



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 12/18/2025

Report Date: 12/31/2025

DESCRIPTION/TEAM

Project Title: Florida Mango Rd. over LWDD Lat. 9 Canal (PB934337)
Project Number: 1491
BCC District: 03
Delivery Method: Design CCNA
Category: B08-Bridge Replacements
Status: Construction
Designer: Stanley Consultants
Contractor: TBD (bid)
Project Manager: Maroun Azzi

SCOPE/NOTES

Scope

This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, improve the slope protection, and enhance pedestrian sidewalk safety.

Notes

The project is funded with 5-Yr Rd Program funding and IST funding. Design is complete. The const. of the project (including rdwy improvements) is currently est. at \$3.3m. The IST partially funds the bridge const. at \$700k. The project is delayed and scheduled to begin construction in FY26 (after utility relocations).

SCHEDULE

	Original	Actual
Design Contract Notice to Proceed	9/20/2016	9/20/2016
Design Completion	1/11/2023	1/11/2023
Construction Bid Date	5/1/2026	
Construction Start	10/15/2026	
Construction Complete	12/25/2027	

PARTICIPATION

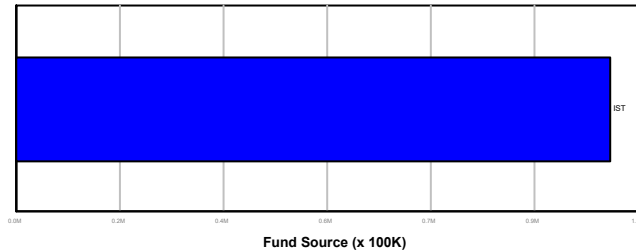
Consultant

SBE 18%
Local 100%

Contractor

SBE TBD
Local TBD

FUNDING



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$1,050,000	\$4,606	0.44%	\$4,606

DESCRIPTION/TEAM

Project Title: Smith Sundy Rd. over LWDD Lat. 33 Canal
Project Number: 1521
BCC District: 05
Delivery Method: Design CCNA
Category: B04-Bridge Modifications
Status: Design
Designer: WGI, Inc.
Contractor: TBD (bid)
Project Manager: Kristine Frazell-Smith

SCOPE/NOTES

Scope

This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety.

Notes

Design is ongoing (65% complete). The scheduled dates have been revised to reflect design and permitting delays and to address stakeholder concerns.

SCHEDULE

	Original	Actual
Design Contract Notice to Proceed	3/13/2018	3/21/2018
Design Completion	4/1/2026	
Construction Bid Date	7/1/2026	
Construction Start	11/1/2026	
Construction Complete	4/1/2028	

PARTICIPATION

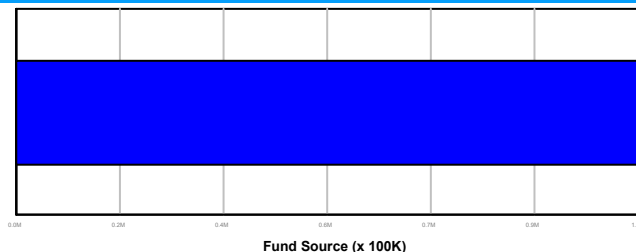
Consultant

SBE 62.5%
Local 100%

Contractor

SBE TBD
Local TBD

FUNDING



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$1,750,000	\$469,544	26.83%	\$397,094



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Small Cap Projects

Data Date: 12/18/2025

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DESCRIPTION/TEAM

Project Title: Sections of Military Trail
Project Number: 1541
BCC District: CW
Delivery Method: Annual Striping Contract
Category: S16-Striping
Status: Construction
Designer: N/A
Contractor: Oglesby Const., Inc./Southwide Industries Inc.
Project Manager: Larry Kelly

SCOPE/NOTES

Scope

This project consists of restriping sections of Military Trail.

Notes

Restriping along Military Trail is done on an as needed basis as funding allows. The project is funded at \$200,000 in FY 2017 and FY 2021 and \$100,000 in FY 2022 thru FY 2026 for a total funding of \$900,000.

SCHEDULE

	Original	Actual
Palmetto Park to Clint Moore Complete	11/20/2017	11/20/2017
18th Street to Palmetto Park Complete	12/18/2017	12/18/2017
Clint Moore to Live Oak Blvd.	12/4/2023	12/4/2023
Live Oak Blvd. to Lake Blvd.	1/10/2024	1/10/2024
Lake Blvd. to Lake Ida Rd.	1/19/2024	1/19/2024
Lake Ida to Pipers Glen	2/16/2024	2/16/2024
Pipers Glen to Cedar Point	3/27/2024	3/27/2024
Cedar Point to Gateway	11/12/2024	11/12/2024

PARTICIPATION

Consultant

SBE N/A

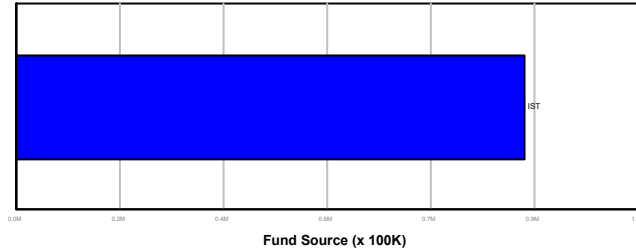
Local N/A

Contractor

SBE 92%

Local 92%

FUNDING



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$900,000	\$682,607	75.85%	\$639,419

DESCRIPTION/TEAM

Project Title: Lake Osborne Dr. over Lake Bass Canal (PB934354)
Project Number: 1542
BCC District: 02
Delivery Method: Design CCNA
Category: B04-Bridge Modifications
Status: Design
Designer: Stantec
Contractor: TBD (bid)
Project Manager: Kristine Frazell-Smith

SCOPE/NOTES

Scope

This project will replace an existing bridge that was built over 60 years ago. The project will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety.

Notes

Design is ongoing (70% complete).

Project is delayed to address stakeholder concerns.

SCHEDULE

	Original	Actual
Design Contract NTP	8/2/2017	8/2/2017
Study Start	8/2/2017	8/2/2017
Study Complete	5/1/2018	5/1/2018
Design Completion	12/1/2026	
Construction Bid Date	3/1/2027	
Construction Start	7/1/2027	
Construction Complete	7/1/2028	

PARTICIPATION

Consultant

SBE 28.9%

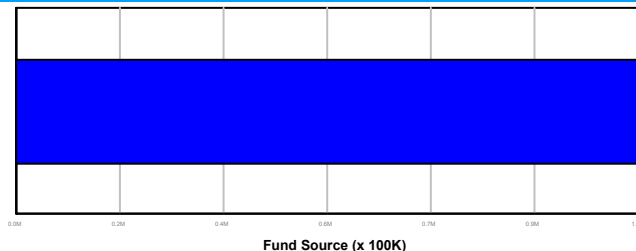
Local 95%

Contractor

SBE TBD

Local TBD

FUNDING



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$1,500,000	\$401,428	26.76%	\$307,707



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Small Cap Projects

Data Date: 12/18/2025

Report Date: 12/31/2025

DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: Sections of Congress Avenue
Project Number: 1543
BCC District: Multiple
Delivery Method: Annual Striping Contract
Category: S16-Striping
Status: Construction
Designer: N/A
Contractor: Oglesby/Southwide
Project Manager: Larry Kelly

Scope

This project consists of restriping sections of Congress Avenue.

Notes

Restriping along Congress Avenue is done on an as needed basis as funding allows. The project is funded at \$100,000 in FY 2017 and FY 2021 thru FY 2025 and \$200,000 in FY 2026 for a total funding of \$800,000.

	Original	Actual
Palm Beach Lakes to 45th Street Comple	10/6/2017	10/6/2017
Okeechobee to Palm Beach Lakes Comp	2/6/2018	2/6/2018
Silver Beach to Water Tower	3/18/2019	3/18/2019
Southwest 30th Ave. to Golf Rd.	2/11/2021	2/11/2021
Linton to Lake Ida	12/1/2021	1/11/2022
Yamato to Clint Moore	3/1/2022	2/15/2022
West Park Ave. to Nothlake	4/1/2022	3/25/2022
MLK to Blue Heron	4/1/2022	3/25/2022

PARTICIPATION

FUNDING

FINANCIAL SUMMARY

Consultant

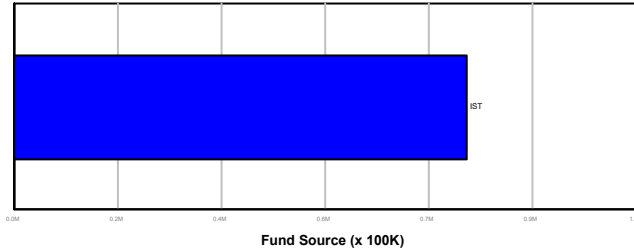
SBE N/A

Local N/A

Contractor

SBE 68%

Local 68%



Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$800,000	\$331,657	41.46%	\$242,334

DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: Sections of Gateway Blvd.
Project Number: 1544
BCC District: 02
Delivery Method: Annual Striping Contract
Category: S16-Striping
Status: Construction
Designer: N/A
Contractor: Southwide
Project Manager: Larry Kelly

Scope

This project consists of restriping sections of Gateway Boulevard.

Notes

Restriping along Gateway Blvd. is done on an as needed basis as funding allows. The project is funded at \$100,000 in FY 2017 and FY 2025 for a total funding of \$200,000.

	Original	Actual
Hagen Ranch Road to Jog Road Comple	8/24/2017	8/24/2017
Military to Congress Complete	1/22/2018	1/22/2018

PARTICIPATION

FUNDING

FINANCIAL SUMMARY

Consultant

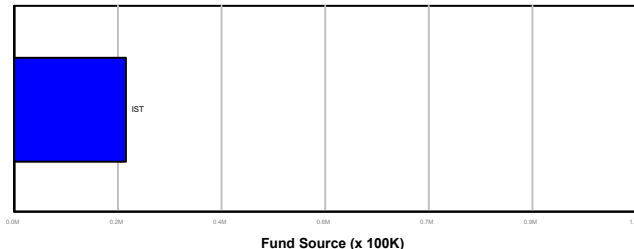
SBE N/A

Local N/A

Contractor

SBE 100%

Local 100%



Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$200,000	\$77,327	38.66%	\$77,327



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Small Cap Projects

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DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: Sections of Seacrest Blvd.
Project Number: 1545
BCC District: 07
Delivery Method: Annual Striping Contract
Category: S16-Striping
Status: Construction
Designer: N/A
Contractor: Southwide
Project Manager: Larry Kelly

Scope

This project consists of restriping sections of Seacrest Boulevard.

Notes

Restriping along Seacrest Blvd. is done on an as needed basis as funding allows. The project is funded at \$50,000 in FY 2017, FY 2020, FY 2023 and FY 2025 for a total funding of \$200,000.

	Original	Actual
SW 26th to Boynton Beach Blvd. Comple	9/6/2017	9/6/2017

PARTICIPATION

Consultant

SBE N/A

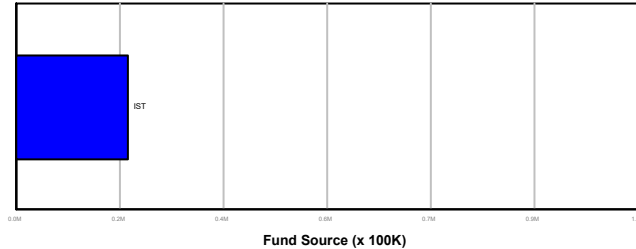
Local N/A

Contractor

SBE 100%

Local 100%

FUNDING



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$200,000	\$31,991	16.00%	\$31,991

DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: Sections of Old Dixie Hwy.
Project Number: 1546
BCC District: 07
Delivery Method: Annual Striping Contract
Category: S16-Striping
Status: Construction
Designer: N/A
Contractor: Southwide
Project Manager: Larry Kelly

Scope

This project consists of restriping sections of Old Dixie Highway.

Notes

Restriping along Old Dixie Hwy. is done on an as needed basis as funding allows. The project is funded at \$50,000 in FY 2017, and \$100,000 in FY 2021 and FY 2023, and \$125,000 in FY 2026 for a total funding of \$375,000.

	Original	Actual
Boca Raton city limits to Lindell Road Cor	11/20/2017	11/20/2017
NE 2nd Street to Glades Road Complete	11/20/2017	11/20/2017
Alt. A-1-A to County Line Rd.	7/1/2021	6/25/2021

PARTICIPATION

Consultant

SBE N/A

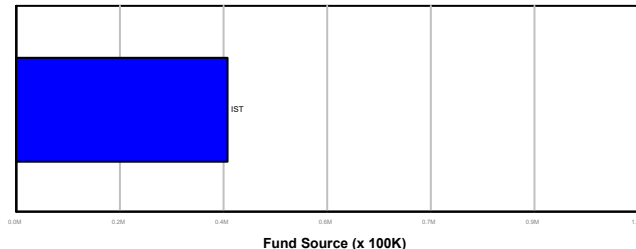
Local N/A

Contractor

SBE 100%

Local 100%

FUNDING



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$375,000	\$28,739	7.66%	\$28,739



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Small Cap Projects

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DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: Sections of Clint Moore Road
Project Number: 1547
BCC District: Multiple
Delivery Method: Annual Striping Contract
Category: S16-Striping
Status: Construction
Designer: N/A
Contractor: Southwide
Project Manager: Larry Kelly

Scope

This project consists of restriping sections of Clint Moore Road.

Notes

Restriping along Clint Moore Road is done on an as needed basis as funding allows. The project is funded at \$50,000 in FY 2017 and FY 2022, and \$100,000 in FY 2026 for a total funding of \$200,000.

	Original	Actual
Military to Congress Complete	9/6/2017	9/6/2017
Turnpike Overpass to Jog	12/29/2020	12/29/2020

PARTICIPATION

FUNDING

FINANCIAL SUMMARY

Consultant

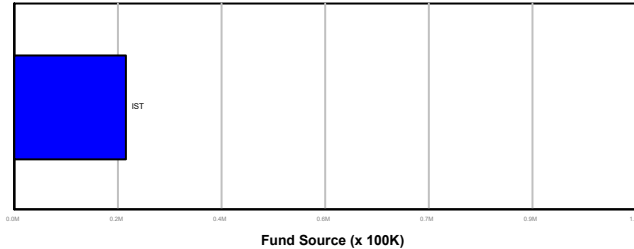
SBE N/A

Local N/A

Contractor

SBE 100%

Local 100%



Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$200,000	\$47,104	23.55%	\$47,104

DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: Sections of Hagen Ranch Road
Project Number: 1548
BCC District: Multiple
Delivery Method: Annual Striping Contract
Category: S16-Striping
Status: Construction
Designer: N/A
Contractor: Southwide
Project Manager: Larry Kelly

Scope

This project consists of restriping sections of Hagen Ranch Road.

Notes

Restriping along Hagen Ranch Road is done on an as needed basis as funding allows. The project is funded at \$50,000 in FY 2017 and FY 2021, and \$100,000 in FY 2024, and \$75,000 in FY 2026 for a total funding of \$275,000.

	Original	Actual
Atlantic to Flavor Pict Complete	7/31/2017	7/11/2017
Gateway to Flavor Pict	11/3/2023	11/3/2023

PARTICIPATION

FUNDING

FINANCIAL SUMMARY

Consultant

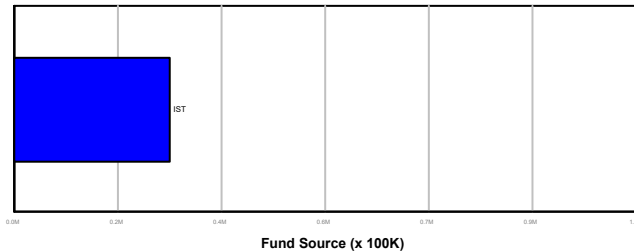
SBE N/A

Local N/A

Contractor

SBE 100%

Local 100%



Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$275,000	\$59,090	21.49%	\$59,090



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 12/18/2025

Report Date: 12/31/2025

DESCRIPTION/TEAM

Project Title: Sections of Randolph Siding Rd.
Project Number: 1559
BCC District: 01
Delivery Method: Annual Construction Contract
Category: D02-Drainage (Pipe Replacements)
Status: Close Out
Designer: N/A
Contractor: Wynn & Sons and Johnson & Davis
Project Manager: Mark Kroeger

SCOPE/NOTES

Scope

This project will repair and/or replace existing pipe culverts and drainage structures along Randolph Siding Road. These repairs are needed in order to properly drain and maintain Randolph Siding Road in a safe operating condition.

Notes

This project is funded at \$300k in FY 2018 and FY 2021 for a total funding of \$600,000. Work is complete. A Type 1 transfer to sweep the remaining balance of the project to reserves is forthcoming.

SCHEDULE

	Original	Actual
110th to Jupiter Farms Road Complete	6/1/2018	5/10/2018
@Alexander Run	5/1/2019	6/7/2019
Sites 1, 2, & 4	11/13/2025	11/13/2025
Sites 5, 6 & 8	11/13/2025	11/13/2025

PARTICIPATION

Consultant

SBE N/A

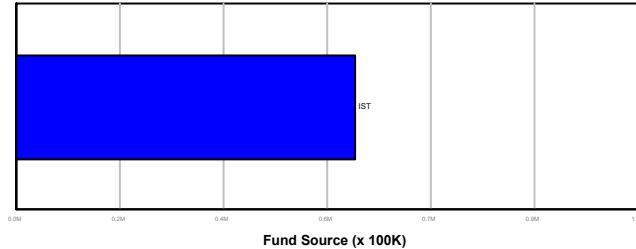
Local N/A

Contractor

SBE 34.5%

Local 100%

FUNDING



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$600,000	\$480,017	80.00%	\$480,017

DESCRIPTION/TEAM

Project Title: Boynton Beach Blvd. & Seacrest Blvd.
Project Number: 1578
BCC District: 07
Delivery Method: Design CCNA
Category: S08-Signals and Signal Systems
Status: Design
Designer: Wantman Group
Contractor: TBD
Project Manager: May Cheng

SCOPE/NOTES

Scope

This project will replace the existing span-wire signal system with a mast arm signal system.
FY 2018 IST \$400,000
FY 2022 IST \$250,000

Notes

Design of the project is ON HOLD. Utility and right-of-way (ROW) issues still unresolved. The County has requested that the FDOT replace this signal as part of an upcoming State project. Project is on hold.

