



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 04/19/2018

Report Date: 05/10/2018

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Kreusler Park Restroom Replacement <b>Project Number:</b> 14204 <b>BCC District:</b> 07 <b>Delivery Method:</b> Bid <b>Category:</b> R02-Restroom Replacement <b>Status:</b> Construction <b>Designer:</b> NA <b>Contractor:</b> McTeague Construction Co., <b>Project Manager:</b> Andrew Gamble	<b>Scope</b> Replacement of existing restroom facility, and removal of sidewalk.  <b>Notes</b> IST Money was supplemented by Ad Valorm Funds. Construction complete and funds transfer is forthcoming.	<b>Original</b>	<b>Actual/Projected</b>
		Start Date	9/20/2017 / 9/28/2017
		Finish Date	11/14/2017 / 2/16/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b>  SBE NA Local NA  <b>Contractor</b>  SBE 48% Local Non Local Prime		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		<b>\$200,000</b>	<b>\$65,399</b>	<b>32.70%</b>	<b>\$65,399</b>

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Prairie Rd. over LWDD Lat. 8 Canal (PB934334) <b>Project Number:</b> 1504 <b>BCC District:</b> 03 <b>Delivery Method:</b> Design CCNA <b>Category:</b> B08-Bridge Replacements <b>Status:</b> Design <b>Designer:</b> Wantman Group <b>Contractor:</b> TBD (bid) <b>Project Manager:</b> Kristine Frazell-Smith	<b>Scope</b> This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety.  <b>Notes</b> This project is funded for design in FY 2017 and construction in FY 2019.	<b>Original</b>	<b>Actual/Projected</b>
		Design Contract Notice to Proceed	10/25/2016 / 10/25/2016
		Design Completion	7/1/2018
		Construction Bid Date	10/1/2018
		Construction Start	2/1/2019
		Construction Complete	9/1/2019

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b>  SBE 17.8% Local 100%  <b>Contractor</b>  SBE TBD Local TBD		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		<b>\$600,000</b>	<b>\$149,965</b>	<b>24.99%</b>	<b>\$103,211</b>



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Data Date: 04/19/2018

Report Date: 05/10/2018

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Kudza Rd. over LWDD Lat. 8 Canal (934312) <b>Project Number:</b> 1520 <b>BCC District:</b> 02 <b>Delivery Method:</b> Design CCNA <b>Category:</b> B08-Bridge Replacements <b>Status:</b> Design <b>Designer:</b> Wantman Group <b>Contractor:</b> TBD (bid) <b>Project Manager:</b> Kristine Frazell-Smith	<b>Scope</b> This project will replace an existing bridge (built over 55 years ago) with a culvert. The project will improve traffic safety (lane widths, bike lanes), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety.  <b>Notes</b> This project is funded for design in FY 2017 and construction in FY 2019.	<b>Original</b>	<b>Actual/Projected</b>
		Design Contract Notice to Proceed	6/20/2017 / 6/20/2017
		Design Completion	4/1/2019
		Construction Bid Date	7/1/2019
		Construction Start	12/1/2019
		Construction Complete	9/1/2020

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b>  SBE 29.7% Local 100%  <b>Contractor</b>  SBE TBD Local TBD		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		<b>\$700,000</b>	<b>\$109,028</b>	<b>15.58%</b>	<b>\$44,657</b>

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Smith Sundry Rd. over LWDD Lat. 33 Canal (PB934411) <b>Project Number:</b> 1521 <b>BCC District:</b> 05 <b>Delivery Method:</b> Design CCNA <b>Category:</b> B04-Bridge Modifications <b>Status:</b> Design <b>Designer:</b> Wantman Group <b>Contractor:</b> TBD (bid) <b>Project Manager:</b> Kristine Frazell-Smith	<b>Scope</b> This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety.  <b>Notes</b> This project is funded for design in FY 2017 and construction in FY 2019.	<b>Original</b>	<b>Actual/Projected</b>
		Design Completion	4/1/2020
		Construction Bid Date	7/1/2020
		Construction Start	12/1/2020
		Construction Complete	9/1/2021
		Design Contract Notice to Proceed	3/13/2018 / 3/21/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b>  SBE 62.5% Local 100%  <b>Contractor</b>  SBE TBD Local TBD		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		<b>\$600,000</b>	<b>\$140,492</b>	<b>23.42%</b>	<b>\$10,398</b>



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 04/19/2018

Report Date: 05/10/2018

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Sections of Military Trail Project Number: 1541 BCC District: CW Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly	<b>Scope</b> This project consists of restriping sections of Military Trail.  <b>Notes</b> This project consists of restriping sections of Military Trail in FY 2017, FY 2021 - FY 2026. The restriping construction scheduled for FY 2017 has been completed.	<b>Original</b>	<b>Actual/Projected</b>
		18th Street to Palmetto Park Complete	12/18/2017 12/18/2017
		Palmetto Park to Clint Moore Complete	11/20/2017 11/20/2017

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b>  SBE N/A Local N/A  <b>Contractor</b>  SBE 92% Local 92%	<p style="text-align: center;">Fund Source (x 100K)</p>	<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		<b>\$900,000</b>	<b>\$136,687</b>	<b>15.19%</b>	<b>\$136,687</b>

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Lake Osborne Dr. over Lake Bass Canal (PB934354) Project Number: 1542 BCC District: 03 Delivery Method: Design CCNA Category: B04-Bridge Modifications Status: Design Designer: Stantec Contractor: TBD (bid) Project Manager: Kristine Frazell-Smith	<b>Scope</b> This project will replace or rehabilitate an existing bridge that was built over 60 years ago. The project will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety.  <b>Notes</b> This project is funded for design in FY 2017 and construction in FY 2019.	<b>Original</b>	<b>Actual/Projected</b>
		Design Contract NTP	8/2/2017 8/2/2017
		Design Completion	6/1/2019
		Construction Bid Date	9/1/2019
		Construction Start	2/1/2020
		Construction Complete	10/1/2020

