



# Palm Beach County Infrastructure Sales Tax Program Project Tracking

## FY 2017 Projects

| Project Name       | Category |
|--------------------|----------|
| <b>Engineering</b> |          |

**Started Projects**

|  |                                 |
|--|---------------------------------|
| Lake Osborne Dr. over Lake Bass Canal    | Bridge Modifications            |
| Palm Beach Lakes Blvd over FEC R/R       | Bridge Modifications            |
| Smith Sundry Rd. over LWDD Lat. 33 Canal | Bridge Modifications            |
| CR 880 Canal Bank Stabilization          | CR 880 Canal Bank Stabilization |
| Brown's Farms Road                       | Resurfacing                     |
| CR 880                                   | Resurfacing                     |
| Sections of Clint Moore Road             | Striping                        |
| Sections of Congress Avenue              | Striping                        |
| Sections of Gateway Blvd.                | Striping                        |
| Sections of Hagen Ranch Road             | Striping                        |
| Sections of Jog Road                     | Striping                        |
| Sections of Military Trail               | Striping                        |
| Sections of Old Dixie Hwy.               | Striping                        |
| Sections of Seacrest Blvd.               | Striping                        |

**Future Projects**

None

**Completed Projects**

|  |                              |
|--|------------------------------|
| Sections of Kirk Road                                | Drainage (Pipe Replacements) |
| CR A1A from Donald Ross Rd. to Marcinski             | Resurfacing                  |
| Gun Club Rd. from Jog Rd. to Congress Ave.           | Resurfacing                  |
| Haverhill Rd. from Okeechobee Blvd. to Roebuck Rd.   | Resurfacing                  |
| Lantana Rd. from west of SR7 to Turnpike             | Resurfacing                  |
| Military Trail from PGA Blvd. to Donald Ross Rd.     | Resurfacing                  |
| Woolbright Road from Military Trail to Lawrence Road | Resurfacing                  |
| Kudza Rd. over LWDD Lat. 8 Canal                     | Bridge Replacements          |
| Prairie Rd. over LWDD Lat. 8 Canal                   | Bridge Replacements          |
| Sections of Palm Beach Lakes Blvd.                   | Striping                     |



# Palm Beach County Infrastructure Sales Tax Program Project Tracking

## FY 2017 Projects

| Project Name                                   | Category |
|--|----------|
| <b>Facilities Development &amp; Operations</b> |          |

**Started Projects**

|  |                               |
|--|-------------------------------|
| Countywide ADA Renovations                                     | General Government Facilities |
| Housing Units for Homeless, Extremely Low Income, & Low Income | Housing                       |
| Evidence Building  | Sheriff - FDO                 |
| Headquarters R&R   | Sheriff - FDO                 |
| Main Detention Center Electronics                              | Sheriff - FDO                 |

**Future Projects**

None

**Completed Projects**

|  |                               |
|--|-------------------------------|
| Countywide Radio Replacement                     | General Government Facilities |
| Radios Replacement                               | Sheriff                       |
| Courthouse Electronics System R&R/Command Center | Judicial                      |

|                             |
|-----------------------------|
| <b>Parks and Recreation</b> |
|-----------------------------|

**Started Projects**

|  |   |
|--|---|
| Lake Lytal Pool Facility Replacement                                     | Aquatic Facility Repair and Replacement |
| Community Park New Development (Paulette Burdick Park)                   | New Park Development                    |
| West Boynton Park Athletic Field Renovation (FY18 & 23 - Transfer 18-07) | Athletic Field Renovations              |
| Buttonwood Park Athletic Field Renovation (FY21 & 23 - Transfer #18-07)  | Athletic Field Renovations              |

**Future Projects**

None

**Completed Projects**

|  |  |
|--|--|
| Sunset Cove Amphitheater Sound System Replacement        | Public Building Repair Replacement and Expansion |
| JPP Osborne Boundless Playground Surface Replacement     | Playground Replacement                           |
| West Boynton Park Playground Surface Replacement         | Playground Replacement                           |
| Kreusler Park Restroom Replacement                       | Restroom Replacement                             |
| Lake Lytal Park Activity Building Playground Replacement | Playground Replacement                           |
| Canal Point Community Center Septic System Replacement   | Sanitary Sewer and Septic System Replacement     |
| Playground Replacement - Countywide FY 17                | Playground Replacement                           |
| Therapeutic Recreation Pool Resurfacing                  | Aquatic Facility Repair and Replacement          |
| Sports Field Lighting Replacement - Countywide FY17      | Sports Lighting Replacement                      |
| Loxahatchee Groves Septic System Replacement             | Sanitary Sewer and Septic System Replacement     |
| Santaluces Pool Facility Renovation                      | Aquatic Facility Repair and Replacement          |



# Palm Beach County Infrastructure Sales Tax Program Project Tracking

## FY 2018 Projects

| Project Name | Category |
|--------------|----------|
|--------------|----------|

### Engineering

#### Started Projects

|   |                              |
|---|------------------------------|
| Sections of Randolph Siding Rd.               | Drainage (Pipe Replacements) |
| Various other locations Countywide            | Drainage (Pipe Replacements) |
| Video Detection (80 +/- intersection)         | Signals and Signal Systems   |
| Street Lighting LED replacements - Countywide | Street Lighting              |
| Sections of 10th Avenue North                 | Striping                     |
| Sections of 45th Street                       | Striping                     |
| Sections of Australian Avenue                 | Striping                     |
| Sections of Belvedere Road                    | Striping                     |
| Sections of Haverhill Road                    | Striping                     |
| Sections of Hypoluxo Road                     | Striping                     |
| Sections of Indiantown Road Striping          | Striping                     |
| Sections of Lyons Road                        | Striping                     |
| Sections of Okeechobee Blvd.                  | Striping                     |
| Sections of Summit Blvd.                      | Striping                     |
| Sections of Yamato Road                       | Striping                     |
| Boynton Beach Blvd. & Seacrest Blvd.          | Signals and Signal Systems   |
| Belvedere Rd over E-3 canal                   | Bridge Replacements          |
| Prosperity Farms Rd. over SFWMD C-17 Canal    | Bridge Replacements          |
| Sections of Lantana Road                      | Striping                     |