SCHEDULE

	Original	Actual
Construction Start - TBD		
Construction Complete - TBD		
Design NTP Issued	4/19/2019	4/7/2019
Design Complete	6/1/2023	

PARTICIPATION

Consultant

SBE 0%

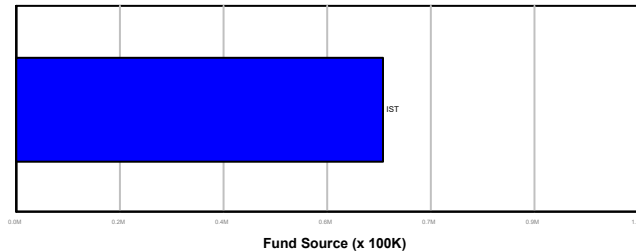
Local 100%

Contractor

SBE TBD

Local TBD

FUNDING



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$650,000	\$72,176	11.10%	\$14,925



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 12/18/2025

Report Date: 12/31/2025

DESCRIPTION/TEAM

Project Title: Sections of Lyons Road
Project Number: 1597
BCC District: Multiple
Delivery Method: Annual Striping Contract
Category: S16-Striping
Status: Construction
Designer: N/A
Contractor: Oglesby/Southwide
Project Manager: Larry Kelly

SCOPE/NOTES

Scope

This project consists of restriping sections of Lyons Road.

Notes

Restriping along Lyons Road is done on an as needed basis as funding allows. The project is funded at \$200,000 in FY 2018, FY 2022, and FY 2025 for a total funding of \$600,000.

SCHEDULE

	Original	Actual
Connector Road to Lantana Road	5/14/2018	5/7/2018
Wendy Ln to Palm Beach Plantation Blvd	3/20/2019	3/20/2019
Glades to Yamato	8/1/2021	3/24/2022
Yamato to Clint Moore	8/1/2022	8/1/2022
Happy Hollow to L-30	1/5/2023	1/5/2023
Stribling to Forest Hill	9/1/2023	9/1/2023

PARTICIPATION

Consultant

SBE N/A

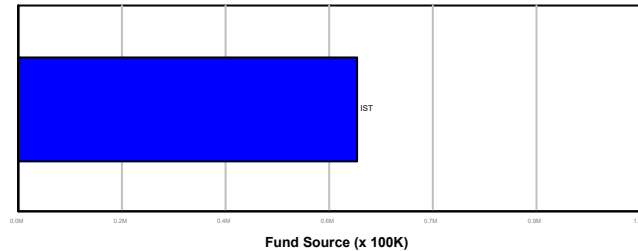
Local N/A

Contractor

SBE 40%

Local 40%

FUNDING



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$600,000	\$244,188	40.70%	\$244,188

DESCRIPTION/TEAM

Project Title: Sections of Haverhill Road
Project Number: 1598
BCC District: Multiple
Delivery Method: Annual Striping Contract
Category: S16-Striping
Status: Construction
Designer: N/A
Contractor: Oglesby/Southwide
Project Manager: Larry Kelly

SCOPE/NOTES

Scope

This project consists of restriping sections of Haverhill Road.

Notes

Restriping along Haverhill Road is done on an as needed basis as funding allows. Project is funded at \$100,000 in FY 2018, FY 2021, FY 2023, and FY 2026 for a total funding of \$400,000.

SCHEDULE

	Original	Actual
Lantana Road to Hypoluxo Road	5/14/2018	5/2/2018
10th Ave. N to Purdy Lane	9/1/2019	9/1/2019
Caribbean to Beeline	6/1/2020	6/10/2020
Forest Hill to Summit	9/22/2023	9/22/2023
Belvedere to Elmhurst	9/26/2023	9/26/2023
Purdy to Forest Hill	9/19/2024	9/19/2024

PARTICIPATION

Consultant

SBE N/A

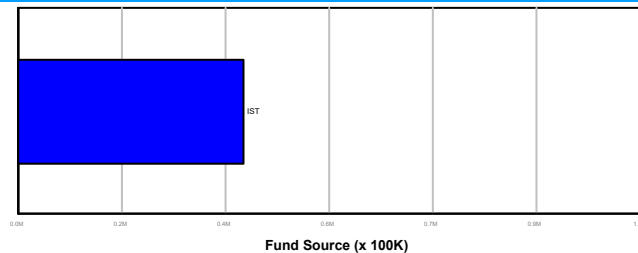
Local N/A

Contractor

SBE 45%

Local 45%

FUNDING



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$400,000	\$121,646	30.41%	\$121,646

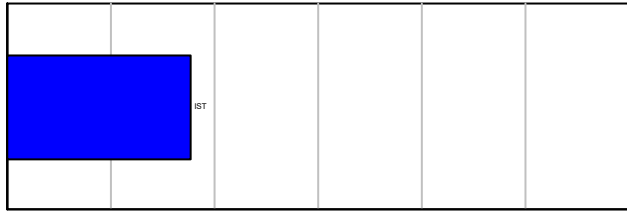


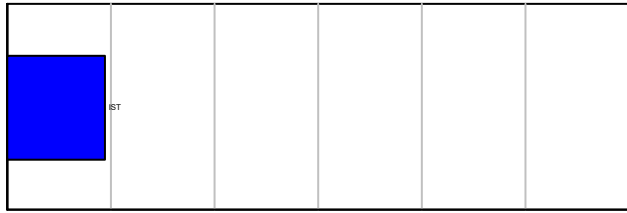
Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

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DESCRIPTION/TEAM		SCOPE/NOTES		SCHEDULE	
Project Title: Sections of Belvedere Road		Scope This project consists of restriping sections of Belvedere Road.		Original Actual	
Project Number: 1599				Haverhill Road to Drexel Road7/14/20188/20/2018	
BCC District: Multiple				Benoist Farms Road to SR73/1/20223/3/2022	
Delivery Method: Annual Striping Contract				Military Trail to 8th St.4/1/20223/3/2022	
Category: S16-Striping				Haverhill to Military6/15/20226/15/2022	
Status: Construction		Notes Restriping along Belvedere Road is done on an as needed basis as funding allows. The project is funded at \$100,000 in FY 2018, and \$50,000 in FY 2022 and FY 2025, and \$125,000 in FY 2024 for a total funding of \$325,000.			
Designer: N/A					
Contractor: Oglesby/Southwide					
Project Manager: Larry Kelly					
PARTICIPATION		FUNDING		FINANCIAL SUMMARY	
Consultant				Project Budget Committed % Committed Paid To Date	
SBE N/A				A B C=B/A D	
Local N/A				\$325,000 \$111,164 34.20% \$111,164	
Contractor					
SBE 100%					
Local 100%					

DESCRIPTION/TEAM		SCOPE/NOTES		SCHEDULE	
Project Title: Sections of Yamato Road		Scope This project consists of restriping sections of Yamato Road.		Original Actual	
Project Number: 1603				SR7 to Lyons8/1/201811/1/2018	
BCC District: Multiple		Notes Restriping along Yamato Road is done on an as needed basis as funding allows. The project is funded at \$75,000 in FY 2018 and \$50,000 in FY 2020 and FY 2023 for a total funding of \$175,000.		Gatehouse Drive to Jog Road8/1/201811/1/2018	
Delivery Method: Annual Striping Contract				Cain to SR78/19/20211/31/2022	
Category: S16-Striping				Turnpike Overpass to Jog Road8/12/20228/12/2022	
Status: Construction				SR7 to Lyons11/19/202411/19/2024	
Designer: N/A				Lyons to Boca Dr. West11/19/202411/19/2024	
Contractor: Oglesby/Southwide					
Project Manager: Larry Kelly					
PARTICIPATION		FUNDING		FINANCIAL SUMMARY	
Consultant				Project Budget Committed % Committed Paid To Date	
SBE N/A				A B C=B/A D	
Local N/A				\$175,000 \$120,570 68.90% \$120,570	
Contractor					
SBE 100%					
Local 100%					

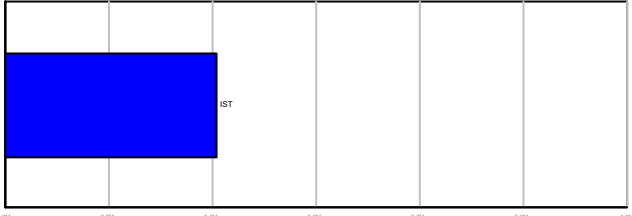


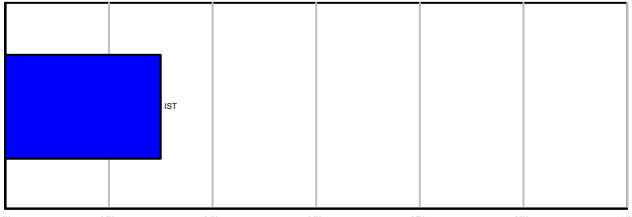
Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 12/18/2025

Report Date: 12/31/2025

DESCRIPTION/TEAM		SCOPE/NOTES		SCHEDULE	
Project Title: Sections of Indiantown Road Striping		Scope This project consists of restriping sections of Indiantown Road.		Original Actual	
Project Number: 1604				Beeline Highway to east for 1/2 mile7/14/20181/9/2019	
BCC District: 01		Notes Restriping along Indiantown Road is done on an as needed basis as funding allows. The project is funded at \$75,000 in FY 2018, and \$100,000 in FY 2021, FY 2023, and FY 2025 for a total funding of \$375,000.		Cortona Blvd. to Taylor Rd.1/29/20224/4/2022	
Delivery Method: Annual Striping Contract				Brian Way to Jupiter Farms Rd.2/1/20224/4/2022	
Category: S16-Striping				Pratt Whitney to Brian Way7/13/20237/13/2023	
Status: Construction				Beeline to Pratt Whitney8/28/20238/28/2023	
Designer: N/A				Brian Way to Taylor Rd.3/19/20253/19/2025	
Contractor: Oglesby/Southwide					
Project Manager: Larry Kelly					
PARTICIPATION		FUNDING		FINANCIAL SUMMARY	
Consultant				Project Budget Committed % Committed Paid To Date	
SBE N/A				A B C=B/A D	
Local N/A				\$375,000 \$206,140 54.97% \$206,140	
Contractor					
SBE 100%					
Local 100%					

DESCRIPTION/TEAM		SCOPE/NOTES		SCHEDULE	
Project Title: Sections of Hypoluxo Road		Scope This project consists of restriping sections of Hypoluxo Road.		Original Actual	
Project Number: 1606				Hagen Ranch Road to Jog Road8/1/201810/19/2018	
BCC District: Multiple		Notes Restriping along Hypoluxo Road is done on an as needed basis as funding allows. The project is funded at \$75,000 in FY 2018, \$100,000 in FY 2021 and FY 2024 for a total funding of \$275,000.		Jog Road to Military Trail9/1/201810/19/2018	
Delivery Method: Annual Striping Contract				SR7 to Hagen Ranch Rd.7/1/202112/8/2021	
Category: S16-Striping				SR7 to Lyons9/11/20239/11/2023	
Status: Construction					
Designer: N/A					
Contractor: Oglesby/Southwide					
Project Manager: Larry Kelly					
PARTICIPATION		FUNDING		FINANCIAL SUMMARY	
Consultant				Project Budget Committed % Committed Paid To Date	
SBE N/A				A B C=B/A D	
Local N/A				\$275,000 \$102,518 37.28% \$102,518	
Contractor					
SBE 100%					
Local 100%					



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 12/18/2025

Report Date: 12/31/2025

DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: Sections of Australian Avenue
Project Number: 1607
BCC District: 07
Delivery Method: Annual Striping Contract
Category: S16-Striping
Status: Construction
Designer: N/A
Contractor: Oglesby/Southwide
Project Manager: Larry Kelly

Scope

This project consists of restriping sections of Australian Avenue.

Notes

Restriping along Australian Avenue is done on an as needed basis as funding allows. The project is funded at \$75,000 in FY 2018, \$125,000 in FY 2022 and FY 2026 for a total funding of \$325,000.

	Original	Actual
Banyan Blvd. to Palm Beach Lake Blvd.	7/1/2018	1/29/2019
Belvedere to Airport Hilton	3/1/2022	2/25/2022
25th St. to 45th St.	4/1/2022	3/25/2022
Old Okeechobee to Mercer	4/10/2022	4/12/2022

PARTICIPATION

FUNDING

FINANCIAL SUMMARY

Consultant

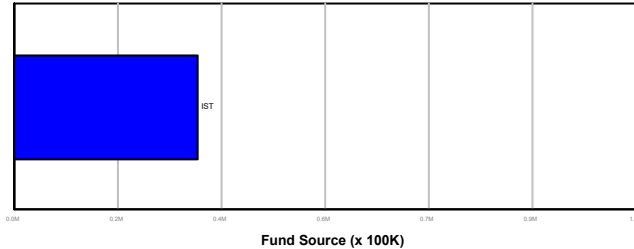
SBE N/A

Local N/A

Contractor

SBE 100%

Local 100%



Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$325,000	\$82,032	25.24%	\$82,032

DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: Sections of Lantana Road
Project Number: 1608
BCC District: Multiple
Delivery Method: Annual Striping Contract
Category: S16-Striping
Status: Construction
Designer: N/A
Contractor: Oglesby/Southwide
Project Manager: Larry Kelly

Scope

This project consists of restriping sections of Lantana Road.

Notes

The project is funded at \$75,000 in FY2018, \$100,000 FY2022, FY2024 and FY2026 for a total funding of \$375,000.

	Original	Actual
Palm Breezes Dr. to S. Congress Ave.	7/1/2021	7/1/2021
Hagen Ranch Rd to Jog Rd	3/25/2024	3/25/2024
Jog Rd to Haverhill Rd	6/11/2025	6/11/2025
Coongress to I-95	7/7/2025	7/7/2025

PARTICIPATION

FUNDING

FINANCIAL SUMMARY

Consultant

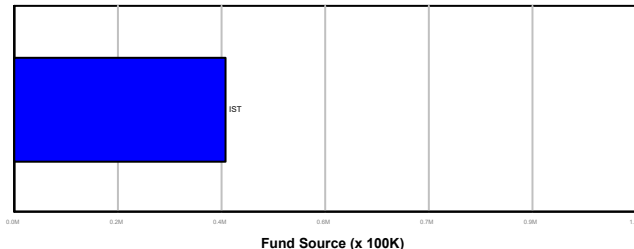
SBE N/A

Local N/A

Contractor

SBE 100%

Local 100%



Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$375,000	\$137,139	36.57%	\$137,139



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 12/18/2025

Report Date: 12/31/2025

DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: Sections of Okeechobee Blvd.
Project Number: 1609
BCC District: Multiple
Delivery Method: Annual Striping Contract
Category: S16-Striping
Status: Construction
Designer: N/A
Contractor: Oglesby/Southwide
Project Manager: Larry Kelly

Scope

This project consists of restriping sections of Okeechobee Boulevard.

Notes

Restriping along Okeechobee Blvd. is done on an as needed basis as funding allows. The project is funded at \$50,000 in FY 2018 and FY 2023, and \$100,000 in FY 2026 for a total funding of \$200,000.

	Original	Actual
Royal Palm Beach Blvd to SR 7	5/14/2018	7/14/2018

PARTICIPATION

FUNDING

FINANCIAL SUMMARY

Consultant

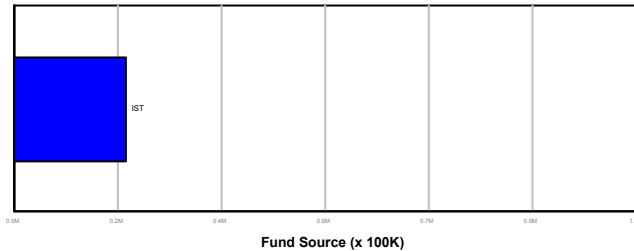
SBE N/A

Local N/A

Contractor

SBE 100%

Local 100%



Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$200,000	\$44,835	22.42%	\$44,835

DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: Sections of 10th Avenue North
Project Number: 1610
BCC District: 03
Delivery Method: Annual Striping Contract
Category: S16-Striping
Status: Construction
Designer: N/A
Contractor: Oglesby/Southwide
Project Manager: Larry Kelly

Scope

This project consists of restriping sections of 10th Avenue North.

Notes

Restriping along 10th Avenue North is done on an as needed basis as funding allows. The project is funded at \$50,000 in FY 2018 and FY 2023, and \$100,000 in FY 2026 for a total funding of \$200,000.

	Original	Actual
Pinehurst Dr. to Jog Rd.	5/15/2018	8/9/2018
Congress to Florida Mango	4/4/2021	3/9/2021

PARTICIPATION

FUNDING

FINANCIAL SUMMARY

Consultant

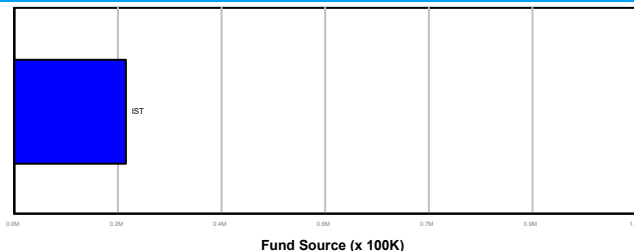
SBE N/A

Local N/A

Contractor

SBE 100%

Local 100%



Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$200,000	\$22,553	11.28%	\$22,553



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 12/18/2025

Report Date: 12/31/2025

DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: Sections of 45th Street
Project Number: 1611
BCC District: 07
Delivery Method: Annual Striping Contract
Category: S16-Striping
Status: Construction
Designer: N/A
Contractor: Oglesby/Southwide
Project Manager: Larry Kelly

Scope

This project consists of restriping sections of 45th Street.

Notes

Restriping along 45th Street is done on an as needed basis as funding allows. The project is funded at \$50,000 in FY 2018 and FY 2023, and \$75,000 in FY 2026 for a total funding of \$175,000.

	Original	Actual
Military Trail to I-95	7/1/2018	1/16/2019
Greenwood Ave. to Broadway Blvd.	3/11/2019	3/18/2019
Haverhill to Military	6/25/2021	6/25/2021
Military to Northpoint	12/4/2024	12/11/2024
Jog to Haverhill	2/20/2025	2/20/2025

PARTICIPATION

FUNDING

FINANCIAL SUMMARY

Consultant

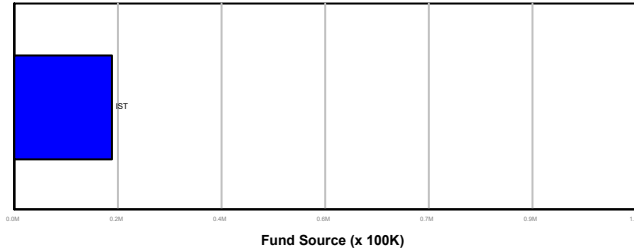
SBE N/A

Local N/A

Contractor

SBE 100%

Local 100%



Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$175,000	\$96,686	55.25%	\$96,686

DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: Congress Ave. over PBC Lat. 2 Canal (934251)
Project Number: 1614
BCC District: 02
Delivery Method: Design CCNA
Category: B08-Bridge Replacements
Status: Design
Designer: Stantec
Contractor: TBD (bid)
Project Manager: Maroun Azzi

Scope

This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, geometry, and parapets), improve roadway drainage, and enhance pedestrian sidewalk safety.

