



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 6/18/2026

Report Date: 6/30/2026

DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: Florida Mango Rd. over LWDD Lat. 9 Canal (PB934337)
Project Number: 1491
BCC District: 03
Delivery Method: Design CCNA
Category: B08-Bridge Replacements
Status: Construction
Designer: Stanley Consultants
Contractor: TBD (bid)
Project Manager: Maroun Azzi

Scope

This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, improve the slope protection, and enhance pedestrian sidewalk safety.

Notes

The project is funded with 5-Yr Rd Program funding and IST funding. Design is complete. The const. of the project (including rdwy improvements) is currently est. at \$3.3m. The IST partially funds the bridge const. at \$700k. The project is delayed and scheduled to begin construction in FY26 (after utility relocations).

	Original	Actual
Design Contract Notice to Proceed	9/20/2016	9/20/2016
Design Completion	1/11/2023	1/11/2023
Construction Bid Date	5/1/2026	
Construction Start	10/15/2026	
Construction Complete	12/25/2027	

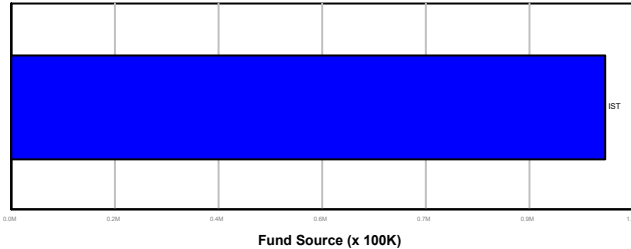
PARTICIPATION

FUNDING

FINANCIAL SUMMARY

Consultant

SBE 18%
Local 100%



Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$1,050,000	\$3,473	0.33%	\$3,473

Contractor

SBE TBD
Local TBD

DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: Smith Sundy Rd. over LWDD Lat. 33 Canal
Project Number: 1521
BCC District: 05
Delivery Method: Design CCNA
Category: B04-Bridge Modifications
Status: Design
Designer: WGI, Inc.
Contractor: TBD (bid)
Project Manager: Kristine Frazell-Smith

Scope

This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety.

Notes

Design is ongoing (65% complete). The scheduled dates have been revised to reflect design and permitting delays and to address stakeholder concerns.

	Original	Actual
Design Contract Notice to Proceed	3/13/2018	3/21/2018
Design Completion	4/1/2026	
Construction Bid Date	7/1/2026	
Construction Start	11/1/2026	
Construction Complete	4/1/2028	

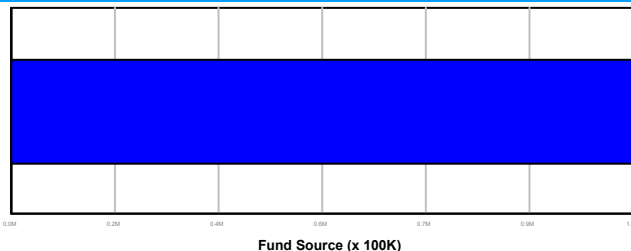
PARTICIPATION

FUNDING

FINANCIAL SUMMARY

Consultant

SBE 62.5%
Local 100%



Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$1,750,000	\$472,033	26.97%	\$399,583

Contractor

SBE TBD
Local TBD



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Small Cap Projects

Data Date: 6/18/2026

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DESCRIPTION/TEAM

Project Title: Sections of Military Trail
Project Number: 1541
BCC District: CW
Delivery Method: Annual Striping Contract
Category: S16-Striping
Status: Construction
Designer: N/A
Contractor: Oglesby Const., Inc./Southwide Industries Inc.
Project Manager: Larry Kelly

SCOPE/NOTES

Scope

This project consists of restriping sections of Military Trail.

Notes

Restriping along Military Trail is done on an as needed basis as funding allows. The project is funded at \$200,000 in FY 2017 and FY 2021 and \$100,000 in FY 2022 thru FY 2026 for a total funding of \$900,000.

SCHEDULE

	Original	Actual
Palmetto Park to Clint Moore Complete	11/20/2017	11/20/2017
18th Street to Palmetto Park Complete	12/18/2017	12/18/2017
Clint Moore to Live Oak Blvd.	12/4/2023	12/4/2023
Live Oak Blvd. to Lake Blvd.	1/10/2024	1/10/2024
Lake Blvd. to Lake Ida Rd.	1/19/2024	1/19/2024
Lake Ida to Pipers Glen	2/16/2024	2/16/2024
Pipers Glen to Cedar Point	3/27/2024	3/27/2024
Cedar Point to Gateway	11/12/2024	11/12/2024

PARTICIPATION

Consultant

SBE N/A

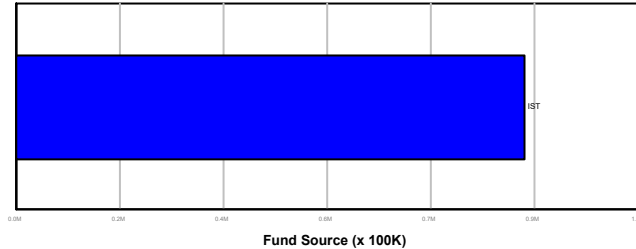
Local N/A

Contractor

SBE 92%

Local 92%

FUNDING



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$900,000	\$682,825	75.87%	\$639,637

DESCRIPTION/TEAM

Project Title: Lake Osborne Dr. over Lake Bass Canal (PB934354)
Project Number: 1542
BCC District: 02
Delivery Method: Design CCNA
Category: B04-Bridge Modifications
Status: Design
Designer: Stantec
Contractor: TBD (bid)
Project Manager: Kristine Frazell-Smith

SCOPE/NOTES

Scope

This project will replace an existing bridge that was built over 60 years ago. The project will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety.

Notes

Design is ongoing (70% complete).

Project is delayed to address stakeholder concerns.

SCHEDULE

	Original	Actual
Design Contract NTP	8/2/2017	8/2/2017
Study Start	8/2/2017	8/2/2017
Study Complete	5/1/2018	5/1/2018
Design Completion	12/1/2026	
Construction Bid Date	3/1/2027	
Construction Start	7/1/2027	
Construction Complete	7/1/2028	

PARTICIPATION

Consultant

SBE 28.9%

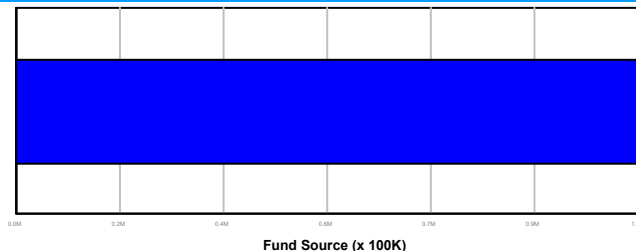
Local 95%

Contractor

SBE TBD

Local TBD

FUNDING



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$1,500,000	\$423,464	28.23%	\$309,918



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 6/18/2026

Report Date: 6/30/2026

DESCRIPTION/TEAM

Project Title: Sections of Congress Avenue
Project Number: 1543
BCC District: Multiple
Delivery Method: Annual Striping Contract
Category: S16-Striping
Status: Construction
Designer: N/A
Contractor: Oglesby/Southwide
Project Manager: Larry Kelly

SCOPE/NOTES

Scope

This project consists of restriping sections of Congress Avenue.

Notes

Restriping along Congress Avenue is done on an as needed basis as funding allows. The project is funded at \$100,000 in FY 2017 and FY 2021 thru FY 2025 and \$200,000 in FY 2026 for a total funding of \$800,000.

SCHEDULE

	Original	Actual
Palm Beach Lakes to 45th Street Comple	10/6/2017	10/6/2017
Okeechobee to Palm Beach Lakes Comp	2/6/2018	2/6/2018
Silver Beach to Water Tower	3/18/2019	3/18/2019
Southwest 30th Ave. to Golf Rd.	2/11/2021	2/11/2021
Linton to Lake Ida	12/1/2021	1/11/2022
Yamato to Clint Moore	3/1/2022	2/15/2022
West Park Ave. to Nothlake	4/1/2022	3/25/2022
MLK to Blue Heron	4/1/2022	3/25/2022

PARTICIPATION

Consultant

SBE N/A

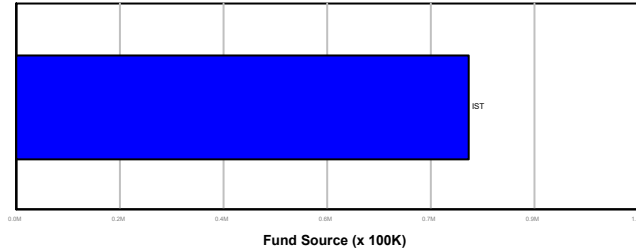
Local N/A

Contractor

SBE 68%

Local 68%

FUNDING



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$800,000	\$318,239	39.78%	\$318,239

DESCRIPTION/TEAM

Project Title: Sections of Gateway Blvd.
Project Number: 1544
BCC District: 02
Delivery Method: Annual Striping Contract
Category: S16-Striping
Status: Construction
Designer: N/A
Contractor: Southwide
Project Manager: Larry Kelly

SCOPE/NOTES

Scope

This project consists of restriping sections of Gateway Boulevard.

Notes

Restriping along Gateway Blvd. is done on an as needed basis as funding allows. The project is funded at \$100,000 in FY 2017 and FY 2025 for a total funding of \$200,000.

SCHEDULE

	Original	Actual
Hagen Ranch Road to Jog Road Comple	8/24/2017	8/24/2017
Military to Congress Complete	1/22/2018	1/22/2018

PARTICIPATION

Consultant

SBE N/A

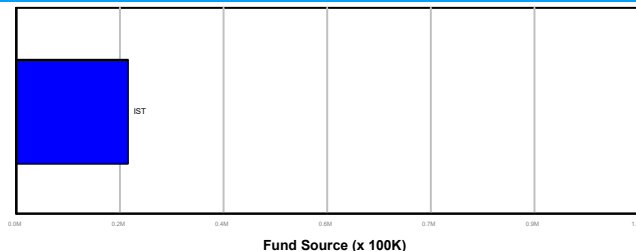
Local N/A

Contractor

SBE 100%

Local 100%

FUNDING



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$200,000	\$77,327	38.66%	\$77,327



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Small Cap Projects

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DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: Sections of Seacrest Blvd.
Project Number: 1545
BCC District: 07
Delivery Method: Annual Striping Contract
Category: S16-Striping
Status: Construction
Designer: N/A
Contractor: Southwide
Project Manager: Larry Kelly

Scope

This project consists of restriping sections of Seacrest Boulevard.

Notes

Restriping along Seacrest Blvd. is done on an as needed basis as funding allows. The project is funded at \$50,000 in FY 2017, FY 2020, FY 2023 and FY 2025 for a total funding of \$200,000.

	Original	Actual
SW 26th to Boynton Beach Blvd. Comple	9/6/2017	9/6/2017

PARTICIPATION

Consultant

SBE N/A

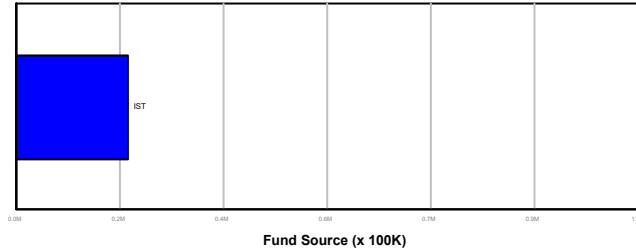
Local N/A

Contractor

SBE 100%

Local 100%

FUNDING



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$200,000	\$31,991	16.00%	\$31,991

DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: Sections of Old Dixie Hwy.
Project Number: 1546
BCC District: 07
Delivery Method: Annual Striping Contract
Category: S16-Striping
Status: Construction
Designer: N/A
Contractor: Southwide
Project Manager: Larry Kelly

Scope

This project consists of restriping sections of Old Dixie Highway.

Notes

Restriping along Old Dixie Hwy. is done on an as needed basis as funding allows. The project is funded at \$50,000 in FY 2017, and \$100,000 in FY 2021 and FY 2023, and \$125,000 in FY 2026 for a total funding of \$375,000.

	Original	Actual
Boca Raton city limits to Lindell Road Cor	11/20/2017	11/20/2017
NE 2nd Street to Glades Road Complete	11/20/2017	11/20/2017
Alt. A-1-A to County Line Rd.	7/1/2021	6/25/2021

PARTICIPATION

Consultant

SBE N/A

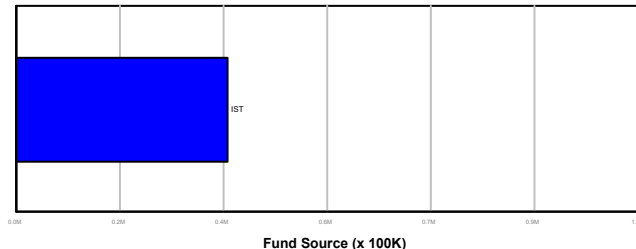
Local N/A

Contractor

SBE 100%

Local 100%

FUNDING



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$375,000	\$29,012	7.74%	\$29,012



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Small Cap Projects

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DESCRIPTION/TEAM

Project Title: Sections of Clint Moore Road
Project Number: 1547
BCC District: Multiple
Delivery Method: Annual Striping Contract
Category: S16-Striping
Status: Construction
Designer: N/A
Contractor: Southwide
Project Manager: Larry Kelly

SCOPE/NOTES

Scope

This project consists of restriping sections of Clint Moore Road.

Notes

Restriping along Clint Moore Road is done on an as needed basis as funding allows. The project is funded at \$50,000 in FY 2017 and FY 2022, and \$100,000 in FY 2026 for a total funding of \$200,000.

SCHEDULE

	Original	Actual
Military to Congress Complete	9/6/2017	9/6/2017
Turnpike Overpass to Jog	12/29/2020	12/29/2020

PARTICIPATION

Consultant

SBE N/A

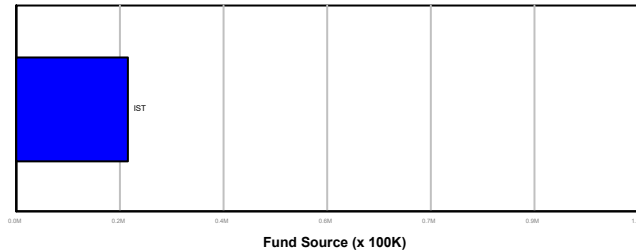
Local N/A

Contractor

SBE 100%

Local 100%

FUNDING



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$200,000	\$47,322	23.66%	\$47,322

DESCRIPTION/TEAM

Project Title: Sections of Hagen Ranch Road
Project Number: 1548
BCC District: Multiple
Delivery Method: Annual Striping Contract
Category: S16-Striping
Status: Construction
Designer: N/A
Contractor: Southwide
Project Manager: Larry Kelly

SCOPE/NOTES

Scope

This project consists of restriping sections of Hagen Ranch Road.

Notes

Restriping along Hagen Ranch Road is done on an as needed basis as funding allows. The project is funded at \$50,000 in FY 2017 and FY 2021, and \$100,000 in FY 2024, and \$75,000 in FY 2026 for a total funding of \$275,000.

SCHEDULE

	Original	Actual
Atlantic to Flavor Pict Complete	7/31/2017	7/11/2017
Gateway to Flavor Pict	11/3/2023	11/3/2023

PARTICIPATION

Consultant

SBE N/A

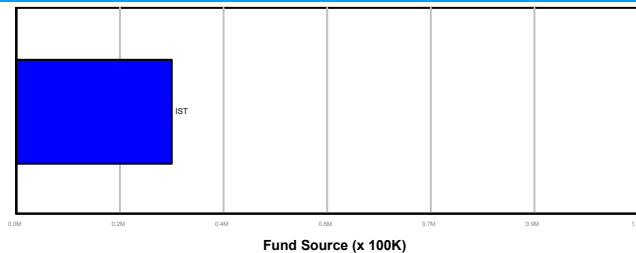
Local N/A

Contractor

SBE 100%

Local 100%

FUNDING



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$275,000	\$59,090	21.49%	\$59,090



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Small Cap Projects

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DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: Boynton Beach Blvd. & Seacrest Blvd.
Project Number: 1578
BCC District: 07
Delivery Method: Design CCNA
Category: S08-Signals and Signal Systems
Status: Design
Designer: Wantman Group
Contractor: TBD
Project Manager: May Cheng

Scope

This project will replace the existing span-wire signal system with a mast arm signal system.
FY 2018 IST \$400,000
FY 2022 IST \$250,000

Notes

Design of the project is ON HOLD. Utility and right-of-way (ROW) issues still unresolved. The County has requested that the FDOT replace this signal as part of an upcoming State project. Project is on hold.

Original

Actual

Construction Start - TBD

Construction Complete - TBD

Design NTP Issued

4/19/2019

4/7/2019

Design Complete

6/1/2023

PARTICIPATION

FUNDING

FINANCIAL SUMMARY

Consultant

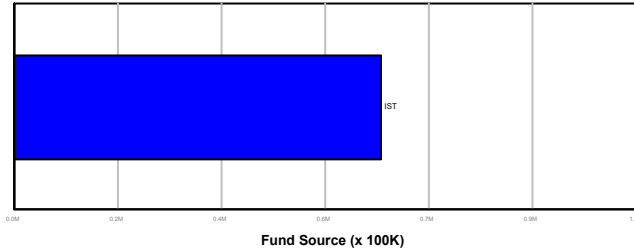
SBE 0%

Local 100%

Contractor

SBE TBD

Local TBD



Project Budget

Committed

% Committed

Paid To Date

A

B

C=B/A

D

\$650,000

\$72,176

11.10%

\$14,925

DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: Sections of Lyons Road
Project Number: 1597
BCC District: Multiple
Delivery Method: Annual Striping Contract
Category: S16-Striping
Status: Construction
Designer: N/A
Contractor: Oglesby/Southwide
Project Manager: Larry Kelly

Scope

This project consists of restriping sections of Lyons Road.

