



Palm Beach County Infrastructure Sales Tax Program

Program Summary

Data Date: 2/19/2026

Project #	Description	Original Budget	Amended Budget	Committed Costs	Expended Costs
Engineering					
1	Belvedere Rd. Canal Piping	\$1,000,000	\$1,400,000	\$98,472	\$95,387
10	Bridge Modifications	\$12,200,000	\$27,552,484	\$3,800,995	\$1,940,250
17	Bridge Replacements	\$31,200,000	\$61,187,139	\$14,461,676	\$12,186,931
1	CR 880 Canal Bank Stabilization	\$5,000,000	\$5,000,000	\$2,619,917	\$2,394,188
4	Drainage (Pipe Replacements)	\$3,000,000	\$5,862,580	\$5,427,752	\$5,288,292
8	Drainage Improvements	\$25,000,000	\$26,100,000	\$5,897,368	\$3,056,420
8	Pathways	\$5,000,000	\$5,578,863	\$769,064	\$588,347
121	Resurfacing	\$77,600,000	\$88,422,358	\$71,453,402	\$63,025,281
29	Signals and Signal Systems	\$15,000,000	\$16,766,835	\$2,295,110	\$1,613,616
17	Street Lighting	\$12,000,000	\$12,300,000	\$3,895,339	\$2,780,950
27	Striping	\$9,000,000	\$8,707,417	\$3,377,700	\$3,215,845
1	Department Reserves	\$0	\$4,153,534		
Total for Engineering:		\$196,000,000	\$263,031,210	\$114,096,794	\$96,185,505
Facilities Development & Operations					
8	General Government Facilities	\$95,922,200	\$174,724,004	\$35,814,302	\$12,740,597
2	Housing	\$31,200,000	\$40,443,697	\$22,938,097	\$19,532,654
3	Judicial	\$74,026,527	\$80,611,570	\$16,612,254	\$16,381,828
4	Sheriff	\$42,188,397	\$42,188,341	\$42,188,341	\$42,188,341
9	Sheriff - FDO	\$144,702,000	\$186,315,016	\$150,533,982	\$117,688,493
1	Department Reserves	\$0	\$41,069		
Total for Facilities Development & Operations:		\$388,039,124	\$524,323,697	\$268,086,975	\$208,531,913
Parks and Recreation					
7	Aquatic Facility Repair and Replacement	\$17,144,500	\$87,339,614	\$50,751,154	\$14,813,029
33	Asphalt Paving & Striping	\$990,550	\$1,119,505	\$1,093,354	\$1,093,354
7	Athletic Field Renovations	\$22,820,000	\$36,371,787	\$30,416,335	\$17,302,439
3	Bridge or Boardwalk Replacement	\$535,000	\$475,000	\$370,967	\$370,967
9	Existing Park Redevelopment or Expansion	\$13,400,000	\$29,054,007	\$13,250,756	\$5,571,071
1	Fencing Replacement	\$500,000	\$500,000	\$500,000	\$328,708
3	Fresh Water Boat Ramps	\$1,050,000	\$1,943,763	\$483,744	\$460,644
7	Group Pavilion Replacement	\$1,200,000	\$1,869,470	\$1,102,767	\$1,051,265
3	New Park Development	\$22,900,000	\$50,593,740	\$43,293,959	\$41,340,260
15	Parking Lot Lighting Replacement	\$3,202,000	\$5,694,812	\$2,360,686	\$922,824
9	Playground Replacement	\$2,260,000	\$5,621,657	\$2,410,991	\$2,366,228
23	Public Building Repair Replacement & Expansion	\$21,330,000	\$31,583,629	\$3,881,873	\$3,270,048
12	Restroom Replacement	\$3,690,000	\$4,525,995	\$106,954	\$103,724
13	Sanitary Sewer/Septic Systems	\$950,000	\$1,528,089	\$1,300,655	\$1,085,517
6	Sport Court Replacement/ Resurfacing	\$1,517,000	\$2,268,188	\$851,193	\$815,826
6	Sports Lighting Replacement	\$11,850,000	\$8,528,731	\$8,528,731	\$8,528,731
1	Department Reserves	\$0	\$145,983		
Total for Parks and Recreation:		\$125,339,050	\$269,163,970	\$160,704,120	\$99,424,636

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Program					
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1	Department Reserves		\$0	\$0	
Total for Program:			\$0	\$0	

Grand Totals:			\$709,378,174	\$1,056,518,877	\$542,887,890	\$404,142,055
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