <p>Project Number: T145</p> <p>BCC District: 01</p> <p>Delivery Method: Annual Contract</p> <p>Category: P02-Parking Lot Lighting Replacement</p> <p>Status: Design</p> <p>Designer: JLRD</p> <p>Contractor: TBD</p> <p>Project Manager: Ben Carroll</p>	<p><b>Scope</b></p> <p>Replace existing parking lot lighting fixtures with LED type.</p> <p>FY 2021 \$200,000</p> <p>FY 2022 \$16,000</p> <p><b>Notes</b></p> <p>50% design in progress.</p>	<b>Original</b>	<b>Actual</b>
		Project Start	11/13/2020
		Project Completion	12/2/2022

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p><b>Consultant</b></p> <p>SBE 100%    MBE 0%</p> <p>WBE 100%    Local 100%</p> <p><b>Contractor</b></p> <p>SBE TBD    MBE TBD</p> <p>WBE TBD    Local TBD</p>	<p style="text-align: center;">Fund Source (x 100K)</p>	<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$216,000	\$11,762	5.45%	\$335

# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 4/21/2022

Report Date: 4/30/2022

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE												
<p><b>Project Title:</b> Sunset Cove Pavilion Replacement</p> <p>Project Number: T146</p> <p>BCC District: 05</p> <p>Delivery Method: Annual Contract</p> <p>Category: G04-Group Pavilion Replacement</p> <p>Status: Design</p> <p>Designer: TBD</p> <p>Contractor: TBD</p> <p>Project Manager: Ben Carroll</p>	<p><b>Scope</b></p> <p>Renovate/Replace Existing Pavilion</p> <p>FY 2021 IST \$150,000</p> <p>FY 2022 IST \$9,500</p> <p><b>Notes</b></p> <p>Met with Parks and structural evaluation will be necessary. I reached out to Alan Gerwig &amp; Associates and they will set up site visit with myself and Parks. Slab is not sloped correctly. Water is pooling in the middle of pavilion.</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Project Start</td> <td style="text-align: center;">9/30/2021</td> <td style="text-align: center;">9/30/2021</td> </tr> <tr> <td>Design Completion</td> <td style="text-align: center;">4/29/2022</td> <td></td> </tr> <tr> <td>Project Completion</td> <td style="text-align: center;">2/24/2023</td> <td></td> </tr> </tbody> </table>		Original	Actual	Project Start	9/30/2021	9/30/2021	Design Completion	4/29/2022		Project Completion	2/24/2023	
	Original	Actual												
Project Start	9/30/2021	9/30/2021												
Design Completion	4/29/2022													
Project Completion	2/24/2023													

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE TBD MBE TBD</p> <p>WBE TBD Local TBD</p> <p><b>Contractor</b></p> <p>SBE TBD MBE TBD</p> <p>WBE TBD Local TBD</p>	<p style="text-align: center; font-size: small;">Fund Source (x 100K)</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: center;">Project Budget</th> <th style="text-align: center;">Committed</th> <th style="text-align: center;">% Committed</th> <th style="text-align: center;">Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">\$159,500</td> <td style="text-align: center;">\$251</td> <td style="text-align: center;">0.16%</td> <td style="text-align: center;">\$251</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$159,500	\$251	0.16%	\$251
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$159,500	\$251	0.16%	\$251											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE												
<p><b>Project Title:</b> Carlin Beach Pavilion Replacement</p> <p>Project Number: T147</p> <p>BCC District: 01</p> <p>Delivery Method: Annual Contract</p> <p>Category: G04-Group Pavilion Replacement</p> <p>Status: Design</p> <p>Designer: TBD</p> <p>Contractor: TBD</p> <p>Project Manager: Ben Carroll</p>	<p><b>Scope</b></p> <p>Renovate/replace existing beach pavilion.</p> <p>FY 2021 IST \$ 150,000</p> <p>FY 2022 IST \$9,500</p> <p><b>Notes</b></p> <p>Met with Parks and structural evaluation will be necessary. I reached out to Alan Gerwig &amp; Associates and they will set up site visit with myself and Parks. Slab is not sloped correctly. Water is pooling in the middle of pavilion.</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Project Start</td> <td style="text-align: center;">9/30/2021</td> <td style="text-align: center;">9/30/2021</td> </tr> <tr> <td>Design Completion</td> <td style="text-align: center;">4/29/2022</td> <td></td> </tr> <tr> <td>Project Completion</td> <td style="text-align: center;">2/24/2023</td> <td></td> </tr> </tbody> </table>		Original	Actual	Project Start	9/30/2021	9/30/2021	Design Completion	4/29/2022		Project Completion	2/24/2023	
	Original	Actual												
Project Start	9/30/2021	9/30/2021												
Design Completion	4/29/2022													
Project Completion	2/24/2023													