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b>  SBE 28.9% Local 95%  <b>Contractor</b>  SBE TBD Local TBD	<p style="text-align: center;">Fund Source (x 100K)</p>	<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		<b>\$600,000</b>	<b>\$119,151</b>	<b>19.86%</b>	<b>\$60,836</b>



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## Small Cap Projects

Data Date: 04/19/2018

Report Date: 05/10/2018

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE									
<p><b>Project Title:</b> Sections of Congress Avenue</p> <p>Project Number: 1543</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p><b>Scope</b></p> <p>This project consists of restriping sections of Congress Avenue.</p> <p><b>Notes</b></p> <p>This project consists of restriping sections of Congress Avenue in FY 2017 and FY 2021 - 2026. The restriping construction scheduled for FY 2017 has been completed.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual/Projected</th> </tr> </thead> <tbody> <tr> <td>Palm Beach Lakes to 45th Street Comple</td> <td>10/6/2017</td> <td>10/6/2017</td> </tr> <tr> <td>Okeehobee to Palm Beach Lakes Complt</td> <td>2/6/2018</td> <td>2/6/2018</td> </tr> </tbody> </table>		Original	Actual/Projected	Palm Beach Lakes to 45th Street Comple	10/6/2017	10/6/2017	Okeehobee to Palm Beach Lakes Complt	2/6/2018	2/6/2018
	Original	Actual/Projected									
Palm Beach Lakes to 45th Street Comple	10/6/2017	10/6/2017									
Okeehobee to Palm Beach Lakes Complt	2/6/2018	2/6/2018									

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A</p> <p>Local N/A</p> <p><b>Contractor</b></p> <p>SBE 68%</p> <p>Local 68%</p>	<p>Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$800,000</td> <td>\$50,227</td> <td>6.28%</td> <td>\$50,227</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$800,000	\$50,227	6.28%	\$50,227
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$800,000	\$50,227	6.28%	\$50,227											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE									
<p><b>Project Title:</b> Sections of Gateway Blvd.</p> <p>Project Number: 1544</p> <p>BCC District: 03</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Southwide</p> <p>Project Manager: Larry Kelly</p>	<p><b>Scope</b></p> <p>This project consists of restriping sections of Gateway Boulevard.</p> <p><b>Notes</b></p> <p>This project consists of restriping sections of Gateway Boulevard in FY 2017 and FY 2025. The restriping construction scheduled for FY 2017 has been completed.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual/Projected</th> </tr> </thead> <tbody> <tr> <td>Hagen Ranch Road to Jog Road Comple</td> <td>8/24/2017</td> <td>8/24/2017</td> </tr> <tr> <td>Military to Congress Complete</td> <td>1/22/2018</td> <td>1/22/2018</td> </tr> </tbody> </table>		Original	Actual/Projected	Hagen Ranch Road to Jog Road Comple	8/24/2017	8/24/2017	Military to Congress Complete	1/22/2018	1/22/2018
	Original	Actual/Projected									
Hagen Ranch Road to Jog Road Comple	8/24/2017	8/24/2017									
Military to Congress Complete	1/22/2018	1/22/2018									

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A</p> <p>Local N/A</p> <p><b>Contractor</b></p> <p>SBE 100%</p> <p>Local 100%</p>	<p>Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$200,000</td> <td>\$76,915</td> <td>38.46%</td> <td>\$76,915</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$200,000	\$76,915	38.46%	\$76,915
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$200,000	\$76,915	38.46%	\$76,915											



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## Small Cap Projects

Data Date: 04/19/2018

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DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Sections of Seacrest Blvd. <b>Project Number:</b> 1545 <b>BCC District:</b> 07 <b>Delivery Method:</b> Annual Striping Contract <b>Category:</b> S16-Striping <b>Status:</b> Construction <b>Designer:</b> N/A <b>Contractor:</b> Southwide <b>Project Manager:</b> Larry Kelly	<b>Scope</b> This project consists of restriping sections of Seacrest Boulevard.  <b>Notes</b> This project consists of restriping sections of Seacrest Boulevard in FY 2017, FY 2020, FY 2023, and FY 2025. The restriping construction scheduled for FY 2017 has been completed.	<b>Original</b>	<b>Actual/Projected</b>
		SW 26th to Boynton Beach Blvd. Comple	9/6/2017      9/6/2017

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b>  SBE N/A Local N/A  <b>Contractor</b>  SBE 100% Local 100%	<p style="text-align: center;">Fund Source (x 100K)</p>	<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$200,000	\$31,589	15.79%	\$31,589

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Sections of Old Dixie Hwy. <b>Project Number:</b> 1546 <b>BCC District:</b> 07 <b>Delivery Method:</b> Annual Striping Contract <b>Category:</b> S16-Striping <b>Status:</b> Construction <b>Designer:</b> N/A <b>Contractor:</b> Southwide <b>Project Manager:</b> Larry Kelly	<b>Scope</b> This project consists of restriping sections of Old Dixie Highway.  <b>Notes</b> This project consists of restriping sections of Old Dixie Highway in FY 2017, FY 2021, FY 2023, and FY 2026. The restriping construction scheduled for FY 2017 has been completed.	<b>Original</b>	<b>Actual/Projected</b>
		Boca Raton city limits to Lindell Road Cor	11/20/2017      11/20/2017
		NE 2nd Street to Glades Road Complete	11/20/2017      11/20/2017

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b>  SBE N/A Local N/A  <b>Contractor</b>  SBE 100% Local 100%	<p style="text-align: center;">Fund Source (x 100K)</p>	<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$375,000	\$16,285	4.34%	\$16,285



