Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

DESCRIPTION/TEAM

Project Title: Headquarters R&R
Project Number: 11206
BCC District: 02
Delivery Method: Construction Management
Category: S06-Sheriff - FDO
Status: Construction
Designer: Leo Daly
Contractor: Kast Construction
Project Manager: Terri Wolfe

SCOPE

The project consists of the exterior hardening of the entire building consisting of new exterior walls, impact resistant doors and windows, roof replacement and structural tie-ins as well as the R&R of all major building systems and interior renovation of approx. 75% of the building. As part of the project, the Board has also approved the temporary relocation of employees occupying approx. 70% of the space to ensure continuity of operations during the construction, reduce the overall duration of the project and therefore total project cost. This project is funded in:
- FY 2017 IST $1,600,000
- FY 2019 IST $11,047,000
- FY 2020 IST $10,835,000
- FY 2021 IST $17,620,000
- FY 2022 IST $6,577,994

PHOTO


SCHEDULE SUMMARY

<table>
<thead>
<tr>
<th>Original</th>
<th>Actual</th>
</tr>
</thead>
<tbody>
<tr>
<td>Project Start</td>
<td>3/14/2016</td>
</tr>
<tr>
<td>Design Start</td>
<td>5/9/2017</td>
</tr>
<tr>
<td>Construction Start</td>
<td>1/31/2019</td>
</tr>
<tr>
<td>Substantial Completion</td>
<td>8/23/2022</td>
</tr>
<tr>
<td>Project Completion</td>
<td>3/24/2023</td>
</tr>
</tbody>
</table>

PARTICIPATION

Consultant
- SBE: 24.71%
- Local: 100%
- WBE: N/A
- MBE: N/A

Contractor
- SBE: 12.75%
- Local: 100%
- WBE: N/A
- MBE: N/A

FINANCIAL SUMMARY

<table>
<thead>
<tr>
<th>Project Budget</th>
<th>Committed</th>
<th>% Committed</th>
<th>Paid To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Design</td>
<td>$2,274,200</td>
<td>$2,917,659</td>
<td>128.29%</td>
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<tr>
<td>Construction</td>
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<td>$38,277,909</td>
<td>71.74%</td>
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<tr>
<td>Furniture, Fixtures &amp; Equipment</td>
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<td>$163,007</td>
<td>0.00%</td>
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<tr>
<td>Other</td>
<td>$0</td>
<td>$27,033</td>
<td>0.00%</td>
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<tr>
<td>Contingency</td>
<td>$1,418,800</td>
<td>$0</td>
<td>0.00%</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$57,048,994</strong></td>
<td><strong>$41,385,607</strong></td>
<td><strong>72.54%</strong></td>
</tr>
</tbody>
</table>

NOTES

All phases of the abatement are complete. Kast took full control of building on 3/18/22. The roof scope will be complete in 3 weeks once the contractor is released. Kast has updated their construction baseline completion schedule to reflect: Phase 1- Jan 5th, 2023, Exterior- Sept, 12th, 2022, and Phase 2- May 11th, 2023. Bulletin 7 drawings have been released. Bulletin 8 drawings are expected to be released 4/8/22. Redundant Cooling has been requested in 24 hour operation areas by PBSO. This will be evaluated as this is not currently in scope.
Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

DESCRIPTION/TEAM

Project Title: Ocean Inlet Park and Marina Renovation
Project Number: 13367
BCC District: 04
Delivery Method: Hard Bid
Category: P08-Public Building Repair Replacement & Expans
Status: Construction
Contractor: Poseidon
Project Manager: Rich Avery

SCOPE

The project consists of the replacement of marina components as well as new components including bulkhead wall, floating docks, floating finger docks, fixed dock, boat lifts, floating wave attenuator, landscaping, and replacement of the current Marina/Restroom and concession buildings. The project will be constructed in two phases. Phase one will consist of marina bulkhead, dock reconstruction and wave attenuator construction. The remaining scope to be completed during phase 2.

Total available funding for this project consists of $2,500,000 FY18 IST funds, $2,500,000 FY20 Find Grant funds. Future funding consists of $2,500,000 FY23 IST funds and shown as "Future Funding" within the current budget.

SCHEDULE SUMMARY

<table>
<thead>
<tr>
<th>Original</th>
<th>Actual</th>
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</thead>
<tbody>
<tr>
<td>Phase I Start</td>
<td>2/5/2018</td>
</tr>
<tr>
<td>Design Start</td>
<td>10/22/2018</td>
</tr>
<tr>
<td>Construction Start</td>
<td>12/3/2019</td>
</tr>
<tr>
<td>Substantial Completion</td>
<td>11/1/2022</td>
</tr>
</tbody>
</table>

PARTICIPATION

Consultant
- SBE: 82.50%
- Local: 100%
- WBE: N/A
- MBE: N/A

Contractor
- SBE: 92.67%
- Local: 92.67%
- WBE: TBD
- MBE: TBD

FUNDING

Consultant
- Design: $260,734
- Construction: $436,213
- Other: $94,843
- Contingency: N/A
- Current Budget: $7,500,000

Contractor
- Design: $2,885,300
- Construction: $3,906,200
- Other: $108,500
- Contingency: $800,000
- Current Budget: $1,734,956

NOTES

Contractor continues demolition of the north seawall, and installation of pilings and bulkhead walls.
The project consists of a new 2-story Evidence Storage/Crime Scene/Crime Lab Facility (Approximately 87,000 GSF) and a 12,000 GSF metal building for impound vehicle storage. The main facility will house property seized by the Sheriff's Office, Administrative Offices, Evidence Processing via the crime scene investigation unit and the crime lab. Monitored cameras, motion detectors, and restricted access with electronic logging will be provided. The facility will accommodate secure vehicle garage bays that can store large vehicles (i.e. 56' long trailers) holding evidence for investigation or transport. Site Development (16 Acres) to include user parking (public, booking officers & staff), a fenced/gated impound lot (350 surface spaces) and a limited area of covered parking.

Addressing issues with the HVAC upgrade in Processing Garage, coolers and humidity, as well as other open issues with the Construction Manager. Also looking at final issues with landscaping permit closeout in preparation for Certificate of Occupancy.
### DESCRIPTION/TEAM

<table>
<thead>
<tr>
<th>Project Title</th>
<th>CR 880 Canal Bank Stabilization</th>
</tr>
</thead>
<tbody>
<tr>
<td>Project Number</td>
<td>1448</td>
</tr>
<tr>
<td>BCC District</td>
<td>06</td>
</tr>
<tr>
<td>Delivery Method</td>
<td>Bid Contract Award</td>
</tr>
<tr>
<td>Category</td>
<td>C02-CR 880 Canal Bank Stabilization</td>
</tr>
<tr>
<td>Status</td>
<td>Construction</td>
</tr>
<tr>
<td>Designer</td>
<td>Wantman Group</td>
</tr>
<tr>
<td>Contractor</td>
<td>Dickerson Florida, Inc.</td>
</tr>
<tr>
<td>Project Manager</td>
<td>Holly Knight</td>
</tr>
</tbody>
</table>

### SCOPE

This project will repair, restore, and stabilize the embankment along a portion of County Road 880. The South Florida Water Management District's L-13 Canal parallels and is very close to County Road 880. The embankment area for County Road 880 to the canal is minimal. The undermining of the County Road 880 embankment continues due to storm events and increased South Florida Water Management District pumping and has progressively deteriorated. Repair of the embankment is necessary to prevent the eventual collapse of County Road 880 and to ensure the integrity of County Road 880 and provide a safe roadway for the public.

IST Funds: FY17 $1,000,000  FY18 $2,000,000  FY24 $2,000,000.

### SCHEDULE SUMMARY

<table>
<thead>
<tr>
<th>Event</th>
<th>Original</th>
<th>Actual</th>
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<tbody>
<tr>
<td>Construction Notice to Proceed</td>
<td>6/5/2017</td>
<td>6/5/2017</td>
</tr>
<tr>
<td>Phase III Construction Complete</td>
<td>11/2/2017</td>
<td>10/20/2017</td>
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<tr>
<td>Phase IV-Construction Notice to Proceed</td>
<td>6/1/2018</td>
<td>7/9/2018</td>
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<tr>
<td>Phase IV-Construction Complete</td>
<td>12/1/2018</td>
<td>3/27/2019</td>
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<tr>
<td>Phase V-Construction Notice to Proceed</td>
<td>6/1/2019</td>
<td>7/1/2019</td>
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<tr>
<td>Phase V-Construction Complete</td>
<td>12/1/2019</td>
<td>11/20/2019</td>
</tr>
</tbody>
</table>

### PARTICIPATION

#### Consultant
- SBE: 15%
- Local: 100%
- WBE: 0%
- MBE: 0%

#### Contractor
- SBE: 23.4%
- Local: 23.4%
- WBE: 0%
- MBE: 0%

### FUNDING

#### Current Budget
- Design: $75,698
- Construction: $2,311,606
- Contingency: $0

#### Total
- $2,387,304

### FINANCIAL SUMMARY

<table>
<thead>
<tr>
<th></th>
<th>Project Budget</th>
<th>Committed</th>
<th>% Committed</th>
<th>Paid To Date</th>
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</thead>
<tbody>
<tr>
<td></td>
<td>A</td>
<td>B</td>
<td>C=B/A</td>
<td>D</td>
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<tr>
<td>Design</td>
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<td>$75,698</td>
<td>15.14%</td>
<td>$75,698</td>
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<tr>
<td>Construction</td>
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<td>$2,537,336</td>
<td>56.39%</td>
<td>$2,311,606</td>
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<td>Contingency</td>
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<td>$0</td>
<td>0.00%</td>
<td>$0</td>
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<tr>
<td><strong>TOTAL</strong></td>
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<td><strong>$2,613,034</strong></td>
<td><strong>52.26%</strong></td>
<td><strong>$2,387,304</strong></td>
</tr>
</tbody>
</table>

### NOTES

Phases I and II (constructing adjacent locations) were completed in FY 2015 and FY 2016 using non-IST funding. Phase III construction is funded at $1,000,000 in FY 2017. Construction for Phases IV & V are funded at $2,000,000 in FY 2018. Construction is complete for Phases III, IV and V. Project will recommence upon arrival of FY 2024 funding.
Monthly Infrastructure Sales Tax Project Report
Large Cap Projects

DESCRIPTION/TEAM
Project Title: Main Detention Center Electronics
Project Number: 15218
BCC District: 02
Delivery Method: Construction Management
Category: S06-Sheriff - FDO
Status: Construction
Designer: Leo A. Daly
Contractor: Hedrick Brothers Construction
Project Manager: Jeffrey Halverson

SCOPE
Phase II - Electronics for the South, East, and West Towers at the Main Detention Center, which have continually operated since the early 1980’s. These systems include door controls, intercom, nurse’s call system, CCTV, upgrade of EST3 software for fire alarm and new infrastructure for the future expansion of the CCTV system.
Main Detention Center Electronics (B594) IST Funding
FY 2017 IST $5,600,000
FY 2018 IST $4,700,000
The total Electronics budget is $11,235,851 of which $1,021,161 is funded through Ad Valorem.