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE TBD MBE TBD</p> <p>WBE TBD Local TBD</p> <p><b>Contractor</b></p> <p>SBE TBD MBE TBD</p> <p>WBE TBD Local TBD</p>	<p style="text-align: center; font-size: small;">Fund Source (x 100K)</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: center;">Project Budget</th> <th style="text-align: center;">Committed</th> <th style="text-align: center;">% Committed</th> <th style="text-align: center;">Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">\$159,500</td> <td style="text-align: center;">\$251</td> <td style="text-align: center;">0.16%</td> <td style="text-align: center;">\$251</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$159,500	\$251	0.16%	\$251
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$159,500	\$251	0.16%	\$251											

# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 4/21/2022

Report Date: 4/30/2022

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p><b>Project Title:</b> JPP Center Drive Pavilion Replacement</p> <p>Project Number: T148</p> <p>BCC District: 03</p> <p>Delivery Method: Annual Contract</p> <p>Category: G04-Group Pavilion Replacement</p> <p>Status: Design</p> <p>Designer: TBD</p> <p>Contractor: TBD</p> <p>Project Manager: Ben Carroll</p>	<p><b>Scope</b></p> <p>Renovate/Replace Existing Pavilion</p> <p>FY 2021 IST \$150,000</p> <p>FY 2022 IST \$9,500</p> <p><b>Notes</b></p> <p>Met with Parks for scope development and realized pavilion will need structural evaluation due to it being racked. Alan Gerwig &amp; Associates to make site visit and provide recommendation.</p>	<b>Original</b>	<b>Actual</b>
		Project Start	9/30/2021 9/30/2021
		Design Completion	4/29/2022
		Project Completion	2/24/2023

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p><b>Consultant</b></p> <p>SBE TBD MBE TBD</p> <p>WBE TBD Local TBD</p> <p><b>Contractor</b></p> <p>SBE TBD MBE TBD</p> <p>WBE TBD Local TBD</p>	<p style="text-align: center;">Fund Source (x 100K)</p>	<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$159,500	\$251	0.16%	\$251

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p><b>Project Title:</b> Morikami Park Septic System Replacement</p> <p>Project Number: T149</p> <p>BCC District: 05</p> <p>Delivery Method: Annual Contract</p> <p>Category: S02-Sanitary Sewer/Septic Systems</p> <p>Status: Design</p> <p>Designer: TBD</p> <p>Contractor: TBD</p> <p>Project Manager: David Lavinsky</p>	<p><b>Scope</b></p> <p>Remove septic system and connect to nearest sewer line.</p> <p><b>Notes</b></p> <p>Park representative advised to move forward with consultant for design. NTP in process.</p>	<b>Original</b>	<b>Actual</b>
		FDEP permit approval TBD	

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p><b>Consultant</b></p> <p>SBE TBD MBE TBD</p> <p>WBE TBD Local TBD</p> <p><b>Contractor</b></p> <p>SBE TBD MBE TBD</p> <p>WBE TBD Local TBD</p>	<p style="text-align: center;">Fund Source (x 100K)</p>	<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$150,000	\$44,901	29.93%	\$25,355