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 04/19/2018

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DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Sections of Clint Moore Road <b>Project Number:</b> 1547 <b>BCC District:</b> Multiple <b>Delivery Method:</b> Annual Striping Contract <b>Category:</b> S16-Striping <b>Status:</b> Construction <b>Designer:</b> N/A <b>Contractor:</b> Southwide <b>Project Manager:</b> Larry Kelly	<b>Scope</b> This project consists of restriping sections of Clint Moore Road.  <b>Notes</b> This project consists of restriping sections of Clint Moore Road in FY 2017, FY 2022, and FY 2026. The restriping construction scheduled for FY 2017 has been completed.	<b>Original</b>	<b>Actual/Projected</b>
		Military to Congress Complete	9/6/2017      9/6/2017

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b>  SBE N/A Local N/A  <b>Contractor</b>  SBE 100% Local 100%	<p style="text-align: center;">Fund Source (x 100K)</p>	<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$200,000	\$34,182	17.09%	\$34,182

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Sections of Hagen Ranch Road <b>Project Number:</b> 1548 <b>BCC District:</b> Multiple <b>Delivery Method:</b> Annual Striping Contract <b>Category:</b> S16-Striping <b>Status:</b> Construction <b>Designer:</b> N/A <b>Contractor:</b> Southwide <b>Project Manager:</b> Larry Kelly	<b>Scope</b> This project consists of restriping sections of Hagen Ranch Road.  <b>Notes</b> This project consists of restriping sections of Hagen Ranch Road in FY 2017, FY 2021, FY 2024, and FY 2026. The restriping construction scheduled for FY 2017 has been completed.	<b>Original</b>	<b>Actual/Projected</b>
		Atlantic to Flavor Pict Complete	7/31/2017      7/11/2017

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b>  SBE N/A Local N/A  <b>Contractor</b>  SBE 100% Local 100%	<p style="text-align: center;">Fund Source (x 100K)</p>	<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$275,000	\$49,596	18.03%	\$49,596



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## Small Cap Projects

Data Date: 04/19/2018

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DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p><b>Project Title:</b> Sections of Palm Beach Lakes Blvd.</p> <p>Project Number: 1549</p> <p>BCC District: 07</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Southwide</p> <p>Project Manager: Larry Kelly</p>	<p><b>Scope</b></p> <p>This project consists of restriping sections of Palm Beach Lakes Boulevard.</p> <p><b>Notes</b></p> <p>This project consists of restriping sections of Palm Beach Lakes Boulevard in FY 2017 and FY 2025. The restriping construction scheduled for FY 2017 has been completed.</p>	<b>Original</b>	<b>Actual/Projected</b>
		Sapodilla to N. Dixie Complete	8/23/2017 8/23/2017
		Okeechobee to Robbins Complete	8/24/2017 8/24/2017

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p><b>Consultant</b></p> <p>SBE N/A</p> <p>Local N/A</p> <p><b>Contractor</b></p> <p>SBE 100%</p> <p>Local 100%</p>		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$100,000	\$29,252	29.25%	\$29,252

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p><b>Project Title:</b> Sections of Randolph Siding Rd.</p> <p>Project Number: 1559</p> <p>BCC District: 01</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: D02-Drainage (Pipe Replacements)</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Wynn and Sons</p> <p>Project Manager: Mark Kroeger</p>	<p><b>Scope</b></p> <p>This project will repair and/or replace existing pipe culverts and drainage structures along Randolph Siding Road. These repairs are needed in order to properly drain and maintain Randolph Siding Road in a safe operating condition.</p> <p><b>Notes</b></p> <p>The permit application has been sent to South Indian River Water Control District.</p>	<b>Original</b>	<b>Actual/Projected</b>
		110th to Jupiter Farms Road NTP	11/8/2017 11/8/2017
		110th to Jupiter Farms Road Complete	6/1/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p><b>Consultant</b></p> <p>SBE N/A</p> <p>Local N/A</p> <p><b>Contractor</b></p> <p>SBE 100%</p> <p>Local 100%</p>		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$600,000	\$89,505	14.92%	\$4,505



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 04/19/2018

Report Date: 05/10/2018

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Hood Road from Briarlake Dr. to W. of Turnpike <b>Project Number:</b> 1561 <b>BCC District:</b> 01 <b>Delivery Method:</b> Design CCNA <b>Category:</b> P04-Pathways <b>Status:</b> Design <b>Designer:</b> Civil Design <b>Contractor:</b> TBD <b>Project Manager:</b> Sandra Ospina	<b>Scope</b> This project will add a new pathway on Hood Road from Briarlake Dr. to W. of Turnpike.  <b>Notes</b> Design of the project just started.	<b>Original</b>	<b>Actual/Projected</b>
		Design Start	4/11/2018
		Design Complete	2/1/2019
		Construction Start	5/1/2019
		Construction Complete	7/1/2019
		Design NTP Issued	4/11/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b>  SBE 100% Local 100%  <b>Contractor</b>  SBE Local	<p style="text-align: center;">Fund Source (x 100K)</p>	<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$200,000	\$0	0.00%	\$0

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Military Trail from County Line to Palmetto Park Rd <b>Project Number:</b> 1566 <b>BCC District:</b> 04 <b>Delivery Method:</b> Annual Construction Contract <b>Category:</b> R04-Resurfacing <b>Status:</b> Construction <b>Designer:</b> N/A <b>Contractor:</b> Ranger <b>Project Manager:</b> Mark Kroeger	<b>Scope</b> Resurfacing 1.6 miles (7.4 lane miles) of Military Trail from County Line to Palmetto Park Road.  <b>Notes</b> Outstanding work includes updating ADA ramps, restriping the road and replacing traffic loops.	<b>Original</b>	<b>Actual/Projected</b>
		Milling and Pavement Complete	4/6/2018
		ADA (Curb/Cut Ramps) Complete	6/1/2018
		Traffic Striping Complete	7/1/2018
		Traffic Loops Complete	8/1/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b>  SBE N/A Local N/A  <b>Contractor</b>  SBE 15% Local 100%	<p style="text-align: center;">Fund Source (x 100K)</p>	<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$900,000	\$773,000	85.89%	\$0