Notes

Restriping along Lyons Road is done on an as needed basis as funding allows. The project is funded at \$200,000 in FY 2018, FY 2022, and FY 2025 for a total funding of \$600,000.

Original

Actual

Connector Road to Lantana Road

5/14/2018

5/7/2018

Wendy Ln to Palm Beach Plantation Blvd

3/20/2019

3/20/2019

Glades to Yamato

8/1/2021

3/24/2022

Yamato to Clint Moore

8/1/2022

8/1/2022

Happy Hollow to L-30

1/5/2023

1/5/2023

Stribling to Forest Hill

9/1/2023

9/1/2023

PARTICIPATION

FUNDING

FINANCIAL SUMMARY

Consultant

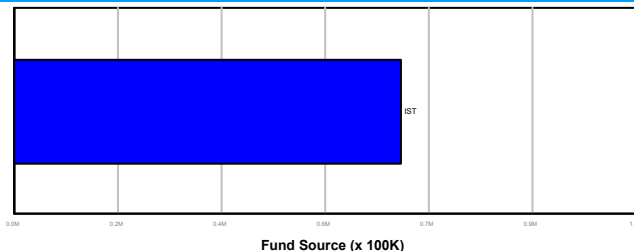
SBE N/A

Local N/A

Contractor

SBE 40%

Local 40%



Project Budget

Committed

% Committed

Paid To Date

A

B

C=B/A

D

\$684,837

\$329,020

48.04%

\$244,183

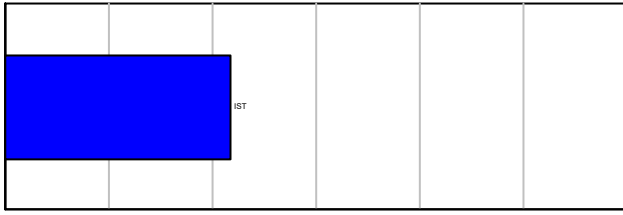


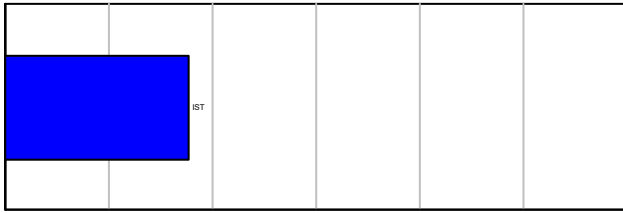
Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 6/18/2026

Report Date: 6/30/2026

DESCRIPTION/TEAM		SCOPE/NOTES		SCHEDULE	
Project Title: Sections of Haverhill Road		Scope This project consists of restriping sections of Haverhill Road.		Original Actual	
Project Number: 1598				Lantana Road to Hypoluxo Road5/14/20185/2/2018	
BCC District: Multiple		Notes Restriping along Haverhill Road is done on an as needed basis as funding allows. Project is funded at \$100,000 in FY 2018, FY 2021, FY 2023, and FY 2026 for a total funding of \$400,000.		10th Ave. N to Purdy Lane9/1/20199/1/2019	
Delivery Method: Annual Striping Contract				Caribbean to Beeline6/1/20206/10/2020	
Category: S16-Striping				Forest Hill to Summit9/22/20239/22/2023	
Status: Construction				Belvedere to Elmhurst9/26/20239/26/2023	
Designer: N/A				Purdy to Forest Hill9/19/20249/19/2024	
Contractor: Oglesby/Southwide					
Project Manager: Larry Kelly					
PARTICIPATION		FUNDING		FINANCIAL SUMMARY	
Consultant				Project BudgetCommitted% CommittedPaid To Date	
SBE N/A				A B C=B/A D	
Local N/A				\$400,000 \$147,882 36.97% \$121,865	
Contractor					
SBE 45%					
Local 45%					

DESCRIPTION/TEAM		SCOPE/NOTES		SCHEDULE	
Project Title: Sections of Belvedere Road		Scope This project consists of restriping sections of Belvedere Road.		Original Actual	
Project Number: 1599				Haverhill Road to Drexel Road7/14/20188/20/2018	
BCC District: Multiple		Notes Restriping along Belvedere Road is done on an as needed basis as funding allows. The project is funded at \$100,000 in FY 2018, and \$50,000 in FY 2022 and FY 2025, and \$125,000 in FY 2024 for a total funding of \$325,000.		Benoist Farms Road to SR73/1/20223/3/2022	
Delivery Method: Annual Striping Contract				Military Trail to 8th St.4/1/20223/3/2022	
Category: S16-Striping				Haverhill to Military6/15/20226/15/2022	
Status: Construction					
Designer: N/A					
Contractor: Oglesby/Southwide					
Project Manager: Larry Kelly					
PARTICIPATION		FUNDING		FINANCIAL SUMMARY	
Consultant				Project BudgetCommitted% CommittedPaid To Date	
SBE N/A				A B C=B/A D	
Local N/A				\$325,000 \$111,164 34.20% \$111,164	
Contractor					
SBE 100%					
Local 100%					



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Small Cap Projects

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DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: Sections of Yamato Road
Project Number: 1603
BCC District: Multiple
Delivery Method: Annual Striping Contract
Category: S16-Striping
Status: Construction
Designer: N/A
Contractor: Oglesby/Southwide
Project Manager: Larry Kelly

Scope

This project consists of restriping sections of Yamato Road.

Notes

Restriping along Yamato Road is done on an as needed basis as funding allows. The project is funded at \$75,000 in FY 2018 and \$50,000 in FY 2020 and FY 2023 for a total funding of \$175,000.

	Original	Actual
SR7 to Lyons	8/1/2018	11/1/2018
Gatehouse Drive to Jog Road	8/1/2018	11/1/2018
Cain to SR7	8/19/2021	1/31/2022
Turnpike Overpass to Jog Road	8/12/2022	8/12/2022
SR7 to Lyons	11/19/2024	11/19/2024
Lyons to Boca Dr. West	11/19/2024	11/19/2024

PARTICIPATION

FUNDING

FINANCIAL SUMMARY

Consultant

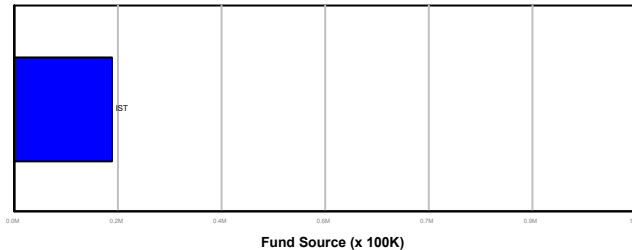
SBE N/A

Local N/A

Contractor

SBE 100%

Local 100%



Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$175,000	\$120,570	68.90%	\$120,570

DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: Sections of Indiantown Road Striping
Project Number: 1604
BCC District: 01
Delivery Method: Annual Striping Contract
Category: S16-Striping
Status: Construction
Designer: N/A
Contractor: Oglesby/Southwide
Project Manager: Larry Kelly

Scope

This project consists of restriping sections of Indiantown Road.

Notes

Restriping along Indiantown Road is done on an as needed basis as funding allows. The project is funded at \$75,000 in FY 2018, and \$100,000 in FY 2021, FY 2023, and FY 2025 for a total funding of \$375,000.

	Original	Actual
Beeline Highway to east for 1/2 mile	7/14/2018	1/9/2019
Cortona Blvd. to Taylor Rd.	1/29/2022	4/4/2022
Brian Way to Jupiter Farms Rd.	2/1/2022	4/4/2022
Pratt Whitney to Brian Way	7/13/2023	7/13/2023
Beeline to Pratt Whitney	8/28/2023	8/28/2023
Brian Way to Taylor Rd.	3/19/2025	3/19/2025

PARTICIPATION

FUNDING

FINANCIAL SUMMARY

Consultant

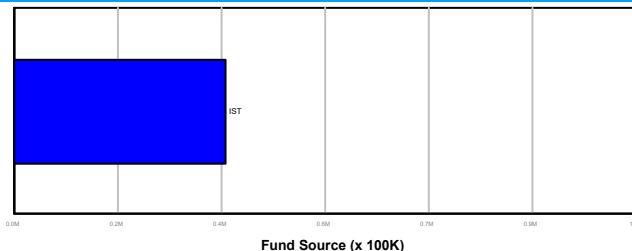
SBE N/A

Local N/A

Contractor

SBE 100%

Local 100%



Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$375,000	\$206,140	54.97%	\$206,140



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DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: Sections of Hypoluxo Road
Project Number: 1606
BCC District: Multiple
Delivery Method: Annual Striping Contract
Category: S16-Striping
Status: Construction
Designer: N/A
Contractor: Oglesby/Southwide
Project Manager: Larry Kelly

Scope

This project consists of restriping sections of Hypoluxo Road.

Notes

Restriping along Hypoluxo Road is done on an as needed basis as funding allows. The project is funded at \$75,000 in FY 2018, \$100,000 in FY 2021 and FY 2024 for a total funding of \$275,000.

	Original	Actual
Hagen Ranch Road to Jog Road	8/1/2018	10/19/2018
Jog Road to Military Trail	9/1/2018	10/19/2018
SR7 to Hagen Ranch Rd.	7/1/2021	12/8/2021
SR7 to Lyons	9/11/2023	9/11/2023
Lyons to Jog	5/7/2026	5/7/2026

PARTICIPATION

FUNDING

FINANCIAL SUMMARY

Consultant

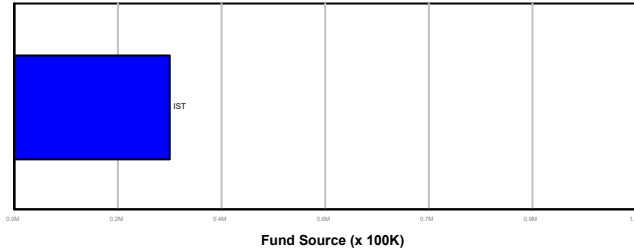
SBE N/A

Local N/A

Contractor

SBE 100%

Local 100%



Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$275,000	\$171,660	62.42%	\$171,660

DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: Sections of Australian Avenue
Project Number: 1607
BCC District: 07
Delivery Method: Annual Striping Contract
Category: S16-Striping
Status: Construction
Designer: N/A
Contractor: Oglesby/Southwide
Project Manager: Larry Kelly

Scope

This project consists of restriping sections of Australian Avenue.

Notes

Restriping along Australian Avenue is done on an as needed basis as funding allows. The project is funded at \$75,000 in FY 2018, \$125,000 in FY 2022 and FY 2026 for a total funding of \$325,000.

	Original	Actual
Banyan Blvd. to Palm Beach Lake Blvd.	7/1/2018	1/29/2019
Belvedere to Airport Hilton	3/1/2022	2/25/2022
25th St. to 45th St.	4/1/2022	3/25/2022
Old Okeechobee to Mercer	4/10/2022	4/12/2022

PARTICIPATION

FUNDING

FINANCIAL SUMMARY

Consultant

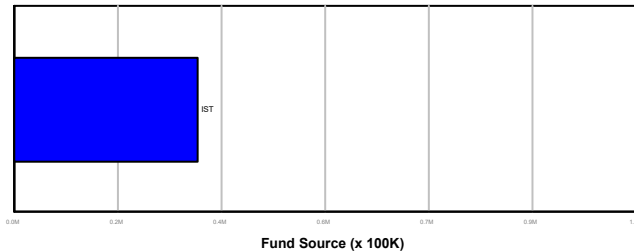
SBE N/A

Local N/A

Contractor

SBE 100%

Local 100%



Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$325,000	\$82,304	25.32%	\$82,304



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 6/18/2026

Report Date: 6/30/2026

DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: Sections of Lantana Road
Project Number: 1608
BCC District: Multiple
Delivery Method: Annual Striping Contract
Category: S16-Striping
Status: Construction
Designer: N/A
Contractor: Oglesby/Southwide
Project Manager: Larry Kelly

Scope

This project consists of restriping sections of Lantana Road.

Notes

The project is funded at \$75,000 in FY2018, \$100,000 FY2022, FY2024 and FY2026 for a total funding of \$375,000.

	Original	Actual
Palm Breezes Dr. to S. Congress Ave.	7/1/2021	7/1/2021
Hagen Ranch Rd to Jog Rd	3/25/2024	3/25/2024
Jog Rd to Haverhill Rd	6/11/2025	6/11/2025
Congress to I-95	7/7/2025	7/7/2025

PARTICIPATION

FUNDING

FINANCIAL SUMMARY

Consultant

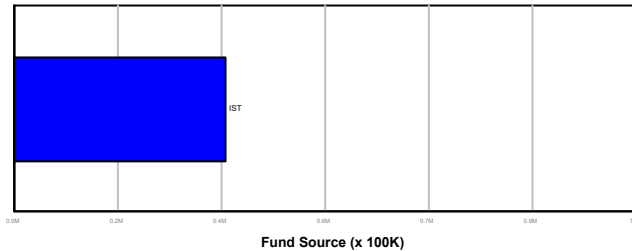
SBE N/A

Local N/A

Contractor

SBE 100%

Local 100%



Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$375,000	\$137,358	36.63%	\$137,358

DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: Sections of Okeechobee Blvd.
Project Number: 1609
BCC District: Multiple
Delivery Method: Annual Striping Contract
Category: S16-Striping
Status: Construction
Designer: N/A
Contractor: Oglesby/Southwide
Project Manager: Larry Kelly

Scope

This project consists of restriping sections of Okeechobee Boulevard.

Notes

Restriping along Okeechobee Blvd. is done on an as needed basis as funding allows. The project is funded at \$50,000 in FY 2018 and FY 2023, and \$100,000 in FY 2026 for a total funding of \$200,000.

	Original	Actual
Royal Palm Beach Blvd to SR 7	5/14/2018	7/14/2018

PARTICIPATION

FUNDING

FINANCIAL SUMMARY

Consultant

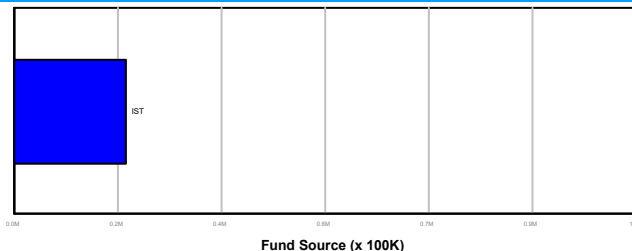
SBE N/A

Local N/A

Contractor

SBE 100%

Local 100%



Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$200,000	\$45,053	22.53%	\$45,053

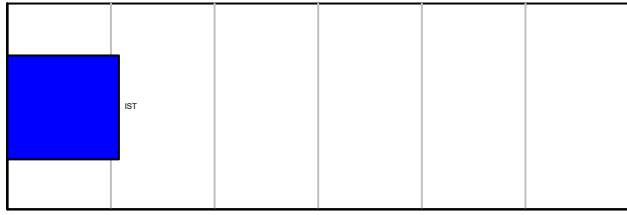


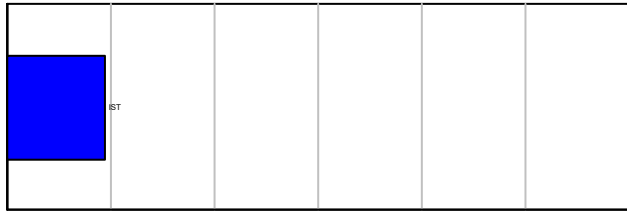
Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 6/18/2026

Report Date: 6/30/2026

DESCRIPTION/TEAM		SCOPE/NOTES		SCHEDULE	
Project Title: Sections of 10th Avenue North		Scope This project consists of restriping sections of 10th Avenue North.		Original Actual	
Project Number: 1610				Pinehurst Dr. to Jog Rd.5/15/20188/9/2018	
BCC District: 03		Notes Restriping along 10th Avenue North is done on an as needed basis as funding allows. The project is funded at \$50,000 in FY 2018 and FY 2023, and \$100,000 in FY 2026 for a total funding of \$200,000.		Congress to Florida Mango4/4/20213/9/2021	
Delivery Method: Annual Striping Contract					
Category: S16-Striping					
Status: Construction					
Designer: N/A					
Contractor: Oglesby/Southwide					
Project Manager: Larry Kelly					
PARTICIPATION		FUNDING		FINANCIAL SUMMARY	
Consultant				Project Budget Committed % Committed Paid To Date	
SBE N/A				A B C=B/A D	
Local N/A				\$200,000\$22,77111.39%\$22,771	
Contractor					
SBE 100%					
Local 100%					

DESCRIPTION/TEAM		SCOPE/NOTES		SCHEDULE	
Project Title: Sections of 45th Street		Scope This project consists of restriping sections of 45th Street.		Original Actual	
Project Number: 1611				Military Trail to I-957/1/20181/16/2019	
BCC District: 07		Notes Restriping along 45th Street is done on an as needed basis as funding allows. The project is funded at \$50,000 in FY 2018 and FY 2023, and \$75,000 in FY 2026 for a total funding of \$175,000.		Greenwood Ave. to Broadway Blvd.3/11/20193/18/2019	
Delivery Method: Annual Striping Contract				Haverhill to Military6/25/20216/25/2021	
Category: S16-Striping				Military to Northpoint12/4/202412/11/2024	
Status: Construction				Jog to Haverhill2/20/20252/20/2025	
Designer: N/A					
Contractor: Oglesby/Southwide					
Project Manager: Larry Kelly					
PARTICIPATION		FUNDING		FINANCIAL SUMMARY	
Consultant				Project Budget Committed % Committed Paid To Date	
SBE N/A				A B C=B/A D	
Local N/A				\$175,000\$96,85055.34%\$96,850	
Contractor					
SBE 100%					
Local 100%					



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 6/18/2026

Report Date: 6/30/2026

DESCRIPTION/TEAM

Project Title: Congress Ave. over PBC Lat. 2 Canal (934251)
Project Number: 1614
BCC District: 02
Delivery Method: Design CCNA
Category: B08-Bridge Replacements
Status: Construction
Designer: Stantec
Contractor: TBD (bid)
Project Manager: Maroun Azzi

SCOPE/NOTES

Scope

This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, geometry, and parapets), improve roadway drainage, and enhance pedestrian sidewalk safety.

