Infrastructure Surtax Re-estimated Project Plan
January 04, 2022

Department	Category	Project	District	Unit	Est. Cost	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 22 MP	FY 2023	FY 23 MP	FY 2024	FY 24 MP	FY 2025	FY 25 MP	FY 2026	FY 26 MP	FY 2027	FY 27 MP	TOTAL
Engineering & Public Works	CR 880 Canal Bank Stabilization	CR 880 Canal Bank Stabilization	6	1448	5,000,000	1,000,000	2,000,000								2,000,000								5,000,000
Engineering & Public Works	Resurfacing	Woolbright Road from Military Trail to Lawrence Road	4	1469	1,000,000	1,000,000	(207,848)																792,152
Engineering & Public Works	Bridge Replacements	Prairie Rd. over LWDD Lat. 8 Canal (PB934334)	3	1504	600,000	150,000		450,000	480,000														1,080,000
Engineering & Public Works	Bridge Replacements	Kudza Rd. over LWDD Lat. 8 Canal (934312)	2	1520	700,000	150,000		550,000	175,000			(39,997)											835,003
Engineering & Public Works	Bridge Modifications	Smith Sundy Rd. over LWDD Lat. 33 Canal (PB934411)	5	1521	600,000	150,000		450,000					1,150,000										1,750,000
Engineering & Public Works	Resurfacing	Military Trail from PGA Blvd. to Donald Ross Rd.	1	1531	1,800,000	1,800,000	(223,774)																1,576,226
Engineering & Public Works	Bridge Modifications	Palm Beach Lakes Blvd over FEC R/R (937709)	7	1532	6,000,000	1,500,000				4,500,000							8,300,000						14,300,000
Engineering & Public Works	Resurfacing	Gun Club Rd. from Jog Rd. to Congress Ave.	2	1533	1,400,000	1,400,000	(558,989)																841,011
Engineering & Public Works	Resurfacing	Haverhill Rd.from Okeechobee Blvd. to Roebuck Rd.	2&7	1534	1,200,000	1,200,000	(492,877)																707,123
Engineering & Public Works	Resurfacing	Lantana Rd. from west of SR7 to Turnpike	3	1535	900,000	900,000	(49,127)																850,873
Engineering & Public Works	Drainage (Pipe Replacements)	Sections of Kirk Road	2 & 3	1536	500,000	500,000	(86,986)																413,014
Engineering & Public Works	Striping	Sections of Jog Road	2, 3 & 5	1537	1,100,000	350,000				150,000	100,000		100,000		200,000				200,000				1,100,000
Engineering & Public Works	Resurfacing	CR A1A from Donald Ross Rd. to Marcinski	1	1538	300,000	300,000	(62,004)																237,996
Engineering & Public Works	Resurfacing	CR 880	6	1539	3,000,000	300,000	300,000	300,000	300,000	300,000	400,000		350,000		350,000		350,000		350,000				3,300,000
Engineering & Public Works	Resurfacing	Brown's Farms Road	6	1540	2,000,000	200,000	200,000	200,000	200,000	200,000	300,000		250,000		250,000		250,000		250,000				2,300,000
Engineering & Public Works	Striping	Sections of Military Trail	CW	1541	900,000	200,000				200,000	100,000		100,000		100,000		100,000		100,000				900,000
Engineering & Public Works	Bridge Modifications	Lake Osborne Dr. over Lake Bass Canal (PB934354)	2	1542	600,000	150,000		450,000					900,000										1,500,000
Engineering & Public Works	Striping	Sections of Congress Avenue	3, 4 & 7	1543	800,000	100,000				100,000	100,000		100,000		100,000		100,000		200,000				800,000
Engineering & Public Works	Striping	Sections of Gateway Blvd.	2	1544	200,000	100,000											100,000						200,000
Engineering & Public Works	Striping	Sections of Seacrest Blvd.	7	1545	200,000	50,000			50,000				50,000				50,000						200,000
Engineering & Public Works	Striping	Sections of Old Dixie Hwy.	CW	1546	375,000	50,000				100,000			100,000						125,000				375,000
Engineering & Public Works	Striping	Sections of Clint Moore Road	4 & 5	1547	200,000	50,000					50,000								100,000				200,000
Engineering & Public Works	Striping	Sections of Hagen Ranch Road	3 & 5	1548	275,000	50,000				50,000					100,000				75,000				275,000
Engineering & Public Works	Striping	Sections of Palm Beach Lakes Blvd.	7	1549	100,000	50,000											50,000						100,000
FDO	Housing	Housing Units for Homeless, Extremely Low Income, & Low Income	CW	Q001	25,500,000	2,550,000	2,550,000	2,550,000	2,550,000	2,550,000	2,550,000		2,550,000		2,550,000		2,550,000		2,550,000				25,500,000
FDO	General Government Facilities	Countywide ADA Renovations	CW	Q002	2,539,000	250,000					600,000		450,000		700,000		539,000						2,539,000
FDO	General Government Facilities	Countywide Radio Replacement	CW	Q003	870,000	500,000	370,000	(443)															869,557
FDO	Judicial	Courthouse Electronics System R&R/Command Center	CW/2	Q004	12,999,700	1,300,000	8,699,700	3,000,000															12,999,700
FDO	Sheriff	Radios Replacement	CW	Q005	7,432,384	7,432,384	(56)																7,432,328
FDO	Sheriff - FDO	Evidence Building	CW/3	B451	21,336,540	4,395,000	13,202,000	3,739,540															21,336,540
FDO	Sheriff - FDO	Headquarters R&R	CW	B545	32,702,000	1,600,000		11,047,000	10,835,000	17,620,000	6,577,994												47,679,994
FDO	Sheriff - FDO	Main Detention Center Electronics	CW/3	B594	10,300,000	5,600,000	4,700,000																10,300,000
Parks & Recreation	Aquatic Facility Repair and Replacement	Lake Lytal Pool Facility Replacement	3	T001	6,000,000	4,000,000	2,000,000						6,152,500										12,152,500
Parks & Recreation	Athletic Field Renovations	West Boynton Park Athletic Field Renovation	2	T002	2,000,000	2,000,000	(1,011,658)				1,196,658												2,185,000
Parks & Recreation	Athletic Field Renovations	Buttonwood Park Athletic Field Renovation	3	T003	2,400,000	1,500,000	(1,488,342)			900,000	1,963,342												2,875,000
Parks & Recreation	New Park Development	Community Park New Development	CW/2	T004	5,900,000	1,000,000				4,900,000	(3,900,000)				3,000,000								5,000,000
Parks & Recreation	Aquatic Facility Repair and Replacement	Santaluces Pool Facility Renovation	2	T005	850,000	850,000																	850,000
Parks & Recreation	Sports Lighting Replacement	Sports Lighting Countywide FY17 (frmly Okeeheelee Light Replacemen	CW	T006	600,000	4,200,000																	4,200,000
Parks & Recreation	Sports Lighting Replacement	Sports Lighting Countywide FY18 (frmly Okeeheelee MPF Light Replac	CW	T007	600,000		1,200,000					(806,702)											393,298
Parks & Recreation	Sports Lighting Replacement	BASCR Fields 4,5,6,7 Light Replacement	5	T008	400,000																		0
Parks & Recreation	Sports Lighting Replacement	Sports Lighting Countywide FY19 (BASCR Light Replacement)	CW	T009	400,000			200,000															200,000
Parks & Recreation	Sports Lighting Replacement	Sport Lighting Countywide FY20 (frmly Okeeheelee Tennis and Ski Cou	CW	T010	400,000				1,300,000	(100,000)	(273,000)												927,000
Parks & Recreation	Sports Lighting Replacement	Sports Lighting Countywide FY21 (frmyl Pinewoods Park Baseball Field	CW	T011	400,000					4,050,000	(301,000)												3,749,000
Parks & Recreation	Sports Lighting Replacement	Sports Lighting Countywide FY22 (frmly Caloosa Park Multipurpose Fie	CW	T012	300,000						1,004,000												1,004,000
Parks & Recreation	Restroom Replacement	Kreusler Park Restroom Replacement	7	P787	200,000	200,000			(111,515)														88,485
Parks & Recreation	Sports Lighting Replacement	Pioneer Park Tennis and Basketball Courts Light Replacement	6	T014	200,000																		0
Parks & Recreation	Sports Lighting Replacement	Jupiter Farms Park Baseball 1,2 Light Replacement	1	T015	200,000																		0
Parks & Recreation	Sports Lighting Replacement	Westgate Sport Fields and Bball Court Light Replacement	7	T016	200,000																		0
Parks & Recreation	Playground Replacement	JPP Osborne Boundless Playground Surface Replacement	3	T017	175,000	175,000	(8,161)																166,839
Parks & Recreation	Public Building Repair Replacement and Expansion	Sunset Cove Amphitheater Sound System Replacement	5	T018	150,000	150,000				(146,670)													3,330
Parks & Recreation	Sports Lighting Replacement	Bert Winters Ballfield 1 Light Replacement	1	T019	150,000																		0
Parks & Recreation	Sports Lighting Replacement	Juno Park Ballfield 1 Light Replacement	1	T020	150,000																		0
Parks & Recreation	Playground Replacement	Countywide Playground FY17 (frmly Dyer Park Playground)	CW	T021	100,000	398,750		156,750		(35,238)													520,262
Parks & Recreation	Sports Lighting Replacement	Bert Winters Ballfield 2 Light Replacement	1	T022	100,000																		0
Parks & Recreation	Sports Lighting Replacement	Pioneer Park Ballfield 2 Light Replacement	6	T023	100,000																		0
Parks & Recreation	Playground Replacement	West Boynton Park Playground Surface Replacement	2	T024	85,000	85,000																	85,000
Parks & Recreation	Playground Replacement	Lake Lytal Park Activity Building Playground Replacement	3	T025	77,750	77,750	(7,948)																69,802
Parks & Recreation	Playground Replacement	Countywide Playground FY18 (frmly JPP Boundless Playground)	CW	T026	75,000		812,000	1,589,750															2,401,750
Parks & Recreation	Aquatic Facility Repair and Replacement	Therapeutic Recreation Pool Resurfacing	3	T027	64,500	64,500																	64,500
Parks & Recreation	Playground Replacement	Countywide Playground FY19 (frmly Juno Park Playground)	CW	T028	52,750			375,000															375,000
Parks & Recreation	Playground Replacement	Lake Ida Park 4th St Playground Replacement	4	T029	52,750																		0
Parks & Recreation	Playground Replacement	Paul Rardin Park Playground Replacement	6	T030	52,750																		0
Parks & Recreation	Sanitary Sewer and Septic System Replacement	Canal Point Community Center Septic System Replacement	6	T031	50,000	50,000			(14,353)														35,647
Parks & Recreation	Sanitary Sewer and Septic System Replacement	Loxahatchee Groves Septic System Replacement	6	T032	50,000	50,000																	50,000
