



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 12/18/2025

Report Date: 12/31/2025

| DESCRIPTION/TEAM | | SCOPE/NOTES | SCHEDULE | |
|---|--|---|-----------------------------------|------------|
| PARTICIPATION | | FUNDING | FINANCIAL SUMMARY | |
| Project Title: Florida Mango Rd. over LWDD Lat. 9 Canal (PB934337) | | <p>Scope This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, improve the slope protection, and enhance pedestrian sidewalk safety.</p> <p>Notes The project is funded with 5-Yr Rd Program funding and IST funding. Design is complete. The const. of the project (including rdwy improvements) is currently est. at \$3.3m. The IST partially funds the bridge const. at \$700k. The project is delayed and scheduled to begin construction in FY26 (after utility relocations).</p> | Original | Actual |
| Project Number: 1491 | | | Design Contract Notice to Proceed | 9/20/2016 |
| BCC District: 03 | | | Design Completion | 1/11/2023 |
| Delivery Method: Design CCNA | | | Construction Bid Date | 5/1/2026 |
| Category: B08-Bridge Replacements | | | Construction Start | 10/15/2026 |
| Status: Construction | | | Construction Complete | 12/25/2027 |
| Designer: Stanley Consultants | | | | |
| Contractor: TBD (bid) | | | | |
| Project Manager: Maroun Azzi | | | | |
| SBE 18% | | | | |
| Local 100% | | | | |
| Contractor | | | | |
| SBE TBD | | | | |
| Local TBD | | | | |
| DESCRIPTION/TEAM | | SCOPE/NOTES | SCHEDULE | |
| Project Title: Smith Sundy Rd. over LWDD Lat. 33 Canal | | <p>Scope This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety.</p> <p>Notes Design is ongoing (65% complete). The scheduled dates have been revised to reflect design and permitting delays and to address stakeholder concerns.</p> | Original | Actual |
| Project Number: 1521 | | | Design Contract Notice to Proceed | 3/13/2018 |
| BCC District: 05 | | | Design Completion | 4/1/2026 |
| Delivery Method: Design CCNA | | | Construction Bid Date | 7/1/2026 |
| Category: B04-Bridge Modifications | | | Construction Start | 11/1/2026 |
| Status: Design | | | Construction Complete | 4/1/2028 |
| Designer: WGI, Inc. | | | | |
| Contractor: TBD (bid) | | | | |
| Project Manager: Kristine Frazell-Smith | | | | |
| SBE 62.5% | | | | |
| Local 100% | | | | |
| Contractor | | | | |
| SBE TBD | | | | |
| Local TBD | | | | |
| PARTICIPATION | | FUNDING | FINANCIAL SUMMARY | |
| Consultant | | | | |
| SBE 18% | | | | |
| Local 100% | | | | |
| Contractor | | | | |
| SBE TBD | | | | |
| Local TBD | | | | |
| DESCRIPTION/TEAM | | SCOPE/NOTES | SCHEDULE | |
| Project Title: 1521 - Smith Sundy Rd. over LWDD Lat. 33 Canal | | <p>Scope This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety.</p> <p>Notes Design is ongoing (65% complete). The scheduled dates have been revised to reflect design and permitting delays and to address stakeholder concerns.</p> | Original | Actual |
| Project Number: 1521 | | | Design Contract Notice to Proceed | 3/13/2018 |
| BCC District: 05 | | | Design Completion | 4/1/2026 |
| Delivery Method: Design CCNA | | | Construction Bid Date | 7/1/2026 |
| Category: B04-Bridge Modifications | | | Construction Start | 11/1/2026 |
| Status: Design | | | Construction Complete | 4/1/2028 |
| Designer: WGI, Inc. | | | | |
| Contractor: TBD (bid) | | | | |
| Project Manager: Kristine Frazell-Smith | | | | |
| SBE 62.5% | | | | |
| Local 100% | | | | |
| Contractor | | | | |
| SBE TBD | | | | |
| Local TBD | | | | |
| PARTICIPATION | | FUNDING | FINANCIAL SUMMARY | |
| Consultant | | | | |
| SBE 18% | | | | |
| Local 100% | | | | |
| Contractor | | | | |
| SBE TBD | | | | |
| Local TBD | | | | |



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|--|-------|--|---------------------------------------|---------------|
| PARTICIPATION | | FUNDING | FINANCIAL SUMMARY | |
| Consultant | | | | |
| SBE | N/A | | Project Budget | Committed |
| Local | N/A | | A | B |
| Contractor | | | \$900,000 | \$682,607 |
| SBE | 92% | | % Committed | C=B/A |
| Local | 92% | | 75.85% | D |
| | | | | \$639,419 |
| DESCRIPTION/TEAM | | SCOPE/NOTES | SCHEDULE | |
| Project Title: Sections of Military Trail | | Scope This project consists of restriping sections of Military Trail. | Original | Actual |
| Project Number: 1541 | | | Palmetto Park to Clint Moore Complete | 11/20/2017 |
| BCC District: CW | | | 18th Street to Palmetto Park Complete | 12/18/2017 |
| Delivery Method: Annual Striping Contract | | | Clint Moore to Live Oak Blvd. | 12/4/2023 |
| Category: S16-Striping | | | Live Oak Blvd. to Lake Blvd. | 1/10/2024 |
| Status: Construction | | Notes Restriping along Military Trail is done on an as needed basis as funding allows. The project is funded at \$200,000 in FY 2017 and FY 2021 and \$100,000 in FY 2022 thru FY 2026 for a total funding of \$900,000. | Lake Blvd. to Lake Ida Rd. | 1/19/2024 |
| Designer: N/A | | | Lake Ida to Pipers Glen | 2/16/2024 |
| Contractor: Oglesby Const., Inc./Southwide Industries Inc. | | | Pipers Glen to Cedar Point | 3/27/2024 |
| Project Manager: Larry Kelly | | | Cedar Point to Gateway | 11/12/2024 |
| | | | | |
| PARTICIPATION | | FUNDING | FINANCIAL SUMMARY | |
| Consultant | | | Project Budget | Committed |
| SBE | N/A | | A | B |
| Local | N/A | | \$900,000 | \$682,607 |
| Contractor | | | % Committed | C=B/A |
| SBE | 92% | | 75.85% | D |
| Local | 92% | | | |
| | | | | |
| DESCRIPTION/TEAM | | SCOPE/NOTES | SCHEDULE | |
| Project Title: Lake Osborne Dr. over Lake Bass Canal (PB934354) | | Scope This project will replace an existing bridge that was built over 60 years ago. The project will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety. | Original | Actual |
| Project Number: 1542 | | | Design Contract NTP | 8/2/2017 |
| BCC District: 02 | | | Study Start | 8/2/2017 |
| Delivery Method: Design CCNA | | | Study Complete | 5/1/2018 |
| Category: B04-Bridge Modifications | | | Design Completion | 12/1/2026 |
| Status: Design | | Notes Design is ongoing (70% complete). | Construction Bid Date | 3/1/2027 |
| Designer: Stantec | | | Construction Start | 7/1/2027 |
| Contractor: TBD (bid) | | Project is delayed to address stakeholder concerns. | Construction Complete | 7/1/2028 |
| Project Manager: Kristine Frazell-Smith | | | | |
| | | | | |
| PARTICIPATION | | FUNDING | FINANCIAL SUMMARY | |
| Consultant | | | Project Budget | Committed |
| SBE | 28.9% | | A | B |
| Local | 95% | | \$1,500,000 | \$401,428 |
| Contractor | | | % Committed | C=B/A |
| SBE | TBD | | 26.76% | D |
| Local | TBD | | | |
| | | | | |



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| PARTICIPATION | | FUNDING | FINANCIAL SUMMARY | |
| Consultant | | | | |
| SBE | N/A | | Project Budget | Committed |
| Local | N/A | | A | B |
| Contractor | | | \$800,000 | \$331,657 |
| SBE | 68% | | C=B/A | 41.46% |
| Local | 68% | | D | \$242,334 |
| Fund Source (x 100K) | | 1ST | Financial Summary | |
| | | 0.0M 0.2M 0.4M 0.6M 0.8M 1.0M | | |
| DESCRIPTION/TEAM | | SCOPE/NOTES | SCHEDULE | |
| Project Title: Sections of Congress Avenue | | Scope This project consists of restriping sections of Congress Avenue. | Original | Actual |
| Project Number: | 1543 | | Palm Beach Lakes to 45th Street Comple | 10/6/2017 |
| BCC District: | Multiple | | Okeechobee to Palm Beach Lakes Comp | 2/6/2018 |
| Delivery Method: | Annual Striping Contract | | Silver Beach to Water Tower | 3/18/2019 |
| Category: | S16-Striping | | Southwest 30th Ave. to Golf Rd. | 2/11/2021 |
| Status: | Construction | | Linton to Lake Ida | 12/1/2021 |
| Designer: | N/A | | Yamato to Clint Moore | 3/1/2022 |
| Contractor: | Oglesby/Southwide | | West Park Ave. to Nothlake | 4/1/2022 |
| Project Manager: | Larry Kelly | | MLK to Blue Heron | 4/1/2022 |
| Fund Source (x 100K) | | 1ST | Financial Summary | |
| | | 0.0M 0.2M 0.4M 0.6M 0.8M 1.0M | | |
| Consultant | | | Project Budget | Committed |
| SBE | N/A | | A | B |
| Local | N/A | | \$800,000 | \$331,657 |
| Contractor | | | C=B/A | 41.46% |
| SBE | 68% | | D | \$242,334 |
| Local | 68% | | | |
| Fund Source (x 100K) | | 1ST | Financial Summary | |
| | | 0.0M 0.2M 0.4M 0.6M 0.8M 1.0M | | |
| Project Title: Sections of Gateway Blvd. | | Scope This project consists of restriping sections of Gateway Boulevard. | Original | Actual |
| Project Number: | 1544 | | Hagen Ranch Road to Jog Road Comple | 8/24/2017 |
| BCC District: | 02 | | Military to Congress Complete | 1/22/2018 |
| Delivery Method: | Annual Striping Contract | | | |
| Category: | S16-Striping | | | |
| Status: | Construction | | | |
| Designer: | N/A | | | |
| Contractor: | Southwide | | | |
| Project Manager: | Larry Kelly | | | |
| Fund Source (x 100K) | | 1ST | Financial Summary | |
| | | 0.0M 0.2M 0.4M 0.6M 0.8M 1.0M | | |
| Consultant | | | Project Budget | Committed |
| SBE | N/A | | A | B |
| Local | N/A | | \$200,000 | \$77,327 |
| Contractor | | | C=B/A | 38.66% |
| SBE | 100% | | D | \$77,327 |
| Local | 100% | | | |
| Fund Source (x 100K) | | 1ST | Financial Summary | |
| | | 0.0M 0.2M 0.4M 0.6M 0.8M 1.0M | | |

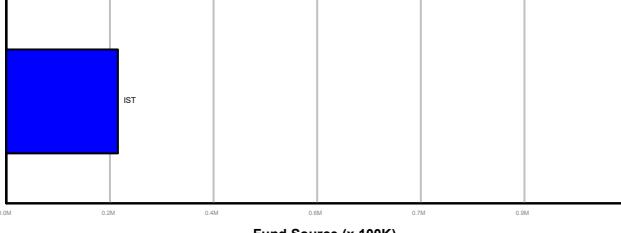
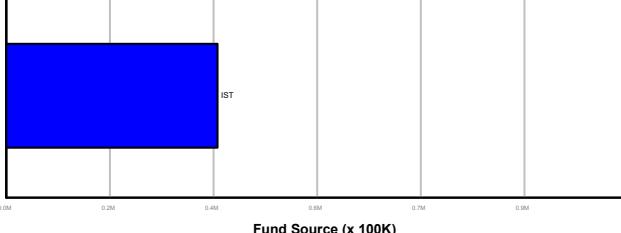


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| DESCRIPTION/TEAM | | SCOPE/NOTES | SCHEDULE | |
|-------------------|----------------------------|--|--|------------|
| | | | Original | Actual |
| Project Title: | Sections of Seacrest Blvd. | Scope This project consists of restriping sections of Seacrest Boulevard. | SW 26th to Boynton Beach Blvd. Complete | 9/6/2017 |
| Project Number: | 1545 | | | 9/6/2017 |
| BCC District: | 07 | | | |
| Delivery Method: | Annual Striping Contract | | | |
| Category: | S16-Striping | | | |
| Status: | Construction | | | |
| Designer: | N/A | | | |
| Contractor: | Southwide | | | |
| Project Manager: | Larry Kelly | | | |
| PARTICIPATION | | FUNDING | FINANCIAL SUMMARY | |
| Consultant | |  | Project Budget | Committed |
| SBE | N/A | | A | B |
| Local | N/A | | \$200,000 | \$31,991 |
| Contractor | | | C=B/A | 16.00% |
| SBE | 100% | | D | \$31,991 |
| Local | 100% | | | |
| DESCRIPTION/TEAM | | SCOPE/NOTES | SCHEDULE | |
| | | | Original | Actual |
| Project Title: | Sections of Old Dixie Hwy. | Scope This project consists of restriping sections of Old Dixie Highway. | Boca Raton city limits to Lindell Road Cor | 11/20/2017 |
| Project Number: | 1546 | | | 11/20/2017 |
| BCC District: | 07 | | | |
| Delivery Method: | Annual Striping Contract | | | |
| Category: | S16-Striping | | | |
| Status: | Construction | | | |
| Designer: | N/A | | | |
| Contractor: | Southwide | | | |
| Project Manager: | Larry Kelly | | | |
| PARTICIPATION | | FUNDING | FINANCIAL SUMMARY | |
| Consultant | |  | Project Budget | Committed |
| SBE | N/A | | A | B |
| Local | N/A | | \$375,000 | \$28,739 |
| Contractor | | | C=B/A | 7.66% |
| SBE | 100% | | D | \$28,739 |
| Local | 100% | | | |



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|--|--|--|----------------------------------|-----------------|
| PARTICIPATION | | FUNDING | FINANCIAL SUMMARY | |
| Project Title: Sections of Clint Moore Road | | <p>Scope This project consists of restriping sections of Clint Moore Road.</p> <p>Notes Restriping along Clint Moore Road is done on an as needed basis as funding allows. The project is funded at \$50,000 in FY 2017 and FY 2022, and \$100,000 in FY 2026 for a total funding of \$200,000.</p> | Original | Actual |
| Project Number: 1547 | | | Military to Congress Complete | 9/6/2017 |
| BCC District: Multiple | | | Turnpike Overpass to Jog | 12/29/2020 |
| Delivery Method: Annual Striping Contract | | | | |
| Category: S16-Striping | | | | |
| Status: Construction | | | | |
| Designer: N/A | | | | |
| Contractor: Southwide | | | | |
| Project Manager: Larry Kelly | | | | |
| Consultant | | | | |
| SBE N/A | | | | |
| Local N/A | | | | |
| Contractor | | | | |
| SBE 100% | | | | |
| Local 100% | | | | |
| DESCRIPTION/TEAM | | SCOPE/NOTES | | SCHEDULE |
| Project Title: Sections of Hagen Ranch Road | | <p>Scope This project consists of restriping sections of Hagen Ranch Road.</p> <p>Notes Restriping along Hagen Ranch Road is done on an as needed basis as funding allows. The project is funded at \$50,000 in FY 2017 and FY 2021, and \$100,000 in FY 2024, and \$75,000 in FY 2026 for a total funding of \$275,000.</p> | Original | Actual |
| Project Number: 1548 | | | Atlantic to Flavor Pict Complete | 7/31/2017 |
| BCC District: Multiple | | | Gateway to Flavor Pict | 11/3/2023 |
| Delivery Method: Annual Striping Contract | | | | |
| Category: S16-Striping | | | | |
| Status: Construction | | | | |
| Designer: N/A | | | | |
| Contractor: Southwide | | | | |
| Project Manager: Larry Kelly | | | | |
| Consultant | | | | |
| SBE N/A | | | | |
| Local N/A | | | | |
| Contractor | | | | |
| SBE 100% | | | | |
| Local 100% | | | | |

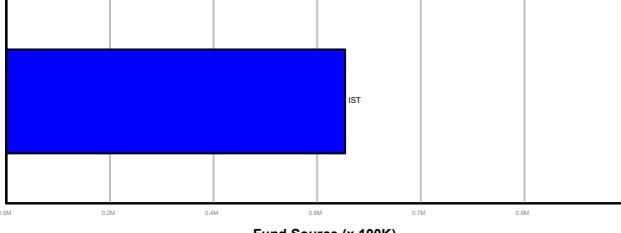
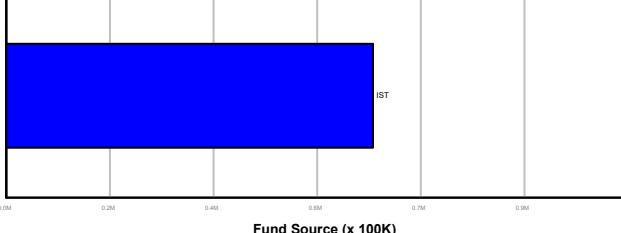


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| DESCRIPTION/TEAM | | SCOPE/NOTES | SCHEDULE | |
|---|-------|--|--|------------|
| PARTICIPATION | | FUNDING | FINANCIAL SUMMARY | |
| Consultant | | | | |
| SBE | N/A | | | |
| Local | N/A | | | |
| Contractor | | | | |
| SBE | 34.5% | | | |
| Local | 100% | | | |
| DESCRIPTION/TEAM | | SCOPE/NOTES | SCHEDULE | |
| Project Title: Sections of Randolph Siding Rd. Project Number: 1559 BCC District: 01 Delivery Method: Annual Construction Contract Category: D02-Drainage (Pipe Replacements) Status: Close Out Designer: N/A Contractor: Wynn & Sons and Johnson & Davis Project Manager: Mark Kroeger | | Scope This project will repair and/or replace existing pipe culverts and drainage structures along Randolph Siding Road. These repairs are needed in order to properly drain and maintain Randolph Siding Road in a safe operating condition. Notes This project is funded at \$300k in FY 2018 and FY 2021 for a total funding of \$600,000. Work is complete. A Type 1 transfer to sweep the remaining balance of the project to reserves is forthcoming. | Original | Actual |
| | | | 110th to Jupiter Farms Road Complete | 6/1/2018 |
| | | | @Alexander Run | 5/1/2019 |
| | | | Sites 1, 2, & 4 | 11/13/2025 |
| | | | Sites 5, 6 & 8 | 11/13/2025 |
| | | | | |
| PARTICIPATION | | FUNDING | FINANCIAL SUMMARY | |
| Consultant SBE N/A Local N/A | |  Fund Source (x 100K) | Project Budget Committed % Committed Paid To Date | |
| | | | A | B |
| | | | \$600,000 | \$480,017 |
| | | | C=B/A | D |
| | | | 80.00% | \$480,017 |
| DESCRIPTION/TEAM | | SCOPE/NOTES | SCHEDULE | |
| Project Title: Boynton Beach Blvd. & Seacrest Blvd. Project Number: 1578 BCC District: 07 Delivery Method: Design CCNA Category: S08-Signals and Signal Systems Status: Design Designer: Wantman Group Contractor: TBD Project Manager: May Cheng | | Scope This project will replace the existing span-wire signal system with a mast arm signal system. FY 2018 IST \$400,000 FY 2022 IST \$250,000 Notes Design of the project is ON HOLD. Utility and right-of-way (ROW) issues still unresolved. The County has requested that the FDOT replace this signal as part of an upcoming State project. Project is on hold. | Original | Actual |
| | | | Construction Start - TBD | |
| | | | Construction Complete - TBD | |
| | | | Design NTP Issued | 4/19/2019 |
| | | | Design Complete | 4/7/2019 |
| | | | | 6/1/2023 |
| PARTICIPATION | | FUNDING | FINANCIAL SUMMARY | |
| Consultant SBE 0% Local 100% | |  Fund Source (x 100K) | Project Budget Committed % Committed Paid To Date | |
| | | | A | B |
| | | | \$650,000 | \$72,176 |
| | | | C=B/A | D |
| | | | 11.10% | \$14,925 |
| Contractor | | | | |
| SBE TBD Local TBD | | | | |