Notes

Design is complete - pending bid.
FY 2019 IST \$200,000; FY 2023 IST \$1,000,000
The scheduled dates have been revised to depict design, utility and permitting delays.

SCHEDULE

	Original	Actual
Design Contract Notice to Proceed	2/1/2020	1/15/2020
Design Completion	6/1/2026	12/1/2025
Construction Bid Date	10/1/2026	
Construction Start	1/1/2027	
Construction Complete	1/1/2029	

PARTICIPATION

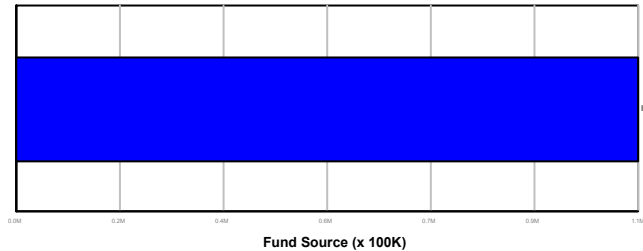
Consultant

SBE 31%
Local 100%

Contractor

SBE TBD
Local TBD

FUNDING



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$1,200,000	\$189,077	15.76%	\$133,039

DESCRIPTION/TEAM

Project Title: Sam Senter Rd. over Ocean Canal (SFWMD Lat. 13 Canal
Project Number: 1615
BCC District: 06
Delivery Method: Design CCNA
Category: B08-Bridge Replacements
Status: Construction
Designer: Stanley Consultants
Contractor: TBD (bid)
Project Manager: Maroun Azzi

SCOPE/NOTES

Scope

This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, geometry, and parapets), improve roadway drainage and turning movements and enhance pedestrian sidewalk safety.

Notes

The project is funded with 5-Year Road Program (RP) funding and IST funding. Design is complete. Construction of project (including associated roadway improvements) is currently est. at \$16m. The IST partially funds design (\$150k) in FY19 and const. (\$450k) in FY22.

SCHEDULE

	Original	Actual
Design Contract Notice to Proceed	12/1/2020	6/10/2021
Design Completion	8/1/2025	12/1/2025
Construction Bid Date	4/6/2026	
Construction Start	12/1/2026	
Construction Complete	12/1/2028	

PARTICIPATION

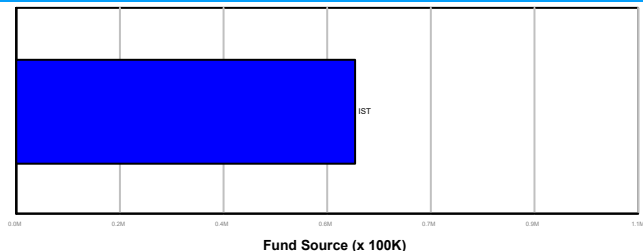
Consultant

SBE 21.2%
Local 100%

Contractor

SBE TBD
Local TBD

FUNDING



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$600,000	\$92,188	15.36%	\$92,188



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 6/18/2026

Report Date: 6/30/2026

DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: A1A from US1 to Donald Ross
Project Number: 1617
BCC District: 01
Delivery Method: Design CCNA
Category: D04-Drainage Improvements
Status: Bidding
Designer: Baxter Woodman
Contractor: TBD
Project Manager: Carlos Bojorge

Scope

The project involves addressing drainage issues along A 1A (US 1 to Donald Ross) to alleviate chronic or extended flooding. Drainage improvements include adding a new system and outfall, and adding exfiltration trench. The project is funded with IST funding (\$1m) and ARPA funding (\$500k).

Notes

Design is complete.
FY 2019 IST \$100,000; FY 2021 IST \$400,000; FY 2022 IST \$500,000
The scheduled dates have been revised to depict coordination, design, utility and permitting delays.

	Original	Actual
Design Contract Notice to Proceed	4/28/2020	5/6/2020
Design Completion	6/1/2025	12/1/2025
Construction Bid Date	4/1/2026	
Construction Start	12/1/2026	
Construction Complete	12/1/2027	

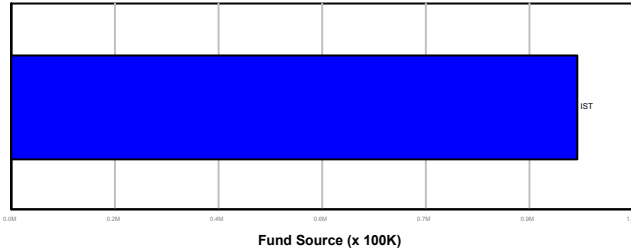
PARTICIPATION

FUNDING

FINANCIAL SUMMARY

Consultant

SBE 27.8%
Local 100%



Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$1,000,000	\$126,874	12.69%	\$121,617

Contractor

SBE TBD
Local TBD

DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: Lantana Rd. from I-95 to US-1
Project Number: 1620
BCC District: 07
Delivery Method: Annual Construction Contract
Category: R04-Resurfacing
Status: Construction
Designer: N/A
Contractor: Ranger
Project Manager: Trace Doyle

Scope

Resurfacing 1.1 miles (5.5 lane miles) of Lantana Road from I-95 to US 1.

FY2019 IST \$500,000
FY2022 IST \$100,000

Notes

Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops. A work order was issued on 3/11/25 but the paving contractor defaulted. A new work order is forthcoming.

	Original	Actual
Milling and Pavement Complete	8/1/2026	
Traffic Striping Complete	9/15/2026	
ADA (Curb/Cut Ramps) Complete	10/1/2026	
Traffic Loops Complete	12/14/2026	

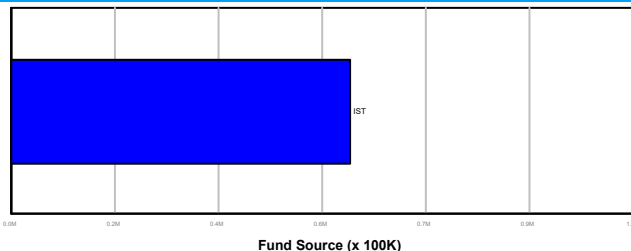
PARTICIPATION

FUNDING

FINANCIAL SUMMARY

Consultant

SBE N/A
Local N/A



Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$600,000	\$575,984	96.00%	\$125,984

Contractor

SBE 15%
Local 100%



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 6/18/2026

Report Date: 6/30/2026

DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: Congress Ave. north of Linton Blvd.
Project Number: 1636
BCC District: 07
Delivery Method: Design CCNA
Category: D04-Drainage Improvements
Status: Design
Designer: CDI
Contractor: TBD
Project Manager: Will Carey

Scope

The project involves addressing drainage issues along Congress Ave. (north of Linton) to alleviate chronic or extended flooding. Drainage improvements include adding exfiltration trench. The project is funded with IST funding (\$500k) and ARPA funding (\$500k).

Notes

Study completed. Design is ongoing (45% complete).

Original

Actual

Design Contract Notice to Proceed	4/29/2020	4/29/2020
Design Completion	9/1/2026	
Construction Start	12/1/2026	
Construction Complete	12/1/2027	

PARTICIPATION

FUNDING

FINANCIAL SUMMARY

Consultant

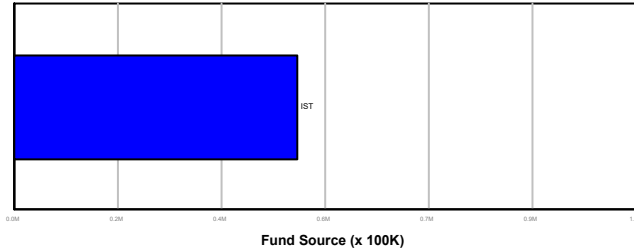
SBE 100%

Local 100%

Contractor

SBE TBD

Local TBD



Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$500,000	\$80,516	16.10%	\$80,516

DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: Countywide Street Lighting FY20 (frmly Boca Chase Driv
Project Number: 1645
BCC District: CW
Delivery Method: Florida Power and Light
Category: S14-Street Lighting
Status: Construction
Designer: Florida Power & Light
Contractor: Florida Power & Light
Project Manager: May Cheng

Scope

These projects replace the high pressure sodium lights with LED lights. Many of the street lights along County roads are owned and maintained by FPL with the County paying all the operation and maintenance costs. FPL will be responsible for final design and installation and the County will reimburse FPL.

Notes

There are two street lighting projects (road segments) funded (\$12,000) for conversion in FY 2020. All projects have been forwarded to FPL for design and installation. The result will provide a cost savings, better quality illumination and a more desirable environmental light source.

Original

Actual

Boca Chase/Cain to 102 Way S.
Lake Worth Rd @Pinehurst

PARTICIPATION

FUNDING

FINANCIAL SUMMARY

Consultant

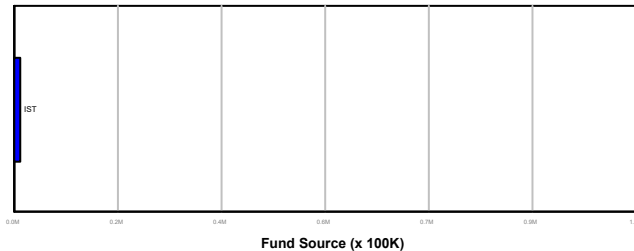
SBE N/A

Local N/A

Contractor

SBE N/A

Local N/A



Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$12,000	\$494	4.12%	\$494



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 6/18/2026

Report Date: 6/30/2026

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE									
Project Title: Sections of Lawrence Road Project Number: 1648 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly	Scope This project consists of restriping sections of Lawrence Road. Notes Restriping along Lawrence Road is done on an as needed basis as funding allows. The project is funded at \$50,000 in FY 2020 and FY 2023, and \$100,000 in FY 2025, for a total funding of \$200,000.	<table><thead><tr><th></th><th>Original</th><th>Actual</th></tr></thead><tbody><tr><td>Kewanee Rd. to Lantana</td><td>3/1/2021</td><td>3/22/2021</td></tr><tr><td> </td><td> </td><td> </td></tr></tbody></table>		Original	Actual	Kewanee Rd. to Lantana	3/1/2021	3/22/2021			
	Original	Actual									
Kewanee Rd. to Lantana	3/1/2021	3/22/2021									

PARTICIPATION		FUNDING						FINANCIAL SUMMARY							
Consultant		Fund Source (x 100K)						Project Budget		Committed		% Committed		Paid To Date	
SBE	N/A							A		B		C=B/A		D	
Local	100%							\$200,000		\$10,852		5.43%		\$10,852	
Contractor															
SBE	100%														
Local	100%														

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE																		
Project Title: Sections of Donald Ross Road Project Number: 1649 BCC District: 01 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly	Scope This project consists of restriping sections of Donald Ross Road. Notes Restriping along Donald Ross Road is done on an as needed basis as funding allows. The project is funded at \$50,000 in FY 2020, \$125,000 in FY 2024, and \$25,000 in FY 2026 for a total funding of \$200,000.	<table><thead><tr><th></th><th>Original</th><th>Actual</th></tr></thead><tbody><tr><td>64th Dr. to Jog Road</td><td>4/2/2021</td><td>3/6/2021</td></tr><tr><td>Prosperity Farms Road to US 1</td><td>4/21/2022</td><td>4/19/2022</td></tr><tr><td>Alt. A-1-A to Prosperity Farms Road</td><td>8/10/2023</td><td>8/10/2023</td></tr><tr><td>US 1 to A-1-A</td><td>8/24/2023</td><td>8/24/2023</td></tr><tr><td> </td><td> </td><td> </td></tr></tbody></table>		Original	Actual	64th Dr. to Jog Road	4/2/2021	3/6/2021	Prosperity Farms Road to US 1	4/21/2022	4/19/2022	Alt. A-1-A to Prosperity Farms Road	8/10/2023	8/10/2023	US 1 to A-1-A	8/24/2023	8/24/2023			
	Original	Actual																		
64th Dr. to Jog Road	4/2/2021	3/6/2021																		
Prosperity Farms Road to US 1	4/21/2022	4/19/2022																		
Alt. A-1-A to Prosperity Farms Road	8/10/2023	8/10/2023																		
US 1 to A-1-A	8/24/2023	8/24/2023																		

PARTICIPATION		FUNDING						FINANCIAL SUMMARY							
Consultant		Fund Source (x 100K)						Project Budget		Committed		% Committed		Paid To Date	
SBE	N/A							A		B		C=B/A		D	
Local	N/A							\$200,000		\$49,401		24.70%		\$49,401	
Contractor															
SBE	100%														
Local	100%														

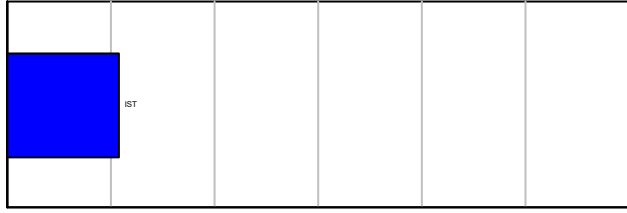


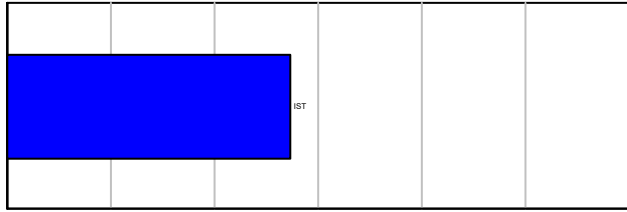
Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 6/18/2026

Report Date: 6/30/2026

DESCRIPTION/TEAM		SCOPE/NOTES	SCHEDULE			
Project Title: Sections of Summit Blvd		Scope This project consists of restriping sections of Summit Blvd.	Original	Actual		
Project Number: 1653			Congress Ave. to Parker Ave.	12/1/2018 11/30/2018		
BCC District: 03		Notes Restriping along Summit Blvd. is done on an as needed basis as funding allows. \$75,000 of the projects \$200,000 funding was advanced to FY 2018 (BT 2018 0599). The project is now funded at \$75,000 in FY 2018, \$50,000 in FY 2020, and \$75,000 in FY 2025 for a total funding of \$200,000.				
Delivery Method: Annual Striping Contract						
Category: S16-Striping						
Status: Construction						
Designer: N/A						
Contractor: Southwide						
Project Manager: Larry Kelly						
PARTICIPATION		FUNDING	FINANCIAL SUMMARY			
Consultant			Project Budget	Committed	% Committed	Paid To Date
SBE N/A			A	B	C=B/A	D
Local N/A			\$200,000	\$33,462	16.73%	\$33,462
Contractor						
SBE 100%						
Local 100%						

DESCRIPTION/TEAM		SCOPE/NOTES	SCHEDULE	
Project Title: Congress Avenue at Palm Beach Lakes		Scope The project involves upgrading the drainage system along this intersection to alleviate flooding issues. Drainage improvements will include upsizing some existing pipes, adding a parallel trunk line system to the outfall, and adding exfiltration trench. Notes The project is funded with 5-Year Road Program (RP) funding and IST funding. Const. of the project (incl. assoc. rdwy. improvements) is currently est. at \$2.5m. The IST partially funds the const. at \$500,000 in FY20. The project is currently delayed and scheduled to begin const. in FY26 due to utility relocation delays.	Original	Actual
Project Number: 1659			Design Contract Notice to Proceed	7/15/2015
BCC District: 07			Design Completion	8/1/2022
Delivery Method: Design CCNA			Construction Bid Date	4/1/2026
Category: D04-Drainage Improvements			Construction Start	10/1/2026
Status: Design			Construction Complete	4/1/2028
Designer: Arcadis				
Contractor: TBD				
Project Manager: Maroun Azzi				
PARTICIPATION		FUNDING	FINANCIAL SUMMARY	
Consultant			Project Budget	Committed
SBE 37.6%			A	B
Local 100%			\$500,000	\$0
Contractor			% Committed	Paid To Date
SBE TBD			C=B/A	D
Local TBD			0.00%	\$0



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 6/18/2026

Report Date: 6/30/2026

DESCRIPTION/TEAM

Project Title: Haverhill Rd from Lake Worth Road to 10th Ave.
Project Number: 1660
BCC District: 03
Delivery Method: Design CCNA
Category: D04-Drainage Improvements
Status: Design
Designer: Mock Roos
Contractor: TBD
Project Manager: Carlos Bojorge

SCOPE/NOTES

Scope

The project involves addressing drainage issues along Haverhill Rd. (Lake Worth to 10th) to alleviate chronic or extended flooding.

Notes

Design is pending. The project is funded for design (\$100k) in FY21 and for construction (\$400k) in FY23.

SCHEDULE

	Original	Actual
Study Start	11/1/2022	10/4/2022
Study Complete	12/1/2024	12/1/2024
Design Start	8/1/2026	
Design Complete	12/1/2027	
Construction Start	6/1/2028	
Construction Complete	9/1/2029	

PARTICIPATION

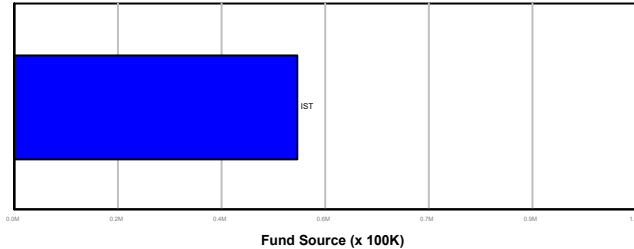
Consultant

SBE 41%
Local 100%

Contractor

SBE TBD
Local TBD

FUNDING



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$500,000	\$121,569	24.31%	\$116,860

DESCRIPTION/TEAM

Project Title: Le Chalet Blvd. & Military Trail
Project Number: 1675
BCC District: 02
Delivery Method: Design CCNA
Category: S08-Signals and Signal Systems
Status: Design
Designer: Propel Engineering, Inc.
Contractor: TBD
Project Manager: May Cheng

SCOPE/NOTES

Scope

This project will replace the existing span-wire signal system with a mast arm signal system.
FY 2021 IST \$400,000
FY 2022 IST \$150,000

Notes

Design of the original signal replacement project has ended as this signal will now be replaced as part of an intersection improvement (adding a 2nd WB left turn lane). As such, the schedule for the project has been revised to a much later date.