#### Future Projects

None



# Palm Beach County Infrastructure Sales Tax Program Project Tracking

## FY 2018 Projects

| Project Name | Category |
|--------------|----------|
|--------------|----------|

**Completed Projects**

|   |                              |
|---|------------------------------|
| Okeechobee Blvd. from Sem. Pratt Whitney Rd to Royal Palm Beach Blvd. | Resurfacing                  |
| Pratt Whitney Rd. from Indiantown Rd. to north County line            | Resurfacing                  |
| Cannon Gate (residential roads)                                       | Resurfacing                  |
| Northlake Blvd. from Military Trail to Beeline Hwy.                   | Resurfacing                  |
| Duda Extension from C.R. 880 to Gator Blvd.                           | Resurfacing                  |
| Old Boynton Rd. from Knuth Rd. to Congress Ave.                       | Resurfacing                  |
| Congress Ave. from Lake Ida Rd. to Summit Dr.                         | Resurfacing                  |
| Congress Ave. from Miner Rd. to south of Hypoluxo Rd.                 | Resurfacing                  |
| Community Dr. from Haverhill Rd. to Military Trail                    | Resurfacing                  |
| Military Trail from County Line to Palmetto Park Rd                   | Resurfacing                  |
| Randolph Siding Rd. from 110th to Jupiter Farms Rd.                   | Resurfacing                  |
| Sam Center Rd. from C.R. 880 to Gator Blvd.                           | Resurfacing                  |
| Summit Blvd from Military Tr to Congress Ave.                         | Resurfacing                  |
| Golf Road from Military Trail to Congress Ave.                        | Resurfacing                  |
| Military Tr. from Hypoluxo Rd. to Lake Worth Rd.                      | Resurfacing                  |
| Sections of Indiantown Road Pipe                                      | Drainage (Pipe Replacements) |
| Lawrence Rd. from Boynton Beach Blvd. to Lantana Rd.                  | Resurfacing                  |
| School Zone System Upgrade  | Signals and Signal Systems   |
| Blue Heron Blvd. & Riviera FS # 2                                     | Signals and Signal Systems   |
| Hood Road from Briarlake Dr. to W. of Turnpike                        | Pathways                     |
| Wabasso Dr. over LWDD Lat. 2 Canal                                    | Bridge Replacements          |
| Sections of Palmetto Park Road  | Striping                     |

### Facilities Development & Operations

**Started Projects**

|  |               |
|--|---------------|
| Detention Center Facilities R/R (Phases 3-5) | Sheriff - FDO |
|--|---------------|

**Future Projects**

None

**Completed Projects**

|                     |                               |
|---------------------|-------------------------------|
| Vehicle Replacement | Sheriff                       |
| Four Points         | General Government Facilities |

### Parks and Recreation

**Started Projects**

|   |  |
|---|--|
| Ocean Inlet Park and Marina Renovation                      | Public Building Repair Replacement and Expansion |
| Beach Access Dune Crossover and Dock Repair and Replacement | Bridge or Boardwalk Replacement                  |
| Bert Winters Park Redevelopment                             | Existing Park Redevelopment or Expansion         |
| Playground Replacement - Countywide FY18                    | Playground Replacement                           |
| Juno Park Septic System Replacement                         | Sanitary Sewer and Septic System Replacement     |



# Palm Beach County Infrastructure Sales Tax Program Project Tracking

## FY 2018 Projects

| Project Name  | Category   |
|---|--|
| <b>Completed Projects</b>                             |  |
| Triangle Park Septic System Replacement               | Sanitary Sewer and Septic System Replacement     |
| Veterans Park Irrigation Well Replacement             | Sanitary Sewer and Septic System Replacement     |
| BASCR Dog Park Pathway Repairs                        | Asphalt Paving and Striping                      |
| BASCR Pathway Repairs                                 | Asphalt Paving and Striping                      |
| Cabana Colony Pathway Repairs                         | Asphalt Paving and Striping                      |
| Caloosa Park Pathway Repairs                          | Asphalt Paving and Striping                      |
| Dyer Park Pathway Repairs                             | Asphalt Paving and Striping                      |
| Glades Pioneer Pathway Repairs                        | Asphalt Paving and Striping                      |
| JPP Pathway Repairs                                   | Asphalt Paving and Striping                      |
| Lake Ida Dog Park Pathway Repairs                     | Asphalt Paving and Striping                      |
| Okeeheltee Nature Center Pathway Repairs              | Asphalt Paving and Striping                      |
| Okeeheltee North Pathway Repairs                      | Asphalt Paving and Striping                      |
| Dubois Park Pedestrian Bridge Deck Replacement        | Bridge or Boardwalk Replacement                  |
| Cabana Colony Basketball Court Resurfacing            | Sport Court Replacement and Resurfacing          |
| West Boynton Skate Park Repair and Renovation         | Playground Replacement                           |
| JBE Sound System Replacement                          | Public Building Repair Replacement and Expansion |
| Jupiter Island Pavilion Replacement                   | Group Pavilion Replacement                       |
| BASCR Nature Trail Boardwalk Replacement              | Bridge or Boardwalk Replacement                  |
| Jupiter Farms Park Septic System Replacement          | Sanitary Sewer and Septic System Replacement     |
| Sports Field Lighting Replacement - Countywide FY18   | Sports Lighting Replacement                      |
| JBE Barn Painting and Rust Treatment                  | Public Building Repair Replacement and Expansion |
| Ocean Rescue Wooden Guard Tower Repair and Renovation | Public Building Repair Replacement and Expansion |
| Lake Ida West Park Septic System Replacement          | Sanitary Sewer and Septic System Replacement     |
| Okeeheltee Caretaker Septic System Replacement        | Sanitary Sewer and Septic System Replacement     |
| <b>Future Projects</b>                                |  |
| None  |  |