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| PARTICIPATION | | FUNDING | FINANCIAL SUMMARY | |
| Consultant | | <p>SBE N/A</p> <p>Local N/A</p> | <p>Project Budget</p> <hr/> <p>A \$600,000</p> | <p>Original</p> <hr/> <p>B \$244,188</p> <p>% Committed</p> <hr/> <p>C=B/A 40.70%</p> <p>Paid To Date</p> <hr/> <p>D \$244,188</p> |
| Contractor | | <p>SBE 40%</p> <p>Local 40%</p> | | |
| DESCRIPTION/TEAM | | SCOPE/NOTES | | SCHEDULE |
| Project Title: Sections of Lyons Road | | <p>Scope</p> <p>This project consists of restriping sections of Lyons Road.</p> <p>Notes</p> <p>Restriping along Lyons Road is done on an as needed basis as funding allows. The project is funded at \$200,000 in FY 2018, FY 2022, and FY 2025 for a total funding of \$600,000.</p> | | <p>Original</p> <hr/> <p>Connector Road to Lantana Road 5/14/2018 5/7/2018</p> <p>Wendy Ln to Palm Beach Plantation Blvd 3/20/2019 3/20/2019</p> <p>Glades to Yamato 8/1/2021 3/24/2022</p> <p>Yamato to Clint Moore 8/1/2022 8/1/2022</p> <p>Happy Hollow to L-30 1/5/2023 1/5/2023</p> <p>Stirling to Forest Hill 9/1/2023 9/1/2023</p> |
| Consultant | | <p>SBE N/A</p> <p>Local N/A</p> | | |
| Contractor | | <p>SBE 40%</p> <p>Local 40%</p> | | |
| DESCRIPTION/TEAM | | SCOPE/NOTES | | SCHEDULE |
| Project Title: Sections of Haverhill Road | | <p>Scope</p> <p>This project consists of restriping sections of Haverhill Road.</p> <p>Notes</p> <p>Restriping along Haverhill Road is done on an as needed basis as funding allows. Project is funded at \$100,000 in FY 2018, FY 2021, FY 2023, and FY 2026 for a total funding of \$400,000.</p> | | <p>Original</p> <hr/> <p>Lantana Road to Hypoluxo Road 5/14/2018 5/2/2018</p> <p>10th Ave. N to Purdy Lane 9/1/2019 9/1/2019</p> <p>Caribbean to Beeline 6/1/2020 6/10/2020</p> <p>Forest Hill to Summit 9/22/2023 9/22/2023</p> <p>Belvedere to Elmhurst 9/26/2023 9/26/2023</p> <p>Purdy to Forest Hill 9/19/2024 9/19/2024</p> |
| Consultant | | <p>SBE N/A</p> <p>Local N/A</p> | | |
| Contractor | | <p>SBE 45%</p> <p>Local 45%</p> | | |
| DESCRIPTION/TEAM | | SCOPE/NOTES | | SCHEDULE |
| Project Title: 1598 - Sections of Haverhill Road | | <p>Scope</p> <p>This project consists of restriping sections of Haverhill Road.</p> <p>Notes</p> <p>Restriping along Haverhill Road is done on an as needed basis as funding allows. Project is funded at \$100,000 in FY 2018, FY 2021, FY 2023, and FY 2026 for a total funding of \$400,000.</p> | | <p>Original</p> <hr/> <p>Lantana Road to Hypoluxo Road 5/14/2018 5/2/2018</p> <p>10th Ave. N to Purdy Lane 9/1/2019 9/1/2019</p> <p>Caribbean to Beeline 6/1/2020 6/10/2020</p> <p>Forest Hill to Summit 9/22/2023 9/22/2023</p> <p>Belvedere to Elmhurst 9/26/2023 9/26/2023</p> <p>Purdy to Forest Hill 9/19/2024 9/19/2024</p> |
| Consultant | | <p>SBE N/A</p> <p>Local N/A</p> | | |
| Contractor | | <p>SBE 45%</p> <p>Local 45%</p> | | |
| DESCRIPTION/TEAM | | SCOPE/NOTES | | SCHEDULE |
| Project Title: 1598 - Sections of Haverhill Road | | <p>Scope</p> <p>This project consists of restriping sections of Haverhill Road.</p> <p>Notes</p> <p>Restriping along Haverhill Road is done on an as needed basis as funding allows. Project is funded at \$100,000 in FY 2018, FY 2021, FY 2023, and FY 2026 for a total funding of \$400,000.</p> | | <p>Original</p> <hr/> <p>Lantana Road to Hypoluxo Road 5/14/2018 5/2/2018</p> <p>10th Ave. N to Purdy Lane 9/1/2019 9/1/2019</p> <p>Caribbean to Beeline 6/1/2020 6/10/2020</p> <p>Forest Hill to Summit 9/22/2023 9/22/2023</p> <p>Belvedere to Elmhurst 9/26/2023 9/26/2023</p> <p>Purdy to Forest Hill 9/19/2024 9/19/2024</p> |
| Consultant | | <p>SBE N/A</p> <p>Local N/A</p> | | |
| Contractor | | <p>SBE 45%</p> <p>Local 45%</p> | | |
| PARTICIPATION | | FUNDING | FINANCIAL SUMMARY | |
| Consultant | | <p>SBE N/A</p> <p>Local N/A</p> | | |
| Contractor | | <p>SBE 45%</p> <p>Local 45%</p> | | |



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| PARTICIPATION | | FUNDING | FINANCIAL SUMMARY | |
| Consultant | | | | |
| SBE | N/A | | Project Budget | Committed |
| Local | N/A | | A | B |
| Contractor | | | \$325,000 | \$111,164 |
| SBE | 100% | | | % Committed |
| Local | 100% | | C=B/A | 34.20% |
| Fund Source (x 100K) | | | Paid To Date | |
| | | | | \$111,164 |
| DESCRIPTION/TEAM | | SCOPE/NOTES | SCHEDULE | |
| Project Title: Sections of Belvedere Road | | Scope | | |
| Project Number: | 1599 | This project consists of restriping sections of Belvedere Road. | Original | Actual |
| BCC District: | Multiple | | Haverhill Road to Drexel Road | 7/14/2018 8/20/2018 |
| Delivery Method: | Annual Striping Contract | | Benoist Farms Road to SR7 | 3/1/2022 3/3/2022 |
| Category: | S16-Striping | Notes | Military Trail to 8th St. | 4/1/2022 3/3/2022 |
| Status: | Construction | Restriping along Belvedere Road is done on an as needed basis as funding allows. The project is funded at \$100,000 in FY 2018, and \$50,000 in FY 2022 and FY 2025, and \$125,000 in FY 2024 for a total funding of \$325,000. | Haverhill to Military | 6/15/2022 6/15/2022 |
| Designer: | N/A | | | |
| Contractor: | Oglesby/Southwide | | | |
| Project Manager: | Larry Kelly | | | |
| Consultant | | | | |
| SBE | N/A | | | |
| Local | N/A | | | |
| Contractor | | | | |
| SBE | 100% | | | |
| Local | 100% | | | |
| Fund Source (x 100K) | | | | |
| | | | | |
| DESCRIPTION/TEAM | | SCOPE/NOTES | SCHEDULE | |
| Project Title: Sections of Yamato Road | | Scope | | |
| Project Number: | 1603 | This project consists of restriping sections of Yamato Road. | Original | Actual |
| BCC District: | Multiple | | SR7 to Lyons | 8/1/2018 11/1/2018 |
| Delivery Method: | Annual Striping Contract | | Gatehouse Drive to Jog Road | 8/1/2018 11/1/2018 |
| Category: | S16-Striping | Notes | Cain to SR7 | 8/19/2021 1/31/2022 |
| Status: | Construction | Restriping along Yamato Road is done on an as needed basis as funding allows. The project is funded at \$75,000 in FY 2018 and \$50,000 in FY 2020 and FY 2023 for a total funding of \$175,000. | Turnpike Overpass to Jog Road | 8/12/2022 8/12/2022 |
| Designer: | N/A | | SR7 to Lyons | 11/19/2024 11/19/2024 |
| Contractor: | Oglesby/Southwide | | Lyons to Boca Dr. West | 11/19/2024 11/19/2024 |
| Project Manager: | Larry Kelly | | | |
| Consultant | | | | |
| SBE | N/A | | | |
| Local | N/A | | | |
| Contractor | | | | |
| SBE | 100% | | | |
| Local | 100% | | | |
| Fund Source (x 100K) | | | | |
| | | | | |
| DESCRIPTION/TEAM | | SCOPE/NOTES | SCHEDULE | |
| Project Title: 1603 - Sections of Yamato Road | | Scope | | |
| Project Number: | 1603 | This project consists of restriping sections of Yamato Road. | Original | Actual |
| BCC District: | Multiple | | SR7 to Lyons | 8/1/2018 11/1/2018 |
| Delivery Method: | Annual Striping Contract | | Gatehouse Drive to Jog Road | 8/1/2018 11/1/2018 |
| Category: | S16-Striping | Notes | Cain to SR7 | 8/19/2021 1/31/2022 |
| Status: | Construction | Restriping along Yamato Road is done on an as needed basis as funding allows. The project is funded at \$75,000 in FY 2018 and \$50,000 in FY 2020 and FY 2023 for a total funding of \$175,000. | Turnpike Overpass to Jog Road | 8/12/2022 8/12/2022 |
| Designer: | N/A | | SR7 to Lyons | 11/19/2024 11/19/2024 |
| Contractor: | Oglesby/Southwide | | Lyons to Boca Dr. West | 11/19/2024 11/19/2024 |
| Project Manager: | Larry Kelly | | | |
| Consultant | | | | |
| SBE | N/A | | | |
| Local | N/A | | | |
| Contractor | | | | |
| SBE | 100% | | | |
| Local | 100% | | | |
| Fund Source (x 100K) | | | | |
| | | | | |
| DESCRIPTION/TEAM | | SCOPE/NOTES | SCHEDULE | |
| Project Title: 1603 - Sections of Yamato Road | | Scope | | |
| Project Number: | 1603 | This project consists of restriping sections of Yamato Road. | Original | Actual |
| BCC District: | Multiple | | SR7 to Lyons | 8/1/2018 11/1/2018 |
| Delivery Method: | Annual Striping Contract | | Gatehouse Drive to Jog Road | 8/1/2018 11/1/2018 |
| Category: | S16-Striping | Notes | Cain to SR7 | 8/19/2021 1/31/2022 |
| Status: | Construction | Restriping along Yamato Road is done on an as needed basis as funding allows. The project is funded at \$75,000 in FY 2018 and \$50,000 in FY 2020 and FY 2023 for a total funding of \$175,000. | Turnpike Overpass to Jog Road | 8/12/2022 8/12/2022 |
| Designer: | N/A | | SR7 to Lyons | 11/19/2024 11/19/2024 |
| Contractor: | Oglesby/Southwide | | Lyons to Boca Dr. West | 11/19/2024 11/19/2024 |
| Project Manager: | Larry Kelly | | | |
| Consultant | | | | |
| SBE | N/A | | | |
| Local | N/A | | | |
| Contractor | | | | |
| SBE | 100% | | | |
| Local | 100% | | | |
| Fund Source (x 100K) | | | | |
| | | | | |

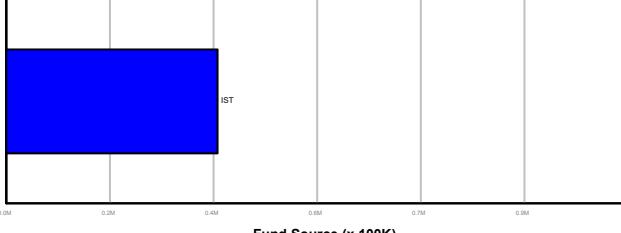
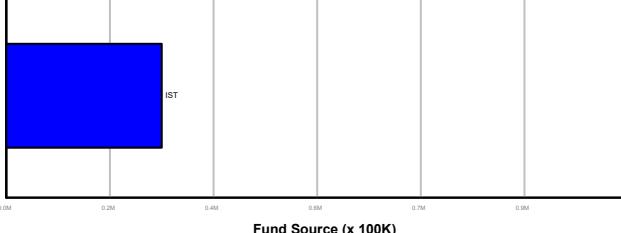


Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 12/18/2025

Report Date: 12/31/2025

| DESCRIPTION/TEAM | | SCOPE/NOTES | SCHEDULE | |
|---|--|--|--|---|
| PARTICIPATION | | FUNDING | FINANCIAL SUMMARY | |
| Consultant SBE N/A Local N/A | |  <p>Fund Source (x 100K)</p> | Scope This project consists of restriping sections of Indiantown Road. | Schedule Original Actual Beeline Highway to east for 1/2 mile 7/14/2018 1/9/2019 Cortona Blvd. to Taylor Rd. 1/29/2022 4/4/2022 Brian Way to Jupiter Farms Rd. 2/1/2022 4/4/2022 Pratt Whitney to Brian Way 7/13/2023 7/13/2023 Beeline to Pratt Whitney 8/28/2023 8/28/2023 Brian Way to Taylor Rd. 3/19/2025 3/19/2025 |
| Contractor SBE 100% Local 100% | | | Project Budget A \$375,000 | Committed B \$206,140 |
| | | | % Committed C=B/A 54.97% | Paid To Date D \$206,140 |
| DESCRIPTION/TEAM | | SCOPE/NOTES | SCHEDULE | |
| PARTICIPATION | | FUNDING | FINANCIAL SUMMARY | |
| Consultant SBE N/A Local N/A | |  <p>Fund Source (x 100K)</p> | Scope This project consists of restriping sections of Hypoluxo Road. | Schedule Original Actual Hagen Ranch Road to Jog Road 8/1/2018 10/19/2018 Jog Road to Military Trail 9/1/2018 10/19/2018 SR7 to Hagen Ranch Rd. 7/1/2021 12/8/2021 SR7 to Lyons 9/11/2023 9/11/2023 |
| Contractor SBE 100% Local 100% | | | Project Budget A \$275,000 | Committed B \$102,518 |
| | | | % Committed C=B/A 37.28% | Paid To Date D \$102,518 |



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 12/18/2025

Report Date: 12/31/2025

| DESCRIPTION/TEAM | | SCOPE/NOTES | SCHEDULE | | |
|-----------------------|--------------------------------------|--|---------------------------------------|-----------|-----------|
| | | | Original | Actual | |
| Project Title: | Sections of Australian Avenue | Scope This project consists of restriping sections of Australian Avenue. | Banyan Blvd. to Palm Beach Lake Blvd. | 7/1/2018 | 1/29/2019 |
| Project Number: | 1607 | | Belvedere to Airport Hilton | 3/1/2022 | 2/25/2022 |
| BCC District: | 07 | | 25th St. to 45th St. | 4/1/2022 | 3/25/2022 |
| Delivery Method: | Annual Striping Contract | Notes Restriping along Australian Avenue is done on an as needed basis as funding allows. The project is funded at \$75,000 in FY 2018, \$125,000 in FY 2022 and FY 2026 for a total funding of \$325,000. | Old Okeechobee to Mercer | 4/10/2022 | 4/12/2022 |
| Category: | S16-Striping | | | | |
| Status: | Construction | | | | |
| Designer: | N/A | | | | |
| Contractor: | Oglesby/Southwide | | | | |
| Project Manager: | Larry Kelly | | | | |

| PARTICIPATION | | FUNDING | | | | | FINANCIAL SUMMARY | | | | | | | | | | | | | | | |
|----------------------|-----------|--|--------------|--|--|--|---|--|--|--|----------------|-----------|-------------|--------------|---|---|-------|---|-----------|----------|--------|----------|
| Consultant | |  | | | | | <table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$325,000</td> <td>\$82,032</td> <td>25.24%</td> <td>\$82,032</td> </tr> </tbody> </table> | | | | Project Budget | Committed | % Committed | Paid To Date | A | B | C=B/A | D | \$325,000 | \$82,032 | 25.24% | \$82,032 |
| Project Budget | Committed | % Committed | Paid To Date | | | | | | | | | | | | | | | | | | | |
| A | B | C=B/A | D | | | | | | | | | | | | | | | | | | | |
| \$325,000 | \$82,032 | 25.24% | \$82,032 | | | | | | | | | | | | | | | | | | | |
| SBE | N/A | | | | | | | | | | | | | | | | | | | | | |
| Local | N/A | | | | | | | | | | | | | | | | | | | | | |
| Contractor | | | | | | | | | | | | | | | | | | | | | | |
| SBE | 100% | | | | | | | | | | | | | | | | | | | | | |
| Local | 100% | | | | | | | | | | | | | | | | | | | | | |
| Fund Source (x 100K) | | | | | | | | | | | | | | | | | | | | | | |

| DESCRIPTION/TEAM | | SCOPE/NOTES | SCHEDULE | |
|-----------------------|--------------------------|--|--------------------------------------|-----------|
| | | | Original | Actual |
| Project Title: | Sections of Lantana Road | Scope This project consists of restriping sections of Lantana Road. | | |
| Project Number: | 1608 | | Palm Breezes Dr. to S. Congress Ave. | 7/1/2021 |
| BCC District: | Multiple | | Hagen Ranch Rd to Jog Rd | 3/25/2024 |
| Delivery Method: | Annual Striping Contract | | Jog Rd to Haverhill Rd | 6/11/2025 |
| Category: | S16-Striping | Notes The project is funded at \$75,000 in FY2018, \$100,000 FY2022, FY2024 and FY2026 for a total funding of \$375,000. | Coongress to I-95 | 7/7/2025 |
| Status: | Construction | | | |
| Designer: | N/A | | | |
| Contractor: | Oglesby/Southwide | | | |
| Project Manager: | Larry Kelly | | | |

| PARTICIPATION | | FUNDING | | | | | | FINANCIAL SUMMARY | | | |
|-------------------|------|---|--|--|--|--|--|-------------------|--|--|--|
| Consultant | | | | | | | | | | | |
| SBE | N/A | | | | | | | | | | |
| Local | N/A | | | | | | | | | | |
| Contractor | | | | | | | | | | | |
| SBE | 100% | | | | | | | | | | |
| Local | 100% | | | | | | | | | | |
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| | | <p>0.0M 0.2M 0.4M 0.6M 0.7M 0.9M 1.1M</p> <p>Fund Source (x 100K)</p> | | | | | | | | | |
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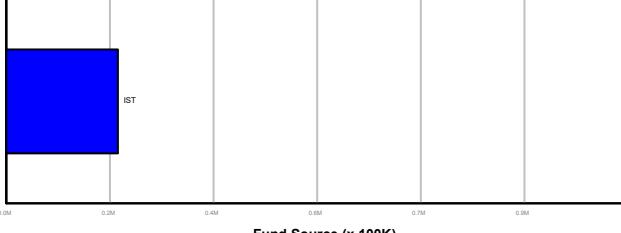
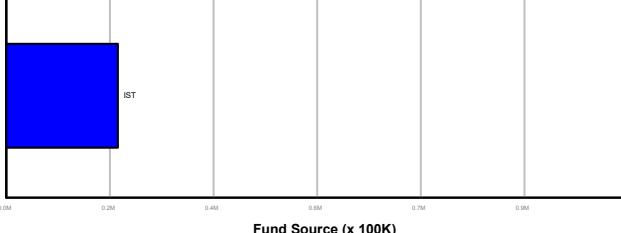


Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 12/18/2025

Report Date: 12/31/2025

| DESCRIPTION/TEAM | | SCOPE/NOTES | SCHEDULE | |
|-------------------|-------------------------------|--|-------------------------------|-----------|
| | | | Original | Actual |
| Project Title: | Sections of Okeechobee Blvd. | Scope This project consists of restriping sections of Okeechobee Boulevard. | Royal Palm Beach Blvd to SR 7 | 5/14/2018 |
| Project Number: | 1609 | | | 7/14/2018 |
| BCC District: | Multiple | | | |
| Delivery Method: | Annual Striping Contract | | | |
| Category: | S16-Striping | | | |
| Status: | Construction | | | |
| Designer: | N/A | | | |
| Contractor: | Oglesby/Southwide | | | |
| Project Manager: | Larry Kelly | | | |
| PARTICIPATION | | FUNDING | FINANCIAL SUMMARY | |
| Consultant | | | | |
| SBE | N/A |  | | |
| Local | N/A | | | |
| Contractor | | | | |
| SBE | 100% | | | |
| Local | 100% | | | |
| DESCRIPTION/TEAM | | SCOPE/NOTES | SCHEDULE | |
| | | | Original | Actual |
| Project Title: | Sections of 10th Avenue North | Scope This project consists of restriping sections of 10th Avenue North. | Pinehurst Dr. to Jog Rd. | 5/15/2018 |
| Project Number: | 1610 | | Congress to Florida Mango | 8/9/2018 |
| BCC District: | 03 | | | 4/4/2021 |
| Delivery Method: | Annual Striping Contract | | | 3/9/2021 |
| Category: | S16-Striping | | | |
| Status: | Construction | | | |
| Designer: | N/A | | | |
| Contractor: | Oglesby/Southwide | | | |
| Project Manager: | Larry Kelly | | | |
| PARTICIPATION | | FUNDING | FINANCIAL SUMMARY | |
| Consultant | | | | |
| SBE | N/A |  | | |
| Local | N/A | | | |
| Contractor | | | | |
| SBE | 100% | | | |
| Local | 100% | | | |