SCHEDULE

	Original	Actual
Design NTP Issued	5/14/2021	4/7/2021
Design Complete	1/1/2027	
Construction Start	5/1/2027	
Construction Complete	8/1/2028	

PARTICIPATION

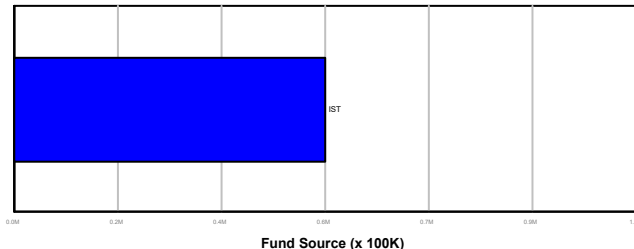
Consultant

SBE 92%
Local 100%

Contractor

SBE TBD
Local TBD

FUNDING



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$550,000	\$111,772	20.32%	\$91,859



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 6/18/2026

Report Date: 6/30/2026

DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: SR-7 High Mast Towers Rehab(Hypoluxo to N. of Lake W
Project Number: 1681
BCC District: Multiple
Delivery Method: Reimbursement
Category: S14-Street Lighting
Status: Permitting
Designer: Florida Power & Light
Contractor: Florida Power & Light
Project Manager: May Cheng

Scope

The existing SR7 high mast lighting is in need of a new LED system. The original intent was to rehab the towers (in FY21) with conversion to LED lights (in FY25). The new scope involves removing and replacing the high mast lights with new LED lighting.

Notes

The project is funded at \$500k (FY21). Design is complete - pending permit from FDOT. PBC will reimburse Florida Power & Light after they install the lighting.

Original

Actual

Construction Start	12/1/2025
Construction Complete	9/1/2026

PARTICIPATION

FUNDING

FINANCIAL SUMMARY

Consultant

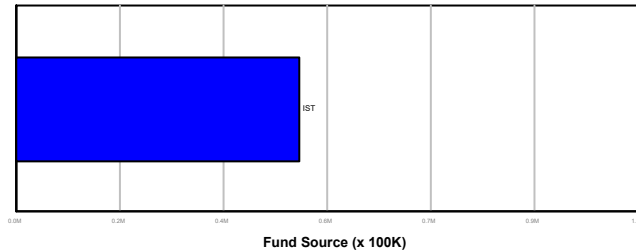
SBE N/A

Local N/A

Contractor

SBE N/A

Local N/A



Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$500,000	\$837	0.17%	\$837

DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: Summit Blvd. & Haverhill Road
Project Number: 1713
BCC District: 03
Delivery Method: Design CCNA
Category: S08-Signals and Signal Systems
Status: Close Out
Designer: Simmons & White, Inc.
Contractor: Gerelco Traffic Controls, Inc.
Project Manager: May Cheng

Scope

This project will replace the existing span-wire signal system with a mast arm signal system.
FY 2022 IST \$100,000 FY 2023 IST \$450,000 FY 2024 IST \$150,000

Notes

Work is complete. A Type 1 transfer to sweep the remaining balance of the project to reserves is forthcoming. A Budget Transfer (BT 24-0635) was approved on 6/4/24 that increased the funding by \$150,000.

Original

Actual

Design NTP Issued	3/1/2022	2/24/2022
Design Complete	9/1/2024	2/3/2025
Construction Start	9/1/2025	4/22/2025
Construction Complete	9/1/2026	6/3/2026

PARTICIPATION

FUNDING

FINANCIAL SUMMARY

Consultant

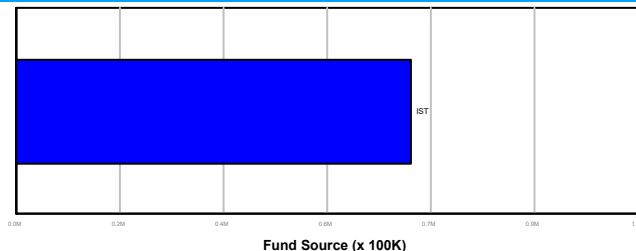
SBE 80%

Local 100%

Contractor

SBE 0%

Local 100%



Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$700,000	\$636,160	90.88%	\$591,455



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 6/18/2026

Report Date: 6/30/2026

DESCRIPTION/TEAM

Project Title: Countywide Street Lighting FY22 (frmly Okeechobee Blv
Project Number: 1718
BCC District: CW
Delivery Method: Florida Power and Light
Category: S14-Street Lighting
Status: Design
Designer: Florida Power & Light
Contractor: Florida Power & Light
Project Manager: May Cheng

SCOPE/NOTES

Scope
These projects replace the high pressure sodium lights with LED lights. Many of the street lights along County roads are owned and maintained by FPL with the County paying all the operation and maintenance costs. FPL will be responsible for final design and installation and the County will reimburse FPL.

Notes
There are 8 street lighting projects (road segments) funded (\$840,000) for conversion in FY 2022. As of 12/1/2025, four projects have been completed. The result will provide a cost savings, better quality illumination and a more desirable environmental light source.

SCHEDULE

	Original	Actual
Yamato/SR 7 to Boca City Limits		
West Atlantic/Turnpike to Military		
Okeechobee/Turpike to WPB City Limits		
Summit/Jog to C-51 Canal		
Seacrest/Hypoluxo to Mentone Rd	6/1/2022	6/1/2022
Boynton Beach/SR 7 to Turnpike	7/2/2025	7/2/2025
Northlake/Kelso Dr to Military	12/1/2025	12/1/2025
Donald Ross/Jog to 64th Dr. N.	12/1/2025	12/1/2025

PARTICIPATION

Consultant

SBE N/A

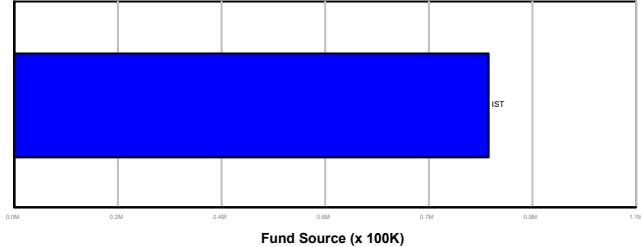
Local N/A

Contractor

SBE N/A

Local N/A

FUNDING



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$840,000	\$112,582	13.40%	\$110,882

DESCRIPTION/TEAM

Project Title: Sections of Linton Blvd.
Project Number: 1726
BCC District: Multiple
Delivery Method: Annual Striping Contract
Category: S16-Striping
Status: Construction
Designer: N/A
Contractor: Southwide
Project Manager: Erika Leighton

SCOPE/NOTES

Scope
This project consists of restriping sections of Linton Blvd.

Notes
Restriping along Linton Blvd. is done on an as needed basis as funding allows. The project is funded at \$75,000 in FY2022, and \$50,000 in FY2024 and FY2026 for a total funding of \$175,000.

SCHEDULE

	Original	Actual
Congress to US 1	10/6/2025	10/6/2025
Military to Congress	10/6/2025	10/6/2025

PARTICIPATION

Consultant

SBE N/A

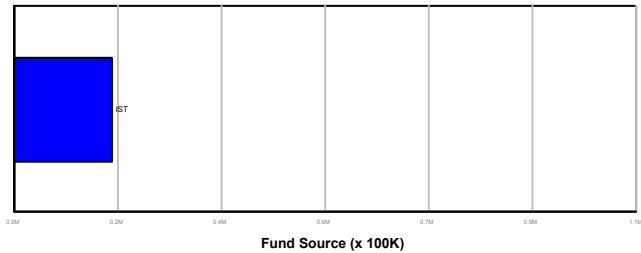
Local N/A

Contractor

SBE 100%

Local 100%

FUNDING



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$175,000	\$123,874	70.79%	\$123,874



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 6/18/2026

Report Date: 6/30/2026

DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: Sections of Woolbright Road
Project Number: 1727
BCC District: Multiple
Delivery Method: Annual Striping Contract
Category: S16-Striping
Status: Construction
Designer: N/A
Contractor: Southwide
Project Manager: Larry Kelly

Scope

This project consists of restriping sections of Woolbright Road.

Notes

Restriping along Woolbright Road is done on an as needed basis as funding allows. The project is funded at \$50,000 in FY2022 and \$150,000 in FY2026 for a total funding of \$200,000.

	Original	Actual
Federal to Ocean	9/22/2023	9/22/2023

PARTICIPATION

Consultant

SBE N/A

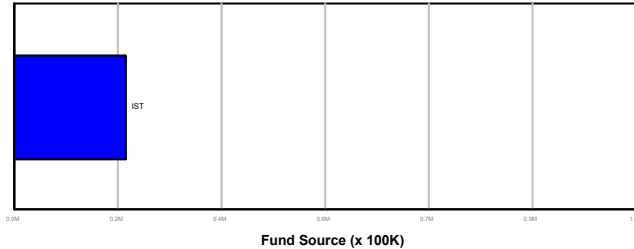
Local N/A

Contractor

SBE 100%

Local 100%

FUNDING



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$200,000	\$6,240	3.12%	\$6,240

DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: Old Dixie Hwy. from Alt A-1-A to County Line Rd.
Project Number: 1742
BCC District: 01
Delivery Method: Annual Striping Contract
Category: R04-Resurfacing
Status: Construction
Designer: N/A
Contractor: Ranger
Project Manager: Trace Doyle

Scope

Resurfacing 1.4 miles (5.2 lane miles) of Old Dixie Highway from Alternate A-1-A to County Line Road.

Notes

Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.

	Original	Actual
ADA (Curb/Cut Ramps) Complete	4/1/2026	
Milling and Pavement Complete	8/1/2026	
Traffic Striping Complete	10/1/2026	
Traffic Loops Complete	12/1/2026	

PARTICIPATION

Consultant

SBE N/A

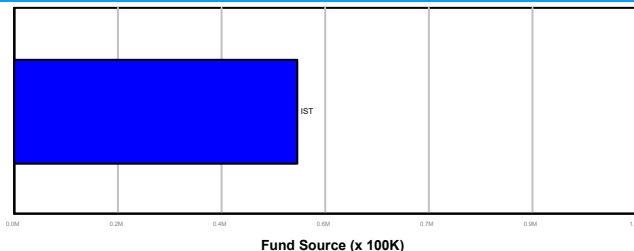
Local N/A

Contractor

SBE 15%

Local 100%

FUNDING



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$500,000	\$490,634	98.13%	\$30,634



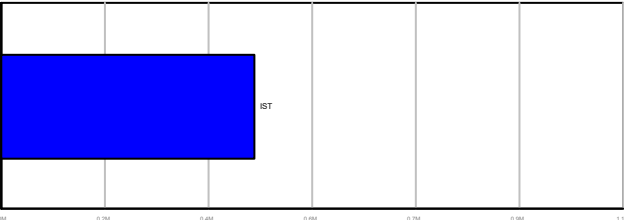
Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 6/18/2026

Report Date: 6/30/2026

DESCRIPTION/TEAM		SCOPE/NOTES		SCHEDULE	
Project Title: 15th Street & Tamarind Avenue		Scope This project will replace the existing span-wire signal system with a mast arm signal system. FY 2023 IST \$500,000		Original Actual	
Project Number: 1757				Design NTP Issued 9/13/2023 10/4/2023	
BCC District: 07		Notes Construction is pending.		Design Completion 8/1/2025 2/4/2025	
Delivery Method: Design CCNA				Construction Start 11/1/2025	
Category: S08-Signals and Signal Systems				Construction Completion 12/1/2026	
Status: Construction					
Designer: Simmons & White, Inc.					
Contractor: Gerelco Traffic Controls, Inc.					
Project Manager: May Cheng					
PARTICIPATION		FUNDING		FINANCIAL SUMMARY	
Consultant		Fund Source (x 100K)		Project Budget Committed % Committed Paid To Date	
SBE 28%				A B C=B/A D	
Local 100%				\$900,000 \$69,870 7.76% \$27,483	
Contractor					
SBE 0%					
Local 100%					

DESCRIPTION/TEAM		SCOPE/NOTES		SCHEDULE													
Project Title: Cascades Isle Blvd. & Jog Road		Scope This project will replace the existing span-wire signal system with a mast arm signal system. FY 2023 IST \$450,000		Original Actual													
Project Number: 1758				Design NTP Issued 4/1/2023 4/1/2023													
BCC District: 03		Notes Design is ongoing (95% complete).		Design Complete 10/1/2026													
Delivery Method: Design CCNA				Construction Start 1/1/2027													
Category: S08-Signals and Signal Systems				Construction Complete 2/1/2028													
Status: Design																	
Designer: Simmons & White, Inc.																	
Contractor: TBD																	
Project Manager: May Cheng																	
PARTICIPATION		FUNDING		FINANCIAL SUMMARY													
Consultant				<table><tr><th>Project Budget</th><th>Committed</th><th>% Committed</th><th>Paid To Date</th></tr><tr><th>A</th><th>B</th><th>C=B/A</th><th>D</th></tr><tr><td>\$450,000</td><td>\$156,762</td><td>34.84%</td><td>\$103,979</td></tr></table>		Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$450,000	\$156,762	34.84%	\$103,979
Project Budget	Committed			% Committed	Paid To Date												
A	B			C=B/A	D												
\$450,000	\$156,762	34.84%	\$103,979														
SBE 13%																	
Local 100%																	
Contractor																	
SBE 0%																	
Local 100%																	

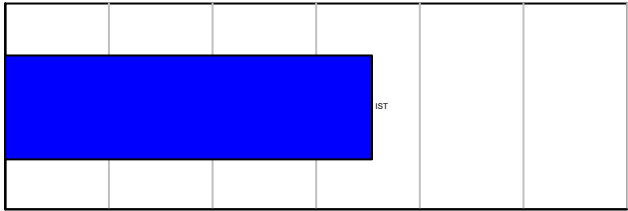


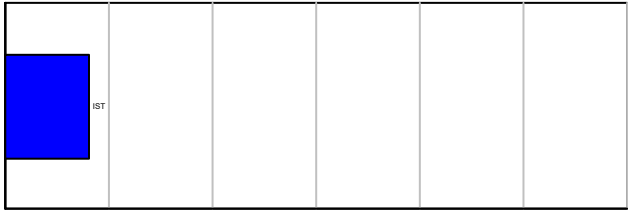
Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 6/18/2026

Report Date: 6/30/2026

DESCRIPTION/TEAM		SCOPE/NOTES		SCHEDULE	
Project Title: Donald Ross Road & Military Trail		Scope This project will replace the existing span-wire signal system with a mast arm signal system. FY 2023 IST \$150,000 FY 2024 IST \$500,000 Notes Design of the project is in progress. The signal replacement work is included in a 5-Year Road Program improvement project. The roadway improvement includes converting existing northbound dual left turn lanes into northbound triple left turn lanes.		Original Actual	
Project Number: 1759				Design NTP Issued 6/27/2022 6/27/2022	
BCC District: 01				Design Complete 11/1/2025	
Delivery Method: Design CCNA				Construction Start 6/1/2026	
Category: S08-Signals and Signal Systems				Construction Complete 7/1/2027	
Status: Design					
Designer: Propel Engineering					
Contractor: TBD					
Project Manager: May Cheng					
PARTICIPATION		FUNDING		FINANCIAL SUMMARY	
Consultant		 Fund Source (x 100K)		Project Budget Committed % Committed Paid To Date	
SBE 94%				A B C=B/A D	
Local 100%				\$650,000 \$0 0.00% \$0	
Contractor					
SBE TBD					
Local TBD					

DESCRIPTION/TEAM		SCOPE/NOTES		SCHEDULE	
Project Title: CR-700 over SFWMD L-13 Canal (930085)		Scope The original scope was to modify or rehab the bridge. Subsequently a more detailed consultant study (4/27/20) concluded that bridge "could be left as is for 10 years" with a pile jacket repair. Notes The repair cost for the pile jacket repair is estimated at \$100k-\$150k. Design of the pile jacket repair is ongoing (96% complete). Project is delayed due to ongoing coordination with the CR 880 over C-51 canal bridge replacement project (bid together).		Original Actual	
Project Number: 1776				Design Contract Notice to Proceed 2/4/2021 2/4/2021	
BCC District: 06				Design Completion 12/1/2025	
Delivery Method: Design CCNA				Construction Bid Date 4/1/2026	
Category: B04-Bridge Modifications				Construction Start 9/1/2026	
Status: Design				Construction Complete 9/1/2027	
Designer: RJ Behar					
Contractor: TBD					
Project Manager: Will Carey					
PARTICIPATION		FUNDING		FINANCIAL SUMMARY	
Consultant		 Fund Source (x 100K)		Project Budget Committed % Committed Paid To Date	
SBE 84.6%				A B C=B/A D	
Local 100%				\$150,000 \$59,931 39.95% \$36,213	
Contractor					
SBE TBD					
Local TBD					



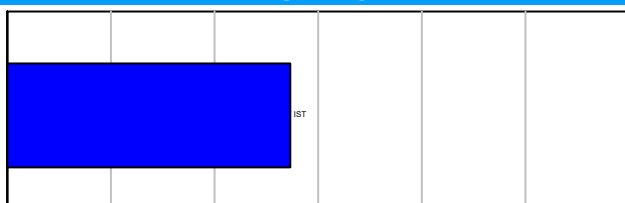
Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 6/18/2026