Notes

Design is ongoing (95% complete).
FY 2019 IST \$200,000 FY23 IST \$1M FY 2023 IST \$1,000,000
The scheduled dates have been revised to depict design, utility and permitting delays.

	Original	Actual
Design Contract Notice to Proceed	2/1/2020	1/15/2020
Design Completion	6/1/2026	
Construction Bid Date	10/1/2026	
Construction Start	1/1/2027	
Construction Complete	1/1/2029	

PARTICIPATION

FUNDING

FINANCIAL SUMMARY

Consultant

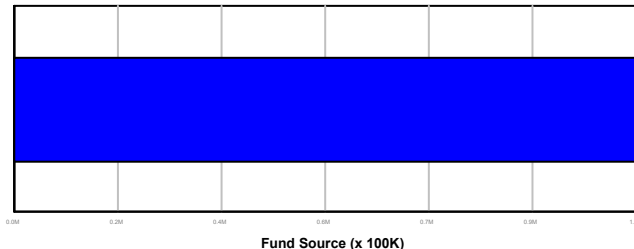
SBE 31%

Local 100%

Contractor

SBE TBD

Local TBD



Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$1,200,000	\$189,077	15.76%	\$133,039



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 12/18/2025

Report Date: 12/31/2025

DESCRIPTION/TEAM

Project Title: Sam Senter Rd. over Ocean Canal (SFWMD Lat. 13 Canal
Project Number: 1615
BCC District: 06
Delivery Method: Design CCNA
Category: B08-Bridge Replacements
Status: Design
Designer: Stanley Consultants
Contractor: TBD (bid)
Project Manager: Maroun Azzi

SCOPE/NOTES

Scope

This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, geometry, and parapets), improve roadway drainage and turning movements and enhance pedestrian sidewalk safety.

Notes

The project is funded with 5-Year Road Program (RP) funding and IST funding. Design is complete. Construction of project (including associated roadway improvements) is currently est. at \$16m. The IST partially funds design (\$150k) in FY19 and const. (\$450k) in FY22.

SCHEDULE

	Original	Actual
Design Contract Notice to Proceed	12/1/2020	6/10/2021
Design Completion	8/1/2025	12/1/2025
Construction Bid Date	4/6/2026	
Construction Start	12/1/2026	
Construction Complete	12/1/2028	

PARTICIPATION

Consultant

SBE 21.2%

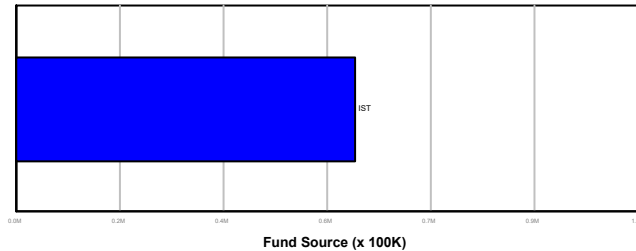
Local 100%

Contractor

SBE TBD

Local TBD

FUNDING



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$600,000	\$90,084	15.01%	\$90,084

DESCRIPTION/TEAM

Project Title: A1A from US1 to Donald Ross
Project Number: 1617
BCC District: 01
Delivery Method: Design CCNA
Category: D04-Drainage Improvements
Status: Design
Designer: Baxter Woodman
Contractor: TBD
Project Manager: Carlos Bojorge

SCOPE/NOTES

Scope

The project involves addressing drainage issues along A 1A (US 1 to Donald Ross) to alleviate chronic or extended flooding. Drainage improvements include adding a new system and outfall, and adding exfiltration trench. The project is funded with IST funding (\$1m) and ARPA funding (\$500k).

Notes

Design is complete.
FY 2019 IST \$100,000; FY 2021 IST \$400,000; FY 2022 IST \$500,000
The scheduled dates have been revised to depict coordination, design, utility and permitting delays.

SCHEDULE

	Original	Actual
Design Contract Notice to Proceed	4/28/2020	5/6/2020
Design Completion	6/1/2025	12/1/2025
Construction Bid Date	4/1/2026	
Construction Start	12/1/2026	
Construction Complete	12/1/2027	

PARTICIPATION

Consultant

SBE 27.8%

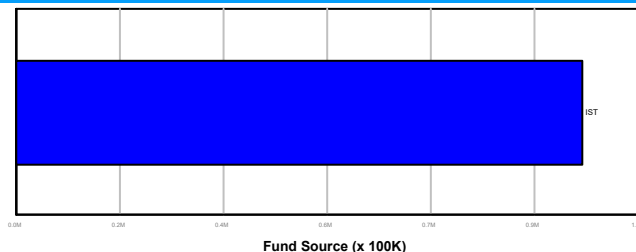
Local 100%

Contractor

SBE TBD

Local TBD

FUNDING



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$1,000,000	\$125,794	12.58%	\$120,537



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 12/18/2025

Report Date: 12/31/2025

DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: Lantana Rd. from I-95 to US-1
Project Number: 1620
BCC District: 07
Delivery Method: Annual Construction Contract
Category: R04-Resurfacing
Status: Construction
Designer: N/A
Contractor: M&M Asphalt Maintenance, Inc.
Project Manager: Chase Miller

Scope

Resurfacing 1.1 miles (5.5 lane miles) of Lantana Road from I-95 to US 1.

FY2019 IST \$500,000
FY2022 IST \$100,000

Notes

Outstanding work includes milling and paving. updating ADA ramps, restriping the road, and replacing traffic loops.

	Original	Actual
--	----------	--------

Milling and Pavement Complete	8/1/2026	
Traffic Striping Complete	9/15/2026	
ADA (Curb/Cut Ramps) Complete	10/1/2026	
Traffic Loops Complete	12/14/2026	

PARTICIPATION

FUNDING

FINANCIAL SUMMARY

Consultant

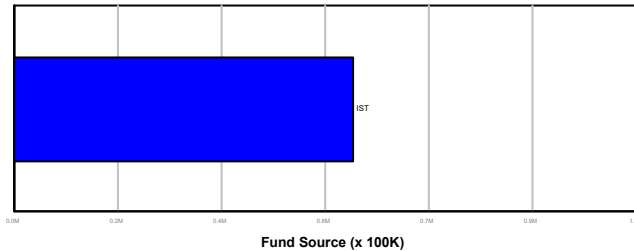
SBE N/A

Local N/A

Contractor

SBE 15%

Local 100%



Project Budget

Committed

% Committed

Paid To Date

A

B

C=B/A

D

\$600,000

\$575,984

96.00%

\$125,984

DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: Congress Ave. north of Linton Blvd.
Project Number: 1636
BCC District: 07
Delivery Method: Design CCNA
Category: D04-Drainage Improvements
Status: Design
Designer: CDI
Contractor: TBD
Project Manager: Will Carey

Scope

The project involves addressing drainage issues along Congress Ave . (north of Linton) to alleviate chronic or extended flooding. Drainage improvements include adding exfiltration trench. The project is funded with IST funding (\$500k) and ARPA funding (\$500k).

Notes

Study completed. Design is ongoing (35% complete).

	Original	Actual
--	----------	--------

Design Contract Notice to Proceed	4/29/2020	4/29/2020
Design Completion	9/1/2026	
Construction Start	12/1/2026	
Construction Complete	12/1/2027	

PARTICIPATION

FUNDING

FINANCIAL SUMMARY

Consultant

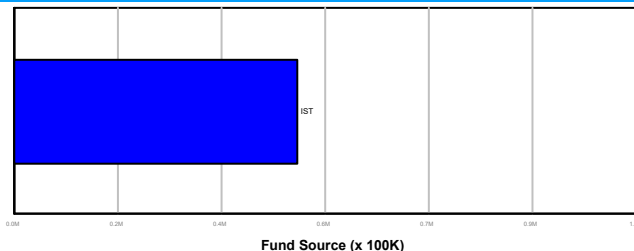
SBE 100%

Local 100%

Contractor

SBE TBD

Local TBD



Project Budget

Committed

% Committed

Paid To Date

A

B

C=B/A

D

\$500,000

\$80,516

16.10%

\$80,516



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 12/18/2025

Report Date: 12/31/2025

DESCRIPTION/TEAM

Project Title: Countywide Street Lighting FY20 (frmly Boca Chase Driv
Project Number: 1645
BCC District: CW
Delivery Method: Florida Power and Light
Category: S14-Street Lighting
Status: Construction
Designer: Florida Power & Light
Contractor: Florida Power & Light
Project Manager: May Cheng

SCOPE/NOTES

Scope

These projects replace the high pressure sodium lights with LED lights. Many of the street lights along Conty roads are owned and maintained by FPL with the County paying all the operation and maintenance costs. FPL will be responsible for final design and installation and the County will reimburse FPL.

Notes

There are two street lighting projects (road segments) funded (\$12,000) for conversion in FY 2020. All projects have been forwarded to FPL for design and installation. The result will provide a cost savings, better quality illumination and a more desirable environmental light source.

SCHEDULE

Original Actual

Boca Chase/Cain to 102 Way S.

Lake Worth Rd @Pinehurst

PARTICIPATION

Consultant

SBE N/A

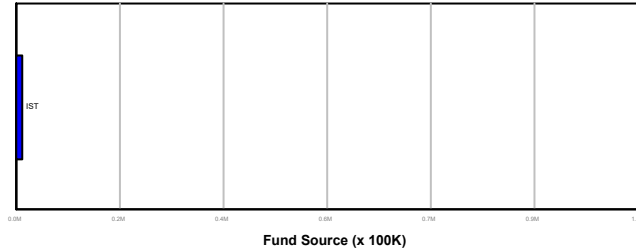
Local N/A

Contractor

SBE N/A

Local N/A

FUNDING



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$12,000	\$494	4.12%	\$494

DESCRIPTION/TEAM

Project Title: Sections of Lawrence Road
Project Number: 1648
BCC District: Multiple
Delivery Method: Annual Striping Contract
Category: S16-Striping
Status: Construction
Designer: N/A
Contractor: Southwide
Project Manager: Larry Kelly

SCOPE/NOTES

Scope

This project consists of restriping sections of Lawrence Road.

Notes

Restriping along Lawrence Road is done on an as needed basis as funding allows. The project is funded at \$50,000 in FY 2020 and FY 2023, and \$100,000 in FY 2025, for a total funding of \$200,000.

SCHEDULE

Original Actual

Kewanee Rd. to Lantana

3/1/2021

3/22/2021

PARTICIPATION

Consultant

SBE N/A

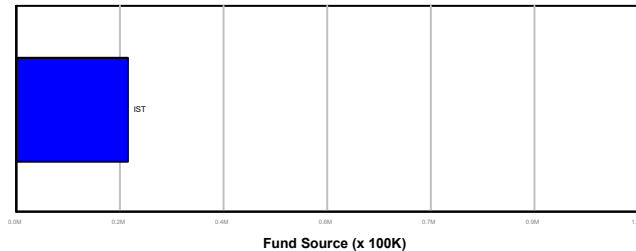
Local 100%

Contractor

SBE 100%

Local 100%

FUNDING



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$200,000	\$10,852	5.43%	\$10,852



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 12/18/2025

Report Date: 12/31/2025

DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: Sections of Donald Ross Road
Project Number: 1649
BCC District: 01
Delivery Method: Annual Striping Contract
Category: S16-Striping
Status: Construction
Designer: N/A
Contractor: Southwide
Project Manager: Larry Kelly

Scope

This project consists of restriping sections of Donald Ross Road.

Notes

Restriping along Donald Ross Road is done on an as needed basis as funding allows. The project is funded at \$50,000 in FY 2020, \$125,000 in FY 2024, and \$25,000 in FY 2026 for a total funding of \$200,000.

	Original	Actual
--	----------	--------

64th Dr. to Jog Road	4/2/2021	3/6/2021
Prosperity Farms Road to US 1	4/21/2022	4/19/2022
Alt. A-1-A to Prosperity Farms Road	8/10/2023	8/10/2023
US 1 to A-1-A	8/24/2023	8/24/2023

PARTICIPATION

FUNDING

FINANCIAL SUMMARY

Consultant

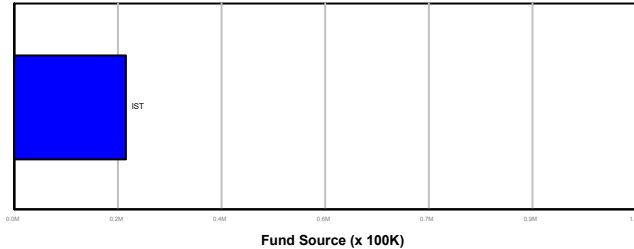
SBE N/A

Local N/A

Contractor

SBE 100%

Local 100%



Project Budget	Committed	% Committed	Paid To Date
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A	B	C=B/A	D
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\$200,000	\$49,346	24.67%	\$49,346
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DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: Sections of Summit Blvd
Project Number: 1653
BCC District: 03
Delivery Method: Annual Striping Contract
Category: S16-Striping
Status: Construction
Designer: N/A
Contractor: Southwide
Project Manager: Larry Kelly

Scope

This project consists of restriping sections of Summit Blvd.

Notes

Restriping along Summit Blvd. is done on an as needed basis as funding allows. \$75,000 of the projects \$200,000 funding was advanced to FY 2018 (BT 2018 0599). The project is now funded at \$75,000 in FY 2018, \$50,000 in FY 2020, and \$75,000 in FY 2025 for a total funding of \$200,000.

	Original	Actual
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Congress Ave. to Parker Ave.	12/1/2018	11/30/2018
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PARTICIPATION

FUNDING

FINANCIAL SUMMARY

Consultant

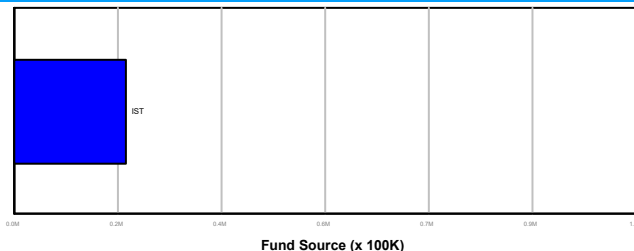
SBE N/A

Local N/A

Contractor

SBE 100%

Local 100%



Project Budget	Committed	% Committed	Paid To Date
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A	B	C=B/A	D
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\$200,000	\$33,462	16.73%	\$33,462
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Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 12/18/2025

Report Date: 12/31/2025

DESCRIPTION/TEAM

Project Title: Congress Avenue at Palm Beach Lakes
Project Number: 1659
BCC District: 07
Delivery Method: Design CCNA
Category: D04-Drainage Improvements
Status: Design
Designer: Arcadis
Contractor: TBD
Project Manager: Maroun Azzi

SCOPE/NOTES

Scope

The project involves upgrading the drainage system along this intersection to alleviate flooding issues. Drainage improvements will include upsizing some existing pipes, adding a parallel trunk line system to the outfall, and adding exfiltration trench.

Notes

The project is funded with 5-Year Road Program (RP) funding and IST funding. Const. of the project (incl. assoc. rdwy. improvements) is currently est. at \$2.5m. The IST partially funds the const. at \$500,000 in FY20. The project is currently delayed and scheduled to begin const. in FY26 due to utility relocation delays.

SCHEDULE

	Original	Actual
Design Contract Notice to Proceed	7/15/2015	7/15/2015
Design Completion	8/1/2022	12/1/2022
Construction Bid Date	4/1/2026	
Construction Start	10/1/2026	
Construction Complete	4/1/2028	

PARTICIPATION

Consultant

SBE 37.6%

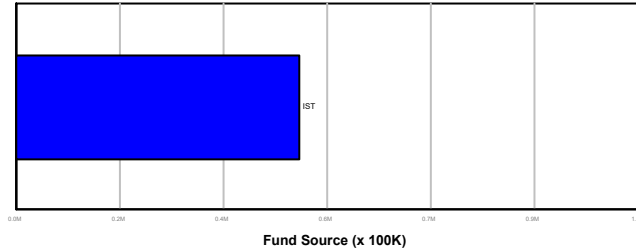
Local 100%

Contractor

SBE TBD

Local TBD

FUNDING



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$500,000	\$0	0.00%	\$0

DESCRIPTION/TEAM

Project Title: Haverhill Rd from Lake Worth Road to 10th Ave.
Project Number: 1660
BCC District: 03
Delivery Method: Design CCNA
Category: D04-Drainage Improvements
Status: Design
Designer: Mock Roos
Contractor: TBD
Project Manager: Carlos Bojorge

SCOPE/NOTES

Scope

The project involves addressing drainage issues along Haverhill Rd. (Lake Worth to 10th) to alleviate chronic or extended flooding.

Notes

Design is pending. The project is funded for design (\$100k) in FY21 and for construction (\$400k) in FY23.

SCHEDULE

	Original	Actual
Study Start	11/1/2022	10/4/2022
Study Complete	12/1/2024	12/1/2024
Design Start	8/1/2026	
Design Complete	12/1/2027	
Construction Start	6/1/2028	
Construction Complete	9/1/2029	

PARTICIPATION

Consultant

SBE 41%

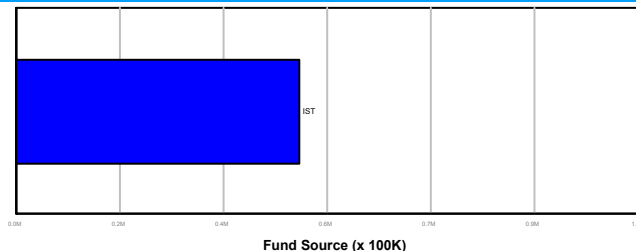
Local 100%

Contractor

SBE TBD

Local TBD

FUNDING



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$500,000	\$121,463	24.29%	\$116,755



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 12/18/2025

Report Date: 12/31/2025

DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: Le Chalet Blvd. & Military Trail
Project Number: 1675
BCC District: 02
Delivery Method: Design CCNA
Category: S08-Signals and Signal Systems
Status: Design
Designer: Propel Engineering, Inc.
Contractor: TBD
Project Manager: May Cheng

Scope

This project will replace the existing span-wire signal system with a mast arm signal system.
FY 2021 IST \$400,000
FY 2022 IST \$150,000

Notes

Design of the original signal replacement project has ended as this signal will now be replaced as part of an intersection improvement (adding a 2nd WB left turn lane). As such, the schedule for the project has been revised to a much later date.