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 4/21/2022

Report Date: 4/30/2022

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE												
<p><b>Project Title:</b> Buttonwood Parking Lot Light Replacement</p> <p>Project Number: T153</p> <p>BCC District: 03</p> <p>Delivery Method: Annual Contract</p> <p>Category: P02-Parking Lot Lighting Replacement</p> <p>Status: Design</p> <p>Designer: JLRD</p> <p>Contractor: TBD</p> <p>Project Manager: Ben Carroll</p>	<p><b>Scope</b></p> <p>Replace parking lot lighting.</p> <p>FY 2021 IST \$87,000</p> <p>FY 2022 IST \$7,610</p> <p><b>Notes</b></p> <p>50% of the submittals have been received. Awaiting comments from the Parks Department.</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Project Start</td> <td style="text-align: center;">11/13/2020</td> <td style="text-align: center;">10/4/2021</td> </tr> <tr> <td>Design Completion</td> <td style="text-align: center;">12/17/2021</td> <td></td> </tr> <tr> <td>Project Completion</td> <td style="text-align: center;">8/26/2022</td> <td></td> </tr> </tbody> </table>		Original	Actual	Project Start	11/13/2020	10/4/2021	Design Completion	12/17/2021		Project Completion	8/26/2022	
	Original	Actual												
Project Start	11/13/2020	10/4/2021												
Design Completion	12/17/2021													
Project Completion	8/26/2022													

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE 0%    MBE 0%</p> <p>WBE 0%    Local 0%</p> <p><b>Contractor</b></p> <p>SBE 0%    MBE 0%</p> <p>WBE 0%    Local 0%</p>	<p style="text-align: center;">Fund Source (x 100K)</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: center;">Project Budget</th> <th style="text-align: center;">Committed</th> <th style="text-align: center;">% Committed</th> <th style="text-align: center;">Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">\$94,610</td> <td style="text-align: center;">\$10,831</td> <td style="text-align: center;">11.45%</td> <td style="text-align: center;">\$146</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$94,610	\$10,831	11.45%	\$146
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$94,610	\$10,831	11.45%	\$146											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE									
<p><b>Project Title:</b> Lake Lytal Park Septic System Replacement</p> <p>Project Number: T154</p> <p>BCC District: 02</p> <p>Delivery Method: Annual Contract</p> <p>Category: S02-Sanitary Sewer/Septic Systems</p> <p>Status: Design</p> <p>Designer: TBD</p> <p>Contractor: TBD</p> <p>Project Manager: Spencer Palmer</p>	<p><b>Scope</b></p> <p>Remove existing septic system and connect to the County Waste Water System Force Main</p> <p>FY 2021 IST \$50,000</p> <p>FY 2022 IST \$4,000</p> <p><b>Notes</b></p> <p>Project has not yet started. WUD's annual contracts will be used to design and construct.</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Project Start</td> <td style="text-align: center;">4/26/2021</td> <td style="text-align: center;">4/26/2021</td> </tr> <tr> <td>Project Completion</td> <td style="text-align: center;">12/20/2021</td> <td></td> </tr> </tbody> </table>		Original	Actual	Project Start	4/26/2021	4/26/2021	Project Completion	12/20/2021	
	Original	Actual									
Project Start	4/26/2021	4/26/2021									
Project Completion	12/20/2021										

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE TBD    MBE TBD</p> <p>WBE TBD    Local TBD</p> <p><b>Contractor</b></p> <p>SBE TBD    MBE TBD</p> <p>WBE TBD    Local TBD</p>	<p style="text-align: center;">Fund Source (x 100K)</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: center;">Project Budget</th> <th style="text-align: center;">Committed</th> <th style="text-align: center;">% Committed</th> <th style="text-align: center;">Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">\$54,000</td> <td style="text-align: center;">\$84</td> <td style="text-align: center;">0.16%</td> <td style="text-align: center;">\$84</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$54,000	\$84	0.16%	\$84
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$54,000	\$84	0.16%	\$84											

# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 4/21/2022

Report Date: 4/30/2022

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE												
<p><b>Project Title:</b> West Boynton Parking Lot Light Replacement</p> <p>Project Number: T162</p> <p>BCC District: 05</p> <p>Delivery Method: TBD</p> <p>Category: P02-Parking Lot Lighting Replacement</p> <p>Status: Design</p> <p>Designer: JLRD</p> <p>Contractor: AMPRO</p> <p>Project Manager: Ben Carroll</p>	<p><b>Scope</b></p> <p>Replacement of the existing parking lot light fixtures with LED type.</p> <p>FY 2019 IST \$285,000</p> <p>FY 2022 IST \$42,100</p> <p><b>Notes</b></p> <p>Permit in progress not yet issued. Contractor has to provide wind load calculations to the Building Division for new poles.</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Design Start</td> <td style="text-align: center;">12/26/2018</td> <td style="text-align: center;">12/26/2018</td> </tr> <tr> <td>Construction Start</td> <td style="text-align: center;">1/15/2020</td> <td></td> </tr> <tr> <td>Project Completion</td> <td style="text-align: center;">3/15/2020</td> <td></td> </tr> </tbody> </table>		Original	Actual	Design Start	12/26/2018	12/26/2018	Construction Start	1/15/2020		Project Completion	3/15/2020	
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Design Start	12/26/2018	12/26/2018												
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE 100%    MBE N/A</p> <p>WBE N/A    Local 100%</p> <p><b>Contractor</b></p> <p>SBE 0%    MBE 0%</p> <p>WBE 0%    Local 0%</p>	<p style="text-align: center; font-size: small;">Fund Source (x 100K)</p>	<table border="1" style="width: 100%; border-collapse: collapse; text-align: center;"> <thead> <tr> <th style="text-align: left;">Project Budget</th> <th style="text-align: left;">Committed</th> <th style="text-align: left;">% Committed</th> <th style="text-align: left;">Paid To Date</th> </tr> <tr> <th style="text-align: left;">A</th> <th style="text-align: left;">B</th> <th style="text-align: left;">C=B/A</th> <th style="text-align: left;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: right;">\$327,100</td> <td style="text-align: right;">\$109,802</td> <td style="text-align: right;">33.57%</td> <td style="text-align: right;">\$11,033</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$327,100	\$109,802	33.57%	\$11,033
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$327,100	\$109,802	33.57%	\$11,033											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE									
<p><b>Project Title:</b> Okeeheelee North Parking Lot Repairs</p> <p>Project Number: T165</p> <p>BCC District: 02</p> <p>Delivery Method: Annual Contract</p> <p>Category: A04-Asphalt Paving &amp; Striping</p> <p>Status: Construction</p> <p>Designer: TBD</p> <p>Contractor: Wynn and Sons</p> <p>Project Manager: Bob Hamilton</p>	<p><b>Scope</b></p> <p>Asphalt repair and restriping to damaged areas of the parking lot.</p> <p>FY22: 73,900</p> <p><b>Notes</b></p> <p>Contractor yet to provide start date due to work load.</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Start Date</td> <td style="text-align: center;">2/1/2022</td> <td style="text-align: center;">2/1/2022</td> </tr> <tr> <td>Completion Date</td> <td style="text-align: center;">5/31/2022</td> <td></td> </tr> </tbody> </table>		Original	Actual	Start Date	2/1/2022	2/1/2022	Completion Date	5/31/2022	
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Start Date	2/1/2022	2/1/2022									
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A    MBE N/A</p> <p>WBE N/A    Local N/A</p> <p><b>Contractor</b></p> <p>SBE 15%    MBE 0%</p> <p>WBE 0%    Local 100%</p>	<p style="text-align: center; font-size: small;">Fund Source (x 100K)</p>	<table border="1" style="width: 100%; border-collapse: collapse; text-align: center;"> <thead> <tr> <th style="text-align: left;">Project Budget</th> <th style="text-align: left;">Committed</th> <th style="text-align: left;">% Committed</th> <th style="text-align: left;">Paid To Date</th> </tr> <tr> <th style="text-align: left;">A</th> <th style="text-align: left;">B</th> <th style="text-align: left;">C=B/A</th> <th style="text-align: left;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: right;">\$73,900</td> <td style="text-align: right;">\$73,900</td> <td style="text-align: right;">100.00%</td> <td style="text-align: right;">\$0</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$73,900	\$73,900	100.00%	\$0
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$73,900	\$73,900	100.00%	\$0											

# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 4/21/2022

Report Date: 4/30/2022

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE									
<p><b>Project Title:</b> Lake Ida 4th Roadway Repairs</p> <p>Project Number: T168</p> <p>BCC District: 04</p> <p>Delivery Method: Annual Contract</p> <p>Category: A04-Asphalt Paving &amp; Striping</p> <p>Status: Construction</p> <p>Designer: TBD</p> <p>Contractor: Wynn and Sons</p> <p>Project Manager: Bob Hamilton</p>	<p><b>Scope</b></p> <p>Asphalt repair and restriping to damaged sections of the park's interior roadway within Lake Ida Park West.</p> <p>FY22: \$39,980</p> <p><b>Notes</b></p> <p>Contractor yet to provide start date due to work load.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Start Date</td> <td>2/1/2022</td> <td>2/1/2022</td> </tr> <tr> <td>Completion Date</td> <td>5/31/2022</td> <td></td> </tr> </tbody> </table>		Original	Actual	Start Date	2/1/2022	2/1/2022	Completion Date	5/31/2022	
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Start Date	2/1/2022	2/1/2022									
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p><b>Contractor</b></p> <p>SBE 15% MBE 0%</p> <p>WBE 0% Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$33,000</td> <td>\$39,980</td> <td>121.15%</td> <td>\$0</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$33,000	\$39,980	121.15%	\$0
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$33,000	\$39,980	121.15%	\$0											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE									
<p><b>Project Title:</b> Burt Reynolds Parking Lot Repairs</p> <p>Project Number: T169</p> <p>BCC District: 01</p> <p>Delivery Method: Annual Contract</p> <p>Category: A04-Asphalt Paving &amp; Striping</p> <p>Status: Construction</p> <p>Designer: TBD</p> <p>Contractor: Wynn and Sons</p> <p>Project Manager: Bob Hamilton</p>	<p><b>Scope</b></p> <p>Asphalt repair and restriping to damaged areas of the parking lot at Burt Reynolds Park.</p> <p>FY22: \$29,009</p> <p><b>Notes</b></p> <p>Contractor yet to provide start date due to work load.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Start Date</td> <td>2/1/2022</td> <td>2/1/2022</td> </tr> <tr> <td>Completion Date</td> <td>5/31/2022</td> <td></td> </tr> </tbody> </table>		Original	Actual	Start Date	2/1/2022	2/1/2022	Completion Date	5/31/2022	
	Original	Actual									
Start Date	2/1/2022	2/1/2022									
Completion Date	5/31/2022										

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p><b>Contractor</b></p> <p>SBE 15% MBE 0%</p> <p>WBE 0% Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$22,650</td> <td>\$29,009</td> <td>128.08%</td> <td>\$0</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$22,650	\$29,009	128.08%	\$0
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
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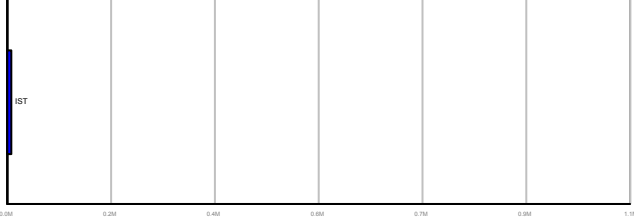
# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