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 12/18/2025

Report Date: 12/31/2025

| DESCRIPTION/TEAM | | SCOPE/NOTES | SCHEDULE | |
|--|--|---|-----------------------------------|----------------------|
| PARTICIPATION | | FUNDING | FINANCIAL SUMMARY | |
| Project Title: Sections of 45th Street | | <p>Scope This project consists of restriping sections of 45th Street.</p> <p>Notes Restriping along 45th Street is done on an as needed basis as funding allows. The project is funded at \$50,000 in FY 2018 and FY 2023, and \$75,000 in FY 2026 for a total funding of \$175,000.</p> | Original | Actual |
| Project Number: 1611 | | | Military Trail to I-95 | 7/1/2018 1/16/2019 |
| BCC District: 07 | | | Greenwood Ave. to Broadway Blvd. | 3/11/2019 3/18/2019 |
| Delivery Method: Annual Striping Contract | | | Haverhill to Military | 6/25/2021 6/25/2021 |
| Category: S16-Striping | | | Military to Northpoint | 12/4/2024 12/11/2024 |
| Status: Construction | | | Jog to Haverhill | 2/20/2025 2/20/2025 |
| Designer: N/A | | | | |
| Contractor: Oglesby/Southwide | | | | |
| Project Manager: Larry Kelly | | | | |
| Consultant | | | | |
| SBE N/A | | | | |
| Local N/A | | | | |
| Contractor | | | | |
| SBE 100% | | | | |
| Local 100% | | | | |
| DESCRIPTION/TEAM | | SCOPE/NOTES | SCHEDULE | |
| Project Title: Congress Ave. over PBC Lat. 2 Canal (934251) | | <p>Scope This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, geometry, and parapets), improve roadway drainage, and enhance pedestrian sidewalk safety.</p> <p>Notes Design is ongoing (95% complete). FY 2019 IST \$200,000 FY23 IST \$1M FY 2023 IST \$1,000,000 The scheduled dates have been revised to depict design, utility and permitting delays.</p> | Original | Actual |
| Project Number: 1614 | | | Design Contract Notice to Proceed | 2/1/2020 1/15/2020 |
| BCC District: 02 | | | Design Completion | 6/1/2026 |
| Delivery Method: Design CCNA | | | Construction Bid Date | 10/1/2026 |
| Category: B08-Bridge Replacements | | | Construction Start | 1/1/2027 |
| Status: Design | | | Construction Complete | 1/1/2029 |
| Designer: Stantec | | | | |
| Contractor: TBD (bid) | | | | |
| Project Manager: Maroun Azzi | | | | |
| Consultant | | | | |
| SBE 31% | | | | |
| Local 100% | | | | |
| Contractor | | | | |
| SBE TBD | | | | |
| Local TBD | | | | |
| PARTICIPATION | | FUNDING | FINANCIAL SUMMARY | |
| Consultant | | | | |
| SBE 31% | | | | |
| Local 100% | | | | |
| Contractor | | | | |
| SBE TBD | | | | |
| Local TBD | | | | |
| DESCRIPTION/TEAM | | SCOPE/NOTES | SCHEDULE | |
| Project Title: Congress Ave. over PBC Lat. 2 Canal (934251) | | <p>Scope This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, geometry, and parapets), improve roadway drainage, and enhance pedestrian sidewalk safety.</p> <p>Notes Design is ongoing (95% complete). FY 2019 IST \$200,000 FY23 IST \$1M FY 2023 IST \$1,000,000 The scheduled dates have been revised to depict design, utility and permitting delays.</p> | Original | Actual |
| Project Number: 1614 | | | Design Contract Notice to Proceed | 2/1/2020 1/15/2020 |
| BCC District: 02 | | | Design Completion | 6/1/2026 |
| Delivery Method: Design CCNA | | | Construction Bid Date | 10/1/2026 |
| Category: B08-Bridge Replacements | | | Construction Start | 1/1/2027 |
| Status: Design | | | Construction Complete | 1/1/2029 |
| Designer: Stantec | | | | |
| Contractor: TBD (bid) | | | | |
| Project Manager: Maroun Azzi | | | | |
| Consultant | | | | |
| SBE 31% | | | | |
| Local 100% | | | | |
| Contractor | | | | |
| SBE TBD | | | | |
| Local TBD | | | | |
| PARTICIPATION | | FUNDING | FINANCIAL SUMMARY | |
| Consultant | | | | |
| SBE 31% | | | | |
| Local 100% | | | | |
| Contractor | | | | |
| SBE TBD | | | | |
| Local TBD | | | | |



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 12/18/2025

Report Date: 12/31/2025

| DESCRIPTION/TEAM | | SCOPE/NOTES | SCHEDULE | | | | | | | | | | | | | | | | | | | | | | | | |
|--|-----------|---|---|---|-----------------------------------|-----------|----------|-------------------|----------|-----------|-----------------------|--|-----------------------------------|--------------------|-----------|-------------------|-----------------------|-----------|-----------------------|----------|--|--------------------|-----------|--|-----------------------|-----------|--|
| PARTICIPATION | | FUNDING | FINANCIAL SUMMARY | | | | | | | | | | | | | | | | | | | | | | | | |
| Consultant | | <p>SBE 21.2%</p> <p>Local 100%</p> | <p>Project Budget</p> <table> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> <tr> <td>\$600,000</td> <td>\$90,084</td> <td>15.01%</td> <td>\$90,084</td> </tr> </table> | A | B | C=B/A | D | \$600,000 | \$90,084 | 15.01% | \$90,084 | <p>Original</p> <table> <tr> <td>Design Contract Notice to Proceed</td> <td>12/1/2020</td> <td>6/10/2021</td> </tr> <tr> <td>Design Completion</td> <td>8/1/2025</td> <td>12/1/2025</td> </tr> <tr> <td>Construction Bid Date</td> <td>4/6/2026</td> <td></td> </tr> <tr> <td>Construction Start</td> <td>12/1/2026</td> <td></td> </tr> <tr> <td>Construction Complete</td> <td>12/1/2028</td> <td></td> </tr> </table> | Design Contract Notice to Proceed | 12/1/2020 | 6/10/2021 | Design Completion | 8/1/2025 | 12/1/2025 | Construction Bid Date | 4/6/2026 | | Construction Start | 12/1/2026 | | Construction Complete | 12/1/2028 | |
| A | B | C=B/A | D | | | | | | | | | | | | | | | | | | | | | | | | |
| \$600,000 | \$90,084 | 15.01% | \$90,084 | | | | | | | | | | | | | | | | | | | | | | | | |
| Design Contract Notice to Proceed | 12/1/2020 | 6/10/2021 | | | | | | | | | | | | | | | | | | | | | | | | | |
| Design Completion | 8/1/2025 | 12/1/2025 | | | | | | | | | | | | | | | | | | | | | | | | | |
| Construction Bid Date | 4/6/2026 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Construction Start | 12/1/2026 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Construction Complete | 12/1/2028 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Contractor | | <p>SBE TBD</p> <p>Local TBD</p> | | | | | | | | | | | | | | | | | | | | | | | | | |
| DESCRIPTION/TEAM | | SCOPE/NOTES | | SCHEDULE | | | | | | | | | | | | | | | | | | | | | | | |
| Project Title: Sam Senter Rd. over Ocean Canal (SFWMD Lat. 13 Canal | | <p>Scope</p> <p>This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, geometry, and parapets), improve roadway drainage and turning movements and enhance pedestrian sidewalk safety.</p> <p>Notes</p> <p>The project is funded with 5-Year Road Program (RP) funding and IST funding. Design is complete. Construction of project (including associated roadway improvements) is currently est. at \$16m. The IST partially funds design (\$150k) in FY19 and const. (\$450k) in FY22.</p> | | <p>Original</p> <table> <tr> <td>Design Contract Notice to Proceed</td> <td>4/28/2020</td> <td>5/6/2020</td> </tr> <tr> <td>Design Completion</td> <td>6/1/2025</td> <td>12/1/2025</td> </tr> <tr> <td>Construction Bid Date</td> <td>4/1/2026</td> <td></td> </tr> <tr> <td>Construction Start</td> <td>12/1/2026</td> <td></td> </tr> <tr> <td>Construction Complete</td> <td>12/1/2027</td> <td></td> </tr> </table> | Design Contract Notice to Proceed | 4/28/2020 | 5/6/2020 | Design Completion | 6/1/2025 | 12/1/2025 | Construction Bid Date | 4/1/2026 | | Construction Start | 12/1/2026 | | Construction Complete | 12/1/2027 | | | | | | | | | |
| Design Contract Notice to Proceed | 4/28/2020 | 5/6/2020 | | | | | | | | | | | | | | | | | | | | | | | | | |
| Design Completion | 6/1/2025 | 12/1/2025 | | | | | | | | | | | | | | | | | | | | | | | | | |
| Construction Bid Date | 4/1/2026 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Construction Start | 12/1/2026 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Construction Complete | 12/1/2027 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Consultant | | <p>SBE 27.8%</p> <p>Local 100%</p> | | | | | | | | | | | | | | | | | | | | | | | | | |
| Contractor | | <p>SBE TBD</p> <p>Local TBD</p> | | | | | | | | | | | | | | | | | | | | | | | | | |
| DESCRIPTION/TEAM | | SCOPE/NOTES | | SCHEDULE | | | | | | | | | | | | | | | | | | | | | | | |
| Project Title: A1A from US1 to Donald Ross | | <p>Scope</p> <p>The project involves addressing drainage issues along A 1A (US 1 to Donald Ross) to alleviate chronic or extended flooding. Drainage improvements include adding a new system and outfall, and adding exfiltration trench. The project is funded with IST funding (\$1m) and ARPA funding (\$500k).</p> <p>Notes</p> <p>Design is complete.</p> <p>FY 2019 IST \$100,000; FY 2021 IST \$400,000; FY 2022 IST \$500,000</p> <p>The scheduled dates have been revised to depict coordination, design, utility and permitting delays.</p> | | <p>Original</p> <table> <tr> <td>Design Contract Notice to Proceed</td> <td>4/28/2020</td> <td>5/6/2020</td> </tr> <tr> <td>Design Completion</td> <td>6/1/2025</td> <td>12/1/2025</td> </tr> <tr> <td>Construction Bid Date</td> <td>4/1/2026</td> <td></td> </tr> <tr> <td>Construction Start</td> <td>12/1/2026</td> <td></td> </tr> <tr> <td>Construction Complete</td> <td>12/1/2027</td> <td></td> </tr> </table> | Design Contract Notice to Proceed | 4/28/2020 | 5/6/2020 | Design Completion | 6/1/2025 | 12/1/2025 | Construction Bid Date | 4/1/2026 | | Construction Start | 12/1/2026 | | Construction Complete | 12/1/2027 | | | | | | | | | |
| Design Contract Notice to Proceed | 4/28/2020 | 5/6/2020 | | | | | | | | | | | | | | | | | | | | | | | | | |
| Design Completion | 6/1/2025 | 12/1/2025 | | | | | | | | | | | | | | | | | | | | | | | | | |
| Construction Bid Date | 4/1/2026 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Construction Start | 12/1/2026 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Construction Complete | 12/1/2027 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Consultant | | <p>SBE 27.8%</p> <p>Local 100%</p> | | | | | | | | | | | | | | | | | | | | | | | | | |
| Contractor | | <p>SBE TBD</p> <p>Local TBD</p> | | | | | | | | | | | | | | | | | | | | | | | | | |
| DESCRIPTION/TEAM | | SCOPE/NOTES | | SCHEDULE | | | | | | | | | | | | | | | | | | | | | | | |
| Project Title: 1617 - A1A from US1 to Donald Ross | | <p>Scope</p> <p>The project involves addressing drainage issues along A 1A (US 1 to Donald Ross) to alleviate chronic or extended flooding. Drainage improvements include adding a new system and outfall, and adding exfiltration trench. The project is funded with IST funding (\$1m) and ARPA funding (\$500k).</p> <p>Notes</p> <p>Design is complete.</p> <p>FY 2019 IST \$100,000; FY 2021 IST \$400,000; FY 2022 IST \$500,000</p> <p>The scheduled dates have been revised to depict coordination, design, utility and permitting delays.</p> | | <p>Original</p> <table> <tr> <td>Design Contract Notice to Proceed</td> <td>4/28/2020</td> <td>5/6/2020</td> </tr> <tr> <td>Design Completion</td> <td>6/1/2025</td> <td>12/1/2025</td> </tr> <tr> <td>Construction Bid Date</td> <td>4/1/2026</td> <td></td> </tr> <tr> <td>Construction Start</td> <td>12/1/2026</td> <td></td> </tr> <tr> <td>Construction Complete</td> <td>12/1/2027</td> <td></td> </tr> </table> | Design Contract Notice to Proceed | 4/28/2020 | 5/6/2020 | Design Completion | 6/1/2025 | 12/1/2025 | Construction Bid Date | 4/1/2026 | | Construction Start | 12/1/2026 | | Construction Complete | 12/1/2027 | | | | | | | | | |
| Design Contract Notice to Proceed | 4/28/2020 | 5/6/2020 | | | | | | | | | | | | | | | | | | | | | | | | | |
| Design Completion | 6/1/2025 | 12/1/2025 | | | | | | | | | | | | | | | | | | | | | | | | | |
| Construction Bid Date | 4/1/2026 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Construction Start | 12/1/2026 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Construction Complete | 12/1/2027 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Consultant | | <p>SBE 27.8%</p> <p>Local 100%</p> | | | | | | | | | | | | | | | | | | | | | | | | | |
| Contractor | | <p>SBE TBD</p> <p>Local TBD</p> | | | | | | | | | | | | | | | | | | | | | | | | | |
| PARTICIPATION | | FUNDING | FINANCIAL SUMMARY | | | | | | | | | | | | | | | | | | | | | | | | |
| Consultant | | <p>SBE 27.8%</p> <p>Local 100%</p> | | | | | | | | | | | | | | | | | | | | | | | | | |
| Contractor | | <p>SBE TBD</p> <p>Local TBD</p> | | | | | | | | | | | | | | | | | | | | | | | | | |



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 12/18/2025

Report Date: 12/31/2025

| DESCRIPTION/TEAM | | SCOPE/NOTES | SCHEDULE | | |
|-------------------|-------------------------------------|---|-----------------------------------|--------------|------|
| | | | Original | Actual | |
| Project Title: | Lantana Rd. from I-95 to US-1 | Scope Resurfacing 1.1 miles (5.5 lane miles) of Lantana Road from I-95 to US 1. | Milling and Pavement Complete | 8/1/2026 | |
| Project Number: | 1620 | FY2019 IST \$500,000 | Traffic Striping Complete | 9/15/2026 | |
| BCC District: | 07 | FY2022 IST \$100,000 | ADA (Curb/Cut Ramps) Complete | 10/1/2026 | |
| Delivery Method: | Annual Construction Contract | Notes Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops. | Traffic Loops Complete | 12/14/2026 | |
| Category: | R04-Resurfacing | | | | |
| Status: | Construction | | | | |
| Designer: | N/A | | | | |
| Contractor: | M&M Asphalt Maintenance, Inc. | | | | |
| Project Manager: | Chase Miller | | | | |
| PARTICIPATION | | FUNDING | FINANCIAL SUMMARY | | |
| Consultant | | | Project Budget | Committed | |
| SBE | N/A | | A | C=B/A | |
| Local | N/A | | \$600,000 | \$575,984 | |
| Contractor | | | B | Paid To Date | |
| SBE | 15% | | 96.00% | \$125,984 | |
| Local | 100% | | | | |
| | | Fund Source (x 100K) | | | |
| 0.0M | 0.2M | 0.4M | 0.6M | 0.8M | 1.0M |
| | | IST | | | |
| DESCRIPTION/TEAM | | SCOPE/NOTES | SCHEDULE | | |
| | | | Original | Actual | |
| Project Title: | Congress Ave. north of Linton Blvd. | Scope The project involves addressing drainage issues along Congress Ave. (north of Linton) to alleviate chronic or extended flooding. Drainage improvements include adding infiltration trench. The project is funded with IST funding (\$500k) and ARPA funding (\$500k). | Design Contract Notice to Proceed | 4/29/2020 | |
| Project Number: | 1636 | Notes Study completed. Design is ongoing (35% complete). | Design Completion | 9/1/2026 | |
| BCC District: | 07 | | Construction Start | 12/1/2026 | |
| Delivery Method: | Design CCNA | | Construction Complete | 12/1/2027 | |
| Category: | D04-Drainage Improvements | | | | |
| Status: | Design | | | | |
| Designer: | CDI | | | | |
| Contractor: | TBD | | | | |
| Project Manager: | Will Carey | | | | |
| PARTICIPATION | | FUNDING | FINANCIAL SUMMARY | | |
| Consultant | | | Project Budget | Committed | |
| SBE | 100% | | A | C=B/A | |
| Local | 100% | | \$500,000 | \$80,516 | |
| Contractor | | | B | Paid To Date | |
| SBE | TBD | | 16.10% | \$80,516 | |
| Local | TBD | | | | |
| | | Fund Source (x 100K) | | | |
| 0.0M | 0.2M | 0.4M | 0.6M | 0.8M | 1.0M |
| | | IST | | | |



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 12/18/2025

Report Date: 12/31/2025

| DESCRIPTION/TEAM | | SCOPE/NOTES | SCHEDULE | |
|---|------|---|-------------------------------|----------------------|
| PARTICIPATION | | FUNDING | FINANCIAL SUMMARY | |
| Consultant | | <p>Scope</p> <p>These projects replace the high pressure sodium lights with LED lights. Many of the street lights along County roads are owned and maintained by FPL with the County paying all the operation and maintenance costs. FPL will be responsible for final design and installation and the County will reimburse FPL.</p> <p>Notes</p> <p>There are two street lighting projects (road segments) funded (\$12,000) for conversion in FY 2020. All projects have been forwarded to FPL for design and installation. The result will provide a cost savings, better quality illumination and a more desirable environmental light source.</p> | Boca Chase/Cain to 102 Way S. | Original Actual |
| SBE | N/A | | Lake Worth Rd @Pinehurst | |
| Local | N/A | | | |
| Contractor | | | | |
| SBE | N/A | | | |
| Local | N/A | | | |
| DESCRIPTION/TEAM | | SCOPE/NOTES | SCHEDULE | |
| Project Title: Sections of Lawrence Road | | <p>Scope</p> <p>This project consists of restriping sections of Lawrence Road.</p> <p>Notes</p> <p>Restriping along Lawrence Road is done on an as needed basis as funding allows. The project is funded at \$50,000 in FY 2020 and FY 2023, and \$100,000 in FY 2025, for a total funding of \$200,000.</p> | Kewanee Rd. to Lantana | Original Actual |
| Project Number: 1648 | | | 3/1/2021 | 3/22/2021 |
| BCC District: Multiple | | | | |
| Delivery Method: Annual Striping Contract | | | | |
| Category: S16-Striping | | | | |
| Status: Construction | | | | |
| Designer: N/A | | | | |
| Contractor: Southwide | | | | |
| Project Manager: Larry Kelly | | | | |
| PARTICIPATION | | FUNDING | FINANCIAL SUMMARY | |
| Consultant | | | | |
| SBE | N/A | | | |
| Local | 100% | | | |
| Contractor | | | | |
| SBE | 100% | | | |
| Local | 100% | | | |
| Fund Source (x 100K) | | | | |