	Original	Actual
--	----------	--------

Design NTP Issued	5/14/2021	4/7/2021
Design Complete	1/1/2027	
Construction Start	5/1/2027	
Construction Complete	8/1/2028	

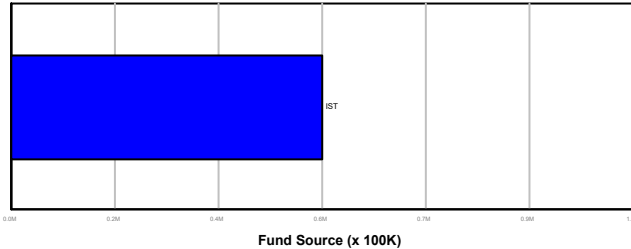
PARTICIPATION

FUNDING

FINANCIAL SUMMARY

Consultant

SBE 92%
Local 100%



Project Budget	Committed	% Committed	Paid To Date
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A	B	C=B/A	D
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\$550,000	\$111,772	20.32%	\$91,859
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Contractor

SBE TBD
Local TBD

DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: Hypoluxo Road & Military Trail
Project Number: 1678
BCC District: 02
Delivery Method: Design CCNA
Category: S08-Signals and Signal Systems
Status: Design
Designer: Simmons & White, Inc.
Contractor: TBD
Project Manager: May Cheng

Scope

This project will replace the existing span-wire signal system with a mast arm signal system.
FY 2021 IST \$400,000
FY 2022 IST \$250,000

Notes

Design is ongoing (90% complete).

	Original	Actual
--	----------	--------

Design NTP Issued	1/14/2021	1/14/2021
Design Complete	11/20/2026	
Construction Start	3/1/2027	
Construction Complete	2/1/2028	

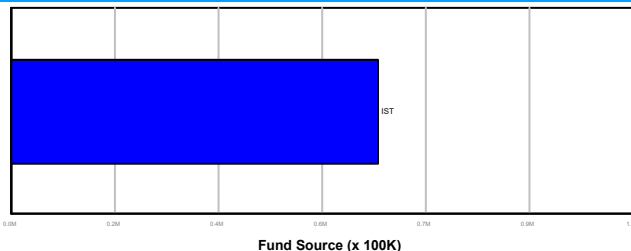
PARTICIPATION

FUNDING

FINANCIAL SUMMARY

Consultant

SBE 80.8%
Local 100%



Project Budget	Committed	% Committed	Paid To Date
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A	B	C=B/A	D
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\$650,000	\$340,575	52.40%	\$267,596
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Contractor

SBE TBD
Local TBD



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 12/18/2025

Report Date: 12/31/2025

DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: SR-7 High Mast Towers Rehab(Hypoluxo to N. of Lake W
Project Number: 1681
BCC District: Multiple
Delivery Method: Reimbursement
Category: S14-Street Lighting
Status: Permitting
Designer: Florida Power & Light
Contractor: Florida Power & Light
Project Manager: May Cheng

Scope

The existing SR7 high mast lighting is in need of a new LED system. The original intent was to rehab the towers (in FY21) with conversion to LED lights (in FY25). The new scope involves removing and replacing the high mast lights with new LED lighting.

Notes

The project is funded at \$500k (FY21). Design is complete - pending permit from FDOT. PBC will reimburse Florida Power & Light after they install the lighting.

Original

Actual

Construction Start	12/1/2025
Construction Complete	9/1/2026

PARTICIPATION

FUNDING

FINANCIAL SUMMARY

Consultant

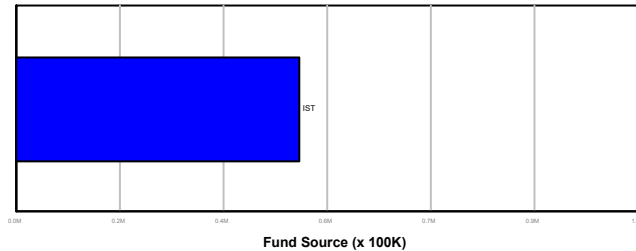
SBE N/A

Local N/A

Contractor

SBE N/A

Local N/A



Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$500,000	\$837	0.17%	\$837

DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: Summit Blvd. & Haverhill Road
Project Number: 1713
BCC District: 03
Delivery Method: Design CCNA
Category: S08-Signals and Signal Systems
Status: Construction
Designer: Simmons & White, Inc.
Contractor: Gerelco Traffic Controls, Inc.
Project Manager: May Cheng

Scope

This project will replace the existing span-wire signal system with a mast arm signal system.
FY 2022 IST \$100,000 FY 2023 IST \$450,000 FY 2024 IST \$150,000

Notes

Construction is ongoing (0% complete). A Budget Transfer (BT 24-0635) was approved on 6/4/24 that increased the funding by \$150,000.

Original

Actual

Design NTP Issued	3/1/2022	2/24/2022
Design Complete	9/1/2024	9/1/2024
Construction Start	9/1/2025	
Construction Complete	9/1/2026	

PARTICIPATION

FUNDING

FINANCIAL SUMMARY

Consultant

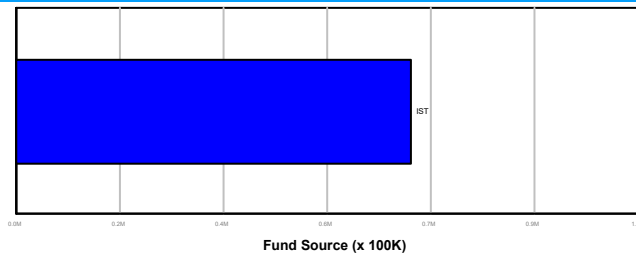
SBE 15%

Local 100%

Contractor

SBE 0%

Local 100%



Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$700,000	\$614,607	87.80%	\$71,015

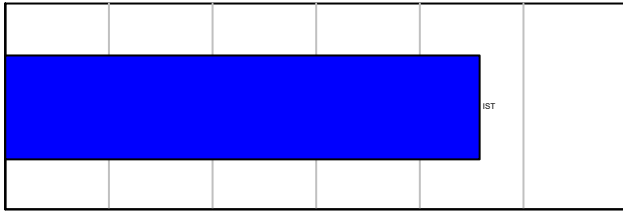


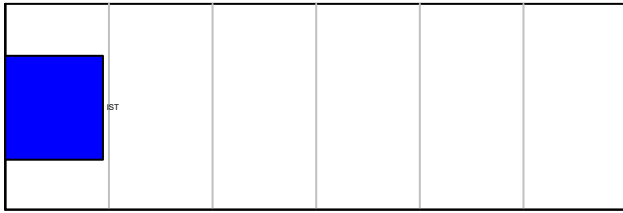
Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 12/18/2025

Report Date: 12/31/2025

DESCRIPTION/TEAM		SCOPE/NOTES	SCOPE/NOTES		SCHEDULE	
Project Title: Countywide Street Lighting FY22 (frmly Okeechobee Blv		Scope These projects replace the high pressure sodium lights with LED lights. Many of the street lights along County roads are owned and maintained by FPL with the County paying all the operation and maintenance costs. FPL will be responsible for final design and installation and the County will reimburse FPL.	Notes There are 8 street lighting projects (road segments) funded (\$840,000) for conversion in FY 2022. As of 12/1/2025, four projects have been completed. The result will provide a cost savings, better quality illumination and a more desirable environmental light source.	Original Actual		
Project Number: 1718				Yamato/SR 7 to Boca City Limits		
BCC District: CW				West Atlantic/Turnpike to Military		
Delivery Method: Florida Power and Light				Okeechobee/Turpike to WPB City Limits		
Category: S14-Street Lighting				Summit/Jog to C-51 Canal		
Status: Design				Seacrest/Hypoluxo to Mentone Rd		
Designer: Florida Power & Light				Boynton Beach/SR 7 to Turnpike		
Contractor: Florida Power & Light				Northlake/Kelso Dr to Military		
Project Manager: May Cheng				Donald Ross/Jog to 64th Dr. N.		
PARTICIPATION		FUNDING		FINANCIAL SUMMARY		
Consultant				Project Budget Committed % Committed Paid To Date		
SBE N/A				A B C=B/A D		
Local N/A				\$840,000 \$96,284 11.46% \$94,585		
Contractor						
SBE N/A						
Local N/A						

DESCRIPTION/TEAM		SCOPE/NOTES		SCHEDULE	
Project Title: Sections of Linton Blvd.		Scope This project consists of restriping sections of Linton Blvd.		Original Actual	
Project Number: 1726				Congress to US 1	
BCC District: Multiple		Notes Restriping along Linton Blvd. is done on an as needed basis as funding allows. The project is funded at \$75,000 in FY2022, and \$50,000 in FY2024 and FY2026 for a total funding of \$175,000.		Military to Congress	
Delivery Method: Annual Striping Contract					
Category: S16-Striping					
Status: Construction					
Designer: N/A					
Contractor: Southwide					
Project Manager: Erika Leighton					
PARTICIPATION		FUNDING		FINANCIAL SUMMARY	
Consultant				Project Budget Committed % Committed Paid To Date	
SBE N/A				A B C=B/A D	
Local N/A				\$175,000 \$123,765 70.72% \$123,765	
Contractor					
SBE 100%					
Local 100%					



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 12/18/2025

Report Date: 12/31/2025

DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: Sections of Woolbright Road
Project Number: 1727
BCC District: Multiple
Delivery Method: Annual Striping Contract
Category: S16-Striping
Status: Construction
Designer: N/A
Contractor: Southwide
Project Manager: Larry Kelly

Scope

This project consists of restriping sections of Woolbright Road.

Notes

Restriping along Woolbright Road is done on an as needed basis as funding allows. The project is funded at \$50,000 in FY2022 and \$150,000 in FY2026 for a total funding of \$200,000.

	Original	Actual
Federal to Ocean	9/22/2023	9/22/2023

PARTICIPATION

Consultant

SBE N/A

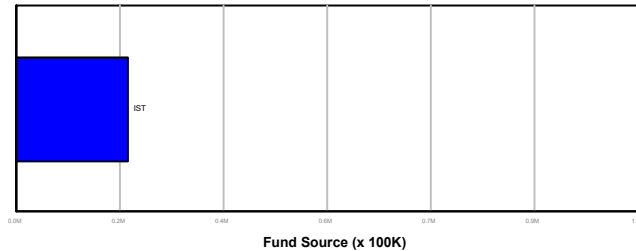
Local N/A

Contractor

SBE 100%

Local 100%

FUNDING



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$200,000	\$5,912	2.96%	\$5,912

DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: Old Dixie Hwy. from Alt A-1-A to County Line Rd.
Project Number: 1742
BCC District: 01
Delivery Method: Annual Striping Contract
Category: R04-Resurfacing
Status: Construction
Designer: N/A
Contractor: Ranger
Project Manager: Trace Doyle

Scope

Resurfacing 1.4 miles (5.2 lane miles) of Old Dixie Highway from Alternate A-1-A to County Line Road.

Notes

Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.

	Original	Actual
ADA (Curb/Cut Ramps) Complete	4/1/2026	
Milling and Pavement Complete	8/1/2026	
Traffic Striping Complete	10/1/2026	
Traffic Loops Complete	12/1/2026	

PARTICIPATION

Consultant

SBE N/A

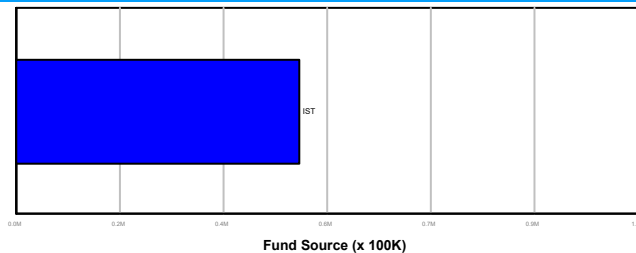
Local N/A

Contractor

SBE 15%

Local 100%

FUNDING



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$500,000	\$70,942	14.19%	\$1,136



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 12/18/2025

Report Date: 12/31/2025

DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: Four Points
Project Number: 17557
BCC District: 03
Delivery Method: Minor Annual
Category: G02-General Government Facilities
Status: Close Out
Designer: Colome & Associates
Contractor: Randolph Construction Group Inc.
Project Manager: Terri Wolfe

Scope

Design and Construction services for interior renovation and reconfiguration of partial 2nd floor at Four Points Facility. Consolidate Youth Services department at Four Points Facility. IST FY2018 \$450,000, IST FY2022 \$830,000, Ad Valorem Fund \$375,000 , Totaling \$1,655,00

Notes

Project is complete. Type 1 Transfer forthcoming.

	Original	Actual
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Design Start	11/17/2017	8/6/2018
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Construction Start	1/2/2019	10/31/2022
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Completion	12/27/2019	11/8/2024
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PARTICIPATION

FUNDING

FINANCIAL SUMMARY

Consultant

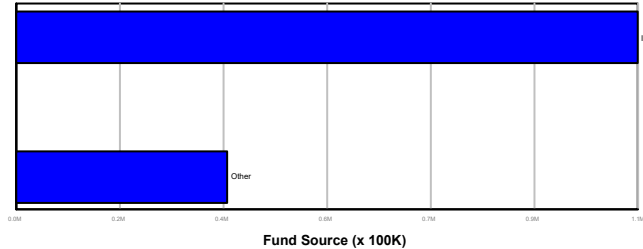
SBE 100%

Local 100%

Contractor

SBE 62.77%

Local 0%



Project Budget

Committed

% Committed

Paid To Date

A

B

C=B/A

D

\$1,683,229

\$1,538,317

91.39%

\$1,538,317

DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: 15th Street & Tamarind Avenue
Project Number: 1757
BCC District: 07
Delivery Method: Design CCNA
Category: S08-Signals and Signal Systems
Status: Design
Designer: Simmons & White, Inc.
Contractor: TBD
Project Manager: May Cheng

Scope

This project will replace the existing span-wire signal system with a mast arm signal system.
FY 2023 IST \$500,000

Notes

Design is ongoing (90% complete).

	Original	Actual
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Design NTP Issued	9/13/2023	10/4/2023
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Design Completion	8/1/2026	
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Construction Start	11/1/2026	
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Construction Completion	12/1/2027	
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PARTICIPATION

FUNDING

FINANCIAL SUMMARY

Consultant

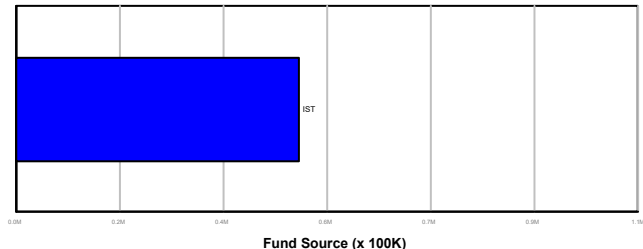
SBE 13.6%

Local 100%

Contractor

SBE TBD

Local TBD



Project Budget

Committed

% Committed

Paid To Date

A

B

C=B/A

D

\$500,000

\$66,910

13.38%

\$24,523



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 12/18/2025

Report Date: 12/31/2025

DESCRIPTION/TEAM

Project Title: Cascades Isle Blvd. & Jog Road
Project Number: 1758
BCC District: 03
Delivery Method: Design CCNA
Category: S08-Signals and Signal Systems
Status: Design
Designer: Simmons & White, Inc.
Contractor: TBD
Project Manager: May Cheng

SCOPE/NOTES

Scope

This project will replace the existing span-wire signal system with a mast arm signal system.
FY 2023 IST \$450,000

Notes

Design is ongoing (90% complete).

SCHEDULE

	Original	Actual
Design NTP Issued	4/1/2023	4/1/2023
Design Complete	10/1/2026	
Construction Start	1/1/2027	
Construction Complete	2/1/2028	

PARTICIPATION

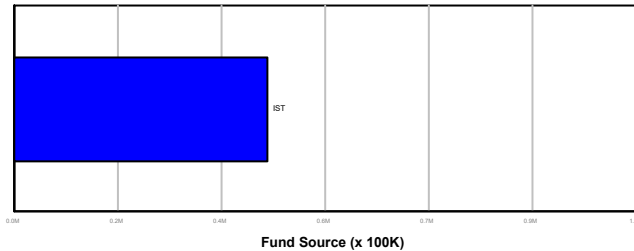
Consultant

SBE 13%
Local 100%

Contractor

SBE TBD
Local TBD

FUNDING



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$450,000	\$173,286	38.51%	\$97,895

DESCRIPTION/TEAM

Project Title: Donald Ross Road & Military Trail
Project Number: 1759
BCC District: 01
Delivery Method: Design CCNA
Category: S08-Signals and Signal Systems
Status: Design
Designer: Propel Engineering
Contractor: TBD
Project Manager: May Cheng

SCOPE/NOTES

Scope

This project will replace the existing span-wire signal system with a mast arm signal system.
FY 2023 IST \$150,000
FY 2024 IST \$500,000

Notes

Design of the project is in progress. The signal replacement work is included in a 5-Year Road Program improvement project. The roadway improvement includes converting existing northbound dual left turn lanes into northbound triple left turn lanes.

SCHEDULE

	Original	Actual
Design NTP Issued	6/27/2022	6/27/2022
Design Complete	11/1/2025	
Construction Start	6/1/2026	
Construction Complete	7/1/2027	

PARTICIPATION

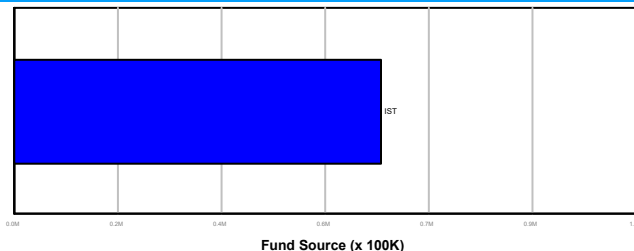
Consultant

SBE 94%
Local 100%

Contractor

SBE TBD
Local TBD

FUNDING



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$650,000	\$0	0.00%	\$0



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 12/18/2025

Report Date: 12/31/2025

DESCRIPTION/TEAM

Project Title: CR-700 over SFWMD L-13 Canal (930085)
Project Number: 1776
BCC District: 06
Delivery Method: Design CCNA
Category: B04-Bridge Modifications
Status: Design
Designer: RJ Behar
Contractor: TBD
Project Manager: Will Carey

SCOPE/NOTES

Scope

The original scope was to modify or rehab the bridge. Subsequently a more detailed consultant study (4/27/20) concluded that bridge "could be left as is for 10 years" with a pile jacket repair.

Notes

The repair cost for the pile jacket repair is estimated at \$100k-\$150k. Design of the pile jacket repair is ongoing (96% complete). Project is delayed due to ongoing coordination with the CR 880 over C-51 canal bridge replacement project (bid together).