Parks & Recreation	Playground Replacement	John Stretch Park Playground Replacement	6	T033	32,750																		0
Parks & Recreation	Playground Replacement	Sanders Park Playground Replacement	3	T034	32,750																		0
Engineering & Public Works	Bridge Replacements	Prosperity Farms Rd. over SFWMD C-17 Canal (934116)	1	1555	2,000,000		500,000			1,500,000	6,000,000												8,000,000
Engineering & Public Works	Bridge Replacements	Belvedere Rd over E-3 canal (934205 & 934206)	2	1556	1,800,000		450,000			1,350,000	300,000												2,100,000
Engineering & Public Works	Bridge Replacements	Wabasso Dr. over LWDD Lat. 2 Canal (934237)	7	1557	700,000		150,000			550,000													700,000
Engineering & Public Works	Drainage (Pipe Replacements)	Various other locations Countywide	CW	1558	1,700,000		500,000			500,000	200,000		200,000		200,000		100,000						1,700,000
Engineering & Public Works	Drainage (Pipe Replacements)	Sections of Randolph Siding Rd.	1	1559	600,000		300,000			300,000													600,000
Engineering & Public Works	Drainage (Pipe Replacements)	Sections of Indiantown Road	1	1560	200,000		200,000		(50,434)														149,566
Engineering & Public Works	Pathways	Hood Road from Briarlake Dr. to W. of Turnpike	1	1561	200,000		200,000			300,000				(22,739)									477,261
Engineering & Public Works	Resurfacing	Military Tr. from Hypoluxo Rd. to Lake Worth Rd.	2&3	1562	2,200,000		2,200,000	(417,313)															1,782,687
Engineering & Public Works	Resurfacing	Lawerence Rd. from Boynton Beach Blvd. to Lantana Rd.	3 & 4	1563	1,600,000		1,600,000	250,000	(158,217)														1,691,783
Engineering & Public Works	Resurfacing	Northlake Blvd. from Militay Trail to Beeline Hwy.	1	1564	1,500,000		1,500,000	(203,656)															1,296,344
Engineering & Public Works	Resurfacing	Okeechobee Blvd. from Sem. Pratt Whitney Rd to Royal Palm Beach B	6	1565	1,500,000		1,500,000	(325,936)															1,174,064
Engineering & Public Works	Resurfacing	Military Trail from County Line to Palmetto Park Rd	4	1566	900,000		900,000	(327,013)															572,987
Engineering & Public Works	Resurfacing	Summit Blvd from Military Tr to Congress Ave.	2	1567	700,000		700,000	(125,592)															574,408
Engineering & Public Works	Resurfacing	Congress Ave. from Miner Rd. to south of Hypoluxo Rd.	3	1568	600,000		600,000	(144,597)															455,403
Engineering & Public Works	Resurfacing	Golf Road from Military Trail to Congress Ave.	4	1569	600,000		850,000	(161,283)															688,717
Engineering & Public Works	Resurfacing	Congress Ave. from Lake Ida Rd. to Summit Dr.	4	1570	500,000		500,000	(1,546)															498,454
Engineering & Public Works	Resurfacing	Cannon Gate (residential roads)	6	1571	400,000		400,000	(161,523)															238,477
Engineering & Public Works	Resurfacing	Duda Extension from C.R. 880 to Gator Blvd.	6	1572	300,000		300,000	(87,995)															212,005
Engineering & Public Works	Resurfacing	Sam Center Rd. from C.R. 880 to Gator Blvd.	6	1573	200,000		200,000	(18,110)															181,890
Engineering & Public Works	Resurfacing	Community Dr. from Haverhill Rd. to Military Trail	7	1574	200,000		200,000	(12,956)															187,044
Engineering & Public Works	Resurfacing	Pratt Whitney Rd. from Indiantown Rd. to north County line	1	1575	200,000		200,000	(66,934)															133,066
Engineering & Public Works	Resurfacing	Old Boynton Rd. from Knuth Rd. to Congress Ave.	4	1576	200,000		200,000	(7,988)															192,012
Engineering & Public Works	Resurfacing	Randolph Siding Rd. from 110th to Jupiter Farms Rd.	1	1577	200,000		200,000	(56,230)															143,770

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Department	Category	Project	District	Unit	Est. Cost	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 22 MP	FY 2023	FY 23 MP	FY 2024	FY 24 MP	FY 2025	FY 25 MP	FY 2026	FY 26 MP	FY 2027	FY 27 MP	TOTAL
Engineering & Public Works	Signals and Signal Systems	Boynton Beach Blvd. & Seacrest Blvd.	7	1578	400,000		400,000				250,000												650,000
Engineering & Public Works	Signals and Signal Systems	Blue Heron Blvd. & Riviera FS # 2	7	1579	400,000		400,000			(381,428)													18,572
Engineering & Public Works	Signals and Signal Systems	Video Detection (80 +/- intersection)	CW	1580	2,200,000		200,000						300,000		800,000				900,000				2,200,000
Engineering & Public Works	Street Lighting	Countywide Street Lighting FY 18 [firmly Hypoluxo Road (Hagen Ranch	CW	1581	275,000		1,950,000																1,950,000
Engineering & Public Works	Street Lighting	Boynton Beach Blvd. (Turnpike to Knuth Road)	5 & 4	1582	250,000																		0
Engineering & Public Works	Street Lighting	Haverhill Road (SR80 to Lake Worth Road)	2	1583	250,000																		0
Engineering & Public Works	Street Lighting	Belvedere Road (Royal Palm Beach City Limits to Haverhill City Limits)	2 & 6	1584	175,000																		0
Engineering & Public Works	Street Lighting	Haverhill Road (West Palm Beach City Limits to Haverhill City Limits)	2 & 7	1585	175,000																		0
Engineering & Public Works	Street Lighting	Glades Road (SR7 to Boca Rio Road)	5	1586	150,000																		0
Engineering & Public Works	Street Lighting	Gun Club Road (Bosque Blvd. to Congress Avenue)	2	1587	120,000																		0
Engineering & Public Works	Street Lighting	Jog Road (Belvedere Road to SR80)	2	1588	120,000																		0
Engineering & Public Works	Street Lighting	Forest Hill Blvd. (Turnpike to Pinehurst Drive)	2	1589	75,000																		0
Engineering & Public Works	Street Lighting	Forest Hill Blvd. (Jog Road to Military Trail)	2	1590	75,000																		0
Engineering & Public Works	Street Lighting	Congress Avenue (Okeechobee Blvd. to Belvedere Road)	2 & 7	1591	70,000																		0
Engineering & Public Works	Street Lighting	Congress Avenue (Lantana Road to Hypoluxo Road)	3	1592	65,000																		0
Engineering & Public Works	Street Lighting	Gateway Blvd. (Military Trail to Windward Passage Drive)	3	1593	45,000																		0
Engineering & Public Works	Street Lighting	10th Avenue North (Haverhill Road to Kirk Road)	3 & 2	1594	40,000																		0
Engineering & Public Works	Street Lighting	Congress Avenue (Gun Club Road to Summit Blvd.)	2	1595	35,000																		0
Engineering & Public Works	Street Lighting	Community Drive (Haverhill Road to Military Trail)	7	1596	30,000																		0
Engineering & Public Works	Striping	Sections of Lyons Road	3 & 5	1597	600,000		200,000				200,000						200,000						600,000
Engineering & Public Works	Striping	Sections of Haverhill Road	2, 3 & 7	1598	400,000		100,000			100,000			100,000						100,000				400,000
Engineering & Public Works	Striping	Sections of Belvedere Road	2 & 7	1599	325,000		100,000				50,000				125,000		50,000						325,000
Engineering & Public Works	Striping	Sections of Yamato Road	4 & 5	1603	175,000		75,000		50,000				50,000										175,000
Engineering & Public Works	Striping	Sections of Indiantown Road	1	1604	375,000		75,000			100,000			100,000				100,000						375,000
Engineering & Public Works	Striping	Sections of Palmetto Park Road	4 & 5	1605	275,000		75,000			100,000			100,000										275,000
Engineering & Public Works	Striping	Sections of Hypoluxo Road	3 & 7	1606	275,000		75,000			100,000					100,000								275,000
Engineering & Public Works	Striping	Sections of Australian Avenue	7	1607	325,000		75,000				125,000								125,000				325,000
Engineering & Public Works	Striping	Sections of Lantana Road	2 & 3	1608	375,000		75,000				100,000				100,000				100,000				375,000
Engineering & Public Works	Striping	Sections of Okeechobee Blvd.	2, 6 & 7	1609	200,000		50,000						50,000						100,000				200,000
Engineering & Public Works	Striping	Sections of 10th Avenue North	3	1610	200,000		50,000						50,000						100,000				200,000
Engineering & Public Works	Striping	Sections of 45th Street	7	1611	175,000		50,000						50,000						75,000				175,000
FDO	General Government Facilities	Four Points	CW/3	B610	450,000		450,000				830,000												1,280,000
FDO	Sheriff	Vehicle Replacement	CW	Q007	12,621,503		3,650,513	3,650,513	3,650,514				1,669,963										12,621,503
FDO	Sheriff - FDO	Detention Center Facilities R/R (Phases 3-5)	CW/3	Q019	33,000,000		8,500,000	14,700,000	9,800,000		10,000,000												43,000,000
Parks & Recreation	Sports Lighting Replacement	Dyer Park Ballfields 1,2 MPF 1,2,3 Light Replacement	7	T035	600,000																		0
Parks & Recreation	Sports Lighting Replacement	Lake Charleston Park Baseball 1,2,3,4 Light Replacement	3	T036	400,000																		0
Parks & Recreation	Sport Court Replacement and Resurfacing	Haverhill Park Racquetball Court Replacement	2	T037	270,000		270,000	(268,749)			268,749												270,000
Parks & Recreation	Public Building Repair Replacement and Expansion	JBE Barn Painting and Rust Treatment	3	T038	250,000		250,000					(45,322)											204,678
Parks & Recreation	Bridge or Boardwalk Replacement	BASCR Nature Trail Boardwalk Replacement	5	T039	225,000		225,000																225,000
Parks & Recreation	Playground Replacement	Okeeheelee Park Alligator Playground Replacement	2	T040	205,500																		0
Parks & Recreation	Existing Park Redevelopment or Expansion	Bert Winters Park Redevelopment	1	T041	1,700,000		200,000			1,500,000													1,700,000
Parks & Recreation	Sports Lighting Replacement	BASCR Fields 12,13 Light Replacement	5	T042	200,000																		0
Parks & Recreation	Group Pavilion Replacement	Jupiter Island Pavilion Replacement	1	T043	150,000		150,000		(63,956)														86,044