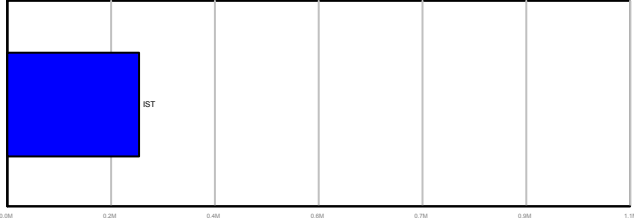
Data Date: 4/21/2022

Report Date: 4/30/2022

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE									
<p><b>Project Title:</b> Triangle Park Parking Lot Repairs</p> <p>Project Number: T172</p> <p>BCC District: 06</p> <p>Delivery Method: Annual Contract</p> <p style="padding-left: 20px;">Category: A04-Asphalt Paving &amp; Striping</p> <p style="padding-left: 20px;">Status: Construction</p> <p style="padding-left: 20px;">Designer: TBD</p> <p style="padding-left: 20px;">Contractor: Wynn and Sons</p> <p>Project Manager: Bob Hamilton</p>	<p><b>Scope</b></p> <p>Asphalt repair and restriping to damaged areas of the parking lot within Triangle Park.</p> <p>FY22: \$8,784</p> <p><b>Notes</b></p> <p>Project completed.</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr style="background-color: #0070C0; color: white;"> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Start Date</td> <td style="text-align: center;">2/1/2022</td> <td style="text-align: center;">2/1/2022</td> </tr> <tr> <td>Completion Date</td> <td style="text-align: center;">5/31/2022</td> <td></td> </tr> </tbody> </table>		Original	Actual	Start Date	2/1/2022	2/1/2022	Completion Date	5/31/2022	
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A    MBE N/A</p> <p>WBE N/A    Local N/A</p> <p><b>Contractor</b></p> <p>SBE 15%    MBE 0%</p> <p>WBE 0%    Local 100%</p>	 <p style="text-align: center; font-size: small;">Fund Source (x 100K)</p>	<table border="1" style="width: 100%; border-collapse: collapse; text-align: center;"> <thead> <tr style="background-color: #0070C0; color: white;"> <th style="width: 25%;">Project Budget</th> <th style="width: 25%;">Committed</th> <th style="width: 25%;">% Committed</th> <th style="width: 25%;">Paid To Date</th> </tr> <tr style="border-top: 1px solid black; border-bottom: 1px solid black;"> <th style="text-align: left;">A</th> <th style="text-align: left;">B</th> <th style="text-align: left;">C=B/A</th> <th style="text-align: left;">D</th> </tr> </thead> <tbody> <tr> <td>\$8,784</td> <td>\$8,784</td> <td>100.00%</td> <td>\$0</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$8,784	\$8,784	100.00%	\$0
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$8,784	\$8,784	100.00%	\$0											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p><b>Project Title:</b> Duncan Padgett Park Picnic Area Improvements</p> <p>Project Number: T200</p> <p>BCC District: 06</p> <p>Delivery Method: Annual Contract</p> <p style="padding-left: 20px;">Category: G04-Group Pavilion Replacement</p> <p style="padding-left: 20px;">Status: Design</p> <p style="padding-left: 20px;">Designer: Parks &amp; Rec</p> <p style="padding-left: 20px;">Contractor: TBD</p> <p>Project Manager: Luis Herrera</p>	<p><b>Scope</b></p> <p>Improving the area around the Duncan Padgett Park Picnic tables.</p> <p>FY21: \$235,000</p> <p><b>Notes</b></p> <p>. Construction docs completed, awaiting CID pre-bid meeting.</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr style="background-color: #0070C0; color: white;"> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Design Completion</td> <td style="text-align: center;">4/1/2022</td> <td style="text-align: center;">3/15/2022</td> </tr> <tr> <td>Bidding</td> <td style="text-align: center;">5/1/2022</td> <td></td> </tr> <tr> <td>Construction Start</td> <td style="text-align: center;">8/1/2022</td> <td></td> </tr> <tr> <td>Project Completion</td> <td style="text-align: center;">12/1/2022</td> <td></td> </tr> </tbody> </table>		Original	Actual	Design Completion	4/1/2022	3/15/2022	Bidding	5/1/2022		Construction Start	8/1/2022		Project Completion	12/1/2022	
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A    MBE N/A</p> <p>WBE N/A    Local N/A</p> <p><b>Contractor</b></p> <p>SBE TBD    MBE TBD</p> <p>WBE TBD    Local TBD</p>	 <p style="text-align: center; font-size: small;">Fund Source (x 100K)</p>	<table border="1" style="width: 100%; border-collapse: collapse; text-align: center;"> <thead> <tr style="background-color: #0070C0; color: white;"> <th style="width: 25%;">Project Budget</th> <th style="width: 25%;">Committed</th> <th style="width: 25%;">% Committed</th> <th style="width: 25%;">Paid To Date</th> </tr> <tr style="border-top: 1px solid black; border-bottom: 1px solid black;"> <th style="text-align: left;">A</th> <th style="text-align: left;">B</th> <th style="text-align: left;">C=B/A</th> <th style="text-align: left;">D</th> </tr> </thead> <tbody> <tr> <td>\$235,000</td> <td>\$9,663</td> <td>4.11%</td> <td>\$9,663</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$235,000	\$9,663	4.11%	\$9,663
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
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# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 4/21/2022