COORDINATION of the intercom system is continuing. The system is large, covers many elevators in different locations, must be tied into the command center, is not a standard system and must be replaced. Specialists have been brought in to advise on the best resolution/replacement. Recommendations have been received and we are upgrading the system from IP based to internet based in coordination with PBSO IT to address networking issues. Anticipated finish by Sept 2022.

FUNDING

NOTES
Coordination of the intercom system is continuing. The system is large, covers many elevators in different locations, must be tied into the command center, is not a standard system and must be replaced. Specialists have been brought in to advise on the best resolution/replacement. Recommendations have been received and we are upgrading the system from IP based to internet based in coordination with PBSO IT to address networking issues. Anticipated finish by Sept 2022.
This project will rehabilitate an existing bridge that was built over 50 years ago. The project will improve traffic safety (lane widths, pedestrian barrier, railings) and may involve other improvements such as shoulders, bike lanes, and sidewalks.

FY 2017 IST $1,500,000
FY 2021 IST $4,500,000
FY 2025 IST $8,300,000
This project consists of restriping sections of Jog Road.

FY 2017     $350,000
FY 2021     $150,000
FY 2022     $100,000
FY 2023     $100,000
FY 2024     $200,000
FY 2026     $200,000

Current Budget

Jog Road is a North-South major County thoroughfare. This project consists of re-striping sections of Jog Road. Restriping continues on an as needed basis.
Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Project Title: CR 880

Project Number: 1539
BCC District: 06

Delivery Method: Annual Construction Contract
Category: R04-Resurfacing

Resurfacing approximately 2 miles (4 lane miles) of a portion of County Road 880 from Main Street to S.R. 80 each year.

SCHEDULE SUMMARY

<table>
<thead>
<tr>
<th></th>
<th>Original</th>
<th>Actual</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY 2017 Construction Complete</td>
<td>12/22/2017</td>
<td>12/22/2017</td>
</tr>
<tr>
<td>FY 2018 Construction Complete</td>
<td>12/7/2018</td>
<td>11/30/2018</td>
</tr>
<tr>
<td>FY 2019 Construction Complete</td>
<td>12/31/2019</td>
<td>11/1/2019</td>
</tr>
<tr>
<td>FY 2020 Construction Complete</td>
<td>12/18/2020</td>
<td>12/3/2020</td>
</tr>
<tr>
<td>FY 2021 Construction Complete</td>
<td>12/17/2021</td>
<td>10/5/2021</td>
</tr>
<tr>
<td>FY 2022 Construction Complete</td>
<td>12/16/2022</td>
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FINANCIAL SUMMARY

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<tr>
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<th>A</th>
<th>B</th>
<th>C=B/A</th>
<th>D</th>
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<td>Project Budget</td>
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<td>$0</td>
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<td>TOTAL</td>
<td>$3,000,000</td>
<td>$1,167,977</td>
<td>38.93%</td>
<td>$1,167,978</td>
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NOTES

County Road 880 is approximately 19 miles in length. This project entails resurfacing a portion of County Road 880 each year. Construction complete for FY2017 thru 2021.
Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

DESCRIPTION/TEAM

Project Title: Brown's Farms Road

Project Number: 1540

BCC District: 06

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing

Status: Construction

Designer: N/A

Contractor: Community

Project Manager: Mark Kroeger

SCOPE

Resurfacing approximately 2 miles (4 lane miles) of a portion of Brown's Farm Road from CR 880 to South Terminus each year.

PHOTO

Palm Beach County Florida

SCHEDULE SUMMARY

<table>
<thead>
<tr>
<th>Fund Source</th>
<th>Original</th>
<th>Actual</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY 2017 Construction Complete</td>
<td>12/22/2017</td>
<td>12/22/2017</td>
</tr>
<tr>
<td>FY 2018 Construction Complete</td>
<td>12/1/2018</td>
<td>11/30/2018</td>
</tr>
<tr>
<td>FY 2019 Construction Complete</td>
<td>12/31/2019</td>
<td>11/1/2019</td>
</tr>
<tr>
<td>FY 2020 Construction Complete</td>
<td>12/18/2020</td>
<td>12/2/2020</td>
</tr>
<tr>
<td>FY 2021 Construction Complete</td>
<td>12/17/2021</td>
<td>10/18/2021</td>
</tr>
<tr>
<td>FY 2022 Construction Complete</td>
<td>12/22/2022</td>
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</tbody>
</table>

PARTICIPATION

Consultant

- SBE: N/A
- Local: N/A
- WBE: N/A
- MBE: N/A

Contractor

- SBE: 7.4%
- Local: 94.4%
- WBE: 0%
- MBE: 0%

FINANCIAL SUMMARY

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<thead>
<tr>
<th>Project</th>
<th>Committed</th>
<th>% Committed</th>
<th>Paid To Date</th>
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<tbody>
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<tr>
<td>Contingency</td>
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<td>$0</td>
<td>$0</td>
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<tr>
<td>TOTAL</td>
<td>$2,000,000</td>
<td>$957,233</td>
<td>$957,233</td>
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</table>

NOTES

Brown's Farm Road is approximately 14 miles in length. This project entails resurfacing a portion of Brown's Farm Road each year. Construction complete for FY2017 thru 2021.
This project will replace an existing bridge that was built over 60 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), improve roadway drainage, and enhance pedestrian sidewalk safety. Note the current bridge is weight restricted.

FY 2018 IST $500,000
FY 2021 IST $1,500,000
FY 2022 IST $6,000,000

SCHEDULE SUMMARY

<table>
<thead>
<tr>
<th>Event</th>
<th>Original Date</th>
<th>Actual Date</th>
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<tr>
<td>Design Contract Notice to Proceed</td>
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<tr>
<td>Design Completion</td>
<td>8/1/2022</td>
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<tr>
<td>Construction Bid Date</td>
<td>12/1/2022</td>
<td></td>
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<tr>
<td>Construction Start</td>
<td>4/1/2023</td>
<td></td>
</tr>
<tr>
<td>Construction Complete</td>
<td>4/1/2025</td>
<td></td>
</tr>
</tbody>
</table>

PARTICIPATION

Consultant
- SBE 98%
- Local 100%
- WBE 0%
- MBE 0%

Contractor
- SBE TBD
- Local TBD
- WBE TBD
- MBE TBD

FINANCIAL SUMMARY

<table>
<thead>
<tr>
<th>Component</th>
<th>Budget</th>
<th>Committed</th>
<th>% Committed</th>
<th>Paid To Date</th>
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<tbody>
<tr>
<td>Design</td>
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<tr>
<td>Contingency</td>
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<td>$8,365</td>
<td>16.73%</td>
<td>$8,365</td>
</tr>
</tbody>
</table>

TOTAL $8,000,000 $498,875 6.24% $376,304

NOTES

Design is ongoing (80% complete).
**Monthly Infrastructure Sales Tax Project Report**

**Large Cap Projects**

### DESCRIPTION/TEAM

- **Project Title:** Belvedere Rd over E-3 canal (934205 & 934206)
- **Project Number:** 1556
- **BCC District:** 02
- **Delivery Method:** Design CCNA
- **Category:** B08-Bridge Replacements
- **Status:** Design
- **Designer:** Stantec
- **Contractor:** TBD (bid)
- **Project Manager:** Kathleen Farrell

### SCOPE

This project will replace the existing bridges that were built over 40 years ago. The new bridge(s) will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety.

- FY 2018 IST $450,000
- FY 2021 IST $1,350,000
- FY 2022 IST $300,000

### SCHEDULE SUMMARY

<table>
<thead>
<tr>
<th>Event</th>
<th>Original Date</th>
<th>Actual Date</th>
</tr>
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<tbody>
<tr>
<td>Design Contract Notice to Proceed</td>
<td>10/22/2019</td>
<td>10/22/2019</td>
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<tr>
<td>Design Completion</td>
<td>12/1/2022</td>
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</tr>
<tr>
<td>Construction Bid Date</td>
<td>3/1/2023</td>
<td></td>
</tr>
<tr>
<td>Construction Start</td>
<td>8/1/2023</td>
<td></td>
</tr>
<tr>
<td>Construction Complete</td>
<td>3/1/2025</td>
<td></td>
</tr>
</tbody>
</table>

### PARTICIPATION

- **Consultant:**
  - SBE: 30%
  - Local: 100%
  - WBE: 0%
  - MBE: 0%

- **Contractor:**
  - SBE: TBD
  - Local: TBD
  - WBE: TBD
  - MBE: TBD

### FUNDING

- **Design:**
  - IST: $450,000
  - Committed: $396,437
  - % Committed: 88.10%
  - Total: $239,981

- **Construction:**
  - IST: $1,600,000
  - Committed: $5,239
  - % Committed: 0.33%
  - Total: $5,239

- **Contingency:**
  - IST: $50,000
  - Committed: $0
  - % Committed: 0.00%
  - Total: $0

**TOTAL:**

<table>
<thead>
<tr>
<th>Project Budget</th>
<th>Committed</th>
<th>% Committed</th>
<th>Paid To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Design</td>
<td>$450,000</td>
<td>$396,437</td>
<td>$239,981</td>
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<tr>
<td>Construction</td>
<td>$1,600,000</td>
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<td><strong>TOTAL</strong></td>
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<td>$401,676</td>
<td>$245,220</td>
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### NOTES

Design is ongoing (75% complete).
**Monthly Infrastructure Sales Tax Project Report**

**Large Cap Projects**

**DESCRIPTION/TEAM**
- **Project Title:** Various other locations Countywide
- **Project Number:** 1558
- **BCC District:** Multiple
- **Delivery Method:** Annual Construction Contract
- **Category:** D02-Drainage (Pipe Replacements)
- **Status:** Construction
- **Designer:** N/A
- **Contractor:** Hinterland
- **Project Manager:** Mark Kroeger

**SCOPE**
This project will repair and/or replace existing pipe culverts and drainage structures along various roads and canals Countywide. These repairs are needed in order to properly drain and maintain the various roads and canals in a safe operating condition.