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 12/18/2025

Report Date: 12/31/2025

| DESCRIPTION/TEAM | | SCOPE/NOTES | SCHEDULE | |
|--|--|---|-------------------------------------|----------------------|
| PARTICIPATION | | FUNDING | FINANCIAL SUMMARY | |
| Project Title: Sections of Donald Ross Road | | <p>Scope This project consists of restriping sections of Donald Ross Road.</p> <p>Notes Restriping along Donald Ross Road is done on an as needed basis as funding allows. The project is funded at \$50,000 in FY 2020, \$125,000 in FY 2024, and \$25,000 in FY 2026 for a total funding of \$200,000.</p> | Original | Actual |
| Project Number: 1649 | | | 64th Dr. to Jog Road | 4/2/2021 3/6/2021 |
| BCC District: 01 | | | Prosperity Farms Road to US 1 | 4/21/2022 4/19/2022 |
| Delivery Method: Annual Striping Contract | | | Alt. A-1-A to Prosperity Farms Road | 8/10/2023 8/10/2023 |
| Category: S16-Striping | | | US 1 to A-1-A | 8/24/2023 8/24/2023 |
| Status: Construction | | | | |
| Designer: N/A | | | | |
| Contractor: Southwide | | | | |
| Project Manager: Larry Kelly | | | | |
| Consultant | | | | |
| SBE N/A | | | | |
| Local N/A | | | | |
| Contractor | | | | |
| SBE 100% | | | | |
| Local 100% | | | | |
| DESCRIPTION/TEAM | | SCOPE/NOTES | SCHEDULE | |
| Project Title: Sections of Summit Blvd | | <p>Scope This project consists of restriping sections of Summit Blvd.</p> <p>Notes Restriping along Summit Blvd. is done on an as needed basis as funding allows. \$75,000 of the projects \$200,000 funding was advanced to FY 2018 (BT 2018 0599). The project is now funded at \$75,000 in FY 2018, \$50,000 in FY 2020, and \$75,000 in FY 2025 for a total funding of \$200,000.</p> | Original | Actual |
| Project Number: 1653 | | | Congress Ave. to Parker Ave. | 12/1/2018 11/30/2018 |
| BCC District: 03 | | | | |
| Delivery Method: Annual Striping Contract | | | | |
| Category: S16-Striping | | | | |
| Status: Construction | | | | |
| Designer: N/A | | | | |
| Contractor: Southwide | | | | |
| Project Manager: Larry Kelly | | | | |
| Consultant | | | | |
| SBE N/A | | | | |
| Local N/A | | | | |
| Contractor | | | | |
| SBE 100% | | | | |
| Local 100% | | | | |
| DESCRIPTION/TEAM | | SCOPE/NOTES | SCHEDULE | |
| Project Title: Sections of Summit Blvd | | <p>Scope This project consists of restriping sections of Summit Blvd.</p> <p>Notes Restriping along Summit Blvd. is done on an as needed basis as funding allows. \$75,000 of the projects \$200,000 funding was advanced to FY 2018 (BT 2018 0599). The project is now funded at \$75,000 in FY 2018, \$50,000 in FY 2020, and \$75,000 in FY 2025 for a total funding of \$200,000.</p> | Original | Actual |
| Project Number: 1653 | | | Congress Ave. to Parker Ave. | 12/1/2018 11/30/2018 |
| BCC District: 03 | | | | |
| Delivery Method: Annual Striping Contract | | | | |
| Category: S16-Striping | | | | |
| Status: Construction | | | | |
| Designer: N/A | | | | |
| Contractor: Southwide | | | | |
| Project Manager: Larry Kelly | | | | |
| Consultant | | | | |
| SBE N/A | | | | |
| Local N/A | | | | |
| Contractor | | | | |
| SBE 100% | | | | |
| Local 100% | | | | |

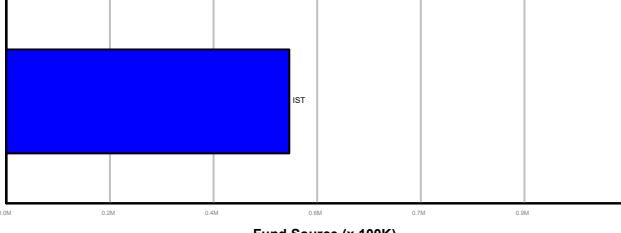


Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 12/18/2025

Report Date: 12/31/2025

| DESCRIPTION/TEAM | | SCOPE/NOTES | SCHEDULE | |
|--|----------------|---|-----------------------|-----------|
| PARTICIPATION | | FUNDING | FINANCIAL SUMMARY | |
| Consultant | |  <p>IST</p> <p>Fund Source (x 100K)</p> | Project Budget | Committed |
| SBE | 37.6% | | A | B |
| Local | 100% | | \$500,000 | \$0 |
| Contractor | | | % Committed | |
| SBE | TBD | | C=B/A | D |
| Local | TBD | | 0.00% | \$0 |
| DESCRIPTION/TEAM | | SCOPE/NOTES | SCHEDULE | |
| Consultant | | <p>Scope</p> <p>The project involves upgrading the drainage system along this intersection to alleviate flooding issues. Drainage improvements will include upsizing some existing pipes, adding a parallel trunk line system to the outfall, and adding exfiltration trench.</p> <p>Notes</p> <p>The project is funded with 5-Year Road Program (RP) funding and IST funding. Const. of the project (incl. assoc. rdwy. improvements) is currently est. at \$2.5m. The IST partially funds the const. at \$500,000 in FY20. The project is currently delayed and scheduled to begin const. in FY26 due to utility relocation delays.</p> | Original | Actual |
| SBE | 41% | | Study Start | 11/1/2022 |
| Local | 100% | | Study Complete | 12/1/2024 |
| Contractor | | | Design Start | 8/1/2026 |
| SBE | TBD | | Design Complete | 12/1/2027 |
| Local | TBD | | Construction Start | 6/1/2028 |
| Project Manager: | Maroun Azzi | | Construction Complete | 9/1/2029 |
| 1660 - Haverhill Rd from Lake Worth Road to 10th Ave. | | | | |
| Consultant | | <p>Scope</p> <p>The project involves addressing drainage issues along Haverhill Rd. (Lake Worth to 10th) to alleviate chronic or extended flooding.</p> <p>Notes</p> <p>Design is pending. The project is funded for design (\$100k) in FY21 and for construction (\$400k) in FY23.</p> | Original | Actual |
| SBE | 41% | | Study Start | 10/4/2022 |
| Local | 100% | | Study Complete | 12/1/2024 |
| Contractor | | | Design Start | 8/1/2026 |
| SBE | TBD | | Design Complete | 12/1/2027 |
| Local | TBD | | Construction Start | 6/1/2028 |
| Project Manager: | Carlos Bojorge | | Construction Complete | 9/1/2029 |



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 12/18/2025

Report Date: 12/31/2025

| DESCRIPTION/TEAM | | SCOPE/NOTES | SCHEDULE | |
|--|--|---|-----------------------|------------------------------------|
| | | | Original | Actual |
| Project Title: Le Chalet Blvd. & Military Trail | | <p>Scope</p> <p>This project will replace the existing span-wire signal system with a mast arm signal system.</p> <p>FY 2021 IST \$400,000</p> <p>FY 2022 IST \$150,000</p> <p>Notes</p> <p>Design of the original signal replacement project has ended as this signal will now be replaced as part of an intersection improvement (adding a 2nd WB left turn lane). As such, the schedule for the project has been revised to a much later date.</p> | | |
| Project Number: 1675 | | | Design NTP Issued | 5/14/2021 4/7/2021 |
| BCC District: 02 | | | Design Complete | 1/1/2027 |
| Delivery Method: Design CCNA | | | Construction Start | 5/1/2027 |
| Category: S08-Signals and Signal Systems | | | Construction Complete | 8/1/2028 |
| Status: Design | | | | |
| Designer: Propel Engineering, Inc. | | | | |
| Contractor: TBD | | | | |
| Project Manager: May Cheng | | | | |
| PARTICIPATION | | FUNDING | FINANCIAL SUMMARY | |
| Consultant | | | Project Budget | Committed % Committed Paid To Date |
| SBE 92% | | | A | B C=B/A D |
| Local 100% | | IST | \$550,000 | \$111,772 20.32% \$91,859 |
| Contractor | | | | |
| SBE TBD | | | | |
| Local TBD | | | | |
| DESCRIPTION/TEAM | | SCOPE/NOTES | SCHEDULE | |
| | | | Original | Actual |
| Project Title: Hypoluxo Road & Military Trail | | <p>Scope</p> <p>This project will replace the existing span-wire signal system with a mast arm signal system.</p> <p>FY 2021 IST \$400,000</p> <p>FY 2022 IST \$250,000</p> <p>Notes</p> <p>Design is ongoing (90% complete).</p> | | |
| Project Number: 1678 | | | Design NTP Issued | 1/14/2021 1/14/2021 |
| BCC District: 02 | | | Design Complete | 11/20/2026 |
| Delivery Method: Design CCNA | | | Construction Start | 3/1/2027 |
| Category: S08-Signals and Signal Systems | | | Construction Complete | 2/1/2028 |
| Status: Design | | | | |
| Designer: Simmons & White, Inc. | | | | |
| Contractor: TBD | | | | |
| Project Manager: May Cheng | | | | |
| PARTICIPATION | | FUNDING | FINANCIAL SUMMARY | |
| Consultant | | | Project Budget | Committed % Committed Paid To Date |
| SBE 80.8% | | | A | B C=B/A D |
| Local 100% | | IST | \$650,000 | \$340,575 52.40% \$267,596 |
| Contractor | | | | |
| SBE TBD | | | | |
| Local TBD | | | | |



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 12/18/2025

Report Date: 12/31/2025

| DESCRIPTION/TEAM | | SCOPE/NOTES | SCHEDULE | |
|-------------------|--|---|-----------------------|--------------|
| | | | Original | Actual |
| Project Title: | SR-7 High Mast Towers Rehab(Hypoluxo to N. of Lake W | <p>Scope</p> <p>The existing SR7 high mast lighting is in need of a new LED system. The original intent was to rehab the towers (in FY21) with conversion to LED lights (in FY25). The new scope involves removing and replacing the high mast lights with new LED lighting.</p> <p>Notes</p> <p>The project is funded at \$500k (FY21). Design is complete - pending permit from FDOT. PBC will reimburse Florida Power & Light after they install the lighting.</p> | Construction Start | 12/1/2025 |
| Project Number: | 1681 | | Construction Complete | 9/1/2026 |
| BCC District: | Multiple | | | |
| Delivery Method: | Reimbursement | | | |
| Category: | S14-Street Lighting | | | |
| Status: | Permitting | | | |
| Designer: | Florida Power & Light | | | |
| Contractor: | Florida Power & Light | | | |
| Project Manager: | May Cheng | | | |
| PARTICIPATION | | FUNDING | FINANCIAL SUMMARY | |
| Consultant | | | Project Budget | Committed |
| SBE | N/A | | A | B |
| Local | N/A | IST | \$500,000 | \$837 |
| Contractor | | | % Committed | Paid To Date |
| SBE | N/A | | C=B/A | D |
| Local | N/A | | 0.17% | \$837 |
| | | Fund Source (x 100K) | | |
| DESCRIPTION/TEAM | | SCOPE/NOTES | SCHEDULE | |
| | | | Original | Actual |
| Project Title: | Summit Blvd. & Haverhill Road | <p>Scope</p> <p>This project will replace the existing span-wire signal system with a mast arm signal system.</p> <p>FY 2022 IST \$100,000 FY 2023 IST \$450,000 FY 2024 IST \$150,000</p> <p>Notes</p> <p>Construction is ongoing (0% complete). A Budget Transfer (BT 24-0635) was approved on 6/4/24 that increased the funding by \$150,000.</p> | Design NTP Issued | 3/1/2022 |
| Project Number: | 1713 | | Design Complete | 9/1/2024 |
| BCC District: | 03 | | Construction Start | 9/1/2025 |
| Delivery Method: | Design CCNA | | Construction Complete | 9/1/2026 |
| Category: | S08-Signals and Signal Systems | | | |
| Status: | Construction | | | |
| Designer: | Simmons & White, Inc. | | | |
| Contractor: | Gerelco Traffic Controls, Inc. | | | |
| Project Manager: | May Cheng | | | |
| PARTICIPATION | | FUNDING | FINANCIAL SUMMARY | |
| Consultant | | | Project Budget | Committed |
| SBE | 15% | | A | B |
| Local | 100% | IST | \$700,000 | \$614,607 |
| Contractor | | | % Committed | Paid To Date |
| SBE | 0% | | C=B/A | D |
| Local | 100% | | 87.80% | \$71,015 |
| | | Fund Source (x 100K) | | |



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 12/18/2025

Report Date: 12/31/2025

| DESCRIPTION/TEAM | | SCOPE/NOTES | SCHEDULE | |
|----------------------|------|-------------|-------------------|-----------|
| PARTICIPATION | | FUNDING | FINANCIAL SUMMARY | |
| Consultant | | | | |
| SBE | N/A | | Project Budget | Committed |
| Local | N/A | | A | B |
| Contractor | | | \$840,000 | \$96,284 |
| SBE | N/A | | % Committed | C=B/A |
| Local | N/A | | 11.46% | D |
| Fund Source (x 100K) | | | Paid To Date | |
| | | | \$94,585 | |
| DESCRIPTION/TEAM | | SCOPE/NOTES | SCHEDULE | |
| PARTICIPATION | | FUNDING | FINANCIAL SUMMARY | |
| Consultant | | | | |
| SBE | N/A | | Project Budget | Committed |
| Local | N/A | | A | B |
| Contractor | | | \$175,000 | \$123,765 |
| SBE | 100% | | % Committed | C=B/A |
| Local | 100% | | 70.72% | D |
| Fund Source (x 100K) | | | \$123,765 | |
| | | | | |

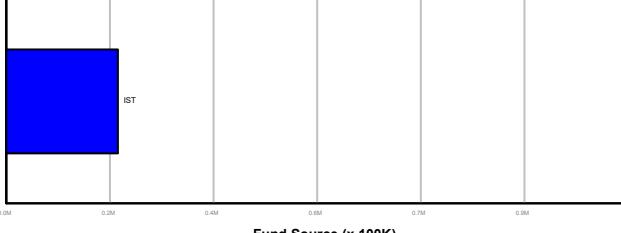
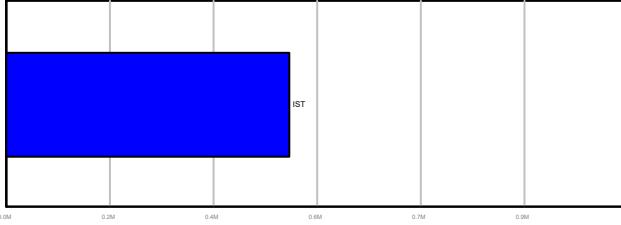


Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 12/18/2025

Report Date: 12/31/2025

| DESCRIPTION/TEAM | | SCOPE/NOTES | SCHEDULE | |
|-------------------|--|--|-------------------------------|-----------|
| | | | Original | Actual |
| Project Title: | Sections of Woolbright Road | Scope This project consists of restriping sections of Woolbright Road. | Federal to Ocean | 9/22/2023 |
| Project Number: | 1727 | | | 9/22/2023 |
| BCC District: | Multiple | | | |
| Delivery Method: | Annual Striping Contract | | | |
| Category: | S16-Striping | | | |
| Status: | Construction | | | |
| Designer: | N/A | | | |
| Contractor: | Southwide | | | |
| Project Manager: | Larry Kelly | | | |
| PARTICIPATION | | FUNDING | FINANCIAL SUMMARY | |
| Consultant | | | | |
| SBE | N/A |  | | |
| Local | N/A | | | |
| Contractor | | | | |
| SBE | 100% | | | |
| Local | 100% | | | |
| DESCRIPTION/TEAM | | SCOPE/NOTES | SCHEDULE | |
| | | | Original | Actual |
| Project Title: | Old Dixie Hwy. from Alt A-1-A to County Line Rd. | Scope Resurfacing 1.4 miles (5.2 lane miles) of Old Dixie Highway from Alternate A-1-A to County Line Road. | ADA (Curb/Cut Ramps) Complete | 4/1/2026 |
| Project Number: | 1742 | | Milling and Pavement Complete | 8/1/2026 |
| BCC District: | 01 | | Traffic Striping Complete | 10/1/2026 |
| Delivery Method: | Annual Striping Contract | | Traffic Loops Complete | 12/1/2026 |
| Category: | R04-Resurfacing | | | |
| Status: | Construction | | | |
| Designer: | N/A | | | |
| Contractor: | Ranger | | | |
| Project Manager: | Trace Doyle | | | |
| PARTICIPATION | | FUNDING | FINANCIAL SUMMARY | |
| Consultant | | | | |
| SBE | N/A |  | | |
| Local | N/A | | | |
| Contractor | | | | |
| SBE | 15% | | | |
| Local | 100% | | | |

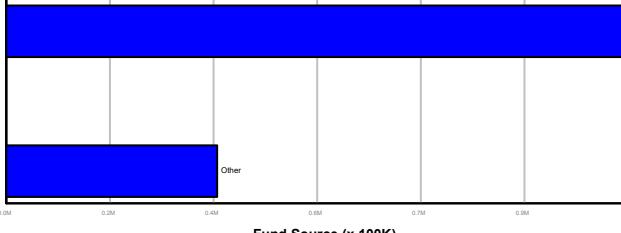
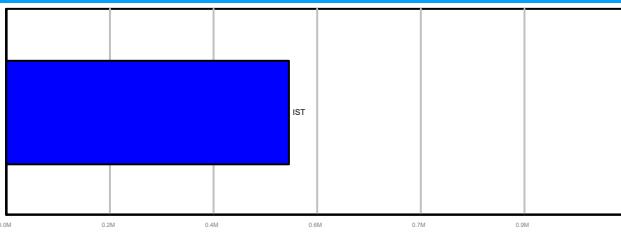


Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 12/18/2025

Report Date: 12/31/2025

| DESCRIPTION/TEAM | | SCOPE/NOTES | SCHEDULE | |
|---|--|---|---|--|
| PARTICIPATION | | FUNDING | FINANCIAL SUMMARY | |
| Consultant <p>SBE 100%</p> <p>Local 100%</p> | |  <p>Fund Source (x 100K)</p> | Project Budget Committed % Committed Paid To Date A B C=B/A D \$1,683,229 \$1,538,317 91.39% \$1,538,317 | |
| Contractor <p>SBE 62.77%</p> <p>Local 0%</p> | | | | |
| DESCRIPTION/TEAM | | SCOPE/NOTES | SCHEDULE | |
| Project Title: 15th Street & Tamarind Avenue Project Number: 1757 BCC District: 07 Delivery Method: Design CCNA Category: S08-Signals and Signal Systems Status: Design Designer: Simmons & White, Inc. Contractor: TBD Project Manager: May Cheng | | Scope This project will replace the existing span-wire signal system with a mast arm signal system. FY 2023 IST \$500,000 Notes Design is ongoing (90% complete). | Original Actual Design NTP Issued 9/13/2023 10/4/2023 Design Completion 8/1/2026 Construction Start 11/1/2026 Construction Completion 12/1/2027 | |
| Participation <p>Consultant</p> <p>SBE 13.6%</p> <p>Local 100%</p> <p>Contractor</p> <p>SBE TBD</p> <p>Local TBD</p> | |  <p>Fund Source (x 100K)</p> | Project Budget Committed % Committed Paid To Date A B C=B/A D \$500,000 \$66,910 13.38% \$24,523 | |



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 12/18/2025

Report Date: 12/31/2025

| DESCRIPTION/TEAM | | SCOPE/NOTES | SCHEDULE | |
|---|--|--|-----------------------|-----------|
| PARTICIPATION | | FUNDING | FINANCIAL SUMMARY | |
| Project Title: Cascades Isle Blvd. & Jog Road | | <p>Scope This project will replace the existing span-wire signal system with a mast arm signal system. FY 2023 IST \$450,000</p> <p>Notes Design is ongoing (90% complete).</p> | Original | Actual |
| Project Number: 1758 | | | Design NTP Issued | 4/1/2023 |
| BCC District: 03 | | | Design Complete | 10/1/2026 |
| Delivery Method: Design CCNA | | | Construction Start | 1/1/2027 |
| Category: S08-Signals and Signal Systems | | | Construction Complete | 2/1/2028 |
| Status: Design | | | | |
| Designer: Simmons & White, Inc. | | | | |
| Contractor: TBD | | | | |
| Project Manager: May Cheng | | | | |
| Consultant | | | | |
| SBE 13% | | | | |
| Local 100% | | | | |
| Contractor | | | | |
| SBE TBD | | | | |
| Local TBD | | | | |
| DESCRIPTION/TEAM | | SCOPE/NOTES | SCHEDULE | |
| Project Title: Donald Ross Road & Military Trail | | <p>Scope This project will replace the existing span-wire signal system with a mast arm signal system. FY 2023 IST \$150,000 FY 2024 IST \$500,000</p> <p>Notes Design of the project is in progress. The signal replacement work is included in a 5-Year Road Program improvement project. The roadway improvement includes converting existing northbound dual left turn lanes into northbound triple left turn lanes.</p> | Original | Actual |
| Project Number: 1759 | | | Design NTP Issued | 6/27/2022 |
| BCC District: 01 | | | Design Complete | 11/1/2025 |
| Delivery Method: Design CCNA | | | Construction Start | 6/1/2026 |
| Category: S08-Signals and Signal Systems | | | Construction Complete | 7/1/2027 |
| Status: Design | | | | |
| Designer: Propel Engineering | | | | |
| Contractor: TBD | | | | |
| Project Manager: May Cheng | | | | |
| Consultant | | | | |
| SBE 94% | | | | |
| Local 100% | | | | |
| Contractor | | | | |
| SBE TBD | | | | |
| Local TBD | | | | |
| PARTICIPATION | | FUNDING | FINANCIAL SUMMARY | |
| Consultant | | | | |
| SBE 94% | | | | |
| Local 100% | | | | |
| Contractor | | | | |
| SBE TBD | | | | |
| Local TBD | | | | |