Parks & Recreation	Playground Replacement	West Boynton Skate Park Repair and Renovation	2	T044	150,000		150,000																150,000
Parks & Recreation	Sanitary Sewer and Septic System Replacement	Lake Ida West Park Septic System Replacement	4	T045	150,000		150,000																150,000
Parks & Recreation	Public Building Repair Replacement and Expansion	JBE Sound System Replacement	2	T046	120,000		120,000		(6,545)														113,455
Parks & Recreation	Playground Replacement	Loggerhead Picnic Area Playground Replacement	1	T047	82,750																		0
Parks & Recreation	Playground Replacement	Pioneer Park Playground with Swings Replacement	6	T048	80,500																		0
Parks & Recreation	Playground Replacement	Jupiter Farms Playground Replacement	1	T049	70,000																		0
Parks & Recreation	Bridge or Boardwalk Replacement	Dubois Park Pedestrian Bridge Deck Replacement	1	T050	60,000																		0
Parks & Recreation	Playground Replacement	Buttonwood Park Playground Replacement	3	T051	55,000																		0
Parks & Recreation	Playground Replacement	Morikami Biwa Pavilion Playground Replacement	5	T052	52,750																		0
Parks & Recreation	Asphalt Paving and Striping	JPP Pathway Repairs	3	T053	50,000		50,000																50,000
Parks & Recreation	Playground Replacement	Ocean Cay Park Playground Replacement	1	T054	50,000																		0
Parks & Recreation	Playground Replacement	Seminole Palms Playground Replacement	6	T055	50,000																		0
Parks & Recreation	Sanitary Sewer and Septic System Replacement	Juno Park Septic System Replacement	1	T056	50,000		50,000				778,000												828,000
Parks & Recreation	Sanitary Sewer and Septic System Replacement	Jupiter Farms Park Septic System Replacement	1	T057	50,000		50,000			(13,445)													36,555
Parks & Recreation	Sanitary Sewer and Septic System Replacement	Okeeheelee Caretaker Septic System Replacement	2	T058	50,000		50,000																50,000
Parks & Recreation	Sanitary Sewer and Septic System Replacement	Triangle Park Septic System Replacement	6	T059	50,000		50,000		(29,977)														20,023
Parks & Recreation	Asphalt Paving and Striping	Okeeheelee North Pathway Repairs	2	T060	44,000		44,000																44,000
Parks & Recreation	Playground Replacement	Dubois Park Playground Replacement	1	T061	42,750																		0
Parks & Recreation	Asphalt Paving and Striping	BASCR Pathway Repairs	5	T062	40,000		40,000																40,000
Parks & Recreation	Asphalt Paving and Striping	Okeeheelee Nature Center Pathway Repairs	2	T063	35,000		35,000																35,000
Parks & Recreation	Playground Replacement	Carlin Park West Gumbo Limbo Playground Replacement	1	T064	32,750																		0
Parks & Recreation	Playground Replacement	Carlin Park West Playground Near Tennis Courts Replacement	1	T065	30,000																		0
Parks & Recreation	Playground Replacement	Pioneer Park Playground at Picnic Shelter Replacement	6	T066	30,000																		0
Parks & Recreation	Playground Replacement	JPP Center Drive Playground Replacement	3	T067	30,000																		0
Parks & Recreation	Asphalt Paving and Striping	BASCR Dog Park Pathway Repairs	5	T068	25,000		25,000																25,000
Parks & Recreation	Asphalt Paving and Striping	Dyer Park Pathway Repairs	7	T069	25,000		25,000																25,000
Parks & Recreation	Asphalt Paving and Striping	Lake Ida Dog Park Pathway Repairs	4	T070	25,000		25,000																25,000
Parks & Recreation	Bridge or Boardwalk Replacement	Beach Access Dune Crossover and Dock Repair and Replacement	CW	T071	250,000		25,000	25,000	25,000	25,000	31,226		35,134		55,000		28,640						250,000
Parks & Recreation	Asphalt Paving and Striping	Glades Pioneer Pathway Repairs	6	T072	20,000		20,000																20,000
Parks & Recreation	Public Building Repair Replacement and Expansion	Ocean Rescue Wooden Guard Tower Repair and Renovation	CW	T073	100,000		20,000	20,000	20,000	20,000	20,000												100,000
Parks & Recreation	Asphalt Paving and Striping	Caloosa Park Pathway Repairs	4	T074	16,000		16,000																16,000
Parks & Recreation	Sport Court Replacement and Resurfacing	Cabana Colony Basketball Court Resurfacing	1	T075	12,000		12,000																12,000
Parks & Recreation	Asphalt Paving and Striping	Cabana Colony Pathway Repairs	1	T076	8,000		8,000																8,000
Engineering & Public Works	Bridge Replacements	CR 880 (Old SR 80) Over C-51 Canal (930940)	6	1480	2,700,000			2,700,000															2,700,000
Engineering & Public Works	Bridge Replacements	Florida Mango Rd. over LWDD Lat. 8 Canal (PB934338)	3	1475	700,000			700,000															700,000
Engineering & Public Works	Bridge Replacements	Congress Ave. over PBC Lat. 2 Canal (934251)	2	1614	800,000			200,000					1,000,000										1,200,000
Engineering & Public Works	Bridge Replacements	Sam Senter Rd. over Ocean Canal (SFWMD Lat. 13 Canal) (934513)	6	1615	600,000			150,000			450,000												600,000
Engineering & Public Works	Bridge Replacements	Congress Ave. over LWDD Lat. 24 Canal (PB934479)	3	1616	600,000			150,000			950,000												1,100,000
Engineering & Public Works	Drainage Improvements	A1A from US1 to Donald Ross	1	1617	500,000			100,000		400,000	500,000												1,000,000
Engineering & Public Works	Resurfacing	Jog Road from Lake Ida Rd to Boynton Beach Blvd	5	1618	1,800,000			2,200,000	(8,879)														2,191,121
Engineering & Public Works	Resurfacing	SW 18th St. from SR7 to Boca Rio Rd.	5	1619	900,000			900,000	(77,703)														822,297
Engineering & Public Works	Resurfacing	Lantana Rd from I-95 to US-1	7	1620	500,000			500,000			100,000												600,000
Engineering & Public Works	Resurfacing	Pinehurst Dr. from Lake Worth Rd. to Forest Hill Blvd.	2	1621	500,000			575,000	(38,672)														536,328
Engineering & Public Works	Resurfacing	Jog Rd. from Summit Blvd to Gun Club Rd.	2	1622	400,000			480,000	(64,175)														415,825
Engineering & Public Works	Resurfacing	Frederick Small Rd from Central Blvd. to Military Trail	1	1623	300,000			300,000	(12,216)														287,784
Engineering & Public Works	Resurfacing	Woolbright Rd. from Lawerence Rd to Congress Ave.	4	1624	200,000			200,000	(665)														199,335

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Department	Category	Project	District	Unit	Est. Cost	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 22 MP	FY 2023	FY 23 MP	FY 2024	FY 24 MP	FY 2025	FY 25 MP	FY 2026	FY 26 MP	FY 2027	FY 27 MP	TOTAL
Engineering & Public Works	Resurfacing	Frederick Small Rd. from Military Trail to Palmwood Rd.	1	1625	200,000			280,000	(9,960)														270,040
Engineering & Public Works	Resurfacing	Northtree (residential roads)	3	1626	200,000			195,062															195,062
Engineering & Public Works	Street Lighting	Countywide Street Lighting FY19 (frmly Lantana (Turnpike to High Rid	CW	1627	260,000			820,000															820,000
Engineering & Public Works	Street Lighting	Belvedere Homes	6	1628	180,000			180,000															180,000
Engineering & Public Works	Street Lighting	Jog Road (Lake Ida Road to Old Clint Moore Road)	5	1629	170,000																		0
Engineering & Public Works	Street Lighting	Jog Road (Gateway Blvd. to Woolbright Road)	3 & 5	1630	135,000																		0
Engineering & Public Works	Street Lighting	Jog Road (SR80 to Forest Hill Blvd.)	2	1631	120,000																		0
Engineering & Public Works	Street Lighting	Linton Blvd. (Military Trail to Jog Road)	5	1632	70,000																		0
Engineering & Public Works	Street Lighting	Melalueca Lane (Greenacres City Limits to Kirk Road)	2 & 3	1633	65,000																		0
FDO	General Government Facilities	Animal Care & Control	CW/2	Q008	21,000,000			6,000,000	7,000,000								35,289,104						48,289,104
FDO	Housing	Central County Housing Resource Center	CW	Q009	5,700,000			5,700,000			9,243,697												14,943,697
FDO	Sheriff - FDO	Lake Worth West Substation	2&3	B607	1,213,460			1,213,460															1,213,460
Parks & Recreation	Aquatic Facility Repair and Replacement	Aqua Crest Pool Facility Replacement	7	T077	6,000,000			6,000,000			(5,000,000)		11,152,500										12,152,500
Parks & Recreation	Sports Lighting Replacement	Carlin Park Ballfield Light Replacement	1	T078	200,000																		0
Parks & Recreation	Playground Replacement	JPP Campground Playgrounds Replacement	3	T079	105,500																		0
Parks & Recreation	Playground Replacement	BASCR Boundless Playground Surface Replacement	5	T080	100,000			100,000	(17,744)														82,256
Parks & Recreation	Parking Lot Lighting Replacement	Ocean Inlet Park Street and Parking Lot Light Replacement	4	T081	84,000			84,000															84,000
Parks & Recreation	Playground Replacement	JPP Mound Circle Playground Replacement	3	T082	77,750																		0
Parks & Recreation	Parking Lot Lighting Replacement	Jupiter Farms Parking Lot Light Replacement	1	T083	60,000			60,000			40,000												100,000
Parks & Recreation	Playground Replacement	Lake Belvedere Estates Playground Replacement	2	T084	52,750																		0
Parks & Recreation	Playground Replacement	South Bay RV Park Playground Replacement	6	T085	52,750																		0
Parks & Recreation	Playground Replacement	Coral Cove Park Playground Replacement	1	T086	50,000																		0
Parks & Recreation	Playground Replacement	Lake Charleston Park Playground Replacement	3	T087	50,000																		0
Parks & Recreation	Playground Replacement	Limestone Creek ADA Playground Surface Replacement	1	T088	40,000			15,984															15,984