**PHOTO**

**SCHEDULE SUMMARY**

<table>
<thead>
<tr>
<th>Location</th>
<th>Original Date</th>
<th>Actual Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Jupiter Farms (133rd Rd. &amp; 156th St.)</td>
<td>8/1/2018</td>
<td>3/12/2018</td>
</tr>
<tr>
<td>1069 Edgemill Road</td>
<td>8/15/2018</td>
<td>6/12/2018</td>
</tr>
<tr>
<td>Limestone Creek &amp; Palm Garden St.</td>
<td>8/1/2018</td>
<td>7/17/2018</td>
</tr>
<tr>
<td>3261 Atlantic Road</td>
<td>8/15/2018</td>
<td>7/11/2018</td>
</tr>
<tr>
<td>Van Buren Road @ E-3 Canal</td>
<td>8/1/2018</td>
<td>6/15/2018</td>
</tr>
<tr>
<td>19506 Trails End Terrace</td>
<td>8/1/2018</td>
<td>5/11/2018</td>
</tr>
<tr>
<td>Jupiter Farms (4 locate)</td>
<td>10/15/2018</td>
<td>8/21/2018</td>
</tr>
<tr>
<td>6361 Wood Lake Rd./19650 Red Maple F</td>
<td>10/1/2018</td>
<td>10/1/2018</td>
</tr>
<tr>
<td>19598 Trails End Terrace</td>
<td>9/15/2018</td>
<td>9/20/2018</td>
</tr>
<tr>
<td>19562 Trails End Terrace</td>
<td>9/15/2018</td>
<td>9/14/2018</td>
</tr>
<tr>
<td>6558 Wood Lake Road</td>
<td>9/15/2018</td>
<td>12/12/2018</td>
</tr>
<tr>
<td>6126 Wood Lake Road</td>
<td>10/15/2018</td>
<td>12/12/2018</td>
</tr>
<tr>
<td>6528 Wood Lake Road</td>
<td>11/1/2018</td>
<td>12/12/2018</td>
</tr>
</tbody>
</table>

**PARTICIPATION**

**FUNDING**

**FINANCIAL SUMMARY**

<table>
<thead>
<tr>
<th>Description</th>
<th>Committed</th>
<th>% Committed</th>
<th>Paid To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Construction</td>
<td>$1,700,000</td>
<td>36.45%</td>
<td>$619,605</td>
</tr>
<tr>
<td>Contingency</td>
<td>$0</td>
<td>0.00%</td>
<td>$0</td>
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<tr>
<td><strong>TOTAL</strong></td>
<td>$1,700,000</td>
<td>36.45%</td>
<td>$619,605</td>
</tr>
</tbody>
</table>

**NOTES**

- This project is funded in:
  - FY 2018 $500,000, FY 2021 $500,000, FY 2022 $200,000
  - FY 2023 $200,000, FY 2024 $200,000, FY 2025 $100,000

- The total project is estimated at $1,700,000.
This project will replace the traffic detection at numerous signalized intersections from the existing inductive loop system to video detection. The video detection system is more reliable and easier to maintain.

**Schedule Summary**

<table>
<thead>
<tr>
<th>Military Tr. &amp; Garden Lake</th>
<th>Original</th>
<th>Actual</th>
</tr>
</thead>
<tbody>
<tr>
<td>8/1/2018</td>
<td>11/21/2018</td>
<td></td>
</tr>
<tr>
<td>Gateway &amp; Renaissance Commons</td>
<td>9/1/2018</td>
<td>4/3/2019</td>
</tr>
<tr>
<td>Australian &amp; Turnage</td>
<td>10/1/2018</td>
<td>1/7/2019</td>
</tr>
<tr>
<td>Woolbright &amp; Hagen Ranch</td>
<td>11/1/2018</td>
<td>4/4/2019</td>
</tr>
<tr>
<td>Belvedere &amp; Country Club Road</td>
<td>12/1/2018</td>
<td>4/4/2019</td>
</tr>
<tr>
<td>Palm Beach Lakes &amp; Wellesley</td>
<td>1/1/2019</td>
<td>4/4/2019</td>
</tr>
</tbody>
</table>

**Consultant**

- SBE: N/A
- Local: N/A
- WBE: N/A
- MBE: N/A

**Contractor**

- SBE: 0%
- Local: 23%
- WBE: 0%
- MBE: 0%

**Financial Summary**

<table>
<thead>
<tr>
<th>Project Budget</th>
<th>Committed</th>
<th>% Committed</th>
<th>Paid To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Construction</td>
<td>$2,200,000</td>
<td>$199,000</td>
<td>$199,000</td>
</tr>
<tr>
<td>Contingency</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>TOTAL</td>
<td>$2,200,000</td>
<td>$199,000</td>
<td>$199,000</td>
</tr>
</tbody>
</table>

**Notes**

Work has been completed at six intersections. This project is funded in:
- FY 2018 $200,000
- FY 2023 $300,000
- FY 2024 $800,000
- FY 2026 $900,000

The total project is estimated at $2,200,000.
These projects will replace the high pressure sodium street lights with LED lights. Many of the street lights along County roads are owned and maintained by Florida Power and Light (FPL) with the County paying all the operation and maintenance costs (including power). FPL will be responsible for the final design and installation to convert the street lighting to the newer LED technology, and the County will reimburse FPL all applicable conversion costs. The result will provide a cost savings, better quality illumination, and a more desirable environmental light source.

<table>
<thead>
<tr>
<th>Fund Source</th>
<th>Design</th>
<th>Construction</th>
<th>Contingency</th>
<th>Total</th>
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</thead>
<tbody>
<tr>
<td>Original</td>
<td>$26,037</td>
<td>$1,270,988</td>
<td>$0</td>
<td>$1,950,000</td>
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<tr>
<td>Actual</td>
<td>$30,000</td>
<td>$1,297,025</td>
<td>$0</td>
<td>$1,956,395</td>
</tr>
</tbody>
</table>

There are 16 street lighting projects (road segments) funded ($1,950,000) for conversion in FY 2018. All 16 projects have been forwarded to FPL requesting final design and installation. As of 12/1/20, five projects have been completed, and the street lighting along a portion of the Hypoluxo Road project has also been converted.
This project will replace an existing bridge that was built over 80 years ago. The new bridge will improve traffic safety (lane widths and vehicle barrier walls). The current bridge is weight restricted.

**Schedule Summary**

- **Design Contract Notice to Proceed**: 11/9/2018
- **Design Completion**: 12/25/2022
- **Construction Bid Date**: 4/1/2023
- **Construction Start**: 9/1/2023
- **Construction Complete**: 3/1/2025

**Participation**

- **Consultant**
  - SBE: 94.3%
  - Local: 100%
  - WBE: 0%
  - MBE: 0%

- **Contractor**
  - SBE: TBD
  - Local: TBD
  - WBE: TBD
  - MBE: TBD

**Financial Summary**

- **Project Budget**
  - Construction: $2,700,000

<table>
<thead>
<tr>
<th>Project Budget</th>
<th>Committed</th>
<th>% Committed</th>
<th>Paid To Date</th>
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</thead>
<tbody>
<tr>
<td>Construction</td>
<td>$2,700,000</td>
<td>0.00%</td>
<td>$0</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td>$2,700,000</td>
<td>0.00%</td>
<td>$0</td>
</tr>
</tbody>
</table>

**Notes**

This project is funded with 5-Year Road Program (RP) funding and IST funding. Design (using 5-Year RP funds) is ongoing (65% complete). The construction of the project is currently estimated at $3.5m. The IST partially funds the construction of the project at $2.7m in FY 2019. The project is currently scheduled to begin construction in FY23.
Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Report Date: 4/30/2022

Project Title: Courthouse Electronics System R&R/Command Center
Project Number: 16208
BCC District: 07
Delivery Method: Construction Management
Category: J02-Judicial
Status: Construction
Designer: TLC Engineering
Contractor: Hedrick Brothers Construction Co., Inc.
Project Manager: Rich Avery

DESCRIPTION/TEAM

DESCRIPTION/TEAM

SCOPE

Security Systems replacement at the Main County Courthouse including the Security Management System, Access Control System, CCTV system, Duress System, Intercom, Elevator Override, and Fire Alarm. The Project will also include addressing the emergency egress procedures for the facility, as well as build-out for the expansion of the 4th floor Command Center.

Total IST, and Ad Valorem funding for this project is $16,514,475; Total IST funds are $12,999,700, which are comprised of FY17 IST funds of $1,300,000 and FY18 IST funds of $8,699,700 and FY 19 IST funds of $3,000,000. Ad Valorem funds are $3,449,845

SCHEDULE SUMMARY

<table>
<thead>
<tr>
<th></th>
<th>Original</th>
<th>Actual</th>
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</thead>
<tbody>
<tr>
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<td>2/19/2016</td>
<td>2/19/2016</td>
</tr>
<tr>
<td>Design Start</td>
<td>2/15/2017</td>
<td>2/15/2017</td>
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<tr>
<td>Construction - Start</td>
<td>11/26/2018</td>
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<td>Substantial Completion</td>
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<tr>
<td>Project Completion</td>
<td>4/1/2021</td>
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</table>

PARTICIPATION

Consultant
SBE 13.4%
Local 100%
WBE N/A
MBE N/A

Contractor
SBE 25%
Local 100%
WBE N/A
MBE N/A

FUNDING

Current Budget

NOTES

Continue processing change order documents as the submitted documentation contained errors.
This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes and barrier walls), improve roadway drainage, and enhance pedestrian sidewalk safety. The new bridge will also provide greater vertical clearance.

This project is funded with 5-Year Road Program (RP) funding and IST funding. Design (using RP funds) is complete. The project was bid on 5/4/21 - with apparent low bid of $11.1m. The IST partially funds the construction of the project at $6m in FY 2020. Construction is ongoing (0% complete).
This project will replace an existing bridge that was built over 60 years ago. The project will improve traffic safety (lane widths, bike lanes, sidewalks, etc.) and improve drainage and embankment/slope protection.

The project is in the Consultant Selection process. Scope and fee negotiation will follow culminating in a design contract. The project is funded for design ($500k) in FY22 and for construction ($2.5m) in FY25.
The project will include drainage improvements (piped drainage system) and a new paving surface for a wider 4-lane divided section with new pathways on both sides along Australian Avenue from Banyan Blvd. to 45th Street. The work scope may also include replacing the twin bridges over Clear Lake (possible culverts) and replacing the twin bridges over the Carver Canal.