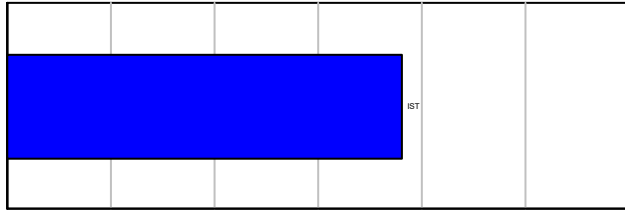
Report Date: 6/30/2026

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE																								
Project Title: CR-880 over SFWMD L-14 Canal @ 6 Mile Bend (930038) Project Number: 1777 BCC District: 06 Delivery Method: Design CCNA Category: B04-Bridge Modifications Status: Design Designer: RJ Behar Contractor: TBD Project Manager: Maroun Azzi	Scope This project will address the two safety deficiencies in the bridge-barrier wall height and bridge (slope) drainage. Notes Study complete. Design pending. The scheduled dates have been revised to reflect operational and design delays.	<table><tr><th></th><th>Original</th><th>Actual</th></tr><tr><td>Study Start</td><td>1/1/2023</td><td>1/31/2023</td></tr><tr><td>Study Completion</td><td>1/1/2024</td><td>1/1/2024</td></tr><tr><td>Design Start</td><td>12/1/2025</td><td></td></tr><tr><td>Design Complete</td><td>12/1/2026</td><td></td></tr><tr><td>Construction Bid Date</td><td>6/1/2027</td><td></td></tr><tr><td>Construction Start</td><td>12/1/2027</td><td></td></tr><tr><td>Construction Complete</td><td>6/1/2028</td><td></td></tr></table>		Original	Actual	Study Start	1/1/2023	1/31/2023	Study Completion	1/1/2024	1/1/2024	Design Start	12/1/2025		Design Complete	12/1/2026		Construction Bid Date	6/1/2027		Construction Start	12/1/2027		Construction Complete	6/1/2028	
	Original	Actual																								
Study Start	1/1/2023	1/31/2023																								
Study Completion	1/1/2024	1/1/2024																								
Design Start	12/1/2025																									
Design Complete	12/1/2026																									
Construction Bid Date	6/1/2027																									
Construction Start	12/1/2027																									
Construction Complete	6/1/2028																									

PARTICIPATION		FUNDING		FINANCIAL SUMMARY			
Consultant							
SBE	15%						
Local	100%						
Contractor							
SBE	TBD						
Local	TBD						

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$500,000	\$30,728	6.15%	\$20,913

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE												
Project Title: Seminole Manor (residential roads) Project Number: 1783 BCC District: 02 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Chase Miller	Scope Resurfacing 5 miles (10 lane miles) of the residential streets within the Seminole Manor Subdivision. Notes Outstanding work includes milling and paving, updating ADA ramps, and restriping the road. Project is delayed due to pending drainage repairs.	<table><tr><th></th><th>Original</th><th>Actual</th></tr><tr><td>Milling and Pavement Complete</td><td>12/1/2026</td><td></td></tr><tr><td>ADA (Curb/Cut Ramps) Complete</td><td>2/1/2027</td><td></td></tr><tr><td>Traffic Striping Complete</td><td>2/1/2027</td><td></td></tr></table>		Original	Actual	Milling and Pavement Complete	12/1/2026		ADA (Curb/Cut Ramps) Complete	2/1/2027		Traffic Striping Complete	2/1/2027	
	Original	Actual												
Milling and Pavement Complete	12/1/2026													
ADA (Curb/Cut Ramps) Complete	2/1/2027													
Traffic Striping Complete	2/1/2027													

PARTICIPATION		FUNDING		FINANCIAL SUMMARY				
Consultant				Project Budget		Committed	% Committed	Paid To Date
SBE	N/A			A		B	C=B/A	D
Local	N/A			\$700,000		\$2,376	0.34%	\$2,376
Contractor								
SBE	15%							
Local	100%							
		Fund Source (x 100K)						

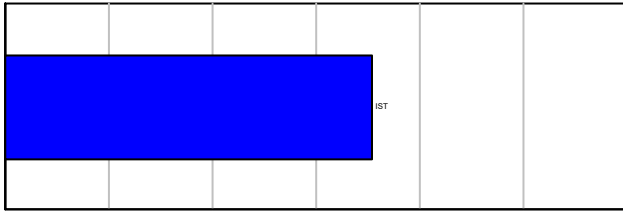


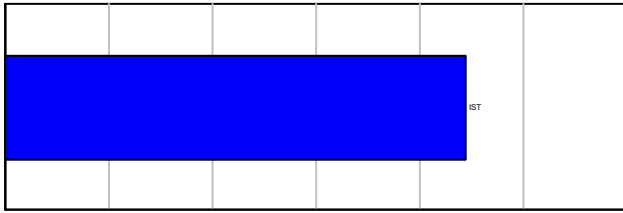
Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 6/18/2026

Report Date: 6/30/2026

DESCRIPTION/TEAM		SCOPE/NOTES		SCHEDULE	
Project Title: Cam Estates (residential roads)		Scope Resurfacing 4.3 miles (8.6 lane miles) of the residential Streets within the Cam Estates Subdivision.		Original Actual	
Project Number: 1784				Milling and Pavement Complete12/1/2026	
BCC District: 02		Notes Outstanding work includes milling and paving, and restriping the road. A work order was issued on 4/1/25 but the paving contractor defaulted. A new work order is forthcoming.		Traffic Striping Complete3/1/2027	
Delivery Method: Annual Construction Contract					
Category: R04-Resurfacing					
Status: Construction					
Designer: N/A					
Contractor: Ranger					
Project Manager: Chase Miller					
PARTICIPATION		FUNDING		FINANCIAL SUMMARY	
Consultant				Project Budget Committed % Committed Paid To Date	
SBE	N/A			A B C=B/A D	
Local	N/A			\$650,000\$647,20699.57%\$2,206	
Contractor					
SBE	15%				
Local	100%				

DESCRIPTION/TEAM		SCOPE/NOTES	SCOPE/NOTES		SCHEDULE	
Project Title: Countywide Street Lighting FY24 (frmly Woolbright Road)		Scope These projects replace the high pressure sodium lights with LED lights. Many of the street lights along County roads are owned and maintained by FPL with the County paying all the operation and maintenance costs. FPL will be responsible for final design and installation and the County will reimburse FPL.	Notes There are 7 street lighting projects (road segments) funded (\$815,000) for conversion in FY 2024. As of 12/1/25, three projects have been completed. The result will provide a cost savings, better quality illumination and a more desirable environmental light source.	Original Actual		
Project Number:	1804			SW 18th (E.&W. of Powerline)		
BCC District:	CW			Westgate/Military to Congress		
Delivery Method:	Florida Power and Light			Powerline/Glades to Broward County Line		
Category:	S14-Street Lighting			Woolbright/Hagen Ranch to Knuth		
Status:	Design			Seminole Pratt Whitney/Sycamore to Whitney		
Designer:	Florida Power & Light	Seminole Pratt Whitney/Whitton Dr. to SF				
Contractor:	Florida Power & Light	Northlake/Coconut to Ibis				
Project Manager:	May Cheng					
PARTICIPATION		FUNDING		FINANCIAL SUMMARY		
Consultant				Project Budget Committed % Committed Paid To Date		
SBE	N/A			A B C=B/A D		
Local	N/A			\$815,000\$22,1022.71%\$22,102		
Contractor						
SBE	N/A					
Local	N/A					



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 6/18/2026

Report Date: 6/30/2026

DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: Belvedere Rd. from Australian Ave. to U.S. 1
Project Number: 1818
BCC District: 02
Delivery Method: Annual Construction Contract
Category: R04-Resurfacing
Status: Construction
Designer: N/A
Contractor: M&M Asphalt Maintenance
Project Manager: Chase Miller

Scope

Resurfacing 1.3 miles (6.0 lane miles) of Belvedere Road from Australian Avenue to US 1.

Notes

Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.

	Original	Actual
--	----------	--------

ADA (Curb/Cut Ramps) Complete	8/11/2026	
Milling and Pavement Complete	10/11/2026	
Traffic Striping Complete	11/11/2026	
Traffic Loops Complete	1/1/2027	

PARTICIPATION

FUNDING

FINANCIAL SUMMARY

Consultant

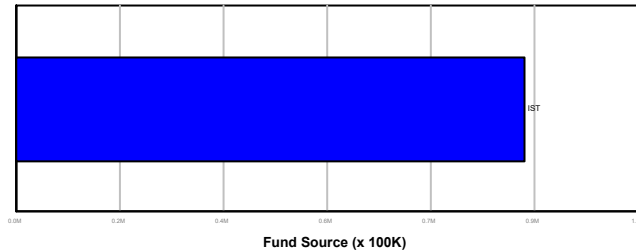
SBE N/A

Local N/A

Contractor

SBE 10%

Local 100%



Project Budget

Committed

% Committed

Paid To Date

A

B

C=B/A

D

\$900,000

\$880,655

97.85%

\$80,655

DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: Meleleuca Ln. from Military Trail to Davis Rd.
Project Number: 1821
BCC District: 03
Delivery Method: Annual Construction Contract
Category: R04-Resurfacing
Status: Construction
Designer: N/A
Contractor: M&M Asphalt Maintenance
Project Manager: Chase Miller

Scope

Resurfacing 1 mile (5.0 lane miles) of Melaleuca Lane from Military Trail to Davis Road.

Notes

Outstanding work includes milling and paving, updating ADA ramps, restriping the road and replacing traffic loops.

	Original	Actual
--	----------	--------

Milling and Pavement Complete	1/1/2027	
Traffic Striping Complete	2/1/2027	
ADA (Curb/Cut Ramps) Complete	3/1/2027	
Traffic Loops Complete	5/1/2027	

PARTICIPATION

FUNDING

FINANCIAL SUMMARY

Consultant

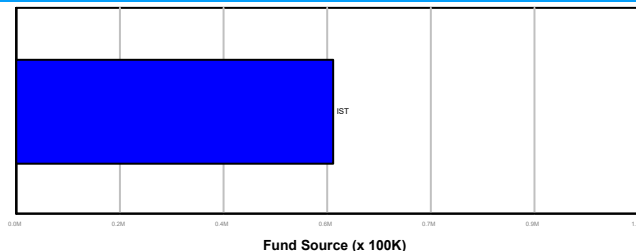
SBE N/A

Local N/A

Contractor

SBE 10%

Local 100%



Project Budget

Committed

% Committed

Paid To Date

A

B

C=B/A

D

\$560,000

\$2,309

0.41%

\$2,309



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 6/18/2026

Report Date: 6/30/2026

DESCRIPTION/TEAM

Project Title: Ponderosa Dr. from Judge Winnikoff Rd. to Glades Rd.
Project Number: 1823
BCC District: 05
Delivery Method: Annual Construction Contract
Category: R04-Resurfacing
Status: Construction
Designer: N/A
Contractor: M&M Asphalt Maintenance
Project Manager: Chase Miller

SCOPE/NOTES

Scope

Resurfacing 1.9 miles (3.8 lane miles) of Ponderosa Drive from Judge Winnikoff Road to Glades Road.

Notes

Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.

SCHEDULE

	Original	Actual
Milling and Pavement Complete	10/1/2026	
Traffic Striping Complete	12/1/2026	
ADA (Curb/Cut Ramps) Complete	1/1/2027	
Traffic Loops Complete	3/1/2027	

PARTICIPATION

Consultant

SBE N/A

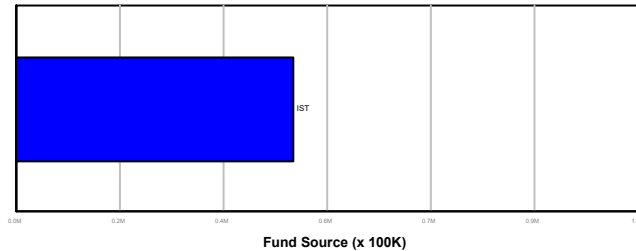
Local N/A

Contractor

SBE 10%

Local 100%

FUNDING



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$490,000	\$49,882	10.18%	\$49,882

DESCRIPTION/TEAM

Project Title: Lakeside Green/Willow Pond Rd. (residential roads)
Project Number: 1824
BCC District: 02
Delivery Method: Annual Construction Contract
Category: R04-Resurfacing
Status: Construction
Designer: N/A
Contractor: M&M Asphalt Maintenance
Project Manager: Chase Miller

SCOPE/NOTES

Scope

Resurfacing 4.1 miles (8.2 lane miles) of the residential streets within the Lakeside Green Subdivision (including Willow Pond Road).

Notes

Outstanding work includes milling and paving, updating ADA ramps, restriping the road and replacing traffic loops.

SCHEDULE

	Original	Actual
Milling and Pavement Complete	11/28/2026	
Traffic Striping Complete	1/1/2027	
ADA (Curb/Cut Ramps) Complete	1/15/2027	
Traffic Loops Complete	3/1/2027	

PARTICIPATION

Consultant

SBE N/A

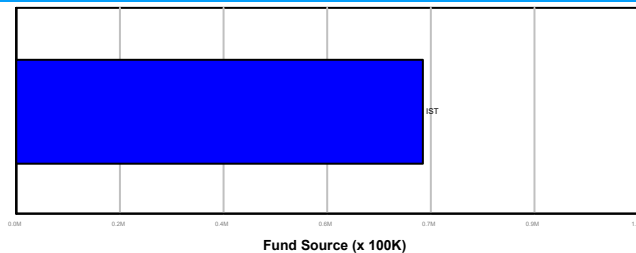
Local N/A

Contractor

SBE 10%

Local 100%

FUNDING



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$720,000	\$10,835	1.50%	\$10,835



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 6/18/2026

Report Date: 6/30/2026

DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: Boat Ramp Rd. from C.R. 880 to East 1 mile
Project Number: 1825
BCC District: 06
Delivery Method: Annual Construction Contract
Category: R04-Resurfacing
Status: Construction
Designer: N/A
Contractor: M&M Asphalt Maintenance
Project Manager: Chase Miller

Scope

Resurfacing 1 mile (2.0 lane miles) of Boat Ramp Road from C.R. 880 east for 1 mile.

Notes

Outstanding work includes milling and paving, updating ADA ramps, restriping the road and replacing traffic loops.

Original

Actual

Milling and Pavement Complete	10/1/2026
Traffic Striping Complete	11/1/2026

PARTICIPATION

FUNDING

FINANCIAL SUMMARY

Consultant

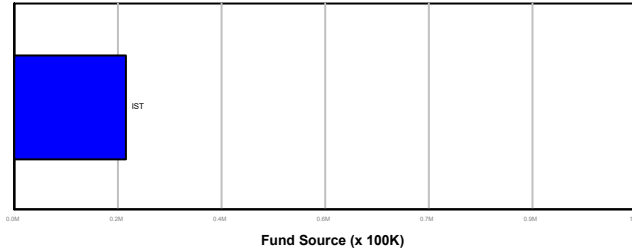
SBE N/A

Local N/A

Contractor

SBE 10%

Local 100%



Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$200,000	\$825	0.41%	\$825

DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: Forest Hill Park, Forest Manor, Nazarene Park(residentia
Project Number: 1826
BCC District: 02
Delivery Method: Annual Construction Contract
Category: R04-Resurfacing
Status: Construction
Designer: N/A
Contractor: M&M Asphalt Maintenance
Project Manager: Chase Miller

Scope

Resurfacing 2.3 miles (4.6 lane miles) of the residential streets within the Forest Hill Park/Forest Manor/Nazarene Park Subdivisions.

Notes

Outstanding work includes milling and paving, updating ADA ramps, restriping the road and replacing traffic loops.

Original

Actual

Milling and Pavement Complete	10/1/2026
ADA (Curb/Cut Ramps) Complete	11/1/2026
Traffic Striping Complete	11/1/2026
Traffic Loops Complete	12/24/2026

PARTICIPATION

FUNDING

FINANCIAL SUMMARY

Consultant

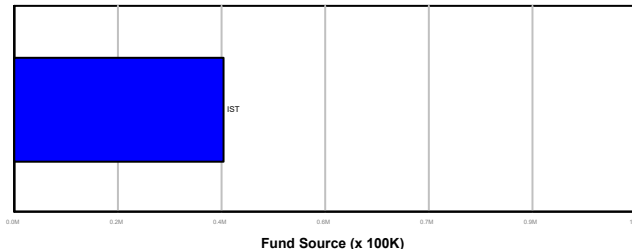
SBE N/A

Local N/A

Contractor

SBE 10%

Local 100%



Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$370,000	\$1,526	0.41%	\$1,526



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 6/18/2026

Report Date: 6/30/2026

DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: Harris Rd. from Hooker Hwy. to Teddar Rd.
Project Number: 1827
BCC District: 06
Delivery Method: Annual Construction Contract
Category: R04-Resurfacing
Status: Construction
Designer: N/A
Contractor: M&M Asphalt Maintenance
Project Manager: Chase Miller

Scope

Resurfacing 1 mile (2.0 lane miles) of Harris Road from Hooker Highway to Teddar Road.

Notes

Outstanding work includes milling and paving and restriping the road.

