



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 6/16/2022

Report Date: 6/30/2022

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE		
<b>Project Title:</b> Prairie Rd. over LWDD Lat. 8 Canal (PB934334) <b>Project Number:</b> 1504 <b>BCC District:</b> 03 <b>Delivery Method:</b> Design CCNA <b>Category:</b> B08-Bridge Replacements <b>Status:</b> Construction <b>Designer:</b> Wantman Group <b>Contractor:</b> Drawdy Construction Co., Inc. <b>Project Manager:</b> Kristine Frazell-Smith	<b>Scope</b> This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety.  <b>Notes</b> Due to aging estimates and escalating construction costs, the project's budget was increased from \$600k to \$1.08m (BT 2020-0747). Construction is complete. A Type 1 transfer to sweep the remaining balance of the project to reserves is forthcoming.	<b>Original</b>	<b>Actual</b>	
		Design Contract Notice to Proceed	10/25/2016	10/25/2016
		Design Completion	10/1/2019	1/3/2020
		Construction Bid Date	1/1/2020	3/17/2020
		Construction Start	7/1/2020	11/2/2020
		Construction Complete	4/1/2021	10/7/2021

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b> SBE 17.8%    MBE 0% WBE 0%      Local 100%	<p style="text-align: center;">Fund Source (x 100K)</p>	<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
<b>Contractor</b> SBE 78.3%    MBE 20.4% WBE 0%      Local 100%		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$1,080,000	\$1,078,893	99.90%	\$1,005,387

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE		
<b>Project Title:</b> Smith Sundry Rd. over LWDD Lat. 33 Canal <b>Project Number:</b> 1521 <b>BCC District:</b> 05 <b>Delivery Method:</b> Design CCNA <b>Category:</b> B04-Bridge Modifications <b>Status:</b> Design <b>Designer:</b> Wantman Group <b>Contractor:</b> TBD (bid) <b>Project Manager:</b> Kristine Frazell-Smith	<b>Scope</b> This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety.  <b>Notes</b> Design is ongoing (65% complete).	<b>Original</b>	<b>Actual</b>	
		Design Contract Notice to Proceed	3/13/2018	3/21/2018
		Design Completion	12/1/2022	
		Construction Bid Date	4/1/2023	
		Construction Start	9/1/2023	
		Construction Complete	9/1/2024	

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b> SBE 62.5%    MBE 0% WBE 0%      Local 100%	<p style="text-align: center;">Fund Source (x 100K)</p>	<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
<b>Contractor</b> SBE TBD      MBE TBD WBE TBD      Local TBD		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$1,750,000	\$349,107	19.95%	\$282,139



# Monthly Infrastructure Sales Tax Project Report

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DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE		
<b>Project Title:</b> Sections of Military Trail <b>Project Number:</b> 1541 <b>BCC District:</b> CW <b>Delivery Method:</b> Annual Striping Contract <b>Category:</b> S16-Striping <b>Status:</b> Construction <b>Designer:</b> N/A <b>Contractor:</b> Oglesby/Southwide <b>Project Manager:</b> Larry Kelly	<b>Scope</b> This project consists of restriping sections of Military Trail.  <b>Notes</b> The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$200,000 in FY 2017 and FY 2021 and \$100,000 in FY 2022 thru FY 2026 for a total funding of \$900,000.	<b>Original</b>	<b>Actual</b>	
		Palmetto Park to Clint Moore Complete	11/20/2017	11/20/2017
		18th Street to Palmetto Park Complete	12/18/2017	12/18/2017

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b> SBE N/A MBE N/A WBE N/A Local N/A <b>Contractor</b> SBE 92% MBE 0% WBE 0% Local 92%		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		<b>\$900,000</b>	<b>\$137,022</b>	<b>15.22%</b>	<b>\$137,022</b>

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE		
<b>Project Title:</b> Lake Osborne Dr. over Lake Bass Canal (PB934354) <b>Project Number:</b> 1542 <b>BCC District:</b> 03 <b>Delivery Method:</b> Design CCNA <b>Category:</b> B04-Bridge Modifications <b>Status:</b> Design <b>Designer:</b> Stantec <b>Contractor:</b> TBD (bid) <b>Project Manager:</b> Kristine Frazell-Smith	<b>Scope</b> This project will replace an existing bridge that was built over 60 years ago. The project will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety.  <b>Notes</b> Design is ongoing (65% complete).	<b>Original</b>	<b>Actual</b>	
		Design Contract NTP	8/2/2017	8/2/2017
		Study Start	8/2/2017	8/2/2017
		Study Complete	5/1/2018	5/1/2018
		Design Completion	3/1/2023	
		Construction Bid Date	7/1/2023	
		Construction Start	12/1/2023	
		Construction Complete	12/1/2024	

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b> SBE 28.9% MBE 27.7% WBE 0% Local 95% <b>Contractor</b> SBE TBD MBE TBD WBE TBD Local TBD		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		<b>\$1,500,000</b>	<b>\$370,273</b>	<b>24.68%</b>	<b>\$248,641</b>



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Data Date: 6/16/2022

Report Date: 6/30/2022

DESCRIPTION/TEAM				SCOPE/NOTES				SCHEDULE																														
<b>Project Title:</b> Sections of Congress Avenue <b>Project Number:</b> 1543 <b>BCC District:</b> Multiple <b>Delivery Method:</b> Annual Striping Contract <b>Category:</b> S16-Striping <b>Status:</b> Construction <b>Designer:</b> N/A <b>Contractor:</b> Oglesby/Southwide <b>Project Manager:</b> Larry Kelly				<b>Scope</b> This project consists of restriping sections of Congress Avenue.  <b>Notes</b> The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$100,000 in FY 2017 and FY 2021 thru FY 2025 and \$200,000 in FY 2026 for a total funding of \$800,000.				<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Palm Beach Lakes to 45th Street Comple</td> <td>10/6/2017</td> <td>10/6/2017</td> </tr> <tr> <td>Okeehobee to Palm Beach Lakes Complt</td> <td>2/6/2018</td> <td>2/6/2018</td> </tr> <tr> <td>Silver Beach to Water Tower</td> <td>3/18/2019</td> <td>3/18/2019</td> </tr> <tr> <td>Southwest 30th Ave. to Golf Rd.</td> <td>2/11/2021</td> <td>2/11/2021</td> </tr> <tr> <td>Linton to Lake Ida</td> <td>12/1/2021</td> <td>1/11/2022</td> </tr> <tr> <td>Yamato to Clint Moore</td> <td>3/1/2022</td> <td>2/15/2022</td> </tr> <tr> <td>MLK to Blue Heron</td> <td>4/1/2022</td> <td>3/25/2022</td> </tr> <tr> <td>West Park Ave. to Nothlake</td> <td>4/1/2022</td> <td>3/25/2022</td> </tr> </tbody> </table>					Original	Actual	Palm Beach Lakes to 45th Street Comple	10/6/2017	10/6/2017	Okeehobee to Palm Beach Lakes Complt	2/6/2018	2/6/2018	Silver Beach to Water Tower	3/18/2019	3/18/2019	Southwest 30th Ave. to Golf Rd.	2/11/2021	2/11/2021	Linton to Lake Ida	12/1/2021	1/11/2022	Yamato to Clint Moore	3/1/2022	2/15/2022	MLK to Blue Heron	4/1/2022	3/25/2022	West Park Ave. to Nothlake	4/1/2022	3/25/2022
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DESCRIPTION/TEAM				SCOPE/NOTES				SCHEDULE															
<b>Project Title:</b> Sections of Gateway Blvd. <b>Project Number:</b> 1544 <b>BCC District:</b> 03 <b>Delivery Method:</b> Annual Striping Contract <b>Category:</b> S16-Striping <b>Status:</b> Construction <b>Designer:</b> N/A <b>Contractor:</b> Southwide <b>Project Manager:</b> Larry Kelly				<b>Scope</b> This project consists of restriping sections of Gateway Boulevard.  <b>Notes</b> The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$100,000 in FY 2017 and FY 2025 for a total funding of \$200,000.				<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Hagen Ranch Road to Jog Road Comple</td> <td>8/24/2017</td> <td>8/24/2017</td> </tr> <tr> <td>Military to Congress Complete</td> <td>1/22/2018</td> <td>1/22/2018</td> </tr> </tbody> </table>					Original	Actual	Hagen Ranch Road to Jog Road Comple	8/24/2017	8/24/2017	Military to Congress Complete	1/22/2018	1/22/2018			
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DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p><b>Project Title:</b> Sections of Seacrest Blvd.</p> <p>Project Number: 1545</p> <p>BCC District: 07</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Southwide</p> <p>Project Manager: Larry Kelly</p>	<p><b>Scope</b></p> <p>This project consists of restriping sections of Seacrest Boulevard.</p> <p><b>Notes</b></p> <p>The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$50,000 in FY 2017, FY 2020, FY 2023 and FY 2025 for a total funding of \$200,000.</p>	<b>Original</b>	<b>Actual</b>
		SW 26th to Boynton Beach Blvd. Comple	9/6/2017
			9/6/2017

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p><b>Consultant</b></p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p><b>Contractor</b></p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$200,000	\$31,670	15.84%	\$31,670

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p><b>Project Title:</b> Sections of Old Dixie Hwy.</p> <p>Project Number: 1546</p> <p>BCC District: 07</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Southwide</p> <p>Project Manager: Larry Kelly</p>	<p><b>Scope</b></p> <p>This project consists of restriping sections of Old Dixie Highway.</p> <p><b>Notes</b></p> <p>The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$50,000 in FY 2017, and \$100,000 in FY 2021 and FY 2023, and \$125,000 in FY 2026 for a total funding of \$375,000.</p>	<b>Original</b>	<b>Actual</b>
		Boca Raton city limits to Lindell Road Cor	11/20/2017
		NE 2nd Street to Glades Road Complete	11/20/2017
		Alt. A-1-A to County Line Rd.	7/1/2021
			6/25/2021

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p><b>Consultant</b></p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p><b>Contractor</b></p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$375,000	\$28,512	7.60%	\$28,512



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DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE									
<p><b>Project Title:</b> Sections of Clint Moore Road</p> <p>Project Number: 1547</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Southwide</p> <p>Project Manager: Larry Kelly</p>	<p><b>Scope</b></p> <p>This project consists of restriping sections of Clint Moore Road.</p> <p><b>Notes</b></p> <p>The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$50,000 in FY 2017 and FY 2022, and \$100,000 in FY 2026 for a total funding of \$200,000.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Military to Congress Complete</td> <td>9/6/2017</td> <td>9/6/2017</td> </tr> <tr> <td>Turnpike Overpass to Jog</td> <td>12/29/2020</td> <td>12/29/2020</td> </tr> </tbody> </table>		Original	Actual	Military to Congress Complete	9/6/2017	9/6/2017	Turnpike Overpass to Jog	12/29/2020	12/29/2020
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Military to Congress Complete	9/6/2017	9/6/2017									
Turnpike Overpass to Jog	12/29/2020	12/29/2020									

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p><b>Contractor</b></p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$200,000</td> <td>\$47,011</td> <td>23.51%</td> <td>\$47,011</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$200,000	\$47,011	23.51%	\$47,011
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$200,000	\$47,011	23.51%	\$47,011											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE						
<p><b>Project Title:</b> Sections of Hagen Ranch Road</p> <p>Project Number: 1548</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Southwide</p> <p>Project Manager: Larry Kelly</p>	<p><b>Scope</b></p> <p>This project consists of restriping sections of Hagen Ranch Road.</p> <p><b>Notes</b></p> <p>The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$50,000 in FY 2017 and FY 2021, and \$100,000 in FY 2024, and \$75,000 in FY 2026 for a total funding of \$275,000.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Atlantic to Flavor Pict Complete</td> <td>7/31/2017</td> <td>7/11/2017</td> </tr> </tbody> </table>		Original	Actual	Atlantic to Flavor Pict Complete	7/31/2017	7/11/2017
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Atlantic to Flavor Pict Complete	7/31/2017	7/11/2017						

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p><b>Contractor</b></p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$275,000</td> <td>\$49,680</td> <td>18.07%</td> <td>\$49,680</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$275,000	\$49,680	18.07%	\$49,680
Project Budget	Committed	% Committed	Paid To Date											
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\$275,000	\$49,680	18.07%	\$49,680											



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DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE									
<p><b>Project Title:</b> Sections of Palm Beach Lakes Blvd.</p> <p>Project Number: 1549</p> <p>BCC District: 07</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Southwide</p> <p>Project Manager: Larry Kelly</p>	<p><b>Scope</b></p> <p>This project consists of restriping sections of Palm Beach Lakes Boulevard.</p> <p><b>Notes</b></p> <p>The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$50,000 in FY 2017 and FY 2025 for a total funding of \$100,000.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Sapodilla to N. Dixie Complete</td> <td>8/23/2017</td> <td>8/23/2017</td> </tr> <tr> <td>Okeechobee to Robbins Complete</td> <td>8/24/2017</td> <td>8/24/2017</td> </tr> </tbody> </table>		Original	Actual	Sapodilla to N. Dixie Complete	8/23/2017	8/23/2017	Okeechobee to Robbins Complete	8/24/2017	8/24/2017
	Original	Actual									
Sapodilla to N. Dixie Complete	8/23/2017	8/23/2017									
Okeechobee to Robbins Complete	8/24/2017	8/24/2017									

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p><b>Contractor</b></p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$100,000</td> <td>\$29,252</td> <td>29.25%</td> <td>\$29,252</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$100,000	\$29,252	29.25%	\$29,252
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$100,000	\$29,252	29.25%	\$29,252											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE																		
<p><b>Project Title:</b> Wabasso Dr. over LWDD Lat. 2 Canal (934237)</p> <p>Project Number: 1557</p> <p>BCC District: 07</p> <p>Delivery Method: Design CCNA</p> <p>Category: B08-Bridge Replacements</p> <p>Status: Design</p> <p>Designer: Alan Gerwig &amp; Associates</p> <p>Contractor: Johnson-Davis, Inc.</p> <p>Project Manager: Kristine Frazell-Smith</p>	<p><b>Scope</b></p> <p>This project will replace an existing bridge that was built over 50 years ago with a box culvert. The new box culvert will improve traffic safety (lane widths, bike lanes), improve roadway drainage, and enhance pedestrian sidewalk safety.</p> <p><b>Notes</b></p> <p>This project was orig. funded for \$700k. The Project was bid on 2/15/22. A Community Development Block Grant (CDBG) with Dept. of Housing &amp; Economic Sustainability was received for \$795,807. Construction Contract awarded by BCC on 6/14/22. Construction is ongoing (0% complete).</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Design Contract Notice to Proceed</td> <td>7/10/2018</td> <td>7/10/2018</td> </tr> <tr> <td>Design Completion</td> <td>3/1/2021</td> <td>9/15/2021</td> </tr> <tr> <td>Construction Bid Date</td> <td>2/15/2022</td> <td>2/15/2022</td> </tr> <tr> <td>Construction Start</td> <td>7/1/2022</td> <td></td> </tr> <tr> <td>Construction Complete</td> <td>6/1/2023</td> <td></td> </tr> </tbody> </table>		Original	Actual	Design Contract Notice to Proceed	7/10/2018	7/10/2018	Design Completion	3/1/2021	9/15/2021	Construction Bid Date	2/15/2022	2/15/2022	Construction Start	7/1/2022		Construction Complete	6/1/2023	
	Original	Actual																		
Design Contract Notice to Proceed	7/10/2018	7/10/2018																		
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Construction Complete	6/1/2023																			

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p> <p><b>Contractor</b></p> <p>SBE TBD MBE TBD</p> <p>WBE TBD Local TBD</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$700,000</td> <td>\$657,856</td> <td>93.98%</td> <td>\$138,210</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$700,000	\$657,856	93.98%	\$138,210
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$700,000	\$657,856	93.98%	\$138,210											



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 6/16/2022

Report Date: 6/30/2022

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE									
<p><b>Project Title:</b> Sections of Randolph Siding Rd.</p> <p>Project Number: 1559</p> <p>BCC District: 01</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: D02-Drainage (Pipe Replacements)</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Wynn and Sons</p> <p>Project Manager: Mark Kroeger</p>	<p><b>Scope</b></p> <p>This project will repair and/or replace existing pipe culverts and drainage structures along Randolph Siding Road. These repairs are needed in order to properly drain and maintain Randolph Siding Road in a safe operating condition.</p> <p><b>Notes</b></p> <p>This project is funded at \$300k in FY 2018 and FY 2021 for a total funding of \$600,000.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>110th to Jupiter Farms Road Complete</td> <td>6/1/2018</td> <td>5/10/2018</td> </tr> <tr> <td>@Alexander Run</td> <td>5/1/2019</td> <td>6/7/2019</td> </tr> </tbody> </table>		Original	Actual	110th to Jupiter Farms Road Complete	6/1/2018	5/10/2018	@Alexander Run	5/1/2019	6/7/2019
	Original	Actual									
110th to Jupiter Farms Road Complete	6/1/2018	5/10/2018									
@Alexander Run	5/1/2019	6/7/2019									