# Palm Beach County Infrastructure Sales Tax Program Project Tracking

## FY 2019 Projects

| Project Name | Category |
|--------------|----------|
|--------------|----------|

### Engineering

**Started Projects**

|   |                       |
|---|-----------------------|
| SR-7 (Whitehorse Dr. to Hypoluxo Rd.)                 | Street Lighting       |
| CR 880 (Old SR 80) Over C-51 Canal                    | Bridge Replacements   |
| Street Lighting LED replacements - Countywide FY19    | Street Lighting       |
| Congress Ave. over PBC Lat. 2 Canal                   | Bridge Replacements   |
| Sam Senter Rd. over Ocean Canal (SFWMD Lat. 13 Canal) | Bridge Replacements   |
| A1A from US1 to Donald Ross                           | Drainage Improvements |
| Lantana Rd from I-95 to US-1                          | Resurfacing           |

**Future Projects**

|                 |                 |
|-----------------|-----------------|
| Belvedere Homes | Street Lighting |
|-----------------|-----------------|

**Completed Projects**

|   |                     |
|---|---------------------|
| Northtree (residential roads)                           | Resurfacing         |
| Jog Road from Lake Ida Rd to Boynton Beach Blvd         | Resurfacing         |
| Pinehurst Dr. from Lake Worth Rd. to Forest Hill Blvd.  | Resurfacing         |
| Frederick Small Rd from Central Blvd. to Military Trail | Resurfacing         |
| Frederick Small Rd. from Military Trail to Palmwood Rd. | Resurfacing         |
| SW 18th St. from SR7 to Boca Rio Rd.                    | Resurfacing         |
| Jog Rd. from Summit Blvd to Gun Club Rd.                | Resurfacing         |
| Woolbright Rd. from Lawrence Rd to Congress Ave.        | Resurfacing         |
| Florida Mango Rd. over LWDD Lat. 8 Canal                | Bridge Replacements |
| Congress Ave. over LWDD Lat. 24 Canal                   | Bridge Replacements |

### Facilities Development & Operations

**Started Projects**

|  |                               |
|--|-------------------------------|
| Animal Care & Control                  | General Government Facilities |
| Central County Housing Resource Center | Housing                       |
| Lake Worth West Substation             | Sheriff - FDO                 |

**Future Projects**

None

**Completed Projects**

None



# Palm Beach County Infrastructure Sales Tax Program Project Tracking

## FY 2019 Projects

| Project Name                | Category |
|-----------------------------|----------|
| <b>Parks and Recreation</b> |          |

**Started Projects**

|   |   |
|---|---|
| Aqua Crest Aquatic Complex Major Renovation and Reconstruction      | Aquatic Facility Repair and Replacement |
| Ocean Inlet Park Street/Parking Lot Lighting Replacement LED Lights | Parking Lot Lighting Replacement        |
| West Boynton Parking Lot Light Replacement (Transfer #19-02)        | Parking Lot Lighting Replacement        |
| Playground Replacement - Countywide FY19                            | Playground Replacement                  |

**Future Projects**

None

**Completed Projects**

|   |                                     |
|---|-------------------------------------|
| Seminole Palms Pathways (Asphalt)                                     | Asphalt Paving & Striping           |
| West Jupiter Park Basketball Court Resurfacing                        | Sport Court Replacement/Resurfacing |
| Limestone Creek ADA Playground Surface Replacement                    | Playground Replacement              |
| Seminole Palms Parking Lot - Striping                                 | Asphalt Paving & Striping           |
| Ocean Inlet Pathways (Asphalt)  | Asphalt Paving & Striping           |
| West Boynton Park Parking Lot - Striping                              | Asphalt Paving & Striping           |
| South Bay Park - Pathway Repairs                                      | Asphalt Paving & Striping           |
| South Inlet Parking Lot - Striping                                    | Asphalt Paving & Striping           |
| Veterans Memorial Park Parking Lot - Striping                         | Asphalt Paving & Striping           |
| BASCR Boundless Playground Surface Replacement                        | Playground Replacement              |
| Okeehelée North Roadways  | Asphalt Paving & Striping           |
| Jupiter Farms Park Street/Parking Lot Lighting Replacement LED Lights | Parking Lot Lighting Replacement    |
| Sports Field Lighting Replacement - FY19                              | Sports Lighting Replacement         |



# Palm Beach County Infrastructure Sales Tax Program Project Tracking

## FY 2020 Projects

| Project Name | Category |
|--------------|----------|
|--------------|----------|

### Engineering

**Started Projects**

|  |                       |
|--|-----------------------|
| 6th Ave. So. over Lake Osborne (LWDD E-4 Canal)(S Br/ East bound)                      | Bridge Replacements   |
| Florida Mango Rd. over LWDD Lat. 9 Canal   | Bridge Replacements   |
| Congress Avenue at Palm Beach Lakes Blvd. (FY21&23 - Transfer #20-02)                  | Drainage Improvements |
| Congress Ave. north of Linton Blvd.  | Drainage Improvements |
| Sections of Lawrence Road  | Striping              |
| Sections of Donald Ross Road   | Striping              |
| Countywide Street Lighting FY20 (frmlly Boca Chase Drive (Cain Blvd. to 102 Way South) | Street Lighting       |