**DESRIPTION/TEAM**

- **Project Title:** Australian Ave. from Banyan St. to 45th St.
- **Project Number:** 1658
- **BCC District:** BIAF
- **Delivery Method:** Design CCNA
- **Category:** D04-Drainage Improvements
- **Status:** Design
- **Designer:** HSQ
- **Contractor:** TBD (Bid)
- **Project Manager:** Maroun Azzi

**SCHEDULE SUMMARY**

<table>
<thead>
<tr>
<th>Event</th>
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<th>Actual Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Design Start</td>
<td>3/1/2022</td>
<td>4/12/2022</td>
</tr>
<tr>
<td>Design Complete</td>
<td>6/1/2024</td>
<td></td>
</tr>
<tr>
<td>Construction Bid Date</td>
<td>9/1/2024</td>
<td></td>
</tr>
<tr>
<td>Construction Start</td>
<td>12/28/2024</td>
<td></td>
</tr>
<tr>
<td>Construction Complete</td>
<td>12/28/2026</td>
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**FINANCIAL SUMMARY**

<table>
<thead>
<tr>
<th></th>
<th>Project Budget</th>
<th>Committed</th>
<th>% Committed</th>
<th>Paid To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Design</td>
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<td>$1,654,387</td>
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<td>Construction</td>
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<td>$9,931</td>
<td>0.06%</td>
<td>$9,931</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td>$17,800,000</td>
<td>$1,664,318</td>
<td>9.35%</td>
<td>$23,179</td>
</tr>
</tbody>
</table>

**NOTES**

Design is ongoing (0% complete). The project is funded for design ($2m) in FY21 and for construction ($15.8m) in FY24 and FY25. The total cost of the project is estimated at over $30m. It is anticipated that a Florida Department of Environmental Protection (FDEP) Resiliency grant of $13.4m will be received for the project.
This project will add a new sidewalk (SW) on the south side of Belvedere Road from 62nd Dr. N. to the Haverhill park (just east of the E-3 Canal) - connecting to the existing south SW at the park’s frontage. The SW may require the piping of Lake Worth Drainage District’s (LWDD) L-3 Canal.

FY 2021 IST $500,000
FY 2024 IST $3,100,000

The project is in the study phase to determine a more precise work scope. The project is funded for design ($500k) in FY21 and for construction ($3.1M) in FY24.
Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 4/21/2022
Report Date: 4/30/2022

DESCRIPTION/TEAM

Project Title: Resurfacing 5.8 miles (25.3 lane miles) of Seacrest Boulevard from Gulfstream Boulevard to Hypoluxo Road.
Project Number: 1662
BCC District: 07
Delivery Method: Annual Construction Contract
Category: R04-Resurfacing
Status: Construction
Designer: N/A
Contractor: Ranger
Project Manager: Thomas Coppini

SCOPE

Resurfacing 5.8 miles (25.3 lane miles) of Seacrest Boulevard from Gulfstream Boulevard to Hypoluxo Road.
FY 2021 IST $2,400,000
FY 2022 IST $300,000

PHOTO

Current Budget

FUNDING

NOTES

Outstanding work includes updating ADA ramps, and replacing traffic loops.

SCHEDULE SUMMARY

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<thead>
<tr>
<th>Original</th>
<th>Actual</th>
</tr>
</thead>
<tbody>
<tr>
<td>Drainage Repairs</td>
<td>11/1/2021</td>
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<tr>
<td>Milling and Pavement Complete</td>
<td>2/1/2022</td>
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<tr>
<td>ADA (Curb/Cut Ramps) Complete</td>
<td>4/1/2022</td>
</tr>
<tr>
<td>Traffic Striping Complete</td>
<td>5/1/2022</td>
</tr>
<tr>
<td>Traffic Loops Complete</td>
<td>7/1/2022</td>
</tr>
</tbody>
</table>

PARTICIPATION

Consultant
- SBE N/A
- Local N/A
- WBE N/A
- MBE N/A

Contractor
- SBE 15%
- Local 100%
- WBE 0%
- MBE 0%

FINANCIAL SUMMARY

<table>
<thead>
<tr>
<th></th>
<th>Project Budget</th>
<th>Committed</th>
<th>% Committed</th>
<th>Paid To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>A</td>
<td>B</td>
<td>C=B/A</td>
<td>D</td>
</tr>
<tr>
<td>Construction</td>
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<td>$2,104,398</td>
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<td>$1,936,498</td>
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<td>$2,700,000</td>
<td>$2,104,398</td>
<td>77.94%</td>
<td>$1,936,498</td>
</tr>
</tbody>
</table>
Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Resurfacing 3.7 miles (21.2 lane miles) of Hypoluxo Road from Military Trail to US 1.
FY 2021 IST $1,400,000
FY 2022 IST $740,000

DESCRIPTION/TEAM

Project Title: Hypoluxo Rd. from Military Trail to U.S. 1
Project Number: 1663
BCC District: Multiple
Delivery Method: Annual Construction Contract
Category: R04-Resurfacing
Status: Construction
Designer: N/A
Contractor: Ranger
Project Manager: Thomas Coppini

SCOPE

CURRENT SUMMARY
Milling and Pavement Complete 2/1/2021 5/11/2021
ADA (Curb/Cut Ramps) Complete 4/1/2021
Traffic Striping Complete 5/1/2021 8/11/2021
Traffic Loops Complete 7/1/2021

PARTICIPATION

Consultant
SBE N/A
Local N/A
WBE N/A
MBE N/A
Contractor
SBE 5%
Local 100%
WBE 0%
MBE 0%

FINANCIAL SUMMARY

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<th>Paid To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>A</td>
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<tr>
<td>Construction</td>
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<td>$1,378,365</td>
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<td>TOTAL</td>
<td>$2,140,000</td>
<td>$1,504,965</td>
<td>$1,378,365</td>
</tr>
</tbody>
</table>

Outstanding work includes, updating ADA ramps, and replacing traffic loops.
This project will pipe a portion of a drainage ditch that runs along Belvedere Road and Troy Boulevard - adjacent to Palm Beach International Airport. The embankment area for the ditch is small and difficult to maintain. The undermining of this area continues and compromises the integrity of the sidewalk and road. Piping of the ditch is necessary to properly protect the road and sidewalk.

FY2022 IST $300,000
FY2024 IST $1,100,000

The project is in the study phase to determine a more precise work scope. The project is funded for design ($300k) in FY22 and for construction ($1.1m) in FY24.
This project will replace an existing bridge that was built over 50 years ago. The project will improve traffic safety (lane widths, bike lanes, sidewalks, etc.) and improve drainage and embankment/slope protection. The project will also add a left turn lane servicing the adjacent school on the NE quadrant.

The project is in the Consultant Selection process. Scope and fee negotiation will follow culminating in a design contract. The project is funded for design ($3m) in FY22 and for construction ($18.6m) in FY27.
Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

DESCRIPTION/TEAM

Project Title: Palmetto Park Rd. from Glades Rd. to Crawford Blvd.

Project Number: 1697

BCC District: Multiple

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing

Status: Construction

Designer: N/A

Contractor: Ranger Construction Industries, Inc.

Project Manager: Thomas Coppini

SCOPE

Resurfacing 10 miles (51.8 lane miles) of Palmetto Park Road from Glades Road to Crawford Boulevard (SW 3rd Ave.)

Note: There is a 5 Yr. Road Program project in FY22 to improve Palmetto Park Road from Military Trail to I-95 that will include resurfacing the existing pavement. There is also an ongoing 5 Yr. Road Program project to replace the bridge over the E-4 (El Rio) Canal (with scheduled completion date in late 2022).

FY 2022 IST $4,800,000

SCHEDULE SUMMARY

<table>
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<th>Actual</th>
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</thead>
<tbody>
<tr>
<td>Milling and Pavement Complete</td>
<td>5/1/2022</td>
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<tr>
<td>ADA (Curb/Cut Ramps) Complete</td>
<td>8/1/2022</td>
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<tr>
<td>Traffic Striping Complete</td>
<td>8/1/2022</td>
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<tr>
<td>Traffic Loops Complete</td>
<td>10/1/2022</td>
</tr>
</tbody>
</table>

PARTICIPATION

Consultant

SBE N/A

Local N/A

WBE N/A

MBE N/A

Contractor

SBE 15%

Local 100%

WBE 0%

MBE 0%

FINANCIAL SUMMARY

<table>
<thead>
<tr>
<th>Project Budget</th>
<th>Committed</th>
<th>% Committed</th>
<th>Paid To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Construction</td>
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<td>$3,362,987</td>
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<tr>
<td>TOTAL</td>
<td>$4,800,000</td>
<td>99.13%</td>
<td>$3,362,987</td>
</tr>
</tbody>
</table>

OUTSTANDING WORK INCLUDES MILLING AND PAVING, UPDATING ADA RAMPS, RESTRIPING THE ROAD, AND REPLACING TRAFFIC LOOPS.

NOTES
The project entails constructing a new multi-phase Aquatic Complex mainly on undeveloped land along Kirk Rd. within Lake Lytal Park. The existing Pool Facility is to be demolished once the new aquatic center is opened to the public. The major components of the new Aquatic Complex will be a 70 Meter competition pool with dive well, a family water play area, 6-lane warm-up pool, flow riders, slides and building amenities such as restrooms, lockers, concession stand.

FY 2017 IST - $4,000,000
FY 2018 IST - $2,000,000
FY 2023 IST - $6,152,500

Tree survey was completed by Parks, a meeting to review viable trees was carried out with Parks and ERM 3/17/22. Consultants are working on the validation of the available drainage credits from SFWMD.
Monthly Infrastructure Sales Tax Project Report
Large Cap Projects

DESCRIPTION/TEAM

<table>
<thead>
<tr>
<th>Project Title: Military Trail from Palmetto to Clint Moore</th>
</tr>
</thead>
<tbody>
<tr>
<td>Project Number: 1780</td>
</tr>
<tr>
<td>BCC District: 04</td>
</tr>
<tr>
<td>Delivery Method: Annual Construction Contract</td>
</tr>
<tr>
<td>Category: R04-Resurfacing</td>
</tr>
<tr>
<td>Status: Construction</td>
</tr>
<tr>
<td>Designer: N/A</td>
</tr>
<tr>
<td>Contractor: Ranger</td>
</tr>
<tr>
<td>Project Manager: Thomas Coppini</td>
</tr>
</tbody>
</table>

SCOPE

Resurfacing 4.2 miles (25.2 lane miles) of Military Trail from Palmetto Park Road to Clint Moore Road.

PHOTO

![Military Trail Resurfacing Project](image_url)

SCHEDULE SUMMARY

<table>
<thead>
<tr>
<th>Event</th>
<th>Original Date</th>
<th>Actual Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Milling and Pavement Complete</td>
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<td></td>
</tr>
<tr>
<td>ADA (Curb/Cut Ramps) Complete</td>
<td>4/28/2023</td>
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</tr>
<tr>
<td>Traffic Striping Complete</td>
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<td>Traffic Loops Complete</td>
<td>4/1/2023</td>
<td></td>
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</table>

PARTICIPATION

<table>
<thead>
<tr>
<th>Consultant</th>
<th>SBE</th>
<th>N/A</th>
<th>Local</th>
<th>N/A</th>
<th>WBE</th>
<th>N/A</th>
<th>MBE</th>
<th>N/A</th>
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</thead>
<tbody>
<tr>
<td>SBE</td>
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<td>100%</td>
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</table>

FUNDING

<table>
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<th>Current Budget</th>
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<tbody>
<tr>
<td>Total</td>
<td>$3,100,000</td>
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FINANCIAL SUMMARY

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<th>Committed</th>
<th>% Committed</th>
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<tbody>
<tr>
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<td>82.29%</td>
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NOTES

Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.
Large Cap Projects

DESCRIPTION/TEAM

Project Title: Community Park - Paulette Burdick Park
Project Number: 18230
BCC District: CW
Delivery Method: TBD
Category: N02-New Park Development
Status: Design
Designer: Urban Design Kilday Studio
Contractor: TBD
Project Manager: Rosalyn Acosta

SCOPE

Construction of a neighborhood park that will service Cam Estates neighborhood, Meadowbrook and Plantation CCRT areas. The Park will mainly feature a walking pathway, children's playground and basketball courts.