SCHEDULE

	Original	Actual
Design Contract Notice to Proceed	2/4/2021	2/4/2021
Design Completion	12/1/2025	
Construction Bid Date	4/1/2026	
Construction Start	9/1/2026	
Construction Complete	9/1/2027	

PARTICIPATION

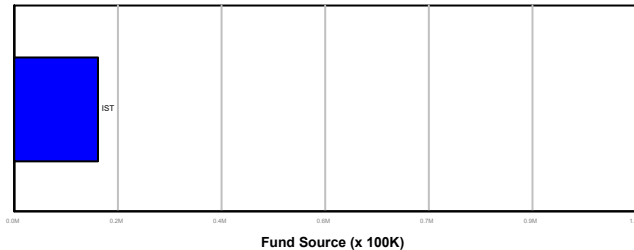
Consultant

SBE 84.6%
Local 100%

Contractor

SBE TBD
Local TBD

FUNDING



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$150,000	\$59,931	39.95%	\$36,213

DESCRIPTION/TEAM

Project Title: CR-880 over SFWMD L-14 Canal @ 6 Mile Bend (930038)
Project Number: 1777
BCC District: 06
Delivery Method: Design CCNA
Category: B04-Bridge Modifications
Status: Design
Designer: RJ Behar
Contractor: TBD
Project Manager: Maroun Azzi

SCOPE/NOTES

Scope

This project will address the two safety deficiencies in the bridge-barrier wall height and bridge (slope) drainage.

Notes

Study complete. Design pending. The scheduled dates have been revised to reflect operational and design delays.

SCHEDULE

	Original	Actual
Study Start	1/1/2023	1/31/2023
Study Completion	1/1/2024	1/1/2024
Design Start	12/1/2025	
Design Complete	12/1/2026	
Construction Bid Date	6/1/2027	
Construction Start	12/1/2027	
Construction Complete	6/1/2028	

PARTICIPATION

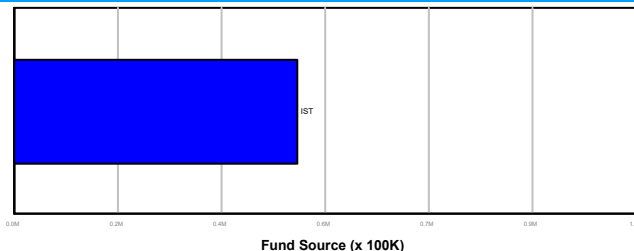
Consultant

SBE 15%
Local 100%

Contractor

SBE TBD
Local TBD

FUNDING



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$500,000	\$30,728	6.15%	\$20,913

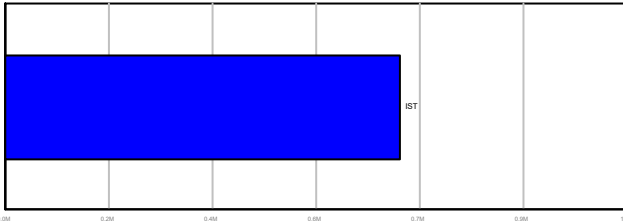


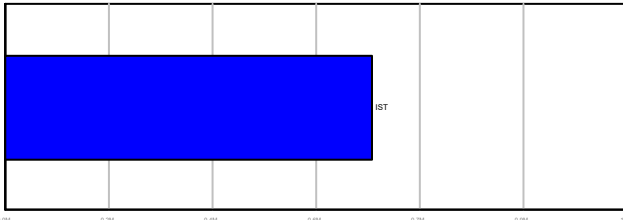
Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 12/18/2025

Report Date: 12/31/2025

DESCRIPTION/TEAM		SCOPE/NOTES		SCHEDULE	
Project Title: Seminole Manor (residential roads)		Scope Resurfacing 5 miles (10 lane miles) of the residential streets within the Seminole Manor Subdivision.		Original Actual	
Project Number: 1783				Milling and Pavement Complete12/1/2026	
BCC District: 02		Notes Outstanding work includes milling and paving, updating ADA ramps, and restriping the road. Project is delayed due to pending drainage repairs.		ADA (Curb/Cut Ramps) Complete2/1/2027	
Delivery Method: Annual Construction Contract				Traffic Striping Complete2/1/2027	
Category: R04-Resurfacing					
Status: Construction					
Designer: N/A					
Contractor: Ranger					
Project Manager: Chase Miller					
PARTICIPATION		FUNDING		FINANCIAL SUMMARY	
Consultant				Project Budget Committed % Committed Paid To Date	
SBE N/A				A B C=B/A D	
Local N/A				\$700,000\$2,3760.34%\$2,376	
Contractor					
SBE 15%					
Local 100%					

DESCRIPTION/TEAM		SCOPE/NOTES		SCHEDULE	
Project Title: Cam Estates (residential roads)		Scope Resurfacing 4.3 miles (8.6 lane miles) of the residential Streets within the Cam Estates Subdivision.		Original Actual	
Project Number: 1784				Milling and Pavement Complete12/1/2026	
BCC District: 02		Notes Outstanding work includes milling and paving, and restriping the road.		Traffic Striping Complete3/1/2027	
Delivery Method: Annual Construction Contract					
Category: R04-Resurfacing					
Status: Construction					
Designer: N/A					
Contractor: Ranger					
Project Manager: Chase Miller					
PARTICIPATION		FUNDING		FINANCIAL SUMMARY	
Consultant				Project Budget Committed % Committed Paid To Date	
SBE N/A				A B C=B/A D	
Local N/A				\$650,000\$647,20699.57%\$2,206	
Contractor					
SBE 15%					
Local 100%					



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 12/18/2025

Report Date: 12/31/2025

DESCRIPTION/TEAM

Project Title: Countywide Street Lighting FY24 (frmly Woolbright Roa
Project Number: 1804
BCC District: CW
Delivery Method: Florida Power and Light
Category: S14-Street Lighting
Status: Design
Designer: Florida Power & Light
Contractor: Florida Power & Light
Project Manager: May Cheng

SCOPE/NOTES

Scope

These projects replace the high pressure sodium lights with LED lights. Many of the street lights along County roads are owned and maintained by FPL with the County paying all the operation and maintenance costs. FPL will be responsible for final design and installation and the County will reimburse FPL.

Notes

There are 7 street lighting projects (road segments) funded (\$815,000) for conversion in FY 2024. As of 12/1/25, three projects have been completed. The result will provide a cost savings, better quality illumination and a more desirable environmental light source.

SCHEDULE

	Original	Actual
SW 18th (E.&W. of Powerline)		
Westgate/Military to Congress		
Powerline/Glades to Broward County Line		
Woolbright/Hagen Ranch to Knuth		
Seminole Pratt Whitney/Sycamore to Whi	6/3/2025	6/3/2025
Seminole Pratt Whitney/Whitton Dr. to SF	6/3/2025	6/3/2025
Northlake/Coconut to Ibis	12/1/2025	12/1/2025

PARTICIPATION

Consultant

SBE N/A

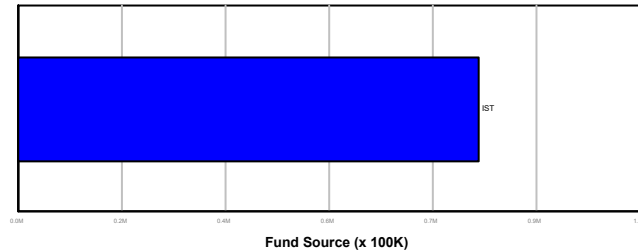
Local N/A

Contractor

SBE N/A

Local N/A

FUNDING



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$815,000	\$22,102	2.71%	\$22,102

DESCRIPTION/TEAM

Project Title: Belvedere Rd. from Australian Ave. to U.S. 1
Project Number: 1818
BCC District: 02
Delivery Method: Annual Construction Contract
Category: R04-Resurfacing
Status: Construction
Designer: N/A
Contractor: M&M Asphalt Maintenance
Project Manager: Chase Miller

SCOPE/NOTES

Scope

Resurfacing 1.3 miles (6.0 lane miles) of Belvedere Road from Australian Avenue to US 1.

Notes

Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.

SCHEDULE

	Original	Actual
ADA (Curb/Cut Ramps) Complete	8/11/2026	
Milling and Pavement Complete	10/11/2026	
Traffic Striping Complete	11/11/2026	
Traffic Loops Complete	1/1/2027	

PARTICIPATION

Consultant

SBE N/A

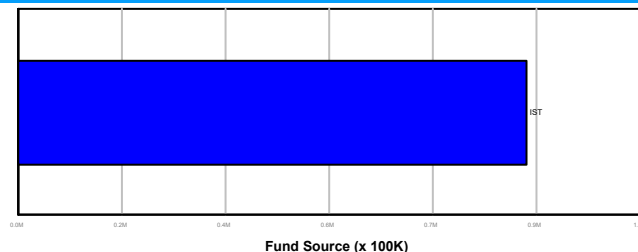
Local N/A

Contractor

SBE 10%

Local 100%

FUNDING



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$900,000	\$80,632	8.96%	\$80,632

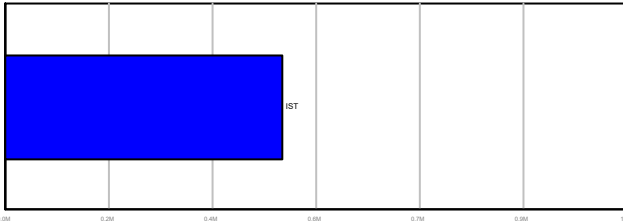


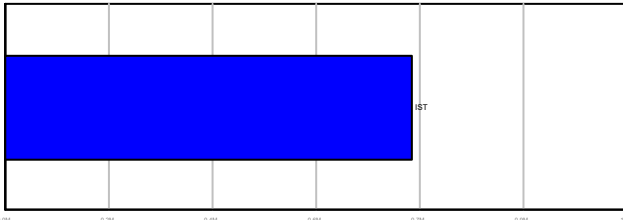
Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 12/18/2025

Report Date: 12/31/2025

DESCRIPTION/TEAM		SCOPE/NOTES		SCHEDULE	
Project Title: Ponderosa Dr. from Judge Winnikoff Rd. to Glades Rd.		Scope Resurfacing 1.9 miles (3.8 lane miles) of Ponderosa Drive from Judge Winnikof Road to Glades Road.		Original Actual	
Project Number: 1823				Milling and Pavement Complete10/1/2026	
BCC District: 05		Notes Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.		Traffic Striping Complete12/1/2026	
Delivery Method: Annual Construction Contract				ADA (Curb/Cut Ramps) Complete1/1/2027	
Category: R04-Resurfacing				Traffic Loops Complete3/1/2027	
Status: Construction					
Designer: N/A					
Contractor: M&M Asphalt Maintenance					
Project Manager: Chase Miller					
PARTICIPATION		FUNDING		FINANCIAL SUMMARY	
Consultant				Project Budget Committed % Committed Paid To Date	
SBE	N/A			A B C=B/A D	
Local	N/A			\$490,000\$49,88210.18%\$49,882	
Contractor					
SBE	10%				
Local	100%				

DESCRIPTION/TEAM		SCOPE/NOTES		SCHEDULE	
Project Title: Lakeside Green/Willow Pond Rd. (residential roads)		Scope Resurfacing 4.1 miles (8.2 lane miles) of the residential streets within the Lakeside Green Subdivision (including Willow Pond Road).		Original Actual	
Project Number: 1824				Milling and Pavement Complete11/28/2026	
BCC District: 02		Notes Outstanding work includes milling and paving, updating ADA ramps, restriping the road and replacing traffic loops.		Traffic Striping Complete1/1/2027	
Delivery Method: Annual Construction Contract				ADA (Curb/Cut Ramps) Complete1/15/2027	
Category: R04-Resurfacing				Traffic Loops Complete3/1/2027	
Status: Construction					
Designer: N/A					
Contractor: M&M Asphalt Maintenance					
Project Manager: Chase Miller					
PARTICIPATION		FUNDING		FINANCIAL SUMMARY	
Consultant				Project Budget Committed % Committed Paid To Date	
SBE	N/A			A B C=B/A D	
Local	N/A			\$720,000\$10,8351.50%\$10,835	
Contractor					
SBE	10%				
Local	100%				



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 12/18/2025

Report Date: 12/31/2025

DESCRIPTION/TEAM

Project Title: Street Lighting LED Replacements Countywide FY25
Project Number: 1828
BCC District: CW
Delivery Method: Florida Power and Light
Category: S14-Street Lighting
Status: Design
Designer: Florida Power and Light
Contractor: Florida Power and Light
Project Manager: May Cheng

SCOPE/NOTES

Scope
These projects replace high pressure sodium street lights with LED lights. Many of the lights along County roads are owned and maintained by FPL with the County paying the operation and maintenance costs. FPL will be responsible for final design and installation and the County will reimburse FPL.

Notes
There are 9 street lighting projects funded (\$916,000) for conversion in FY 2025. As of 12/1/2025, 0 projects have been completed. The result will provide a cost savings, better quality illumination, and a more desirable environmental light source.

SCHEDULE

	Original	Actual
Discretionary Projects (438 lights)		
SR7 (north of Clint Moore to north of Glac		
Australian Ave. and Congress @ SR80 fly		
Jog Rd. (Joe DeLong to Gateway)		
Beeline Hwy @Pratt Whitney		
SR7 @Boynton Beach Blvd		
SR7 @Atlantic Ave		
Lake Ida and Via Flora Roundabout		

PARTICIPATION

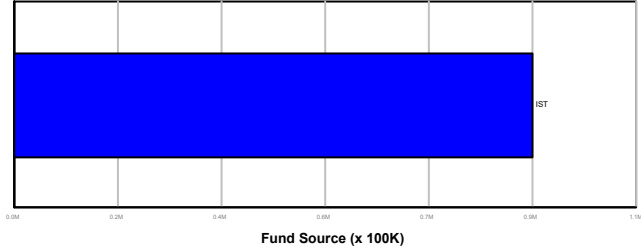
Consultant

SBE N/A
Local N/A

Contractor

SBE N/A
Local N/A

FUNDING



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$916,000	\$39,527	4.32%	\$32,883

DESCRIPTION/TEAM

Project Title: SR-7 (Whitehorse Dr. to Hypoluxo Rd.)
Project Number: 1830
BCC District: BIAF
Delivery Method: Design CCNA
Category: S14-Street Lighting
Status: Design
Designer: Electrical Design Associates
Contractor: Florida Power & Light
Project Manager: May Cheng

SCOPE/NOTES

Scope
The exist. SR7 high mast lighting is in need of a new LED system. The original intent was to rehab the towers (in FY21) with conversion to LED lights (in FY25). The new scope involves removing and replacing the high mast lights with new LED lighting. Project will design new LED lighting along SR7.

Notes
Design is complete. The IST funding of \$106k was advanced from FY25 to FY19 (BT 2019-0162). The project will be built with the "SR7 High Mast Towers Rehab (Hypoluxo to Lake Worth)" street lighting project which is funded by the IST at \$500k in FY21. The design contract will remain open for any post design services.

SCHEDULE

	Original	Actual
Design Contract Notice to Proceed	5/1/2019	4/24/2019
Design Completion	5/1/2020	11/1/2020

PARTICIPATION

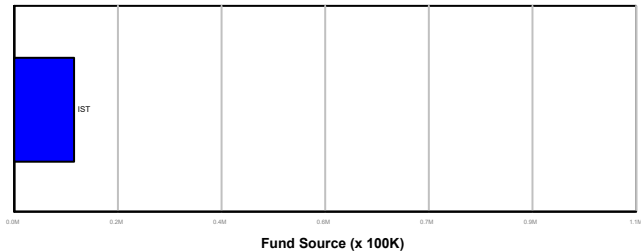
Consultant

SBE 100%
Local 100%

Contractor

SBE N/A
Local N/A

FUNDING



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$106,000	\$27,584	26.02%	\$26,034



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 12/18/2025

Report Date: 12/31/2025

DESCRIPTION/TEAM

Project Title: FY 2019 Playground Replacements-Countywide
Project Number: T028
BCC District: Multiple
Delivery Method: Minor Construction Annual Contract
Category: P06-Playground Replacement
Status: Design
Designer: Varies
Contractor: TBD
Project Manager: Javier Torres

SCOPE/NOTES

Scope

Per Transfer #18-01
Includes JPP Campground, JPP Mound Circle, Lake Belvedere Estates, South Bay RV, Coral Cove Park, Lake Charleston Park, and BASCR Playgrounds.

Notes

Phase II: JPP Campsites, Lake Charleston, and Lake Belvedere Estates: Engineering services proposal received by CID. CSA#1 package completed and is awaiting approval. Phase III: JPP Mound Circle, South Bay RV, Coral Cove, and BASCR: No activity. Type 2 transfer complete.

SCHEDULE

	Original	Actual
Project Start	10/28/2022	10/28/2022
Phase I Substantial Completion	12/19/2022	11/10/2023
Phase II Construction Start	6/12/2023	
Phase III Start	3/8/2024	

PARTICIPATION

Consultant

SBE TBD

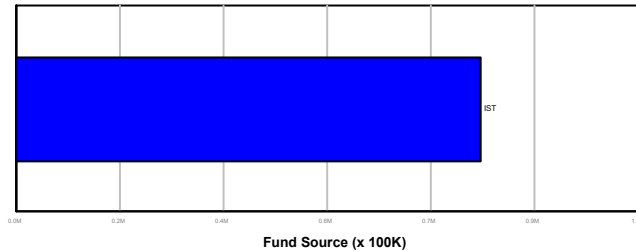
Local TBD

Contractor

SBE TBD

Local TBD

FUNDING



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$820,750	\$28,535	3.48%	\$27,688

DESCRIPTION/TEAM

Project Title: Haverhill Park Racquetball Court Replacement
Project Number: T037
BCC District: 02
Delivery Method: Annual Contract
Category: S10-Sport Court Replacement/ Resurfacing
Status: Design
Designer: Song & Associates
Contractor: TBD
Project Manager: David Polson

SCOPE/NOTES

Scope

FY18 \$270,000 IST
FY19(\$268,749) IST
FY22 \$268,749 IST
FY24 \$32,940 IST

Notes

CID Project Manager requested a proposal from Song and Associates on 11/19/2025 and is awaiting a response.