Original

Actual

Milling and Pavement Complete 10/10/2025

Traffic Striping Complete 11/11/2025

PARTICIPATION

FUNDING

FINANCIAL SUMMARY

Consultant

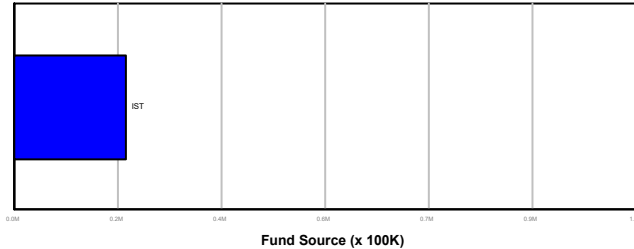
SBE N/A

Local N/A

Contractor

SBE 10%

Local 100%



Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$200,000	\$825	0.41%	\$825

DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: Street Lighting LED Replacements Countywide FY25
Project Number: 1828
BCC District: CW
Delivery Method: Florida Power and Light
Category: S14-Street Lighting
Status: Design
Designer: Florida Power and Light
Contractor: Florida Power and Light
Project Manager: May Cheng

Scope

These projects replace high pressure sodium street lights with LED lights. Many of the lights along County roads are owned and maintained by FPL with the County paying the operation and maintenance costs. FPL will be responsible for final design and installation and the County will reimburse FPL.

Notes

There are 9 street lighting projects funded (\$916,000) for conversion in FY 2025. As of 12/1/2025, 0 projects have been completed. The result will provide a cost savings, better quality illumination, and a more desirable environmental light source.

Original

Actual

Discretionary Projects (438 lights)

SR7 (north of Clint Moore to north of Glac

Australian Ave. and Congress @ SR80 fly

Jog Rd. (Joe DeLong to Gateway)

Beeline Hwy @Pratt Whitney

SR7 @Boynton Beach Blvd

SR7 @Atlantic Ave

Lake Ida and Via Flora Roundabout

PARTICIPATION

FUNDING

FINANCIAL SUMMARY

Consultant

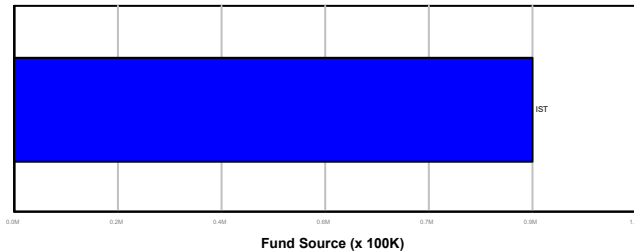
SBE N/A

Local N/A

Contractor

SBE N/A

Local N/A



Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$916,000	\$89,685	9.79%	\$35,414



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 6/18/2026

Report Date: 6/30/2026

DESCRIPTION/TEAM

Project Title: SR-7 (Whitehorse Dr. to Hypoluxo Rd.)
Project Number: 1830
BCC District: BIAF
Delivery Method: Design CCNA
Category: S14-Street Lighting
Status: Design
Designer: Electrical Design Associates
Contractor: Florida Power & Light
Project Manager: May Cheng

SCOPE/NOTES

Scope

The exist. SR7 high mast lighting is in need of a new LED system. The original intent was to rehab the towers (in FY21) with conversion to LED lights (in FY25). The new scope involves removing and replacing the high mast lights with new LED lighting. Project will design new LED lighting along SR7.

Notes

Design is complete. The IST funding of \$106k was advanced from FY25 to FY19 (BT 2019-0162). The project will be built with the "SR7 High Mast Towers Rehab (Hypoluxo to Lake Worth)" street lighting project which is funded by the IST at \$500k in FY21. The design contract will remain open for any post design services.

SCHEDULE

	Original	Actual
Design Contract Notice to Proceed	5/1/2019	4/24/2019
Design Completion	5/1/2020	11/1/2020

PARTICIPATION

Consultant

SBE 100%

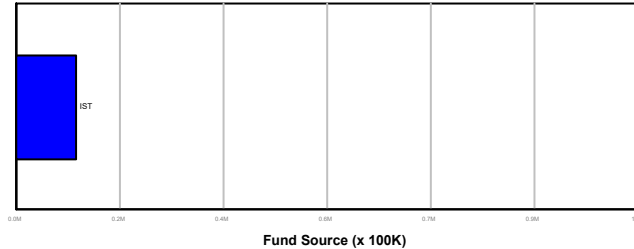
Local 100%

Contractor

SBE N/A

Local N/A

FUNDING



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$106,000	\$27,584	26.02%	\$26,034

DESCRIPTION/TEAM

Project Title: FY 2019 Playground Replacements-Countywide
Project Number: T028
BCC District: Multiple
Delivery Method: Minor Construction Annual Contract
Category: P06-Playground Replacement
Status: Design
Designer: Varies
Contractor: TBD
Project Manager: Javier Torres

SCOPE/NOTES

Scope

Per Transfer #18-01
Includes JPP Campground, JPP Mound Circle, Lake Belvedere Estates, South Bay RV, Coral Cove Park, Lake Charleston Park, and BASCR Playgrounds.

Notes

Phase II: JPP Campsites, Lake Charleston, and Lake Belvedere Estates: Parks is finalizing the playground plans to incorporate new perimeter fence. Phase III: JPP Mound Circle, South Bay RV, Coral Cove, and BASCR: No activity.

SCHEDULE

	Original	Actual
Project Start	10/28/2022	10/28/2022
Phase I Substantial Completion	12/19/2022	11/10/2023
Phase II Construction Start	6/12/2023	
Phase III Start	3/8/2024	

PARTICIPATION

Consultant

SBE Varies

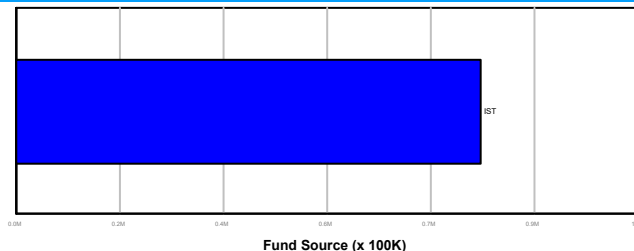
Local Varies

Contractor

SBE TBD

Local TBD

FUNDING



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$820,750	\$37,511	4.57%	\$37,511



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 6/18/2026

Report Date: 6/30/2026

DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: Haverhill Park Racquetball Court Replacement
Project Number: T037
BCC District: 02
Delivery Method: Annual Contract
Category: S10-Sport Court Replacement/ Resurfacing
Status: Design
Designer: Song & Associates
Contractor: TBD
Project Manager: Simon Ormsby

Scope

FY18 \$270,000 IST
FY19(\$268,749) IST
FY22 \$268,749 IST
FY24 \$32,940 IST

Notes

CID continues review of the Song & Associates proposal and is working with Song & Associates to obtain the required documents before the CSA can be sent for CID Contract Analyst processing.

	Original	Actual
Project Start	1/10/2022	3/1/2023

PARTICIPATION

FUNDING

FINANCIAL SUMMARY

Consultant

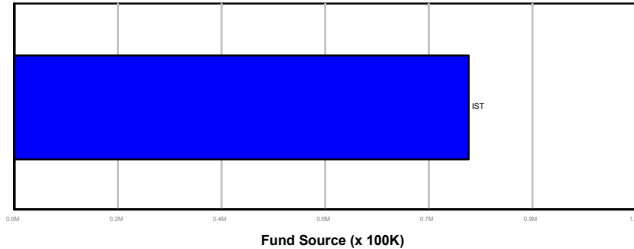
SBE TBD

Local TBD

Contractor

SBE TBD

Local TBD



Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$802,940	\$43,133	5.37%	\$33,579

DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: Juno Park Septic System Replacement
Project Number: T056
BCC District: 01
Delivery Method: Annual Contract
Category: S02-Sanitary Sewer/Septic Systems
Status: Construction
Designer: Civil Design
Contractor: Ralph-Della Pietra, Inc
Project Manager: Benjamin Carroll

Scope

Heavily used public septic system needs replacement. Failure would result in public restroom failure.

IST Funds - \$929,016 & Ad Valorem Funds - \$13,638.

Notes

Substantial completion achieved. Final walkthrough scheduled for mid July.

	Original	Actual
Project Start	1/30/2019	1/30/2019
Project Completion	12/31/2020	

PARTICIPATION

FUNDING

FINANCIAL SUMMARY

Consultant

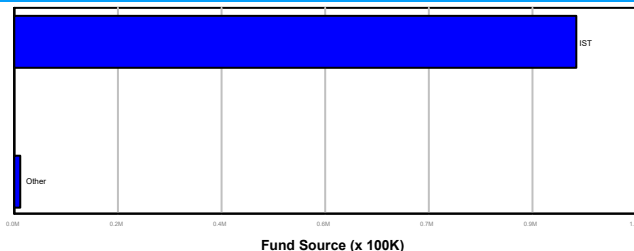
SBE 100%

Local 100%

Contractor

SBE 30.58

Local 100%



Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$1,008,147	\$850,469	84.36%	\$787,951



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 6/18/2026

Report Date: 6/30/2026

DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: Beach Access Dune Crossover and Dock Repair and Rep
Project Number: T071
BCC District: 01
Delivery Method: Annual Construction Contract
Category: B06-Bridge or Boardwalk Replacement
Status: Construction
Designer: N/A
Contractor: Wynn and Sons
Project Manager: Brian Mcnamara

Scope

Countywide repair of various beach access infrastructure, dune crossovers and docks to address physical conditions that pose potential hazards. A total of \$250,000 is budgeted through appropriations scheduled to continue thru FY2025.

Notes

Boardwalk #76 in Coral Cove Park is complete. Awaiting identification of next project by Parks.

Original Actual

Notice to Proceed-"boardwalk #76/CCP"	1/2/2018	1/2/2018
Start Date-"boardwalk #76/CCP"	1/2/2018	1/22/2018
Completion Date-"boardwalk #76/CCP"	2/28/2018	10/17/2023

PARTICIPATION

FUNDING

FINANCIAL SUMMARY

Consultant

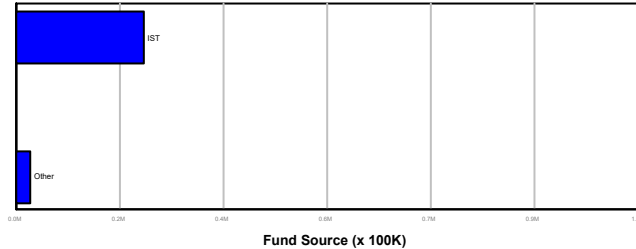
SBE N/A

Local N/A

Contractor

SBE 15%

Local 100%



Project Budget

Committed

% Committed

Paid To Date

A	B	C=B/A	D
\$250,000	\$145,967	58.39%	\$145,967

DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: Ocean Inlet Park Street and Parking Lot Light Replacem
Project Number: T081
BCC District: 04
Delivery Method: Annual Contract
Category: P02-Parking Lot Lighting Replacement
Status: Design
Designer: JLRD
Contractor: TBD
Project Manager: Ben Carroll

Scope

Replace existing parking lot lighting fixtures with LED type.

Notes

The project is on hold by Parks until ERM completes their bulkhead improvements at Boynton Inlet before moving forward with the project again.

Original Actual

Design Start	12/28/2018	12/28/2018
Construction Start	1/15/2020	
Project Completion	3/15/2020	

PARTICIPATION

FUNDING

FINANCIAL SUMMARY

Consultant

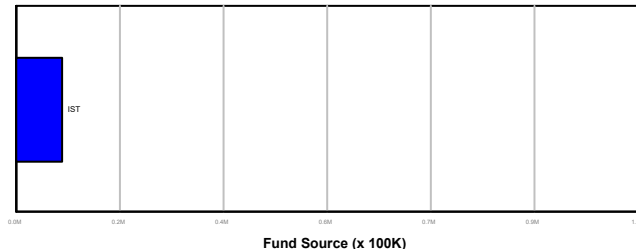
SBE 100%

Local 100%

Contractor

SBE TBD

Local TBD



Project Budget

Committed

% Committed

Paid To Date

A	B	C=B/A	D
\$84,000	\$10,870	12.94%	\$9,698



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 6/18/2026

Report Date: 6/30/2026

DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: JPP Triplex Building Replacement
Project Number: T105
BCC District: 03
Delivery Method: Annual Contract
Category: P08-Public Building Repair Replacement & Expansion
Status: Design
Designer: Colome' and Associates
Contractor: TBD
Project Manager: Simon Ormsby

Scope

Replacement of the John Prince Park Triplex Building which includes a restroom and concession stand.
FY2020 \$780,000 IST
FY2024 \$95,160 IST

Notes

Awaiting approval of the Colome' & Associates CSA#14 that was submitted for design services. Following the asbestos survey and the report obtained from Partner, asbestos was not identified in samples collected for this project scope of work.

	Original	Actual
Design Start	11/30/2020	11/30/2020
Design Completion	5/3/2021	2/26/2024
Bidding Procurement	7/5/2021	
Construction Start	11/1/2021	
Project Completion	2/7/2022	

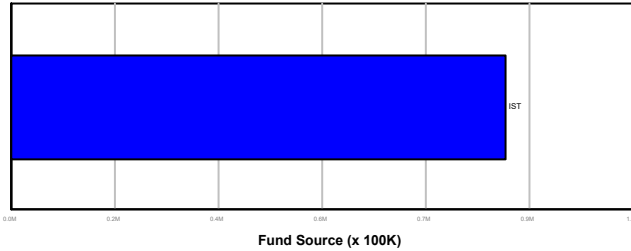
PARTICIPATION

FUNDING

FINANCIAL SUMMARY

Consultant

SBE 55.8%
Local 100%



Contractor

SBE TBD
Local TBD

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$875,160	\$182,627	20.87%	\$113,907

DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: JPP Boat Ramp Replacement
Project Number: T107
BCC District: 03
Delivery Method: Annual Contract
Category: F04-Fresh Water Boat Ramps
Status: Close Out
Designer: Stantec Consulting Services, Inc.
Contractor: All-Site
Project Manager: Sunil Jagoo

Scope

Replacement of the north boat ramp, removing the middle pier on the two south boat ramp and creating one single wider ramp in their place, replacement of the north and south fixed piers with floating dock piers, development of a gangway between the floating piers and the fixed fishing docks that adjust

Notes

CID PM is working on getting all involved to meet and discuss what remains pending to close out this project.

	Original	Actual
Schematic Design	3/31/2020	5/31/2019
Design Development	6/16/2020	10/29/2019
Permitting	7/7/2020	4/22/2020
Construction Documents	8/11/2020	11/5/2020
Construction Start	10/6/2020	2/1/2021
Construction Completion	11/5/2021	1/7/2022
Project Completion	12/31/2021	

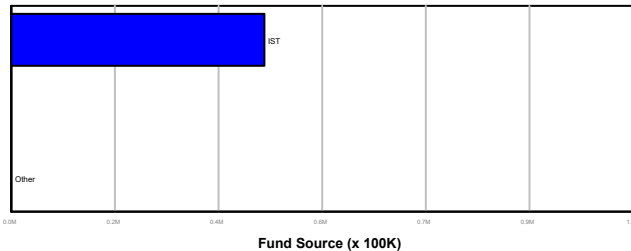
PARTICIPATION

FUNDING

FINANCIAL SUMMARY

Consultant

SBE 31%
Local 31%



Contractor

SBE 100%
Local 100%

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$448,800	\$390,148	86.93%	\$390,148



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 6/18/2026

Report Date: 6/30/2026

DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: Gulfstream Park Septic System Replacement
Project Number: T114
BCC District: 04
Delivery Method: Annual Contract
Category: S02-Sanitary Sewer/Septic Systems
Status: Construction
Designer: Chen Moore
Contractor: Amici Engineering Contractors
Project Manager: Bob Hamilton

Scope

Conversion of the existing septic system servicing the park, Ocean Rescue office and caretakers residence to a sewer system .
FY20: \$100,000

Notes

Lift station is installed, awaiting final electrical connection and startup. Project will be completed without connection to restroom due to City of Boynton Beach unwilling to modify their Service Agreement. PREM and County Attorney's Office is aware and will be meeting with City staff.

Original

Actual

Start Date 10/19/2021 12/24/2024

Completion Date 4/29/2025

PARTICIPATION

FUNDING

FINANCIAL SUMMARY

Consultant

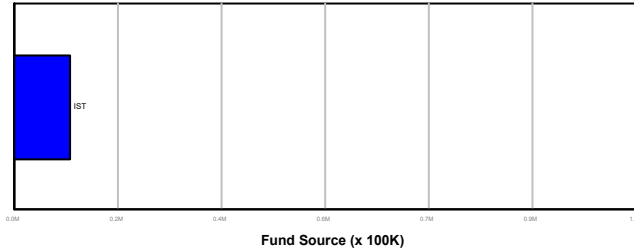
SBE 100%

Local 100%

Contractor

SBE 20.45%

Local 100%



Project Budget

Committed

% Committed

Paid To Date

A

B

C=B/A

D

\$100,000

\$67,444

67.44%

\$58,154

DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: Countywide Fencing Replacement
Project Number: T117
BCC District: Multiple
Delivery Method: Annual Purchasing
Category: F02-Fencing Replacement
Status: Close Out
Designer: N/A
Contractor: Tropic Fence Inc
Project Manager: Diego Torres-Malaga

Scope

This project will replace the chain-link fences at various parks countywide.
This project is funded in: FY20 \$70,000, FY21 \$58,479, FY22 \$81,521, FY23 \$80,001, FY24 \$138,000, and FY25 \$71,999

Notes

The current residual balance will be fully expended on an upcoming fencing project, which will replace chain link fences at various parks countywide.