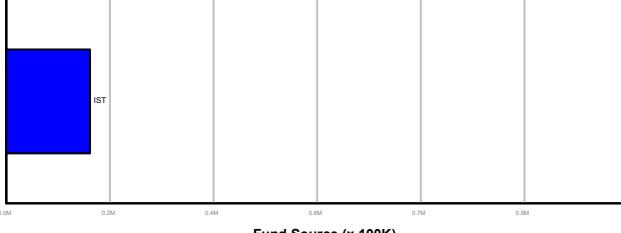
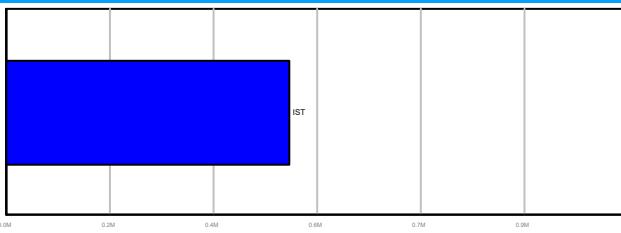


Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 12/18/2025

Report Date: 12/31/2025

| DESCRIPTION/TEAM | | SCOPE/NOTES | SCHEDULE | |
|---|--------------------------|---|-----------------------------------|--------------------|
| PARTICIPATION | | FUNDING | FINANCIAL SUMMARY | |
| Consultant | | | | |
| SBE | 84.6% | | | |
| Local | 100% |  | Project Budget | Committed |
| Contractor | | | A | C=B/A |
| SBE | TBD | | \$150,000 | 39.95% |
| Local | TBD | | B | D |
| | | | \$59,931 | \$36,213 |
| | | | | |
| DESCRIPTION/TEAM | | SCOPE/NOTES | SCHEDULE | |
| Project Title: CR-700 over SFWMD L-13 Canal (930085) | | Scope | Original | Actual |
| Project Number: | 1776 | The original scope was to modify or rehab the bridge. Subsequently a more detailed consultant study (4/27/20) concluded that bridge "could be left as is for 10 years" with a pile jacket repair. | Design Contract Notice to Proceed | 2/4/2021 |
| BCC District: | 06 | | Design Completion | 12/1/2025 |
| Delivery Method: | Design CCNA | | Construction Bid Date | 4/1/2026 |
| Category: | B04-Bridge Modifications | | Construction Start | 9/1/2026 |
| Status: | Design | | Construction Complete | 9/1/2027 |
| Designer: | RJ Behar | | | |
| Contractor: | TBD | | | |
| Project Manager: | Will Carey | | | |
| Consultant | | | | |
| SBE | 84.6% | | | |
| Local | 100% | | | |
| Contractor | | | | |
| SBE | TBD | | | |
| Local | TBD | | | |
| | | | | |
| DESCRIPTION/TEAM | | SCOPE/NOTES | SCHEDULE | |
| Project Title: CR-880 over SFWMD L-14 Canal @ 6 Mile Bend (930038) | | Scope | Original | Actual |
| Project Number: | 1777 | This project will address the two safety deficiencies in the bridge-barrier wall height and bridge (slope) drainage. | Study Start | 1/1/2023 |
| BCC District: | 06 | | Study Completion | 1/1/2024 |
| Delivery Method: | Design CCNA | | Design Start | 12/1/2025 |
| Category: | B04-Bridge Modifications | | Design Complete | 12/1/2026 |
| Status: | Design | | Construction Bid Date | 6/1/2027 |
| Designer: | RJ Behar | | Construction Start | 12/1/2027 |
| Contractor: | TBD | | Construction Complete | 6/1/2028 |
| Project Manager: | Maroun Azzi | | | |
| Consultant | | | | |
| SBE | 15% | | | |
| Local | 100% | | | |
| Contractor | | | | |
| SBE | TBD | | | |
| Local | TBD | | | |
| | | | | |
| PARTICIPATION | | FUNDING | FINANCIAL SUMMARY | |
| Consultant | | | Project Budget | Committed |
| SBE | 15% |  | A | % Committed |
| Local | 100% | | \$500,000 | C=B/A |
| Contractor | | | B | D |
| SBE | TBD | | \$30,728 | 6.15% |
| Local | TBD | | | \$20,913 |
| | | | | |



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

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| DESCRIPTION/TEAM | | SCOPE/NOTES | SCHEDULE | |
|------------------|------------------------------------|--|-------------------------------|-----------|
| | | | Original | Actual |
| Project Title: | Seminole Manor (residential roads) | Scope | Milling and Pavement Complete | 12/1/2026 |
| Project Number: | 1783 | Resurfacing 5 miles (10 lane miles) of the residential streets within the Seminole Manor Subdivision. | ADA (Curb/Cut Ramps) Complete | 2/1/2027 |
| BCC District: | 02 | | Traffic Striping Complete | 2/1/2027 |
| Delivery Method: | Annual Construction Contract | | | |
| Category: | R04-Resurfacing | Notes | | |
| Status: | Construction | Outstanding work includes milling and paving, updating ADA ramps, and restriping the road. Project is delayed due to pending drainage repairs. | | |
| Designer: | N/A | | | |
| Contractor: | Ranger | | | |
| Project Manager: | Chase Miller | | | |
| PARTICIPATION | | FUNDING | FINANCIAL SUMMARY | |
| Consultant | | | Project Budget | Committed |
| SBE | N/A | | A | C=B/A |
| Local | N/A | | \$700,000 | \$2,376 |
| Contractor | | | | 0.34% |
| SBE | 15% | | | \$2,376 |
| Local | 100% | | | |
| | | Fund Source (x 100K) | | |
| | | 0.0M 0.2M 0.4M 0.6M 0.8M 1.0M | | |
| | | IST | | |
| DESCRIPTION/TEAM | | SCOPE/NOTES | SCHEDULE | |
| | | | Original | Actual |
| Project Title: | Cam Estates (residential roads) | Scope | Milling and Pavement Complete | 12/1/2026 |
| Project Number: | 1784 | Resurfacing 4.3 miles (8.6 lane miles) of the residential Streets within the Cam Estates Subdivision. | Traffic Striping Complete | 3/1/2027 |
| BCC District: | 02 | | | |
| Delivery Method: | Annual Construction Contract | | | |
| Category: | R04-Resurfacing | Notes | | |
| Status: | Construction | Outstanding work includes milling and paving, and restriping the road. | | |
| Designer: | N/A | | | |
| Contractor: | Ranger | | | |
| Project Manager: | Chase Miller | | | |
| PARTICIPATION | | FUNDING | FINANCIAL SUMMARY | |
| Consultant | | | Project Budget | Committed |
| SBE | N/A | | A | C=B/A |
| Local | N/A | | \$650,000 | \$647,206 |
| Contractor | | | | 99.57% |
| SBE | 15% | | | \$2,206 |
| Local | 100% | | | |
| | | Fund Source (x 100K) | | |
| | | 0.0M 0.2M 0.4M 0.6M 0.8M 1.0M | | |
| | | IST | | |



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

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| DESCRIPTION/TEAM | | SCOPE/NOTES | SCHEDULE | |
|---|--|--|--|--|
| PARTICIPATION | | FUNDING | FINANCIAL SUMMARY | |
| Consultant | | <p>SBE N/A</p> <p>Local N/A</p> | <p>Project Budget</p> <hr/> <p>A \$815,000</p> | <p>Original</p> <hr/> <p>B \$22,102</p> <p>% Committed</p> <hr/> <p>C=B/A 2.71%</p> <p>Paid To Date</p> <hr/> <p>D \$22,102</p> |
| Contractor | | <p>SBE N/A</p> <p>Local N/A</p> | | |
| <p>Project Title: Countywide Street Lighting FY24 (frmly Woolbright Road)</p> <p>Project Number: 1804</p> <p>BCC District: CW</p> <p>Delivery Method: Florida Power and Light</p> <p>Category: S14-Street Lighting</p> <p>Status: Design</p> <p>Designer: Florida Power & Light</p> <p>Contractor: Florida Power & Light</p> <p>Project Manager: May Cheng</p> | | <p>Scope</p> <p>These projects replace the high pressure sodium lights with LED lights. Many of the street lights along County roads are owned and maintained by FPL with the County paying all the operation and maintenance costs. FPL will be responsible for final design and installation and the County will reimburse FPL.</p> <p>Notes</p> <p>There are 7 street lighting projects (road segments) funded (\$815,000) for conversion in FY 2024. As of 12/1/25, three projects have been completed. The result will provide a cost savings, better quality illumination and a more desirable environmental light source.</p> | <p>Scope</p> <p>These projects replace the high pressure sodium lights with LED lights. Many of the street lights along County roads are owned and maintained by FPL with the County paying all the operation and maintenance costs. FPL will be responsible for final design and installation and the County will reimburse FPL.</p> <p>Notes</p> <p>There are 7 street lighting projects (road segments) funded (\$815,000) for conversion in FY 2024. As of 12/1/25, three projects have been completed. The result will provide a cost savings, better quality illumination and a more desirable environmental light source.</p> | <p>Scope</p> <p>These projects replace the high pressure sodium lights with LED lights. Many of the street lights along County roads are owned and maintained by FPL with the County paying all the operation and maintenance costs. FPL will be responsible for final design and installation and the County will reimburse FPL.</p> <p>Notes</p> <p>There are 7 street lighting projects (road segments) funded (\$815,000) for conversion in FY 2024. As of 12/1/25, three projects have been completed. The result will provide a cost savings, better quality illumination and a more desirable environmental light source.</p> |
| <p>Project Title: Belvedere Rd. from Australian Ave. to U.S. 1</p> <p>Project Number: 1818</p> <p>BCC District: 02</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: M&M Asphalt Maintenance</p> <p>Project Manager: Chase Miller</p> | | <p>Scope</p> <p>Resurfacing 1.3 miles (6.0 lane miles) of Belvedere Road from Australian Avenue to US 1.</p> <p>Notes</p> <p>Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.</p> | <p>Scope</p> <p>Resurfacing 1.3 miles (6.0 lane miles) of Belvedere Road from Australian Avenue to US 1.</p> <p>Notes</p> <p>Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.</p> | <p>Scope</p> <p>Resurfacing 1.3 miles (6.0 lane miles) of Belvedere Road from Australian Avenue to US 1.</p> <p>Notes</p> <p>Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.</p> |
| Consultant | | <p>SBE N/A</p> <p>Local N/A</p> | <p>Project Budget</p> <hr/> <p>A \$900,000</p> | <p>Original</p> <hr/> <p>B \$80,632</p> <p>% Committed</p> <hr/> <p>C=B/A 8.96%</p> <p>Paid To Date</p> <hr/> <p>D \$80,632</p> |
| Contractor | | <p>SBE 10%</p> <p>Local 100%</p> | | |
| <p>Project Title: Belvedere Rd. from Australian Ave. to U.S. 1</p> <p>Project Number: 1818</p> <p>BCC District: 02</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: M&M Asphalt Maintenance</p> <p>Project Manager: Chase Miller</p> | | <p>Scope</p> <p>Resurfacing 1.3 miles (6.0 lane miles) of Belvedere Road from Australian Avenue to US 1.</p> <p>Notes</p> <p>Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.</p> | <p>Scope</p> <p>Resurfacing 1.3 miles (6.0 lane miles) of Belvedere Road from Australian Avenue to US 1.</p> <p>Notes</p> <p>Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.</p> | <p>Scope</p> <p>Resurfacing 1.3 miles (6.0 lane miles) of Belvedere Road from Australian Avenue to US 1.</p> <p>Notes</p> <p>Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.</p> |



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 12/18/2025

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| DESCRIPTION/TEAM | | SCOPE/NOTES | SCHEDULE | | | |
|-------------------|--|---|-------------------------------|--------------|------|-----|
| | | | Original | Actual | | |
| Project Title: | Ponderosa Dr. from Judge Winnikoff Rd. to Glades Rd. | Scope Resurfacing 1.9 miles (3.8 lane miles) of Ponderosa Drive from Judge Winnikoff Road to Glades Road. | Milling and Pavement Complete | 10/1/2026 | | |
| Project Number: | 1823 | | Traffic Striping Complete | 12/1/2026 | | |
| BCC District: | 05 | | ADA (Curb/Cut Ramps) Complete | 1/1/2027 | | |
| Delivery Method: | Annual Construction Contract | | Traffic Loops Complete | 3/1/2027 | | |
| Category: | R04-Resurfacing | Notes Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops. | | | | |
| Status: | Construction | | | | | |
| Designer: | N/A | | | | | |
| Contractor: | M&M Asphalt Maintenance | | | | | |
| Project Manager: | Chase Miller | | | | | |
| PARTICIPATION | | FUNDING | FINANCIAL SUMMARY | | | |
| Consultant | | | Project Budget | Committed | | |
| SBE | N/A | | A | C=B/A | | |
| Local | N/A | | \$490,000 | \$49,882 | | |
| Contractor | | | B | Paid To Date | | |
| SBE | 10% | | 10.18% | \$49,882 | | |
| Local | 100% | | | | | |
| | | Fund Source (x 100K) | | | | |
| 0.0M | 0.2M | 0.4M | 0.6M | 0.8M | 1.0M | IST |
| DESCRIPTION/TEAM | | SCOPE/NOTES | SCHEDULE | | | |
| | | | Original | Actual | | |
| Project Title: | Lakeside Green/Willow Pond Rd. (residential roads) | Scope Resurfacing 4.1 miles (8.2 lane miles) of the residential streets within the Lakeside Green Subdivision (including Willow Pond Road). | Milling and Pavement Complete | 11/28/2026 | | |
| Project Number: | 1824 | | Traffic Striping Complete | 1/1/2027 | | |
| BCC District: | 02 | | ADA (Curb/Cut Ramps) Complete | 1/15/2027 | | |
| Delivery Method: | Annual Construction Contract | | Traffic Loops Complete | 3/1/2027 | | |
| Category: | R04-Resurfacing | Notes Outstanding work includes milling and paving, updating ADA ramps, restriping the road and replacing traffic loops. | | | | |
| Status: | Construction | | | | | |
| Designer: | N/A | | | | | |
| Contractor: | M&M Asphalt Maintenance | | | | | |
| Project Manager: | Chase Miller | | | | | |
| PARTICIPATION | | FUNDING | FINANCIAL SUMMARY | | | |
| Consultant | | | Project Budget | Committed | | |
| SBE | N/A | A | C=B/A | Paid To Date | | |
| Local | N/A | \$720,000 | \$10,835 | \$10,835 | | |
| Contractor | | | B | | | |
| SBE | 10% | | 1.50% | | | |
| Local | 100% | | | | | |
| | | Fund Source (x 100K) | | | | |
| 0.0M | 0.2M | 0.4M | 0.6M | 0.8M | 1.0M | IST |



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

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| DESCRIPTION/TEAM | | SCOPE/NOTES | SCHEDULE | |
|--|------------------------------|--|--|---------------|
| PARTICIPATION | | FUNDING | FINANCIAL SUMMARY | |
| Consultant | | | | |
| SBE | N/A | | Project Budget | Committed |
| Local | N/A | | A | B |
| Contractor | | | \$916,000 | \$39,527 |
| SBE | N/A | | | |
| Local | N/A | | | |
| DESCRIPTION/TEAM | | SCOPE/NOTES | SCHEDULE | |
| Project Title: Street Lighting LED Replacements Countywide FY25 | | Scope These projects replace high pressure sodium street lights with LED lights. Many of the lights along County roads are owned and maintained by FPL with the County paying the operation and maintenance costs. FPL will be responsible for final design and installation and the County will reimburse FPL. | Original | Actual |
| Project Number: | 1828 | | Discretionary Projects (438 lights) | |
| BCC District: | CW | | SR7 (north of Clint Moore to north of Glac | |
| Delivery Method: | Florida Power and Light | | Australian Ave. and Congress (@ SR80 fl) | |
| Category: | S14-Street Lighting | | Jog Rd. (Joe DeLong to Gateway) | |
| Status: | Design | | Beeline Hwy @Pratt Whitney | |
| Designer: | Florida Power and Light | | SR7 @Boynton Beach Blvd | |
| Contractor: | Florida Power and Light | | SR7 @Atlantic Ave | |
| Project Manager: | May Cheng | | Lake Ida and Via Flora Roundabout | |
| PARTICIPATION | | FUNDING | FINANCIAL SUMMARY | |
| Consultant | | | Project Budget | Committed |
| SBE | N/A | | A | B |
| Local | N/A | | \$916,000 | \$39,527 |
| Contractor | | | | |
| SBE | N/A | | | |
| Local | N/A | | | |
| DESCRIPTION/TEAM | | SCOPE/NOTES | SCHEDULE | |
| Project Title: SR-7 (Whitehorse Dr. to Hypoluxo Rd.) | | Scope The exist. SR7 high mast lighting is in need of a new LED system. The original intent was to rehab the towers (in FY21) with conversion to LED lights (in FY25). The new scope involves removing and replacing the high mast lights with new LED lighting. Project will design new LED lighting along SR7. | Original | Actual |
| Project Number: | 1830 | | Design Contract Notice to Proceed | 5/1/2019 |
| BCC District: | BIAF | | | 4/24/2019 |
| Delivery Method: | Design CCNA | | Design Completion | 5/1/2020 |
| Category: | S14-Street Lighting | | | 11/1/2020 |
| Status: | Design | | | |
| Designer: | Electrical Design Associates | | | |
| Contractor: | Florida Power & Light | | | |
| Project Manager: | May Cheng | | | |
| PARTICIPATION | | FUNDING | FINANCIAL SUMMARY | |
| Consultant | | | Project Budget | Committed |
| SBE | 100% | | A | B |
| Local | 100% | | \$106,000 | \$27,584 |
| Contractor | | | | |
| SBE | N/A | | | |
| Local | N/A | | | |

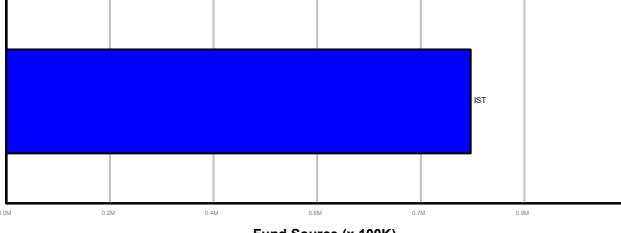
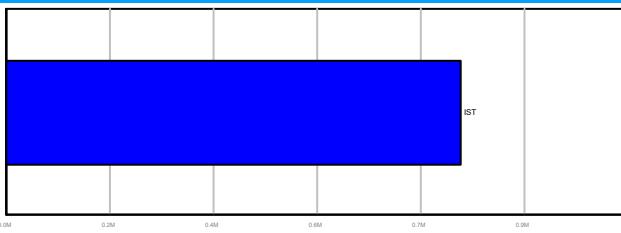


Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 12/18/2025

Report Date: 12/31/2025

| DESCRIPTION/TEAM | | SCOPE/NOTES | SCHEDULE | | | | | | | | | | | | | |
|---|------------|--|--|--|----------------|-----------|---------------|--------------|--------------------------------|------------|-----------------------------|-----------|-----------------|----------|-------|----------|
| PARTICIPATION | | FUNDING | FINANCIAL SUMMARY | | | | | | | | | | | | | |
| Project Title: FY 2019 Playground Replacements-Countywide Project Number: T028 BCC District: Multiple Delivery Method: Minor Construction Annual Contract Category: P06-Playground Replacement Status: Design Designer: Varies Contractor: TBD Project Manager: Javier Torres | | <p>Scope Per Transfer #18-01 Includes JPP Campground, JPP Mound Circle, Lake Belvedere Estates, South Bay RV, Coral Cove Park, Lake Charleston Park, and BASCR Playgrounds.</p> <p>Notes Phase II: JPP Campsites, Lake Charleston, and Lake Belvedere Estates: Engineering services proposal received by CID. CSA#1 package completed and is awaiting approval. Phase III: JPP Mound Circle, South Bay RV, Coral Cove, and BASCR: No activity. Type 2 transfer complete.</p> | <table border="1"> <thead> <tr> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Project Start</td> <td>10/28/2022</td> </tr> <tr> <td>Phase I Substantial Completion</td> <td>12/19/2022</td> </tr> <tr> <td>Phase II Construction Start</td> <td>6/12/2023</td> </tr> <tr> <td>Phase III Start</td> <td>3/8/2024</td> </tr> </tbody> </table> | | Original | Actual | Project Start | 10/28/2022 | Phase I Substantial Completion | 12/19/2022 | Phase II Construction Start | 6/12/2023 | Phase III Start | 3/8/2024 | | |
| Original | Actual | | | | | | | | | | | | | | | |
| Project Start | 10/28/2022 | | | | | | | | | | | | | | | |
| Phase I Substantial Completion | 12/19/2022 | | | | | | | | | | | | | | | |
| Phase II Construction Start | 6/12/2023 | | | | | | | | | | | | | | | |
| Phase III Start | 3/8/2024 | | | | | | | | | | | | | | | |
| Consultant SBE TBD Local TBD | |  <p>Fund Source (x 100K)</p> | <table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$820,750</td> <td>\$28,535</td> <td>3.48%</td> <td>\$27,688</td> </tr> </tbody> </table> | | Project Budget | Committed | % Committed | Paid To Date | A | B | C=B/A | D | \$820,750 | \$28,535 | 3.48% | \$27,688 |
| Project Budget | Committed | % Committed | Paid To Date | | | | | | | | | | | | | |
| A | B | C=B/A | D | | | | | | | | | | | | | |
| \$820,750 | \$28,535 | 3.48% | \$27,688 | | | | | | | | | | | | | |
| Contractor SBE TBD Local TBD | | | | | | | | | | | | | | | | |
| DESCRIPTION/TEAM | | SCOPE/NOTES | SCHEDULE | | | | | | | | | | | | | |
| Project Title: Haverhill Park Racquetball Court Replacement Project Number: T037 BCC District: 02 Delivery Method: Annual Contract Category: S10-Sport Court Replacement/ Resurfacing Status: Design Designer: Song & Associates Contractor: TBD Project Manager: David Polson | | <p>Scope FY18 \$270,000 IST FY19(\$268,749) IST FY22 \$268,749 IST FY24 \$32,940 IST</p> <p>Notes CID Project Manager requested a proposal from Song and Associates on 11/19/2025 and is awaiting a response.</p> | <table border="1"> <thead> <tr> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Project Start</td> <td>1/10/2022</td> </tr> </tbody> </table> | | Original | Actual | Project Start | 1/10/2022 | | | | | | | | |
| Original | Actual | | | | | | | | | | | | | | | |
| Project Start | 1/10/2022 | | | | | | | | | | | | | | | |
| Consultant SBE TBD Local TBD | |  <p>Fund Source (x 100K)</p> | <table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$802,940</td> <td>\$43,133</td> <td>5.37%</td> <td>\$33,579</td> </tr> </tbody> </table> | | Project Budget | Committed | % Committed | Paid To Date | A | B | C=B/A | D | \$802,940 | \$43,133 | 5.37% | \$33,579 |
| Project Budget | Committed | % Committed | Paid To Date | | | | | | | | | | | | | |
| A | B | C=B/A | D | | | | | | | | | | | | | |
| \$802,940 | \$43,133 | 5.37% | \$33,579 | | | | | | | | | | | | | |
| Contractor SBE TBD Local TBD | | | | | | | | | | | | | | | | |