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Data Date: 04/19/2018

Report Date: 05/10/2018

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p><b>Project Title:</b> Summit Blvd from Military Tr to Congress Ave.</p> <p>Project Number: 1567</p> <p>BCC District: 02</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Ranger</p> <p>Project Manager: Mark Kroeger</p>	<p><b>Scope</b></p> <p>Resurfacing 1.6 miles (8 lane miles) of Summit Blvd. from Military Trail to Congress Avenue.</p> <p><b>Notes</b></p> <p>Outstanding work includes updating ADA ramps, restriping the road, and replacing traffic loops.</p>	<b>Original</b>	<b>Actual/Projected</b>
		Milling and Paving Complete	2/18/2018 / 2/18/2018
		ADA (Curb/Cut Ramps) Complete	5/1/2018
		Traffic Striping Complete	6/1/2018
		Traffic Loops Complete	7/1/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p><b>Consultant</b></p> <p>SBE N/A</p> <p>Local N/A</p> <p><b>Contractor</b></p> <p>SBE 34%</p> <p>Local 100%</p>	<p style="text-align: center;">Fund Source (x 100K)</p>	<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		<b>\$700,000</b>	<b>\$577,596</b>	<b>82.51%</b>	<b>\$441,916</b>

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p><b>Project Title:</b> Congress Ave. from Miner Rd. to south of Hypoluxo Rd.</p> <p>Project Number: 1568</p> <p>BCC District: 03</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Ranger</p> <p>Project Manager: Mark Kroeger</p>	<p><b>Scope</b></p> <p>Resurfacing 1.1 miles (6.6 lane miles) of Congress Ave. from Miner Rd. to south of Hypoluxo Rd.</p> <p><b>Notes</b></p> <p>Outstanding work includes updating ADA ramps, restriping the road, and replacing traffic loops.</p>	<b>Original</b>	<b>Actual/Projected</b>
		Milling and Paving Complete	1/31/2018 / 1/31/2018
		ADA (Curb/Cut Ramps) Complete	5/1/2018
		Traffic Striping Complete	6/1/2018
		Traffic Loops Complete	7/1/2018

  

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p><b>Consultant</b></p> <p>SBE N/A</p> <p>Local N/A</p> <p><b>Contractor</b></p> <p>SBE 16%</p> <p>Local 100%</p>	<p style="text-align: center;">Fund Source (x 100K)</p>	<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		<b>\$600,000</b>	<b>\$447,983</b>	<b>74.66%</b>	<b>\$357,983</b>



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 04/19/2018

Report Date: 05/10/2018

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Congress Ave. from Lake Ida Rd. to Summit Dr. <b>Project Number:</b> 1570 <b>BCC District:</b> 04 <b>Delivery Method:</b> Annual Construction Contract <b>Category:</b> R04-Resurfacing <b>Status:</b> Construction <b>Designer:</b> N/A <b>Contractor:</b> Ranger <b>Project Manager:</b> Mark Kroeger	<b>Scope</b> Resurfacing 0.5 miles (3 lane miles) of Congress Ave. from Lake Ida Rd. to Summit Dr.  <b>Notes</b> Outstanding work includes updating ADA ramps, restriping the road, and replacing traffic loops.	<b>Original</b>	<b>Actual/Projected</b>
		Milling and Pavement Complete	3/15/2018 / 3/15/2018
		ADA (Curb/Cut Ramps) Complete	6/1/2018
		Traffic Striping Complete	7/1/2018
		Traffic Loops Complete	8/1/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b>  SBE N/A Local N/A  <b>Contractor</b>  SBE Local	<p style="text-align: center;">Fund Source (x 100K)</p>	<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$500,000	\$487,000	97.40%	\$0

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Cannon Gate (residential roads) <b>Project Number:</b> 1571 <b>BCC District:</b> 06 <b>Delivery Method:</b> Annual Construction Contract <b>Category:</b> R04-Resurfacing <b>Status:</b> Construction <b>Designer:</b> N/A <b>Contractor:</b> Ranger <b>Project Manager:</b> Mark Kroeger	<b>Scope</b> Resurfacing the residential streets within the Cannon Gate subdivision.  <b>Notes</b> Outstanding work includes traffic striping.	<b>Original</b>	<b>Actual/Projected</b>
		ADA (Curb/Cut Ramps) Complete	12/6/2017 / 12/6/2017
		Milling and Pavement Complete	12/22/2017 / 12/22/2017
		Traffic Striping Complete	5/1/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b>  SBE N/A Local N/A  <b>Contractor</b>  SBE 20% Local 100%	<p style="text-align: center;">Fund Source (x 100K)</p>	<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$400,000	\$247,548	61.89%	\$222,548



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 04/19/2018

Report Date: 05/10/2018

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Duda Extension from C.R. 880 to Gator Blvd. <b>Project Number:</b> 1572 <b>BCC District:</b> 06 <b>Delivery Method:</b> Annual Construction Contract <b>Category:</b> R04-Resurfacing <b>Status:</b> Construction <b>Designer:</b> N/A <b>Contractor:</b> Ranger <b>Project Manager:</b> Mark Kroeger	<b>Scope</b> Resurfacing 1.7 miles (3.4 lane miles) of Duda Extension from C.R. 880 to Gator Blvd.  <b>Notes</b> Outstanding work includes replacing traffic loops.	<b>Original</b>	<b>Actual/Projected</b>
		Milling and Pavement Complete	10/27/2017 / 10/27/2017
		Traffic Striping Complete	2/27/2018 / 2/27/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b>  SBE N/A Local N/A  <b>Contractor</b>  SBE 18.6% Local 100%	<p style="text-align: center;">Fund Source (x 100K)</p>	<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		<b>\$300,000</b>	<b>\$208,547</b>	<b>69.52%</b>	<b>\$189,650</b>