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p><b>Contractor</b></p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$600,000</td> <td>\$101,020</td> <td>16.84%</td> <td>\$101,020</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$600,000	\$101,020	16.84%	\$101,020
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$600,000	\$101,020	16.84%	\$101,020											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE																		
<p><b>Project Title:</b> Hood Road from Briarlake Dr. to W. of Turnpike</p> <p>Project Number: 1561</p> <p>BCC District: 01</p> <p>Delivery Method: Design CCNA</p> <p>Category: P04-Pathways</p> <p>Status: Construction</p> <p>Designer: Civil Design</p> <p>Contractor: Heavy Civil, Inc.</p> <p>Project Manager: Sandra Ospina</p>	<p><b>Scope</b></p> <p>This project will add a new pathway on Hood Road from Briarlake Dr. to W. of Turnpike.</p> <p><b>Notes</b></p> <p>Design is complete. The project was delayed to avoid conflicts with pending development. Construction contract awarded on 6/15/21. A Type 2 transfer increased the budget to \$500,000. (BT2021-0800). Construction has been completed but waiting on the documents to final the project.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Design NTP Issued</td> <td>4/11/2018</td> <td>4/11/2018</td> </tr> <tr> <td>Design Start</td> <td>5/1/2018</td> <td>4/11/2018</td> </tr> <tr> <td>Design Complete</td> <td>5/1/2020</td> <td>10/1/2020</td> </tr> <tr> <td>Construction Start</td> <td>8/1/2020</td> <td>8/2/2021</td> </tr> <tr> <td>Construction Complete</td> <td>11/29/2021</td> <td></td> </tr> </tbody> </table>		Original	Actual	Design NTP Issued	4/11/2018	4/11/2018	Design Start	5/1/2018	4/11/2018	Design Complete	5/1/2020	10/1/2020	Construction Start	8/1/2020	8/2/2021	Construction Complete	11/29/2021	
	Original	Actual																		
Design NTP Issued	4/11/2018	4/11/2018																		
Design Start	5/1/2018	4/11/2018																		
Design Complete	5/1/2020	10/1/2020																		
Construction Start	8/1/2020	8/2/2021																		
Construction Complete	11/29/2021																			

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p> <p><b>Contractor</b></p> <p>SBE 21.7% MBE 0%</p> <p>WBE 0% Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$500,000</td> <td>\$511,166</td> <td>102.23%</td> <td>\$453,137</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$500,000	\$511,166	102.23%	\$453,137
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$500,000	\$511,166	102.23%	\$453,137											



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 6/16/2022

Report Date: 6/30/2022

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p><b>Project Title:</b> Boynton Beach Blvd. &amp; Seacrest Blvd.</p> <p>Project Number: 1578</p> <p>BCC District: 07</p> <p>Delivery Method: Design CCNA</p> <p>Category: S08-Signals and Signal Systems</p> <p>Status: Design</p> <p>Designer: Wantman Group</p> <p>Contractor: TBD</p> <p>Project Manager: Fattoush Jafar</p>	<p><b>Scope</b></p> <p>This project will replace the existing span-wire signal system with a mast arm signal system.</p> <p>FY 2018 IST \$400,000</p> <p>FY 2022 IST \$250,000</p> <p><b>Notes</b></p> <p>Design of the project is on HOLD. Utility and right-of-way (ROW) issues still unresolved. The County has requested that the FDOT replace this signal as part of an upcoming State project. Project is on hold.</p>	<b>Original</b>	<b>Actual</b>
		Construction Start - TBD	
		Construction Complete - TBD	
		Design NTP Issued	4/19/2019
		Design Complete	6/1/2023

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p><b>Consultant</b></p> <p>SBE 0%      MBE 0%</p> <p>WBE 0%      Local 100%</p> <p><b>Contractor</b></p> <p>SBE TBD      MBE TBD</p> <p>WBE TBD      Local TBD</p>	<p style="text-align: center;">Fund Source (x 100K)</p>	<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		<b>\$650,000</b>	<b>\$71,714</b>	<b>11.03%</b>	<b>\$14,463</b>

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p><b>Project Title:</b> Sections of Lyons Road</p> <p>Project Number: 1597</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p><b>Scope</b></p> <p>This project consists of restriping sections of Lyons Road.</p> <p><b>Notes</b></p> <p>The restriping construction scheduled for FY2018 has been completed. The project is funded at \$200,000 in FY 2018, FY 2022, and FY 2025 for a total funding of \$600,000.</p>	<b>Original</b>	<b>Actual</b>
		Connector Road to Lantana Road	5/14/2018
		Wendy Lane to Palm Beach Pantation Bl	3/20/2019
		Glades to Yamato	8/1/2021
			3/24/2022

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p><b>Consultant</b></p> <p>SBE N/A      MBE N/A</p> <p>WBE N/A      Local N/A</p> <p><b>Contractor</b></p> <p>SBE 0%      MBE 0%</p> <p>WBE 0%      Local 0%</p>	<p style="text-align: center;">Fund Source (x 100K)</p>	<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		<b>\$600,000</b>	<b>\$212,142</b>	<b>35.36%</b>	<b>\$185,086</b>



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 6/16/2022

Report Date: 6/30/2022

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE												
<p><b>Project Title:</b> Sections of Haverhill Road</p> <p>Project Number: 1598</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p><b>Scope</b></p> <p>This project consists of restriping sections of Haverhill Road.</p> <p><b>Notes</b></p> <p>The project is funded at \$100,000 in FY 2018, FY 2021, FY 2023, and FY 2026 for a total funding of \$400,000.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Lantana Road to Hypoluxo Road</td> <td>5/14/2018</td> <td>5/2/2018</td> </tr> <tr> <td>10th Ave. N to Purdy Lane</td> <td>9/1/2019</td> <td>9/1/2019</td> </tr> <tr> <td>Caribbean to Beeline</td> <td>6/1/2020</td> <td>6/10/2020</td> </tr> </tbody> </table>		Original	Actual	Lantana Road to Hypoluxo Road	5/14/2018	5/2/2018	10th Ave. N to Purdy Lane	9/1/2019	9/1/2019	Caribbean to Beeline	6/1/2020	6/10/2020
	Original	Actual												
Lantana Road to Hypoluxo Road	5/14/2018	5/2/2018												
10th Ave. N to Purdy Lane	9/1/2019	9/1/2019												
Caribbean to Beeline	6/1/2020	6/10/2020												

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p><b>Contractor</b></p> <p>SBE 45% MBE 0%</p> <p>WBE 0% Local 45%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$400,000</td> <td>\$61,199</td> <td>15.30%</td> <td>\$61,199</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$400,000	\$61,199	15.30%	\$61,199
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$400,000	\$61,199	15.30%	\$61,199											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p><b>Project Title:</b> Sections of Belvedere Road</p> <p>Project Number: 1599</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p><b>Scope</b></p> <p>This project consists of restriping sections of Belvedere Road.</p> <p><b>Notes</b></p> <p>The project is funded at \$100,000 in FY 2018, and \$50,000 in FY 2022 and FY 2025, and \$125,000 in FY 2024 for a total funding of \$325,000.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Haverhill Road to Drexel Road</td> <td>7/14/2018</td> <td>8/20/2018</td> </tr> <tr> <td>Benoist Farms Road to SR7</td> <td>3/1/2022</td> <td>3/3/2022</td> </tr> <tr> <td>Military Trail to 8th St.</td> <td>4/1/2022</td> <td>3/3/2022</td> </tr> <tr> <td>Haverhill to Military</td> <td>6/15/2022</td> <td>6/15/2022</td> </tr> </tbody> </table>		Original	Actual	Haverhill Road to Drexel Road	7/14/2018	8/20/2018	Benoist Farms Road to SR7	3/1/2022	3/3/2022	Military Trail to 8th St.	4/1/2022	3/3/2022	Haverhill to Military	6/15/2022	6/15/2022
	Original	Actual															
Haverhill Road to Drexel Road	7/14/2018	8/20/2018															
Benoist Farms Road to SR7	3/1/2022	3/3/2022															
Military Trail to 8th St.	4/1/2022	3/3/2022															
Haverhill to Military	6/15/2022	6/15/2022															

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p><b>Contractor</b></p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$325,000</td> <td>\$111,248</td> <td>34.23%</td> <td>\$97,432</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$325,000	\$111,248	34.23%	\$97,432
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$325,000	\$111,248	34.23%	\$97,432											



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 6/16/2022

Report Date: 6/30/2022

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p><b>Project Title:</b> Sections of Yamato Road</p> <p>Project Number: 1603</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p><b>Scope</b></p> <p>This project consists of restriping sections of Yamato Road.</p> <p><b>Notes</b></p> <p>The restriping construction scheduled for FY 2018 has been completed. The project is funded at \$75,000 in FY 2018 and \$50,000 in FY 2020 and FY 2023 for a total funding of \$175,000.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>SR7 to Lyons</td> <td>8/1/2018</td> <td>11/1/2018</td> </tr> <tr> <td>Gatehouse Drive to Jog Road</td> <td>8/1/2018</td> <td>11/1/2018</td> </tr> <tr> <td>Cain to SR7</td> <td>8/19/2021</td> <td>1/31/2022</td> </tr> <tr> <td>Old Okeechobee to Mercer</td> <td>4/18/2022</td> <td>4/12/2022</td> </tr> </tbody> </table>		Original	Actual	SR7 to Lyons	8/1/2018	11/1/2018	Gatehouse Drive to Jog Road	8/1/2018	11/1/2018	Cain to SR7	8/19/2021	1/31/2022	Old Okeechobee to Mercer	4/18/2022	4/12/2022
	Original	Actual															
SR7 to Lyons	8/1/2018	11/1/2018															
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p><b>Contractor</b></p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>	<p>Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$175,000</td> <td>\$101,514</td> <td>58.01%</td> <td>\$86,639</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$175,000	\$101,514	58.01%	\$86,639
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$175,000	\$101,514	58.01%	\$86,639											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE												
<p><b>Project Title:</b> Sections of Indiantown Road Striping</p> <p>Project Number: 1604</p> <p>BCC District: 01</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p><b>Scope</b></p> <p>This project consists of restriping sections of Indiantown Road.</p> <p><b>Notes</b></p> <p>The project is funded at \$75,000 in FY 2018, and \$100,000 in FY 2021, FY 2023, and FY 2025 for a total funding of \$375,000.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Beeline Highway to east for 1/2 mile</td> <td>7/14/2018</td> <td>1/9/2019</td> </tr> <tr> <td>Cortona Blvd. to Taylor Rd.</td> <td>1/29/2022</td> <td>4/4/2022</td> </tr> <tr> <td>Jupiter Farms Rd. to Brian Way</td> <td>2/1/2022</td> <td>4/4/2022</td> </tr> </tbody> </table>		Original	Actual	Beeline Highway to east for 1/2 mile	7/14/2018	1/9/2019	Cortona Blvd. to Taylor Rd.	1/29/2022	4/4/2022	Jupiter Farms Rd. to Brian Way	2/1/2022	4/4/2022
	Original	Actual												
Beeline Highway to east for 1/2 mile	7/14/2018	1/9/2019												
Cortona Blvd. to Taylor Rd.	1/29/2022	4/4/2022												
Jupiter Farms Rd. to Brian Way	2/1/2022	4/4/2022												

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p><b>Contractor</b></p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>	<p>Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$375,000</td> <td>\$105,866</td> <td>28.23%</td> <td>\$105,866</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$375,000	\$105,866	28.23%	\$105,866
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$375,000	\$105,866	28.23%	\$105,866											



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 6/16/2022

Report Date: 6/30/2022

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE		
<b>Project Title:</b> Sections of Palmetto Park Road Project Number: 1605 BCC District: 04 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly	<b>Scope</b> This project consists of restriping sections of Palmetto Park Road.  <b>Notes</b> The restriping construction scheduled for FY2018 has been completed. The project is funded at \$75,000 in FY 2018, and \$100,000 in FY 2021 and FY 2023 for a total funding of \$275,000.	<b>Original</b>	<b>Actual</b>	
		CSX RR to Crawford Blvd.	5/14/2018	5/7/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b> SBE N/A MBE N/A WBE N/A Local N/A <b>Contractor</b> SBE 0% MBE 0% WBE 0% Local 0%		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		<b>\$275,000</b>	<b>\$52,851</b>	<b>19.22%</b>	<b>\$52,851</b>

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE		
<b>Project Title:</b> Sections of Hypoluxo Road Project Number: 1606 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly	<b>Scope</b> This project consists of restriping sections of Hypoluxo Road.  <b>Notes</b> The restriping construction scheduled for FY 2018 has been completed. The project is funded at \$75,000 in FY 2018, \$100,000 in FY 2021 and FY 2024 for a total funding of \$275,000.	<b>Original</b>	<b>Actual</b>	
		Hagen Ranch Road to Jog Road	8/1/2018	10/19/2018
		Jog Road to Military Trail	9/1/2018	10/19/2018
		SR7 to Hagen Ranch Rd.	7/1/2021	12/8/2021

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b> SBE N/A MBE N/A WBE N/A Local N/A <b>Contractor</b> SBE 100% MBE 0% WBE 0% Local 100%		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		<b>\$275,000</b>	<b>\$77,328</b>	<b>28.12%</b>	<b>\$77,328</b>



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 6/16/2022

Report Date: 6/30/2022

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p><b>Project Title:</b> Sections of Australian Avenue</p> <p>Project Number: 1607</p> <p>BCC District: 07</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p><b>Scope</b></p> <p>This project consists of restriping sections of Australian Avenue.</p> <p><b>Notes</b></p> <p>The project is funded at \$75,000 in FY 2018, \$125,000 in FY 2022 and FY 2026 for a total funding of \$325,000.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Banyan Blvd. to Palm Beach Lake Blvd.</td> <td>7/1/2018</td> <td>1/29/2019</td> </tr> <tr> <td>Belvedere to Airport Hilton</td> <td>3/1/2022</td> <td>2/25/2022</td> </tr> <tr> <td>25th St. to 45th St.</td> <td>4/1/2022</td> <td>3/25/2022</td> </tr> <tr> <td>Old Okeechobee to Mercer</td> <td>4/10/2022</td> <td>4/12/2022</td> </tr> </tbody> </table>		Original	Actual	Banyan Blvd. to Palm Beach Lake Blvd.	7/1/2018	1/29/2019	Belvedere to Airport Hilton	3/1/2022	2/25/2022	25th St. to 45th St.	4/1/2022	3/25/2022	Old Okeechobee to Mercer	4/10/2022	4/12/2022
	Original	Actual															
Banyan Blvd. to Palm Beach Lake Blvd.	7/1/2018	1/29/2019															
Belvedere to Airport Hilton	3/1/2022	2/25/2022															
25th St. to 45th St.	4/1/2022	3/25/2022															
Old Okeechobee to Mercer	4/10/2022	4/12/2022															

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p><b>Contractor</b></p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>	<p>Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$325,000</td> <td>\$81,800</td> <td>25.17%</td> <td>\$81,800</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$325,000	\$81,800	25.17%	\$81,800
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$325,000	\$81,800	25.17%	\$81,800											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE						
<p><b>Project Title:</b> Sections of Lantana Road</p> <p>Project Number: 1608</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p><b>Scope</b></p> <p>This project consists of restriping sections of Lantana Road.</p> <p><b>Notes</b></p> <p>The project is funded at \$75,000 in FY2018, \$100,000 FY2022, FY2024 and FY2026 for a total funding of \$375,000.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Palm Breezes Dr. to S. Congress Ave.</td> <td>7/1/2021</td> <td>7/1/2021</td> </tr> </tbody> </table>		Original	Actual	Palm Breezes Dr. to S. Congress Ave.	7/1/2021	7/1/2021
	Original	Actual						
Palm Breezes Dr. to S. Congress Ave.	7/1/2021	7/1/2021						

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A MBE 0%</p> <p>WBE N/A Local N/A</p> <p><b>Contractor</b></p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>	<p>Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$375,000</td> <td>\$1,094</td> <td>0.29%</td> <td>\$1,094</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$375,000	\$1,094	0.29%	\$1,094
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$375,000	\$1,094	0.29%	\$1,094											



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 6/16/2022

Report Date: 6/30/2022

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p><b>Project Title:</b> Sections of Okeechobee Blvd.</p> <p>Project Number: 1609</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p><b>Scope</b></p> <p>This project consists of restriping sections of Okeechobee Boulevard.</p> <p><b>Notes</b></p> <p>The restriping construction scheduled for FY 2018 has been completed. The project is funded at \$50,000 in FY 2018 and FY 2023, and \$100,000 in FY 2026 for a total funding of \$200,000.</p>	<b>Original</b>	<b>Actual</b>
		Royal Palm Beach Blvd to SR 7	5/14/2018 7/14/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p><b>Consultant</b></p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p><b>Contractor</b></p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		<b>\$200,000</b>	<b>\$44,721</b>	<b>22.36%</b>	<b>\$44,721</b>

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p><b>Project Title:</b> Sections of 10th Avenue North</p> <p>Project Number: 1610</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p><b>Scope</b></p> <p>This project consists of restriping sections of 10th Avenue North.</p> <p><b>Notes</b></p> <p>The restriping construction scheduled for FY2018 has been completed. The project is funded at \$50,000 in FY 2018 and FY 2023, and \$100,000 in FY 2026 for a total funding of \$200,000.</p>	<b>Original</b>	<b>Actual</b>
		Pinehurst Dr. to Jog Rd.	5/15/2018 8/9/2018
		Congress to Florida Mango	4/4/2021 3/9/2021