FY 2017 IST: $1,000,000
FY 2021 IST: $4,900,000
FY 2022 IST: ($3,900,000)
FY 2024 IST: $3,000,000

SCHEDULE SUMMARY

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<td>8/7/2018</td>
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<tr>
<td>Final Concept Drawings (Parks)</td>
<td>8/15/2018</td>
<td>8/15/2018</td>
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<tr>
<td>Pre-Scope with Consultant</td>
<td>8/29/2018</td>
<td>8/29/2018</td>
</tr>
<tr>
<td>Project Start (Due Diligence)</td>
<td>11/1/2018</td>
<td>11/28/2018</td>
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<td>Design Start</td>
<td>1/7/2019</td>
<td>12/8/2020</td>
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<td>Construction Start</td>
<td>4/1/2019</td>
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<td>10/1/2019</td>
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PARTICIPATION

Consultant
- SBE: 100%
- Local: 100%
- WBE: N/A
- MBE: N/A

Contractor
- SBE: TBD
- Local: TBD
- WBE: TBD
- MBE: TBD

PHOTO

The consultant team is working on Schematic Design, drawings are due to CID at the beginning of April.

FINANCIAL SUMMARY

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<td>$363,580</td>
<td>7.27%</td>
<td>$188,912</td>
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NOTES

The consultant team is working on Schematic Design, drawings are due to CID at the beginning of April.
Provide dedicated office(s) within the HRC2 building (project-19220) for PBSO field personnel's use. Additional interior improvements include a multipurpose room for PBSO training purposes and HRC/community programming, as well as restrooms, circulation area, and other incidental improvements.

FY 2019 IST $1,213,460

**SCHEDULE SUMMARY**

Please Refer to Central County Resource Center report for current status and material project updates.
**Large Cap Projects**

**DESCRIPTION/TEAM**

- **Project Title:** PBSO District 1 Substation and Marine Unit
- **Project Number:** B665
- **BCC District:** 02
- **Delivery Method:** CMAR
- **Category:** S06-Sheriff - FDO
- **Status:** Design
- **Designer:** Song & Associates
- **Contractor:** Kaufman Lynn
- **Project Manager:** Rosalyn Acosta

**SCOPE**

Construction of an approximately 28,000 square foot facility and site improvements to accommodate the relocation of PBSO District 1 from PBSO Headquarters as well as the relocation of the PBSO Marine Unit from the County’s Cherry Road Complex property. The subject site is approximately 5.75 acres and located on the west side of Jog Road approximately 1,000 feet south of Belvedere Road.

**SCHEDULE SUMMARY**

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<td>Submit for Permits</td>
<td>3/18/2022</td>
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<td>Construction Complete</td>
<td>10/31/2023</td>
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<tr>
<td>PBSO Turn Over</td>
<td>11/30/2023</td>
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</table>

**PARTICIPATION**

- **Consultant**
  - SBE: 77.4%
  - Local: 100%
  - WBE: 77.4%
  - MBE: 77.4%

- **Contractor**
  - SBE: 25%
  - Local: 100%
  - WBE: 0%
  - MBE: 0%

**FUNDING**

- **Current Budget**

**FINANCIAL SUMMARY**

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<tr>
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<td><strong>$0</strong></td>
<td><strong>0.00%</strong></td>
<td><strong>$0</strong></td>
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**NOTES**

95% CDs owner review comments issued to consultants. 50% GMP breakdown for SBE Goal Setting received from KL. CID will target the second meeting in April. IST funding in the amount of $1M was allocated in FY2022, and we will be relied upon to support the project construction phase.
This project involves the delivery of housing units for use as temporary or longer term affordable housing for homeless and special populations.

This Project is funded in:
FY 2017 - FY 2026 for $2,550,000 each year for a total project estimate at $25,500,000.

This Project will fund multiple projects over the 10 year period. Direction from the BCC was given on 9/26/2017 to proceed with an affordable housing pilot project. Staff of FD&O, DHES, Community Services, and Administration presented a proposed Project Plan for the remainder of the funding at a BCC Workshop on February 26, 2019 and received direction. The RFP for the Cottage Homes pilot project was awarded by the BCC to the WPB Housing Authority on January 12, 2021. Permitting by the WPBHA is complete and subcontractor selection is in progress. An allocation of $1M toward renovation of a non-congregate shelter in Pahokee was approved by the BCC on Sept. 15, 2020 ($621,000 expended). Development of a solicitation for the next phase of the Project Plan (i.e. Tax Deed Surplus Property Conveyance and Housing Authorities Incentive Funding) is in progress.
Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

DESCRIPTION/TEAM
Project Title: Countywide ADA Renovations
Project Number: Q002
BCC District: CW
Delivery Method: Annual Contract
Category: G02-General Government Facilities
Status: Design
Designer: Colome' and Associates
Contractor: Lebolo Construction
Project Manager: David Lavinsky

SCOPE
Renovate multiple public facility restrooms to meet ADA requirements. The following locations are planned for renovation:
- Delray Health Clinic ADA Restrooms @ $250K FY2017
- Lantana Health Clinic ADA Restrooms @ $275K FY2022
- Lantana Health Clinic ADA Service Counter @ $16K FY2022
- Jupiter Health Clinic ADA Restrooms @ $64K FY2022
- West County Administration Building (aka Glades Office Building) ADA Improvements @ $245K FY2022 and $450K FY2023

This Project is funded in:
- FY 2017 $250,000
- FY 2022 $600,000
- FY 2023 $450,000
- FY 2024 $700,000
- FY 2025 $539,000

SCHEDULE SUMMARY

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<td>Delray Health Start</td>
<td>7/27/2017</td>
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<td>Delray Health Finish</td>
<td>12/21/2018</td>
</tr>
<tr>
<td>Lantana Health Start</td>
<td>7/7/2017</td>
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<td>Lantana Health Finish</td>
<td>4/8/2018</td>
</tr>
<tr>
<td>Lantana Health (Counters) Start</td>
<td>11/24/2020</td>
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<tr>
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<tr>
<td>Jupiter Health Start</td>
<td>12/22/2020</td>
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<tr>
<td>Jupiter Health Finish</td>
<td></td>
</tr>
<tr>
<td>West County Admin Start</td>
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<tr>
<td>West County Admin Finish</td>
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PARTICIPATION
Consultant
- SBE 100%
- Local 100%
- WBE N/A
- MBE N/A

Contractor
- SBE N/A
- Local N/A
- WBE N/A
- MBE N/A

FINANCIAL SUMMARY

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<td>Contingency</td>
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<td>$286,481</td>
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NOTES
Project Delray Health ADA Restroom Accessibility Project
- Substantial Completion on 3/30. Punch list sent to contractor on 4/8/22. Supplement 3 for diaper changing stations in process. Anticipate 45 day delay on changing station parts so new NTP to be issued.
- Supplement 3 on hold due to ADA faucet issue. Management review has confirmed PBC will fund the replacement with the proper items. Supplement 3 backup information is in process.

Project Lantana Health Clinic 1st Fl Restroom ADA Accessibility Project
- Asbestos bid meeting scheduled for 5/12/22. Minor abatement required. NTP sent to Joe Schmidt for contractor signature.
Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

DESCRIPTION/TEAM

Project Title: Vehicle Replacement
Project Number: Q007
BCC District: Multiple
Delivery Method: Direct Purchase
Category: S04-Sheriff
Status: Construction
Designer: N/A
Contractor: N/A
Project Manager: Isami Ayala-Collazo

SCOPE

This project funds the replacement of PBSO public safety vehicles and related equipment (other than radios), tools and/or services.
FY 18 Funds: $3,650,513
FY 19 Funds: $3,650,513
FY 20 Funds: $3,650,514
FY 24 Funds: $1,669,963

PHOTO

Vehicle Replacement

SCHEDULE SUMMARY

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<th>Actual</th>
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<td>Project Start</td>
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</tr>
<tr>
<td>2</td>
<td>Project Completion</td>
<td>9/30/2024</td>
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PARTICIPATION

Consultant
- SBE: N/A
- Local: N/A
- WBE: N/A
- MBE: N/A

Contractor
- SBE: N/A
- Local: N/A
- WBE: N/A
- MBE: N/A

FUNDING

Current Budget

FINANCIAL SUMMARY

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<td>$10,951,540</td>
<td>86.77%</td>
<td>$10,951,540</td>
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NOTES

Prioritization, identification and cost of specific assets are determined by the Sheriff's Office with administration support being performed by FD&O through a Project Funding Agreement with the County.
The Animal Care & Control Renovation & Expansion project for the Belvedere Rd. campus includes: renovations to existing buildings for improved functionality; possible replacement of non-air conditioned kennel buildings with air-conditioned kennel buildings pending evaluation, pricing and approval; and the creation of new spaces necessary to facilitate current and future projected operational needs. The cost of the project includes cost-estimating services necessary in order to validate the project scope, which was derived jointly by FDO & the ACC Division via a needs assessment and programming document, as well as interim arrangements to sustain continuous operations during construction. Funding: FY 2019 IST $6,000,000 FY 2020 IST $7,000,000 FY 2025 IST $35,289,104

The consultant continues work on the 50% Design Development documents. Received the fee proposal for PGAL to complete DD through 100% documents, and from Wharton-Smith for SD/DD pre-construction services, both are in process.
The Homeless Resource Center 2 (HRC 2) is to provide an effective Crisis Response System that provides immediate and easy access to safe and decent temporary shelter to County residents that need it and aims to re-house people as quickly as possible while receiving wrap-around social services. The facility will compliment the County's existing Senator Philip D. Lewis Center in West Palm Beach and will consist of approximately 19,000 square feet to support 74 client beds, dining and service delivery/office areas, restrooms, laundry facilities, an intake lobby, and other incidental interior and exterior improvements.

Co-located within the facility will be the improvements identified in the IST Project Plan titled PBSO Lake Worth West Substation.

