



# Palm Beach County Infrastructure Sales Tax Program

Program Summary

Data Date: 3/19/2026

Project #	Description	Original Budget	Amended Budget	Committed Costs	Expended Costs
<b>Engineering</b>					
1	Belvedere Rd. Canal Piping	\$1,000,000	\$1,400,000	\$98,893	\$95,808
10	Bridge Modifications	\$12,200,000	\$27,552,484	\$3,802,434	\$1,977,760
17	Bridge Replacements	\$31,200,000	\$61,187,139	\$14,464,292	\$12,189,457
1	CR 880 Canal Bank Stabilization	\$5,000,000	\$5,000,000	\$2,619,917	\$2,394,188
4	Drainage (Pipe Replacements)	\$3,000,000	\$5,862,580	\$5,548,430	\$5,408,970
8	Drainage Improvements	\$25,000,000	\$26,100,000	\$5,907,548	\$3,070,758
8	Pathways	\$5,000,000	\$5,578,863	\$770,063	\$589,346
121	Resurfacing	\$77,600,000	\$88,422,358	\$71,196,236	\$63,633,737
29	Signals and Signal Systems	\$15,000,000	\$16,766,835	\$2,295,992	\$1,619,848
17	Street Lighting	\$12,000,000	\$12,300,000	\$3,905,562	\$2,791,173
27	Striping	\$9,000,000	\$8,707,417	\$3,453,734	\$3,215,845
1	Department Reserves	\$0	\$4,153,534		
<b>Total for Engineering:</b>		<b>\$196,000,000</b>	<b>\$263,031,210</b>	<b>\$114,063,102</b>	<b>\$96,986,890</b>
<b>Facilities Development &amp; Operations</b>					
8	General Government Facilities	\$95,922,200	\$174,724,004	\$36,063,644	\$15,491,435
2	Housing	\$31,200,000	\$40,443,697	\$22,938,097	\$19,532,654
3	Judicial	\$74,026,527	\$80,611,570	\$16,635,501	\$16,381,828
4	Sheriff	\$42,188,397	\$42,188,341	\$42,188,341	\$42,188,341
9	Sheriff - FDO	\$144,702,000	\$186,315,016	\$150,681,592	\$119,234,654
1	Department Reserves	\$0	\$41,069		
<b>Total for Facilities Development &amp; Operations:</b>		<b>\$388,039,124</b>	<b>\$524,323,697</b>	<b>\$268,507,175</b>	<b>\$212,828,912</b>
<b>Parks and Recreation</b>					
7	Aquatic Facility Repair and Replacement	\$17,144,500	\$87,339,614	\$50,574,810	\$15,345,075
33	Asphalt Paving & Striping	\$990,550	\$1,119,505	\$1,119,505	\$1,119,505
7	Athletic Field Renovations	\$22,820,000	\$36,371,787	\$30,708,811	\$17,306,453
3	Bridge or Boardwalk Replacement	\$535,000	\$475,000	\$370,967	\$370,967
9	Existing Park Redevelopment or Expansion	\$13,400,000	\$29,054,007	\$13,290,113	\$5,773,839
1	Fencing Replacement	\$500,000	\$500,000	\$500,000	\$328,708
3	Fresh Water Boat Ramps	\$1,050,000	\$1,943,763	\$483,744	\$460,644
7	Group Pavilion Replacement	\$1,200,000	\$1,869,470	\$1,102,767	\$1,058,811
3	New Park Development	\$22,900,000	\$50,593,740	\$43,580,071	\$41,375,758
15	Parking Lot Lighting Replacement	\$3,202,000	\$5,694,812	\$2,360,686	\$941,151
9	Playground Replacement	\$2,260,000	\$5,621,657	\$2,410,991	\$2,395,417
23	Public Building Repair Replacement & Expansion	\$21,330,000	\$31,583,629	\$3,886,346	\$3,339,679
12	Restroom Replacement	\$3,690,000	\$4,525,995	\$106,954	\$103,724
13	Sanitary Sewer/Septic Systems	\$950,000	\$1,528,089	\$1,300,655	\$1,171,453
6	Sport Court Replacement/ Resurfacing	\$1,517,000	\$2,268,188	\$832,305	\$815,826
6	Sports Lighting Replacement	\$11,850,000	\$8,528,731	\$8,528,731	\$8,528,731
1	Department Reserves	\$0	\$145,983		
<b>Total for Parks and Recreation:</b>		<b>\$125,339,050</b>	<b>\$269,163,970</b>	<b>\$161,157,456</b>	<b>\$100,435,742</b>

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<b>Program</b>					
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1	Department Reserves		\$0	\$0	
Total for Program:			\$0	\$0	

<b>Grand Totals:</b>			\$709,378,174	\$1,056,518,877	\$543,727,733	\$410,251,544
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