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Community Dr. from Haverhill Rd. to Military Trail <b>Project Number:</b> 1574 <b>BCC District:</b> 07 <b>Delivery Method:</b> Annual Construction Contract <b>Category:</b> R04-Resurfacing <b>Status:</b> Construction <b>Designer:</b> N/A <b>Contractor:</b> Ranger <b>Project Manager:</b> Mark Kroeger	<b>Scope</b> Resurfacing 0.5 miles (2.5 lane miles) of Community Dr. from Haverhill Rd. to Military Trail.  <b>Notes</b> Outstanding work includes updating ADA ramps, restriping the road, and replacing traffic loops.	<b>Original</b>	<b>Actual/Projected</b>
		Milling and Paving Complete	2/9/2018 / 2/9/2018
		ADA (Curb/Ramps) Complete	5/1/2018
		Traffic Striping Complete	6/1/2018
		Traffic Loops Complete	7/1/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b>  SBE N/A Local N/A  <b>Contractor</b>  SBE 15% Local 100%	<p style="text-align: center;">Fund Source (x 100K)</p>	<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		<b>\$200,000</b>	<b>\$175,676</b>	<b>87.84%</b>	<b>\$131,676</b>



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 04/19/2018

Report Date: 05/10/2018

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Pratt Whitney Rd. from Indiantown Rd. to north County li <b>Project Number:</b> 1575 <b>BCC District:</b> 01 <b>Delivery Method:</b> Annual Construction Contract <b>Category:</b> R04-Resurfacing <b>Status:</b> Construction <b>Designer:</b> N/A <b>Contractor:</b> Ranger <b>Project Manager:</b> Mark Kroeger	<b>Scope</b> Resurfacing one mile (two lane miles) of Pratt Whitney Rd. from Indiantown Rd. to north County line.  <b>Notes</b> Outstanding work includes replacing traffic loops.	<b>Original</b>	<b>Actual/Projected</b>
		Milling and Pavement Complete	1/11/2018 / 1/11/2018
		Traffic Striping Complete	3/6/2018 / 3/6/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b>  SBE N/A Local N/A  <b>Contractor</b>  SBE 10.1% Local 90.8%	<p style="text-align: center;">Fund Source (x 100K)</p>	<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$200,000	\$130,620	65.31%	\$118,702

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Old Boynton Rd. from Knuth Rd. to Congress Ave. <b>Project Number:</b> 1576 <b>BCC District:</b> 04 <b>Delivery Method:</b> Annual Construction Contract <b>Category:</b> R04-Resurfacing <b>Status:</b> Construction <b>Designer:</b> N/A <b>Contractor:</b> Ranger <b>Project Manager:</b> Mark Kroeger	<b>Scope</b> Resurfacing 0.5 miles (2.5 lane miles) of Old Boynton Rd. from Knuth Rd. to Congress Ave.  <b>Notes</b> Outstanding work includes updating ADA ramps, and replacing traffic loops.	<b>Original</b>	<b>Actual/Projected</b>
		Milling and Pavement Complete	1/17/2018 / 1/17/2018
		Traffic Striping Complete	3/7/2018 / 3/7/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b>  SBE N/A Local N/A  <b>Contractor</b>  SBE 40.5% Local 100%	<p style="text-align: center;">Fund Source (x 100K)</p>	<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$200,000	\$199,189	99.59%	\$140,584



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 04/19/2018

Report Date: 05/10/2018

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Blue Heron Blvd. & Riviera FS # 2 <b>Project Number:</b> 1579 <b>BCC District:</b> 07 <b>Delivery Method:</b> Design CCNA <b>Category:</b> S08-Signals and Signal Systems <b>Status:</b> Design <b>Designer:</b> Simmons & White <b>Contractor:</b> TBD <b>Project Manager:</b> Fattoush Jafar	<b>Scope</b> This project will replace the existing span-wire signal system with a mast arm signal system.  <b>Notes</b> Design of the project just started.	<b>Original</b>	<b>Actual/Projected</b>
		Design NTP Issued	3/28/2018 3/28/2018
		Design Complete	11/1/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b>  SBE 93.7% Local 100%  <b>Contractor</b>  SBE Local	<p style="text-align: center;">Fund Source (x 100K)</p>	<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$400,000	\$43,071	10.77%	\$0

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Sections of Lyons Road <b>Project Number:</b> 1597 <b>BCC District:</b> Multiple <b>Delivery Method:</b> Annual Striping Contract <b>Category:</b> S16-Striping <b>Status:</b> Construction <b>Designer:</b> N/A <b>Contractor:</b> Oglesby/Southwide <b>Project Manager:</b> Larry Kelly	<b>Scope</b> This project consists of restriping sections of Lyons Road.  <b>Notes</b> This project entails restriping sections of Lyons Road in FY 2018, FY 2022, and FY 2025.	<b>Original</b>	<b>Actual/Projected</b>
		Connector Road to Lantana Road	5/14/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b>  SBE Local  <b>Contractor</b>  SBE Local	<p style="text-align: center;">Fund Source (x 100K)</p>	<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$600,000	\$196,091	32.68%	\$0



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 04/19/2018

Report Date: 05/10/2018

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Sections of Haverhill Road <b>Project Number:</b> 1598 <b>BCC District:</b> Multiple <b>Delivery Method:</b> Annual Striping Contract <b>Category:</b> S16-Striping <b>Status:</b> Construction <b>Designer:</b> N/A <b>Contractor:</b> Oglesby/Southwide <b>Project Manager:</b> Larry Kelly	<b>Scope</b> This project consists of restriping sections of Haverhill Road.  <b>Notes</b> This project entails restriping sections of Haverhill Road in FY 2018, FY 2021, FY 2023, and FY 2026.	<b>Original</b>	<b>Actual/Projected</b>
		Lantana Road to Hypoluxo Road	5/14/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b>  SBE Local  <b>Contractor</b>  SBE Local		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$400,000	\$31,565	7.89%	\$0