FY 2019 IST $5,700,000 FY 2022 IST $9,243,697

Program Development 11/1/2017 11/1/2017
Public Outreach 2/1/2019 2/1/2019
Design Team Solicitation 5/1/2019 9/30/2020
CM Solicitation 9/1/2019 11/26/2019
Schematic Design 11/11/2019 1/31/2020
Design Development 5/1/2020 9/28/2020
Construction Documents 10/1/2020 2/23/2021
Permitting 1/1/2021
Construction 6/1/2021
CO/Substantial Completion 9/1/2022
Occupancy 10/3/2022

Consultant
- SBE 0%
- Local 25%
- WBE 0%
- MBE 0%

Contractor
- SBE TBD
- Local TBD
- WBE TBD
- MBE TBD

A partial NTP was issued to install the vegetation barrier and culvert crossing. Building permit is still pending the approval of the vegetation barrier and other minor comments which the consultant re-submitted and is awaiting a review. Funding includes $5.7 M from IST in FY19, $9,243,697 from IST in FY22, and CDBG funds in the total amount of $1,424,843.
Monthly Infrastructure Sales Tax Project Report
Large Cap Projects

DESCRIPTION/TEAM

Project Title: South County Administrative Complex
Project Number: Q010
BCC District: 07
Delivery Method: Varies
Category: G02-General Government Facilities
Status: Design
Designer: Varies
Contractor: Varies
Project Manager: Eric McClellan

SCOPE

This project funds essential Renewal and Replacement (R&R) needs to sustain the continuous operation of this 40+ year old complex prior to its future redevelopment. As such there is no defined scope of work. Any funds remaining at such time that redevelopment is funded would be utilized toward professional design services for the redevelopment. Funding includes $3M each in FY 2020 and FY 2021, for a total of $6M.

SCHEDULE SUMMARY

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PARTICIPATION

Consultant
- SBE 100%
- Local 100%
- WBE 78.6%
- MBE 0%

Contractor
- SBE TBD
- Local TBD
- WBE TBD
- MBE TBD

FUNDING

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NOTES

Paved vehicular surfaces throughout the complex are in need of R&R. Reconfiguration of a driveway for improved circulation, consistency with intended future site development and cross access with an adjacent property will be implemented same time to preclude future duplication of work and lost investment. Design services to permit this scope of work is in progress.

A scope of work for other R&R needs is currently under development.

A BCC workshop to address the future redevelopment of the site is scheduled for 4/26/2022.
This project includes but is not limited to upgrades and replacement of select building finishes and systems including security, HVAC, plumbing, fire alarm, fire sprinkler, electrical, low voltage, lighting, flooring and paint. The scope of the project will additionally include a building conditions assessment, program evaluation study, interior space planning and layout improvements. The proposed renovations to the Robert Weisman Governmental Center are designed to increase the functionality of key areas within the facility and bring the building up to current County standards.

FY2022 IST $8,000,000   FY2023 IST $14,000,000   FY2024 IST $10,000,000   FY2025 IST $11,000,000   FY2026 IST $15,000,000   FY2027 IST $11,500,000

BCC item for award of Design Consultant Contract including the Structural Condition Assessment is scheduled for June 14. Award of Construction Manager project will be on either June 14 or July 12.
Large Cap Projects

DESCRIPTION/TEAM

Project Title: Detention Center Facilities R/R (Phases 3-5)
Project Number: Q019
BCC District: Multiple
Delivery Method: Construction Management
Category: S06-Sheriff - FDO
Status: Construction
Designer: Leo A. Daly
Contractor: Hedrick Brothers Construction
Project Manager: Jeffrey Halverson

SCOPE

Phases 3-5 consist of the East Tower and West Tower which are located at the Main Detention Center. The West Detention Center is located in Belle Glade. The design for both towers and the West Detention Center will require repairing and replacing MEP, Fire Sprinkler System, Low Voltage Systems and interior finishes.

Detention Center Facilities R/R (Phases 3-5)
FY 2018 IST $8,500,000
FY 2019 IST $14,700,000
FY 2020 IST $9,800,000
FY 2022 IST $10,000,000

SCHEDULE SUMMARY

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<tr>
<td>East Tower Construction Start</td>
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<td>East Tower Substantial Completion</td>
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PARTICIPATION

Consultant
- SBE: 19.88%
- Local: 67%
- WBE: N/A
- MBE: N/A

Contractor
- SBE: 63%
- Local: 84%
- WBE: N/A
- MBE: N/A

FUNDING

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NOTES

Electric to new overhead garage door at East sally-port has been placed. Wires pulled from dayroom manual override to door locations. Duct riser for X10, penthouse. C wing mechanical room installed. Supply duct for AHU C1 and C2 in B wing installed. Headend equipment for new intercom on levels 1, 2, & 3 in South Tower installed. Insulation of x10 continues. Damper insulation on South Tower Mech Room 5009 continues. Lighting protection for East Tower roof has been reinstalled. Shower grills on levels 4, 5, 6, 7, 8 in South Tower completed. Currently painting bathroom walls.
**Description/Team**

**Project Title:** West Boynton Park Athletic Field Renovations Sports Turf  
**Project Number:** T002  
**BCC District:** 03  
**Delivery Method:** TBD  
**Category:** A06-Athletic Field Renovations  
**Status:** Design  
**Designer:** Florida Transportation Engineering  
**Contractor:** TBD  
**Project Manager:** Stuart Patterson

**Scope**

Replacement of existing grass field turf with synthetic turf on multi-purpose field 1 & 2.  
Funded:  
FY 2017 $2,000,000  
FY 2018 ($1,011,658)  
FY 2022 $1,196,658

**Schedule Summary**

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<td>1/29/2020</td>
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<tr>
<td>Complete Existing Site Surveys 6/30/2020</td>
<td>3/9/2020</td>
</tr>
<tr>
<td>Finalization of Existing Site Surveys 8/30/2020</td>
<td>10/16/2020</td>
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<tr>
<td>Design RFP Proposals Due 9/4/2020</td>
<td>9/10/2020</td>
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<td>Design RFP Final Selection 10/29/2020</td>
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<td>Consultant Contract Issuance 12/14/2020</td>
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<td>Design Completion 12/31/2021</td>
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<tr>
<td>Turf Supplier RFP Proposal Due 4/30/2022</td>
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**Financial Summary**

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<th>% Committed</th>
<th>Paid To Date</th>
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**Funding**

**Consultant**

- SBE 25%
- Local 25%
- WBE 0%
- MBE 6.13%

**Contractor**

- SBE TBD
- Local TBD
- WBE TBD
- MBE TBD

**Notes**

Due to surveys not yet completed because of issues coordinating requests by Parks and Public Works, completion of Turf design has been delayed, with a current anticipated completion by 8/31/2022. CID, Legal and FDO Director have conducted several meetings and have had many communications over the past months to determine the construction/CM RFP method; and it is still TBD. Design & schedule meetings being held on 1st Wednesday of each month. Current SMWBE participation: Survey consultant Annual Contract 100%; design consultant 18.39%; contractor TBD
**DESCRIPTION/TEAM**

**Project Title:** Buttonwood Park  
**Project Number:** T003  
**BCC District:** 03  
**Delivery Method:** TBD  
**Category:** A06-Athletic Field Renovations  
**Status:** Design  
**Designer:** Florida Transportation Engineering  
**Contractor:** TBD  
**Project Manager:** Stuart Patterson

**SCOPE**

Replacement of existing grass field turf with synthetic turf on multi-purpose field 2 & 3  
**Funded:**  
FY 2017 $1,500,000  
FY 2018 $(1,488,342)  
FY 2021 $900,000  
FY 2022 $1,963,342

**PARTICIPATION**

<table>
<thead>
<tr>
<th>Consultant</th>
<th>Local</th>
<th>WBE</th>
<th>MBE</th>
</tr>
</thead>
<tbody>
<tr>
<td>SBE 25%</td>
<td>25%</td>
<td>0%</td>
<td>6.13%</td>
</tr>
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**FUNDING**

**Current Budget**

- **Design**：$60,621  
- **Construction**：$2,875,000  
- **Furniture, Fixtures & Equipment**：$37,089  
- **Other**：$12,458

**NOTES**

Due to surveys not yet completed because of issues coordinating requests by Parks and Public Works, completion of Turf design has been delayed, with a current anticipated completion by 8/31/2022. CID, Legal and FDO Director have conducted several meetings and have had many communications over the past months to determine the construction/CM RFP method; and it is still TBD. Design & schedule meetings being held on 1st Wednesday of each month. Current SMWBE participation: Survey consultant Annual Contract 100%; design consultant 18.39%; contractor TBD

---

**Financial Summary**

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<td>$37,089</td>
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<tr>
<td>Furniture, Fixtures &amp; Equipment</td>
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<tr>
<td>Other</td>
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<td><strong>TOTAL</strong></td>
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<td>$110,169</td>
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Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

DESCRIPTION/TEAM

Project Title: FY2017 Sports Field Lighting Replacement
Project Number: T006
BCC District: Multiple
Delivery Method: Sports Field Lighting Annual
Category: S12-Sports Lighting Replacement
Status: Construction
Designer: JLRD Engineers
Contractor: Musco
Project Manager: Stuart Patterson

SCOPE

Replacement of Sports Field Lighting at Bert Winters Park, Caloosa Park, Glades Pioneer Park, Juno South Park, Jupiter Farms Park, Okeeeheelee Park, Pinewoods Park, (Burt Aaronson) South County Regional Park and Westgate Park.
IST FY 2017 funds: $4,200,000.

PHOTO

Replacement of Sports Field Lighting at Bert Winters Park, Caloosa Park, Glades Pioneer Park, Juno South Park, Jupiter Farms Park, Okeeeheelee Park, Pinewoods Park, (Burt Aaronson) South County Regional Park and Westgate Park.
IST FY 2017 funds: $4,200,000.

SCHEDULE SUMMARY

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<th>Actual</th>
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<tbody>
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<tr>
<td>Procurement (Light Fixture Vendor)</td>
<td>10/16/2018</td>
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<tr>
<td>Procurement (Installation Contractor)</td>
<td>10/17/2018</td>
</tr>
<tr>
<td>Final Completion</td>
<td>10/2/2020</td>
</tr>
<tr>
<td>Bidding Package 1</td>
<td>11/6/2019</td>
</tr>
<tr>
<td>Construction Package 1</td>
<td>2/3/2020</td>
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<tr>
<td>Construction Completion Package 1</td>
<td>7/2/2020</td>
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<tr>
<td>Bidding Package 2</td>
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<tr>
<td>Construction Start Package 2</td>
<td>5/11/2020</td>
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<td>7/17/2020</td>
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<tr>
<td>Bidding Package 3</td>
<td>3/26/2020</td>
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<tr>
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<td>6/15/2020</td>
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<tr>
<td>Construction Completion Package 3</td>
<td>8/28/2020</td>
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</table>

PARTICIPATION

Consultant
SBE 100%
Local 100%
WBE N/A
MBE N/A

Contractor
SBE 0%
Local 100%
WBE 0%
MBE 0%

FUNDING

Current Budget

<table>
<thead>
<tr>
<th>Fund Source</th>
<th>Design</th>
<th>Other</th>
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</thead>
<tbody>
<tr>
<td>IST</td>
<td>100%</td>
<td>0%</td>
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NOTES

Bert Winters Ballfield 2 is only remaining park to be completed. Parks defined the SOW on 4/8/2022. EE: JLRD; CSA42 Supp01 in PBC approval review. Fixtures Supplier: CID currently reviewing Musco proposal. Construction RFP anticipated release date TBD. Current SMWBE participation: design consultant 100%; contractor TBD

FINANCIAL SUMMARY

<table>
<thead>
<tr>
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<th>A</th>
<th>B</th>
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<th>D</th>
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REPORT DATE: 4/30/2022

DATA DATE: 4/21/2022

T006 - FY2017 Sports Field Lighting Replacement
Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Report Date: 4/30/2022

Data Date: 4/21/2022

---

DESCRIPTION/TEAM

Project Title: FY2018 Sports Field Lighting Replacement
Project Number: T007
BCC District: Multiple
Delivery Method: Sports Field Lighting Annual
Category: S12-Sports Lighting Replacement
Status: Construction
Designer: JL RD Engineers
Contractor: Musco
Project Manager: Stuart Patterson

SCOPE

Replacement of Sports Field Lighting at Dyer Park, Lake Charleston Park and (Burt Aaronson) South County Regional Park.
IST FY 2018 funds: $1,200,000.