Report Date: 4/30/2022

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE												
<p><b>Project Title:</b> Glades Pioneer Park Asphalt Repair and Expansion</p> <p>Project Number: T201</p> <p>BCC District: 06</p> <p>Delivery Method: Annual Contract</p> <p style="padding-left: 20px;">Category: A04-Asphalt Paving &amp; Striping</p> <p style="padding-left: 20px;">Status: Close Out</p> <p style="padding-left: 20px;">Designer: N/A</p> <p style="padding-left: 20px;">Contractor: Lebolo Construction</p> <p>Project Manager: Rocky Roque</p>	<p><b>Scope</b></p> <p>Work consists of asphalt overlay and striping of the eastern parking lots as well as expansion of the existing parking lot area. Project costs supplemented by Federal CDBG funding.</p> <p>FY21: \$100,000</p> <p><b>Notes</b></p> <p>Project close-out is in progress, and a Type 1 Transfer to sweep any remaining balance to Parks Reserve will be forthcoming.</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Work Order</td> <td style="text-align: center;">1/1/2022</td> <td style="text-align: center;">12/21/2022</td> </tr> <tr> <td>Work Complete</td> <td style="text-align: center;">2/2/2022</td> <td style="text-align: center;">1/20/2022</td> </tr> <tr> <td>Close Out</td> <td style="text-align: center;">4/1/2022</td> <td></td> </tr> </tbody> </table>		Original	Actual	Work Order	1/1/2022	12/21/2022	Work Complete	2/2/2022	1/20/2022	Close Out	4/1/2022	
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<p><b>Project Title:</b> Sunset Cove Amphitheater Stage Renovations</p> <p>Project Number: T202</p> <p>BCC District: 05</p> <p>Delivery Method: Annual Contract</p> <p style="padding-left: 20px;">Category: P08-Public Building Repair Replacement &amp; Expansion</p> <p style="padding-left: 20px;">Status: Design</p> <p style="padding-left: 20px;">Designer: TBD</p> <p style="padding-left: 20px;">Contractor: TBD</p> <p>Project Manager: Andrew Gamble</p>	<p><b>Scope</b></p> <p>Existing stage lighting to be upgraded with LED lighting and stage speakers to be replaced and upgraded.</p> <p>This project is funded in:</p> <p>FY 2017 \$150,000</p> <p><b>Notes</b></p> <p>The vendor provided the lead time on the equipment. Presently the estimated lead time ranges from April to August. The vendor is working on streamlining the projected delivery dates.</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Start Date</td> <td style="text-align: center;">7/7/2017</td> <td style="text-align: center;">7/7/2017</td> </tr> <tr> <td>Finish Date</td> <td style="text-align: center;">7/6/2018</td> <td></td> </tr> </tbody> </table>		Original	Actual	Start Date	7/7/2017	7/7/2017	Finish Date	7/6/2018	
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