Parks & Recreation	Playground Replacement	BASCR Playground Replacement	5	T089	32,750																		0
Parks & Recreation	Sport Court Replacement and Resurfacing	West Jupiter Park Basketball Court Resurfacing	1	T090	20,000			20,000															20,000
Parks & Recreation	Asphalt Paving and Striping	Okeeheelee North Roadway Repairs	2	T091	15,000			15,000		(1)													14,999
Parks & Recreation	Asphalt Paving and Striping	West Boynton Park Parking Lot Repairs	2	T092	10,000			10,000															10,000
Parks & Recreation	Asphalt Paving and Striping	South Inlet Parking Lot Repairs	4	T093	8,100			8,100															8,100
Parks & Recreation	Asphalt Paving and Striping	Ocean Inlet Pathway Repairs	4	T094	7,000			7,000															7,000
Parks & Recreation	Asphalt Paving and Striping	Seminole Palms Parking Lot Repairs	6	T095	6,000			5,851															5,851
Parks & Recreation	Asphalt Paving and Striping	South Bay Pathway Repairs	6	T096	5,850			5,850															5,850
Parks & Recreation	Asphalt Paving and Striping	Veterans Parking Lot Repairs	5	T097	5,000			5,000															5,000
Parks & Recreation	Asphalt Paving and Striping	Seminole Palms Pathway Repairs	6	T098	4,000			4,000															4,000
Engineering & Public Works	Bridge Replacements	6th Ave. So. over Lake Osborne (LWDD E-4 Canal)(S Br/ East bound) (	3	1464	6,000,000				6,000,000														6,000,000
Engineering & Public Works	Bridge Replacements	Florida Mango Rd.. over LWDD Lat. 9 Canal (PB934337)	3	1491	700,000				700,000														700,000
Engineering & Public Works	Drainage Improvements	Congress Ave. north of Linton Blvd.	7	1636	500,000				100,000		400,000												500,000
Engineering & Public Works	Resurfacing	Lyons Rd from Hillsboro Canal to Boca Lago Blvd.	5	1637	1,000,000				1,000,000	(275,332)													724,668
Engineering & Public Works	Resurfacing	Lake Ida Rd from Congress Ave to Swinton Ave.	4 & 7	1638	700,000				700,000		500,000												1,200,000
Engineering & Public Works	Resurfacing	Okeechobee Blvd from Royal Palm Beach Blvd. to Wildcat Way	6	1639	700,000				700,000	(70,368)													629,632
Engineering & Public Works	Resurfacing	High Ridge Road from Hypoluxo Rd to Lake Osbourne Dr	3	1640	400,000				400,000	(21,541)													378,459
Engineering & Public Works	Resurfacing	Central Blvd. from Indian Creek Parkway to Indiantown Rd.	1	1641	300,000				300,000	(16)													299,984
Engineering & Public Works	Resurfacing	Boca Rio Rd. from S.W. 18th St. to Glades Rd.	5	1642	300,000				300,000														300,000
Engineering & Public Works	Resurfacing	Prosperity Farms Rd. from Northlake Blvd. to Alamanda Dr.	1	1643	200,000				200,000	(916)													199,084
Engineering & Public Works	Street Lighting	San Castle	3	1644	180,000				180,000														180,000
Engineering & Public Works	Street Lighting	Countywide Street Lighting FY20 (frmly Boca Chase Drive (Cain Blvd. t	CW	1645	6,000				12,000														12,000
Engineering & Public Works	Street Lighting	Lake Worth Road (at Pinehurst Drive)	2	1646	6,000																		0
Engineering & Public Works	Striping	Sections of Lake Ida Road	4 & 5	1647	175,000				50,000		50,000								75,000				175,000
Engineering & Public Works	Striping	Sections of Lawrence Road	3 & 4	1648	200,000				50,000				50,000				100,000						200,000
Engineering & Public Works	Striping	Sections of Donald Ross Road	1	1649	200,000				50,000						125,000				25,000				200,000
Engineering & Public Works	Striping	Sections of Summit Blvd.	3	1653	200,000		75,000		50,000								75,000						200,000
FDO	General Government Facilities	South County Admin Complex Redevelopment	CW/7	Q010	6,000,000				3,000,000	3,000,000													6,000,000
Parks & Recreation	Athletic Field Renovations	Dyer Park Athletic Field Renovation	7	T099	6,000,000				6,000,000														6,000,000
Parks & Recreation	Athletic Field Renovations	Caloosa Park Athletic Field Renovation	4	T100	4,000,000				4,000,000														4,000,000
Parks & Recreation	Athletic Field Renovations	JPP Athletic Field Renovation	3	T101	3,220,000				3,220,000														3,220,000
Parks & Recreation	Athletic Field Renovations	Loggers Run Park Athletic Field Renovation	5	T102	3,200,000				3,200,000		(700,000)												2,500,000
Parks & Recreation	Existing Park Redevelopment or Expansion	Samuel Friedland District Park Expansion	6	T103	3,000,000				3,000,000														3,000,000
Parks & Recreation	Sports Lighting Replacement	Lake Lytal Athletic Courts Light Replacement	3	T104	800,000																		0
Parks & Recreation	Public Building Repair Replacement and Expansion	JPP Triplex Building Replacement	3	T105	780,000				780,000														780,000
Parks & Recreation	Sport Court Replacement and Resurfacing	Caloosa Park Racquetball Court Replacement	4	T106	810,000				658,647	151,353													810,000
Parks & Recreation	Fresh Water Boat Ramps	JPP Boat Ramp Replacement	3	T107	400,000				400,000														400,000
Parks & Recreation	Group Pavilion Replacement	Lake Biwa Pavilion Replacement	5	T108	300,000				300,000														300,000
Parks & Recreation	Sports Lighting Replacement	Haverhill Tennis and Racquetball Courts Light Replacement	2	T109	300,000																		0
Parks & Recreation	Existing Park Redevelopment or Expansion	Westgate Park Restroom and Athletic Field Renovation	7	T110	2,000,000				250,000		1,750,000												2,000,000
Parks & Recreation	Public Building Repair Replacement and Expansion	Dubois Park Var Historic Building Repair and Renovation	1	T111	2,000,000				250,000	250,000	250,000		250,000		400,585		599,415						2,000,000
Parks & Recreation	Asphalt Paving and Striping	John Stretch Roadway Reapirs	6	T112	180,000				180,000														180,000
Parks & Recreation	Sanitary Sewer and Septic System Replacement	Caloosa Park Septic System Replacement	4	T113	100,000				100,000														100,000
Parks & Recreation	Sanitary Sewer and Septic System Replacement	Gulfstream Park Septic System Replacement	4	T114	100,000				100,000														100,000
Parks & Recreation	Sports Lighting Replacement	BASCR Basketball Courts Light Replacement	5	T115	100,000																		0
Parks & Recreation	Sports Lighting Replacement	Duncan Padget Park Racquetball Cout Light Replacement	6	T116	100,000																		0
Parks & Recreation	Fencing Replacement	Countywide Fencing Replacement	CW	T117	500,000				70,000	58,479	81,521		80,001		138,000		71,999						500,000
Parks & Recreation	Asphalt Paving and Striping	Santaluces Pathway Repairs	3	T118	65,000				65,000														65,000
Parks & Recreation	Sanitary Sewer and Septic System Replacement	Duncan Padget Maintenance Office Septic System Replacement	6	T119	50,000				50,000														50,000
Parks & Recreation	Asphalt Paving and Striping	Veterans Park Pathway Repairs	5	T120	45,000				45,000														45,000
Parks & Recreation	Asphalt Paving and Striping	West Boynton Park Pathway (Asphalt)	2	T121	20,000				20,000														20,000
Engineering & Public Works	Bridge Modifications	Donald Ross Rd. over Cypress Creek (N Br) (934128)	1	1654	900,000					200,000	(199,758)												242
Engineering & Public Works	Bridge Modifications	Donald Ross Rd. over Cypress Creek (S Br) (934129)	1	1655	900,000					200,000	(199,758)												242
Engineering & Public Works	Bridge Replacements	Corkscrew Blvd. over SFWMD Miami Canal (934502)	6	1656	900,000					250,000	550,000						4,575,000						5,375,000
Engineering & Public Works	Bridge Replacements	Jupiter Beach Rd.. over Branch of ICWW (934125)	1	1657	700,000					150,000	350,000						2,529,000						3,029,000
Engineering & Public Works	Drainage Improvements	Australian Ave. from Banyan St. to 45th St.	7	1658	17,800,000					2,000,000					8,000,000		7,800,000						17,800,000
Engineering & Public Works	Drainage Improvements	Congress Ave. @ Palm Beach Lakes	7	1415	500,000				500,000														500,000
Engineering & Public Works	Drainage Improvements	Haverhill Rd from Lake Worth Road to 10th Ave.	3	1660	500,000					100,000			400,000										500,000
Engineering & Public Works	Pathways	Belvedere Road canal piping and sidewalk addition (62nd Dr. N. to Hav	2	1661	2,400,000					500,000					3,100,000								3,600,000
Engineering & Public Works	Resurfacing	Seacrest Blvd from Gulfstream Blvd. to Hypoluxo Rd.	7	1662	2,400,000					2,400,000	300,000												2,700,000
Engineering & Public Works	Resurfacing	Hypoluxo Rd. from Military Trail to U.S. 1	7 & 3	1663	1,400,000					1,400,000	740,000			(571,377)									1,568,623
Engineering & Public Works	Resurfacing	Congress Ave. from Palm Beach Lakes to 45th St.	7	1664	1,000,000					1,000,000					250,000								1,250,000
Engineering & Public Works	Resurfacing	Belvedere Rd. from Benoist Farms to Jog Rd.	2	1665	900,000					900,000	200,000			(183,613)									916,387
Engineering & Public Works	Resurfacing	El Clair Ranch Rd from Lake Ida Rd. to Woolbright Rd.	5	1666	800,000					800,000													800,000
Engineering & Public Works	Resurfacing	Crestwood Blvd. from Folsom Rd. to Okeechobee Blvd.	6	1667	700,000					700,000													700,000

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Department	Category	Project	District	Unit	Est. Cost	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 22 MP	FY 2023	FY 23 MP	FY 2024	FY 24 MP	FY 2025	FY 25 MP	FY 2026	FY 26 MP	FY 2027	FY 27 MP	TOTAL
Engineering & Public Works	Resurfacing	Woolbright Rd. from Congress Ave to Federal Hwy.	4, 3 & 7	1668	600,000					600,000	630,000												1,230,000