Original

Actual

Notice to Proceed 6/25/2020 6/25/2020

Start Date 7/20/2020 8/17/2020

Completion Date 8/20/2020

PARTICIPATION

FUNDING

FINANCIAL SUMMARY

Consultant

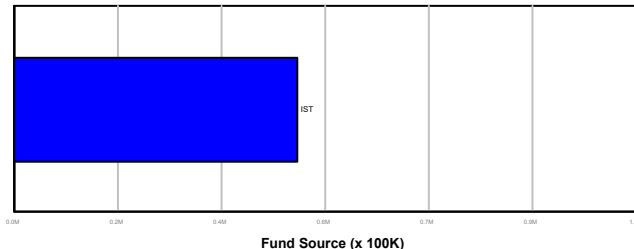
SBE N/A

Local N/A

Contractor

SBE 0%

Local 50%



Project Budget

Committed

% Committed

Paid To Date

A

B

C=B/A

D

\$500,000

\$500,000

100.00%

\$415,172

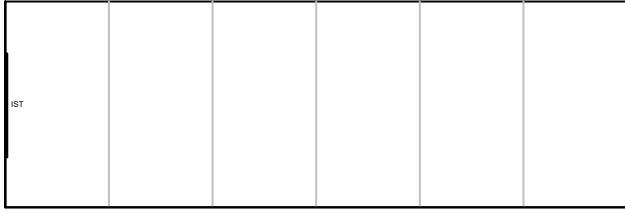


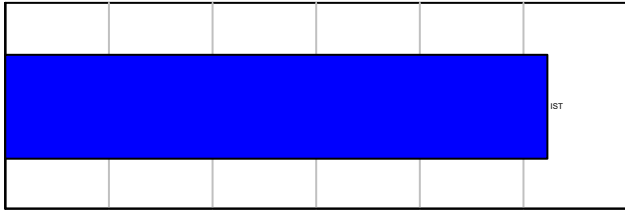
Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 6/18/2026

Report Date: 6/30/2026

DESCRIPTION/TEAM		SCOPE/NOTES		SCHEDULE													
Project Title: Duncan Padgett Maintenance Office Septic System Repl;		Scope Duncan Park & Glades District Field - The location of the existing system, cannot be the same location for the new system. This is due to lack of available area (light poles, etc.) because of the height of the new system. The new system will be an estimated 4' tall.		Original Actual													
Project Number: T119				Project Start 5/28/20205/28/2020													
BCC District: 06				Project Completion 1/28/2021													
Delivery Method: Annual Contract																	
Category: S02-Sanitary Sewer/Septic Systems																	
Status: Design		Notes 60% design drawings to be received by end of July.															
Designer: Chen Moore																	
Contractor: TBD																	
Project Manager: Bob Hamilton																	
PARTICIPATION		FUNDING		FINANCIAL SUMMARY													
Consultant				<table><tr><th>Project Budget</th><th>Committed</th><th>% Committed</th><th>Paid To Date</th></tr><tr><th>A</th><th>B</th><th>C=B/A</th><th>D</th></tr><tr><td>\$5,747</td><td>\$5,747</td><td>100.00%</td><td>\$5,747</td></tr></table>		Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$5,747	\$5,747	100.00%	\$5,747
Project Budget	Committed			% Committed	Paid To Date												
A	B			C=B/A	D												
\$5,747	\$5,747	100.00%	\$5,747														
SBE 48.3%																	
Local 100%																	
Contractor																	
SBE TBD																	
Local TBD																	

DESCRIPTION/TEAM		SCOPE/NOTES		SCHEDULE													
Project Title: Lake Lytal Softball Complex Building Replacement		Scope IST FY21 \$780,000, FY22 \$73,400, and FY24 \$104,115		Original Actual													
Project Number: T128				Asbestos Removal 5/1/20245/1/2024													
BCC District: 02				Demolition 1/6/20251/6/2025													
Delivery Method: Annual Contract																	
Category: P08-Public Building Repair Replacement & Expansion																	
Status: Design		Notes Demolition work of the former concession building is completed. An RFPA has yet to be issued for the construction of the new building. Project will be managed by CID.															
Designer: TBD																	
Contractor: TBD																	
Project Manager: Bob Hamilton																	
PARTICIPATION		FUNDING		FINANCIAL SUMMARY													
Consultant				<table><tr><th>Project Budget</th><th>Committed</th><th>% Committed</th><th>Paid To Date</th></tr><tr><th>A</th><th>B</th><th>C=B/A</th><th>D</th></tr><tr><td>\$957,515</td><td>\$14,527</td><td>1.52%</td><td>\$14,527</td></tr></table>		Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$957,515	\$14,527	1.52%	\$14,527
Project Budget	Committed			% Committed	Paid To Date												
A	B			C=B/A	D												
\$957,515	\$14,527	1.52%	\$14,527														
SBE TBD																	
Local TBD																	
Contractor																	
SBE TBD																	
Local TBD																	



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 6/18/2026

Report Date: 6/30/2026

DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: Triangle Park Restroom Replacement
Project Number: T138
BCC District: 06
Delivery Method: Annual Contract
Category: R02-Restroom Replacement
Status: Design
Designer: Song & Associates
Contractor: TBD
Project Manager: Javier Torres

Scope

Remove and replaced restroom building.
IST Funded: FY21 \$271,000, FY22 \$18,100, and FY24 \$35,148

Notes

The Assistant Director reviewed the CSA package and returned it for corrections.

	Original	Actual
Design Proposal	9/30/2025	

PARTICIPATION

FUNDING

FINANCIAL SUMMARY

Consultant

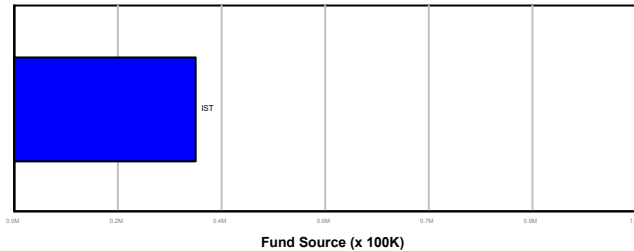
SBE TBD

Local TBD

Contractor

SBE TBD

Local TBD



Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$323,248	\$11,308	3.50%	\$11,308

DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: Lake Lytal Park Racquetball Court Replacement
Project Number: T139
BCC District: 02
Delivery Method: Annual Contract
Category: S10-Sport Court Replacement/ Resurfacing
Status: Design
Designer: Song & Associates
Contractor: TBD
Project Manager: Simon Ormsby

Scope

Demolish and replace the racquetball court at Lake Lytal . Work should consist of furnishings all materials, permits and equipment.
IST Funded: FY21 \$271,000, FY22 \$18,100,FY24 \$35,148, and FY25 \$300,000

Notes

CID continues review of the Song & Associates (S&A) proposal and is working with S&A to obtain the required documents before the CSA can be sent for CID Contract Analyst processing.

	Original	Actual
Design Start	3/31/2022	3/31/2022

PARTICIPATION

FUNDING

FINANCIAL SUMMARY

Consultant

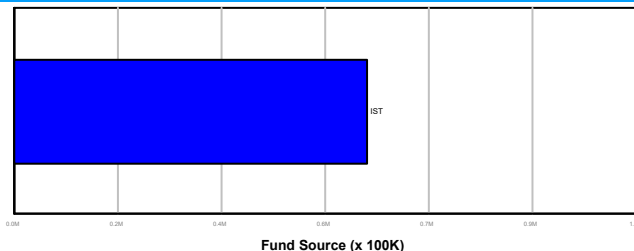
SBE TBD

Local TBD

Contractor

SBE TBD

Local TBD



Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$623,248	\$40,041	6.42%	\$33,216

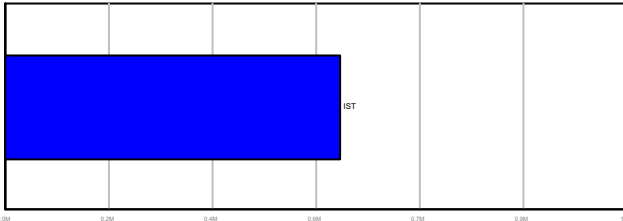


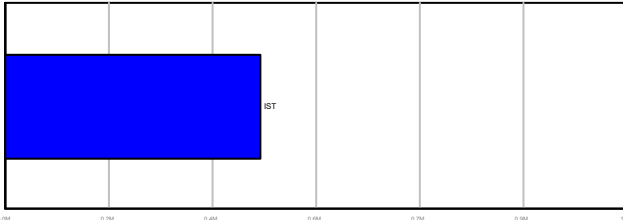
Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 6/18/2026

Report Date: 6/30/2026

DESCRIPTION/TEAM		SCOPE/NOTES	SCHEDULE													
Project Title: BASCR Boat Ramp Replacement		Scope Replace existing boat ramps, providing materials, labor, and equipment. Includes design, permitting, demolition, and installation of new concrete ramps and piers. Parks request they match the ramps being replaced at John Prince Park. IST Funded: FY21 \$250K, FY22 \$17.5K, FY24 \$32,635 and FY26	Original Actual													
Project Number: T140			Design Start	1/5/20233/5/2024												
BCC District: 05		Notes Submitted all documentation for IFQ development and bid advertisement.	Design Complete	10/10/202510/10/2025												
Delivery Method: Annual Contract			Permitting	2/6/2026												
Category: F04-Fresh Water Boat Ramps																
Status: Permitting																
Designer: WGI																
Contractor: TBD																
Project Manager: Washington Molina																
PARTICIPATION		FUNDING	FINANCIAL SUMMARY													
Consultant			<table><tr><th>Project Budget</th><th>Committed</th><th>% Committed</th><th>Paid To Date</th></tr><tr><td>A</td><td>B</td><td>C=B/A</td><td>D</td></tr><tr><td>\$593,135</td><td>\$34,299</td><td>5.78%</td><td>\$25,137</td></tr></table>		Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$593,135	\$34,299	5.78%	\$25,137
Project Budget	Committed		% Committed	Paid To Date												
A	B		C=B/A	D												
\$593,135	\$34,299	5.78%	\$25,137													
SBE 62.4																
Local 100%																
Contractor																
SBE TBD																
Local TBD																

DESCRIPTION/TEAM		SCOPE/NOTES	SCHEDULE													
Project Title: Jupiter Beach Park Parking Lot Light Replacement		Scope Replacement of the existing parking lot light fixtures with LED type. IST Funded: FY21 \$250,000, FY22 \$17,500, FY24 \$32,635 and FY26 \$151,000	Original Actual													
Project Number: T141			Design Proposal	10/31/202410/31/2025												
BCC District: 01		Notes Awaiting on Gartek to submit an updated proposal that includes the newly requested fixture area on the survey.														
Delivery Method: Annual Contract																
Category: P02-Parking Lot Lighting Replacement																
Status: Design																
Designer: TBD																
Contractor: TBD																
Project Manager: Nick Chimienti																
PARTICIPATION		FUNDING	FINANCIAL SUMMARY													
Consultant			<table><tr><th>Project Budget</th><th>Committed</th><th>% Committed</th><th>Paid To Date</th></tr><tr><td>A</td><td>B</td><td>C=B/A</td><td>D</td></tr><tr><td>\$451,135</td><td>\$781</td><td>0.17%</td><td>\$781</td></tr></table>		Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$451,135	\$781	0.17%	\$781
Project Budget	Committed		% Committed	Paid To Date												
A	B		C=B/A	D												
\$451,135	\$781	0.17%	\$781													
SBE TBD																
Local TBD																
Contractor																
SBE TBD																
Local TBD																



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 6/18/2026

Report Date: 6/30/2026

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
Project Title: Ocean Reef Park Parking Lot Light Replacement Project Number: T142 BCC District: 01 Delivery Method: Annual Contract Category: P02-Parking Lot Lighting Replacement Status: Close Out Designer: JLRD Contractor: Grid-One Electrical Construction, Inc. Project Manager: Ben Carroll	Scope Replacement of the existing parking lot light fixtures with LED type. FY 2021 \$250,000 FY 2022 \$17,500 Notes Awaiting on JLRD revised documents.	<table><thead><tr><th></th><th>Original</th><th>Actual</th></tr></thead><tbody><tr><td>Project Start</td><td>4/25/2021</td><td>4/25/2021</td></tr><tr><td>Project Completion</td><td>11/1/2021</td><td></td></tr><tr><td>Substantial Completion</td><td>12/18/2024</td><td>12/18/2024</td></tr><tr><td>Construction Complete</td><td>12/18/2024</td><td>12/18/2024</td></tr></tbody></table>		Original	Actual	Project Start	4/25/2021	4/25/2021	Project Completion	11/1/2021		Substantial Completion	12/18/2024	12/18/2024	Construction Complete	12/18/2024	12/18/2024
	Original	Actual															
Project Start	4/25/2021	4/25/2021															
Project Completion	11/1/2021																
Substantial Completion	12/18/2024	12/18/2024															
Construction Complete	12/18/2024	12/18/2024															

PARTICIPATION		FUNDING						FINANCIAL SUMMARY							
Consultant		Fund Source (x 100K)						Project Budget		Committed		% Committed		Paid To Date	
SBE	98%							A		B		C=B/A		D	
Local	100%							\$267,500		\$267,500		100.00%		\$267,105	
Contractor															
SBE	100%														
Local	98%														

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
Project Title: Caloosa Park Light Replacement Project Number: T144 BCC District: 04 Delivery Method: Annual Contract Category: P02-Parking Lot Lighting Replacement Status: Permitting Designer: JLRD Contractor: Pyke Electric Inc. Project Manager: Ben Carroll	Scope Replacement of the existing parking lot light fixtures with LED type. FY 2021 \$200,000 FY 2022 \$16,000 FY 2024 \$38,880 Notes CID received a call this morning from JLRD. They have completed the drawing revisions for Caloosa but need to send over an additional services agreement, which they promised to provide shortly. Once received, this should satisfy the permitting requirement.	<table><thead><tr><th></th><th>Original</th><th>Actual</th></tr></thead><tbody><tr><td>Project Start</td><td>4/25/2021</td><td>4/25/2021</td></tr><tr><td>Project Completion</td><td>11/1/2021</td><td></td></tr><tr><td>Bidding in Advertising</td><td>4/9/2025</td><td>4/9/2025</td></tr><tr><td>Notice to Proceed to contractor</td><td>8/28/2025</td><td>8/28/2025</td></tr></tbody></table>		Original	Actual	Project Start	4/25/2021	4/25/2021	Project Completion	11/1/2021		Bidding in Advertising	4/9/2025	4/9/2025	Notice to Proceed to contractor	8/28/2025	8/28/2025
	Original	Actual															
Project Start	4/25/2021	4/25/2021															
Project Completion	11/1/2021																
Bidding in Advertising	4/9/2025	4/9/2025															
Notice to Proceed to contractor	8/28/2025	8/28/2025															

PARTICIPATION		FUNDING						FINANCIAL SUMMARY							
Consultant		Fund Source (x 100K)						Project Budget		Committed		% Committed		Paid To Date	
SBE	100%							A		B		C=B/A		D	
Local	100%							\$331,880		\$255,048		76.85%		\$25,303	
Contractor															
SBE	100%														
Local	100%														



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 6/18/2026

Report Date: 6/30/2026

DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: Carlin Park Parking Lot Light Replacement
Project Number: T145
BCC District: 01
Delivery Method: Annual Contract
Category: P02-Parking Lot Lighting Replacement
Status: Close Out
Designer: JLRD
Contractor: Grid One Electrical Construction, Inc.
Project Manager: Ben Carroll

Scope

Replace existing parking lot lighting fixtures with LED type.
FY 2021 \$200,000
FY 2022 \$16,000
FY 2024 \$26,352

Notes

Due to heavy use of the amphitheater in July, the electrical panel replacement is slated for August 2026. After that, the project will be in closeout.

	Original	Actual
Project Start	11/13/2020	11/27/2024
Project Completion	12/2/2022	
Notice to Proceed to contractor	11/27/2024	11/27/2024
Substantial Completion	11/27/2025	

PARTICIPATION

FUNDING

FINANCIAL SUMMARY

Consultant

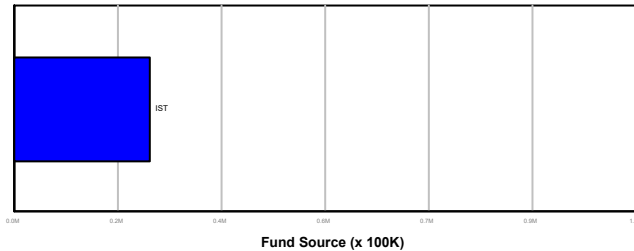
SBE 100%

Local 100%

Contractor

SBE 31%

Local 100%



Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$242,352	\$242,352	100.00%	\$19,461

DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: Sunset Cove Pavilion Replacement
Project Number: T146
BCC District: 05
Delivery Method: Annual Contract
Category: G04-Group Pavilion Replacement
Status: Close Out
Designer: Alan Gerwig & Associates
Contractor: Republic Construction
Project Manager: Ben Carroll

Scope

Renovate/Replace Existing Pavilion
FY 2021 IST \$150,000
FY 2022 IST \$9,500
FY 2024 IST \$19,459

Notes

CID is awaiting the correct OSBD forms from Republic Construction in order to process the change order and final payment.

	Original	Actual
Project Start	9/30/2021	9/30/2021
Design Completion	4/29/2022	1/20/2023
Project Completion	2/24/2023	

PARTICIPATION

FUNDING

FINANCIAL SUMMARY

Consultant

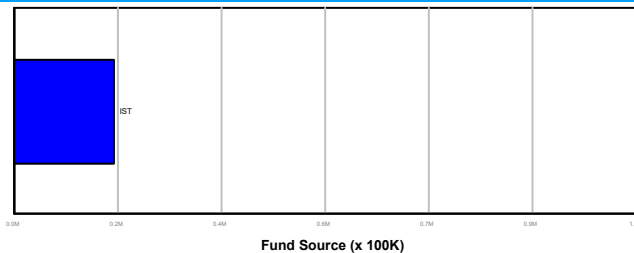
SBE 100%

Local 100%

Contractor

SBE 100%

Local 100%



Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$178,959	\$123,751	69.15%	\$70,295



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 6/18/2026

Report Date: 6/30/2026

DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: JPP Center Drive Pavilion Replacement
Project Number: T148
BCC District: 03
Delivery Method: Annual Contract
Category: G04-Group Pavilion Replacement
Status: Design
Designer: GM2 Engineering Associates, Inc.
Contractor: TBD
Project Manager: Ben Carroll

Scope

Renovate/Replace Existing Pavilion
FY 2021 IST \$150,000
FY 2022 IST \$9,500
FY 2024 IST \$19,459

Notes

Parks comments received and being incorporated into final set of drawings.

