



Palm Beach County Infrastructure Sales Tax Program

Program Summary

Data Date: 5/21/2026

Project #	Description	Original Budget	Amended Budget	Committed Costs	Expended Costs
Engineering					
1	Belvedere Rd. Canal Piping	\$1,000,000	\$1,400,000	\$98,893	\$95,808
10	Bridge Modifications	\$12,200,000	\$27,552,484	\$3,848,566	\$2,004,066
17	Bridge Replacements	\$31,200,000	\$61,187,139	\$20,481,415	\$12,264,486
1	CR 880 Canal Bank Stabilization	\$5,000,000	\$5,000,000	\$2,619,917	\$2,394,188
4	Drainage (Pipe Replacements)	\$3,000,000	\$5,621,919	\$5,548,594	\$5,409,134
8	Drainage Improvements	\$25,000,000	\$26,100,000	\$6,791,248	\$3,152,686
8	Pathways	\$5,000,000	\$5,578,863	\$772,465	\$689,489
121	Resurfacing	\$77,600,000	\$88,422,358	\$74,919,073	\$66,346,905
29	Signals and Signal Systems	\$15,000,000	\$17,166,835	\$2,309,100	\$1,987,040
17	Street Lighting	\$12,000,000	\$12,300,000	\$3,961,760	\$2,804,274
27	Striping	\$9,000,000	\$8,707,417	\$3,555,901	\$3,387,969
1	Department Reserves	\$0	\$3,994,195		
Total for Engineering:		\$196,000,000	\$263,031,210	\$124,906,934	\$100,536,044
Facilities Development & Operations					
8	General Government Facilities	\$95,922,200	\$174,724,004	\$42,896,767	\$19,822,351
2	Housing	\$31,200,000	\$40,443,697	\$22,943,665	\$19,742,312
3	Judicial	\$74,026,527	\$80,611,570	\$16,645,761	\$16,461,703
4	Sheriff	\$42,188,397	\$42,188,341	\$42,188,341	\$42,188,341
9	Sheriff - FDO	\$144,702,000	\$186,315,016	\$151,071,647	\$121,811,917
1	Department Reserves	\$0	\$41,069		
Total for Facilities Development & Operations:		\$388,039,124	\$524,323,697	\$275,746,181	\$220,026,625
Parks and Recreation					
7	Aquatic Facility Repair and Replacement	\$17,144,500	\$87,339,614	\$51,016,408	\$17,697,879
33	Asphalt Paving & Striping	\$990,550	\$1,119,505	\$1,119,505	\$1,119,505
7	Athletic Field Renovations	\$22,820,000	\$36,371,787	\$31,422,535	\$18,556,219
3	Bridge or Boardwalk Replacement	\$535,000	\$475,000	\$370,967	\$370,967
9	Existing Park Redevelopment or Expansion	\$13,400,000	\$29,054,007	\$16,363,863	\$8,452,303
1	Fencing Replacement	\$500,000	\$500,000	\$500,000	\$415,172
3	Fresh Water Boat Ramps	\$1,050,000	\$1,943,763	\$485,191	\$467,305
7	Group Pavilion Replacement	\$1,200,000	\$1,869,470	\$1,158,362	\$1,068,774
3	New Park Development	\$22,900,000	\$50,593,740	\$43,740,376	\$41,882,446
15	Parking Lot Lighting Replacement	\$3,202,000	\$5,550,651	\$2,435,045	\$964,685
9	Playground Replacement	\$2,260,000	\$5,621,657	\$2,420,260	\$2,407,798
23	Public Building Repair Replacement & Expansion	\$21,330,000	\$31,583,629	\$3,938,204	\$3,353,873
12	Restroom Replacement	\$3,690,000	\$4,525,995	\$110,700	\$110,344
13	Sanitary Sewer/Septic Systems	\$950,000	\$1,528,089	\$1,302,654	\$1,215,846
6	Sport Court Replacement/ Resurfacing	\$1,517,000	\$2,175,319	\$832,305	\$815,926
6	Sports Lighting Replacement	\$11,850,000	\$8,528,731	\$8,528,731	\$8,528,731
1	Department Reserves	\$0	\$383,013		
Total for Parks and Recreation:		\$125,339,050	\$269,163,970	\$165,745,107	\$107,427,773

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Program					
1	Department Reserves	\$0	\$0		
Total for Program:		\$0	\$0		
Grand Totals:		\$709,378,174	\$1,056,518,877	\$566,398,222	\$427,990,441