**Future Projects**

|                           |                 |
|---------------------------|-----------------|
| San Castle                | Street Lighting |
| Sections of Lake Ida Road | Striping        |

**Completed Projects**

|  |             |
|--|-------------|
| Okeechobee Blvd from Royal Palm Beach Blvd. to Wildcat Way                 | Resurfacing |
| High Ridge Road from Hypoluxo Rd to Lake Osbourne Dr                       | Resurfacing |
| Central Blvd. from Indian Creek Parkway to Indiantown Rd.                  | Resurfacing |
| Lyons Rd from Hillsboro Canal to Boca Lago Blvd.                           | Resurfacing |
| Prosperity Farms Rd. from Northlake Blvd. to Alamanda Dr.                  | Resurfacing |
| Alexander Run from Randolph Siding Rd. to Indiantown Rd. (Transfer #20-12) | Resurfacing |
| Lake Ida Rd from Congress Ave to Swinton Ave.                              | Resurfacing |
| Boca Rio Rd. from S.W. 18th St. to Glades Rd.                              | Resurfacing |

### Facilities Development & Operations

**Started Projects**

|  |                               |
|--|-------------------------------|
| South County Admin Complex Redevelopment | General Government Facilities |
|--|-------------------------------|

**Future Projects**

None

**Completed Projects**

None



# Palm Beach County Infrastructure Sales Tax Program Project Tracking

## FY 2020 Projects

| Project Name                | Category |
|-----------------------------|----------|
| <b>Parks and Recreation</b> |          |

**Started Projects**

|  |  |
|--|--|
| Dyer Park Athletic Field Renovation                        | Athletic Field Renovations                       |
| Caloosa Park Athletic Field Renovation                     | Athletic Field Renovations                       |
| JPP Athletic Field Renovation                              | Athletic Field Renovations                       |
| Loggers Run Park Athletic Field Renovation                 | Athletic Field Renovations                       |
| Samuel Friedland District Park Expansion                   | Existing Park Redevelopment or Expansion         |
| JPP Boat Ramp Replacement                                  | Fresh Water Boat Ramps                           |
| Countywide Fencing Replacement                             | Fencing Replacement                              |
| Duncan Padget Maintenance Office Septic System Replacement | Sanitary Sewer and Septic System Replacement     |
| JPP Triplex Building Replacement                           | Public Building Repair Replacement and Expansion |
| Westgate Park Restroom and Athletic Field Renovation       | Existing Park Redevelopment or Expansion         |
| Dubois Park Var Historic Building Repair and Renovation    | Public Building Repair Replacement and Expansion |
| Gulfstream Park Septic System Replacement                  | Sanitary Sewer and Septic System Replacement     |
| Caloosa Park Racquetball Court Replacement                 | Sport Court Replacement and Resurfacing          |

**Future Projects**

None

**Completed Projects**

|   |  |
|---|--|
| Santaluces Pathway Repairs                  | Asphalt Paving and Striping                  |
| West Boynton Park Pathway (Asphalt)         | Asphalt Paving and Striping                  |
| Veterans Park Pathway Repairs               | Asphalt Paving and Striping                  |
| John Stretch Roadway Repairs                | Asphalt Paving and Striping                  |
| Caloosa Park Septic System Replacement      | Sanitary Sewer and Septic System Replacement |
| Lake Biwa Pavilion Replacement              | Group Pavilion Replacement                   |
| Sports Lighting Replacement Countywide FY20 | Sports Lighting Replacement                  |



# Palm Beach County Infrastructure Sales Tax Program Project Tracking

## FY 2021 Projects

| Project Name | Category |
|--------------|----------|
|--------------|----------|

### Engineering

**Started Projects**

|   |                            |
|---|----------------------------|
| Australian Ave. from Banyan St. to 45th St.                                       | Drainage Improvements      |
| Belvedere Road canal piping and sidewalk addition (62nd Dr. N. to Haverhill park) | Pathways                   |
| Le Chalet Blvd. & Military Trail  | Signals and Signal Systems |
| Hypoluxo Road & Military Trail  | Signals and Signal Systems |
| Jupiter Beach Rd. over Branch of ICWW (934125)                                    | Bridge Replacements        |
| Countywide Street Lighting FY21 (frmly Military Trail (Lake Worth to Clint Moore) | Street Lighting            |
| Garden Rd. from Bee Line Hwy. to Investment Ln.                                   | Resurfacing                |
| Haverhill Rd from Lake Worth Road to 10th Ave.                                    | Drainage Improvements      |
| SR-7 High Mast Towers Rehab (Hypoluxo to N. of Lake Worth Rd.)                    | Street Lighting            |
| Corkscrew Blvd. over SFWMD Miami Canal (934502)                                   | Bridge Replacements        |

**Future Projects**

|  |                            |
|--|----------------------------|
| Atlantic Avenue & Hamlet Drive         | Signals and Signal Systems |
| 45th Street (Military Tr. to Broadway) | Signals and Signal Systems |
| Southern Blvd. Pines / Wallis Rd. west | Street Lighting            |

**Completed Projects**

|   |                            |
|---|----------------------------|
| Old Boynton & Military Trail                          | Signals and Signal Systems |
| Davis Road from Melaleuca Ln. to Lake Worth Rd.       | Resurfacing                |
| Donald Ross Rd. over Cypress Creek (N Br) (934128)    | Bridge Modifications       |
| Donald Ross Rd. over Cypress Creek (S Br) (934129)    | Bridge Modifications       |
| Hatton Hwy. from Gator Blvd. to State Rd 80           | Resurfacing                |
| Curlee Rd. from State Rd 80 to West Sugar House Rd.   | Resurfacing                |
| Hypoluxo Rd. from Military Trail to U.S. 1            | Resurfacing                |
| Belvedere Rd. from Benoist Farms to Jog Rd.           | Resurfacing                |
| El Clair Ranch Rd from Lake Ida Rd. to Woolbright Rd. | Resurfacing                |
| Crestwood Blvd. from Folsom Rd. to Okeechobee Blvd.   | Resurfacing                |
| Folsom Rd from Crestwood Blvd. to Okeechobee Blvd.    | Resurfacing                |
| Lantana Rd. from Fla. Turnpike to Hagen Ranch Rd      | Resurfacing                |
| Woolbright Rd. from Congress Ave to Federal Hwy.      | Resurfacing                |
| Seacrest Blvd from Gulfstream Blvd. to Hypoluxo Rd.   | Resurfacing                |
| Congress Ave. from Palm Beach Lakes to 45th St.       | Resurfacing                |