Engineering & Public Works	Resurfacing	Folsom Rd from Crestwood Blvd. to Okeechobee Blvd.	6	1669	300,000					300,000													300,000
Engineering & Public Works	Resurfacing	Hatton Hwy. from Gator Blvd. to State Rd 80	6	1670	300,000					300,000		(70,621)											229,379
Engineering & Public Works	Resurfacing	Lantana Rd. from Fla. Turnpike to Hagen Ranch Rd	3	1671	300,000					300,000	280,000												580,000
Engineering & Public Works	Resurfacing	Garden Rd. from Bee Line Hwy. to Investment Ln.	7	1672	300,000					300,000	700,000												1,000,000
Engineering & Public Works	Resurfacing	Curlee Rd. from State Rd 80 to West Sugar House Rd.	6	1673	200,000					200,000		(71,863)											128,137
Engineering & Public Works	Resurfacing	Davis Road from Melaleuca Ln. to Lake Worth Rd.	3	1674	200,000					200,000	(199,758)												242
Engineering & Public Works	Signals and Signal Systems	Le Chalet Blvd. & Military Trail	2	1675	400,000					400,000	150,000												550,000
Engineering & Public Works	Signals and Signal Systems	Atlantic Avenue & Hamlet Drive	4	1676	400,000					400,000													400,000
Engineering & Public Works	Signals and Signal Systems	45th Street (Military Tr. to Broadway)	7	1677	400,000					400,000													400,000
Engineering & Public Works	Signals and Signal Systems	Hypoluxo Road & Military Trail	2	1678	400,000					400,000	250,000												650,000
Engineering & Public Works	Signals and Signal Systems	Old Boynton & Military Trail	4 & 5	1679	400,000					400,000	(399,516)												484
Engineering & Public Works	Street Lighting	Countywide Street Lighting FY21 (frmly Military Trail (Lake Worth to Clir	CW	1680	750,000					2,180,000													2,180,000
Engineering & Public Works	Street Lighting	SR-7 High Mast Towers Rehab (Hypoluxo to N. of Lake Worth Rd.)	6 & 3	1681	500,000					500,000													500,000
Engineering & Public Works	Street Lighting	Palmetto Park (University Blvd. to Military Trail)	5 & 4	1682	385,000																		0
Engineering & Public Works	Street Lighting	Military Trail (Okeechobee Blvd. to Lake Worth Road)	7, 3 & 2	1683	335,000																		0
Engineering & Public Works	Street Lighting	Lyons Road (Clint Moore Road to Broward County Line)	5	1684	235,000																		0
Engineering & Public Works	Street Lighting	Lake Worth Road (SR7 - Jog Road)	6 & 2	1685	225,000																		0
Engineering & Public Works	Street Lighting	Southern Blvd. Pines / Wallis Rd. west	2	1686	180,000					180,000													180,000
Engineering & Public Works	Street Lighting	SW 18th Street (SR7 to Turnpike)	5	1687	100,000																		0
Engineering & Public Works	Street Lighting	Jog Road (Okeechobee Blvd. to Belvedere Road)	2	1688	75,000																		0
Engineering & Public Works	Street Lighting	Military Trail (Northlake Blvd. to Leo Lane)	1	1689	75,000																		0
Parks & Recreation	New Park Development	Canyon's District Park New Park Development	5	T122	12,000,000					12,000,000	12,983,740												24,983,740
Parks & Recreation	Sports Lighting Replacement	Caloosa Park Athletic Courts Light Replacement	4	T123	1,200,000																		0
Parks & Recreation	Sports Lighting Replacement	Seminole Palms BF 1,2,3,4,5,6,7,8 MPF 9,10,11 Light Replace	6	T124	1,100,000																		0
Parks & Recreation	Existing Park Redevelopment or Expansion	Okeeheelee Park South Expansion	3	T125	3,500,000					1,000,000	1,000,000						1,705,000						3,705,000
Parks & Recreation	Sports Lighting Replacement	BASCR Tennis Courts Light Replacement	5	T126	950,000																		0
Parks & Recreation	Public Building Repair Replacement and Expansion	Lake Lytal Multipurpose Complex Building Replacement	3	T127	780,000					780,000	73,400												853,400
Parks & Recreation	Public Building Repair Replacement and Expansion	Lake Lytal Softball Complex Building Replacement	3	T128	780,000					780,000	73,400												853,400
Parks & Recreation	Public Building Repair Replacement and Expansion	Okeeheelee Park Soccer Complex Building Replacement	2	T129	780,000					780,000	73,400												853,400
Parks & Recreation	Public Building Repair Replacement and Expansion	Lake Ida Park Maintenance Building Replacement	4	T130	500,000					500,000	40,000												540,000
Parks & Recreation	Public Building Repair Replacement and Expansion	Lake Lytal Park Maintenance Building Replacement	3	T131	500,000					500,000	40,000												540,000
Parks & Recreation	Group Pavilion Replacement	Countywide Picnic Shelter Replacement	CW	T132	300,000					300,000	34,000												334,000
Parks & Recreation	Sports Lighting Replacement	Carlin Park Tennis Court Light Replacement	1	T133	300,000																		0
Parks & Recreation	Sports Lighting Replacement	Veterans Park Tennis and Bball Courts Light Replacement	5	T134	300,000																		0
Parks & Recreation	Restroom Replacement	Canal Point Restroom Replacement	6	T135	270,000					270,000	18,100												288,100
Parks & Recreation	Restroom Replacement	John Stretch Pavilion Restroom Replacement	6	T136	270,000					270,000	18,100												288,100
Parks & Recreation	Restroom Replacement	Juno Park Restroom Replacement	1	T137	270,000					270,000	18,100												288,100
Parks & Recreation	Restroom Replacement	Triangle Park Restroom Replacement	6	T138	270,000					270,000	18,100												288,100
Parks & Recreation	Sport Court Replacement and Resurfacing	Lake Lytal Park Racquetball Court Replacement	3	T139	270,000					270,000	18,100												288,100
Parks & Recreation	Fresh Water Boat Ramps	BASCR Boat Ramp Replacement	5	T140	250,000					250,000	17,500												267,500
Parks & Recreation	Parking Lot Lighting Replacement	Jupiter Beach Park Parking Lot Light Replacement	1	T141	250,000					250,000	17,500												267,500
Parks & Recreation	Parking Lot Lighting Replacement	Ocean Reef Park Parking Lot Light Replacement	1	T142	250,000					250,000	17,500												267,500
Parks & Recreation	Existing Park Redevelopment or Expansion	South Bay RV Campground Electrical Upgrade	6	T143	200,000					200,000	16,000												216,000
Parks & Recreation	Parking Lot Lighting Replacement	Caloosa Park Light Replacement	4	T144	200,000					200,000	16,000												216,000
Parks & Recreation	Parking Lot Lighting Replacement	Carlin Park Parking Lot Light Replacement	1	T145	200,000					200,000	16,000												216,000
Parks & Recreation	Group Pavilion Replacement	Sunset Cove Pavilion Replacement	5	T146	150,000					150,000	9,500												159,500
Parks & Recreation	Group Pavilion Replacement	Carlin Beach Pavilion Replacement	1	T147	150,000					150,000	9,500												159,500
Parks & Recreation	Group Pavilion Replacement	JPP Center Drive Pavilion Replacement	3	T148	150,000					150,000	9,500												159,500
Parks & Recreation	Sanitary Sewer and Septic System Replacement	Morikami Park Septic System Replacement	5	T149	150,000					150,000	9,500												159,500
Parks & Recreation	Sport Court Replacement and Resurfacing	Duncan Padget Park Racquetball Court Replacement	6	T150	135,000																		0
Parks & Recreation	Sports Lighting Replacement	Dyer Park Basketball Courts Light Replacement	7	T151	100,000																		0
Parks & Recreation	Sports Lighting Replacement	Lake Lytal Tball Multipurpose Field 5 Light Replacement	3	T152	100,000																		0
Parks & Recreation	Parking Lot Lighting Replacement	Buttonwood Parking Lot Light Replacement	3	T153	87,000					87,000	7,610												94,610
Parks & Recreation	Sanitary Sewer and Septic System Replacement	Lake Lytal Park Septic System Replacement	3	T154	50,000					50,000	4,000												54,000
Parks & Recreation	Sanitary Sewer and Septic System Replacement	Veterans Park Irrigation Well Replacement	5	T155	50,000		50,000	(25,738)															24,262
Engineering & Public Works	Belvedere Rd. Canal Piping	Belvedere Rd. Canal Piping	7	1690	1,000,000						300,000				1,100,000								1,400,000
Engineering & Public Works	Bridge Modifications	Barwick Rd. over LWDD Lat. 30 Canal (934455)	4	1691	600,000						600,000								3,370,000				3,970,000
Engineering & Public Works	Bridge Modifications	Clint Moore Rd. over LWDD E-4 Canal (PB934426)	4	1692	600,000																		0
Engineering & Public Works	Bridge Replacements	Summit Blvd. over C-51 Canal (934201)	2	1693	10,000,000						3,000,000										18,863,000		21,863,000
Engineering & Public Works	Drainage Improvements	Seminole Colony east (Okeechobee/Military)	7	1694	1,200,000						300,000				1,200,000								1,500,000
Engineering & Public Works	Drainage Improvements	Seminole Colony west (Okeechobee/Military)	7	1695	1,000,000						200,000				1,100,000								1,300,000
Engineering & Public Works	Pathways	Center St. from Old Dixie Highway to Alt. A1A	1	1696	400,000						400,000												400,000
Engineering & Public Works	Resurfacing	Palmetto Park Rd. from Glades Rd. to Crawford Blvd.	4 & 5	1697	3,700,000						4,800,000												4,800,000
Engineering & Public Works	Resurfacing	Jog Rd. from Linton Blvd to Lake Ida Rd	5	1698	800,000						1,400,000												1,400,000
Engineering & Public Works	Resurfacing	10Th Ave N. from Pinehurst Dr. to Haverhill Rd.	3	1699	700,000						1,000,000												1,000,000
Engineering & Public Works	Resurfacing	Jog Rd. from Glades Rd. to Yamato Rd.	4	1703	700,000						700,000												700,000
Engineering & Public Works	Resurfacing	Palm Beach Lakes Blvd. from I-95 to U.S. 1	7	1704	700,000						1,600,000												1,600,000
Engineering & Public Works	Resurfacing	Belvedere Rd. from Jog Rd. to Haverhill Rd.	2	1705	600,000						800,000												800,000
Engineering & Public Works	Resurfacing	Westgate Ave. from Military Trail to Congress Ave.	7	1706	500,000						750,000												750,000