SCHEDULE

	Original	Actual
Project Start	1/10/2022	3/1/2023

PARTICIPATION

Consultant

SBE TBD

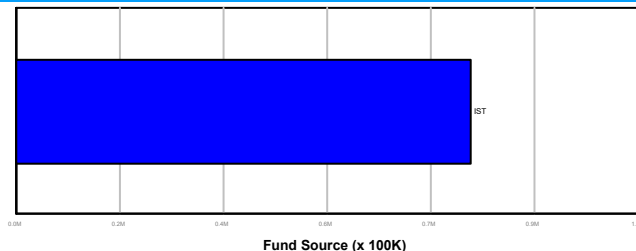
Local TBD

Contractor

SBE TBD

Local TBD

FUNDING



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$802,940	\$43,133	5.37%	\$33,579



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 12/18/2025

Report Date: 12/31/2025

DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: Juno Park Septic System Replacement
Project Number: T056
BCC District: 01
Delivery Method: Annual Contract
Category: S02-Sanitary Sewer/Septic Systems
Status: Construction
Designer: Civil Design
Contractor: Ralph-Della Pietra, Inc
Project Manager: Benjamin Carroll

Scope

Heavily used public septic system needs replacement. Failure would result in public restroom failure.

IST Funds - \$929,016 & Ad Valorem Funds - \$13,638.

Notes

Construction is ongoing, and Seacoast is delaying substantial completion. They are now changing the requirements for PVC pipes and fittings that were previously approved.

Original

Actual

Project Start	1/30/2019	1/30/2019
Project Completion	12/31/2020	

PARTICIPATION

FUNDING

FINANCIAL SUMMARY

Consultant

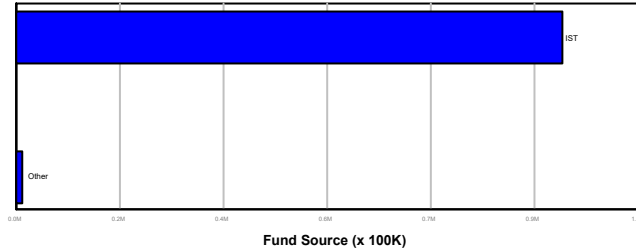
SBE 100%

Local 100%

Contractor

SBE 30.58

Local 100%



Project Budget

Committed

% Committed

Paid To Date

A	B	C=B/A	D
\$980,012	\$822,334	83.91%	\$552,459

DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: Beach Access Dune Crossover and Dock Repair and Replacement
Project Number: T071
BCC District: 01
Delivery Method: Annual Construction Contract
Category: B06-Bridge or Boardwalk Replacement
Status: Construction
Designer: N/A
Contractor: Wynn and Sons
Project Manager: Brian Mcnamara

Scope

Countywide repair of various beach access infrastructure, dune crossovers and docks to address physical conditions that pose potential hazards. A total of \$250,000 is budgeted through appropriations scheduled to continue thru FY2025.

Notes

Boardwalk #76 in Coral Cove Park is complete. Awaiting identification of next project by Parks.

Original

Actual

Notice to Proceed-"boardwalk #76/CCP"	1/2/2018	1/2/2018
Start Date-"boardwalk #76/CCP"	1/2/2018	1/22/2018
Completion Date-"boardwalk #76/CCP"	2/28/2018	10/17/2023

PARTICIPATION

FUNDING

FINANCIAL SUMMARY

Consultant

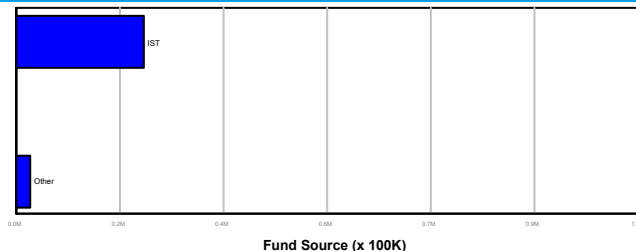
SBE N/A

Local N/A

Contractor

SBE 15%

Local 100%



Project Budget

Committed

% Committed

Paid To Date

A	B	C=B/A	D
\$250,000	\$145,967	58.39%	\$145,967



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 12/18/2025

Report Date: 12/31/2025

DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: Ocean Inlet Park Street and Parking Lot Light Replacement
Project Number: T081
BCC District: 04
Delivery Method: Annual Contract
Category: P02-Parking Lot Lighting Replacement
Status: Design
Designer: JLRD
Contractor: TBD
Project Manager: Ben Carroll

Scope

Replace existing parking lot lighting fixtures with LED type.

Notes

The project is on hold by Parks until ERM completes their bulkhead improvements at Boynton Inlet before moving forward with the project again.

Original

Actual

Design Start	12/28/2018	12/28/2018
Construction Start	1/15/2020	
Project Completion	3/15/2020	

PARTICIPATION

FUNDING

FINANCIAL SUMMARY

Consultant

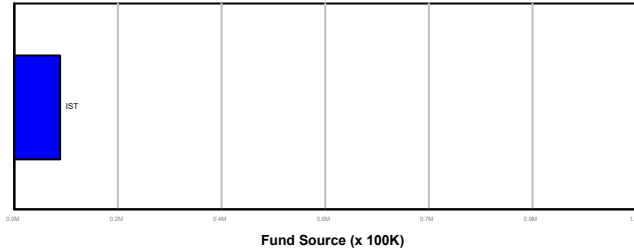
SBE 100%

Local 100%

Contractor

SBE TBD

Local TBD



Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$84,000	\$10,870	12.94%	\$9,698

DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: JPP Triplex Building Replacement
Project Number: T105
BCC District: 03
Delivery Method: Annual Contract
Category: P08-Public Building Repair Replacement & Expansion
Status: Design
Designer: Colome' and Associates
Contractor: TBD
Project Manager: David Polson

Scope

Replacement of the John Prince Park Triplex Building which includes a restroom and concession stand.
FY2020 \$780,000 IST
FY2024 \$95,160 IST

Notes

CID secured additional funding; project reassigned to new Project Manager; asbestos survey requested 11/18/2025, ETA is forthcoming.

Original

Actual

Design Start	11/30/2020	11/30/2020
Design Completion	5/3/2021	2/26/2024
Bidding Procurement	7/5/2021	
Construction Start	11/1/2021	
Project Completion	2/7/2022	

PARTICIPATION

FUNDING

FINANCIAL SUMMARY

Consultant

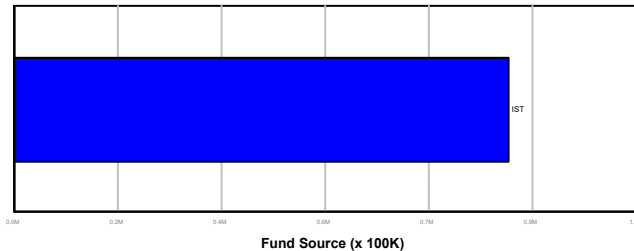
SBE 55.8%

Local 100%

Contractor

SBE TBD

Local TBD



Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$875,160	\$133,805	15.29%	\$110,588



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 12/18/2025

Report Date: 12/31/2025

DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: Caloosa Park Racquetball Court Replacement
Project Number: T106
BCC District: 04
Delivery Method: Annual Contract
Category: S10-Sport Court Replacement/ Resurfacing
Status: Close Out
Designer: Song & Associates
Contractor: Ralph-Della Pietra, Inc
Project Manager: Washington Molina

Scope

Remove and replace 16 existing Racquetball Courts with new Racquetball Courts. This includes design, permitting, demolition of existing and installations of new Courts.

Notes

Processing contractor's final pay application.Type 1 Transfer may be forthcoming.

	Original	Actual
Design Start	4/15/2022	4/15/2022
Permitting	3/20/2023	9/4/2024
NTP	7/22/2024	7/22/2024
Construction Start	9/16/2024	9/16/2024
Substantial Completion	2/8/2025	10/3/2025
Punch List Verified	3/12/2025	3/12/2025

PARTICIPATION

FUNDING

FINANCIAL SUMMARY

Consultant

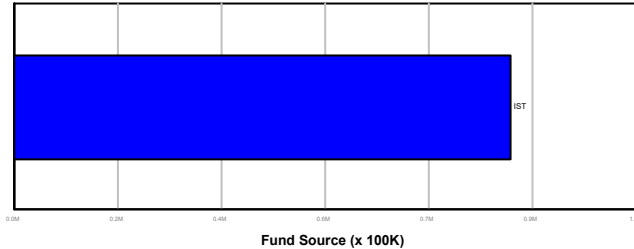
SBE 21.15%

Local 100%

Contractor

SBE 26.92%

Local 100%



Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$877,760	\$736,211	83.87%	\$717,031

DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: JPP Boat Ramp Replacement
Project Number: T107
BCC District: 03
Delivery Method: Annual Contract
Category: F04-Fresh Water Boat Ramps
Status: Close Out
Designer: Stantec Consulting Services, Inc.
Contractor: All-Site
Project Manager: Sunil Jagoo

Scope

Replacement of the north boat ramp, removing the middle pier on the two south boat ramp and creating one single wider ramp in their place, replacement of the north and south fixed piers with floating dock piers, development of a gangway between the floating piers and the fixed fishing docks that adjust

Notes

Awaiting the engineer of record response regarding the closeout package. Type 1 Transfer may be forthcoming.

	Original	Actual
Schematic Design	3/31/2020	5/31/2019
Design Development	6/16/2020	10/29/2019
Permitting	7/7/2020	4/22/2020
Construction Documents	8/11/2020	11/5/2020
Construction Start	10/6/2020	2/1/2021
Construction Completion	11/5/2021	1/7/2022
Project Completion	12/31/2021	

PARTICIPATION

FUNDING

FINANCIAL SUMMARY

Consultant

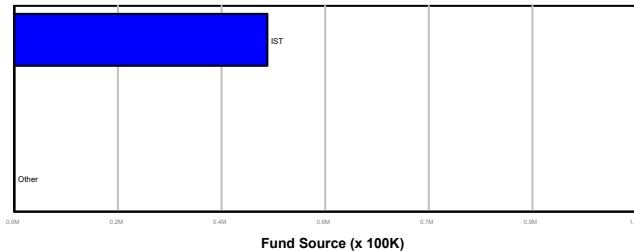
SBE 31%

Local 31%

Contractor

SBE 100%

Local 100%



Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$448,800	\$390,148	86.93%	\$390,148

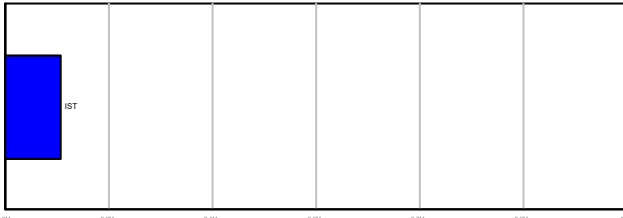


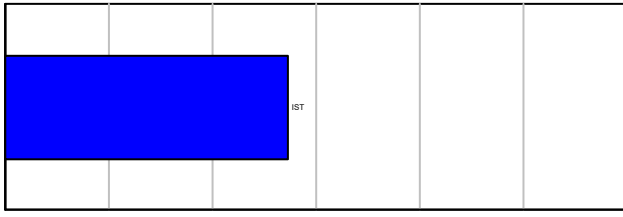
Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 12/18/2025

Report Date: 12/31/2025

DESCRIPTION/TEAM		SCOPE/NOTES	SCHEDULE	
Project Title: Gulfstream Park Septic System Replacement		Scope Conversion of the existing septic system servicing the park, Ocean Rescue office and caretakers residence to a sewer system . FY20: \$100,000	Original	Actual
Project Number: T114			Start Date	10/19/2021
BCC District: 04		Notes Project is under construction.	Completion Date	4/29/2025
Delivery Method: Annual Contract				
Category: S02-Sanitary Sewer/Septic Systems				
Status: Construction				
Designer: Chen Moore				
Contractor: Amici Engineering Contractors				
Project Manager: Bob Hamilton				
PARTICIPATION		FUNDING	FINANCIAL SUMMARY	
Consultant			Project Budget	Committed
SBE	100%		A	B
Local	100%		\$100,000	\$65,444
Contractor			% Committed	Paid To Date
SBE	20.45%		C=B/A	D
Local	100%		65.44%	\$56,154

DESCRIPTION/TEAM		SCOPE/NOTES	SCHEDULE			
Project Title: Countywide Fencing Replacement		Scope This project will replace the chain-link fences at various parks countywide. This project is funded in: FY20 \$70,000, FY21 \$58,479, FY22 \$81,521, FY23 \$80,001, FY24 \$138,000, and FY25 \$71,999	Original	Actual		
Project Number: T117			Notice to Proceed	6/25/2020		
BCC District: Multiple		Notes Current residual balance will be fully expended on another upcoming fencing project.	Start Date	7/20/2020		
Delivery Method: Annual Purchasing			Completion Date	8/20/2020		
Category: F02-Fencing Replacement						
Status: Close Out						
Designer: N/A						
Contractor: Tropic Fence Inc						
Project Manager: Diego Torres-Malaga						
PARTICIPATION		FUNDING	FINANCIAL SUMMARY			
Consultant			Project Budget	Committed	% Committed	Paid To Date
SBE	N/A		A	B	C=B/A	D
Local	N/A		\$500,000	\$500,000	100.00%	\$328,708
Contractor						
SBE	0%					
Local	50%					



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 12/18/2025

Report Date: 12/31/2025

DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: Duncan Padgett Maintenance Office Septic System Repl;
Project Number: T119
BCC District: 06
Delivery Method: Annual Contract
Category: S02-Sanitary Sewer/Septic Systems
Status: Design
Designer: Chen Moore
Contractor: TBD
Project Manager: Bob Hamilton

Scope

Duncan Park & Glades District Field
- The location of the existing system, cannot be the same location for the new system. This is due to lack of available area (light poles, etc.) because of the height of the new system. The new system will be an estimated 4' tall.

Notes

Design has commenced to connect the restroom within the Maintenance Office to a sewer system. The design consultant is Chen Moore which was procured through a WUD annual design contract. Design and Construction will be funded through allocated ARPA funds. Awaiting first set of design drawings.

	Original	Actual
Project Start	5/28/2020	5/28/2020
Project Completion	1/28/2021	

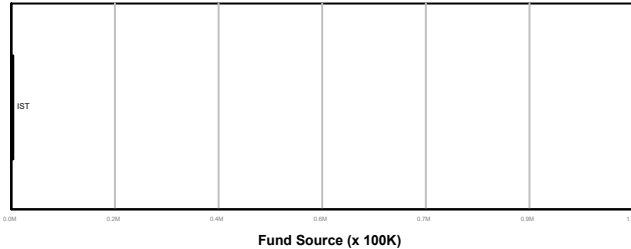
PARTICIPATION

FUNDING

FINANCIAL SUMMARY

Consultant

SBE 48.3%
Local 100%



Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$5,747	\$5,747	100.01%	\$5,747

Contractor

SBE TBD
Local TBD

DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: Lake Lytal Softball Complex Building Replacement
Project Number: T128
BCC District: 02
Delivery Method: Annual Contract
Category: P08-Public Building Repair Replacement & Expansion
Status: Design
Designer: TBD
Contractor: TBD
Project Manager: Bob Hamilton

Scope

IST FY21 \$780,000, FY22 \$73,400, and FY24 \$104,115

Notes

Demolition work of the former concession building is completed. An RFPA has yet to be issued for the construction of the new building. Project will be managed by CID.

	Original	Actual
Asbestos Removal	5/1/2024	5/1/2024
Demolition	1/6/2025	1/6/2025

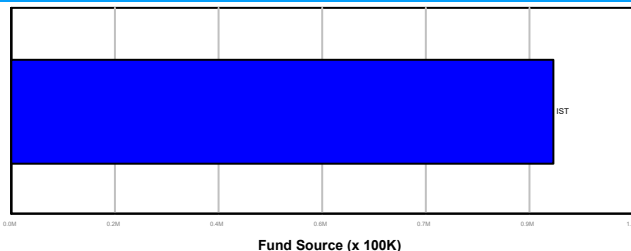
PARTICIPATION

FUNDING

FINANCIAL SUMMARY

Consultant

SBE TBD
Local TBD



Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$957,515	\$14,527	1.52%	\$14,527

Contractor

SBE TBD
Local TBD



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 12/18/2025

Report Date: 12/31/2025

DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: Triangle Park Restroom Replacement
Project Number: T138
BCC District: 06
Delivery Method: Annual Contract
Category: R02-Restroom Replacement
Status: Design
Designer: Song & Associates
Contractor: TBD
Project Manager: Javier Torres

Scope

Remove and replaced restroom building.
IST Funded: FY21 \$271,000, FY22 \$18,100, and FY24 \$35,148

Notes

The Consultant is revising the design services proposal.

	Original	Actual
Design Proposal	9/30/2025	

PARTICIPATION

FUNDING

FINANCIAL SUMMARY

Consultant

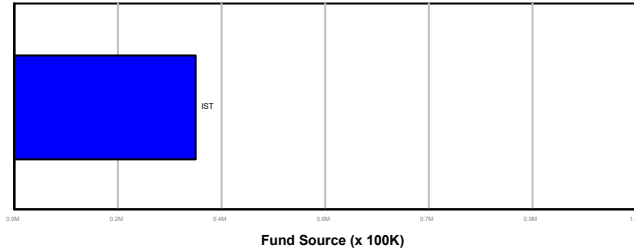
SBE TBD

Local TBD

Contractor

SBE TBD

Local TBD



Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$323,248	\$3,452	1.07%	\$1,121

DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: Lake Lytal Park Racquetball Court Replacement
Project Number: T139
BCC District: 02
Delivery Method: Annual Contract
Category: S10-Sport Court Replacement/ Resurfacing
Status: Design
Designer: Song & Associates
Contractor: TBD
Project Manager: David Polson

Scope

Demolish and replace the racquetball court at Lake Lytal . Work should consist of furnishings all materials, permits and equipment.
IST Funded: FY21 \$271,000, FY22 \$18,100,FY24 \$35,148, and FY25 \$300,000

Notes

CID Project Manager requested a proposal from Song and Associates on 11/19/2025 and is awaiting a response.