### Facilities Development & Operations

**Started Projects**

None

**Future Projects**

None

**Completed Projects**

None



# Palm Beach County Infrastructure Sales Tax Program Project Tracking

## FY 2021 Projects

| Project Name                | Category |
|-----------------------------|----------|
| <b>Parks and Recreation</b> |          |

**Started Projects**

|  |  |
|--|--|
| Okeeheelee Park South Expansion                  | Existing Park Redevelopment or Expansion         |
| Canyon District Park                             | New Park Development                             |
| Ocean Reef Park Parking Lot Light Replacement    | Parking Lot Lighting Replacement                 |
| Caloosa Park Light Replacement                   | Parking Lot Lighting Replacement                 |
| Lake Lytal Park Septic System Replacement        | Sanitary Sewer and Septic System Replacement     |
| Carlin Park Parking Lot Light Replacement        | Parking Lot Lighting Replacement                 |
| Sunset Cove Pavilion Replacement                 | Group Pavilion Replacement                       |
| JPP Center Drive Pavilion Replacement            | Group Pavilion Replacement                       |
| Buttonwood Parking Lot Light Replacement         | Parking Lot Lighting Replacement                 |
| Glades Pioneer Park Athletic Field Renovation    | Athletic Field Renovations                       |
| Duncan Padgett Park Picnic Area Improvements     | Group Pavilion Replacement                       |
| Morikami Park Septic System Replacement          | Sanitary Sewer and Septic System Replacement     |
| Lake Lytal Park Racquetball Court Replacement    | Sport Court Replacement and Resurfacing          |
| BASCR Boat Ramp Replacement                      | Fresh Water Boat Ramps                           |
| Triangle Park Restroom Replacement               | Restroom Replacement                             |
| Jupiter Beach Park Parking Lot Light Replacement | Parking Lot Lighting Replacement                 |
| Lake Lytal Softball Complex Building Replacement | Public Building Repair Replacement and Expansion |

**Future Projects**

|  |  |
|--|--|
| Lake Lytal Multipurpose Complex Building Replacement | Public Building Repair Replacement and Expansion |
| Okeeheelee Park Soccer Complex Building Replacement  | Public Building Repair Replacement and Expansion |
| Lake Ida Park Maintenance Building Replacement       | Public Building Repair Replacement and Expansion |
| Lake Lytal Park Maintenance Building Replacement     | Public Building Repair Replacement and Expansion |
| Canal Point Restroom Replacement                     | Restroom Replacement                             |
| John Stretch Pavilion Restroom Replacement           | Restroom Replacement                             |
| Juno Park Restroom Replacement                       | Restroom Replacement                             |

**Completed Projects (\*Note Removed from Project Plan)**

|  |  |
|--|--|
| *Duncan Padgett Park Racquetball Court Replacement | Sport Court Replacement and Resurfacing          |
| Glades Pioneer Park Asphalt Repair and Expansion   | Asphalt Paving and Striping                      |
| Sunset Cove Amphitheater Stage Renovations         | Public Building Repair Replacement and Expansion |
| Countywide Picnic Shelter Replacement              | Group Pavilion Replacement                       |
| Sports Lighting Replacement Countywide FY21        | Sports Lighting Replacement                      |
| South Bay RV Campground Electrical Upgrade         | Existing Park Redevelopment or Expansion         |
| Carlin Beach Pavilion Replacement                  | Group Pavilion Replacement                       |