PHOTO

---

SCHEDULE SUMMARY

<table>
<thead>
<tr>
<th>Original</th>
<th>Actual</th>
</tr>
</thead>
<tbody>
<tr>
<td>Project Start</td>
<td>6/29/2017</td>
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<tr>
<td>Procurement (Light Fixture Vendor)</td>
<td>10/16/2018</td>
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<tr>
<td>Procurement (Installation Contractor)</td>
<td>10/17/2018</td>
</tr>
<tr>
<td>Final Completion</td>
<td>10/2/2020</td>
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<tr>
<td>Bidding Package 1</td>
<td>11/8/2019</td>
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<tr>
<td>Construction Start Package 1</td>
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<tr>
<td>Construction Completion Package 1</td>
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<tr>
<td>Bidding Package 2</td>
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<tr>
<td>Construction Start Package 2</td>
<td>5/11/2020</td>
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<tr>
<td>Construction Completion Package 2</td>
<td>7/17/2020</td>
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<tr>
<td>Bidding Package 3</td>
<td>3/26/2020</td>
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<tr>
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<td>6/15/2020</td>
</tr>
<tr>
<td>Construction Completion Package 3</td>
<td>8/28/2020</td>
</tr>
</tbody>
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PARTICIPATION

Consultant
- SBE 100%
- Local 100%
- WBE N/A
- MBE N/A

Contractor
- SBE 0%
- Local 100%
- WBE 0%
- MBE 0%

---

FUNDING

---

FINANCIAL SUMMARY

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<thead>
<tr>
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NOTES

All parks and fields complete and closed.
Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Project Title: FY2020 Sports Field Lighting Replacement
Project Number: T010
BCC District: Multiple
Delivery Method: Sports Field Lighting Annual
Category: S12-Sports Lighting Replacement
Status: Construction
Designer: JLRD Engineers
Contractor: Various
Project Manager: Stuart Patterson

DESCRIPTION/TEAM

SCOPE

Lake Lytal Athletic Courts, Haverhill Tennis & Racquetball Courts,
BASCER Basketball Courts, Duncan Padget Park Raquetball Courts
FY 2020 IST = $1,300,000
FY 2021 IST = ($100,000)
FY 2022 IST = ($273,000)

PARTICIPATION

Consultant
SBE 100%
Local 100%
WBE N/A
MBE N/A

Contractor
SBE TBD
Local TBD
WBE TBD
MBE TBD

SCHEDULE SUMMARY

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<td>4/2/2021</td>
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<td>Construction Completion Package 2</td>
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<td>Construction Completion Package 3</td>
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</tbody>
</table>

FUNDING

Design
- IST: $386,727
  - Actual: $130,000
  - % Committed: 359.55%
  - Paid To Date: $386,727

Construction
- IST: $4,159
  - Actual: $797,000
  - % Committed: 25.39%
  - Paid To Date: $4,159

TOTAL
- IST: $390,887
  - Actual: $669,746
  - % Committed: 72.25%
  - Paid To Date: $390,887

FINANCIAL SUMMARY

NOTES

Lake Lytal Pickleball, Tennis & Basketball: Install contractor In construction and on schedule. SC 6/26/2022. Lake Lytal Raquetball: Construction RFP release date TBD. South County Basketball: Install contractor; Construction started 4/18/2022. Existing field condition on 1st day of construction has caused delay, requiring JLRD and Musco Contract modifications, which are currently in process. Anticipated construction re-start 5/23/2022. SC 8/11/2022. Haverhill Tennis: Construction RFP part of 2nd set of (4) bid packages; Bids due 5/19/2022. Haverhill Raquetball: Construction RFP release date TBD
**Monthly Infrastructure Sales Tax Project Report**

**Large Cap Projects**

**SCOPE**

FY 2021 IST $4,050,000.
FY 2022 IST ($301,000)

---

**DESCRIPTION/TEAM**

- **Project Title:** FY2021 Sports Lighting Replacement
- **Project Number:** T011
- **BCC District:** Multiple
- **Delivery Method:** Sports Field Lighting Annual
- **Category:** S12-Sports Lighting Replacement
- **Status:** Design
- **Designer:** JLRD Engineers
- **Contractor:** Various
- **Project Manager:** Stuart Patterson

---

**SCHEDULE SUMMARY**

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**FINANCIAL SUMMARY**

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<td>62.34%</td>
<td>$1,278,644</td>
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**NOTES**

---

**FUNDING**

---

**PHOTO**

---

**PARTICIPATION**

- **Consultant**
  - SBE 100%
  - Local 100%
  - WBE N/A
  - MBE N/A

- **Contractor**
  - SBE TBD
  - Local TBD
  - WBE TBD
  - MBE TBD

---

**REPORT DATE:** 4/30/2022

---

**DATA DATE:** 4/21/2022
**DESCRIPTION/TEAM**

Project Title: Bert Winters Park Redevelopment  
Project Number: T041  
BCC District: 01  
Delivery Method: Annual Contract  
Category: E02-Existing Park Redevelopment or Expansion  
Status: Design  
Designer: Architecture Green  
Contractor: TBD  
Project Manager: Sunil Jagoo

**SCOPE**


The project is funded in:

- FY 2019 IST $200,000
- FY 2021 IST $1,500,000
- FY 2021 FIND Grant TBD

**SCHEDULE SUMMARY**

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<td>TBD</td>
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**PARTICIPATION**

Consultant
- SBE 89.28%
- Local 100%
- WBE N/A
- MBE N/A

Contractor
- SBE TBD
- Local TBD
- WBE TBD
- MBE TBD

**FUNDING**

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<tr>
<td>MBE</td>
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**FINANCIAL SUMMARY**

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<tbody>
<tr>
<td>Construction</td>
<td>$1,700,000</td>
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<td>$4,523</td>
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<td>$108,740</td>
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**NOTES**

The Consultant's proposal was approved by Parks and CID and the CSA is being prepared for BCC approval at this time.
The work consist of the design and renovation of the existing Aqua Crest pool facility. The scope includes but is not limited to: pool improvements such as leak detection, re-surface, lane marker replacement, filtration system replacement; pool deck renovations; demolition of wadding pool; new splash pad; relocation of ticketing booth, admin offices, guards room and weight's room; bathroom renovations; new shade structures and Marquee sign.

FY 2019 IST: $6,000,000
FY 2022 IST: ($5,000,000)
FY 2023 IST: $11,152,500

Pre-scope meeting will be scheduled for the middle of April, Parks to advise CID as to which option they would like to pursue in order for the design team to start working on their proposal.
**Monthly Infrastructure Sales Tax Project Report**

**Large Cap Projects**

---

**DESCRIPTION/TEAM**

- **Project Title:** Dyer Park Athletic Field Renovation
- **Project Number:** T099
- **BCC District:** 07
- **Delivery Method:** TBD
- **Category:** A06-Athletic Field Renovations
- **Status:** Design
- **Designer:** Florida Transportation Engineering
- **Contractor:** TBD
- **Project Manager:** Stuart Patterson

---

**SCOPE**

Replacement of existing grass field turf with synthetic turf on multi-purpose field 3, 4, & 5 as well as additional damaged area.

Funded: FY 2020 $6,000,000

---

**PHOTO**

- Image of Dyer Park Athletic Field Renovation

---

**SCHEDULE SUMMARY**

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<thead>
<tr>
<th>Original</th>
<th>Actual</th>
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<tbody>
<tr>
<td>Begin Existing Site Surveys</td>
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<td>6/30/2020</td>
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<tr>
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<td>8/30/2020</td>
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<tr>
<td>Design RFP Proposals Due</td>
<td>9/4/2020</td>
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<tr>
<td>Design RFP Final Selection</td>
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<tr>
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<td>12/14/2020</td>
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<tr>
<td>Design Completion</td>
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</tr>
<tr>
<td>Turf Supplier RFP Proposal Due</td>
<td>4/30/2022</td>
</tr>
</tbody>
</table>

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**PARTICIPATION**

- **Consultant**
  - SBE 25%
  - Local 25%
  - WBE 0%
  - MBE 6.13%

- **Contractor**
  - SBE TBD
  - Local TBD
  - WBE TBD
  - MBE TBD

---

**FUNDING**

- **Current Budget**
  - Construction $19,091
  - Other $73,156

- **Fund Source**
  - IST

---

**FINANCIAL SUMMARY**

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**NOTES**

Due to surveys not yet completed because of issues coordinating requests by Parks and Public Works, completion of Turf design has been delayed, with a current anticipated completion by 8/31/2022. CID, Legal and FDO Director have conducted several meetings and have had many communications over the past months to determine the construction/CM RFP method; and it is still TBD. Design & schedule meetings being held on 1st Wednesday of each month. Current SMWBE participation: Survey consultant Annual Contract 100%; design consultant 18.39%; contractor TBD
Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

DATA DATE: 4/21/2022

DESCRIPTION/TEAM

Project Title: Caloosa Park Athletic Field Renovation

Project Number: T100

BCC District: 04

Delivery Method: TBD

Category: A06-Athletic Field Renovations

Status: Design

Designer: Florida Transportation Engineering

Contractor: TBD

Project Manager: Stuart Patterson

SCOPE

Replacement of existing grass field turf with synthetic turf on multi-purpose field 1 & 3 as well as converted from softball 4.