	Original	Actual
Design Start	3/31/2022	3/31/2022

PARTICIPATION

FUNDING

FINANCIAL SUMMARY

Consultant

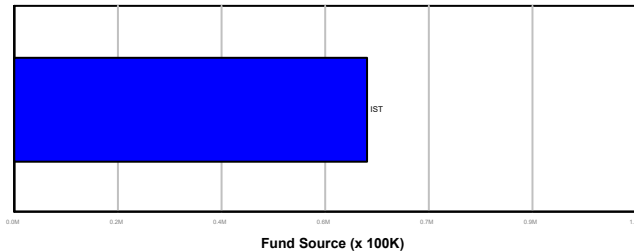
SBE TBD

Local TBD

Contractor

SBE TBD

Local TBD



Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$623,248	\$40,041	6.42%	\$33,216



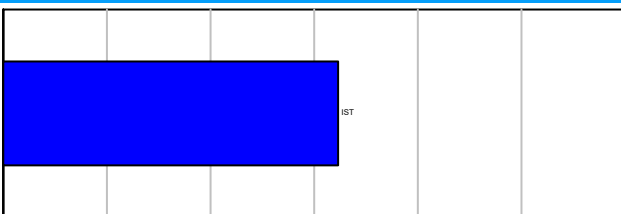
Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

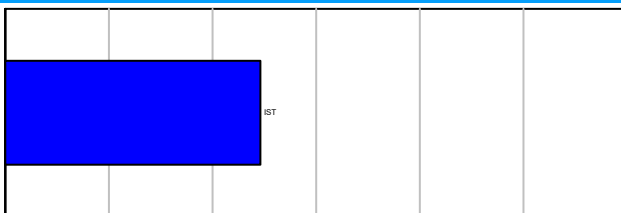
Data Date: 12/18/2025

Report Date: 12/31/2025

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE												
<p>Project Title: BASCR Boat Ramp Replacement</p> <p>Project Number: T140</p> <p>BCC District: 05</p> <p>Delivery Method: Annual Contract</p> <p>Category: F04-Fresh Water Boat Ramps</p> <p>Status: Design</p> <p>Designer: WGI</p> <p>Contractor: TBD</p> <p>Project Manager: Washington Molina</p>	<p>Scope</p> <p>Replace existing boat ramps, providing materials, labor, and equipment. Includes design, permitting, demolition, and installation of new concrete ramps and piers. Parks request they match the ramps being replaced at John Prince Park. IST Funded: FY21 \$250K, FY22 \$17.5K, FY24 \$32,635 and FY26</p> <p>Notes</p> <p>Invitation for Quotation / Bid is currently being prepared.</p>	<table><tr><th></th><th>Original</th><th>Actual</th></tr><tr><td>Permit-TBD</td><td></td><td></td></tr><tr><td>Design Start</td><td>1/5/2023</td><td>3/5/2024</td></tr><tr><td>Design Complete</td><td>10/10/2025</td><td>10/10/2025</td></tr></table>		Original	Actual	Permit-TBD			Design Start	1/5/2023	3/5/2024	Design Complete	10/10/2025	10/10/2025
	Original	Actual												
Permit-TBD														
Design Start	1/5/2023	3/5/2024												
Design Complete	10/10/2025	10/10/2025												

PARTICIPATION		FUNDING		FINANCIAL SUMMARY															
Consultant				<table><tr><th>Project Budget</th><th>Committed</th><th>% Committed</th><th>Paid To Date</th></tr><tr><th>A</th><th>B</th><th>C=B/A</th><th>D</th></tr><tr><td>\$593,135</td><td>\$33,659</td><td>5.67%</td><td>\$24,497</td></tr></table>				Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$593,135	\$33,659	5.67%	\$24,497
Project Budget	Committed			% Committed	Paid To Date														
A	B			C=B/A	D														
\$593,135	\$33,659	5.67%	\$24,497																
SBE	62.4																		
Local	100%																		
Contractor																			
SBE	TBD																		
Local	TBD																		

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE						
<p>Project Title: Jupiter Beach Park Parking Lot Light Replacement</p> <p>Project Number: T141</p> <p>BCC District: 01</p> <p>Delivery Method: Annual Contract</p> <p>Category: P02-Parking Lot Lighting Replacement</p> <p>Status: Design</p> <p>Designer: TBD</p> <p>Contractor: TBD</p> <p>Project Manager: Nick Chimienti</p>	<p>Scope</p> <p>Replacement of the existing parking lot light fixtures with LED type. IST Funded: FY21 \$250,000, FY22 \$17,500, FY24 \$32,635 and FY26 \$151,000</p> <p>Notes</p> <p>Project is on hold as FDO MEP contracts have expired and will be reviewed by the selection committee on 12/8/25. Gartek is a candidate, and if selected, their contract will require BCC approval before work resumes under revised rates. Earliest start is spring/summer 2026; otherwise, a new design team will be required.</p>	<table><tr><th></th><th>Original</th><th>Actual</th></tr><tr><td>Design Proposal</td><td>10/31/2024</td><td>10/31/2025</td></tr></table>		Original	Actual	Design Proposal	10/31/2024	10/31/2025
	Original	Actual						
Design Proposal	10/31/2024	10/31/2025						

PARTICIPATION		FUNDING		FINANCIAL SUMMARY															
Consultant																			
SBE	TBD																		
Local	TBD																		
Contractor																			
SBE	TBD																		
Local	TBD																		
		Fund Source (x 100K)																	
				<table><tr><th>Project Budget</th><th>Committed</th><th>% Committed</th><th>Paid To Date</th></tr><tr><td>A</td><td>B</td><td>C=B/A</td><td>D</td></tr><tr><td>\$451,135</td><td>\$451</td><td>0.10%</td><td>\$451</td></tr></table>				Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$451,135	\$451	0.10%	\$451
Project Budget	Committed	% Committed	Paid To Date																
A	B	C=B/A	D																
\$451,135	\$451	0.10%	\$451																



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Small Cap Projects

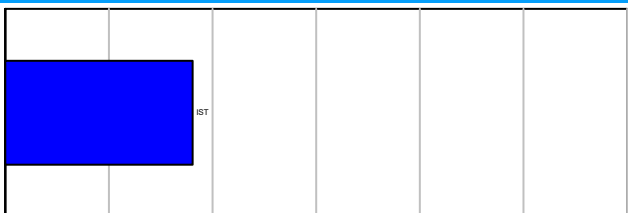
Data Date: 12/18/2025

Report Date: 12/31/2025

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p>Project Title: Ocean Reef Park Parking Lot Light Replacement</p> <p>Project Number: T142</p> <p>BCC District: 01</p> <p>Delivery Method: Annual Contract</p> <p>Category: P02-Parking Lot Lighting Replacement</p> <p>Status: Close Out</p> <p>Designer: JLRD</p> <p>Contractor: Grid-One Electrical Construction, Inc.</p> <p>Project Manager: Ben Carroll</p>	<p>Scope</p> <p>Replacement of the existing parking lot light fixtures with LED type.</p> <p>FY 2021 \$250,000</p> <p>FY 2022 \$17,500</p> <p>Notes</p> <p>Received final payment from the contractor on 01/08/2026 to close out the project. Preparing the paperwork for Finance to process the final payment.</p>	<table><tr><th></th><th>Original</th><th>Actual</th></tr><tr><td>Project Start</td><td>4/25/2021</td><td>4/25/2021</td></tr><tr><td>Project Completion</td><td>11/1/2021</td><td></td></tr><tr><td>Substantial Completion</td><td>12/18/2024</td><td>12/18/2024</td></tr><tr><td>Construction Complete</td><td>12/18/2024</td><td>12/18/2024</td></tr></table>		Original	Actual	Project Start	4/25/2021	4/25/2021	Project Completion	11/1/2021		Substantial Completion	12/18/2024	12/18/2024	Construction Complete	12/18/2024	12/18/2024
	Original	Actual															
Project Start	4/25/2021	4/25/2021															
Project Completion	11/1/2021																
Substantial Completion	12/18/2024	12/18/2024															
Construction Complete	12/18/2024	12/18/2024															

PARTICIPATION		FUNDING						FINANCIAL SUMMARY																													
Consultant		<table border="1"><caption>Funding Data</caption><thead><tr><th>Role</th><th>SBE</th><th>Local</th><th>Funding Source (x 100K)</th></tr></thead><tbody><tr><td>Consultant</td><td>98%</td><td>100%</td><td>0.000 - 0.250</td></tr><tr><td>Contractor</td><td>100%</td><td>98%</td><td>0.000 - 0.250</td></tr><tr><td>IST</td><td></td><td></td><td>0.000 - 0.250</td></tr></tbody></table>						Role	SBE	Local	Funding Source (x 100K)	Consultant	98%	100%	0.000 - 0.250	Contractor	100%	98%	0.000 - 0.250	IST			0.000 - 0.250	<table><tr><th>Project Budget</th><th>Committed</th><th>% Committed</th><th>Paid To Date</th></tr><tr><td>A</td><td>B</td><td>C=B/A</td><td>D</td></tr><tr><td>\$267,500</td><td>\$267,500</td><td>100.00%</td><td>\$267,105</td></tr></table>		Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$267,500	\$267,500	100.00%	\$267,105
Role	SBE							Local	Funding Source (x 100K)																												
Consultant	98%							100%	0.000 - 0.250																												
Contractor	100%							98%	0.000 - 0.250																												
IST			0.000 - 0.250																																		
Project Budget	Committed	% Committed	Paid To Date																																		
A	B	C=B/A	D																																		
\$267,500	\$267,500	100.00%	\$267,105																																		
SBE	98%																																				
Local	100%																																				
Contractor																																					
SBE	100%																																				
Local	98%																																				

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p>Project Title: Caloosa Park Light Replacement</p> <p>Project Number: T144</p> <p>BCC District: 04</p> <p>Delivery Method: Annual Contract</p> <p>Category: P02-Parking Lot Lighting Replacement</p> <p>Status: Permitting</p> <p>Designer: JLRD</p> <p>Contractor: Pyke Electric Inc.</p> <p>Project Manager: Ben Carroll</p>	<p>Scope</p> <p>Replacement of the existing parking lot light fixtures with LED type.</p> <p>FY 2021 \$200,000</p> <p>FY 2022 \$16,000</p> <p>FY 2024 \$38,880</p> <p>Notes</p> <p>Drawing revisions are currently on hold until JLRD provides the updates needed to meet the City of Boynton Beach permitting requirements.</p>	<table><tr><th></th><th>Original</th><th>Actual</th></tr><tr><td>Project Start</td><td>4/25/2021</td><td>4/25/2021</td></tr><tr><td>Project Completion</td><td>11/1/2021</td><td></td></tr><tr><td>Bidding in Advertising</td><td>4/9/2025</td><td>4/9/2025</td></tr><tr><td>Notice to Proceed to contractor</td><td>8/28/2025</td><td>8/28/2025</td></tr></table>		Original	Actual	Project Start	4/25/2021	4/25/2021	Project Completion	11/1/2021		Bidding in Advertising	4/9/2025	4/9/2025	Notice to Proceed to contractor	8/28/2025	8/28/2025
	Original	Actual															
Project Start	4/25/2021	4/25/2021															
Project Completion	11/1/2021																
Bidding in Advertising	4/9/2025	4/9/2025															
Notice to Proceed to contractor	8/28/2025	8/28/2025															

PARTICIPATION		FUNDING		FINANCIAL SUMMARY			
Consultant		 <p>Fund Source (x 100K)</p>					
SBE	100%						
Local	100%						
Contractor							
SBE	100%						
Local	100%						

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$331,880	\$254,880	76.80%	\$25,135



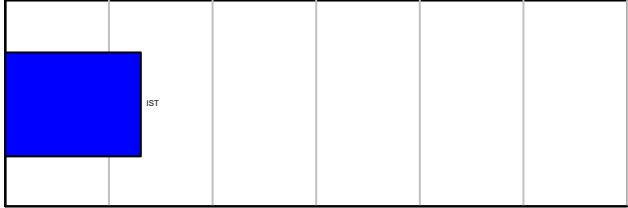
Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

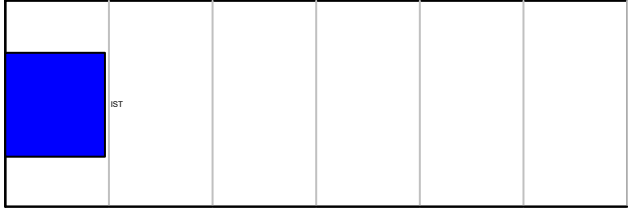
Data Date: 12/18/2025

Report Date: 12/31/2025

DESCRIPTION/TEAM		SCOPE/NOTES	SCHEDULE	
Project Title: Carlin Park Parking Lot Light Replacement		Scope Replace existing parking lot lighting fixtures with LED type. FY 2021 \$200,000 FY 2022 \$16,000 FY 2024 \$26,352	Original	Actual
Project Number: T145			Project Start	11/13/202011/27/2024
BCC District: 01			Project Completion	12/2/2022
Delivery Method: Annual Contract			Notice to Proceed to contractor	11/27/202411/27/2024
Category: P02-Parking Lot Lighting Replacement			Substantial Completion	11/27/2025
Status: Construction		Notes Awaiting the Town of Jupiter to provide an archaeologist to monitor the digging. Parks is unable to support architectural monitoring. CID is also awaiting a proposal from the electrical contractor to provide monitoring.		
Designer: JLRD				
Contractor: Grid One Electrical Construction, Inc.				
Project Manager: Ben Carroll				

PARTICIPATION		FUNDING	FINANCIAL SUMMARY			
Consultant			Project Budget	Committed	% Committed	Paid To Date
SBE	100%		A	B	C=B/A	D
Local	100%		\$242,352	\$242,352	100.00%	\$19,461
Contractor						
SBE	31%					
Local	100%					

DESCRIPTION/TEAM		SCOPE/NOTES	SCHEDULE	
Project Title: Sunset Cove Pavilion Replacement		Scope Renovate/Replace Existing Pavilion FY 2021 IST \$150,000 FY 2022 IST \$9,500 FY 2024 IST \$19,459	Original	Actual
Project Number: T146			Project Start	9/30/20219/30/2021
BCC District: 05			Design Completion	4/29/20221/20/2023
Delivery Method: Annual Contract			Project Completion	2/24/2023
Category: G04-Group Pavilion Replacement		Notes Work is complete. CID is awaiting revised OSBD forms from the contractor to process the change order, after which final payment can be issued.		
Status: Close Out				
Designer: Alan Gerwig & Associates				
Contractor: Republic Construction				
Project Manager: Ben Carroll				

PARTICIPATION		FUNDING	FINANCIAL SUMMARY			
Consultant			Project Budget	Committed	% Committed	Paid To Date
SBE	100%		A	B	C=B/A	D
Local	100%		\$178,959	\$70,295	39.28%	\$70,295
Contractor						
SBE	100%					
Local	100%					



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 12/18/2025

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DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
Project Title: JPP Center Drive Pavilion Replacement Project Number: T148 BCC District: 03 Delivery Method: Annual Contract Category: G04-Group Pavilion Replacement Status: Design Designer: GM2 Engineering Associates, Inc. Contractor: TBD Project Manager: Ben Carroll	Scope Renovate/Replace Existing Pavilion FY 2021 IST \$150,000 FY 2022 IST \$9,500 FY 2024 IST \$19,459 Notes CID is awaiting conceptual design drawings from GM2 Engineering Associates, Inc.	<table><thead><tr><th></th><th>Original</th><th>Actual</th></tr></thead><tbody><tr><td>Project Start</td><td>9/30/2021</td><td>9/30/2021</td></tr><tr><td>Design Completion</td><td>4/29/2022</td><td></td></tr><tr><td>Project Completion</td><td>2/24/2023</td><td></td></tr><tr><td>CSA Executed</td><td>1/6/2025</td><td>1/6/2025</td></tr></tbody></table>		Original	Actual	Project Start	9/30/2021	9/30/2021	Design Completion	4/29/2022		Project Completion	2/24/2023		CSA Executed	1/6/2025	1/6/2025
	Original	Actual															
Project Start	9/30/2021	9/30/2021															
Design Completion	4/29/2022																
Project Completion	2/24/2023																
CSA Executed	1/6/2025	1/6/2025															

PARTICIPATION		FUNDING						FINANCIAL SUMMARY																				
Consultant		<table border="1"><caption>Funding Data</caption><thead><tr><th>Category</th><th>Source</th><th>Value (x 100K)</th></tr></thead><tbody><tr><td rowspan="2">Consultant</td><td>IST</td><td>0.68</td></tr><tr><td>Local</td><td>0.32</td></tr><tr><td rowspan="2">Contractor</td><td>IST</td><td>0.00</td></tr><tr><td>Local</td><td>1.00</td></tr></tbody></table>						Category	Source	Value (x 100K)	Consultant	IST	0.68	Local	0.32	Contractor	IST	0.00	Local	1.00	Project Budget		Committed		% Committed		Paid To Date	
Category	Source							Value (x 100K)																				
Consultant	IST							0.68																				
	Local							0.32																				
Contractor	IST	0.00																										
	Local	1.00																										
SBE	68%	A		B		C=B/A		D																				
Local	100%	\$350,959		\$38,500		10.97%		\$5,082																				
Contractor																												
SBE	TBD																											
Local	TBD																											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE									
Project Title: Morikami Park Septic System Replacement Project Number: T149 BCC District: 05 Delivery Method: Annual Contract Category: S02-Sanitary Sewer/Septic Systems Status: Construction Designer: CDI Contractor: Amici General Contractors LLC. Project Manager: WUD	Scope Remove septic system and connect to nearest sewer line. Notes BCC approved the construction contract with Amici General Contractors LLC. on 9/17/24. Total project cost is \$463,735. ARPA funds will cover the remaining balance. Project is currently under construction.	<table><thead><tr><th></th><th>Original</th><th>Actual</th></tr></thead><tbody><tr><td>Design Start</td><td>7/6/2021</td><td>7/6/2021</td></tr><tr><td>Construction</td><td>4/15/2024</td><td>9/17/2024</td></tr></tbody></table>		Original	Actual	Design Start	7/6/2021	7/6/2021	Construction	4/15/2024	9/17/2024
	Original	Actual									
Design Start	7/6/2021	7/6/2021									
Construction	4/15/2024	9/17/2024									

PARTICIPATION		FUNDING						FINANCIAL SUMMARY							
Consultant		<p>Fund Source (x 100K)</p>						Project Budget		Committed		% Committed		Paid To Date	
SBE	100%							A		B		C=B/A		D	
Local	100%														
Contractor															
SBE	20.45%														
Local	100%														



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 12/18/2025

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DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: Lake Lytal Park Septic System Replacement
Project Number: T154
BCC District: 03
Delivery Method: Annual Contract
Category: S02-Sanitary Sewer/Septic Systems
Status: Design
Designer: Chen Moore
Contractor: TBD
Project Manager: Spencer Palmer

Scope

Remove existing septic system and connect to the County Waste Water System Force Main
FY 2021 IST \$50,000, FY 2022 IST \$4,000, and FY 2024 IST (\$53,910).

Notes

Project is currently under design. Chen Moore is the design consultant and was procured using WUD's annual design contract. WUD is the Project Manager. Awaiting first set of design drawings. ARPA funds will cover the remaining balance.