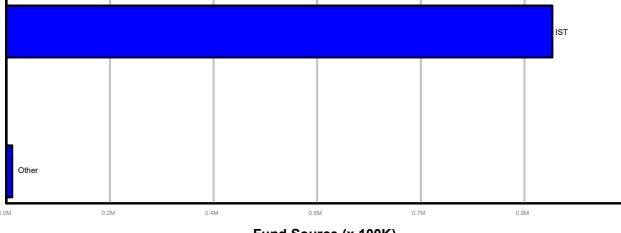
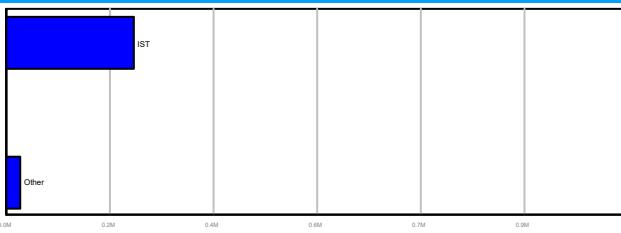
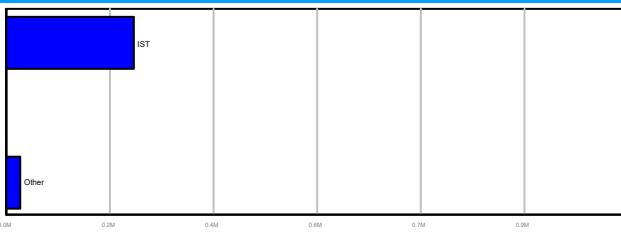


Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 12/18/2025

Report Date: 12/31/2025

| DESCRIPTION/TEAM | | SCOPE/NOTES | SCHEDULE | | | | | | | | | | | | | |
|--|------------|---|---|---|----------------|-----------|---------------------------------------|--------------|--------------------------------|------------|-------------------------------------|-----------|-----------|-----------|--------|-----------|
| PARTICIPATION | | FUNDING | | FINANCIAL SUMMARY | | | | | | | | | | | | |
| Consultant SBE 100% Local 100% | |  Fund Source (x 100K) | | <table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$980,012</td> <td>\$822,334</td> <td>83.91%</td> <td>\$552,459</td> </tr> </tbody> </table> | Project Budget | Committed | % Committed | Paid To Date | A | B | C=B/A | D | \$980,012 | \$822,334 | 83.91% | \$552,459 |
| Project Budget | Committed | % Committed | Paid To Date | | | | | | | | | | | | | |
| A | B | C=B/A | D | | | | | | | | | | | | | |
| \$980,012 | \$822,334 | 83.91% | \$552,459 | | | | | | | | | | | | | |
| Contractor SBE 30.58 Local 100% | | | | | | | | | | | | | | | | |
| DESCRIPTION/TEAM Project Title: Juno Park Septic System Replacement Project Number: T056 BCC District: 01 Delivery Method: Annual Contract Category: S02-Sanitary Sewer/Septic Systems Status: Construction Designer: Civil Design Contractor: Ralph-Della Pietra, Inc Project Manager: Benjamin Carroll | | Scope Heavily used public septic system needs replacement. Failure would result in public restroom failure. Notes Construction is ongoing, and Seacoast is delaying substantial completion. They are now changing the requirements for PVC pipes and fittings that were previously approved. | SCHEDULE <table border="1"> <thead> <tr> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Project Start</td> <td>1/30/2019</td> </tr> <tr> <td>Project Completion</td> <td>12/31/2020</td> </tr> </tbody> </table> | | Original | Actual | Project Start | 1/30/2019 | Project Completion | 12/31/2020 | | | | | | |
| Original | Actual | | | | | | | | | | | | | | | |
| Project Start | 1/30/2019 | | | | | | | | | | | | | | | |
| Project Completion | 12/31/2020 | | | | | | | | | | | | | | | |
| Consultant SBE 100% Local 100% | |  Fund Source (x 100K) | | | | | | | | | | | | | | |
| Contractor SBE 15% Local 100% | | | | | | | | | | | | | | | | |
| DESCRIPTION/TEAM Project Title: Beach Access Dune Crossover and Dock Repair and Replacement Project Number: T071 BCC District: 01 Delivery Method: Annual Construction Contract Category: B06-Bridge or Boardwalk Replacement Status: Construction Designer: N/A Contractor: Wynn and Sons Project Manager: Brian McNamara | | Scope Countywide repair of various beach access infrastructure, dune crossovers and docks to address physical conditions that pose potential hazards. A total of \$250,000 is budgeted through appropriations scheduled to continue thru FY2025. Notes Boardwalk #76 in Coral Cove Park is complete. Awaiting identification of next project by Parks. | SCHEDULE <table border="1"> <thead> <tr> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Notice to Proceed-“boardwalk #76/CCP”</td> <td>1/2/2018</td> </tr> <tr> <td>Start Date-“boardwalk #76/CCP”</td> <td>1/2/2018</td> </tr> <tr> <td>Completion Date-“boardwalk #76/CCP”</td> <td>2/28/2018</td> </tr> </tbody> </table> | | Original | Actual | Notice to Proceed-“boardwalk #76/CCP” | 1/2/2018 | Start Date-“boardwalk #76/CCP” | 1/2/2018 | Completion Date-“boardwalk #76/CCP” | 2/28/2018 | | | | |
| Original | Actual | | | | | | | | | | | | | | | |
| Notice to Proceed-“boardwalk #76/CCP” | 1/2/2018 | | | | | | | | | | | | | | | |
| Start Date-“boardwalk #76/CCP” | 1/2/2018 | | | | | | | | | | | | | | | |
| Completion Date-“boardwalk #76/CCP” | 2/28/2018 | | | | | | | | | | | | | | | |
| Consultant SBE N/A Local N/A | |  Fund Source (x 100K) | | | | | | | | | | | | | | |
| Contractor SBE 15% Local 100% | | | | | | | | | | | | | | | | |

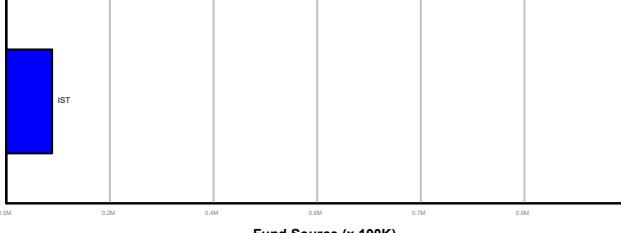
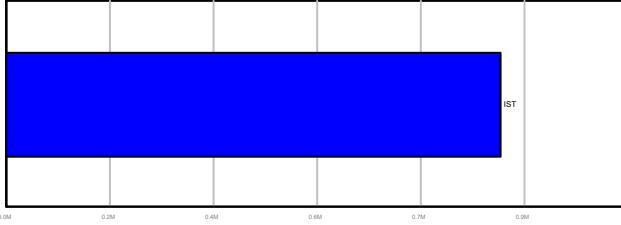


Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 12/18/2025

Report Date: 12/31/2025

| DESCRIPTION/TEAM | | SCOPE/NOTES | SCHEDULE | |
|-------------------|---|--|---------------------|------------|
| | | Scope | Original | Actual |
| Project Title: | Ocean Inlet Park Street and Parking Lot Light Replacement | Replace existing parking lot lighting fixtures with LED type. | Design Start | 12/28/2018 |
| Project Number: | T081 | | Construction Start | 1/15/2020 |
| BCC District: | 04 | | Project Completion | 3/15/2020 |
| Delivery Method: | Annual Contract | | | |
| Category: | P02-Parking Lot Lighting Replacement | | | |
| Status: | Design | | | |
| Designer: | JLRD | | | |
| Contractor: | TBD | | | |
| Project Manager: | Ben Carroll | | | |
| PARTICIPATION | | FUNDING | FINANCIAL SUMMARY | |
| Consultant | | | Project Budget | Committed |
| SBE | 100% |  | A | C=B/A |
| Local | 100% | | \$84,000 | \$10,870 |
| Contractor | | | B | D |
| SBE | TBD | | 12.94% | \$9,698 |
| Local | TBD | | | |
| DESCRIPTION/TEAM | | SCOPE/NOTES | SCHEDULE | |
| | | Scope | Original | Actual |
| Project Title: | JPP Triplex Building Replacement | Replacement of the John Prince Park Triplex Building which includes a restroom and concession stand. | Design Start | 11/30/2020 |
| Project Number: | T105 | FY2020 \$780,000 IST | Design Completion | 5/3/2021 |
| BCC District: | 03 | FY2024 \$95,160 IST | Bidding Procurement | 7/5/2021 |
| Delivery Method: | Annual Contract | | Construction Start | 11/1/2021 |
| Category: | P08-Public Building Repair Replacement & Expansion | | Project Completion | 2/7/2022 |
| Status: | Design | | | |
| Designer: | Colome' and Associates | | | |
| Contractor: | TBD | | | |
| Project Manager: | David Polson | | | |
| PARTICIPATION | | FUNDING | FINANCIAL SUMMARY | |
| Consultant | | | Project Budget | Committed |
| SBE | 55.8% |  | A | C=B/A |
| Local | 100% | | \$875,160 | \$133,805 |
| Contractor | | | B | D |
| SBE | TBD | | 15.29% | \$110,588 |
| Local | TBD | | | |



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 12/18/2025

Report Date: 12/31/2025

| DESCRIPTION/TEAM | | SCOPE/NOTES | SCHEDULE | |
|-----------------------|---|---|-------------------------|-------------------|
| PARTICIPATION | | FUNDING | | FINANCIAL SUMMARY |
| Consultant | | | | |
| SBE | 21.15% | | | |
| Local | 100% | | | |
| Contractor | | | | |
| SBE | 26.92% | | | |
| Local | 100% | | | |
| DESCRIPTION/TEAM | | SCOPE/NOTES | SCHEDULE | |
| Project Title: | Caloosa Park Racquetball Court Replacement | Scope | Original | Actual |
| Project Number: | T106 | Remove and replace 16 existing Racquetball Courts with new Racquetball Courts. This includes design, permitting, demolition of existing and installations of new Courts. | Design Start | 4/15/2022 |
| BCC District: | 04 | | Permitting | 3/20/2023 |
| Delivery Method: | Annual Contract | | NTP | 7/22/2024 |
| Category: | S10-Sport Court Replacement/ Resurfacing | Notes | Construction Start | 9/16/2024 |
| Status: | Close Out | Processing contractor's final pay application. Type 1 Transfer may be forthcoming. | Substantial Completion | 2/8/2025 |
| Designer: | Song & Associates | | Punch List Verified | 3/12/2025 |
| Contractor: | Ralph-Della Pietra, Inc | | | |
| Project Manager: | Washington Molina | | | |
| PARTICIPATION | | FUNDING | | FINANCIAL SUMMARY |
| Consultant | | | | |
| SBE | 21.15% | | | |
| Local | 100% | | | |
| Contractor | | | | |
| SBE | 26.92% | | | |
| Local | 100% | | | |
| DESCRIPTION/TEAM | | SCOPE/NOTES | SCHEDULE | |
| Project Title: | JPP Boat Ramp Replacement | Scope | Original | Actual |
| Project Number: | T107 | Replacement of the north boat ramp, removing the middle pier on the two south boat ramp and creating one single wider ramp in their place, replacement of the north and south fixed piers with floating dock piers, development of a gangway between the floating piers and the fixed fishing docks that adjust | Schematic Design | 3/31/2020 |
| BCC District: | 03 | | Design Development | 6/16/2020 |
| Delivery Method: | Annual Contract | | Permitting | 7/7/2020 |
| Category: | F04-Fresh Water Boat Ramps | Notes | Construction Documents | 8/11/2020 |
| Status: | Close Out | Awaiting the engineer of record response regarding the closeout package. Type 1 Transfer may be forthcoming. | Construction Start | 10/6/2020 |
| Designer: | Stantec Consulting Services, Inc. | | Construction Completion | 11/5/2021 |
| Contractor: | All-Site | | Project Completion | 1/7/2022 |
| Project Manager: | Sunil Jagoo | | | 12/31/2021 |
| PARTICIPATION | | FUNDING | | FINANCIAL SUMMARY |
| Consultant | | | | |
| SBE | 31% | | | |
| Local | 31% | | | |
| Contractor | | | | |
| SBE | 100% | | | |
| Local | 100% | | | |

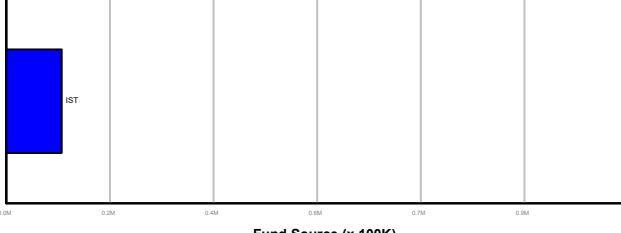
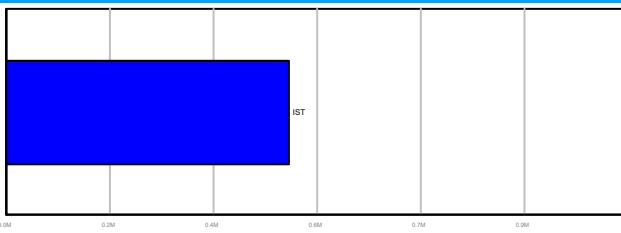
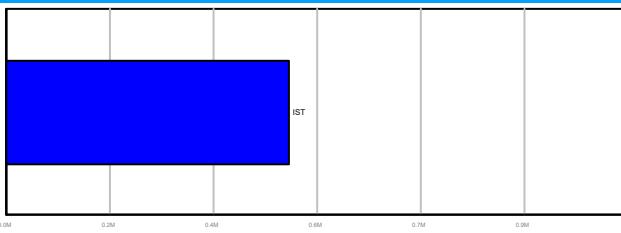


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| DESCRIPTION/TEAM | | SCOPE/NOTES | SCHEDULE | | | | | | | | | | | | | |
|--|-----------|--|--|---|----------------|-----------|-------------|--------------|---|---|-------|---|-----------|----------|--------|----------|
| PARTICIPATION | | FUNDING | | FINANCIAL SUMMARY | | | | | | | | | | | | |
| Consultant SBE 100% Local 100% | |  | | <table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> </thead> <tbody> <tr> <td>A</td> <td>B</td> <td>C=B/A</td> <td>D</td> </tr> <tr> <td>\$100,000</td> <td>\$65,444</td> <td>65.44%</td> <td>\$56,154</td> </tr> </tbody> </table> | Project Budget | Committed | % Committed | Paid To Date | A | B | C=B/A | D | \$100,000 | \$65,444 | 65.44% | \$56,154 |
| Project Budget | Committed | % Committed | Paid To Date | | | | | | | | | | | | | |
| A | B | C=B/A | D | | | | | | | | | | | | | |
| \$100,000 | \$65,444 | 65.44% | \$56,154 | | | | | | | | | | | | | |
| Contractor SBE 20.45% Local 100% | | | | | | | | | | | | | | | | |
| DESCRIPTION/TEAM Project Title: Gulfstream Park Septic System Replacement Project Number: T114 BCC District: 04 Delivery Method: Annual Contract Category: S02-Sanitary Sewer/Septic Systems Status: Construction Designer: Chen Moore Contractor: Amici Engineering Contractors Project Manager: Bob Hamilton | | Scope Conversion of the existing septic system servicing the park, Ocean Rescue office and caretakers residence to a sewer system. FY20: \$100,000 | SCOPE/NOTES Notes Project is under construction. | | | | | | | | | | | | | |
| Consultant SBE 100% Local 100% | |  | | <table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> </thead> <tbody> <tr> <td>A</td> <td>B</td> <td>C=B/A</td> <td>D</td> </tr> <tr> <td>\$100,000</td> <td>\$65,444</td> <td>65.44%</td> <td>\$56,154</td> </tr> </tbody> </table> | Project Budget | Committed | % Committed | Paid To Date | A | B | C=B/A | D | \$100,000 | \$65,444 | 65.44% | \$56,154 |
| Project Budget | Committed | % Committed | Paid To Date | | | | | | | | | | | | | |
| A | B | C=B/A | D | | | | | | | | | | | | | |
| \$100,000 | \$65,444 | 65.44% | \$56,154 | | | | | | | | | | | | | |
| Contractor SBE 20.45% Local 100% | | | | | | | | | | | | | | | | |
| DESCRIPTION/TEAM Project Title: Countywide Fencing Replacement Project Number: T117 BCC District: Multiple Delivery Method: Annual Purchasing Category: F02-Fencing Replacement Status: Close Out Designer: N/A Contractor: Tropic Fence Inc Project Manager: Diego Torres-Malaga | | Scope This project will replace the chain-link fences at various parks countywide. This project is funded in: FY20 \$70,000, FY21 \$58,479, FY22 \$81,521, FY23 \$80,001, FY24 \$138,000, and FY25 \$71,999 | SCOPE/NOTES Notes Current residual balance will be fully expended on another upcoming fencing project. | | | | | | | | | | | | | |
| Consultant SBE N/A Local N/A | |  | | <table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> </thead> <tbody> <tr> <td>A</td> <td>B</td> <td>C=B/A</td> <td>D</td> </tr> <tr> <td>\$100,000</td> <td>\$65,444</td> <td>65.44%</td> <td>\$56,154</td> </tr> </tbody> </table> | Project Budget | Committed | % Committed | Paid To Date | A | B | C=B/A | D | \$100,000 | \$65,444 | 65.44% | \$56,154 |
| Project Budget | Committed | % Committed | Paid To Date | | | | | | | | | | | | | |
| A | B | C=B/A | D | | | | | | | | | | | | | |
| \$100,000 | \$65,444 | 65.44% | \$56,154 | | | | | | | | | | | | | |
| Contractor SBE 0% Local 50% | | | | | | | | | | | | | | | | |

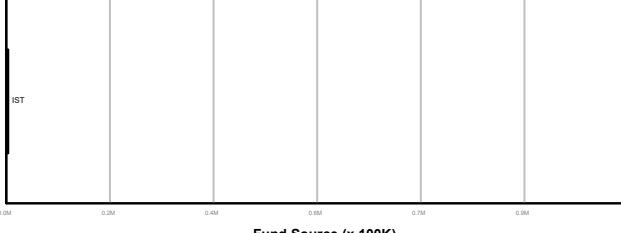
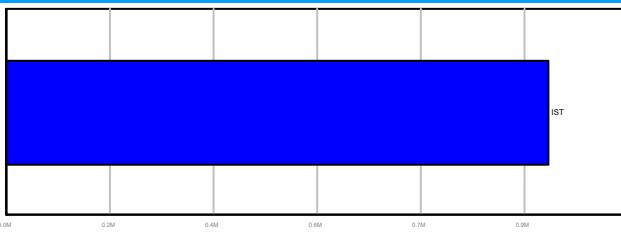


Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 12/18/2025

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| DESCRIPTION/TEAM | | SCOPE/NOTES | SCHEDULE | |
|---|--|---|---|--|
| PARTICIPATION | | FUNDING | FINANCIAL SUMMARY | |
| Consultant SBE 48.3% Local 100% | | Scope Duncan Park & Glades District Field - The location of the existing system, cannot be the same location for the new system. This is due to lack of available area (light poles, etc.) because of the height of the new system. The new system will be an estimated 4' tall. Notes Design has commenced to connect the restroom within the Maintenance Office to a sewer system. The design consultant is Chen Moore which was procured through a WUD annual design contract. Design and Construction will be funded through allocated ARPA funds. Awaiting first set of design drawings. | Original Actual Project Start 5/28/2020 5/28/2020 Project Completion 1/28/2021 | |
| Contractor SBE TBD Local TBD | |  | Project Budget Committed % Committed Paid To Date A B C=B/A D \$5,747 \$5,747 100.01% \$5,747 | |
| DESCRIPTION/TEAM Project Title: Duncan Padgett Maintenance Office Septic System Replacement Project Number: T119 BCC District: 06 Delivery Method: Annual Contract Category: S02-Sanitary Sewer/Septic Systems Status: Design Designer: Chen Moore Contractor: TBD Project Manager: Bob Hamilton | | Scope Duncan Park & Glades District Field - The location of the existing system, cannot be the same location for the new system. This is due to lack of available area (light poles, etc.) because of the height of the new system. The new system will be an estimated 4' tall. Notes Design has commenced to connect the restroom within the Maintenance Office to a sewer system. The design consultant is Chen Moore which was procured through a WUD annual design contract. Design and Construction will be funded through allocated ARPA funds. Awaiting first set of design drawings. | Original Actual Asbestos Removal 5/1/2024 5/1/2024 Demolition 1/6/2025 1/6/2025 | |
| PARTICIPATION | | FUNDING | FINANCIAL SUMMARY | |
| Consultant SBE TBD Local TBD | |  | Project Budget Committed % Committed Paid To Date A B C=B/A D \$957,515 \$14,527 1.52% \$14,527 | |
| Contractor SBE TBD Local TBD | | | | |

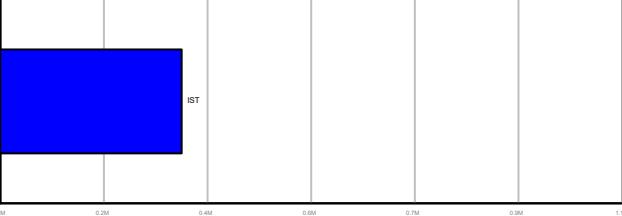
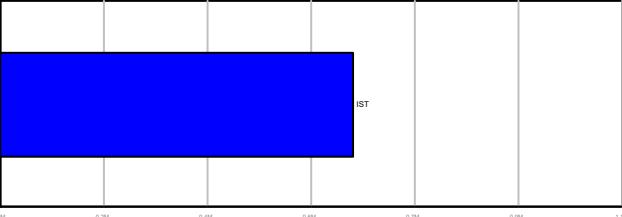


Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 12/18/2025

Report Date: 12/31/2025

| DESCRIPTION/TEAM | | SCOPE/NOTES | SCHEDULE | | |
|-------------------|---|---|-------------------|--------------|-----------|
| | | | Original | Actual | |
| Project Title: | Triangle Park Restroom Replacement | Scope Remove and replaced restroom building. IST Funded: FY21 \$271,000, FY22 \$18,100, and FY24 \$35,148 | Design Proposal | 9/30/2025 | |
| Project Number: | T138 | | | | |
| BCC District: | 06 | | | | |
| Delivery Method: | Annual Contract | | | | |
| Category: | R02-Restroom Replacement | | | | |
| Status: | Design | | | | |
| Designer: | Song & Associates | | | | |
| Contractor: | TBD | | | | |
| Project Manager: | Javier Torres | | | | |
| PARTICIPATION | | FUNDING | FINANCIAL SUMMARY | | |
| Consultant | | | Project Budget | | |
| SBE | TBD | | A | Committed | |
| Local | TBD | IST | \$323,248 | % Committed | |
| Contractor | | | B | Paid To Date | |
| SBE | TBD | | \$3,452 | C=B/A | |
| Local | TBD | | 1.07% | \$1,121 | |
| | | Fund Source (x 100K) | | | |
| | |  | | | |
| DESCRIPTION/TEAM | | SCOPE/NOTES | SCHEDULE | | |
| | | | Original | Actual | |
| Project Title: | Lake Lytal Park Racquetball Court Replacement | Scope Demolish and replace the racquetball court at Lake Lytal. Work should consist of furnishings all materials, permits and equipment. IST Funded: FY21 \$271,000, FY22 \$18,100, FY24 \$35,148, and FY25 \$300,000 | Design Start | 3/31/2022 | 3/31/2022 |
| Project Number: | T139 | | | | |
| BCC District: | 02 | | | | |
| Delivery Method: | Annual Contract | | | | |
| Category: | S10-Sport Court Replacement/ Resurfacing | | | | |
| Status: | Design | | | | |
| Designer: | Song & Associates | | | | |
| Contractor: | TBD | | | | |
| Project Manager: | David Polson | | | | |
| PARTICIPATION | | FUNDING | FINANCIAL SUMMARY | | |
| Consultant | | | Project Budget | | |
| SBE | TBD | | A | Committed | |
| Local | TBD | IST | \$623,248 | % Committed | |
| Contractor | | | B | Paid To Date | |
| SBE | TBD | | \$40,041 | C=B/A | |
| Local | TBD | | 6.42% | \$33,216 | |
| | | Fund Source (x 100K) | | | |
| | |  | | | |

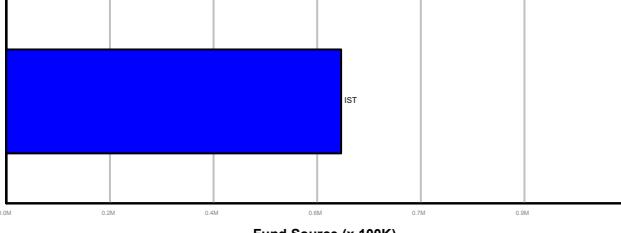
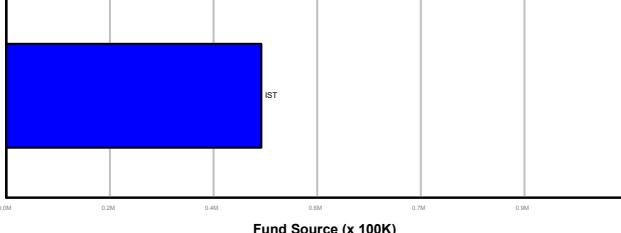


Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 12/18/2025

Report Date: 12/31/2025

| DESCRIPTION/TEAM | | SCOPE/NOTES | SCHEDULE | |
|---|--|--|---|--|
| PARTICIPATION | | FUNDING | FINANCIAL SUMMARY | |
| Project Title: BASCR Boat Ramp Replacement Project Number: T140 BCC District: 05 Delivery Method: Annual Contract Category: F04-Fresh Water Boat Ramps Status: Design Designer: WGI Contractor: TBD Project Manager: Washington Molina | | Scope Replace existing boat ramps, providing materials, labor, and equipment. Includes design, permitting, demolition, and installation of new concrete ramps and piers. Parks request they match the ramps being replaced at John Prince Park. IST Funded: FY21 \$250K, FY22 \$17.5K, FY24 \$32,635 and FY26 Notes Invitation for Quotation / Bid is currently being prepared. | Original Actual Permit-TBD Design Start 1/5/2023 3/5/2024 Design Complete 10/10/2025 10/10/2025 | |
| Consultant SBE 62.4 Local 100% | |  Fund Source (x 100K) | Project Budget Committed % Committed Paid To Date A B C=B/A D \$593,135 \$33,659 5.67% \$24,497 | |
| Contractor SBE TBD Local TBD | | | | |
| DESCRIPTION/TEAM | | SCOPE/NOTES | SCHEDULE | |
| PARTICIPATION | | FUNDING | FINANCIAL SUMMARY | |
| Project Title: Jupiter Beach Park Parking Lot Light Replacement Project Number: T141 BCC District: 01 Delivery Method: Annual Contract Category: P02-Parking Lot Lighting Replacement Status: Design Designer: TBD Contractor: TBD Project Manager: Nick Chimienti | | Scope Replacement of the existing parking lot light fixtures with LED type. IST Funded: FY21 \$250,000, FY22 \$17,500, FY24 \$32,635 and FY26 \$151,000 Notes Project is on hold as FDO MEP contracts have expired and will be reviewed by the selection committee on 12/8/25. Gartek is a candidate, and if selected, their contract will require BCC approval before work resumes under revised rates. Earliest start is spring/summer 2026; otherwise, a new design team will be required. | Original Actual Design Proposal 10/31/2024 10/31/2025 | |
| Consultant SBE TBD Local TBD | |  Fund Source (x 100K) | Project Budget Committed % Committed Paid To Date A B C=B/A D \$451,135 \$451 0.10% \$451 | |
| Contractor SBE TBD Local TBD | | | | |



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 12/18/2025

Report Date: 12/31/2025

| DESCRIPTION/TEAM | | SCOPE/NOTES | SCHEDULE | |
|---|--|---|---------------------------------|-------------|
| PARTICIPATION | | FUNDING | FINANCIAL SUMMARY | |
| Consultant | | <p>Scope Replacement of the existing parking lot light fixtures with LED type. FY 2021 \$250,000 FY 2022 \$17,500</p> <p>Notes Received final payment from the contractor on 01/08/2026 to close out the project. Preparing the paperwork for Finance to process the final payment.</p> | Original | Actual |
| SBE | 98% | | Project Start | 4/25/2021 |
| Local | 100% | | Project Completion | 11/1/2021 |
| Contractor | | | Substantial Completion | 12/18/2024 |
| SBE | 100% | | Construction Complete | 12/18/2024 |
| Local | 98% | | | |
| Project Title: Ocean Reef Park Parking Lot Light Replacement | | | | |
| Project Number: | T142 | | | |
| BCC District: | 01 | | | |
| Delivery Method: | Annual Contract | | | |
| Category: | P02-Parking Lot Lighting Replacement | | | |
| Status: | Close Out | | | |
| Designer: | JLRD | | | |
| Contractor: | Grid-One Electrical Construction, Inc. | | | |
| Project Manager: | Ben Carroll | | | |
| FUNDING | | | Project Budget | |
| Fund Source (x 100K) | | | A | Committed |
| | | | \$267,500 | % Committed |
| | | | | C=B/A |
| | | | | D |
| | | | | \$267,105 |
| DESCRIPTION/TEAM | | SCOPE/NOTES | SCHEDULE | |
| Consultant | | <p>Scope Replacement of the existing parking lot light fixtures with LED type. FY 2021 \$200,000 FY 2022 \$16,000 FY 2024 \$38,880</p> <p>Notes Drawing revisions are currently on hold until JLRD provides the updates needed to meet the City of Boynton Beach permitting requirements.</p> | Original | Actual |
| SBE | 100% | | Project Start | 4/25/2021 |
| Local | 100% | | Project Completion | 11/1/2021 |
| Contractor | | | Bidding in Advertising | 4/9/2025 |
| SBE | 100% | | Notice to Proceed to contractor | 8/28/2025 |
| Local | 100% | | | |
| Project Title: Caloosa Park Light Replacement | | | | |
| Project Number: | T144 | | | |
| BCC District: | 04 | | | |
| Delivery Method: | Annual Contract | | | |
| Category: | P02-Parking Lot Lighting Replacement | | | |
| Status: | Permitting | | | |
| Designer: | JLRD | | | |
| Contractor: | Pyke Electric Inc. | | | |
| Project Manager: | Ben Carroll | | | |
| FUNDING | | | Project Budget | |
| Fund Source (x 100K) | | | A | Committed |
| | | | \$331,880 | % Committed |
| | | | | C=B/A |
| | | | | D |
| | | | | \$254,880 |
| | | | | 76.80% |
| | | | | \$25,135 |
| PARTICIPATION | | FINANCIAL SUMMARY | | |
| Consultant | | | | |
| SBE | 100% | | | |
| Local | 100% | | | |
| Contractor | | | | |
| SBE | 100% | | | |
| Local | 100% | | | |



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 12/18/2025

Report Date: 12/31/2025

| DESCRIPTION/TEAM | | SCOPE/NOTES | SCHEDULE | |
|---|--|---|---------------------------------|--------------|
| | | | Original | Actual |
| Project Title: Carlin Park Parking Lot Light Replacement | | Scope Replace existing parking lot lighting fixtures with LED type. FY 2021 \$200,000 FY 2022 \$16,000 FY 2024 \$26,352 | Project Start | 11/13/2020 |
| Project Number: T145 | | | Project Completion | 11/27/2024 |
| BCC District: 01 | | | Notice to Proceed to contractor | 11/27/2024 |
| Delivery Method: Annual Contract | | | Substantial Completion | 11/27/2025 |
| Category: P02-Parking Lot Lighting Replacement | | Notes Awaiting the Town of Jupiter to provide an archaeologist to monitor the digging. Parks is unable to support architectural monitoring. CID is also awaiting a proposal from the electrical contractor to provide monitoring. | | |
| Status: Construction | | | | |
| Designer: JLRD | | | | |
| Contractor: Grid One Electrical Construction, Inc. | | | | |
| Project Manager: Ben Carroll | | | | |
| PARTICIPATION | | FUNDING | FINANCIAL SUMMARY | |
| Consultant | | | Project Budget | Committed |
| SBE 100% | | | A | C=B/A |
| Local 100% | | | \$242,352 | 100.00% |
| Contractor | | | B | Paid To Date |
| SBE 31% | | | | \$19,461 |
| Local 100% | | | | |
| | | Fund Source (x 100K) | | |
| | | | | |
| DESCRIPTION/TEAM | | SCOPE/NOTES | SCHEDULE | |
| | | | Original | Actual |
| Project Title: Sunset Cove Pavilion Replacement | | Scope Renovate/Replace Existing Pavilion FY 2021 IST \$150,000 FY 2022 IST \$9,500 FY 2024 IST \$19,459 | Project Start | 9/30/2021 |
| Project Number: T146 | | | Design Completion | 4/29/2022 |
| BCC District: 05 | | | Project Completion | 1/20/2023 |
| Delivery Method: Annual Contract | | | | 2/24/2023 |
| Category: G04-Group Pavilion Replacement | | Notes Work is complete. CID is awaiting revised OSBD forms from the contractor to process the change order, after which final payment can be issued. | | |
| Status: Close Out | | | | |
| Designer: Alan Gerwig & Associates | | | | |
| Contractor: Republic Construction | | | | |
| Project Manager: Ben Carroll | | | | |
| PARTICIPATION | | FUNDING | FINANCIAL SUMMARY | |
| Consultant | | | Project Budget | Committed |
| SBE 100% | | | A | C=B/A |
| Local 100% | | | \$178,959 | 39.28% |
| Contractor | | | B | Paid To Date |
| SBE 100% | | | | \$70,295 |
| Local 100% | | | | |
| | | Fund Source (x 100K) | | |
| | | | | |

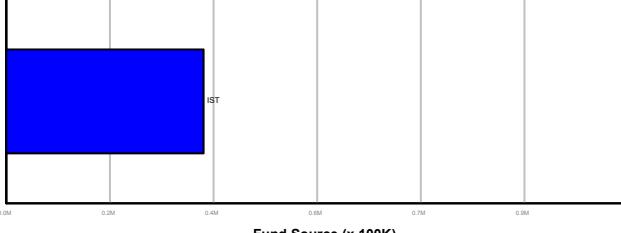
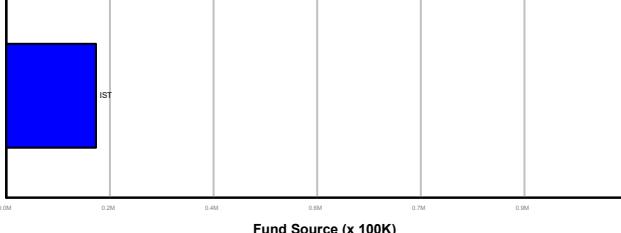


Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 12/18/2025

Report Date: 12/31/2025

| DESCRIPTION/TEAM | | SCOPE/NOTES | SCHEDULE | |
|--|-----------|--|--|--|
| PARTICIPATION | | FUNDING | | FINANCIAL SUMMARY |
| Consultant | | | | |
| SBE | 68% | | | |
| Local | 100% | | | |
| Contractor | | | | |
| SBE | TBD | | | |
| Local | TBD | | | |
| DESCRIPTION/TEAM | | SCOPE/NOTES | SCHEDULE | |
| Project Title: JPP Center Drive Pavilion Replacement Project Number: T148 BCC District: 03 Delivery Method: Annual Contract Category: G04-Group Pavilion Replacement Status: Design Designer: GM2 Engineering Associates, Inc. Contractor: TBD Project Manager: Ben Carroll | | Scope Renovate/Replace Existing Pavilion FY 2021 IST \$150,000 FY 2022 IST \$9,500 FY 2024 IST \$19,459 Notes CID is awaiting conceptual design drawings from GM2 Engineering Associates, Inc. | Original | Actual |
| Project Start | 9/30/2021 | 9/30/2021 | | |
| Design Completion | 4/29/2022 | | | |
| Project Completion | 2/24/2023 | | | |
| CSA Executed | 1/6/2025 | 1/6/2025 | | |
| PARTICIPATION | | FUNDING | FINANCIAL SUMMARY | |
| Consultant SBE 68% Contractor SBE TBD Local TBD | |  Fund Source (x 100K) | Project Budget Committed % Committed Paid To Date | Project Budget Committed % Committed Paid To Date |
| | | | A | A |
| | | | \$350,959 | \$38,500 |
| | | | 10.97% | 10.97% |
| | | | | \$5,082 |
| DESCRIPTION/TEAM | | SCOPE/NOTES | SCHEDULE | |
| Project Title: Morikami Park Septic System Replacement Project Number: T149 BCC District: 05 Delivery Method: Annual Contract Category: S02-Sanitary Sewer/Septic Systems Status: Construction Designer: CDI Contractor: Amici General Contractors LLC. Project Manager: WUD | | Scope Remove septic system and connect to nearest sewer line. Notes BCC approved the construction contract with Amici General Contractors LLC. on 9/17/24. Total project cost is \$463,735. ARPA funds will cover the remaining balance. Project is currently under construction. | Original | Actual |
| Design Start | 7/6/2021 | 7/6/2021 | | |
| Construction | 4/15/2024 | 9/17/2024 | | |
| PARTICIPATION | | FUNDING | FINANCIAL SUMMARY | |
| Consultant SBE 100% Contractor SBE 20.45% Local 100% | |  Fund Source (x 100K) | Project Budget Committed % Committed Paid To Date | Project Budget Committed % Committed Paid To Date |
| | | | A | A |
| | | | \$159,500 | \$45,169 |
| | | | 28.32% | 28.32% |
| | | | | \$30,169 |



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 12/18/2025

Report Date: 12/31/2025

| DESCRIPTION/TEAM | | SCOPE/NOTES | SCHEDULE | |
|-------------------|--------|--|----------------------------|-------------------|
| PARTICIPATION | | FUNDING | | FINANCIAL SUMMARY |
| Consultant | | Scope Remove existing septic system and connect to the County Waste Water System Force Main FY 2021 IST \$50,000, FY 2022 IST \$4,000, and FY 2024 IST (\$53,910). | Original | Actual |
| SBE | 35.27% | | Project Start | 4/26/2021 |
| Local | 100% | | Project Completion | 12/20/2021 |
| Contractor | | | | |
| SBE | TBD | | | |
| Local | TBD | | | |
| DESCRIPTION/TEAM | | SCOPE/NOTES | SCHEDULE | |
| PARTICIPATION | | FUNDING | | FINANCIAL SUMMARY |
| Consultant | | Scope Install a new boat ramp and relocate the west floating dock as necessary to accommodate the new work. The existing boat ramp is to remain in use, and then removed, upon completion of the new ramp. IST Funded: FY22 \$474K and FY24 \$57,828 | Original | Actual |
| SBE | 35.27% | | Project Start | 11/17/2024 |
| Local | 100% | | Design Start | 8/8/2025 |
| Contractor | | | Design 60% Submittal Plans | 8/22/2025 |
| SBE | TBD | | Design 95% Submittal Plans | 11/3/2025 |
| Local | TBD | | | |
| DESCRIPTION/TEAM | | SCOPE/NOTES | SCHEDULE | |
| PARTICIPATION | | FUNDING | | FINANCIAL SUMMARY |
| Consultant | | Scope 90% submittal plans, comment responses, and the construction cost estimate were received on 12/19/25. The documents have been forwarded to Parks for review. | Original | Actual |
| SBE | 22.54% | | Project Start | 11/17/2024 |
| Local | 100% | | Design Start | 8/8/2025 |
| Contractor | | | Design 60% Submittal Plans | 8/22/2025 |
| SBE | TBD | | Design 95% Submittal Plans | 11/3/2025 |
| Local | TBD | | | |

