



Palm Beach County Infrastructure Sales Tax Program

Appropriated - Summary

Data Date: 8/20/2026

IST FUNDING THROUGH CURRENT FISCAL YEAR ONLY

Project #	Description	Original Budget	Amended Budget	Committed Costs	Expended Costs
Engineering					
1	Belvedere Rd. Canal Piping	\$1,000,000	\$1,400,000	\$102,113	\$99,027
10	Bridge Modifications	\$12,200,000	\$27,552,484	\$3,855,922	\$2,015,666
17	Bridge Replacements	\$31,200,000	\$37,657,139	\$20,532,198	\$12,325,947
1	CR 880 Canal Bank Stabilization	\$5,000,000	\$5,000,000	\$2,619,917	\$2,394,188
4	Drainage (Pipe Replacements)	\$3,000,000	\$5,621,919	\$5,548,430	\$5,408,970
8	Drainage Improvements	\$25,000,000	\$26,100,000	\$6,804,396	\$3,178,538
8	Pathways	\$5,000,000	\$5,578,863	\$776,331	\$693,356
121	Resurfacing	\$77,600,000	\$88,422,358	\$74,929,002	\$66,486,872
29	Signals and Signal Systems	\$15,000,000	\$17,166,835	\$2,954,630	\$2,024,505
17	Street Lighting	\$12,000,000	\$12,300,000	\$3,992,436	\$2,865,494
27	Striping	\$9,000,000	\$8,707,417	\$3,554,834	\$3,407,335
1	Department Reserves	\$0	\$3,994,195		
Total for Engineering:		\$196,000,000	\$239,501,210	\$125,670,211	\$100,899,897
Facilities Development & Operations					
8	General Government Facilities	\$95,922,200	\$161,760,212	\$40,370,542	\$22,870,596
2	Housing	\$31,200,000	\$40,443,697	\$22,944,768	\$19,891,591
3	Judicial	\$74,026,527	\$80,611,570	\$16,664,005	\$16,570,488
4	Sheriff	\$42,188,397	\$42,188,341	\$42,188,341	\$42,188,341
9	Sheriff - FDO	\$137,702,000	\$169,215,016	\$151,097,696	\$121,858,648
1	Department Reserves	\$0	\$41,069		
Total for Facilities Development & Operations:		\$381,039,124	\$494,259,905	\$273,265,352	\$223,379,665
Parks and Recreation					
7	Aquatic Facility Repair and Replacement	\$17,144,500	\$87,339,614	\$51,157,916	\$21,579,734
33	Asphalt Paving & Striping	\$990,550	\$1,119,505	\$1,119,505	\$1,119,505
7	Athletic Field Renovations	\$22,820,000	\$36,371,787	\$31,427,616	\$25,473,504
3	Bridge or Boardwalk Replacement	\$535,000	\$475,000	\$370,967	\$370,967
8	Existing Park Redevelopment or Expansion	\$13,400,000	\$21,985,407	\$16,369,437	\$9,219,007
1	Fencing Replacement	\$500,000	\$500,000	\$500,000	\$415,172
3	Fresh Water Boat Ramps	\$1,050,000	\$1,943,763	\$485,478	\$467,592
7	Group Pavilion Replacement	\$1,200,000	\$1,869,470	\$1,162,803	\$1,071,326
2	New Park Development	\$17,900,000	\$50,593,740	\$43,780,611	\$42,089,942
15	Parking Lot Lighting Replacement	\$3,202,000	\$5,550,651	\$2,480,630	\$1,095,823
9	Playground Replacement	\$2,260,000	\$5,621,657	\$2,428,138	\$2,415,675
23	Public Building Repair Replacement & Expansion	\$21,330,000	\$31,583,629	\$3,941,950	\$3,370,947



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Parks and Recreation					
12	Restroom Replacement	\$3,690,000	\$4,525,995	\$110,920	\$110,564
13	Sanitary Sewer/Septic Systems	\$950,000	\$1,528,089	\$1,302,904	\$1,244,267
6	Sport Court Replacement/ Resurfacing	\$1,517,000	\$2,175,319	\$832,305	\$815,926
6	Sports Lighting Replacement	\$11,850,000	\$8,528,731	\$8,528,731	\$8,528,731
1	Department Reserves	\$0	\$383,013		
Total for Parks and Recreation:		\$120,339,050	\$262,095,370	\$165,999,912	\$119,388,684
Program					
1	Department Reserves	\$0	\$0		
Total for Program:		\$0	\$0		
Grand Totals:		\$697,378,174	\$995,856,485	\$564,935,475	\$443,668,245