	Original	Actual
Project Start	4/26/2021	4/26/2021
Project Completion	12/20/2021	

PARTICIPATION

FUNDING

FINANCIAL SUMMARY

Consultant

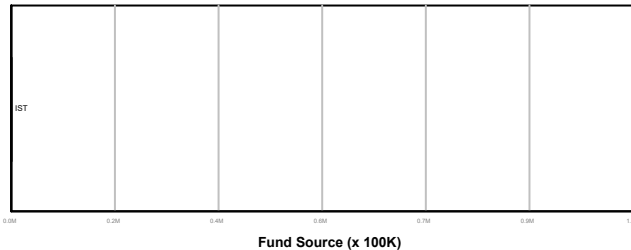
SBE 35.27%

Local 100%

Contractor

SBE TBD

Local TBD



Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$90	\$90	100.17%	\$90

DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: Okeeheelee Park Ski Lake Boat Ramp Replacement
Project Number: T160
BCC District: 02
Delivery Method: Annual Contract
Category: F04-Fresh Water Boat Ramps
Status: Design
Designer: R.J. Behar & Company
Contractor: TBD
Project Manager: Washington Molina

Scope

Install a new boat ramp and relocate the west floating dock as necessary to accommodate the new work. The existing boat ramp is to remain in use, and then removed, upon completion of the new ramp. IST Funded: FY22 \$474K and FY24 \$57,828

Notes

90% submittal plans, comment responses, and the construction cost estimate were received on 12/19/25. The documents have been forwarded to Parks for review.

	Original	Actual
Project Start	11/17/2024	11/17/2024
Design Start	8/8/2025	8/8/2025
Design 60% Submittal Plans	8/22/2025	8/22/2025
Design 95% Submittal Plans	11/3/2025	

PARTICIPATION

FUNDING

FINANCIAL SUMMARY

Consultant

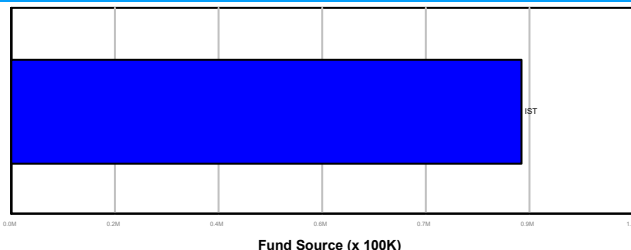
SBE 22.54%

Local 100%

Contractor

SBE TBD

Local TBD



Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$901,828	\$59,937	6.65%	\$36,249



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 12/18/2025

Report Date: 12/31/2025

DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: Okeeheelee Park Street and Parking Lot Light Replacement
Project Number: T161
BCC District: 02
Delivery Method: Annual Contract
Category: P02-Parking Lot Lighting Replacement
Status: Permitting
Designer: JLRD
Contractor: Grid One Electrical Construction, Inc.
Project Manager: Benjamin Carroll

Scope

Okeeheelee Park Site Lighting Replacement is located @ 7715 Forest Hill Blvd, West Palm Beach. Professional services shall include electrical engineering design services for the replacement of 56 new pole-mounted LED fixtures and 67 new LED fixtures.

Notes

The Notice to Proceed was awarded to Grid One on 11/21/2025, and permit approval is pending.

Original

Actual

Construction Start TBD

Design Start

7/22/2022

7/22/2022

Design Complete

9/15/2023

9/15/2023

PARTICIPATION

FUNDING

FINANCIAL SUMMARY

Consultant

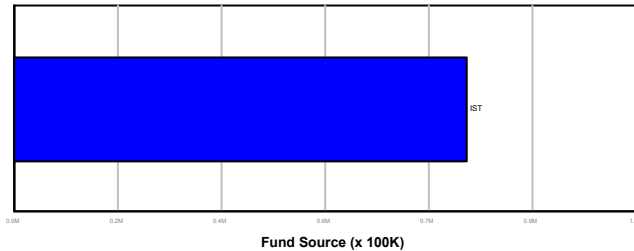
SBE 0%

Local 100%

Contractor

SBE 29%

Local 100%



Project Budget

Committed

% Committed

Paid To Date

A

B

C=B/A

D

\$801,312

\$655,313

81.78%

\$37,746

DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: West Boynton Parking Lot Light Replacement
Project Number: T162
BCC District: 02
Delivery Method: TBD
Category: P02-Parking Lot Lighting Replacement
Status: Permitting
Designer: JLRD
Contractor: South Atlantic Electric, Inc.
Project Manager: Ben Carroll

Scope

Replacement of the existing parking lot light fixtures with LED type.
FY 2019 IST \$285,000
FY 2022 IST \$42,100
FY 2024 IST \$39,906

Notes

Fixtures have been ordered, the pre-construction meeting has been held, and the permit has been approved.

Original

Actual

Design Start

12/26/2018

12/26/2018

Construction Start

1/15/2020

Project Completion

3/15/2020

NTP Issued

8/28/2025

8/28/2025

Permit

11/7/2025

11/7/2025

PARTICIPATION

FUNDING

FINANCIAL SUMMARY

Consultant

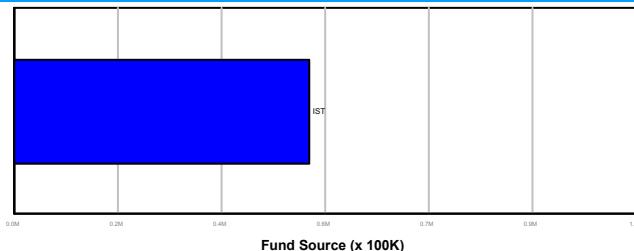
SBE 100%

Local 100%

Contractor

SBE 100%

Local 100%



Project Budget

Committed

% Committed

Paid To Date

A

B

C=B/A

D

\$522,006

\$220,058

42.16%

\$19,330



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Small Cap Projects

Data Date: 12/18/2025

Report Date: 12/31/2025

DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: Morikami Park Light Replacement
Project Number: T164
BCC District: 05
Delivery Method: Annual Contract
Category: P02-Parking Lot Lighting Replacement
Status: Construction
Designer: JLRD
Contractor: Grid One Electrical Construction, Inc.
Project Manager: Benjamin Carroll

Scope

The project includes replacing light fixtures at the museum parking lot, loading zone, and walkway. Convert current lights.
IST Funded: FY22 \$167,640 ,FY24 \$20,452 and FY26 \$641,000.

Notes

The pole lights have arrived, and installation work has begun.

Original

Actual

Design Start	7/22/2022	7/22/2022
Design Complete	9/15/2023	9/15/2023
Grid-One Awarded	3/6/2025	6/13/2025

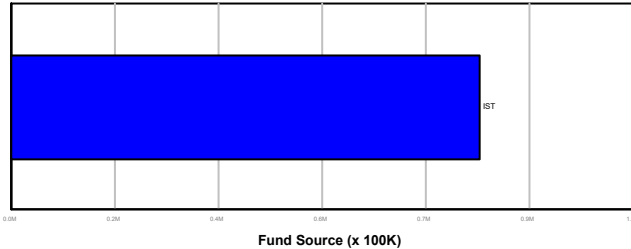
PARTICIPATION

FUNDING

FINANCIAL SUMMARY

Consultant

SBE 0%
Local 100%



Contractor

SBE 29%
Local 100%

Project Budget

Committed

% Committed

Paid To Date

A	B	C=B/A	D
\$829,092	\$188,092	22.69%	\$22,730

DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: Caloosa Park Roadway Repairs
Project Number: T170
BCC District: 04
Delivery Method: Annual Contract
Category: A04-Asphalt Paving & Striping
Status: Construction
Designer: N/A
Contractor: Wynn and Sons
Project Manager: Garry Monnett

Scope

Repairs to internal roadways within Caloosa Park.

Notes

Delay in starting the project. We now anticipate this project to begin after the septic to sewer project is complete.

Original

Actual

Scoping	1/3/2023	1/3/2023
Quote	3/1/2023	4/4/2023
Work Commencement	4/3/2023	
Completion	8/31/2023	

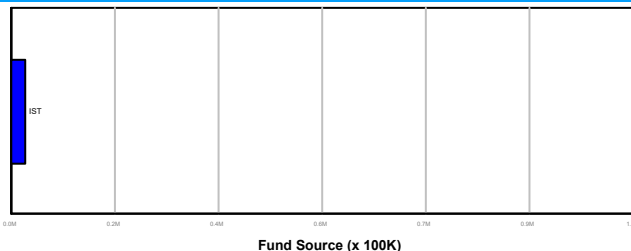
PARTICIPATION

FUNDING

FINANCIAL SUMMARY

Consultant

SBE N/A
Local N/A



Contractor

SBE 20%
Local 100%

Project Budget

Committed

% Committed

Paid To Date

A	B	C=B/A	D
\$26,200	\$48	0.19%	\$48

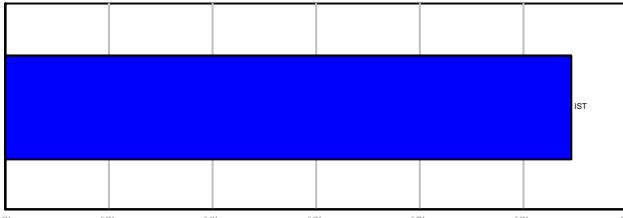


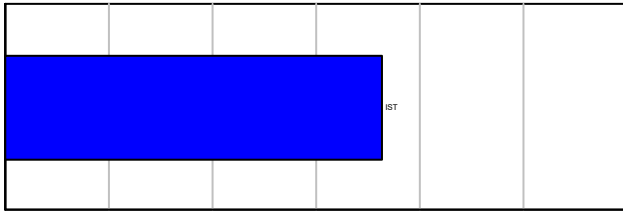
Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 12/18/2025

Report Date: 12/31/2025

DESCRIPTION/TEAM		SCOPE/NOTES	SCHEDULE	
Project Title: BASCR Street and Parking Lot Light Replacement		Scope Replacement of existing light fixtures with LED lights at street and parking lots. New LED fixtures will improve lighting for safety as well as energy efficiency. IST Funded: FY23 \$638,600,FY24 \$77,909 and FY26 \$285,000. Notes The MEP contract expired on 11/16/2025, and CID was unable to finalize the CSA before it lapsed. CID will need to wait for a new contract to obtain a new proposal.	Original	Actual
Project Number: T179			12/5/2024	9/15/2025
BCC District: 05				
Delivery Method: Annual Contract				
Category: P02-Parking Lot Lighting Replacement				
Status: Design				
Designer: FICE				
Contractor: TBD				
Project Manager: Eric Chimienti				
PARTICIPATION		FUNDING	FINANCIAL SUMMARY	
Consultant				
SBE	TBD			
Local	TBD			
Contractor				
SBE	TBD			
Local	TBD			
Fund Source (x 100K)				
			Project Budget	Committed
			A	B
			\$1,001,509	\$1,450
			% Committed	Paid To Date
			C=B/A	D
			0.14%	\$1,450

DESCRIPTION/TEAM		SCOPE/NOTES		SCHEDULE			
Project Title: Canal Point Community Center Building Replacement		Scope Replacement of the Canal Point Community Center (more than 30 years old). Heavily used community center in Glades. IST Funded: FY23 \$595,000 and FY24 \$72,590.		Original Actual			
Project Number: T180				8/11/20258/11/2025			
BCC District: 06		Notes The design services proposal was reviewed, returned, resubmitted, and is now under review again.					
Delivery Method: Annual Contract							
Category: P08-Public Building Repair Replacement & Expansion							
Status: Design							
Designer: TBD							
Contractor: TBD							
Project Manager: Javier Torres							
PARTICIPATION		FUNDING		FINANCIAL SUMMARY			
Consultant							
SBE	TBD						
Local	TBD						
Contractor							
SBE	TBD						
Local	TBD						
Fund Source (x 100K)							
				Project Budget		Committed	
				A		B	
				\$667,590		\$2,411	
						% Committed	
						C=B/A	
						Paid To Date	
				D			
				0.36%			
				\$1,351			



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 12/18/2025

Report Date: 12/31/2025

DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: JPP Street and Parking Lot Light Replacement
Project Number: T184
BCC District: 03
Delivery Method: Annual Contract
Category: P02-Parking Lot Lighting Replacement
Status: Design
Designer: FICE
Contractor: TBD
Project Manager: Eric Chimienti

Scope

Replacement of existing light fixtures with LED lights at street and parking lots. New LED fixtures will improve lighting for safety as well as energy efficiency.
IST Funded: FY23 \$352,000 and FY24 \$42,944.

Notes

The MEP contract expired on 11/16/2025, and CID was unable to finalize the CSA before it lapsed. CID will need to wait for a new contract to obtain a new proposal.

	Original	Actual
Project Start	3/10/2025	3/10/2025

PARTICIPATION

FUNDING

FINANCIAL SUMMARY

Consultant

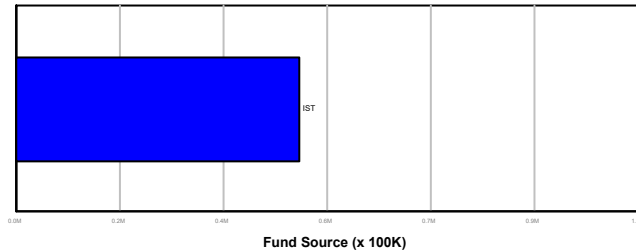
SBE TBD

Local TBD

Contractor

SBE TBD

Local TBD



Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$500,944	\$799	0.16%	\$799

DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: JPP Daycamp Restroom Replacement
Project Number: T186
BCC District: 03
Delivery Method: Annual Contract
Category: R02-Restroom Replacement
Status: Design
Designer: TBD
Contractor: TBD
Project Manager: David Polson

Scope

Old public restroom approaching the end of its expected useful life (in daycamp area of John Prince Park) is in need of replacement (more than 25 years old).
IST Funded: FY23 \$319,300 and FY24 \$38,955.

Notes

CID Project Manager requested a proposal from Song and Associates on 11/19/2025 and is awaiting a response. A PBC asbestos survey was requested on 11/18/2025, with the ETA forthcoming.

	Original	Actual
Asbestos Survey	11/18/2025	
Proposal Request	11/19/2025	

PARTICIPATION

FUNDING

FINANCIAL SUMMARY

Consultant

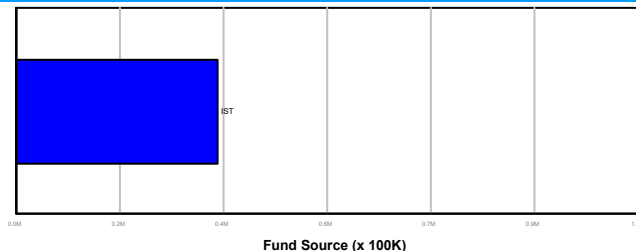
SBE TBD

Local TBD

Contractor

SBE TBD

Local TBD



Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$358,255	\$725	0.20%	\$725



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 12/18/2025

Report Date: 12/31/2025

DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: Haverhill Park Parking Lot Light Replacement
Project Number: T189
BCC District: 02
Delivery Method: Annual Contract
Category: P02-Parking Lot Lighting Replacement
Status: Close Out
Designer: Song & Associates
Contractor: Imperial Electrical, Inc
Project Manager: Rocky Roque

Scope

Replacement of existing poles and lights at parking lots to allow for adequate public safety. New LED fixtures will provide energy saving and improve lighting for safety.
FY2023 \$238,000.00

Notes

The project is complete, and the Type 1 transfer is forthcoming.

	Original	Actual
Project Start	7/10/2023	7/10/2023
Notice to Proceed to contractor	3/27/2024	3/27/2024
Construction Start	10/14/2024	11/7/2024
Substantial Completion	4/14/2025	4/14/2025
Project Completion TBD	5/23/2025	5/23/2025

PARTICIPATION

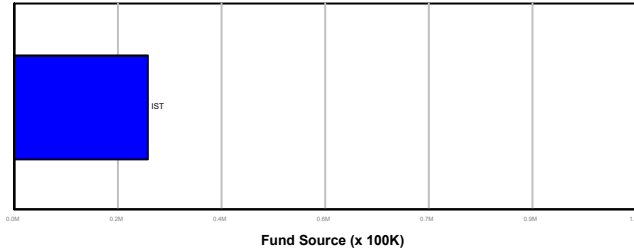
FUNDING

FINANCIAL SUMMARY

Consultant

SBE 43.45%

Local 100%



Contractor

SBE 100%

Local 100%

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$238,000	\$127,410	53.53%	\$127,410

DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: Dyer Park Street and Parking Lot Light Replacement
Project Number: T190
BCC District: 07
Delivery Method: Annual Contract
Category: P02-Parking Lot Lighting Replacement
Status: Close Out
Designer: N/A
Contractor: Protect Video Inc
Project Manager: Charlene LaMattina

Scope

Replacement of existing light fixtures with LED lights at street and parking lots. New LED fixtures will provide energy saving and improve lighting for safety.
IST Funded: FY23 \$229,280 and FY24 \$27,972.

Notes

Supplement 1 has been executed and sent to the contractor. Warranty information has been received, and the Final Pay Application is forthcoming. The Type 1 Transfer may also be forthcoming.

	Original	Actual
Project Start	10/21/2023	2/11/2025
Notice to Proceed to contractor	1/14/2025	4/14/2025
Final Pay Application	7/31/2025	

PARTICIPATION

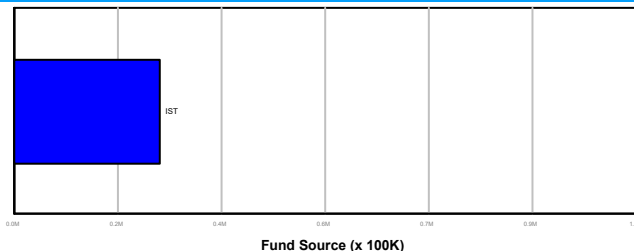
FUNDING

FINANCIAL SUMMARY

Consultant

SBE N/A

Local N/A



Contractor

SBE 100%

Local 100%

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$259,890	\$113,090	43.51%	\$76,843



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 12/18/2025

Report Date: 12/31/2025

DESCRIPTION/TEAM		SCOPE/NOTES		SCHEDULE	
Project Title: Duncan Padgett Park Picnic Area Improvements		Scope Improving the area around the Duncan Padgett Park Picnic tables. IST Funded: FY21 \$235,000 ,FY24 \$28,670 and FY25 \$200,000.		Original Actual	
Project Number:	T200			Design Completion4/1/2022	
BCC District:	06	Notes Following a design review meeting for the new pavilion foundation, the Structural Engineer is reviewing the proposed design. The update to the survey to include the revised title is still pending.		Bidding5/1/2022	
Delivery Method:	Annual Contract			Construction Start8/1/2022	
Category:	G04-Group Pavilion Replacement			Project Completion12/1/2022	
Status:	Design				
Designer:	Song & Associates				
Contractor:	TBD				
Project Manager:	Javier Torres				
PARTICIPATION		FUNDING		FINANCIAL SUMMARY	
Consultant				Project Budget Committed % Committed Paid To Date	
SBE	20%			A B C=B/A D	
Local	100%			\$463,670 \$117,276 25.29% \$97,733	
Contractor					
SBE	TBD				
Local	TBD				