	Original	Actual
Project Start	9/30/2021	9/30/2021
Design Completion	4/29/2022	
Project Completion	2/24/2023	
CSA Executed	1/6/2025	1/6/2025

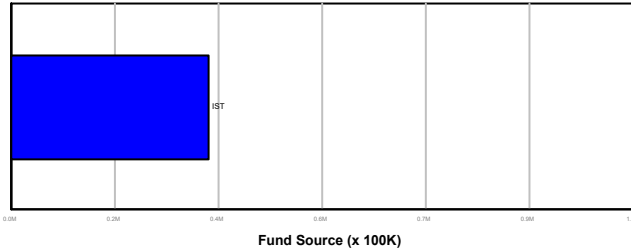
PARTICIPATION

FUNDING

FINANCIAL SUMMARY

Consultant

SBE 68%
Local 100%



Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$350,959	\$38,876	11.08%	\$20,828

Contractor

SBE TBD
Local TBD

DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: Morikami Park Septic System Replacement
Project Number: T149
BCC District: 05
Delivery Method: Annual Contract
Category: S02-Sanitary Sewer/Septic Systems
Status: Construction
Designer: CDI
Contractor: Amici General Contractors LLC.
Project Manager: WUD

Scope

Remove septic system and connect to nearest sewer line.

Notes

BCC approved the construction contract with Amici General Contractors LLC. on 9/17/24. Total project cost is \$463,735. ARPA funds will cover the remaining balance. Project is currently under construction.

	Original	Actual
Design Start	7/6/2021	7/6/2021
Construction	4/15/2024	9/17/2024

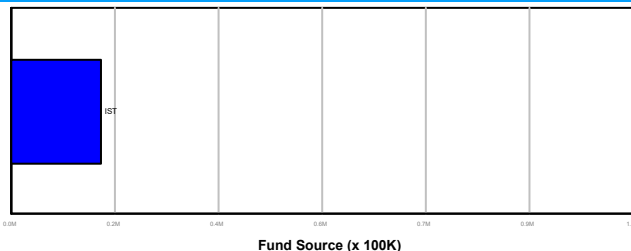
PARTICIPATION

FUNDING

FINANCIAL SUMMARY

Consultant

SBE 100%
Local 100%



Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$159,500	\$45,169	28.32%	\$30,169

Contractor

SBE 20.45%
Local 100%



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 6/18/2026

Report Date: 6/30/2026

DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: Lake Lytal Park Septic System Replacement
Project Number: T154
BCC District: 03
Delivery Method: Annual Contract
Category: S02-Sanitary Sewer/Septic Systems
Status: Design
Designer: Chen Moore
Contractor: TBD
Project Manager: Bob Hamilton

Scope

Remove existing septic system and connect to the County Waste Water System Force Main
FY 2021 IST \$50,000, FY 2022 IST \$4,000, and FY 2024 IST (\$53,910).

Notes

60% design drawings received and under review.

	Original	Actual
Project Start	4/26/2021	4/26/2021
Project Completion	12/20/2021	

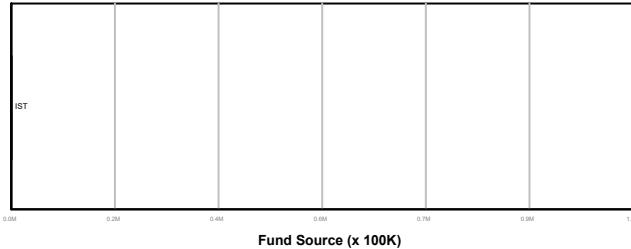
PARTICIPATION

FUNDING

FINANCIAL SUMMARY

Consultant

SBE 35.27%
Local 100%



Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$90	\$90	100.00%	\$90

Contractor

SBE TBD
Local TBD

DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: Okeeheelee Park Ski Lake Boat Ramp Replacement
Project Number: T160
BCC District: 02
Delivery Method: Annual Contract
Category: F04-Fresh Water Boat Ramps
Status: Design
Designer: R.J. Behar & Company
Contractor: TBD
Project Manager: Washington Molina

Scope

Install a new boat ramp and relocate the west floating dock as necessary to accommodate the new work. The existing boat ramp is to remain in use, and then removed, upon completion of the new ramp. IST Funded: FY22 \$474K and FY24 \$57,828

Notes

Awaiting the consultant response to both Parks and the ski club.

	Original	Actual
Project Start	11/17/2024	11/17/2024
Design Start	8/8/2025	8/8/2025
Design 60% Submittal Plans	8/22/2025	8/22/2025
Design 95% Submittal Plans	11/3/2025	

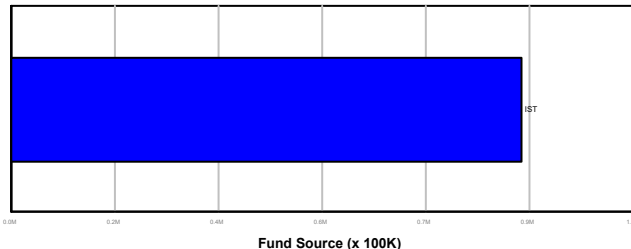
PARTICIPATION

FUNDING

FINANCIAL SUMMARY

Consultant

SBE 22.54%
Local 100%



Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$901,828	\$60,745	6.74%	\$52,020

Contractor

SBE TBD
Local TBD



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 6/18/2026

Report Date: 6/30/2026

DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: Okeeheelee Park Street and Parking Lot Light Replacement
Project Number: T161
BCC District: 02
Delivery Method: Annual Contract
Category: P02-Parking Lot Lighting Replacement
Status: Construction
Designer: JLRD
Contractor: Grid One Electrical Construction, Inc.
Project Manager: Benjamin Carroll

Scope

Okeeheelee Park Site Lighting Replacement is located @ 7715 Forest Hill Blvd, West Palm Beach. Professional services shall include electrical engineering design services for the replacement of 56 new pole-mounted LED fixtures and 67 new LED fixtures.

Notes

Met with Parks last week to verify voltage. Awaiting materials to arrive.

Original

Actual

Design Start	7/22/2022	7/22/2022
Design Complete	9/15/2023	9/15/2023
Construction Start	7/13/2026	

PARTICIPATION

FUNDING

FINANCIAL SUMMARY

Consultant

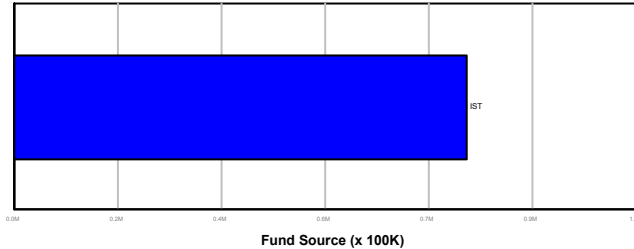
SBE 0%

Local 100%

Contractor

SBE 29%

Local 100%



Project Budget

Committed

% Committed

Paid To Date

A	B	C=B/A	D
\$801,312	\$655,632	81.82%	\$56,392

DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: West Boynton Parking Lot Light Replacement
Project Number: T162
BCC District: 02
Delivery Method: TBD
Category: P02-Parking Lot Lighting Replacement
Status: Construction
Designer: JLRD
Contractor: South Atlantic Electric, Inc.
Project Manager: Ben Carroll

Scope

Replacement of the existing parking lot light fixtures with LED type.
FY 2019 IST \$285,000
FY 2022 IST \$42,100
FY 2024 IST \$39,906

Notes

CID is waiting for the contractor to receive the fixtures. As soon as they have them, CID will hold the pre-construction meeting with all parties and then installation will begin.

Original

Actual

Design Start	12/26/2018	12/26/2018
Construction Start	1/15/2020	7/13/2026
Project Completion	3/15/2020	
NTP Issued	8/28/2025	8/28/2025
Permit	11/7/2025	11/7/2025

PARTICIPATION

FUNDING

FINANCIAL SUMMARY

Consultant

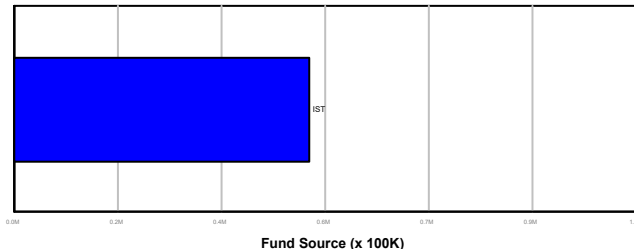
SBE 100%

Local 100%

Contractor

SBE 100%

Local 100%



Project Budget

Committed

% Committed

Paid To Date

A	B	C=B/A	D
\$522,006	\$220,397	42.22%	\$19,669



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 6/18/2026

Report Date: 6/30/2026

DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: Morikami Park Light Replacement
Project Number: T164
BCC District: 05
Delivery Method: Annual Contract
Category: P02-Parking Lot Lighting Replacement
Status: Construction
Designer: JLRD
Contractor: Grid One Electrical Construction, Inc.
Project Manager: Benjamin Carroll

Scope

The project includes replacing light fixtures at the museum parking lot, loading zone, and walkway. Convert current lights.
IST Funded: FY22 \$167,640 ,FY24 \$20,452 and FY26 \$641,000.

Notes

Preconstruction meeting held and construction under way. Grid one starting with directional boring for electrical infrastructure.

Original

Actual

Design Start	7/22/2022	7/22/2022
Design Complete	9/15/2023	9/15/2023
Grid-One Awarded	3/6/2025	6/13/2025
Construction Start	6/30/2026	6/30/2026

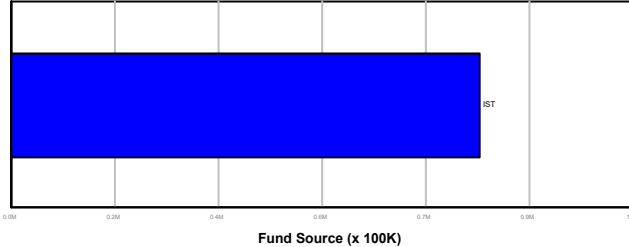
PARTICIPATION

FUNDING

FINANCIAL SUMMARY

Consultant

SBE 0%
Local 100%



Contractor

SBE 29%
Local 100%

Project Budget

Committed

% Committed

Paid To Date

A	B	C=B/A	D
\$829,092	\$189,492	22.86%	\$44,255

DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: BASCR Street and Parking Lot Light Replacement
Project Number: T179
BCC District: 05
Delivery Method: Annual Contract
Category: P02-Parking Lot Lighting Replacement
Status: Design
Designer: FICE
Contractor: TBD
Project Manager: Eric Chimienti

Scope

Replacement of existing light fixtures with LED lights at street and parking lots. New LED fixtures will improve lighting for safety as well as energy efficiency.
IST Funded: FY23 \$638,600,FY24 \$77,909 and FY26 \$285,000.

Notes

The FICE proposal is currently under review.

Original

Actual

Project Start	12/5/2024	9/15/2025
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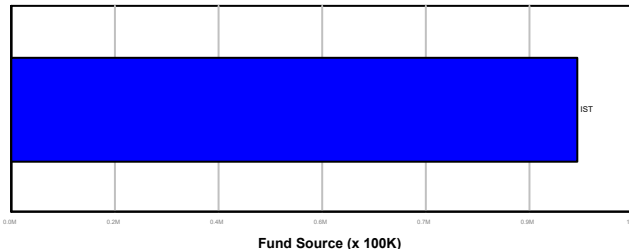
PARTICIPATION

FUNDING

FINANCIAL SUMMARY

Consultant

SBE TBD
Local TBD



Contractor

SBE TBD
Local TBD

Project Budget

Committed

% Committed

Paid To Date

A	B	C=B/A	D
\$1,001,509	\$2,073	0.21%	\$2,073



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 6/18/2026

Report Date: 6/30/2026

DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: Canal Point Community Center Building Replacement
Project Number: T180
BCC District: 06
Delivery Method: Annual Contract
Category: P08-Public Building Repair Replacement & Expansion
Status: Design
Designer: TBD
Contractor: TBD
Project Manager: Javier Torres

Scope

Replacement of the Canal Point Community Center (more than 30 years old). Heavily used community center in Glades.
IST Funded: FY23 \$595,000 and FY24 \$72,590.

Notes

Consultant assigned a new project manager to accelerate proposal and revision turnarounds, eliminating the bottlenecks caused by the previous manager.

	Original	Actual
Pre-Design	8/11/2025	8/11/2025

PARTICIPATION

FUNDING

FINANCIAL SUMMARY

Consultant

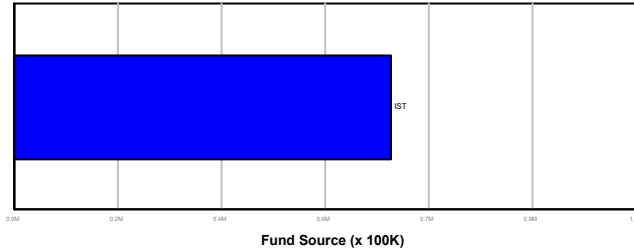
SBE TBD

Local TBD

Contractor

SBE TBD

Local TBD



Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$667,590	\$8,758	1.31%	\$8,758

DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: JPP Street and Parking Lot Light Replacement
Project Number: T184
BCC District: 03
Delivery Method: Annual Contract
Category: P02-Parking Lot Lighting Replacement
Status: Design
Designer: FICE
Contractor: TBD
Project Manager: Eric Chimienti

Scope

Replacement of existing light fixtures with LED lights at street and parking lots. New LED fixtures will improve lighting for safety as well as energy efficiency.
IST Funded: FY23 \$352,000 and FY24 \$42,944.

Notes

The project is on hold at the request of Parks while it is determined whether Lake Worth Utilities is responsible for the lighting upgrades.

	Original	Actual
Project Start	3/10/2025	3/10/2025

PARTICIPATION

FUNDING

FINANCIAL SUMMARY

Consultant

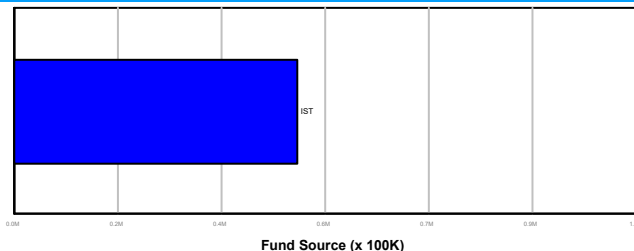
SBE TBD

Local TBD

Contractor

SBE TBD

Local TBD



Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$500,944	\$71,981	14.37%	\$1,031



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 6/18/2026

Report Date: 6/30/2026

DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: JPP Daycamp Restroom Replacement
Project Number: T186
BCC District: 03
Delivery Method: Annual Contract
Category: R02-Restroom Replacement
Status: Design
Designer: TBD
Contractor: TBD
Project Manager: Simon Ormsby

Scope

Old public restroom approaching the end of its expected useful life (in daycamp area of John Prince Park) is in need of replacement (more than 25 years old).
IST Funded: FY23 \$319,300 and FY24 \$38,955.

Notes

The CSA was returned with comments, and CID will coordinate with Song & Associates to revise and resubmit the CSA in the coming month before sending it for approval.

Original

Actual

Asbestos Survey

11/18/2025

Proposal Request

11/19/2025

PARTICIPATION

FUNDING

FINANCIAL SUMMARY

Consultant

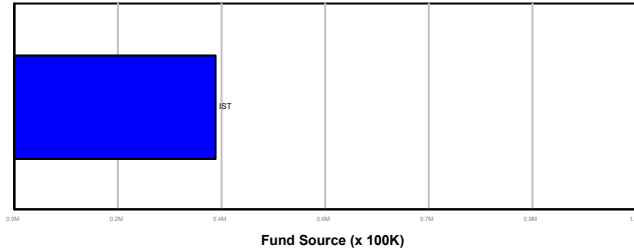
SBE TBD

Local TBD

Contractor

SBE TBD

Local TBD



Project Budget

Committed

% Committed

Paid To Date

A

B

C=B/A

D

\$358,255

\$3,955

1.10%

\$3,600

DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: Duncan Padgett Park Picnic Area Improvements
Project Number: T200
BCC District: 06
Delivery Method: Annual Contract
Category: G04-Group Pavilion Replacement
Status: Permitting
Designer: Song & Associates
Contractor: TBD
Project Manager: Javier Torres

Scope

Improving the area around the Duncan Padgett Park Picnic tables.
IST Funded: FY21 \$235,000 ,FY24 \$28,670 and FY25 \$200,000.

Notes

The Consultant and CID working on responses to the Building Permit Application comments.

Original

Actual

Design Completion

4/1/2022

5/16/2026

Bidding

5/1/2022

Construction Start

8/1/2022

Project Completion

12/1/2022

Permit

6/23/2026

6/23/2026

PARTICIPATION

FUNDING

FINANCIAL SUMMARY

Consultant

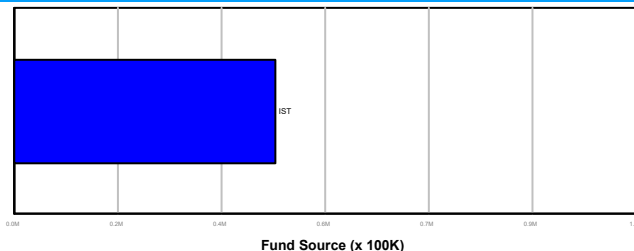
SBE 20%

Local 100%

Contractor

SBE TBD

Local TBD



Project Budget

Committed

% Committed

Paid To Date

A

B

C=B/A

D

\$463,670

\$123,184

26.57%

\$105,099