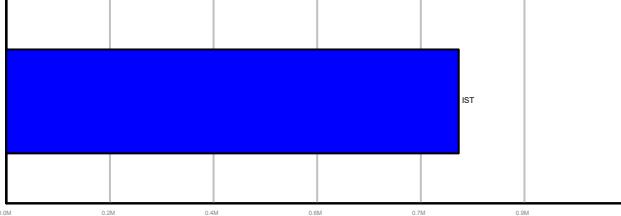
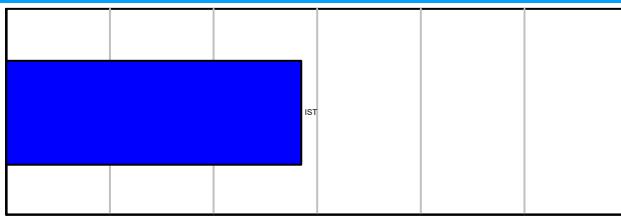


Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 12/18/2025

Report Date: 12/31/2025

| DESCRIPTION/TEAM | | SCOPE/NOTES | SCHEDULE | |
|-------------------|--|---|------------------------|--------------|
| | | | Original | Actual |
| Project Title: | Okeeheelee Park Street and Parking Lot Light Replacement | <p>Scope</p> <p>Okeeheelee Park Site Lighting Replacement is located @ 7715 Forest Hill Blvd, West Palm Beach. Professional services shall include electrical engineering design services for the replacement of 56 new pole-mounted LED fixtures and 67 new LED fixtures.</p> <p>Notes</p> <p>The Notice to Proceed was awarded to Grid One on 11/21/2025, and permit approval is pending.</p> | Construction Start TBD | |
| Project Number: | T161 | | Design Start | 7/22/2022 |
| BCC District: | 02 | | Design Complete | 9/15/2023 |
| Delivery Method: | Annual Contract | | | 9/15/2023 |
| Category: | P02-Parking Lot Lighting Replacement | | | |
| Status: | Permitting | | | |
| Designer: | JLRD | | | |
| Contractor: | Grid One Electrical Construction, Inc. | | | |
| Project Manager: | Benjamin Carroll | | | |
| PARTICIPATION | | FUNDING | FINANCIAL SUMMARY | |
| Consultant | | | Project Budget | Committed |
| SBE | 0% | | A | C=B/A |
| Local | 100% | | \$801,312 | \$655,313 |
| Contractor | | | B | Paid To Date |
| SBE | 29% | | | 81.78% |
| Local | 100% | | | \$37,746 |
| | | Fund Source (x 100K) | | |
| | |  | | |
| DESCRIPTION/TEAM | | SCOPE/NOTES | SCHEDULE | |
| | | | Original | Actual |
| Project Title: | West Boynton Parking Lot Light Replacement | <p>Scope</p> <p>Replacement of the existing parking lot light fixtures with LED type.</p> <p>FY 2019 IST \$285,000</p> <p>FY 2022 IST \$42,100</p> <p>FY 2024 IST \$39,906</p> <p>Notes</p> <p>Fixtures have been ordered, the pre-construction meeting has been held, and the permit has been approved.</p> | Design Start | 12/26/2018 |
| Project Number: | T162 | | Construction Start | 1/15/2020 |
| BCC District: | 02 | | Project Completion | 3/15/2020 |
| Delivery Method: | TBD | | NTP Issued | 8/28/2025 |
| Category: | P02-Parking Lot Lighting Replacement | | Permit | 11/7/2025 |
| Status: | Permitting | | | 11/7/2025 |
| Designer: | JLRD | | | |
| Contractor: | South Atlantic Electric, Inc. | | | |
| Project Manager: | Ben Carroll | | | |
| PARTICIPATION | | FUNDING | FINANCIAL SUMMARY | |
| Consultant | | | Project Budget | Committed |
| SBE | 100% | | A | C=B/A |
| Local | 100% | | \$522,006 | \$220,058 |
| Contractor | | | B | Paid To Date |
| SBE | 100% | | | 42.16% |
| Local | 100% | | | \$19,330 |
| | | Fund Source (x 100K) | | |
| | |  | | |

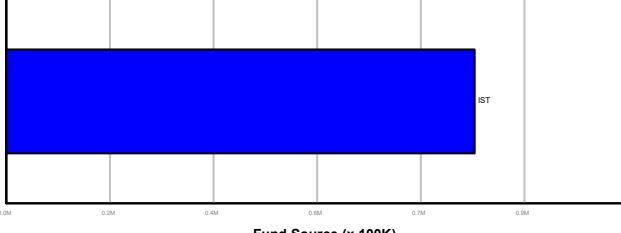
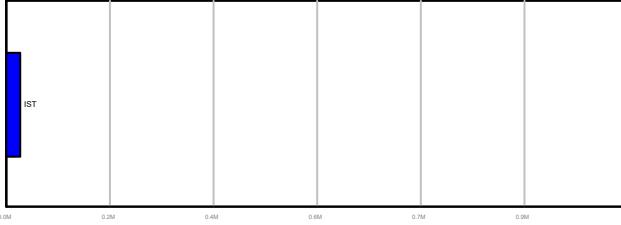
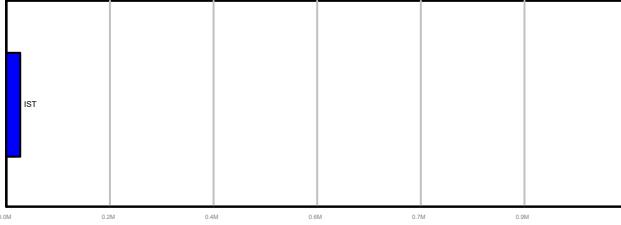


Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

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| DESCRIPTION/TEAM | | SCOPE/NOTES | SCHEDULE | | | | | | | | | | | | | |
|--|-----------|--|---|--|----------------|-----------|--------------|--------------|-----------------|-----------|-------------------|----------|------------|-----------|--------|----------|
| PARTICIPATION | | FUNDING | | FINANCIAL SUMMARY | | | | | | | | | | | | |
| Consultant SBE 0% Local 100% | |  Fund Source (x 100K) | | <table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$829,092</td> <td>\$188,092</td> <td>22.69%</td> <td>\$22,730</td> </tr> </tbody> </table> | Project Budget | Committed | % Committed | Paid To Date | A | B | C=B/A | D | \$829,092 | \$188,092 | 22.69% | \$22,730 |
| Project Budget | Committed | % Committed | Paid To Date | | | | | | | | | | | | | |
| A | B | C=B/A | D | | | | | | | | | | | | | |
| \$829,092 | \$188,092 | 22.69% | \$22,730 | | | | | | | | | | | | | |
| Contractor SBE 29% Local 100% | | | | | | | | | | | | | | | | |
| DESCRIPTION/TEAM Project Title: Morikami Park Light Replacement Project Number: T164 BCC District: 05 Delivery Method: Annual Contract Category: P02-Parking Lot Lighting Replacement Status: Construction Designer: JLRD Contractor: Grid One Electrical Construction, Inc. Project Manager: Benjamin Carroll | | Scope The project includes replacing light fixtures at the museum parking lot, loading zone, and walkway. Convert current lights. IST Funded: FY22 \$167,640 ,FY24 \$20,452 and FY26 \$641,000. | SCHEDULE <table border="1"> <thead> <tr> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Design Start</td> <td>7/22/2022</td> </tr> <tr> <td>Design Complete</td> <td>9/15/2023</td> </tr> <tr> <td>Grid-One Awarded</td> <td>3/6/2025</td> </tr> </tbody> </table> | | Original | Actual | Design Start | 7/22/2022 | Design Complete | 9/15/2023 | Grid-One Awarded | 3/6/2025 | | | | |
| Original | Actual | | | | | | | | | | | | | | | |
| Design Start | 7/22/2022 | | | | | | | | | | | | | | | |
| Design Complete | 9/15/2023 | | | | | | | | | | | | | | | |
| Grid-One Awarded | 3/6/2025 | | | | | | | | | | | | | | | |
| PARTICIPATION Consultant SBE 0% Local 100% | |  Fund Source (x 100K) | | FINANCIAL SUMMARY <table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$829,092</td> <td>\$188,092</td> <td>22.69%</td> <td>\$22,730</td> </tr> </tbody> </table> | Project Budget | Committed | % Committed | Paid To Date | A | B | C=B/A | D | \$829,092 | \$188,092 | 22.69% | \$22,730 |
| Project Budget | Committed | % Committed | Paid To Date | | | | | | | | | | | | | |
| A | B | C=B/A | D | | | | | | | | | | | | | |
| \$829,092 | \$188,092 | 22.69% | \$22,730 | | | | | | | | | | | | | |
| Contractor SBE 29% Local 100% | | | | | | | | | | | | | | | | |
| DESCRIPTION/TEAM Project Title: Caloosa Park Roadway Repairs Project Number: T170 BCC District: 04 Delivery Method: Annual Contract Category: A04-Asphalt Paving & Striping Status: Construction Designer: N/A Contractor: Wynn and Sons Project Manager: Garry Monnett | | Scope Repairs to internal roadways within Caloosa Park. Notes Delay in starting the project. We now anticipate this project to begin after the septic to sewer project is complete. | SCHEDULE <table border="1"> <thead> <tr> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Scoping</td> <td>1/3/2023</td> </tr> <tr> <td>Quote</td> <td>3/1/2023</td> </tr> <tr> <td>Work Commencement</td> <td>4/3/2023</td> </tr> <tr> <td>Completion</td> <td>8/31/2023</td> </tr> </tbody> </table> | | Original | Actual | Scoping | 1/3/2023 | Quote | 3/1/2023 | Work Commencement | 4/3/2023 | Completion | 8/31/2023 | | |
| Original | Actual | | | | | | | | | | | | | | | |
| Scoping | 1/3/2023 | | | | | | | | | | | | | | | |
| Quote | 3/1/2023 | | | | | | | | | | | | | | | |
| Work Commencement | 4/3/2023 | | | | | | | | | | | | | | | |
| Completion | 8/31/2023 | | | | | | | | | | | | | | | |
| PARTICIPATION Consultant SBE N/A Local N/A | |  Fund Source (x 100K) | | FINANCIAL SUMMARY <table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$26,200</td> <td>\$48</td> <td>0.19%</td> <td>\$48</td> </tr> </tbody> </table> | Project Budget | Committed | % Committed | Paid To Date | A | B | C=B/A | D | \$26,200 | \$48 | 0.19% | \$48 |
| Project Budget | Committed | % Committed | Paid To Date | | | | | | | | | | | | | |
| A | B | C=B/A | D | | | | | | | | | | | | | |
| \$26,200 | \$48 | 0.19% | \$48 | | | | | | | | | | | | | |
| Contractor SBE 20% Local 100% | | | | | | | | | | | | | | | | |

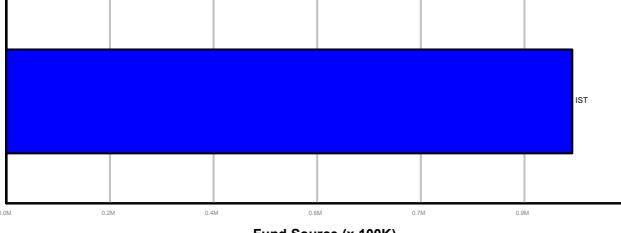
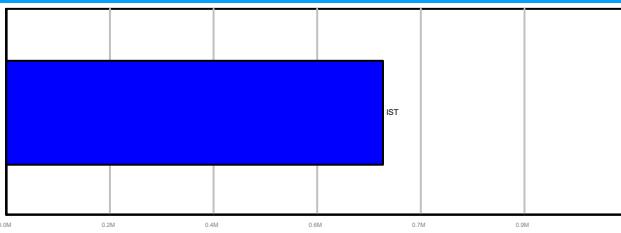


Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 12/18/2025

Report Date: 12/31/2025

| DESCRIPTION/TEAM | | SCOPE/NOTES | SCHEDULE | |
|-------------------|--|--|---|---|
| PARTICIPATION | | FUNDING | FINANCIAL SUMMARY | |
| Consultant | | <p>SBE TBD</p> <p>Local TBD</p> | <p>Project Budget</p> <p>A \$1,001,509</p> | <p>Original</p> <p>Actual</p> <p>12/5/2024</p> <p>9/15/2025</p> |
| Contractor | | <p>SBE TBD</p> <p>Local TBD</p> | <p>Committed</p> <p>B \$1,450</p> | <p>% Committed</p> <p>C=B/A 0.14%</p> |
| | |  <p>Fund Source (x 100K)</p> | <p>Paid To Date</p> <p>D \$1,450</p> | |
| DESCRIPTION/TEAM | | SCOPE/NOTES | SCHEDULE | |
| PARTICIPATION | | FUNDING | FINANCIAL SUMMARY | |
| Consultant | | <p>SBE TBD</p> <p>Local TBD</p> | <p>Project Budget</p> <p>A \$667,590</p> | <p>Original</p> <p>Actual</p> <p>8/11/2025</p> <p>8/11/2025</p> |
| Contractor | | <p>SBE TBD</p> <p>Local TBD</p> | <p>Committed</p> <p>B \$2,411</p> | <p>% Committed</p> <p>C=B/A 0.36%</p> |
| | |  <p>Fund Source (x 100K)</p> | <p>Paid To Date</p> <p>D \$1,351</p> | |



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 12/18/2025

Report Date: 12/31/2025

| DESCRIPTION/TEAM | | SCOPE/NOTES | SCHEDULE | | |
|------------------|--|--|-------------------|-------------|------|
| | | | Original | Actual | |
| Project Title: | JPP Street and Parking Lot Light Replacement | Scope Replacement of existing light fixtures with LED lights at street and parking lots. New LED fixtures will improve lighting for safety as well as energy efficiency. IST Funded: FY23 \$352,000 and FY24 \$42,944. | Project Start | 3/10/2025 | |
| Project Number: | T184 | | | 3/10/2025 | |
| BCC District: | 03 | | | | |
| Delivery Method: | Annual Contract | | | | |
| Category: | P02-Parking Lot Lighting Replacement | Notes The MEP contract expired on 11/16/2025, and CID was unable to finalize the CSA before it lapsed. CID will need to wait for a new contract to obtain a new proposal. | | | |
| Status: | Design | | | | |
| Designer: | FICE | | | | |
| Contractor: | TBD | | | | |
| Project Manager: | Eric Chimienti | | | | |
| PARTICIPATION | | FUNDING | FINANCIAL SUMMARY | | |
| Consultant | | | Project Budget | Committed | |
| SBE | TBD | | A | C=B/A | |
| Local | TBD | IST | \$500,944 | \$799 | |
| Contractor | | | Committed | % Committed | |
| SBE | TBD | | B | C=B/A | |
| Local | TBD | | 0.16% | D | |
| | | Fund Source (x 100K) | | \$799 | |
| 0.0M | 0.2M | 0.4M | 0.6M | 0.8M | 1.0M |
| DESCRIPTION/TEAM | | SCOPE/NOTES | SCHEDULE | | |
| | | | Original | Actual | |
| Project Title: | JPP Daycamp Restroom Replacement | Scope Old public restroom approaching the end of its expected useful life (in daycamp area of John Prince Park) is in need of replacement (more than 25 years old). IST Funded: FY23 \$319,300 and FY24 \$38,955. | Asbestos Survey | 11/18/2025 | |
| Project Number: | T186 | | Proposal Request | 11/19/2025 | |
| BCC District: | 03 | | | | |
| Delivery Method: | Annual Contract | | | | |
| Category: | R02-Restroom Replacement | Notes CID Project Manager requested a proposal from Song and Associates on 11/19/2025 and is awaiting a response. A PBC asbestos survey was requested on 11/18/2025, with the ETA forthcoming. | | | |
| Status: | Design | | | | |
| Designer: | TBD | | | | |
| Contractor: | TBD | | | | |
| Project Manager: | David Polson | | | | |
| PARTICIPATION | | FUNDING | FINANCIAL SUMMARY | | |
| Consultant | | | Project Budget | Committed | |
| SBE | TBD | | A | C=B/A | |
| Local | TBD | IST | \$358,255 | \$725 | |
| Contractor | | | Committed | % Committed | |
| SBE | TBD | | B | C=B/A | |
| Local | TBD | | 0.20% | D | |
| | | Fund Source (x 100K) | | \$725 | |
| 0.0M | 0.2M | 0.4M | 0.6M | 0.8M | 1.0M |



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 12/18/2025

Report Date: 12/31/2025

| DESCRIPTION/TEAM | | SCOPE/NOTES | SCHEDULE | | |
|-------------------------|--|---|---------------------------------|------------|-----------|
| | | | Original | Actual | |
| Project Title: | Haverhill Park Parking Lot Light Replacement | Scope Replacement of existing poles and lights at parking lots to allow for adequate public safety. New LED fixtures will provide energy saving and improve lighting for safety. FY2023 \$238,000.00 | Project Start | 7/10/2023 | 7/10/2023 |
| Project Number: | T189 | | Notice to Proceed to contractor | 3/27/2024 | 3/27/2024 |
| BCC District: | 02 | | Construction Start | 10/14/2024 | 11/7/2024 |
| Delivery Method: | Annual Contract | | Substantial Completion | 4/14/2025 | 4/14/2025 |
| Category: | P02-Parking Lot Lighting Replacement | Notes The project is complete, and the Type 1 transfer is forthcoming. | Project Completion TBD | 5/23/2025 | 5/23/2025 |
| Status: | Close Out | | | | |
| Designer: | Song & Associates | | | | |
| Contractor: | Imperial Electrical, Inc | | | | |
| Project Manager: | Rocky Roque | | | | |

| DESCRIPTION/TEAM | | SCOPE/NOTES | SCHEDULE | |
|-------------------------|--|--|---------------------------------|------------|
| | | | Original | Actual |
| Project Title: | Dyer Park Street and Parking Lot Light Replacement | Scope Replacement of existing light fixtures with LED lights at street and parking lots. New LED fixtures will provide energy saving and improve lighting for safety. IST Funded: FY23 \$229,280 and FY24 \$27,972. | Project Start | 10/21/2023 |
| Project Number: | T190 | | Notice to Proceed to contractor | 4/14/2025 |
| BCC District: | 07 | | Final Pay Application | 7/31/2025 |
| Delivery Method: | Annual Contract | | | |
| Category: | P02-Parking Lot Lighting Replacement | Notes Supplement 1 has been executed and sent to the contractor. Warranty information has been received, and the Final Pay Application is forthcoming. The Type 1 Transfer may also be forthcoming. | | |
| Status: | Close Out | | | |
| Designer: | N/A | | | |
| Contractor: | Protect Video Inc | | | |
| Project Manager: | Charlene LaMattina | | | |

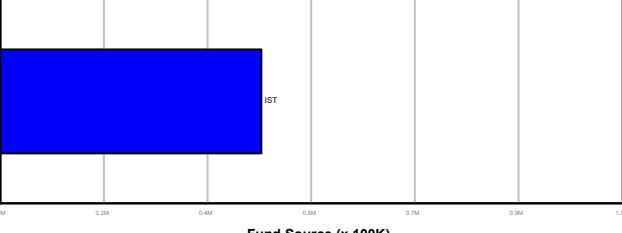


Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 12/18/2025

Report Date: 12/31/2025

| DESCRIPTION/TEAM | | SCOPE/NOTES | SCHEDULE | |
|------------------|--|--|--------------------|-----------|
| | | | Original | Actual |
| Project Title: | Duncan Padgett Park Picnic Area Improvements | Scope | Design Completion | 4/1/2022 |
| Project Number: | T200 | Improving the area around the Duncan Padgett Park Picnic tables. IST Funded: FY21 \$235,000 ,FY24 \$28,670 and FY25 \$200,000. | Bidding | 5/1/2022 |
| BCC District: | 06 | | Construction Start | 8/1/2022 |
| Delivery Method: | Annual Contract | | Project Completion | 12/1/2022 |
| Category: | G04-Group Pavilion Replacement | Notes | | |
| Status: | Design | Following a design review meeting for the new pavilion foundation, the Structural Engineer is reviewing the proposed design. The update to the survey to include the revised title is still pending. | | |
| Designer: | Song & Associates | | | |
| Contractor: | TBD | | | |
| Project Manager: | Javier Torres | | | |
| PARTICIPATION | | FUNDING | FINANCIAL SUMMARY | |
| Consultant | SBE 20% |  <p>IST</p> <p>0.00M 0.25M 0.50M 0.75M 1.0M</p> <p>Fund Source (x 100K)</p> | Project Budget | Committed |
| Local | 100% | | A | B |
| Contractor | SBE TBD | | \$463,670 | \$117,276 |
| Local | TBD | | C=B/A | 25.29% |
| | | | D | \$97,733 |