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Sections of Belvedere Road <b>Project Number:</b> 1599 <b>BCC District:</b> Multiple <b>Delivery Method:</b> Annual Striping Contract <b>Category:</b> S16-Striping <b>Status:</b> Construction <b>Designer:</b> N/A <b>Contractor:</b> Oglesby/Southwide <b>Project Manager:</b> Larry Kelly	<b>Scope</b> This project consists of restriping sections of Belvedere Road.  <b>Notes</b> This project entails restriping sections of Belvedere Road in FY2018, FY2022, FY2014 and FY2025.	<b>Original</b>	<b>Actual/Projected</b>
		Haverhill Road to Drexel Road	6/14/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b>  SBE Local  <b>Contractor</b>  SBE Local		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$325,000	\$17,417	5.36%	\$0



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 04/19/2018

Report Date: 05/10/2018

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Sections of Yamato Road <b>Project Number:</b> 1603 <b>BCC District:</b> Multiple <b>Delivery Method:</b> Annual Striping Contract <b>Category:</b> S16-Striping <b>Status:</b> Construction <b>Designer:</b> N/A <b>Contractor:</b> Oglesby/Southwide <b>Project Manager:</b> Larry Kelly	<b>Scope</b> This project consists of restriping sections of Yamato Road.  <b>Notes</b> This project entails restriping sections of Yamato Road in FY2018, FY2020 and FY2023.	<b>Original</b>	<b>Actual/Projected</b>
		Lyons Road to SR7	8/1/2018
		Gatehouse Drive to Jog Road	8/1/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b>	<p style="text-align: center;">Fund Source (x 100K)</p>	Project Budget	Committed	% Committed	Paid To Date
SBE		A	B	C=B/A	D
Local		\$175,000	\$66,370	37.93%	\$0
<b>Contractor</b>					
SBE					
Local					

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Sections of Indiantown Road Striping <b>Project Number:</b> 1604 <b>BCC District:</b> 01 <b>Delivery Method:</b> Annual Striping Contract <b>Category:</b> S16-Striping <b>Status:</b> Construction <b>Designer:</b> N/A <b>Contractor:</b> Oglesby/Southwide <b>Project Manager:</b> Larry Kelly	<b>Scope</b> This project consists of restriping sections of Indiantown Road.  <b>Notes</b> This project entails restriping sections of Indiantown Road in FY2018, FY2021, FY2023, and FY2025.	<b>Original</b>	<b>Actual/Projected</b>
		Beeline Highway to east for 1/2 mile	6/14/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b>	<p style="text-align: center;">Fund Source (x 100K)</p>	Project Budget	Committed	% Committed	Paid To Date
SBE		A	B	C=B/A	D
Local		\$375,000	\$28,462	7.59%	\$0
<b>Contractor</b>					
SBE					
Local					



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 04/19/2018

Report Date: 05/10/2018

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Sections of Palmetto Park Road <b>Project Number:</b> 1605 <b>BCC District:</b> Multiple <b>Delivery Method:</b> Annual Striping Contract <b>Category:</b> S16-Striping <b>Status:</b> Construction <b>Designer:</b> N/A <b>Contractor:</b> Oglesby/Southwide <b>Project Manager:</b> Larry Kelly	<b>Scope</b> This project consists of restriping sections of Palmetto Park Road.  <b>Notes</b> This project entails restriping sections of Palmetto Park Road in FY 2018, FY 2021, and FY 2023.	<b>Original</b>	<b>Actual/Projected</b>
		CSX RR to Crawford Blvd.	5/14/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b>	<p style="text-align: center;">Fund Source (x 100K)</p>	<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
SBE		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
Local		\$275,000	\$64,465	23.44%	\$0
<b>Contractor</b>					
SBE					
Local					

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Sections of Hypoluxo Road <b>Project Number:</b> 1606 <b>BCC District:</b> Multiple <b>Delivery Method:</b> Annual Striping Contract <b>Category:</b> S16-Striping <b>Status:</b> Construction <b>Designer:</b> N/A <b>Contractor:</b> Oglesby/Southwide <b>Project Manager:</b> Larry Kelly	<b>Scope</b> This project consists of restriping sections of Hypoluxo Road.  <b>Notes</b> This project entails restriping sections of Hypoluxo Road in FY2018, FY2021, and FY2024.	<b>Original</b>	<b>Actual/Projected</b>
		Hagen Ranch Road to Jog Road	8/1/2018
		Jog Road to Military Trail	8/1/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b>	<p style="text-align: center;">Fund Source (x 100K)</p>	<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
SBE		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
Local		\$275,000	\$52,962	19.26%	\$0
<b>Contractor</b>					
SBE					
Local					





# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 04/19/2018

Report Date: 05/10/2018

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p><b>Project Title:</b> Sections of Australian Avenue</p> <p>Project Number: 1607</p> <p>BCC District: 07</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p><b>Scope</b></p> <p>This project consists of restriping sections of Australian Avenue.</p> <p><b>Notes</b></p> <p>This project entails restriping sections of Australian Avenue in FY2018, FY2022, and FY2026.</p>	<b>Original</b>	<b>Actual/Projected</b>
		Banyan Blvd. to Palm Beach Lakes Blvd.	7/1/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p><b>Consultant</b></p> <p>SBE</p> <p>Local</p>		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
<p><b>Contractor</b></p> <p>SBE</p> <p>Local</p>		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
	Fund Source (x 100K)	\$325,000	\$10,822	3.33%	\$0