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p><b>Consultant</b></p> <p>SBE N/A MBE N/A</p> <p>WBE NA Local N/A</p> <p><b>Contractor</b></p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		<b>\$200,000</b>	<b>\$22,440</b>	<b>11.22%</b>	<b>\$22,440</b>



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 6/16/2022

Report Date: 6/30/2022

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE												
<p><b>Project Title:</b> Sections of 45th Street</p> <p>Project Number: 1611</p> <p>BCC District: 07</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p><b>Scope</b></p> <p>This project consists of restriping sections of 45th Street.</p> <p><b>Notes</b></p> <p>The restriping construction scheduled for FY2018 has been completed. The project is funded at \$50,000 in FY 2018 and FY 2023, and \$75,000 in FY 2026 for a total funding of \$175,000.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Military Trail to I-95</td> <td>7/1/2018</td> <td>1/16/2019</td> </tr> <tr> <td>Greenwood Ave. to Broadway Blvd.</td> <td>3/11/2019</td> <td>3/18/2019</td> </tr> <tr> <td>Haverhill to Military</td> <td>6/25/2021</td> <td>6/25/2021</td> </tr> </tbody> </table>		Original	Actual	Military Trail to I-95	7/1/2018	1/16/2019	Greenwood Ave. to Broadway Blvd.	3/11/2019	3/18/2019	Haverhill to Military	6/25/2021	6/25/2021
	Original	Actual												
Military Trail to I-95	7/1/2018	1/16/2019												
Greenwood Ave. to Broadway Blvd.	3/11/2019	3/18/2019												
Haverhill to Military	6/25/2021	6/25/2021												

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p><b>Contractor</b></p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$175,000</td> <td>\$37,964</td> <td>21.69%</td> <td>\$37,964</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$175,000	\$37,964	21.69%	\$37,964
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$175,000	\$37,964	21.69%	\$37,964											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE																		
<p><b>Project Title:</b> Florida Mango Rd. over LWDD Lat. 8 Canal (PB934338)</p> <p>Project Number: 1613</p> <p>BCC District: 03</p> <p>Delivery Method: Design CCNA</p> <p>Category: B08-Bridge Replacements</p> <p>Status: Construction</p> <p>Designer: Alan Gerwig &amp; Assoc.</p> <p>Contractor: Ranger</p> <p>Project Manager: Maroun Azzi</p>	<p><b>Scope</b></p> <p>This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, improve the slope protection, and enhance pedestrian sidewalk safety.</p> <p><b>Notes</b></p> <p>The project is funded with 5-Year Road Program (RP) funding and IST funding. Design (using RP funds) is complete. The const. of the project (incl. assoc. rdwy. improvements) is currently est. at \$3.1m. The IST partially funds the (bridge) const. at \$700,000 in FY19. Construction is ongoing (0% complete).</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Design Contract Notice to Proceed</td> <td>9/30/2015</td> <td>9/30/2015</td> </tr> <tr> <td>Design Completion</td> <td>7/1/2021</td> <td>2/1/2021</td> </tr> <tr> <td>Construction Bid Date</td> <td>9/1/2021</td> <td>4/13/2021</td> </tr> <tr> <td>Construction Start</td> <td>12/1/2021</td> <td>2/22/2022</td> </tr> <tr> <td>Construction Complete</td> <td>4/1/2023</td> <td></td> </tr> </tbody> </table>		Original	Actual	Design Contract Notice to Proceed	9/30/2015	9/30/2015	Design Completion	7/1/2021	2/1/2021	Construction Bid Date	9/1/2021	4/13/2021	Construction Start	12/1/2021	2/22/2022	Construction Complete	4/1/2023	
	Original	Actual																		
Design Contract Notice to Proceed	9/30/2015	9/30/2015																		
Design Completion	7/1/2021	2/1/2021																		
Construction Bid Date	9/1/2021	4/13/2021																		
Construction Start	12/1/2021	2/22/2022																		
Construction Complete	4/1/2023																			

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p> <p><b>Contractor</b></p> <p>SBE 21.2% MBE 0%</p> <p>WBE 0% Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$700,000</td> <td>\$0</td> <td>0.00%</td> <td>\$0</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$700,000	\$0	0.00%	\$0
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$700,000	\$0	0.00%	\$0											



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 6/16/2022

Report Date: 6/30/2022

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p><b>Project Title:</b> Congress Ave. over PBC Lat. 2 Canal (934251)</p> <p>Project Number: 1614</p> <p>BCC District: 02</p> <p>Delivery Method: Design CCNA</p> <p>Category: B08-Bridge Replacements</p> <p>Status: Design</p> <p>Designer: Stantec</p> <p>Contractor: TBD (bid)</p> <p>Project Manager: Maroun Azzi</p>	<p><b>Scope</b></p> <p>This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, geometry, and parapets), improve roadway drainage, and enhance pedestrian sidewalk safety.</p> <p><b>Notes</b></p> <p>Design is ongoing (65% complete). FY 2019 IST \$200,000 FY 2023 IST \$1,000,000</p>	<b>Original</b>	<b>Actual</b>
		Design Contract Notice to Proceed	2/1/2020 / 1/15/2020
		Design Completion	12/1/2022
		Construction Bid Date	4/1/2023
		Construction Start	10/1/2023
		Construction Complete	6/1/2025

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p><b>Consultant</b></p> <p>SBE 31% MBE N/A</p> <p>WBE N/A Local 100%</p> <p><b>Contractor</b></p> <p>SBE TBD MBE TBD</p> <p>WBE TBD Local TBD</p>		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$1,200,000	\$196,838	16.40%	\$123,499

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p><b>Project Title:</b> Sam Senter Rd. over Ocean Canal (SFWMD Lat. 13 Canal)</p> <p>Project Number: 1615</p> <p>BCC District: 06</p> <p>Delivery Method: Design CCNA</p> <p>Category: B08-Bridge Replacements</p> <p>Status: Design</p> <p>Designer: Stanley Consultants</p> <p>Contractor: TBD (bid)</p> <p>Project Manager: Will Carey</p>	<p><b>Scope</b></p> <p>This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, geometry, and parapets), improve roadway drainage and turning movements and enhance pedestrian sidewalk safety.</p> <p><b>Notes</b></p> <p>The project is funded with 5-Year Road Program (RP) funding and IST funding. Design is ongoing. The const. of project (incl. assoc. roadway improvements) is currently est. at \$2.5m. The IST partially funds design (\$150k) in FY19 and const. (\$450k) in FY22.</p>	<b>Original</b>	<b>Actual</b>
		Design Contract Notice to Proceed	12/1/2020 / 6/10/2021
		Design Completion	12/1/2023
		Construction Bid Date	5/1/2024
		Construction Start	11/1/2024
		Construction Complete	6/1/2026

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p><b>Consultant</b></p> <p>SBE 21.2% MBE 21.2%</p> <p>WBE 0% Local 100%</p> <p><b>Contractor</b></p> <p>SBE TBD MBE TBD</p> <p>WBE TBD Local TBD</p>		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$600,000	\$55,577	9.26%	\$20,968



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 6/16/2022

Report Date: 6/30/2022

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Congress Ave. over LWDD Lat. 24 Canal (PB934479) <b>Project Number:</b> 1616 <b>BCC District:</b> 03 <b>Delivery Method:</b> Design CCNA <b>Category:</b> B08-Bridge Replacements <b>Status:</b> Design <b>Designer:</b> Stantec <b>Contractor:</b> Johnson-Davis, Inc. <b>Project Manager:</b> Will Carey	<b>Scope</b> This project will replace an existing bridge that was built over 50 years ago. The new project will install a culvert under the existing bridge. The project will improve safety by eliminating barriers and improving slope protection.  <b>Notes</b> The Project was bid on 3/22/2022 - with an apparent low bid of \$1.12m. FY 2019 IST \$150,000 FY 2022 IST \$950,000	<b>Original</b>	<b>Actual</b>
		Design Contract Notice to Proceed	12/17/2019 / 1/15/2020
		Design Completion	3/1/2022 / 2/1/2022
		Construction Bid Date	7/1/2022 / 3/22/2022
		Construction Start	11/1/2022
		Construction Complete	8/1/2023

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b> SBE 30% MBE N/A WBE N/A Local 100% <b>Contractor</b> SBE 32.9% MBE 0 WBE 0 Local 100%		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$1,100,000	\$135,493	12.32%	\$110,592

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> A1A from US1 to Donald Ross <b>Project Number:</b> 1617 <b>BCC District:</b> 01 <b>Delivery Method:</b> Design CCNA <b>Category:</b> D04-Drainage Improvements <b>Status:</b> Design <b>Designer:</b> Baxter Woodman <b>Contractor:</b> TBD <b>Project Manager:</b> Will Carey	<b>Scope</b> The project involves addressing drainage issues within a couple of areas along A1A (US 1 to Donald Ross) to alleviate chronic or extended flooding. Drainage improvements include, adding a new system and outfall, and adding exfiltration trench.  <b>Notes</b> Design is ongoing (60% complete). FY 2019 IST \$100,000 FY 2021 IST \$400,000 FY 2022 IST \$500,000	<b>Original</b>	<b>Actual</b>
		Design Contract Notice to Proceed	4/28/2020 / 5/6/2020
		Design Completion	2/1/2023
		Construction Start	7/1/2023
		Construction Complete	7/1/2024

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b> SBE 27.8% MBE 8.9% WBE 0% Local 100% <b>Contractor</b> SBE TBD MBE TBD WBE TBD Local TBD		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$1,000,000	\$124,163	12.42%	\$97,204



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 6/16/2022

Report Date: 6/30/2022

DESCRIPTION/TEAM			SCOPE/NOTES		SCHEDULE																								
<b>Project Title:</b> FY 2019 Street Lighting LED Replacements - Countywide <b>Project Number:</b> 1627 <b>BCC District:</b> Multiple <b>Delivery Method:</b> Florida Power and Light <b>Category:</b> S14-Street Lighting <b>Status:</b> Design <b>Designer:</b> Florida Power and Light <b>Contractor:</b> Florida Power and Light <b>Project Manager:</b> May Cheng			<b>Scope</b> These projects replace the high pressure sodium lights with LED lights. Many of the street lights along County roads are owned and maintained by FPL with the County paying all the operation and maintenance costs. FPL will be responsible for final design and installation and the County will reimburse FPL.		<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Melaleuca Lane/Greenacres limits to Kir</td> <td></td> <td></td> </tr> <tr> <td>Linton/Military to Jog</td> <td></td> <td></td> </tr> <tr> <td>Jog Rd/SR80 to Forest Hill</td> <td></td> <td></td> </tr> <tr> <td>Jog Rd/Gateway to Woolbright</td> <td></td> <td></td> </tr> <tr> <td>Jog Rd/Lake Ida to Old Clint Moore</td> <td></td> <td></td> </tr> <tr> <td>Lantana Rd/Turnpike to High Ridge</td> <td></td> <td></td> </tr> </tbody> </table>					Original	Actual	Melaleuca Lane/Greenacres limits to Kir			Linton/Military to Jog			Jog Rd/SR80 to Forest Hill			Jog Rd/Gateway to Woolbright			Jog Rd/Lake Ida to Old Clint Moore			Lantana Rd/Turnpike to High Ridge		
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<b>Notes</b> There are six 6 street lighting projects (road segments) funded (\$820,000) for conversion in FY 2019. The result will provide a cost savings, better quality illumination and a more desirable environmental light source.																													
PARTICIPATION			FUNDING		FINANCIAL SUMMARY																								
<b>Consultant</b> SBE N/A MBE N/A WBE N/A Local N/A					<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$820,000</td> <td>\$4,735</td> <td>0.58%</td> <td>\$4,735</td> </tr> </tbody> </table>				Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$820,000	\$4,735	0.58%	\$4,735									
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<b>Contractor</b> SBE N/A MBE N/A WBE N/A Local N/A																													

DESCRIPTION/TEAM			SCOPE/NOTES		SCHEDULE																					
<b>Project Title:</b> Florida Mango Rd. over LWDD Lat. 9 Canal (PB934337) <b>Project Number:</b> 1635 <b>BCC District:</b> BIAF <b>Delivery Method:</b> Design CCNA <b>Category:</b> B08-Bridge Replacements <b>Status:</b> Design <b>Designer:</b> Stanley Consultants <b>Contractor:</b> TBD (bid) <b>Project Manager:</b> Kathleen Farrell			<b>Scope</b> This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, improve the slope protection, and enhance pedestrian sidewalk safety.		<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Design Contract Notice to Proceed</td> <td>9/20/2016</td> <td>9/20/2016</td> </tr> <tr> <td>Design Completion</td> <td>11/1/2022</td> <td></td> </tr> <tr> <td>Construction Bid Date</td> <td>4/1/2023</td> <td></td> </tr> <tr> <td>Construction Start</td> <td>9/1/2023</td> <td></td> </tr> <tr> <td>Construction Complete</td> <td>10/1/2025</td> <td></td> </tr> </tbody> </table>					Original	Actual	Design Contract Notice to Proceed	9/20/2016	9/20/2016	Design Completion	11/1/2022		Construction Bid Date	4/1/2023		Construction Start	9/1/2023		Construction Complete	10/1/2025	
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<b>Notes</b> The project is funded with 5-Year Road Program (RP) funding and IST funding. The project is under design (using RP funds). The const. of the project (incl. assoc. rdway. improvements) is currently est. at \$3.3m. The IST partially funds the const. at \$700,000 in FY 20. The project is currently scheduled to begin construction in FY22.																										
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Project Budget	Committed	% Committed			Paid To Date																					
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# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 6/16/2022

Report Date: 6/30/2022

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p><b>Project Title:</b> Congress Ave. north of Linton Blvd.</p> <p>Project Number: 1638</p> <p>BCC District: 07</p> <p>Delivery Method: Design CCNA</p> <p>Category: D04-Drainage Improvements</p> <p>Status: Design</p> <p>Designer: CDI</p> <p>Contractor: TBD</p> <p>Project Manager: Will Carey</p>	<p><b>Scope</b></p> <p>The project involves addressing drainage issues along Congress Ave . (north of Linton) to alleviate chronic or extended flooding. Drainage improvements include adding exfiltration trench.</p> <p><b>Notes</b></p> <p>Study completed. Design is ongoing (5% complete).</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Design Contract Notice to Proceed</td> <td>4/29/2020</td> <td>4/29/2020</td> </tr> <tr> <td>Design Completion</td> <td>9/1/2023</td> <td></td> </tr> <tr> <td>Construction Start</td> <td>12/1/2023</td> <td></td> </tr> <tr> <td>Construction Complete</td> <td>12/1/2024</td> <td></td> </tr> </tbody> </table>		Original	Actual	Design Contract Notice to Proceed	4/29/2020	4/29/2020	Design Completion	9/1/2023		Construction Start	12/1/2023		Construction Complete	12/1/2024	
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE 100%    MBE 0%</p> <p>WBE 0%    Local 100%</p> <p><b>Contractor</b></p> <p>SBE TBD    MBE TBD</p> <p>WBE TBD    Local TBD</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$500,000</td> <td>\$32,959</td> <td>6.59%</td> <td>\$32,959</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$500,000	\$32,959	6.59%	\$32,959
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DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE																		
<p><b>Project Title:</b> Lake Ida Rd from Congress Ave to Swinton Ave.</p> <p>Project Number: 1638</p> <p>BCC District: 04</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Ranger</p> <p>Project Manager: Mark Kroeger</p>	<p><b>Scope</b></p> <p>Resurfacing 1.3 miles (6 lane miles) of Lake Ida Road from Congress Avenue to Swinton Avenue.</p> <p>FY 2020 IST \$700,000</p> <p>FY 2022 IST \$500,000</p> <p><b>Notes</b></p> <p>Outstanding work includes drainage repairs, milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Drainage Repair Complete</td> <td>3/1/2022</td> <td></td> </tr> <tr> <td>Milling and Pavement Complete</td> <td>7/1/2022</td> <td></td> </tr> <tr> <td>Traffic Striping Complete</td> <td>10/1/2022</td> <td></td> </tr> <tr> <td>Traffic Loops Complete</td> <td>12/1/2022</td> <td></td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td>12/1/2022</td> <td></td> </tr> </tbody> </table>		Original	Actual	Drainage Repair Complete	3/1/2022		Milling and Pavement Complete	7/1/2022		Traffic Striping Complete	10/1/2022		Traffic Loops Complete	12/1/2022		ADA (Curb/Cut Ramps) Complete	12/1/2022	
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A    MBE N/A</p> <p>WBE N/A    Local N/A</p> <p><b>Contractor</b></p> <p>SBE 5%    MBE 0%</p> <p>WBE 0%    Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$1,200,000</td> <td>\$1,043,078</td> <td>86.92%</td> <td>\$73,562</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$1,200,000	\$1,043,078	86.92%	\$73,562
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# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 6/16/2022

Report Date: 6/30/2022

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Sections of Lawrence Road Project Number: 1648 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly	<b>Scope</b> This project consists of restriping sections of Lawrence Road.  <b>Notes</b> The project is funded at \$50,000 in FY 2020 and FY 2023, and \$100,000 in FY 2025, for a total funding of \$200,000.	<b>Original</b>	<b>Actual</b>
		Kewanee Rd. to Lantana	3/1/2021 3/22/2021