## Palm Beach County Infrastructure Sales Tax Program Project Tracking

### FY 2022 Projects

| Project Name  | Category                   |
|---|----------------------------|
| <b>Engineering</b>  |                            |
| <b>Started Projects</b>   |                            |
| Palmetto Park Rd. from Glades Rd. to Crawford Blvd.                                   | Resurfacing                |
| Summit Blvd. & Haverhill Road   | Signals and Signal Systems |
| Lantana Road & Congress Avenue  | Signals and Signal Systems |
| Barwick Rd. over LWDD Lat. 30 Canal   | Bridge Modifications       |
| CR-700 over SFWMD L-13 Canal  | Bridge Modifications       |
| CR-880 over SFWMD L-14 Canal @ 6 Mile Bend  | Bridge Modifications       |
| Belvedere Rd. Canal Piping  | Belvedere Rd. Canal Piping |
| Summit Blvd. over C-51 Canal  | Bridge Replacements        |
| Lantana Rd. from Hagen Ranch Rd. to I-95  | Resurfacing                |
| Seminole Colony east (Okeechobee/Military)  | Drainage Improvements      |
| Seminole Colony west (Okeechobee/Military)  | Drainage Improvements      |
| Sections of Woolbright Road   | Striping                   |
| Countywide Street Lighting FY22 (frmly Okeechobee Blvd. (Turnpike to WPB City Limits) | Street Lighting            |
| Sections of Linton Blvd.  | Striping                   |
| <b>Future Projects</b>  |                            |
| Boynton Beach Blvd. & Military Trail  | Signals and Signal Systems |
| SR 7 (Glades to SW 18th Avenue)   | Signals and Signal Systems |
| Limestone Creek   | Street Lighting            |
| <b>Completed Projects (*Note Removed from Project Plan)</b>                           |                            |
| *Clint Moore Rd. over LWDD E-4 Canal  | Bridge Modifications       |
| Center St. from Old Dixie Highway to Alt. A1A   | Pathways                   |
| Prosperity Farms Rd. from Hood Rd. to Donald Ross Rd.                                 | Resurfacing                |
| Sandy Run Rd. from 120th Place N. to Jupiter Farms Rd.                                | Resurfacing                |
| S.W. 8th St. from S.W. 65th Ave. to Boca Rio Rd.                                      | Resurfacing                |
| Jog Rd. from Linton Blvd to Lake Ida Rd   | Resurfacing                |
| 10Th Ave N. from Pinehurst Dr. to Haverhill Rd.                                       | Resurfacing                |
| Jog Rd. from Glades Rd. to Yamato Rd.   | Resurfacing                |
| Palm Beach Lakes Blvd. from I-95 to U.S. 1  | Resurfacing                |
| Belvedere Rd. from Jog Rd. to Haverhill Rd.   | Resurfacing                |
| Palm Beach Lakes Blvd. from Okeechobee Blvd. to I-95                                  | Resurfacing                |
| Pipers Glen Blvd. from Jog Rd. to Military Trail                                      | Resurfacing                |
| Fla Mango Rd. from Belvedere Rd. to N. of Old Okeechobee Rd.                          | Resurfacing                |
| Military Trail from Palmetto Park Rd to Clint Moore Rd.                               | Resurfacing                |
| Westgate Ave. from Military Trail to Congress Ave.                                    | Resurfacing                |



## Palm Beach County Infrastructure Sales Tax Program Project Tracking

### FY 2022 Projects

| Project Name   | Category   |
|--|--|
| <b>Facilities Development &amp; Operations</b>                               |  |
| <b>Started Projects</b>  |  |
| Government Center Renewal/Replacement  | General Government Facilities                    |
| PBSO District 1 Substation and Marine Unit                                   | Sheriff - FDO                                    |
| Courthouse Buildout and Renovations  | Judicial   |
| <b>Future Projects</b>   |  |
| None   |  |
| <b>Completed Projects (*Note Removed from Project Plan)</b>                  |  |
| *Judicial Partners Records Warehouse   | Judicial   |
| *North County Substation   | Sheriff - FDO                                    |
| In-car Cameras   | Sheriff  |
| Public Safety Equipment  | Sheriff  |
| <b>Parks and Recreation</b>  |  |
| <b>Started Projects</b>  |  |
| Haverhill Park Raquetball Court Replacement (FY22 - Transfer #19-02 & 19-06) | Sport Court Replacement and Resurfacing          |
| Morikami Park Light Replacement  | Parking Lot Lighting Replacement                 |
| Okeeheelee Park Street and Parking Lot Light Replacement                     | Parking Lot Lighting Replacement                 |
| Okeeheelee Park Ski Lake Boat Ramp Replacement                               | Fresh Water Boat Ramps                           |
| <b>Future Projects</b>   |  |
| JPP Var Restroom Replacement   | Restroom Replacement                             |
| Pinewoods Park Athletic Complex Building Replacement                         | Public Building Repair Replacement and Expansion |
| Carlin Park East Restroom Replacement  | Restroom Replacement                             |
| <b>Completed Projects (*Note Removed from Project Plan)</b>                  |  |
| Okeeheelee North Parking Lot Repairs   | Asphalt Paving and Striping                      |
| Burt Reynolds Parking Lot Repairs  | Asphalt Paving and Striping                      |
| Lake Ida 4th Roadway Repairs   | Asphalt Paving and Striping                      |
| Triangle Park Parking Lot Repairs  | Asphalt Paving and Striping                      |
| Sports Lighting Replacement Countywide FY22                                  | Sports Lighting Replacement                      |
| *Acreage Community Park Recreation Center(Transfer to T203)                  | Existing Park Redevelopment or Expansion         |
| Pioneer Park Light Replacement   | Parking Lot Lighting Replacement                 |
| Countywide Park Roadway and Parking Lot Striping                             | Asphalt Paving and Striping                      |
| Ocean Inlet Roadway Repairs  | Asphalt Paving and Striping                      |
| <b>Caloosa Park Roadway Repairs</b>  | <b>Asphalt Paving and Striping</b>               |



# Palm Beach County Infrastructure Sales Tax Program Project Tracking

## FY 2023 Projects

| Project Name       | Category |
|--------------------|----------|
| <b>Engineering</b> |          |

**Started Projects**

|  |                            |
|--|----------------------------|
| Donald Ross Road & Military Trail  | Signals and Signal Systems |
| Cascades Isle Blvd. & Jog Road   | Signals and Signal Systems |
| 15th Street & Tamarind Avenue  | Signals and Signal Systems |
| East Ocean Ave over Hypoluxo Island Lagoon                                       | Bridge Modifications       |
| Countywide Street Lighting FY 23 (frmly Lyons Rd (Lantana to Boynton Beach Blvd) | Street Lighting            |
| Duda Rd. over SFWMD Lat. 14 Canal (Hillsboro Canal) (934519)                     | Bridge Replacements        |
| Old Dixie Hwy. from Alt A-1-A to County Line Rd.                                 | Resurfacing                |
| Orange Blvd. from Seminole Pratt Whitney to Royal Palm Beach Blvd.               | Drainage Improvements      |