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p><b>Project Title:</b> Sections of Okeechobee Blvd.</p> <p>Project Number: 1609</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p><b>Scope</b></p> <p>This project consists of restriping sections of Okeechobee Boulevard.</p> <p><b>Notes</b></p> <p>This project entails restriping sections of Okeechobee Boulevard in FY 2018, FY 2023, and FY 2026.</p>	<b>Original</b>	<b>Actual/Projected</b>
		Royal Palm Beach Blvd to SR 7	5/14/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p><b>Consultant</b></p> <p>SBE</p> <p>Local</p>		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
<p><b>Contractor</b></p> <p>SBE</p> <p>Local</p>		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
	Fund Source (x 100K)	\$200,000	\$50,000	25.00%	\$0



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 04/19/2018

Report Date: 05/10/2018

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Sections of 10th Avenue North <b>Project Number:</b> 1610 <b>BCC District:</b> Multiple <b>Delivery Method:</b> Annual Striping Contract <b>Category:</b> S16-Striping <b>Status:</b> Construction <b>Designer:</b> N/A <b>Contractor:</b> Oglesby/Southwide <b>Project Manager:</b> Larry Kelly	<b>Scope</b> This project consists of restriping sections of 10th Avenue North.  <b>Notes</b> This project entails restriping sections of 10th Avenue North in FY 2018, FY 2023, and FY 2026.	<b>Original</b> Pinehurst Dr. to Jog Rd. 5/15/2018	<b>Actual/Projected</b>

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b>  SBE Local  <b>Contractor</b>  SBE Local	<p style="text-align: center;">Fund Source (x 100K)</p>	<b>Project Budget</b> <hr/> <b>A</b> <hr/> <b>\$200,000</b>	<b>Committed</b> <hr/> <b>B</b> <hr/> <b>\$24,087</b>	<b>% Committed</b> <hr/> <b>C=B/A</b> <hr/> <b>12.04%</b>	<b>Paid To Date</b> <hr/> <b>D</b> <hr/> <b>\$0</b>

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Sections of 45th Street <b>Project Number:</b> 1611 <b>BCC District:</b> 07 <b>Delivery Method:</b> Annual Striping Contract <b>Category:</b> S16-Striping <b>Status:</b> Construction <b>Designer:</b> N/A <b>Contractor:</b> Oglesby/Southwide <b>Project Manager:</b> Larry Kelly	<b>Scope</b> This project consists of restriping sections of 45th Street.  <b>Notes</b> This project entails restriping sections of 45th Street in FY2018, FY2023, and FY2026.	<b>Original</b> Military Trail to I-95 7/1/2018	<b>Actual/Projected</b>

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b>  SBE Local  <b>Contractor</b>  SBE Local	<p style="text-align: center;">Fund Source (x 100K)</p>	<b>Project Budget</b> <hr/> <b>A</b> <hr/> <b>\$175,000</b>	<b>Committed</b> <hr/> <b>B</b> <hr/> <b>\$11,423</b>	<b>% Committed</b> <hr/> <b>C=B/A</b> <hr/> <b>6.53%</b>	<b>Paid To Date</b> <hr/> <b>D</b> <hr/> <b>\$0</b>



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 04/19/2018

Report Date: 05/10/2018

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Sunset Cove Audio & Lighting System <b>Project Number:</b> 17466 <b>BCC District:</b> 05 <b>Delivery Method:</b> Annual Contract <b>Category:</b> P08-Public Building Repair Replacement & Expansion <b>Status:</b> Design <b>Designer:</b> JLRD Engineers <b>Contractor:</b> TBD <b>Project Manager:</b> Zindy Agredo	<b>Scope</b> Existing stage lighting to be upgraded with LED lighting and stage speakers to be replaced and upgraded.  <b>Notes</b> Project on Hold. Bob Hamilton will let me know when the project will move forward. His team needs to define the scope to meet their needs.	<b>Original</b>	<b>Actual/Projected</b>
		Start Date	7/7/2017 / 7/7/2017
		Finish Date	7/6/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b>  SBE TBD Local TBD  <b>Contractor</b>  SBE TBD Local TBD	<p style="text-align: center;">Fund Source (x 100K)</p>	<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$150,000	\$2,324	1.55%	\$2,324

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Lake Lytal Park - Activity Building Playground <b>Project Number:</b> 17499 <b>BCC District:</b> 02 <b>Delivery Method:</b> Bid <b>Category:</b> P06-Playground Replacement <b>Status:</b> Construction <b>Designer:</b> Parks <b>Contractor:</b> TBD <b>Project Manager:</b> Jason Griffith	<b>Scope</b> Project Consists of replacing the existing playground with new playground structure. Work will also include new fencing, sidewalk, mulch and curbing.  <b>Notes</b>	<b>Original</b>	<b>Actual/Projected</b>
		Start Date	11/1/2017 / 11/30/2017
		Finish Date	6/15/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b>  SBE TBD Local TBD  <b>Contractor</b>  SBE TBD Local TBD	<p style="text-align: center;">Fund Source (x 100K)</p>	<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$77,750	\$77,750	100.00%	\$604



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 04/19/2018

Report Date: 05/10/2018

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Santaluces Pool Aquatic Facility Renovation <b>Project Number:</b> 17510 <b>BCC District:</b> 03 <b>Delivery Method:</b> CM <b>Category:</b> A02-Aquatic Facility Repair and Replacement <b>Status:</b> Design <b>Designer:</b> <b>Contractor:</b> Robling <b>Project Manager:</b> Jason Griffith	<b>Scope</b> Pool resurfacing and repairs, repainting building.  <b>Notes</b>	<b>Original</b>	<b>Actual/Projected</b>
		Start Date	11/21/2017      12/4/2017
		Finish Date	6/15/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b>  SBE TBD Local TBD  <b>Contractor</b>  SBE TBD Local TBD		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$850,000	\$568,492	66.88%	\$38,210