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b> SBE N/A MBE N/A WBE N/A Local 100% <b>Contractor</b> SBE 100% MBE N/A WBE 0% Local 100%		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$200,000	\$10,323	5.16%	\$10,323

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Sections of Donald Ross Road Project Number: 1649 BCC District: 01 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly	<b>Scope</b> This project consists of restriping sections of Donald Ross Road.  <b>Notes</b> The project is funded at \$50,000 in FY 2020, \$125,000 in FY 2024, and \$25,000 in FY 2026 for a total funding of \$200,000.	<b>Original</b>	<b>Actual</b>
		64th Dr. to Jog Road	4/2/2021 3/6/2021
		Alt. A-1-A to US 1	4/21/2022 4/19/2022

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b> SBE N/A MBE N/A WBE N/A Local N/A <b>Contractor</b> SBE 100% MBE 0% WBE 0% Local 100%		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$200,000	\$21,619	10.81%	\$21,619



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 6/16/2022

Report Date: 6/30/2022

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE		
<b>Project Title:</b> Sections of Summit Blvd <b>Project Number:</b> 1653 <b>BCC District:</b> 02 <b>Delivery Method:</b> Annual Striping Contract <b>Category:</b> S16-Striping <b>Status:</b> Construction <b>Designer:</b> N/A <b>Contractor:</b> Southwide <b>Project Manager:</b> Larry Kelly	<b>Scope</b> This project consists of restriping sections of Summit Blvd.  <b>Notes</b> The restriping construction scheduled for FY2018 has been completed. \$75,000 of the projects \$200,000 funding was advanced to FY 2018 (BT 2018 0599). The project is now funded at \$75,000 in FY 2018, \$50,000 in FY 2020, and \$75,000 in FY 2025 for a total funding of \$200,000.	<b>Original</b>	<b>Actual</b>	
		Congress Ave. to Parker Ave.	12/1/2018	11/30/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b>  SBE N/A MBE 15.5%  WBE N/A Local N/A  <b>Contractor</b>  SBE 100% MBE 0%  WBE 0% Local 100%		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		<b>\$200,000</b>	<b>\$33,150</b>	<b>16.58%</b>	<b>\$33,150</b>

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE		
<b>Project Title:</b> Congress Avenue at Palm Beach Lakes <b>Project Number:</b> 1659 <b>BCC District:</b> 07 <b>Delivery Method:</b> Design CCNA <b>Category:</b> D04-Drainage Improvements <b>Status:</b> Design <b>Designer:</b> Arcadis <b>Contractor:</b> TBD <b>Project Manager:</b> Maroun Azzi	<b>Scope</b> The project involves upgrading the drainage system along this intersection to alleviate flooding issues. Drainage improvements will include upsizing some existing pipes, adding a parallel trunk line system to the outfall, and adding exfiltration trench.  <b>Notes</b> The project is funded with 5-Year Road Program (RP) funding and IST funding. The project is under design (using RP funds). The const. of the project (incl. assoc. rdwy. improvements) is currently est. at \$2m. The IST partially funds the const. at \$500,000 in FY20. The project is currently scheduled to begin construction in FY23.	<b>Original</b>	<b>Actual</b>	
		Design Contract Notice to Proceed	7/15/2015	7/15/2015
		Design Completion	8/1/2022	
		Construction Bid Date	2/1/2023	
		Construction Start	6/1/2023	
		Construction Complete	12/1/2024	

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b>  SBE 37.6% MBE 15.5%  WBE 0% Local 100%  <b>Contractor</b>  SBE TBD MBE TBD  WBE TBD Local TBD		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		<b>\$500,000</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$0</b>



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 6/16/2022

Report Date: 6/30/2022

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p><b>Project Title:</b> Belvedere Rd. from Benoist Farms to Jog Rd.</p> <p>Project Number: 1665</p> <p>BCC District: 02</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Ranger</p> <p>Project Manager: Thomas Coppini</p>	<p><b>Scope</b></p> <p>Resurfacing 1.8 miles (10.8 lane miles) of Belvedere Road from Benoist Farms Road to Jog Road.</p> <p>FY 2020 IST \$700,000</p> <p>FY 2022 IST \$500,000</p> <p><b>Notes</b></p> <p>Work is complete. A Type 1 transfer to sweep the remaining balance of the project to reserves is forthcoming.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Milliing and Pavement Complete</td> <td>3/1/2021</td> <td>5/6/2021</td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td>5/1/2021</td> <td>5/27/2022</td> </tr> <tr> <td>Traffic Striping Complete</td> <td>6/1/2021</td> <td>7/2/2021</td> </tr> <tr> <td>Traffic Loops Complete</td> <td>8/1/2021</td> <td>2/7/2022</td> </tr> </tbody> </table>		Original	Actual	Milliing and Pavement Complete	3/1/2021	5/6/2021	ADA (Curb/Cut Ramps) Complete	5/1/2021	5/27/2022	Traffic Striping Complete	6/1/2021	7/2/2021	Traffic Loops Complete	8/1/2021	2/7/2022
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ADA (Curb/Cut Ramps) Complete	5/1/2021	5/27/2022															
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p><b>Contractor</b></p> <p>SBE 5% MBE 0%</p> <p>WBE 0% Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$1,100,000</td> <td>\$901,424</td> <td>81.95%</td> <td>\$881,038</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$1,100,000	\$901,424	81.95%	\$881,038
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$1,100,000	\$901,424	81.95%	\$881,038											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p><b>Project Title:</b> El Clair Ranch Rd from Lake Ida Rd. to Woolbright Rd.</p> <p>Project Number: 1666</p> <p>BCC District: 05</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Ranger</p> <p>Project Manager: Thomas Coppini</p>	<p><b>Scope</b></p> <p>Resurfacing 3.1 miles (6.2 lane miles) of El Clair Ranch Road from Lake Ida Road to Woolbright Road.</p> <p><b>Notes</b></p> <p>Outstanding work includes updating ADA ramps, and replacing traffic loops.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Milliing and Pavement Complete</td> <td>4/1/2021</td> <td>6/15/2021</td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td>6/1/2021</td> <td></td> </tr> <tr> <td>Traffic Loops Complete</td> <td>9/1/2021</td> <td></td> </tr> <tr> <td>Traffic Striping Complete</td> <td>11/22/2021</td> <td>11/22/2021</td> </tr> </tbody> </table>		Original	Actual	Milliing and Pavement Complete	4/1/2021	6/15/2021	ADA (Curb/Cut Ramps) Complete	6/1/2021		Traffic Loops Complete	9/1/2021		Traffic Striping Complete	11/22/2021	11/22/2021
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p><b>Contractor</b></p> <p>SBE 5% MBE 0%</p> <p>WBE 0% Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$800,000</td> <td>\$641,462</td> <td>80.18%</td> <td>\$597,662</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$800,000	\$641,462	80.18%	\$597,662
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# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 6/16/2022

Report Date: 6/30/2022

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p><b>Project Title:</b> Crestwood Blvd. from Folsom Rd. to Okeechobee Blvd.</p> <p>Project Number: 1667</p> <p>BCC District: 06</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Ranger</p> <p>Project Manager: Thomas Coppini</p>	<p><b>Scope</b></p> <p>Resurfacing 1.8 miles (7.6 lane miles) of Crestwood Boulevard from Folsom Road to Okeechobee Boulevard.</p> <p><b>Notes</b></p> <p>Outstanding work includes, updating ADA ramps and replacing traffic loops.</p>	<table border="1"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Milliing and Pavement Complete</td> <td style="text-align: center;">3/1/2021</td> <td style="text-align: center;">6/15/2021</td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td style="text-align: center;">5/1/2021</td> <td></td> </tr> <tr> <td>Traffic Striping Complete</td> <td style="text-align: center;">6/1/2021</td> <td style="text-align: center;">8/19/2021</td> </tr> <tr> <td>Traffic Loops Complete</td> <td style="text-align: center;">8/1/2021</td> <td></td> </tr> </tbody> </table>		Original	Actual	Milliing and Pavement Complete	3/1/2021	6/15/2021	ADA (Curb/Cut Ramps) Complete	5/1/2021		Traffic Striping Complete	6/1/2021	8/19/2021	Traffic Loops Complete	8/1/2021	
	Original	Actual															
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Traffic Striping Complete	6/1/2021	8/19/2021															
Traffic Loops Complete	8/1/2021																

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p><b>Contractor</b></p> <p>SBE 5% MBE 0%</p> <p>WBE 0% Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: right;">\$700,000</td> <td style="text-align: right;">\$661,255</td> <td style="text-align: right;">94.46%</td> <td style="text-align: right;">\$605,955</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$700,000	\$661,255	94.46%	\$605,955
Project Budget	Committed	% Committed	Paid To Date											
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\$700,000	\$661,255	94.46%	\$605,955											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE																		
<p><b>Project Title:</b> Woolbright Rd. from Congress Ave to Federal Hwy.</p> <p>Project Number: 1668</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Ranger</p> <p>Project Manager: Thomas Coppini</p>	<p><b>Scope</b></p> <p>Resurfacing 1.5 miles (8.4 lane miles) of Woolbright Road from Congress Avenue to Federal Highway.</p> <p>FY 2021 IST \$600,000</p> <p>FY 2022 IST \$630,000</p> <p><b>Notes</b></p> <p>Outstanding work includes updating ADA ramps, and replacing traffic loops.</p>	<table border="1"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Drainage Repairs</td> <td style="text-align: center;">11/1/2021</td> <td style="text-align: center;">5/19/2022</td> </tr> <tr> <td>Milliing and Pavement Complete</td> <td style="text-align: center;">1/1/2022</td> <td style="text-align: center;">1/6/2022</td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td style="text-align: center;">3/2/2022</td> <td></td> </tr> <tr> <td>Traffic Striping Complete</td> <td style="text-align: center;">4/1/2022</td> <td style="text-align: center;">2/15/2022</td> </tr> <tr> <td>Traffic Loops Complete</td> <td style="text-align: center;">6/1/2022</td> <td></td> </tr> </tbody> </table>		Original	Actual	Drainage Repairs	11/1/2021	5/19/2022	Milliing and Pavement Complete	1/1/2022	1/6/2022	ADA (Curb/Cut Ramps) Complete	3/2/2022		Traffic Striping Complete	4/1/2022	2/15/2022	Traffic Loops Complete	6/1/2022	
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p><b>Contractor</b></p> <p>SBE 15% MBE 0%</p> <p>WBE 0% Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: right;">\$1,230,000</td> <td style="text-align: right;">\$899,628</td> <td style="text-align: right;">73.14%</td> <td style="text-align: right;">\$852,128</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$1,230,000	\$899,628	73.14%	\$852,128
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# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 6/16/2022

Report Date: 6/30/2022

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p><b>Project Title:</b> Folsom Rd from Crestwood Blvd. to Okeechobee Blvd.</p> <p>Project Number: 1669</p> <p>BCC District: 06</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Ranger</p> <p>Project Manager: Thomas Coppini</p>	<p><b>Scope</b></p> <p>Resurfacing 1.4 miles (2.8 lane miles) of Folsom Road from Crestwood Boulevard to Okeechobee Boulevard.</p> <p><b>Notes</b></p> <p>Outstanding work includes, updating ADA ramps, and replacing traffic loops.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Milliing and Pavement Complete</td> <td>2/1/2021</td> <td>6/15/2021</td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td>4/1/2021</td> <td></td> </tr> <tr> <td>Traffic Striping Complete</td> <td>5/1/2021</td> <td>8/6/2021</td> </tr> <tr> <td>Traffic Loops Complete</td> <td>7/1/2021</td> <td></td> </tr> </tbody> </table>		Original	Actual	Milliing and Pavement Complete	2/1/2021	6/15/2021	ADA (Curb/Cut Ramps) Complete	4/1/2021		Traffic Striping Complete	5/1/2021	8/6/2021	Traffic Loops Complete	7/1/2021	
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<p><b>Consultant</b></p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p><b>Contractor</b></p> <p>SBE 5% MBE 0%</p> <p>WBE 0% Local 100%</p>	<p>Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$300,000</td> <td>\$297,781</td> <td>99.26%</td> <td>\$297,781</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$300,000	\$297,781	99.26%	\$297,781
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DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p><b>Project Title:</b> Lantana Rd. from Fla. Turnpike to Hagen Ranch Rd</p> <p>Project Number: 1671</p> <p>BCC District: 03</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Ranger</p> <p>Project Manager: Thomas Coppini</p>	<p><b>Scope</b></p> <p>Resurfacing 1 mile (4 lane miles) of Lantana Road from Turnpike to Hagen Ranch Road.</p> <p>FY 2021 \$300,000</p> <p>FY 2022 \$280,000</p> <p><b>Notes</b></p> <p>Outstanding work includes updating ADA ramps.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Milliing and Pavement Complete</td> <td>4/1/2021</td> <td>6/15/2021</td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td>6/1/2021</td> <td></td> </tr> <tr> <td>Traffic Striping Complete</td> <td>7/1/2021</td> <td>8/19/2021</td> </tr> <tr> <td>Traffic Loops Complete</td> <td>9/1/2021</td> <td>5/5/2022</td> </tr> </tbody> </table>		Original	Actual	Milliing and Pavement Complete	4/1/2021	6/15/2021	ADA (Curb/Cut Ramps) Complete	6/1/2021		Traffic Striping Complete	7/1/2021	8/19/2021	Traffic Loops Complete	9/1/2021	5/5/2022
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p><b>Contractor</b></p> <p>SBE 5% MBE 0%</p> <p>WBE 0% Local 100%</p>	<p>Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$580,000</td> <td>\$324,520</td> <td>55.95%</td> <td>\$303,220</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$580,000	\$324,520	55.95%	\$303,220
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# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 6/16/2022

Report Date: 6/30/2022

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE																		
<p><b>Project Title:</b> Garden Rd. from Bee Line Hwy. to Investment Ln.</p> <p>Project Number: 1672</p> <p>BCC District: 07</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Hinterland</p> <p>Project Manager: Thomas Coppini</p>	<p><b>Scope</b></p> <p>Resurfacing 1.9 miles (3.8 lane miles) of Garden Road from Bee Line Hwy. to Investment Lane.</p> <p>FY 2021 IST \$300,000</p> <p>FY 2022 IST \$700,000</p> <p><b>Notes</b></p> <p>Outstanding work includes drainage repairs, milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Drainage Repair Complete</td> <td>4/1/2023</td> <td></td> </tr> <tr> <td>Milling and Pavement Complete</td> <td>7/1/2023</td> <td></td> </tr> <tr> <td>Traffic Striping Complete</td> <td>10/1/2023</td> <td></td> </tr> <tr> <td>Traffic Loops Complete</td> <td>12/1/2023</td> <td></td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td>12/1/2023</td> <td></td> </tr> </tbody> </table>		Original	Actual	Drainage Repair Complete	4/1/2023		Milling and Pavement Complete	7/1/2023		Traffic Striping Complete	10/1/2023		Traffic Loops Complete	12/1/2023		ADA (Curb/Cut Ramps) Complete	12/1/2023	
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
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Project Budget	Committed	% Committed	Paid To Date											
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\$1,000,000	\$22,651	2.27%	\$502											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p><b>Project Title:</b> Le Chalet Blvd. &amp; Military Trail</p> <p>Project Number: 1675</p> <p>BCC District: 03</p> <p>Delivery Method: Design CCNA</p> <p>Category: S08-Signals and Signal Systems</p> <p>Status: Design</p> <p>Designer: Propel Engineering, Inc.</p> <p>Contractor: TBD</p> <p>Project Manager: Fattoush Jafar</p>	<p><b>Scope</b></p> <p>This project will replace the existing span-wire signal system with a mast arm signal system.</p> <p>FY 2021 IST \$400,000</p> <p>FY 2022 IST \$150,000</p> <p><b>Notes</b></p> <p>Design of the project is in progress.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Design NTP Issued</td> <td>5/14/2021</td> <td>4/7/2021</td> </tr> <tr> <td>Design Complete</td> <td>11/14/2022</td> <td></td> </tr> <tr> <td>Construction Start</td> <td>1/1/2023</td> <td></td> </tr> <tr> <td>Construction Complete</td> <td>12/1/2023</td> <td></td> </tr> </tbody> </table>		Original	Actual	Design NTP Issued	5/14/2021	4/7/2021	Design Complete	11/14/2022		Construction Start	1/1/2023		Construction Complete	12/1/2023	
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Construction Complete	12/1/2023																

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE 92% MBE 0%</p> <p>WBE 0% Local 100%</p> <p><b>Contractor</b></p> <p>SBE TBD MBE TBD</p> <p>WBE TBD Local TBD</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$550,000</td> <td>\$81,772</td> <td>14.87%</td> <td>\$38,272</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$550,000	\$81,772	14.87%	\$38,272
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# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 6/16/2022

Report Date: 6/30/2022

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Hypoluxo Road & Military Trail <b>Project Number:</b> 1678 <b>BCC District:</b> 03 <b>Delivery Method:</b> Design CCNA <b>Category:</b> S08-Signals and Signal Systems <b>Status:</b> Design <b>Designer:</b> Simmons & White, Inc. <b>Contractor:</b> TBD <b>Project Manager:</b> Fattoush Jafar	<b>Scope</b> This project will replace the existing span-wire signal system with a mast arm signal system. FY 2021 IST \$400,000 FY 2022 IST \$250,000  <b>Notes</b> Design of the project is in progress.	<b>Original</b>	<b>Actual</b>
		Design NTP Issued	1/14/2021
		Design Complete	1/14/2023
		Construction Start	3/1/2023
		Construction Complete	2/1/2024