**Future Projects**

|  |                            |
|--|----------------------------|
| Orange Blvd. from Seminole Pratt Whitney Rd. to Coconut Rd.      | Resurfacing                |
| Kirk Rd. from Melaleuca Ln. to Purdy Ln.                         | Resurfacing                |
| Tabit Rd. from Dead End to N.W. Ave G                            | Resurfacing                |
| Indian / Scott / Spafford from Okeechobee Blvd. to Gardinia Ave. | Resurfacing                |
| Boynton Beach Blvd. (SR7 to I-95)                                | Signals and Signal Systems |
| Ranch Haven/Laura Lane   | Street Lighting            |

**Completed Projects (\*Note Removed from Project Plan)**

|   |             |
|---|-------------|
| *Rodgers Rd. from County line to E 1.5 miles.                 | Resurfacing |
| Eldorado Dr. from Pee Hokey Dr. to Muck City Rd.              | Resurfacing |
| Seville St. from Pee Hokey Dr. to Muck City Rd.               | Resurfacing |
| Joe Louis Blvd. from Dead End to Muck City Rd.                | Resurfacing |
| Rodgers Rd. from County line to Miami Canal Rd.               | Resurfacing |
| Lake Ridge Blvd. from State Rd. 7 to Yamato Rd.               | Resurfacing |
| Flavor Pict Rd. from Jog Rd. to Military Trail                | Resurfacing |
| Old Boynton Rd. from Military Trail to Knuth Rd.              | Resurfacing |
| Boca Del Mar (Powerline to Palmetto)                          | Resurfacing |
| Boca Chase Dr. from Waterberry Dr. to State Rd. 7             | Resurfacing |
| Congress Ave. from Okeechobee Blvd. to Palm Beach Lakes Blvd. | Resurfacing |
| Haverhill Rd. from Roebuck Rd. to 45th St.                    | Resurfacing |
| 10Th Ave N. from Congress Ave. to I-95                        | Resurfacing |
| Australian Ave. from 45th St. to Blue Heron Blvd.             | Resurfacing |
| Cresthaven Blvd. from Jog Rd. to Military Trail.              | Resurfacing |



# Palm Beach County Infrastructure Sales Tax Program Project Tracking

## FY 2023 Projects

| Project Name                                   | Category |
|--|----------|
| <b>Facilities Development &amp; Operations</b> |          |

**Started Projects**

|  |                               |
|--|-------------------------------|
| Countywide Buildings Renewal/Replacement | General Government Facilities |
|--|-------------------------------|

**Future Projects**

|                    |               |
|--------------------|---------------|
| Acreage Substation | Sheriff - FDO |
|--------------------|---------------|

**Completed Projects**

None

|                             |
|-----------------------------|
| <b>Parks and Recreation</b> |
|-----------------------------|

**Started Projects**

|  |  |
|--|--|
| Acreage Community Park Expansion                       | Existing Park Redevelopment or Expansion         |
| Coconut Cove Waterpark Facility Repairs and Renovation | Aquatic Facility Repair and Replacement          |
| JPP Parks Division Office Building Addition            | Public Building Repair Replacement and Expansion |
| BASCR Street and Parking Lot Light Replacement         | Parking Lot Lighting Replacement                 |
| JPP Street and Parking Lot Light Replacement           | Parking Lot Lighting Replacement                 |
| Dyer Park Street and Parking Lot Light Replacement     | Parking Lot Lighting Replacement                 |
| Canal Point Community Center Building Replacement      | Public Building Repair Replacement and Expansion |
| JPP Daycamp Restroom Replacement                       | Restroom Replacement                             |
| North County Pool Facility Repairs and Renovation      | Aquatic Facility Repair and Replacement          |

**Future Projects**

|  |  |
|--|--|
| Carlin Park Maintenance Building Replacement               | Public Building Repair Replacement and Expansion |
| Dubois Park Maintenance Building Replacement               | Public Building Repair Replacement and Expansion |
| Caloosa Park Var Building Renovation and Replacement       | Public Building Repair Replacement and Expansion |
| West Delray Regional Park Maintenance Building Replacement | Public Building Repair Replacement and Expansion |
| JPP Nursery Restroom Replacement                           | Restroom Replacement                             |
| JPP Restroom Number 10 Replacement                         | Restroom Replacement                             |
| West Jupiter Park Restroom Replacement with Storage        | Restroom Replacement                             |

**Completed Projects**

|  |                                  |
|--|----------------------------------|
| Dyer Park Parking Lot Repairs                | Asphalt Paving and Striping      |
| Burt Reynolds Roadway Repairs                | Asphalt Paving and Striping      |
| Dubois Park Parking Lot Repairs              | Asphalt Paving and Striping      |
| Haverhill Park Parking Lot Light Replacement | Parking Lot Lighting Replacement |



## Palm Beach County Infrastructure Sales Tax Program Project Tracking

### FY 2024 Projects

| Project Name | Category |
|--------------|----------|
|--------------|----------|

#### Engineering

**Started Projects**

|   |                 |
|---|-----------------|
| Congress Ave. from Clint Moore Rd. to Lake Ida Rd.                                      | Resurfacing     |
| S.W. 18th St. from Boca Rio Rd. to Military Trail                                       | Resurfacing     |
| Seminole Manor (residential roads)  | Resurfacing     |
| Cam Estates (residential roads)   | Resurfacing     |
| Countrywide Street Lighting FY24 (frmly Woolbright Road(Hagen Ranch Road to Knuth Road) | Street Lighting |

**Future Projects**

|  |                            |
|--|----------------------------|
| Okeechobee Blvd. & Military Trail                            | Signals and Signal Systems |
| Okeechobee Blvd. & Haverhill Road                            | Signals and Signal Systems |
| Forest Hill Blvd. (South Shore Blvd. to I-95)                | Signals and Signal Systems |
| Mostly along US-1/Dixie Highway                              | Signals and Signal Systems |
| Atlantic Avenue & Military Trail                             | Signals and Signal Systems |
| W. Atlantic Avenue (Lyons Rd. to Congress Ave.)              | Signals and Signal Systems |
| Pleasant Ridge   | Street Lighting            |
| Randolph Siding Rd. from 110th Ave to N to Jupiter Farms Rd. | Pathway                    |