Engineering & Public Works	Resurfacing	Palm Beach Lakes Blvd. from Okeechobee Blvd. to I-95	7	1707	400,000						900,000												900,000
Engineering & Public Works	Resurfacing	S.W. 8th St. from S.W. 65th Ave. to Boca Rio Rd.	5	1708	400,000						500,000												500,000
Engineering & Public Works	Resurfacing	Sandy Run Rd. from 120th Place N. to Jupiter Farms Rd.	1	1709	300,000						360,000												360,000
Engineering & Public Works	Resurfacing	Prosperity Farms Rd. from Hood Rd. to Donald Ross Rd.	1	1710	300,000						300,000												300,000
Engineering & Public Works	Resurfacing	Pipers Glen Blvd. from Jog Rd. to Military Trail	5	1711	200,000						500,000												500,000
Engineering & Public Works	Resurfacing	Fla Mango Rd. from Belvedere Rd. to N. of Old Okeechobee Rd.	2 & 7	1712	200,000						270,000												270,000
Engineering & Public Works	Signals and Signal Systems	Summit Blvd. & Haverhill Road	3	1713	400,000						100,000		450,000										550,000
Engineering & Public Works	Signals and Signal Systems	Lantana Road & Congress Avenue	2 & 3	1714	400,000						150,000		500,000										650,000
Engineering & Public Works	Signals and Signal Systems	Boynton Beach Blvd. & Military Trail	4 & 5	1715	400,000						400,000												400,000
Engineering & Public Works	Signals and Signal Systems	SR 7 (Glades to SW 18th Avenue)	5	1716	300,000						300,000												300,000
Engineering & Public Works	Street Lighting	Limestone Creek	1	1717	180,000						180,000												180,000
Engineering & Public Works	Street Lighting	Countywide Street Lighting FY22 (frmly Okeechobee Blvd. (Turnpike to	CW	1718	175,000						840,000												840,000
Engineering & Public Works	Street Lighting	Summit Blvd. (Jog Road to C-51 Canal)	2 & 3	1719	175,000																		0
Engineering & Public Works	Street Lighting	West Atlantic Avenue (Turnpike to Military Trail)	5	1720	135,000																		0
Engineering & Public Works	Street Lighting	Boynton Beach Blvd. (SR7 to Turnpike)	5	1721	125,000																		0
Engineering & Public Works	Street Lighting	Yamato Road (SR7 to Boca City Limits)	4 & 5	1722	85,000																		0
Engineering & Public Works	Street Lighting	Donald Ross Road (Jog Road Roundabout to 64th Drive North)	1	1723	65,000																		0
Engineering & Public Works	Street Lighting	Northlake Blvd. (Kelso Drive to Military Trail)	1	1724	50,000																		0
Engineering & Public Works	Street Lighting	Seacrest Blvd. (Hypoluxo Road to Mentone Road)	7	1725	30,000																		0

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Department	Category	Project	District	Unit	Est. Cost	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 22 MP	FY 2023	FY 23 MP	FY 2024	FY 24 MP	FY 2025	FY 25 MP	FY 2026	FY 26 MP	FY 2027	FY 27 MP	TOTAL
Engineering & Public Works	Striping	Sections of Linton Blvd.	4 & 5	1726	175,000						75,000				50,000				50,000				175,000
Engineering & Public Works	Striping	Sections of Woolbright Road	3, 4 & 5	1727	200,000						50,000								150,000				200,000
FDO	General Government Facilities	Government Center Renewal/Replacement	CW/2	Q011	26,000,000						8,000,000		14,000,000		10,000,000		11,000,000		15,000,000		11,500,000		69,500,000
FDO	Judicial	Judicial Partners Records Warehouse	CW/2	Q012	23,000,000																		0
FDO	Sheriff - FDO	North County Substation	1	Q013	2,800,000																		0
Parks & Recreation	Existing Park Redevelopment or Expansion	Acreage Community Park Recreation Center	6	T156	3,000,000						3,000,000												3,000,000
Parks & Recreation	Sports Lighting Replacement	Caloosa Park Ballfield 1,2,3,4 Light Replacement	4	T157	900,000																		0
Parks & Recreation	Restroom Replacement	JPP Var Restroom Replacement	3	T158	810,000						908,600												908,600
Parks & Recreation	Public Building Repair Replacement and Expansion	Pinewoods Park Athletic Complex Building Replacement	5	T159	780,000						876,800												876,800
Parks & Recreation	Fresh Water Boat Ramps	Okeeheelee Park Ski Lake Boat Ramp Replacement	2	T160	400,000						474,000												474,000
Parks & Recreation	Parking Lot Lighting Replacement	Okeeheelee Park Street and Parking Lot Light Replacement	2	T161	350,000						396,000												396,000
Parks & Recreation	Parking Lot Lighting Replacement	West Boynton Parking Lot Light Replacement	2	T162	285,000			285,000			42,100												327,100
Parks & Recreation	Restroom Replacement	Carlin Park East Restroom Replacement	1	T163	270,000						311,200												311,200
Parks & Recreation	Parking Lot Lighting Replacement	Morikami Park Light Replacement	5	T164	144,000						167,640												167,640
Parks & Recreation	Asphalt Paving and Striping	Okeeheelee North Parking Lot Repairs	2	T165	65,000						73,900												73,900
Parks & Recreation	Parking Lot Lighting Replacement	Pioneer Park Light Replacement	6	T166	60,000						68,600												68,600
Parks & Recreation	Asphalt Paving and Striping	Countywide Park Roadway and Parking Lot Striping	CW	T167	50,000						58,000												58,000
Parks & Recreation	Asphalt Paving and Striping	Lake Ida 4th Roadway Repairs	4	T168	33,000						39,980			(1,877)									38,103
Parks & Recreation	Asphalt Paving and Striping	Burt Reynolds Parking Lot Repairs	1	T169	22,650						29,009												29,009
Parks & Recreation	Asphalt Paving and Striping	Caloosa Park Roadway Repairs	4	T170	20,000						26,200												26,200
Parks & Recreation	Asphalt Paving and Striping	Ocean Inlet Roadway Reapirs	4	T171	10,000						12,600												12,600
Parks & Recreation	Asphalt Paving and Striping	Triangle Park Parking Lot Repairs	6	T172	6,400						8,784												8,784
Engineering & Public Works	Bridge Modifications	East Ocean Ave. (C-812) over Hypoluxo Island Lagoon (934347)	4	1728	600,000								800,000						4,582,000				5,382,000
Engineering & Public Works	Bridge Replacements	Duda Rd. over SFWMD Lat. 14 Canal (Hillsboro Canal) (934519)	6	1729	1,000,000								800,000								4,667,000		5,467,000
Engineering & Public Works	Drainage Improvements	Orange Blvd. from Seminole Pratt Whitney to Royal Palm Beach Blvd.	6	1730	3,000,000								600,000				2,400,000						3,000,000
Engineering & Public Works	Resurfacing	Lantana Rd. from Hagen Ranch Rd. to I-95	2 & 3	1731	2,000,000						3,280,000												3,280,000
Engineering & Public Works	Resurfacing	Rodgers Rd. from County line to Miami Canal Rd.	6	1732	500,000								570,000										570,000
Engineering & Public Works	Resurfacing	Orange Blvd. from Seminole Pratt Whitney Rd. to Coconut Rd.	6	1733	500,000								840,000										840,000
Engineering & Public Works	Resurfacing	Old Boynton Rd. from Military Trail to Knuth Rd.	4	1734	500,000								650,000										650,000
Engineering & Public Works	Resurfacing	Haverhill Rd. from Roebuck Rd. to 45th St.	7	1735	500,000								720,000										720,000
Engineering & Public Works	Resurfacing	Boca Del Mar (Powerline to Palmetto)	4	1736	400,000								450,000										450,000
Engineering & Public Works	Resurfacing	10Th Ave N. from Congress Ave. to I-95	3	1737	400,000								640,000										640,000
Engineering & Public Works	Resurfacing	Kirk Rd. from Meleleuca Ln. to Purdy Ln.	3	1738	400,000								600,000										600,000
Engineering & Public Works	Resurfacing	Congress Ave. from Okeechobee Blvd. to Palm Beach Lakes Blvd.	7	1739	400,000								580,000										580,000
Engineering & Public Works	Resurfacing	Center St. from Indiantown Rd. to Alt A-1-A	1	1740	300,000																		0
Engineering & Public Works	Resurfacing	Alexander Run from Randolph Siding Rd. to Indiantown Rd.	1	1741	300,000				300,000														300,000
Engineering & Public Works	Resurfacing	Old Dixie Hwy. from Alt A-1-A to County Line Rd.	1	1742	300,000								500,000										500,000
Engineering & Public Works	Resurfacing	Tabit Rd. from Dead End to N.W. Ave G	6	1743	200,000								340,000										340,000
Engineering & Public Works	Resurfacing	Eldorado Dr. from Pee Hokey Dr. to Muck City Rd.	6	1744	200,000								80,000										80,000
Engineering & Public Works	Resurfacing	Seville St. from Pee Hokey Dr. to Muck City Rd.	6	1745	200,000								80,000										80,000
Engineering & Public Works	Resurfacing	Joe Louis Blvd. from Dead End to Muck City Rd.	6	1746	200,000								85,000										85,000
Engineering & Public Works	Resurfacing	Rodgers Rd. from County line to E. 1.5 miles	6	1747	200,000																		0
Engineering & Public Works	Resurfacing	Australian Ave. from 45th St. to Blue Heron Blvd.	7	1748	200,000								800,000										800,000
Engineering & Public Works	Resurfacing	Indian / Scott / Spafford from Okeechobee Blvd. to Gardinia Ave.	7	1749	200,000								240,000										240,000
Engineering & Public Works	Resurfacing	Lake Ridge Blvd. from State Rd. 7 to Yamato Rd.	5	1753	200,000								260,000										260,000
Engineering & Public Works	Resurfacing	Boca Chase Dr. from Waterberry Dr. to State Rd. 7	5	1754	200,000								530,000										530,000
Engineering & Public Works	Resurfacing	Flavor Pict Rd. from Jog Rd. to Military Trail	5	1755	200,000								500,000										500,000
Engineering & Public Works	Signals and Signal Systems	Boynton Beach Blvd. (SR7 to I-95)	3, 4 & 5	1756	500,000								500,000										500,000
Engineering & Public Works	Signals and Signal Systems	15th Street & Tamarind Avenue	7	1757	500,000								500,000										500,000
Engineering & Public Works	Signals and Signal Systems	Cascades Isle Blvd. & Jog Road	5	1758	400,000								450,000										450,000