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b> SBE 80.8%    MBE 14.1% WBE 0%        Local 100%  <b>Contractor</b> SBE TBD        MBE TBD WBE TBD        Local TBD	<p style="text-align: center;">Fund Source (x 100K)</p>	<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$650,000	\$86,604	13.32%	\$43,798

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Jog Rd. from Linton Blvd to Lake Ida Rd <b>Project Number:</b> 1698 <b>BCC District:</b> 05 <b>Delivery Method:</b> Annual Construction Contract <b>Category:</b> R04-Resurfacing <b>Status:</b> Construction <b>Designer:</b> N/A <b>Contractor:</b> M&M Asphalt Maintenance, Inc. <b>Project Manager:</b> Thomas Coppini	<b>Scope</b> Resurfacing 2.1 miles (12.6 lane miles) of Jog road from Linton Boulevard to Lake Ida Road. FY 2022 IST \$1,400,000  <b>Notes</b> Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.	<b>Original</b>	<b>Actual</b>
		Milling and Pavement Complete	7/1/2022
		ADA (Curb/Cut Ramps) Complete	9/1/2022
		Traffic Striping Complete	10/1/2022
		Traffic Loops Complete	12/1/2022

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b> SBE N/A        MBE N/A WBE N/A        Local N/A  <b>Contractor</b> SBE 15%        MBE 0% WBE 0%        Local 100%	<p style="text-align: center;">Fund Source (x 100K)</p>	<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$1,400,000	\$1,228,100	87.72%	\$0



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 6/16/2022

Report Date: 6/30/2022

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE		
<p><b>Project Title:</b> 10Th Ave N. from Pinehurst Dr. to Haverhill Rd.</p> <p>Project Number: 1699</p> <p>BCC District: 02</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: M&amp;M Asphalt Maintenance, Inc.</p> <p>Project Manager: Thomas Coppini</p>	<p><b>Scope</b></p> <p>Resurfacing 2.4 miles (10.2 lane miles) of 10th Avenue North from Pinehurst Drive to Haverhill Road.</p> <p>FY 2022 IST \$1,000,000</p> <p><b>Notes</b></p> <p>Outstanding work includes updating ADA ramps, restriping the road, and replacing traffic loops.</p>	<b>Original</b>	<b>Actual</b>	
		Milling and Pavement Complete	5/1/2022	5/27/2022
		ADA (Curb/Cut Ramps) Complete	8/1/2022	
		Traffic Striping Complete	8/1/2022	
		Traffic Loops Complete	11/1/2022	

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p><b>Consultant</b></p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p><b>Contractor</b></p> <p>SBE 15% MBE 0%</p> <p>WBE 0% Local 100%</p>		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$1,000,000	\$983,400	98.34%	\$0

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p><b>Project Title:</b> Jog Rd. from Glades Rd. to Yamato Rd.</p> <p>Project Number: 1703</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: M&amp;M Asphalt Maintenance, Inc.</p> <p>Project Manager: Thomas Coppini</p>	<p><b>Scope</b></p> <p>Resurfacing 1.8 miles (7.7 lane miles) of Jog Road from Glades Road to Yamato Road.</p> <p><b>Notes</b></p> <p>Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.</p>	<b>Original</b>	<b>Actual</b>
		Milling and Pavement Complete	8/1/2022
		ADA (Curb/Cut Ramps) Complete	10/1/2022
		Traffic Striping Complete	11/1/2022
		Traffic Loops Complete	12/1/2022

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p><b>Consultant</b></p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p><b>Contractor</b></p> <p>SBE 15% MBE 0%</p> <p>WBE 0% Local 100%</p>		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$700,000	\$433,500	61.93%	\$0



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 6/16/2022

Report Date: 6/30/2022

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p><b>Project Title:</b> Palm Beach Lakes Blvd. from I-95 to U.S. 1</p> <p>Project Number: 1704</p> <p>BCC District: 07</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: M&amp;M Asphalt Maintenance, Inc.</p> <p>Project Manager: Thomas Coppini</p>	<p><b>Scope</b></p> <p>Resurfacing 2.4 miles (13.4 lane miles) of Palm Beach Lakes Boulevard from I-95 to US 1.</p> <p>FY 2022 IST \$1,600,000</p> <p><b>Notes</b></p> <p>Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.</p>	<table border="1"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Milling and Pavement Complete</td> <td style="text-align: center;">9/1/2022</td> <td></td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td style="text-align: center;">11/1/2022</td> <td></td> </tr> <tr> <td>Traffic Striping Complete</td> <td style="text-align: center;">11/1/2022</td> <td></td> </tr> <tr> <td>Traffic Loops Complete</td> <td style="text-align: center;">12/1/2022</td> <td></td> </tr> </tbody> </table>		Original	Actual	Milling and Pavement Complete	9/1/2022		ADA (Curb/Cut Ramps) Complete	11/1/2022		Traffic Striping Complete	11/1/2022		Traffic Loops Complete	12/1/2022	
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Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$1,600,000	\$1,383,500	86.47%	\$0											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p><b>Project Title:</b> Belvedere Rd. from Jog Rd. to Haverhill Rd.</p> <p>Project Number: 1705</p> <p>BCC District: 02</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Ranger Construction Industries, Inc.</p> <p>Project Manager: Thomas Coppini</p>	<p><b>Scope</b></p> <p>Resurfacing 1.6 miles (8 lane miles) of Belvedere Road from Jog Road to Haverhill Road.</p> <p>FY 2022 IST \$800,000</p> <p><b>Notes</b></p> <p>Outstanding work includes updating ADA ramps, and replacing traffic loops.</p>	<table border="1"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Milling and Pavement Complete</td> <td style="text-align: center;">5/1/2022</td> <td style="text-align: center;">4/28/2022</td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td style="text-align: center;">7/1/2022</td> <td></td> </tr> <tr> <td>Traffic Striping Complete</td> <td style="text-align: center;">8/1/2022</td> <td style="text-align: center;">6/15/2022</td> </tr> <tr> <td>Traffic Loops Complete</td> <td style="text-align: center;">10/1/2022</td> <td></td> </tr> </tbody> </table>		Original	Actual	Milling and Pavement Complete	5/1/2022	4/28/2022	ADA (Curb/Cut Ramps) Complete	7/1/2022		Traffic Striping Complete	8/1/2022	6/15/2022	Traffic Loops Complete	10/1/2022	
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# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 6/16/2022

Report Date: 6/30/2022

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p><b>Project Title:</b> Westgate Ave. from Military Trail to Congress Ave.</p> <p>Project Number: 1706</p> <p>BCC District: 07</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Ranger Construction Industries, Inc.</p> <p>Project Manager: Thomas Coppini</p>	<p><b>Scope</b></p> <p>Resurfacing 1.6 miles (8 lane miles) of Westgate Avenue from Military Trail to Congress Avenue.</p> <p>Note: There is a LAP improvement project in FY 22/23 for Westgate from Wabasso Drive to Congress that will include resurfacing the exist . pavt.</p> <p><b>Notes</b></p> <p>Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.</p>	<table border="1"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Milling and Pavement Complete</td> <td style="text-align: center;">9/1/2022</td> <td></td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td style="text-align: center;">11/1/2022</td> <td></td> </tr> <tr> <td>Traffic Striping Complete</td> <td style="text-align: center;">12/1/2022</td> <td></td> </tr> <tr> <td>Traffic Loops Complete</td> <td style="text-align: center;">2/1/2023</td> <td></td> </tr> </tbody> </table>		Original	Actual	Milling and Pavement Complete	9/1/2022		ADA (Curb/Cut Ramps) Complete	11/1/2022		Traffic Striping Complete	12/1/2022		Traffic Loops Complete	2/1/2023	
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DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p><b>Project Title:</b> Palm Beach Lakes Blvd. from Okeechobee Blvd. to I-95</p> <p>Project Number: 1707</p> <p>BCC District: 07</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: M&amp;M Asphalt Maintenance, Inc.</p> <p>Project Manager: Thomas Coppini</p>	<p><b>Scope</b></p> <p>Resurfacing 1.2 miles (7.2 lane miles) of Palm Beach Lakes Boulevard from Okeechobee Boulevard to I-95.</p> <p><b>Notes</b></p> <p>Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.</p>	<table border="1"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Milling and Pavement Complete</td> <td style="text-align: center;">8/1/2022</td> <td></td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td style="text-align: center;">10/1/2022</td> <td></td> </tr> <tr> <td>Traffic Striping Complete</td> <td style="text-align: center;">11/1/2022</td> <td></td> </tr> <tr> <td>Traffic Loops Complete</td> <td style="text-align: center;">12/1/2022</td> <td></td> </tr> </tbody> </table>		Original	Actual	Milling and Pavement Complete	8/1/2022		ADA (Curb/Cut Ramps) Complete	10/1/2022		Traffic Striping Complete	11/1/2022		Traffic Loops Complete	12/1/2022	
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# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 6/16/2022

Report Date: 6/30/2022

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p><b>Project Title:</b> S.W. 8th St. from S.W. 65th Ave. to Boca Rio Rd.</p> <p>Project Number: 1708</p> <p>BCC District: 05</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: General Asphalt Co., Inc.</p> <p>Project Manager: Thomas Coppini</p>	<p><b>Scope</b></p> <p>Resurfacing 1.6 miles (4.2 lane miles) of SW 8th Street from SW 65th Avenue to Boca Rio Road.</p> <p><b>Notes</b></p> <p>Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Milling and Pavement Complete</td> <td>7/1/2022</td> <td></td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td>9/1/2022</td> <td></td> </tr> <tr> <td>Traffic Striping Complete</td> <td>10/1/2022</td> <td></td> </tr> <tr> <td>Traffic Loops Complete</td> <td>12/1/2022</td> <td></td> </tr> </tbody> </table>		Original	Actual	Milling and Pavement Complete	7/1/2022		ADA (Curb/Cut Ramps) Complete	9/1/2022		Traffic Striping Complete	10/1/2022		Traffic Loops Complete	12/1/2022	
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DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p><b>Project Title:</b> Sandy Run Rd. from 120th Place N. to Jupiter Farms Rd.</p> <p>Project Number: 1709</p> <p>BCC District: 01</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: M&amp;M Asphalt Maintenance, Inc.</p> <p>Project Manager: Thomas Coppini</p>	<p><b>Scope</b></p> <p>Resurfacing 2 miles (4 lane miles) of Sandy Run from Alexander Run (120th) to Jupiter Farms Road.</p> <p><b>Notes</b></p> <p>Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Milling and Pavement Complete</td> <td>9/1/2022</td> <td></td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td>10/1/2022</td> <td></td> </tr> <tr> <td>Traffic Striping Complete</td> <td>11/1/2022</td> <td></td> </tr> <tr> <td>Traffic Loops Complete</td> <td>12/1/2022</td> <td></td> </tr> </tbody> </table>		Original	Actual	Milling and Pavement Complete	9/1/2022		ADA (Curb/Cut Ramps) Complete	10/1/2022		Traffic Striping Complete	11/1/2022		Traffic Loops Complete	12/1/2022	
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# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 6/16/2022

Report Date: 6/30/2022

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p><b>Project Title:</b> Prosperity Farms Rd. from Hood Rd. to Donald Ross Rd.</p> <p>Project Number: 1710</p> <p>BCC District: 01</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Ranger</p> <p>Project Manager: Thomas Coppini</p>	<p><b>Scope</b></p> <p>Resurfacing 1.2 miles (2.4 lane miles) of Prosperity Farms Road from Hood Road to Donald Ross Road.</p> <p><b>Notes</b></p> <p>Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Milling and Pavement Complete</td> <td>12/1/2022</td> <td></td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td>2/1/2023</td> <td></td> </tr> <tr> <td>Traffic Striping Complete</td> <td>2/15/2023</td> <td></td> </tr> <tr> <td>Traffic Loops Complete</td> <td>4/1/2023</td> <td></td> </tr> </tbody> </table>		Original	Actual	Milling and Pavement Complete	12/1/2022		ADA (Curb/Cut Ramps) Complete	2/1/2023		Traffic Striping Complete	2/15/2023		Traffic Loops Complete	4/1/2023	
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DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p><b>Project Title:</b> Pipers Glen Blvd. from Jog Rd. to Military Trail</p> <p>Project Number: 1711</p> <p>BCC District: 05</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: General Asphalt Co., Inc.</p> <p>Project Manager: Thomas Coppini</p>	<p><b>Scope</b></p> <p>Resurfacing 1.6 miles (4.2 lane miles) of Pipers Glen from Jog Road to Military Trail.</p> <p>FY 2022 IST \$500,000</p> <p><b>Notes</b></p> <p>Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Milling and Pavement Complete</td> <td>9/1/2022</td> <td></td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td>11/1/2022</td> <td></td> </tr> <tr> <td>Traffic Striping Complete</td> <td>12/1/2022</td> <td></td> </tr> <tr> <td>Traffic Loops Complete</td> <td>3/1/2023</td> <td></td> </tr> </tbody> </table>		Original	Actual	Milling and Pavement Complete	9/1/2022		ADA (Curb/Cut Ramps) Complete	11/1/2022		Traffic Striping Complete	12/1/2022		Traffic Loops Complete	3/1/2023	
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Traffic Loops Complete	3/1/2023																

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p><b>Contractor</b></p> <p>SBE 15% MBE 0%</p> <p>WBE 0% Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$500,000</td> <td>\$378,000</td> <td>75.60%</td> <td>\$0</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$500,000	\$378,000	75.60%	\$0
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$500,000	\$378,000	75.60%	\$0											



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 6/16/2022

Report Date: 6/30/2022

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p><b>Project Title:</b> Fla Mango Rd. from Belvedere Rd. to N. of Old Okeechot</p> <p>Project Number: 1712</p> <p>BCC District: 02</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Ranger Construction Industries, Inc.</p> <p>Project Manager: Thomas Coppini</p>	<p><b>Scope</b></p> <p>Resurfacing 1 mile (2 lane miles) of Florida Mango Road from Belvedere Road to Old Okeechobee Road. FY 2022 IST \$270,000</p> <p><b>Notes</b></p> <p>Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Milling and Pavement Complete</td> <td>10/1/2022</td> <td></td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td>11/1/2022</td> <td></td> </tr> <tr> <td>Traffic Striping Complete</td> <td>12/1/2022</td> <td></td> </tr> <tr> <td>Traffic Loops Complete</td> <td>2/1/2023</td> <td></td> </tr> </tbody> </table>		Original	Actual	Milling and Pavement Complete	10/1/2022		ADA (Curb/Cut Ramps) Complete	11/1/2022		Traffic Striping Complete	12/1/2022		Traffic Loops Complete	2/1/2023	
	Original	Actual															
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p><b>Contractor</b></p> <p>SBE 15% MBE 0%</p> <p>WBE 0% Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$270,000</td> <td>\$188,000</td> <td>69.63%</td> <td>\$0</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$270,000	\$188,000	69.63%	\$0
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$270,000	\$188,000	69.63%	\$0											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p><b>Project Title:</b> Summit Blvd. &amp; Haverhill Road</p> <p>Project Number: 1713</p> <p>BCC District: 02</p> <p>Delivery Method: Design CCNA</p> <p>Category: S08-Signals and Signal Systems</p> <p>Status: Design</p> <p>Designer: Simmons &amp; White, Inc.</p> <p>Contractor: TBD</p> <p>Project Manager: Fattoush Jafar</p>	<p><b>Scope</b></p> <p>This project will replace the existing span-wire signal system with a mast arm signal system. FY 2022 IST \$100,000 FY 2023 IST \$450,000</p> <p><b>Notes</b></p> <p>Design of the project is in progress.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Design NTP Issued</td> <td>3/1/2022</td> <td>2/24/2022</td> </tr> <tr> <td>Design Complete</td> <td>2/1/2023</td> <td></td> </tr> <tr> <td>Construction Start</td> <td>4/1/2023</td> <td></td> </tr> <tr> <td>Construction Complete</td> <td>3/1/2024</td> <td></td> </tr> </tbody> </table>		Original	Actual	Design NTP Issued	3/1/2022	2/24/2022	Design Complete	2/1/2023		Construction Start	4/1/2023		Construction Complete	3/1/2024	
	Original	Actual															
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE 15% MBE 0%</p> <p>WBE 0% Local 100%</p> <p><b>Contractor</b></p> <p>SBE TBD MBE TBD</p> <p>WBE TBD Local TBD</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$550,000</td> <td>\$75,866</td> <td>13.79%</td> <td>\$9,828</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$550,000	\$75,866	13.79%	\$9,828
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
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# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 6/16/2022

Report Date: 6/30/2022

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE		
<b>Project Title:</b> Lantana Road & Congress Avenue Project Number: 1714 BCC District: 03 Delivery Method: Design CCNA Category: S08-Signals and Signal Systems Status: Design Designer: Propel Engineering, Inc. Contractor: TBD Project Manager: Fattoush Jafar	<b>Scope</b> This project will replace the existing span-wire signal system with a mast arm signal system. FY 2022 IST \$150,000 FY 2023 IST \$500,000  <b>Notes</b> Design of the project is in progress.	<b>Original</b>	<b>Actual</b>	
		Design NTP Issued	12/15/2021	12/15/2021
		Design Complete	11/1/2022	
		Construction Start	1/1/2023	
		Construction Complete	12/1/2023	