Funded: FY 2020 $4,000,000

PHOTO

SCHEDULE SUMMARY

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PARTICIPATION

Consultant

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Contractor

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FUNDING

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NOTES

Due to surveys not yet completed because of issues coordinating requests by Parks and Public Works, completion of Turf design has been delayed, with a current anticipated completion by 8/31/2022. CID, Legal and FDO Director have conducted several meetings and have had many communications over the past months to determine the construction/CM RFP method; and it is still TBD. Design & schedule meetings being held on 1st Wednesday of each month. Current SMWBE participation: Survey consultant Annual Contract 100%; design consultant 18.39%; contractor TBD
Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Replacement of existing grass field turf with synthetic turf on the Miracle League Field as well as short field MDF, converted from softball 1.
Funded: FY 2020 $3,222,000

Due to surveys not yet completed because of issues coordinating requests by Parks and Public Works, completion of Turf design has been delayed, with a current anticipated completion by 8/31/2022. CID, Legal and FDO Director have conducted several meetings and have had many communications over the past months to determine the construction/CM RFP method; and it is still TBD. Design & schedule meetings being held on 1st Wednesday of each month. Current SMWBE participation: Survey consultant Annual Contract 100%; design consultant 18.39%; contractor TBD.
DESCRIPTION/TEAM

Project Title: Loggers Run Park Athletic Field Renovation
Project Number: T102
BCC District: 05
Delivery Method: TBD
Category: A06-Athletic Field Renovations
Status: Design
Designer: FTE
Contractor: TBD
Project Manager: Stuart Patterson

SCOPE

Replacement of existing grass field turf with synthetic turf on multi-purpose field 1 & 2.
FY 2020 IST $3,200,000
FY 2022 IST ($700,000)

PHOTO

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PARTICIPATION

Consultant
- SBE 25%
- Local 25%
- WBE 0%
- MBE 6.13%

Contractor
- SBE TBD
- Local TBD
- WBE TBD
- MBE TBD

FUNDING

Due to surveys not yet completed because of issues coordinating requests by Parks and Public Works, completion of Turf design has been delayed, with a current anticipated completion by 8/31/2022. CID, Legal and FDO Director have conducted several meetings and have had many communications over the past months to determine the construction/CM RFP method; and it is still TBD. Design & schedule meetings being held on 1st Wednesday of each month. Current SMWBE participation: Survey consultant Annual Contract 100%; design consultant 18.39%; contractor TBD

FINANCIAL SUMMARY

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NOTES

Due to surveys not yet completed because of issues coordinating requests by Parks and Public Works, completion of Turf design has been delayed, with a current anticipated completion by 8/31/2022. CID, Legal and FDO Director have conducted several meetings and have had many communications over the past months to determine the construction/CM RFP method; and it is still TBD. Design & schedule meetings being held on 1st Wednesday of each month. Current SMWBE participation: Survey consultant Annual Contract 100%; design consultant 18.39%; contractor TBD
Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Replacement of existing grass field turf with synthetic turf on multi-purpose field 9 & 10 as well as the open play field.
Funded: FY 2020 $3,000,000

DESCRIPTION/TEAM

Project Title: Samuel Friedland District Park Expansion
Project Number: T103
BCC District: 06
Delivery Method: TBD
Category: A06-Athletic Field Renovations
Status: Design
Designer: Florida Transportation Engineering
Contractor: TBD
Project Manager: Stuart Patterson

SCOPE

Replacement of existing grass field turf with synthetic turf on multi-purpose field 9 & 10 as well as the open play field.

PHOTO

SCHEDULE SUMMARY

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<tr>
<td>Turf Supplier RFP Proposal Due</td>
<td>4/30/2022</td>
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PARTICIPATION

Consultant
- SBE: 25%
- Local: 25%
- WBE: 0%
- MBE: 6.13%

Contractor
- SBE: TBD
- Local: TBD
- WBE: TBD
- MBE: TBD

FUNDING

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FINANCIAL SUMMARY

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NOTES

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**Monthly Infrastructure Sales Tax Project Report**

**Large Cap Projects**

---

### DESCRIPTION/TEAM

**Project Title:** Westgate Park Restroom and Athletic Field Renovation  
**Project Number:** T110  
**BCC District:** 07  
**Delivery Method:** TBD  
**Category:** E02-Existing Park Redevelopment or Expansion  
**Status:** Design  
**Design:** Florida Transportation Engineering  
**Contractor:** TBD  
**Project Manager:** Stuart Patterson

---

### SCOPE

Replacement of existing grass field turf with synthetic turf on multi-purpose field 1.  
**Funded:**  
FY 2020 IST $250,000  
FY 2022 IST $1,750,000

---

### PHOTO

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### SCHEDULE SUMMARY

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### PARTICIPATION

**Consultant**  
- SBE 25%  
- Local 25%  
- WBE 0%  
- MBE 6.13%

**Contractor**  
- SBE TBD  
- Local TBD  
- WBE TBD  
- MBE TBD

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### FUNDING

**Financial Summary**

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**Notes:**  
Due to surveys not yet completed because of issues coordinating requests by Parks and Public Works, completion of Turf design has been delayed, with a current anticipated completion by 8/31/2022. CID, Legal and FDO Director have conducted several meetings and have had many communications over the past months to determine the construction/CM RFP method; and it is still TBD. Design & schedule meetings being held on 1st Wednesday of each month. Current SMWBE participation: Survey consultant Annual Contract 100%; design consultant 18.39%; contractor TBD
Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

DESCRIPTION/TEAM

- **Project Title:** Dubois Park Var Historic Building Repair and Renovation
- **Project Number:** T111
- **BCC District:** 01
- **Delivery Method:** Annual Contract
- **Category:** P08-Public Building Repair Replacement & Expans
- **Status:** Construction
- **Designer:** N/A
- **Contractor:** Robling Architecture Construction
- **Project Manager:** Ben Carroll

SCOPE

The project consists of relocating the Pineapple Packing House structure, wood framing repairs, roof replacement and new windows, doors, electrical and HVAC.

- IST FY 2020 - $250,000
- IST FY 2021 - $250,000
- IST FY 2022 - $250,000
- IST FY 2023 - $250,000
- IST FY 2024 - $400,585
- IST FY 2025 - $599,415

PHOTO

![Project Photo]

SCHEDULE SUMMARY

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PARTICIPATION

- **Consultant**
  - SBE: N/A
  - Local: N/A
  - WBE: N/A
  - MBE: N/A

- **Contractor**
  - SBE: 10.46%
  - Local: 100%
  - WBE: 0%
  - MBE: 0%

FUNDING

- **Construction**
  - IST: $42,980
  - Original: $748,750
  - Actual: $216,713
  - % Committed: 28.94%
  - Paid To Date: $42,980

- **Other**
  - IST: $0
  - Original: $1,251,250
  - Actual: $970
  - % Committed: 0.08%
  - Paid To Date: $970

- **Total**
  - IST: $43,950
  - Original: $2,000,000
  - Actual: $217,683
  - % Committed: 10.88%
  - Paid To Date: $43,950

NOTES

Construction ongoing. Project will require much more labor and material than originally anticipated. Pineapple House has been stripped down to the frame. All termite infested wood to be removed and replaced.
The project consists of the construction of a 52 acre Park south of Boynton Beach Blvd, along the west side of Acme Dairy Rd, with the Canyon Lakes Communities bordering the south and west limits of the site. The park will be constructed in two phases. Phase I will need to be completed in order to transfer the multi-purpose activities that currently take place on two existing soccer fields located to the west of the park. Once transferred the old soccer fields site will become the site of the new Canyon District Library.

FY 2021 IST $12,000,000
FY 2022 IST $12,983,740

Sod has been installed at multi-purpose fields, grow-in period has begun. Construction continues on all other areas: concession building, maintenance building, fitness trails, etc.
### Monthly Infrastructure Sales Tax Project Report

#### Large Cap Projects

**Inclusion of new park amenities and accrual of funds for the development of a camping island, picnic island and RV park.**

**FY21:** $1,000,000  
**FY22:** $1,000,000  
**FY23:** $1,075,000

---

#### DESCRIPTION/TEAM

- **Project Title:** Okeeheelee Park South Expansion  
- **Project Number:** T125  
- **BCC District:** 02

---

#### SCOPE

- **Category:** E02-Existing Park Redevelopment or Expansion  
- **Status:** Construction  
- **Designer:** RCP Shelters  
- **Contractor:** RCP Shelters  
- **Project Manager:** Bob Hamilton

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#### SCHEDULE SUMMARY

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#### PARTICIPATION

**Consultant**

- SBE
- Local
- WBE
- MBE

**Contractor**

- SBE
- Local
- WBE
- MBE

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#### FINANCIAL SUMMARY

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#### FUNDING

- IST

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#### NOTES

Materials for the new trail kiosks have been received, installation is underway.
**Monthly Infrastructure Sales Tax Project Report**

**Large Cap Projects**

**DESCRIPTION/TEAM**

- **Project Title:** Glades Pioneer Park Athletic Field Renovation
- **Project Number:** T175
- **BCC District:** 07
- **Delivery Method:** TBD
- **Category:** A06-Athletic Field Renovations
- **Status:** Design
- **Designer:** Florida Transportation Engineering
- **Contractor:** TBD
- **Project Manager:** Stuart Patterson

**SCOPE**

Replacement of existing grass field turf with synthetic turf on multi-purpose field 1.

**Funded:**

- FY 2021 $210,000
- FY 2023 $1,009,000

**PHOTO**

![Image of Glades Pioneer Park Athletic Field Renovation](image)

**SCHEDULE SUMMARY**

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</tr>
<tr>
<td>Design RFP Final Selection</td>
<td>10/29/2020</td>
<td>10/29/2020</td>
</tr>
<tr>
<td>Consultant Contract Issuance</td>
<td>12/14/2020</td>
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<tr>
<td>Design Completion</td>
<td>12/31/2021</td>
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</tr>
<tr>
<td>Turf Supplier RFP Proposal Due</td>
<td>4/30/2022</td>
<td></td>
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</tbody>
</table>

**PARTICIPATION**

- **Consultant**
  - SBE: 25%
  - Local: 25%
  - WBE: 0%
  - MBE: 6.13%
- **Contractor**
  - SBE: TBD
  - Local: TBD
  - WBE: TBD
  - MBE: TBD

**FUNDING**

- **Fund Source**
  - Consultant
  - Contractor
  - WBE
  - MBE

**FINANCIAL SUMMARY**

<table>
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<tr>
<th>Project Budget</th>
<th>Committed</th>
<th>% Committed</th>
<th>Paid To Date</th>
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<tbody>
<tr>
<td>Design</td>
<td>$1,219,000</td>
<td>$168,034</td>
<td>$55,734</td>
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<tr>
<td>TOTAL</td>
<td>$1,219,000</td>
<td>$168,034</td>
<td>$55,734</td>
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**NOTES**

Due to surveys not yet completed because of issues coordinating requests by Parks and Public Works, completion of Turf design has been delayed, with a current anticipated completion by 8/31/2022. CID, Legal and FDO Director have conducted several meetings and have had many communications over the past months to determine the construction/CM RFP method; and it is still TBD. Design & schedule meetings being held on 1st Wednesday of each month. Current SMWBE participation: Survey consultant Annual Contract 100%; design consultant 18.39%; contractor TBD