Engineering & Public Works	Signals and Signal Systems	Donald Ross Road & Military Trail	1	1759	400,000								150,000		500,000								650,000
Engineering & Public Works	Street Lighting	Countywide Street Lighting FY 23 (frmly Lyons Rd (Lantana to Boynton	CW	1760	285,000								1,830,000										1,830,000
Engineering & Public Works	Street Lighting	Lantana Road (SR7 to Jog Road)	2 & 3	1761	185,000																		0
Engineering & Public Works	Street Lighting	Ranch Haven/Laura Lane	3	1762	180,000								180,000										180,000
Engineering & Public Works	Street Lighting	Jog Road (Woolbright Road to Lake Ida Road)	5	1763	170,000																		0
Engineering & Public Works	Street Lighting	Military Trail (Waditika Way to Okeechobee Blvd.)	7	1764	170,000																		0
Engineering & Public Works	Street Lighting	Hypoluxo Road (SR7 to Hagen Ranch Road)	3	1765	155,000																		0
Engineering & Public Works	Street Lighting	Okeechobee Blvd. (SR7 to Turnpike)	2 & 6	1766	155,000																		0
Engineering & Public Works	Street Lighting	Clint Moore Road (SR7 to Turnpike)	5	1767	150,000																		0
Engineering & Public Works	Street Lighting	Hagen Ranch Road (Boynton Beach Blvd. to W. Atlantic Avenue)	5	1768	135,000																		0
Engineering & Public Works	Street Lighting	Jog Road (Hypoluxo Road to Joe de Long Blvd.)	3	1769	80,000																		0
Engineering & Public Works	Street Lighting	Lake Worth Road (Wellington City Limits to SR7)	6	1770	70,000																		0
Engineering & Public Works	Street Lighting	Lawrence Road (Hypoluxo Road to Miner Road)	3	1771	70,000																		0
Engineering & Public Works	Street Lighting	Lawrence Road (Gateway Blvd. to Boynton Beach Blvd.)	3 & 4	1772	60,000																		0
Engineering & Public Works	Street Lighting	Gun Club Road (Kirk Road to Congress Avenue)	2	1773	50,000																		0
Engineering & Public Works	Street Lighting	Military Trail (Camino Real Road to S.W. 18th Street)	4	1774	50,000																		0
Engineering & Public Works	Street Lighting	Gateway Blvd. (Lawrence Road to Savannah Lakes Drive)	3	1775	45,000																		0
FDO	General Government Facilities	Countywide Buildings Renewal/Replacement	CW	Q014	16,063,200								4,015,800		4,015,800		4,015,800		4,015,800		1,463,792		17,526,992
FDO	Judicial	Courthouse Buildout and Renovations	CW/2	B592	38,026,827						8,000,000		24,500,000		31,308,437								63,808,437
FDO	Sheriff	Public Safety Equipment	CW	Q015	11,182,970						11,182,970												11,182,970
FDO	Sheriff	In car cameras	CW	Q016	10,951,540						10,951,540												10,951,540
FDO	Sheriff - FDO	Acreage Substation	6	Q017	3,350,000								3,651,000										3,651,000
Parks & Recreation	Public Building Repair Replacement and Expansion	Ocean Inlet Park and Marina Renovation and Expansion	4	T173	5,000,000		2,500,000						3,200,000										5,700,000
Parks & Recreation	Public Building Repair Replacement and Expansion	JPP Parks Division Office Building Addition	3	T174	2,500,000								750,000				2,075,000						2,825,000
Parks & Recreation	Athletic Field Renovations	Glades Pioneer Park Athletic Field Renovation	6	T175	2,000,000					210,000			1,009,000										1,219,000
Parks & Recreation	Aquatic Facility Repair and Replacement	North County Pool Facility Repairs and Renovation	1	T176	1,800,000								2,062,000										2,062,000
Parks & Recreation	Aquatic Facility Repair and Replacement	Coconut Cove Waterpark Facility Repairs and Renovation	5	T177	1,100,000								1,449,000										1,449,000
Parks & Recreation	Public Building Repair Replacement and Expansion	Caloosa Park Var Building Renovation and Replacement	4	T178	780,000								950,200										950,200
Parks & Recreation	Parking Lot Lighting Replacement	BASCR Street and Parking Lot Light Replacement	5	T179	540,000								638,600										638,600
Parks & Recreation	Public Building Repair Replacement and Expansion	Canal Point Community Center Building Replacement	6	T180	500,000								595,000										595,000
Parks & Recreation	Public Building Repair Replacement and Expansion	Carlin Park Maintenance Building Replacement	1	T181	500,000								595,000										595,000
Parks & Recreation	Public Building Repair Replacement and Expansion	Dubois Park Maintenance Building Replacement	1	T182	500,000								595,000										595,000
Parks & Recreation	Public Building Repair Replacement and Expansion	West Delray Regional Park Maintenance Building Replacement	5	T183	500,000								595,000										595,000
Parks & Recreation	Parking Lot Lighting Replacement	JPP Street and Parking Lot Light Replacement	3	T184	300,000								352,000										352,000
Parks & Recreation	Restroom Replacement	JPP Nursery Restroom Replacement	3	T185	270,000								319,300										319,300
Parks & Recreation	Restroom Replacement	JPP Daycamp Restroom Replacement	3	T186	270,000								319,300										319,300
Parks & Recreation	Restroom Replacement	JPP Restroom Number 10 Replacement	3	T187	270,000								319,300										319,300
Parks & Recreation	Restroom Replacement	West Jupiter Park Restroom Replacement with Storage	1	T188	250,000								297,500										297,500
Parks & Recreation	Parking Lot Lighting Replacement	Haverhill Park Parking Lot Light Replacement	2	T189	200,000								238,000										238,000

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Department	Category	Project	District	Unit	Est. Cost	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 22 MP	FY 2023	FY 23 MP	FY 2024	FY 24 MP	FY 2025	FY 25 MP	FY 2026	FY 26 MP	FY 2027	FY 27 MP	TOTAL
Parks & Recreation	Parking Lot Lighting Replacement	Dyer Park Street and Parking Lot Light Replacement	7	T190	192,000								229,280										229,280
Parks & Recreation	Asphalt Paving and Striping	Dyer Park Parking Lot Repairs	7	T191	45,000								54,050										54,050
Parks & Recreation	Asphalt Paving and Striping	Burt Reynolds Roadway Repairs	1	T192	44,550								53,560										53,560
Parks & Recreation	Asphalt Paving and Striping	Dubois Park Parking Lot Repairs	1	T193	35,000								43,150										43,150
Engineering & Public Works	Bridge Modifications	CR-700 over SFWMD L-13 Canal (930085)	6	1776	900,000						150,000												150,000
Engineering & Public Works	Bridge Modifications	CR-880 over SFWMD L-14 Canal @ 6 Mile Bend (930038)	6	1777	500,000						500,000												500,000
Engineering & Public Works	Pathways	Randolph Siding Rd. from 110th Ave. N. to Jupiter Farms Rd.	1	1778	400,000										400,000								400,000
Engineering & Public Works	Resurfacing	Congress Ave. from Clint Moore Rd. to Lake Ida Rd.	4 & 7	1779	2,400,000										3,300,000								3,300,000
Engineering & Public Works	Resurfacing	Military Trail from Palmetto Park Rd to Clint Moore Rd.	4	1780	2,300,000						3,100,000												3,100,000
Engineering & Public Works	Resurfacing	Muck City Rd. from S.R. 700 to State Market Rd.	6	1781	800,000										950,000								950,000
Engineering & Public Works	Resurfacing	S.W. 18th St. from Boca Rio Rd. to Military Trail	4	1782	700,000										1,300,000								1,300,000
Engineering & Public Works	Resurfacing	Seminole Manor (residential roads)	3	1783	500,000										700,000								700,000
Engineering & Public Works	Resurfacing	Cam Estates (residential roads)	2	1784	500,000										650,000								650,000
Engineering & Public Works	Resurfacing	Royal Palm Beach Blvd. from 40th St. to Persimmon Blvd.	6	1785	400,000										500,000								500,000
Engineering & Public Works	Resurfacing	Jog Rd. from Forest Hill Blvd. to Summit Blvd.	2	1786	400,000										700,000								700,000
Engineering & Public Works	Resurfacing	Cresthaven Blvd. from Jog Rd. to Military Trail	2	1787	300,000										300,000								300,000
Engineering & Public Works	Resurfacing	Lakes of Boca Raton (residential roads)	5	1788	200,000										800,000								800,000
Engineering & Public Works	Resurfacing	Wedgeworth Rd. from Dead End to State Rd 880	6	1789	200,000																		0
Engineering & Public Works	Resurfacing	Ritta Rd. from Dead End to Corkscrew Blvd.	6	1790	200,000										200,000								200,000
Engineering & Public Works	Resurfacing	Purdy Ln. from E-3 Canal to Kirk Rd.	2 & 3	1791	200,000										400,000								400,000
Engineering & Public Works	Resurfacing	Blanchette Trail from Lake Worth Rd. to Arrowhead Dr.	6	1792	200,000										200,000								200,000
Engineering & Public Works	Resurfacing	Pioneer Rd. from Dead End to Jog Rd.	2	1793	200,000										250,000								250,000
Engineering & Public Works	Signals and Signal Systems	Okeechobee Blvd. & Military Trail	7	1794	600,000										600,000								600,000
Engineering & Public Works	Signals and Signal Systems	Okeechobee Blvd. & Haverhill Road	7 & 2	1795	500,000										500,000								500,000
Engineering & Public Works	Signals and Signal Systems	Forest Hill Blvd. (South Shore Blvd. to I-95)	2, 3 & 6	1796	500,000										500,000								500,000
Engineering & Public Works	Signals and Signal Systems	Mostly along US-1/Dixie Highway	1,2,3,4&7	1797	500,000										500,000								500,000
Engineering & Public Works	Signals and Signal Systems	School Zone System Upgrade	CW	1798	500,000		500,000		(2,221)														497,779
Engineering & Public Works	Signals and Signal Systems	Atlantic Avenue & Military Trail	4 & 5	1799	400,000										400,000								400,000
Engineering & Public Works	Signals and Signal Systems	W. Atlantic Avenue (Lyons Rd. to Congress Ave)	4, 5 & 7	1803	400,000										400,000								400,000
Engineering & Public Works	Street Lighting	Countywide Street Lighting FY24 (frmly Woolbright Road (Hagen Ranc	CW	1804	240,000										815,000								815,000