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b> SBE 92%    MBE 0% WBE 0%    Local 100%  <b>Contractor</b> SBE TBD    MBE TBD WBE TBD    Local TBD		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$650,000	\$82,130	12.64%	\$1,650

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE		
<b>Project Title:</b> Santaluces Pool Aquatic Facility Renovation Project Number: 17510 BCC District: 03 Delivery Method: CM Category: A02-Aquatic Facility Repair and Replacement Status: Design Designer: Colome' and Associates Contractor: Robling Project Manager: Rocky Roque	<b>Scope</b> Pool resurfacing and repairs, repainting building. - This project is funded for construction T005: \$850,000 FY 2017  <b>Notes</b> Project is on a temporary hold until some answers are provided by the building department.	<b>Original</b>	<b>Actual</b>	
		Start Date	11/21/2017	12/4/2017
		Finish Date	6/15/2018	

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b> SBE 100%    MBE 0% WBE 100%    Local 100%  <b>Contractor</b> SBE 26.75%    MBE N/A WBE N/A    Local 100%		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$850,000	\$595,448	70.05%	\$595,448



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 6/16/2022

Report Date: 6/30/2022

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p><b>Project Title:</b> Four Points</p> <p>Project Number: 17557</p> <p>BCC District: 02</p> <p>Delivery Method: Minor Annual</p> <p>Category: G02-General Government Facilities</p> <p>Status: Design</p> <p>Designer: Colome &amp; Associates</p> <p>Contractor: TBD</p> <p>Project Manager: Stuart Patterson</p>	<p><b>Scope</b></p> <p>Design and Construction services for interior renovation and reconfiguration of partial 2nd floor at Four Points Facility. Consolidate Youth Services department at Four Points Facility.</p> <p><b>Notes</b></p> <p>The project is now being advertised to Minor Construction Annual contractors. IFQ/B bids received 6/23/2022; low bidder TBD. Youth Services construction is targeted to start on 10/2022.</p>	<b>Original</b>	<b>Actual</b>
		Design Start	11/17/2017 / 8/6/2018
		Construction Start	1/2/2019
		Completion	12/27/2019

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p><b>Consultant</b></p> <p>SBE 100% MBE N/A</p> <p>WBE N/A Local 100%</p> <p><b>Contractor</b></p> <p>SBE TBD MBE TBD</p> <p>WBE TBD Local TBD</p>	<p style="text-align: center;">Fund Source (x 100K)</p>	<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$1,655,000	\$295,193	17.84%	\$146,232

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p><b>Project Title:</b> CR-700 over SFWMD L-13 Canal (930085)</p> <p>Project Number: 1776</p> <p>BCC District: 06</p> <p>Delivery Method: Design CCNA</p> <p>Category: B04-Bridge Modifications</p> <p>Status: Design</p> <p>Designer: RJ Behar</p> <p>Contractor: TBD</p> <p>Project Manager: Will Carey</p>	<p><b>Scope</b></p> <p>The original scope was to modify or rehab the bridge. Subsequently a more detailed consultant study (4/27/20) concluded that bridge "could be left as is for 10 years" with a pile jacket repair.</p> <p><b>Notes</b></p> <p>The repair cost for the pile jacket repair is estimated at \$100k-\$150k. Design of the pile jacket repair is ongoing (65% complete).</p>	<b>Original</b>	<b>Actual</b>
		Design Contract Notice to Proceed	2/4/2021 / 2/4/2021
		Design Completion	12/1/2022
		Construction Bid Date	4/1/2023
		Construction Start	9/1/2023
		Construction Complete	9/1/2024

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p><b>Consultant</b></p> <p>SBE 84.6% MBE 0%</p> <p>WBE 0% Local 100%</p> <p><b>Contractor</b></p> <p>SBE TBD MBE TBD</p> <p>WBE TBD Local TBD</p>	<p style="text-align: center;">Fund Source (x 100K)</p>	<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$150,000	\$39,372	26.25%	\$12,466



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 6/16/2022

Report Date: 6/30/2022

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE																		
<p><b>Project Title:</b> CR-880 over SFWMD L-14 Canal @ 6 Mile Bend (930038)</p> <p>Project Number: 1777</p> <p>BCC District: 06</p> <p>Delivery Method: Design CCNA</p> <p>Category: B04-Bridge Modifications</p> <p>Status: Design</p> <p>Designer: RJ Behar</p> <p>Contractor: TBD</p> <p>Project Manager: Kristine Frazell-Smith</p>	<p><b>Scope</b></p> <p>This project will address the two safety deficiencies in the bridge-barrier wall height and bridge (slope) drainage.</p> <p><b>Notes</b></p> <p>The Design process is underway.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Design Contract Notice to Proceed</td> <td>6/1/2022</td> <td></td> </tr> <tr> <td>Design Completion</td> <td>2/1/2023</td> <td></td> </tr> <tr> <td>Construction Bid Date</td> <td>5/1/2023</td> <td></td> </tr> <tr> <td>Construction Start</td> <td>8/1/2023</td> <td></td> </tr> <tr> <td>Construction Complete</td> <td>12/1/2023</td> <td></td> </tr> </tbody> </table>		Original	Actual	Design Contract Notice to Proceed	6/1/2022		Design Completion	2/1/2023		Construction Bid Date	5/1/2023		Construction Start	8/1/2023		Construction Complete	12/1/2023	
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE 15%    MBE 0%</p> <p>WBE 0%    Local 100%</p> <p><b>Contractor</b></p> <p>SBE TBD    MBE TBD</p> <p>WBE TBD    Local TBD</p>	<p>Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$500,000</td> <td>\$0</td> <td>0.00%</td> <td>\$0</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$500,000	\$0	0.00%	\$0
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$500,000	\$0	0.00%	\$0											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE									
<p><b>Project Title:</b> SR-7 (Whitehorse dr. to Hypoluxo Rd.)</p> <p>Project Number: 1830</p> <p>BCC District: BIAF</p> <p>Delivery Method: Design CCNA</p> <p>Category: S14-Street Lighting</p> <p>Status: Design</p> <p>Designer: Electrical Design Associates</p> <p>Contractor: Florida Power &amp; Light</p> <p>Project Manager: May Cheng</p>	<p><b>Scope</b></p> <p>The exist. SR7 high mast lighting is in need of a new LED system. The original intent was to rehab the towers (in FY21) with conversion to LED lights (in FY25). The new scope involves removing and replacing the high mast lights with new LED lighting. Project will design new LED lighting along SR7.</p> <p><b>Notes</b></p> <p>Design is complete. The IST funding of \$106k was advanced from FY25 to FY19 (BT 2019-0162). The project will be built with the "SR7 High Mast Towers Rehab (Hypoluxo to Lake Worth)" street lighting project which is funded by the IST at \$500k in FY21. The design contract will remain open for any post design services.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Design Contract Notice to Proceed</td> <td>5/1/2019</td> <td>4/24/2019</td> </tr> <tr> <td>Design Completion</td> <td>5/1/2020</td> <td>11/1/2020</td> </tr> </tbody> </table>		Original	Actual	Design Contract Notice to Proceed	5/1/2019	4/24/2019	Design Completion	5/1/2020	11/1/2020
	Original	Actual									
Design Contract Notice to Proceed	5/1/2019	4/24/2019									
Design Completion	5/1/2020	11/1/2020									

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE 100%    MBE 100%</p> <p>WBE 100%    Local 100%</p> <p><b>Contractor</b></p> <p>SBE N/A    MBE N/A</p> <p>WBE N/A    Local N/A</p>	<p>Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$106,000</td> <td>\$24,001</td> <td>22.64%</td> <td>\$22,450</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$106,000	\$24,001	22.64%	\$22,450
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$106,000	\$24,001	22.64%	\$22,450											



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 6/16/2022

Report Date: 6/30/2022

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> FY2019 Sports Field Lighting Replacements <b>Project Number:</b> T009 <b>BCC District:</b> 01 <b>Delivery Method:</b> Sports Filed Lighting Annual <b>Category:</b> S12-Sports Lighting Replacement <b>Status:</b> Design <b>Designer:</b> TBD <b>Contractor:</b> TBD <b>Project Manager:</b> Stuart Patterson	<b>Scope</b> Replacement of Sports Field Lighting at Carlin Park Volleyball converted from ball field. IST FY 2019 funds: \$200,000.  <b>Notes</b> Awaiting project approach from Parks to proceed.	<b>Original</b>	<b>Actual</b>
		Final Completion	
		Project Start	6/29/2017 6/29/2017
		Procurement (Light Fixture Vendor)	10/16/2018
		Procurement (Installation Contractor)	10/17/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b>  SBE TBD MBE TBD WBE TBD Local TBD  <b>Contractor</b>  SBE TBD MBE TBD WBE TBD Local TBD		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		<b>\$200,000</b>	<b>\$20,042</b>	<b>10.02%</b>	<b>\$20,042</b>

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> FY 2018 Playground Replacements-Countywide <b>Project Number:</b> T026 <b>BCC District:</b> Multiple <b>Delivery Method:</b> Annual Purchasing Contract <b>Category:</b> P06-Playground Replacement <b>Status:</b> Design <b>Designer:</b> Parks & Rec <b>Contractor:</b> DW Recreation <b>Project Manager:</b> Nick Chimienti	<b>Scope</b> Replacement of Playgrounds at the following Parks: Okeeheelee (Alligator Playground), Loggerhead Picnic Area, Pioneer Park, Jupiter Farms, Buttonwood, Morikami Biwa Pavilion, Ocean City, Seminole Palms, Dubois, Carlin (W. Gumbo Limbo Playground & W. Playground), and JPP.  <b>Notes</b> Contractor has been sent a notice to proceed. Contractor is working on ordering the material and permits for the project. FY 2018 IST \$812,000 FY 2019 IST \$1,589,750	<b>Original</b>	<b>Actual</b>
		Project Design Start	7/1/2020 7/1/2020

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b>  SBE TBD MBE N/A WBE N/A Local TBD  <b>Contractor</b>  SBE TBD MBE TBD WBE TBD Local TBD		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		<b>\$2,401,750</b>	<b>\$1,081,166</b>	<b>45.02%</b>	<b>\$14,166</b>



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 6/16/2022

Report Date: 6/30/2022

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> FY 2019 Playground Replacements-Countywide <b>Project Number:</b> T028 <b>BCC District:</b> Multiple <b>Delivery Method:</b> Annual Purchasing Contract <b>Category:</b> P06-Playground Replacement <b>Status:</b> Design <b>Designer:</b> Parks & Rec <b>Contractor:</b> TBD <b>Project Manager:</b> TBD	<b>Scope</b> Per Transfer #18-01 Includes JPP Campground, JPP Mound Circle, Lake Belvedere Estates, South Bay RV, Coral Cove Park, Lake Charleston Park, and BASCR Playgrounds.  <b>Notes</b> Project is currently on hold pending assignment to a CID Project Manager.	<b>Original</b>	<b>Actual</b>
		Project Start TBD	

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b> SBE NA MBE NA WBE NA Local NA <b>Contractor</b> SBE TBD MBE TBD WBE TBD Local 0%	<p style="text-align: center;">Fund Source (x 100K)</p>	<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		<b>\$375,000</b>	<b>\$12,843</b>	<b>3.42%</b>	<b>\$12,843</b>

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Loxahatchee Groves Septic System Replacement <b>Project Number:</b> T032 <b>BCC District:</b> 06 <b>Delivery Method:</b> Annual Contract <b>Category:</b> S02-Sanitary Sewer/Septic Systems <b>Status:</b> Design <b>Designer:</b> Alan Gerwig & Assoc., Inc. <b>Contractor:</b> Hinterland Group Inc. <b>Project Manager:</b> Spencer Palmer	<b>Scope</b> Design work with Alan Gerwig- Remove existing septic system and connect to the County Waste Water System Force Main on Southern Boulevard . Current project budget is \$90,000. IST Funding is \$50,000 for FY17. Ad Valorum: 3602 P831-\$20,000, 3600 P834- \$20,000  <b>Notes</b> Lift station and sewer line installed, awaiting FPL hookup. Construction nearing completion.	<b>Original</b>	<b>Actual</b>
		Project Start	9/30/2017 4/1/2018
		Project Completion	2/28/2019

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b> SBE 100% MBE 0% WBE 0% Local 100% <b>Contractor</b> SBE 4.84% MBE 1.68% WBE 0.88% Local 100%	<p style="text-align: center;">Fund Source (x 100K)</p>	<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		<b>\$50,000</b>	<b>\$49,703</b>	<b>99.41%</b>	<b>\$26,659</b>



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 6/16/2022

Report Date: 6/30/2022

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> JBE Barn Painting and Rust Treatment <b>Project Number:</b> T038 <b>BCC District:</b> 02 <b>Delivery Method:</b> Annual Contract <b>Category:</b> P08-Public Building Repair Replacement & Expansion <b>Status:</b> Close Out <b>Designer:</b> N/A <b>Contractor:</b> Razorback LLC <b>Project Manager:</b> Ben Carroll	<b>Scope</b> Remove rust, Paint, and weatherproof (2) horse barns.  Funded IST FY2018 \$250,000  <b>Notes</b> Project is now complete and final payment is being processed. Type 2 transfer is forthcoming.	<b>Original</b>	<b>Actual</b>
		Project Start	5/21/2020 / 5/21/2020
		Project Completion	8/17/2021

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b>  SBE N/A MBE N/A WBE N/A Local N/A  <b>Contractor</b>  SBE 0% MBE 0% WBE 0% Local 0%		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$250,000	\$204,678	81.87%	\$204,678

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Lake Ida West Park Septic System Replacement <b>Project Number:</b> T045 <b>BCC District:</b> 04 <b>Delivery Method:</b> WUD Annual Design Contract <b>Category:</b> S02-Sanitary Sewer/Septic Systems <b>Status:</b> Design <b>Designer:</b> Chen-Moore <b>Contractor:</b> TBD <b>Project Manager:</b> Bob Hamilton	<b>Scope</b> Design services to abandon existing septic system and connect to nearest force main.  <b>Notes</b> 90% plans to be provided by end of July. Utilizing Water Utilities Department's annual design contract.	<b>Original</b>	<b>Actual</b>
		Project Start	7/1/2020 / 7/1/2020
		Project Completion	11/1/2020

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b>  SBE 100% MBE N/A WBE N/A Local 100%  <b>Contractor</b>  SBE TBD MBE TBD WBE TBD Local TBD		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$150,000	\$121,298	80.87%	\$52,966



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 6/16/2022

Report Date: 6/30/2022

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Juno Park Septic System Replacement <b>Project Number:</b> T056 <b>BCC District:</b> 01 <b>Delivery Method:</b> TBD <b>Category:</b> S02-Sanitary Sewer/Septic Systems <b>Status:</b> Design <b>Designer:</b> Civil Design <b>Contractor:</b> TBD <b>Project Manager:</b> Ben Carroll	<b>Scope</b> Heavily used public septic system needs replacement. Failure would result in public restroom failure.  IST Funds - \$828,000 & Ad Valorem Funds - \$13,638.  <b>Notes</b> Design complete. Parks is not moving forward with bid/construction phase at this time. Waiting on Parks for decision on how to proceed.	<b>Original</b>	<b>Actual</b>
		Project Start	1/30/2019
		Project Completion	12/31/2020

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b>  SBE 100% MBE N/A WBE N/A Local 100%  <b>Contractor</b>  SBE TBD MBE TBD WBE TBD Local TBD	<p style="text-align: center;">Fund Source (x 100K)</p>	<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$841,638	\$50,001	5.94%	\$41,168

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Okeehelée Caretaker Septic System Replacement <b>Project Number:</b> T058 <b>BCC District:</b> 02 <b>Delivery Method:</b> Annual Contract <b>Category:</b> S02-Sanitary Sewer/Septic Systems <b>Status:</b> Design <b>Designer:</b> Chen-Moore <b>Contractor:</b> TBD <b>Project Manager:</b> Bob Hamilton	<b>Scope</b> Design services to abandon existing septic system and connect to nearest force main.  <b>Notes</b> 90% plans to be provided by end of July. Utilizing Water Utilities Department's annual design contract.	<b>Original</b>	<b>Actual</b>
		Project Start	7/1/2020
		Project Completion	9/15/2020

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b>  SBE 100% MBE N/A WBE N/A Local 100%  <b>Contractor</b>  SBE TBD MBE TBD WBE TBD Local TBD	<p style="text-align: center;">Fund Source (x 100K)</p>	<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$50,000	\$20,251	40.50%	\$8,637