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Delray Hlth Dept & SC Adm Yth Svcs RR CW-ADA <b>Project Number:</b> 17523 <b>BCC District:</b> 07 <b>Delivery Method:</b> TBD <b>Category:</b> G02-General Government Facilities <b>Status:</b> Design <b>Designer:</b> Colome & Associates <b>Contractor:</b> TBD <b>Project Manager:</b> Zindy Agredo	<b>Scope</b> Renovate the existing public first and second floor restrooms to meet ADA requirements. The scope at SC Admin Youth Services is to renovate existing staff and public restrooms to meet ADA requirements.  <b>Notes</b> Proposal is in review.	<b>Original</b>	<b>Actual/Projected</b>
		Start Date	7/27/2017      7/27/2017
		Finish Date	12/21/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b>  SBE TBD Local TBD  <b>Contractor</b>  SBE TBD Local TBD		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$170,000	\$2,924	1.72%	\$2,924



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 04/19/2018

Report Date: 05/10/2018

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Lantana Health Restrooms CW-ADA <b>Project Number:</b> 17528 <b>BCC District:</b> 07 <b>Delivery Method:</b> TBD <b>Category:</b> G02-General Government Facilities <b>Status:</b> Design <b>Designer:</b> Colome & Associates <b>Contractor:</b> TBD <b>Project Manager:</b> Zindy Agredo	<b>Scope</b> Renovate existing public restrooms on first and second floor to meet ADA requirements.  <b>Notes</b> Proposal is in review.	<b>Original</b>	<b>Actual/Projected</b>
		Start Date	7/7/2017 / 7/7/2017
		Finish Date	4/6/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b>  SBE TBD Local TBD  <b>Contractor</b>  SBE TBD Local TBD	<p style="text-align: center;">Fund Source (x 100K)</p>	<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$90,000	\$3,262	3.62%	\$3,262

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Four Points <b>Project Number:</b> 17557 <b>BCC District:</b> 02 <b>Delivery Method:</b> <b>Category:</b> G02-General Government Facilities <b>Status:</b> Design <b>Designer:</b> Colome & Associates <b>Contractor:</b> TBD <b>Project Manager:</b> Zindy Agredo	<b>Scope</b> Design and Construction services for interior renovation and reconfiguration of partial 2nd floor at Four Points Facility and partial 2nd floor at Airport Center 1. Consolidate Youth Services department at Four Points Facility. Move Office of Small Business Assistance from Four Points to Airport Center.  <b>Notes</b> Joe Colome to give us proposal for design work at both site locations. Final schemes have been selected and the architect has As-builts and will commence Schematic Design.	<b>Original</b>	<b>Actual/Projected</b>
		Start Date	1/2/2018 / 1/2/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b>  SBE Local  <b>Contractor</b>  SBE Local	<p style="text-align: center;">Fund Source (x 100K)</p>	<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$825,000	\$0	0.00%	\$0



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 04/19/2018

Report Date: 05/10/2018

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Countywide Radio Replacement <b>Project Number:</b> Q003 <b>BCC District:</b> CW <b>Delivery Method:</b> Direct Purchase <b>Category:</b> G02-General Government Facilities <b>Status:</b> Construction <b>Designer:</b> N/A <b>Contractor:</b> Motorola <b>Project Manager:</b> Mark Filla	<b>Scope</b> This project funds the replacement of all general fund department's radios to become P25 compliant.  <b>Notes</b> The various departments are scheduled for systematic replacement of portable radios to be completed by the end of year. No status change. Radios continue to R/R for departments.	<b>Original</b>	<b>Actual/Projected</b>
		Project Start	4/4/2017 / 5/15/2017
		Project Completion	12/31/2017

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b>  SBE 0 % Local 0 %  <b>Contractor</b>  SBE 0 % Local 0 %		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		<b>\$870,000</b>	<b>\$806,284</b>	<b>92.68%</b>	<b>\$795,450</b>

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> John Prince Park - Osborne Boundless Playground Safe <b>Project Number:</b> T017 <b>BCC District:</b> 03 <b>Delivery Method:</b> Annual Purchasing Contract <b>Category:</b> P06-Playground Replacement <b>Status:</b> Construction <b>Designer:</b> <b>Contractor:</b> Foreverlawn DBA New Turf <b>Project Manager:</b> Brian Marchinke	<b>Scope</b> This project will resurface the boundless playground at John Prince Park. This playground is specifically designed for accessibility for youth with disabilities.  <b>Notes</b> This project has been completed.	<b>Original</b>	<b>Actual/Projected</b>
		Notice to Proceed	3/7/2018 / 4/2/2018
		Start Date	4/9/2018 / 4/19/2018
		Completion Date	4/27/2018 / 5/4/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b>  SBE Local  <b>Contractor</b>  SBE 0 % Local 20 %		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		<b>\$175,000</b>	<b>\$166,839</b>	<b>95.34%</b>	<b>\$166,839</b>



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 04/19/2018

Report Date: 05/10/2018

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Loxahatchee Groves <b>Project Number:</b> T032 <b>BCC District:</b> 06 <b>Delivery Method:</b> TBD <b>Category:</b> S02-Sanitary Sewer/Septic Systems <b>Status:</b> Design <b>Designer:</b> TBD <b>Contractor:</b> TBD <b>Project Manager:</b> William Munker	Scope	Original	Actual/Projected
	Notes		

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b>  SBE TBD Local TBD  <b>Contractor</b>  SBE TBD Local TBD	<p style="text-align: center;">Fund Source (x 100K)</p>	Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$50,000	\$389	0.78%	\$389

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Veterans Park Irrigation Well Replacement <b>Project Number:</b> T155 <b>BCC District:</b> 05 <b>Delivery Method:</b> Annual Construction Contract <b>Category:</b> S02-Sanitary Sewer/Septic Systems <b>Status:</b> Construction <b>Designer:</b> <b>Contractor:</b> Arazoza Brothers Corp <b>Project Manager:</b> Brian Marchinke	Scope	Original	Actual/Projected
	Notes		

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b>  SBE Local  <b>Contractor</b>  SBE 0% Local 75%	<p style="text-align: center;">Fund Source (x 100K)</p>	Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$50,000	\$22,994	45.99%	\$20,543