**Completed Projects**

|   |             |
|---|-------------|
| Lakes of Boca Raton (residential roads)                 | Resurfacing |
| Muck City Rd. from S.R. 700 to State Market Rd.         | Resurfacing |
| Ritta Rd. from Dead End to Corkscrew Blvd.              | Resurfacing |
| Pioneer Rd. from Dead End to Jog Rd.                    | Resurfacing |
| Royal Palm Beach Blvd. from 40th St. to Persimmon Blvd. | Resurfacing |
| Jog Rd. from Forest Hill Blvd. to Summit Blvd.          | Resurfacing |
| Purdy Ln. from E-3 Canal to Kirk Rd.                    | Resurfacing |
| Blanchette Trail from Lake Worth Rd. to Arrowhead Dr.   | Resurfacing |

#### Facilities Development & Operations

**Started Projects**

None

**Future Projects**

None

**Completed Projects**

None



# Palm Beach County Infrastructure Sales Tax Program Project Tracking

## FY 2024 Projects

| Project Name | Category |
|--------------|----------|
|--------------|----------|

### Started Projects

Calypso Bay Waterpark Facility Repairs and Renovation

Aquatic Facility Repair and Replacement

### Future Projects

JPP Campground Var Building Replacement

Duncan Padgett Park Restroom Replacement

Public Building Repair Replacement and Expansion

Restroom Replacement

### Completed Projects

None



## Palm Beach County Infrastructure Sales Tax Program Project Tracking

### FY 2025 Projects

| Project Name | Category |
|--------------|----------|
|--------------|----------|

#### Engineering

**Started Projects**

|   |                 |
|---|-----------------|
| Lakeside Green/Willow Pond Rd. (residential roads)                          | Resurfacing     |
| Belvedere Rd. from Australian Ave. to U.S. 1                                | Resurfacing     |
| Lake Ida Rd. from Hagen Ranch Rd. to Congress Ave.                          | Resurfacing     |
| Old Dixie Hwy. from South County Line to Spanish River Blvd.                | Resurfacing     |
| El Clair Ranch Rd. from Atlantic Ave. to Boynton Beach Blvd.                | Resurfacing     |
| Judge Winnikoff Rd. from State Rd. 7 to Glades Rd.                          | Resurfacing     |
| Ponderosa Dr. from Judge Winnikoff Rd. to Glades Rd.                        | Resurfacing     |
| Corkscrew Blvd. from County line to U.S. 27                                 | Resurfacing     |
| Countywide Street Lighting FY25 (frmly Discretionary Projects - 438 lights) | Street Lighting |

**Future Projects**

|  |             |
|--|-------------|
| Hooker Hwy. from Harris Rd. to S.R. 715                          | Resurfacing |
| Melaleuca Ln. from Military Trail to Davis Rd.                   | Resurfacing |
| Boat Ramp Rd. from C.R. 880 to East 1 mile                       | Resurfacing |
| Forest Hill Park, Forest Manor, Nazarene Park(residential roads) | Resurfacing |
| Harris Rd. from Hooker Hwy. to Teddar Rd.                        | Resurfacing |

**Completed Projects**

|   |             |
|---|-------------|
| Seminole Dr. from Lantana Rd. to Tallulah Rd. | Pathways    |
| Bolles Canal Rd. from U.S. 27 to West 5 Miles | Resurfacing |

#### Facilities Development & Operations

**Started Projects**

None

**Future Projects**

None

**Completed Projects**

None

#### Parks and Recreation

**Started Projects**

|   |  |
|---|--|
| JPP Maintenance Compound Various Building Replacement | Public Building Repair Replacement and Expansion |
|---|--|

**Future Projects**

|  |  |
|--|--|
| Sandalfout Cove Park Athletic Complex Building Replacement | Public Building Repair Replacement and Expansion |
|--|--|

**Completed Projects**

None



## Palm Beach County Infrastructure Sales Tax Program Project Tracking

### FY 2026 Projects

| Project Name | Category |
|--------------|----------|
|--------------|----------|

#### Engineering

**Started Projects**

None

**Future Projects**

|   |                            |
|---|----------------------------|
| SW 18th St. from Via De Sonrisa Del Sur to Military Trail   | Pathways                   |
| Indiantown Rd. from Loxahatchee River Bridge to Taylor Rd.  | Pathways                   |
| Roan Ln. from Kenas St. to Roan Court                       | Pathways                   |
| C.R. 827 from U.S. 27 to E. 2 miles                         | Resurfacing                |
| C.R 827 from C.R. 827A to North 1 Mile                      | Resurfacing                |
| Cannon Way. Loop Rd. @ Haverhill Rd.                        | Resurfacing                |
| Various Other TSMO Locations                                | Signals and Signal Systems |
| Okeechobee Blvd. & Quadrille Blvd.                          | Signals and Signal Systems |
| Network Routers   | Signals and Signal Systems |
| Southern Blvd/SR 80 (Big Blue Tr to Royal Palm Beach Blvd.) | Signals and Signal Systems |
| Blue Heron Blvd. (Military Tr. To Broadway)                 | Signals and Signal Systems |
| Street Lighting LED Replacements Countrywide FY26           | Street Lighting            |

**Completed Projects**

None

#### Facilities Development & Operations

**Started Projects**

None

**Future Projects**

|   |               |
|---|---------------|
| Detention Facilities R/R and Improvements | Sheriff - FDO |
|---|---------------|

**Completed Projects**

None

#### Parks and Recreation

**Started Projects**

None

**Future Projects**

None

**Completed Projects**

None