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 6/16/2022

Report Date: 6/30/2022

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE												
<p><b>Project Title:</b> Beach Access Dune Crossover and Dock Repair and Rep</p> <p>Project Number: T071</p> <p>BCC District: 01</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: B06-Bridge or Boardwalk Replacement</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Wynn and Sons</p> <p>Project Manager: Ricard Gonzales</p>	<p><b>Scope</b></p> <p>This project will repair/rebuild the boardwalk #76 in Coral Cove Park. These repairs are needed to ensure safe public access to the beaches.</p> <p><b>Notes</b></p> <p>This project will remain active since it is funded over multiple years (FY19-\$25,000, FY20-\$25,000, FY21-\$25,000, FY22-\$31,226, FY23-\$35,134, FY24-\$55,000 and FY25-\$28,640). Currently, there are no active repairs at this time.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Notice to Proceed</td> <td>1/2/2018</td> <td>1/2/2018</td> </tr> <tr> <td>Start Date</td> <td>1/2/2018</td> <td>1/22/2018</td> </tr> <tr> <td>Completion Date</td> <td>2/28/2018</td> <td>2/5/2018</td> </tr> </tbody> </table>		Original	Actual	Notice to Proceed	1/2/2018	1/2/2018	Start Date	1/2/2018	1/22/2018	Completion Date	2/28/2018	2/5/2018
	Original	Actual												
Notice to Proceed	1/2/2018	1/2/2018												
Start Date	1/2/2018	1/22/2018												
Completion Date	2/28/2018	2/5/2018												

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p><b>Contractor</b></p> <p>SBE 15% MBE N/A</p> <p>WBE N/A Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$250,000</td> <td>\$131,227</td> <td>52.49%</td> <td>\$131,227</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$250,000	\$131,227	52.49%	\$131,227
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$250,000	\$131,227	52.49%	\$131,227											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE						
<p><b>Project Title:</b> Ocean Rescue Wooden Guard Tower Repair and Renova</p> <p>Project Number: T073</p> <p>BCC District: CW</p> <p>Delivery Method: Annual Contract</p> <p>Category: P08-Public Building Repair Replacement &amp; Expansion</p> <p>Status: Design</p> <p>Designer: TBD</p> <p>Contractor: Andrea Construction, Inc.</p> <p>Project Manager: Nick Chimienti</p>	<p><b>Scope</b></p> <p>Repair and Renovate the Wooden Guard Towers</p> <p>FY18: \$20,0000; FY19: \$20,0000; FY20: \$20,0000; FY21: \$20,0000; FY22: \$20,0000</p> <p><b>Notes</b></p> <p>A work order to refurbish 11 lifeguard towers at 9 separate county beach parks has been approved by the BCC. The IST funds will cover a portion of the work. Awaiting materials delivery to commence work, which will occur in phases based on material availability.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td colspan="3">Varies by location. Work ongoing</td> </tr> </tbody> </table>		Original	Actual	Varies by location. Work ongoing		
	Original	Actual						
Varies by location. Work ongoing								

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p><b>Contractor</b></p> <p>SBE 100% MBE N/A</p> <p>WBE N/A Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$100,000</td> <td>\$10,211</td> <td>10.21%</td> <td>\$10,211</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$100,000	\$10,211	10.21%	\$10,211
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$100,000	\$10,211	10.21%	\$10,211											



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 6/16/2022

Report Date: 6/30/2022

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p><b>Project Title:</b> Ocean Inlet Park Street and Parking Lot Light Replacement</p> <p>Project Number: T081</p> <p>BCC District: 04</p> <p>Delivery Method: Annual Contract</p> <p>Category: P02-Parking Lot Lighting Replacement</p> <p>Status: Design</p> <p>Designer: JLRD</p> <p>Contractor: AMPRO</p> <p>Project Manager: Ben Carroll</p>	<p><b>Scope</b></p> <p>Replace existing parking lot lighting fixtures with LED type.</p> <p><b>Notes</b></p> <p>No change since last month, contract cancelation is still in progress. Ampro states that a mistake was made when they originally bid the project and cannot afford to move forward. Project to be re-bid.</p>	<b>Original</b>	<b>Actual</b>
		Design Start	12/28/2018
		Construction Start	1/15/2020
		Project Completion	3/15/2020

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p><b>Consultant</b></p> <p>SBE 100% MBE N/A</p> <p>WBE N/A Local 100%</p> <p><b>Contractor</b></p> <p>SBE 0% MBE 0%</p> <p>WBE 0% Local 0%</p>		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		<b>\$84,000</b>	<b>\$70,981</b>	<b>84.50%</b>	<b>\$8,916</b>

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p><b>Project Title:</b> Jupiter Farms Parking Lot Light Replacement</p> <p>Project Number: T083</p> <p>BCC District: 01</p> <p>Delivery Method: Annual Contract</p> <p>Category: P02-Parking Lot Lighting Replacement</p> <p>Status: Construction</p> <p>Designer: JLRD</p> <p>Contractor: Imperial Lighting</p> <p>Project Manager: Ben Carroll</p>	<p><b>Scope</b></p> <p>Replacement of the existing employee and visitor parking lot light fixtures with LED type.</p> <p>FY 2019 \$60,000</p> <p>FY 2022 \$40,000</p> <p><b>Notes</b></p> <p>Construction in progress.</p>	<b>Original</b>	<b>Actual</b>
		Design Start	12/26/2018
		Construction Start	1/15/2020
		Project Completion	3/15/2020

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p><b>Consultant</b></p> <p>SBE 100% MBE N/A</p> <p>WBE N/A Local 100%</p> <p><b>Contractor</b></p> <p>SBE 0% MBE 0%</p> <p>WBE 0% Local 0%</p>		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		<b>\$100,000</b>	<b>\$60,001</b>	<b>60.00%</b>	<b>\$11,475</b>



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 6/16/2022

Report Date: 6/30/2022

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE		
<b>Project Title:</b> JPP Triplex Building Replacement <b>Project Number:</b> T105 <b>BCC District:</b> 03 <b>Delivery Method:</b> Annual Contract <b>Category:</b> P08-Public Building Repair Replacement & Expansion <b>Status:</b> Design <b>Designer:</b> Colome' and Associates <b>Contractor:</b> TBD <b>Project Manager:</b> David Lavinsky	<b>Scope</b> Replacement of the John Prince Park Triplex Building which includes a restroom and concession stand.  <b>Notes</b> Notice to proceed for Supplement 1 to Consultant Services Authorization 7 approved and sent to the consultant on 6/27/22.	<b>Original</b>	<b>Actual</b>	
		Design Start	11/30/2020	11/30/2020
		Design Completion	5/3/2021	
		Bidding Procurement	7/5/2021	
		Construction Start	11/1/2021	
		Project Completion	2/7/2022	

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b> SBE 55.8%    MBE 0% WBE 21.4%    Local 100% <b>Contractor</b> SBE TBD    MBE TBD WBE TBD    Local TBD		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		<b>\$780,000</b>	<b>\$96,035</b>	<b>12.31%</b>	<b>\$10,740</b>

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE		
<b>Project Title:</b> JPP Boat Ramp Replacement <b>Project Number:</b> T107 <b>BCC District:</b> BIAF <b>Delivery Method:</b> Annual Contract <b>Category:</b> F04-Fresh Water Boat Ramps <b>Status:</b> Construction <b>Designer:</b> Stantec Consulting Services, Inc. <b>Contractor:</b> All-Site <b>Project Manager:</b> Sunil Jagoo	<b>Scope</b> Replacement of the north boat ramp, removing the middle pier on the two south boat ramp and creating one single wider ramp in their place, replacement of the north and south fixed piers with floating dock piers, development of a gangway between the floating piers and the fixed fishing docks that adjust  <b>Notes</b> Direction was given to the contractor to have the new ramp comply to the designed plans since the slope was not per design. The contractor did an as-built on the ramp and it was sent to Parks to review and make a decision how they would like the contractor to comply.	<b>Original</b>	<b>Actual</b>	
		Schematic Design	3/31/2020	5/31/2019
		Design Development	6/16/2020	10/29/2019
		Permitting	7/7/2020	4/22/2020
		Construction Documents	8/11/2020	11/5/2020
		Construction Start	10/6/2020	2/1/2021
		Construction Completion	11/5/2021	
		Project Completion	12/31/2021	

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b> SBE 31%    MBE N/A WBE N/A    Local 31% <b>Contractor</b> SBE 100%    MBE 100% WBE 100%    Local 100%		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		<b>\$700,000</b>	<b>\$399,821</b>	<b>57.12%</b>	<b>\$399,821</b>



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 6/16/2022

Report Date: 6/30/2022

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Lake Biwa Pavilion Replacement Project Number: T108 BCC District: 05 Delivery Method: Annual Contract Category: G04-Group Pavilion Replacement Status: Design Designer: WGI Contractor: TBD Project Manager: David Lavinsky	<b>Scope</b> Demolition and Replacement of Pavilion as Existing is Outdated and in Need of Replacement.  FY 2020 IST \$300,000  <b>Notes</b> IFQ SOW approved by Parks. Submitted IFQ to the front office on 6/27/22.	<b>Original</b>	<b>Actual</b>
		Project Start	11/20/2020 11/20/2020
		Project Completion	11/22/2021

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b> SBE 100% MBE N/A WBE N/A Local 100% <b>Contractor</b> SBE TBD MBE TBD WBE TBD Local TBD	<p style="text-align: center;">Fund Source (x 100K)</p>	<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$300,000	\$32,794	10.93%	\$13,709

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Caloosa Park Septic System Replacement Project Number: T113 BCC District: 04 Delivery Method: Annual Contract Category: S02-Sanitary Sewer/Septic Systems Status: Design Designer: Chen Moore and Associates, Inc. Contractor: TBD Project Manager: Spencer Palmer	<b>Scope</b> Remove existing septic system and connect to the County Waste Water System Force Main.  IST FY 2020 - \$100,000  <b>Notes</b> 90% plans to be provided by end of July. Utilizing Water Utilities Department's annual design contract.	<b>Original</b>	<b>Actual</b>
		Project Start	4/26/2021 4/26/2021
		Project Completion	4/25/2022

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b> SBE 100% MBE 72.44% WBE 0% Local 100% <b>Contractor</b> SBE TBD MBE TBD WBE TBD Local TBD	<p style="text-align: center;">Fund Source (x 100K)</p>	<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$100,000	\$41,502	41.50%	\$34,878



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 6/16/2022

Report Date: 6/30/2022

DESCRIPTION/TEAM		SCOPE/NOTES		SCHEDULE													
<b>Project Title:</b> Gulfstream Park Septic System Replacement <b>Project Number:</b> T114 <b>BCC District:</b> 04 <b>Delivery Method:</b> Annual Contract <b>Category:</b> S02-Sanitary Sewer/Septic Systems <b>Status:</b> Design <b>Designer:</b> Chen Moore <b>Contractor:</b> TBD <b>Project Manager:</b> Bob Hamilton		<b>Scope</b> Conversion of the existing septic system servicing the park, Ocean Rescue office and caretakers residence to a sewer system. FY20: \$100,000  <b>Notes</b> 60% design plans are expected to be received in late July. Consultant Services Authorization approved by the Board Of County Commissioners on 6/14 and the consultant is awaiting notice to proceed for the pump station. Utilizing Water Utilities Department's annual design contract. Additional survey work is being performed.		<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Start Date</td> <td>10/19/2021</td> <td>8/30/2022</td> </tr> <tr> <td>Completion Date</td> <td>8/30/2022</td> <td></td> </tr> </tbody> </table>			Original	Actual	Start Date	10/19/2021	8/30/2022	Completion Date	8/30/2022				
	Original	Actual															
Start Date	10/19/2021	8/30/2022															
Completion Date	8/30/2022																
PARTICIPATION		FUNDING		FINANCIAL SUMMARY													
<b>Consultant</b> SBE 100%    MBE 72.44% WBE 0%      Local 100%				<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$100,000</td> <td>\$91,288</td> <td>91.29%</td> <td>\$28,477</td> </tr> </tbody> </table>		Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$100,000	\$91,288	91.29%	\$28,477
Project Budget	Committed	% Committed	Paid To Date														
A	B	C=B/A	D														
\$100,000	\$91,288	91.29%	\$28,477														
<b>Contractor</b> SBE TBD      MBE TBD WBE TBD      Local TBD																	

DESCRIPTION/TEAM		SCOPE/NOTES		SCHEDULE													
<b>Project Title:</b> Countywide Fencing Replacement <b>Project Number:</b> T117 <b>BCC District:</b> Multiple <b>Delivery Method:</b> Annual Purchasing <b>Category:</b> F02-Fencing Replacement <b>Status:</b> Construction <b>Designer:</b> N/A <b>Contractor:</b> Tropic Fence Inc <b>Project Manager:</b> Joseph Sarquis		<b>Scope</b> This project will replace the chain-link fences at various parks countywide. This project is funded in: FY20-\$70,000, FY21-\$58,479, FY22-\$81,521, FY23-\$80,001, FY24-\$138,000, and FY25-\$71,999  <b>Notes</b> This project will remain active since it is funded over multiple years. Fencing replacement has been completed at Samuel Friedland, Limestone Creek, Loxahatchee Groves Parks and at Westgate Recreation Center. Currently, there are no scheduled repairs at this time.		<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Notice to Proceed</td> <td>6/25/2020</td> <td>6/25/2020</td> </tr> <tr> <td>Start Date</td> <td>7/20/2020</td> <td>8/17/2020</td> </tr> <tr> <td>Completion Date</td> <td>8/20/2020</td> <td></td> </tr> </tbody> </table>			Original	Actual	Notice to Proceed	6/25/2020	6/25/2020	Start Date	7/20/2020	8/17/2020	Completion Date	8/20/2020	
	Original	Actual															
Notice to Proceed	6/25/2020	6/25/2020															
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Completion Date	8/20/2020																
PARTICIPATION		FUNDING		FINANCIAL SUMMARY													
<b>Consultant</b> SBE N/A      MBE N/A WBE N/A      Local N/A				<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$210,000</td> <td>\$210,001</td> <td>100.00%</td> <td>\$125,171</td> </tr> </tbody> </table>		Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$210,000	\$210,001	100.00%	\$125,171
Project Budget	Committed	% Committed	Paid To Date														
A	B	C=B/A	D														
\$210,000	\$210,001	100.00%	\$125,171														
<b>Contractor</b> SBE 0%      MBE 0% WBE 0%      Local 50%																	



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 6/16/2022

Report Date: 6/30/2022

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p><b>Project Title:</b> Duncan Padgett Maintenance Office Septic System Repl;</p> <p>Project Number: T119</p> <p>BCC District: 06</p> <p>Delivery Method: Annual Contract</p> <p>Category: S02-Sanitary Sewer/Septic Systems</p> <p>Status: Design</p> <p>Designer: N/A</p> <p>Contractor: Joe Schmidt Construction</p> <p>Project Manager: Rocky Roque</p>	<p><b>Scope</b></p> <p>Duncan Park &amp; Glades District Field</p> <p>- The location of the existing system, cannot be the same location for the new system. This is due to lack of available area (light poles, etc.) because of the height of the new system. The new system will be an estimated 4' tall.</p> <p><b>Notes</b></p> <p>Change order in process. Project has been cancelled for now to explore the possibility of a connection to public sewer. Working on completing the final payment for the permit, materials and bond fees.</p>	<b>Original</b>	<b>Actual</b>
		Project Start	5/28/2020 5/28/2020
		Project Completion	1/28/2021

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p><b>Consultant</b></p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p><b>Contractor</b></p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$50,000	\$50,001	100.00%	\$81

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p><b>Project Title:</b> Countywide Picnic Shelter Replacement</p> <p>Project Number: T132</p> <p>BCC District: CW</p> <p>Delivery Method: Annual Purchasing</p> <p>Category: G04-Group Pavilion Replacement</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: RCP Shelters</p> <p>Project Manager: Brian Marchinke</p>	<p><b>Scope</b></p> <p>This project will replace the picnic shelters at various parks countywide.</p> <p>FY 2021 IST \$300,000</p> <p>FY 2022 IST \$34,000</p> <p><b>Notes</b></p> <p>Picnic shelter replacement has been completed at Okeehetee Park. Okeehetee Park has an additional picnic shelter replacement scheduled.</p>	<b>Original</b>	<b>Actual</b>
		Notice to Proceed	10/21/2020 10/21/2020
		Construction Start Date	4/5/2021
		Project Completion Date	5/10/2021

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p><b>Consultant</b></p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p><b>Contractor</b></p> <p>SBE 0% MBE 0%</p> <p>WBE 0% Local 0%</p>		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$334,000	\$216,695	64.88%	\$216,695



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 6/16/2022

Report Date: 6/30/2022

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Ocean Reef Park Parking Lot Light Replacement <b>Project Number:</b> T142 <b>BCC District:</b> 01 <b>Delivery Method:</b> Annual Contract <b>Category:</b> P02-Parking Lot Lighting Replacement <b>Status:</b> Design <b>Designer:</b> JLRD <b>Contractor:</b> TBD <b>Project Manager:</b> Ben Carroll	<b>Scope</b> Replacement of the existing parking lot light fixtures with LED type. FY 2021 \$250,000 FY 2022 \$27,500  <b>Notes</b> Pre bid meeting scheduled for 7/19/22 at 10:00 AM.	<b>Original</b>	<b>Actual</b>
		Project Start	4/25/2021 4/25/2021
		Project Completion	11/1/2021

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b> SBE 100% MBE 0% WBE 100% Local 100% <b>Contractor</b> SBE TBD MBE TBD WBE TBD Local TBD		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$267,500	\$13,605	5.09%	\$419