Engineering & Public Works	Street Lighting	Pleasant Ridge	1	1805	180,000										180,000								180,000
Engineering & Public Works	Street Lighting	Seminole Pratt Whitney Road (Sycamore Drive to Whitton Drive)	6	1806	150,000																		0
Engineering & Public Works	Street Lighting	Powerline Road (south of Glades Road to Broward County Line)	4 & 5	1807	120,000																		0
Engineering & Public Works	Street Lighting	Northlake Blvd. (Coconut Blvd. to Ibis)	1 & 6	1808	115,000																		0
Engineering & Public Works	Street Lighting	Seminole Pratt Whitney Road (Whitton Drive to SR80)	6	1809	95,000																		0
Engineering & Public Works	Street Lighting	Westgate Avenue (Military Trail to Congress Avenue)	7	1810	60,000																		0
Engineering & Public Works	Street Lighting	S.W. 18 Street (East and West of Powerline Road)	4	1811	35,000																		0
FDO	Sheriff - FDO	Detention Facilities R/R (Phase 6) - Repurpose MDC Admissions/ Cour	CW/2	Q020	40,000,000														27,000,000		17,100,000		44,100,000
Parks & Recreation	Public Building Repair Replacement and Expansion	JPP Maintenance Compound Var Building Replacement	3	T194	2,000,000												2,440,000						2,440,000
Parks & Recreation	Aquatic Facility Repair and Replacement	Calypso Bay Waterpark Facility Repairs and Renovation	6	T195	1,330,000										1,589,600								1,589,600
Parks & Recreation	Public Building Repair Replacement and Expansion	Sandalfoot Cove Park Athletic Complex Building Replacement	5	T196	780,000												948,600						948,600
Parks & Recreation	Public Building Repair Replacement and Expansion	JPP Campground Var Building Replacement	3	T197	750,000										915,000								915,000
Parks & Recreation	Restroom Replacement	Duncan Padget Park Restroom Replacement	6	T198	270,000										327,400								327,400
Engineering & Public Works	Pathways	Seminole Dr. from Lantana Rd. to Tallulah Rd.	3	1812	500,000												500,000						500,000
Engineering & Public Works	Resurfacing	Lake Ida Rd. from Hagen Ranch Rd. to Congress Ave.	5, 4 & 7	1813	1,200,000												1,850,000						1,850,000
Engineering & Public Works	Resurfacing	Old Dixie Hwy. from South County Line to Spanish River Blvd.	4	1814	1,200,000												2,170,000						2,170,000
Engineering & Public Works	Resurfacing	Corkscrew Blvd. from County line to U.S. 27	6	1815	900,000												1,400,000						1,400,000
Engineering & Public Works	Resurfacing	El Clair Ranch Rd. from Atlantic Ave. to Boynton Beach Blvd.	5	1816	700,000												1,360,000						1,360,000
Engineering & Public Works	Resurfacing	Bolles Canal from U.S. 27 to West 5 Miles	6	1817	600,000												800,000						800,000
Engineering & Public Works	Resurfacing	Belvedere Rd. from Australian Ave. to U.S. 1	2	1818	600,000												900,000						900,000
Engineering & Public Works	Resurfacing	Hooker Hwy. from Harris Rd. to S.R. 715	6	1819	600,000												150,000						150,000
Engineering & Public Works	Resurfacing	Judge Winnikoff Rd. from State Rd. 7 to Glades Rd.	5	1820	500,000												1,030,000						1,030,000
Engineering & Public Works	Resurfacing	Meleleuca Ln. from Military Trail to Davis Rd.	3	1821	300,000												560,000						560,000
Engineering & Public Works	Resurfacing	Coconut Blvd. from Orange Blvd to Northlake Blvd	6	1822	300,000																		0
Engineering & Public Works	Resurfacing	Ponderosa Dr. from Judge Winnikoff Rd. to Glades Rd.	5	1823	300,000												490,000						490,000
Engineering & Public Works	Resurfacing	Lakeside Green/Willow Pond Rd. (residential roads)	2	1824	200,000												720,000						720,000
Engineering & Public Works	Resurfacing	Boat Ramp Rd. from C.R. 880 to East 1 mile	6	1825	200,000												200,000						200,000
Engineering & Public Works	Resurfacing	Forest Hill Park, Forest Manor, Nazarene Park(residential roads)	2	1826	200,000												370,000						370,000
Engineering & Public Works	Resurfacing	Harris Rd. from Hooker Hwy. to Teddar Rd.	6	1827	200,000												200,000						200,000
Engineering & Public Works	Street Lighting	Countywide Street Lighting FY25 (frmly Discretionary Projects - (438 lig	CW	1828	653,000												916,000						916,000
Engineering & Public Works	Street Lighting	SR-7 (north of Clint Moore Rd. to north of Glades Rd.)	5	1829	116,000																		0
Engineering & Public Works	Street Lighting	SR-7 (Whitehorse Dr. to Hypoluxo Rd.)	3 & 6	1830	106,000			106,000															106,000
Engineering & Public Works	Street Lighting	Australian Ave. and Congress @ SR-80 Flyover / Ramps	2	1831	60,000																		0
Engineering & Public Works	Street Lighting	Jog Rd. (Joe DeLong Blvd. to Gateway)	3	1832	24,000																		0
Engineering & Public Works	Street Lighting	Beeline Hwy. @ Pratt Whitney Rd & Pratt's main entrance	1	1833	21,000																		0
Engineering & Public Works	Street Lighting	SR-7 @ Boynton Beach Blvd.	5	1834	20,000																		0
Engineering & Public Works	Street Lighting	SR-7 @ Atlantic Ave.	5	1835	12,000																		0
Engineering & Public Works	Street Lighting	Lake Ida and Via Flora Roundabout	5	1836	5,000																		0
Engineering & Public Works	Street Lighting	Hagen Ranch Rd. & Gateway/Aberdeen Lakes Dr. Roundabout	3	1837	5,000																		0
FDO	General Government Facilities	810 Datura Building Replacement	CW/2	Q018	23,000,000												5,000,000		21,260,000				26,260,000
Engineering & Public Works	Bridge Replacements	Seminole Dr. over LWDD Lat. 16 Canal (934319)	3	1838	700,000																		0
Engineering & Public Works	Pathways	SW 18th St. from Via De Sonrisa Del Sur to Military Trail	4	1839	700,000														700,000				700,000
Engineering & Public Works	Pathways	Indiantown Rd. from Loxahatchee River Bridge to Taylor Rd.	1	1840	200,000														200,000				200,000
Engineering & Public Works	Pathways	Roan Ln. from Kenas St. to Roan Court	1	1841	200,000														200,000				200,000
Engineering & Public Works	Resurfacing	C.R. 827 from U.S. 27 to E. 2 miles	6	1842	300,000														350,000				350,000
Engineering & Public Works	Resurfacing	C.R 827 from C.R. 827A to North 1 Mile	6	1843	200,000														250,000				250,000
Engineering & Public Works	Resurfacing	Cannon Way. Loop Rd. @ Haverhill Rd.	6	1844	200,000														300,000				300,000
Engineering & Public Works	Signals and Signal Systems	Various Other TSMO Locations	CW	1845	1,000,000														1,000,000				1,000,000
Engineering & Public Works	Signals and Signal Systems	Okeechobee Blvd. & Sapodilla Avenue	7	1846	500,000																		0
Engineering & Public Works	Signals and Signal Systems	Okeechobee Blvd. & Sapodilla Blvd.	7	1847	500,000														500,000				500,000
Engineering & Public Works	Signals and Signal Systems	Network Routers	CW	1848	500,000														500,000				500,000
Engineering & Public Works	Signals and Signal Systems	Southern Blvd/SR 80 (Big Blue Tr to Royal Palm Beach Blvd.)	6	1849	400,000														400,000				400,000
Engineering & Public Works	Signals and Signal Systems	Blue Heron Blvd. (Military Tr. To Broadway)	1 & 7	1853	400,000														400,000				400,000
Engineering & Public Works	Street Lighting	Countywide Street Lighint FY26 (frmly Isolated locations (400 Lights)	CW	1854	367,000														951,000				951,000
Engineering & Public Works	Street Lighting	Southern Blvd. (west of Turnpike to Gem Lake intersection)	2 & 7	1855	325,000																		0
Engineering & Public Works	Street Lighting	Southern Blvd. (Sunshine Rd. to west of Turnpike)	2	1856	112,000																		0
Engineering & Public Works	Street Lighting	SR-7 (north of Glades Rd. to Broward County Line)	5	1857	95,000																		0
Engineering & Public Works	Street Lighting	Hypoluxo Rd. bridge over FL TP	3	1858	30,000																		0
Engineering & Public Works	Street Lighting	Military Trail north of Southern Blvd.	2 & 7	1859	17,000																		0

Infrastructure Surtax Re-estimated Project Plan
January 04, 2022

Department	Category	Project	District	Unit	Est. Cost	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 22 MP	FY 2023	FY 23 MP	FY 2024	FY 24 MP	FY 2025	FY 25 MP	FY 2026	FY 26 MP	FY 2027	FY 27 MP	TOTAL
Engineering & Public Works	Street Lighting	W. Atlantic (Starkey Rd. to west of FL Turnpike)	5	1860	5,000																		0
Parks & Recreation	Existing Park Redevelopment or Expansion	Riverbend/Loxahatchee River Battlefield Park Interpretive Center	1	T199	5,000,000																6,300,000		6,300,000
Parks & Recreation	Group Pavilion Replacement	Duncan Padgett Park Picnic Area Improvements	6	T200						235,000													235,000
Parks & Recreation	Asphalt Paving and Striping	Glades Pioneer Park Asphalt Repair and Expansion	6	T201						100,000				(36,651)									63,349
Parks & Recreation	Public Building Repair Replacement and Expansion	Sunset Cove Amphitheater Stage Renovations	5	T202						146,670													146,670
FDO	Sheriff - FDO	PBSO District 1 Substation and Marine Unit	2	B665							1,000,000												1,000,000
Engineering & Public Works	RESERVES	Engineering Sweep Reserves	N/A	9900			856,605	1,032,610	(931,858)	549,601		182,481		777,729									2,467,168
Parks & Recreation	RESERVES	ParksSweep Reserves	N/A	9900			26,109	33,652	244,090	(211,316)		852,024		38,528									983,087
FDO	RESERVES	FDO Sweep Reserves	N/A	9900			56	443															499
		TOTAL				**50,128,384**	**68,804,213**	**72,631,963**	**72,361,161**	**83,646,832**	**129,378,870**	**0**	**103,946,138**		**89,394,822**		**107,107,558**		**86,728,800**		**59,893,792**		**$924,022,533**