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Caloosa Park Light Replacement <b>Project Number:</b> T144 <b>BCC District:</b> 04 <b>Delivery Method:</b> Annual Contract <b>Category:</b> P02-Parking Lot Lighting Replacement <b>Status:</b> Design <b>Designer:</b> JLRD <b>Contractor:</b> TBD <b>Project Manager:</b> Ben Carroll	<b>Scope</b> Replacement of the existing parking lot light fixtures with LED type. FY 2021 \$200,000 FY 2022 \$16,000  <b>Notes</b> The project is being advertised to annual electrical contractors.	<b>Original</b>	<b>Actual</b>
		Project Start	4/25/2021 4/25/2021
		Project Completion	11/1/2021

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b> SBE 100% MBE 0% WBE 100% Local 100% <b>Contractor</b> SBE TBD MBE TBD WBE TBD Local TBD		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$216,000	\$17,802	8.24%	\$335



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 6/16/2022

Report Date: 6/30/2022

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Carlin Park Parking Lot Light Replacement <b>Project Number:</b> T145 <b>BCC District:</b> 01 <b>Delivery Method:</b> Annual Contract <b>Category:</b> P02-Parking Lot Lighting Replacement <b>Status:</b> Design <b>Designer:</b> JLRD <b>Contractor:</b> TBD <b>Project Manager:</b> Ben Carroll	<b>Scope</b> Replace existing parking lot lighting fixtures with LED type. FY 2021 \$200,000 FY 2022 \$16,000  <b>Notes</b> The project is being advertised to annual electrical contractors.	<b>Original</b>	<b>Actual</b>
		Project Start	11/13/2020
		Project Completion	12/2/2022

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b> SBE 100%    MBE 0% WBE 100%    Local 100%  <b>Contractor</b> SBE TBD    MBE TBD WBE TBD    Local TBD	<p style="text-align: center;">Fund Source (x 100K)</p>	<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$216,000	\$11,762	5.45%	\$335

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Sunset Cove Pavilion Replacement <b>Project Number:</b> T146 <b>BCC District:</b> 05 <b>Delivery Method:</b> Annual Contract <b>Category:</b> G04-Group Pavilion Replacement <b>Status:</b> Design <b>Designer:</b> TBD <b>Contractor:</b> TBD <b>Project Manager:</b> Ben Carroll	<b>Scope</b> Renovate/Replace Existing Pavilion FY 2021 IST \$150,000 FY 2022 IST \$9,500  <b>Notes</b> Still awaiting CSA proposal for structural evaluation from Alan Gerwig & Associates.	<b>Original</b>	<b>Actual</b>
		Project Start	9/30/2021
		Design Completion	4/29/2022
		Project Completion	2/24/2023

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b> SBE TBD    MBE TBD WBE TBD    Local TBD  <b>Contractor</b> SBE TBD    MBE TBD WBE TBD    Local TBD	<p style="text-align: center;">Fund Source (x 100K)</p>	<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$159,500	\$251	0.16%	\$251



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 6/16/2022

Report Date: 6/30/2022

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Carlin Beach Pavilion Replacement <b>Project Number:</b> T147 <b>BCC District:</b> 01 <b>Delivery Method:</b> Annual Contract <b>Category:</b> G04-Group Pavilion Replacement <b>Status:</b> Design <b>Designer:</b> TBD <b>Contractor:</b> TBD <b>Project Manager:</b> Ben Carroll	<b>Scope</b> Renovate/replace existing beach pavilion. FY 2021 IST \$ 150,000 FY 2022 IST \$9,500  <b>Notes</b> Still awaiting CSA proposal for structural evaluation from Alan Gerwig & Associates.	<b>Original</b>	<b>Actual</b>
		Project Start	9/30/2021 / 9/30/2021
		Design Completion	4/29/2022
		Project Completion	2/24/2023

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b> SBE TBD MBE TBD WBE TBD Local TBD  <b>Contractor</b> SBE TBD MBE TBD WBE TBD Local TBD		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$159,500	\$251	0.16%	\$251

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> JPP Center Drive Pavilion Replacement <b>Project Number:</b> T148 <b>BCC District:</b> 03 <b>Delivery Method:</b> Annual Contract <b>Category:</b> G04-Group Pavilion Replacement <b>Status:</b> Design <b>Designer:</b> TBD <b>Contractor:</b> TBD <b>Project Manager:</b> Ben Carroll	<b>Scope</b> Renovate/Replace Existing Pavilion FY 2021 IST \$150,000 FY 2022 IST \$9,500  <b>Notes</b> Alan Gerwig & Associates to make site visit and provide recommendation.	<b>Original</b>	<b>Actual</b>
		Project Start	9/30/2021 / 9/30/2021
		Design Completion	4/29/2022
		Project Completion	2/24/2023

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b> SBE TBD MBE TBD WBE TBD Local TBD  <b>Contractor</b> SBE TBD MBE TBD WBE TBD Local TBD		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$159,500	\$251	0.16%	\$251



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 6/16/2022

Report Date: 6/30/2022

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE				
<p><b>Project Title:</b> Morikami Park Septic System Replacement</p> <p>Project Number: T149</p> <p>BCC District: 05</p> <p>Delivery Method: Annual Contract</p> <p>Category: S02-Sanitary Sewer/Septic Systems</p> <p>Status: Design</p> <p>Designer: TBD</p> <p>Contractor: TBD</p> <p>Project Manager: David Lavinsky</p>	<p><b>Scope</b></p> <p>Remove septic system and connect to nearest sewer line.</p> <p><b>Notes</b></p> <p>Consultant finalizing documents. The project will go on hold and re-start when additional funding is obtained.</p>	<table border="1"> <thead> <tr> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>FDEP permit approval TBD</td> <td></td> </tr> </tbody> </table>	Original	Actual	FDEP permit approval TBD	
Original	Actual					
FDEP permit approval TBD						

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE TBD MBE TBD</p> <p>WBE TBD Local TBD</p> <p><b>Contractor</b></p> <p>SBE TBD MBE TBD</p> <p>WBE TBD Local TBD</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$159,500</td> <td>\$44,901</td> <td>28.15%</td> <td>\$25,355</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$159,500	\$44,901	28.15%	\$25,355
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$159,500	\$44,901	28.15%	\$25,355											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE												
<p><b>Project Title:</b> Buttonwood Parking Lot Light Replacement</p> <p>Project Number: T153</p> <p>BCC District: 03</p> <p>Delivery Method: Annual Contract</p> <p>Category: P02-Parking Lot Lighting Replacement</p> <p>Status: Design</p> <p>Designer: JLRD</p> <p>Contractor: TBD</p> <p>Project Manager: Ben Carroll</p>	<p><b>Scope</b></p> <p>Replace parking lot lighting.</p> <p>FY 2021 IST \$87,000</p> <p>FY 2022 IST \$7,610</p> <p><b>Notes</b></p> <p>Pre-bid meeting scheduled for 7/19/22 at 1:00 PM</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Project Start</td> <td>11/13/2020</td> <td>10/4/2021</td> </tr> <tr> <td>Design Completion</td> <td>12/17/2021</td> <td></td> </tr> <tr> <td>Project Completion</td> <td>8/26/2022</td> <td></td> </tr> </tbody> </table>		Original	Actual	Project Start	11/13/2020	10/4/2021	Design Completion	12/17/2021		Project Completion	8/26/2022	
	Original	Actual												
Project Start	11/13/2020	10/4/2021												
Design Completion	12/17/2021													
Project Completion	8/26/2022													

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE 0% MBE 0%</p> <p>WBE 0% Local 0%</p> <p><b>Contractor</b></p> <p>SBE 0% MBE 0%</p> <p>WBE 0% Local 0%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$94,610</td> <td>\$10,831</td> <td>11.45%</td> <td>\$146</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$94,610	\$10,831	11.45%	\$146
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$94,610	\$10,831	11.45%	\$146											



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 6/16/2022

Report Date: 6/30/2022

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Lake Lytal Park Septic System Replacement Project Number: T154 BCC District: 02 Delivery Method: Annual Contract Category: S02-Sanitary Sewer/Septic Systems Status: Design Designer: TBD Contractor: TBD Project Manager: Spencer Palmer	<b>Scope</b> Remove existing septic system and connect to the County Waste Water System Force Main FY 2021 IST \$50,000 FY 2022 IST \$4,000  <b>Notes</b> Project has not yet started. WUD's annual contracts will be used to design and construct.	<b>Original</b>	<b>Actual</b>
		Project Start	4/26/2021 / 4/26/2021
		Project Completion	12/20/2021

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b> SBE TBD MBE TBD WBE TBD Local TBD  <b>Contractor</b> SBE TBD MBE TBD WBE TBD Local TBD		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$54,000	\$84	0.16%	\$84

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> West Boynton Parking Lot Light Replacement Project Number: T162 BCC District: 05 Delivery Method: TBD Category: P02-Parking Lot Lighting Replacement Status: Design Designer: JLRD Contractor: AMPRO Project Manager: Ben Carroll	<b>Scope</b> Replacement of the existing parking lot light fixtures with LED type. FY 2019 IST \$285,000 FY 2022 IST \$42,100  <b>Notes</b> Ampro has defaulted on their contract. They claim the project was under bid and they cannot afford to move forward.	<b>Original</b>	<b>Actual</b>
		Design Start	12/26/2018 / 12/26/2018
		Construction Start	1/15/2020
		Project Completion	3/15/2020

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b> SBE 100% MBE N/A WBE N/A Local 100%  <b>Contractor</b> SBE 0% MBE 0% WBE 0% Local 0%		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$327,100	\$109,802	33.57%	\$11,033



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 6/16/2022

Report Date: 6/30/2022

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Okeehelée North Parking Lot Repairs <b>Project Number:</b> T165 <b>BCC District:</b> 02 <b>Delivery Method:</b> Annual Contract <b>Category:</b> A04-Asphalt Paving & Striping <b>Status:</b> Construction <b>Designer:</b> TBD <b>Contractor:</b> Wynn and Sons <b>Project Manager:</b> Bob Hamilton	<b>Scope</b> Asphalt repair and restriping to damaged areas of the parking lot. FY22: 73,900  <b>Notes</b> No start date was given, the contractor is overwhelmed and behind schedule.	<b>Original</b>	<b>Actual</b>
		Start Date	2/1/2022
		Completion Date	5/31/2022

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b> SBE N/A MBE N/A WBE N/A Local N/A  <b>Contractor</b> SBE 15% MBE 0% WBE 0% Local 100%		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$73,900	\$73,900	100.00%	\$0

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Lake Ida 4th Roadway Repairs <b>Project Number:</b> T168 <b>BCC District:</b> 04 <b>Delivery Method:</b> Annual Contract <b>Category:</b> A04-Asphalt Paving & Striping <b>Status:</b> Construction <b>Designer:</b> TBD <b>Contractor:</b> Wynn and Sons <b>Project Manager:</b> Bob Hamilton	<b>Scope</b> Asphalt repair and restriping to damaged sections of the park's interior roadway within Lake Ida Park West. FY22: \$39,980  <b>Notes</b> No start date was given, the contractor is overwhelmed and behind schedule.	<b>Original</b>	<b>Actual</b>
		Start Date	2/1/2022
		Completion Date	5/31/2022

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b> SBE N/A MBE N/A WBE N/A Local N/A  <b>Contractor</b> SBE 15% MBE 0% WBE 0% Local 100%		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$39,980	\$39,980	100.00%	\$0



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 6/16/2022

Report Date: 6/30/2022

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE									
<p><b>Project Title:</b> Burt Reynolds Parking Lot Repairs</p> <p>Project Number: T169</p> <p>BCC District: 01</p> <p>Delivery Method: Annual Contract</p> <p>Category: A04-Asphalt Paving &amp; Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Wynn and Sons</p> <p>Project Manager: Bob Hamilton</p>	<p><b>Scope</b></p> <p>Asphalt repair and restriping to damaged areas of the parking lot at Burt Reynolds Park.</p> <p>FY22: \$29,009</p> <p><b>Notes</b></p> <p>No start date was given, the contractor is overwhelmed and behind schedule.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Start Date</td> <td>2/1/2022</td> <td>2/1/2022</td> </tr> <tr> <td>Completion Date</td> <td>5/31/2022</td> <td></td> </tr> </tbody> </table>		Original	Actual	Start Date	2/1/2022	2/1/2022	Completion Date	5/31/2022	
	Original	Actual									
Start Date	2/1/2022	2/1/2022									
Completion Date	5/31/2022										

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p><b>Contractor</b></p> <p>SBE 15% MBE 0%</p> <p>WBE 0% Local 100%</p>	<p>Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$29,009</td> <td>\$29,009</td> <td>100.00%</td> <td>\$0</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$29,009	\$29,009	100.00%	\$0
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$29,009	\$29,009	100.00%	\$0											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE									
<p><b>Project Title:</b> Triangle Park Parking Lot Repairs</p> <p>Project Number: T172</p> <p>BCC District: 06</p> <p>Delivery Method: Annual Contract</p> <p>Category: A04-Asphalt Paving &amp; Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Wynn and Sons</p> <p>Project Manager: Bob Hamilton</p>	<p><b>Scope</b></p> <p>Asphalt repair and restriping to damaged areas of the parking lot within Triangle Park.</p> <p>FY22: \$8,784</p> <p><b>Notes</b></p> <p>Project completed. Type 1 transfer is forthcoming.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Start Date</td> <td>2/1/2022</td> <td>2/1/2022</td> </tr> <tr> <td>Completion Date</td> <td>5/31/2022</td> <td></td> </tr> </tbody> </table>		Original	Actual	Start Date	2/1/2022	2/1/2022	Completion Date	5/31/2022	
	Original	Actual									
Start Date	2/1/2022	2/1/2022									
Completion Date	5/31/2022										

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p><b>Contractor</b></p> <p>SBE 15% MBE 0%</p> <p>WBE 0% Local 100%</p>	<p>Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$8,784</td> <td>\$8,536</td> <td>97.18%</td> <td>\$8,536</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$8,784	\$8,536	97.18%	\$8,536
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# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 6/16/2022

Report Date: 6/30/2022

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p><b>Project Title:</b> Duncan Padgett Park Picnic Area Improvements</p> <p>Project Number: T200</p> <p>BCC District: 06</p> <p>Delivery Method: Annual Contract</p> <p>Category: G04-Group Pavilion Replacement</p> <p>Status: Design</p> <p>Designer: Parks &amp; Rec</p> <p>Contractor: TBD</p> <p>Project Manager: Luis Herrera</p>	<p><b>Scope</b></p> <p>Improving the area around the Duncan Padgett Park Picnic tables.</p> <p>FY21: \$235,000</p> <p><b>Notes</b></p> <p>Coordinating with Parks to prepare IFQ package.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Design Completion</td> <td>4/1/2022</td> <td>3/15/2022</td> </tr> <tr> <td>Bidding</td> <td>5/1/2022</td> <td></td> </tr> <tr> <td>Construction Start</td> <td>8/1/2022</td> <td></td> </tr> <tr> <td>Project Completion</td> <td>12/1/2022</td> <td></td> </tr> </tbody> </table>		Original	Actual	Design Completion	4/1/2022	3/15/2022	Bidding	5/1/2022		Construction Start	8/1/2022		Project Completion	12/1/2022	
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\$235,000	\$9,663	4.11%	\$9,663											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE												
<p><b>Project Title:</b> Glades Pioneer Park Asphalt Repair and Expansion</p> <p>Project Number: T201</p> <p>BCC District: 06</p> <p>Delivery Method: Annual Contract</p> <p>Category: A04-Asphalt Paving &amp; Striping</p> <p>Status: Close Out</p> <p>Designer: N/A</p> <p>Contractor: Lebolo Construction</p> <p>Project Manager: Rocky Roque</p>	<p><b>Scope</b></p> <p>Work consists of asphalt overlay and striping of the eastern parking lots as well as expansion of the existing parking lot area. Project costs supplemented by Federal CDBG funding.</p> <p>FY21: \$100,000</p> <p><b>Notes</b></p> <p>Project close-out is in progress, and a Type 1 Transfer to sweep any remaining balance to Parks Reserve will be forthcoming.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Work Order</td> <td>1/1/2022</td> <td>12/21/2022</td> </tr> <tr> <td>Work Complete</td> <td>2/2/2022</td> <td>1/20/2022</td> </tr> <tr> <td>Close Out</td> <td>4/1/2022</td> <td></td> </tr> </tbody> </table>		Original	Actual	Work Order	1/1/2022	12/21/2022	Work Complete	2/2/2022	1/20/2022	Close Out	4/1/2022	
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
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# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 6/16/2022

Report Date: 6/30/2022

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Sunset Cove Amphitheater Stage Renovations <b>Project Number:</b> T202 <b>BCC District:</b> 05 <b>Delivery Method:</b> Annual Contract <b>Category:</b> P08-Public Building Repair Replacement & Expansion <b>Status:</b> Close Out <b>Designer:</b> TBD <b>Contractor:</b> TBD <b>Project Manager:</b> Andrew Gamble	<b>Scope</b> Existing stage lighting to be upgraded with LED lighting and stage speakers to be replaced and upgraded. This project is funded in: FY 2017 \$150,000  <b>Notes</b> Project is complete, pending 2nd training session and close out package.	<b>Original</b>	<b>Actual</b>
		Start Date	7/7/2017
		Finish Date	7/6/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b>  SBE TBD MBE N/A WBE N/A Local TBD  <b>Contractor</b>  SBE TBD MBE TBD WBE TBD Local TBD		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		<b>\$146,670</b>	<b>\$150,001</b>	<b>102.27%</b>	<b>\$3,992</b>