



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 9/18/2025

Report Date: 9/30/2025

DESCRIPTION/TEAM		SCOPE/NOTES		SCHEDULE	
Project Title: Florida Mango Rd. over LWDD Lat. 9 Canal (PB934337)		Scope This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, improve the slope protection, and enhance pedestrian sidewalk safety.		Original Actual	
Project Number: 1491				Design Contract Notice to Proceed 9/20/2016 9/20/2016	
BCC District: 03				Design Completion 1/11/2023 1/11/2023	
Delivery Method: Design CCNA				Construction Bid Date 12/1/2024	
Category: B08-Bridge Replacements				Construction Start 6/1/2025	
Status: Construction				Construction Complete 8/1/2025	
Designer: Stanley Consultants					
Contractor: TBD (bid)					
Project Manager: Maroun Azzi					
PARTICIPATION		FUNDING		FINANCIAL SUMMARY	
Consultant				Project Budget Committed % Committed Paid To Date	
SBE 18%				A B C=B/A D	
Local 100%				\$1,050,000 \$4,606 0.44% \$4,606	
Contractor					
SBE TBD					
Local TBD					

DESCRIPTION/TEAM		SCOPE/NOTES		SCHEDULE	
Project Title: Smith Sundy Rd. over LWDD Lat. 33 Canal		Scope This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety.		Original Actual	
Project Number: 1521				Design Contract Notice to Proceed 3/13/2018 3/21/2018	
BCC District: 05				Design Completion 4/1/2025	
Delivery Method: Design CCNA				Construction Bid Date 7/1/2025	
Category: B04-Bridge Modifications				Construction Start 11/1/2025	
Status: Design				Construction Complete 4/1/2027	
Designer: WGI, Inc.					
Contractor: TBD (bid)					
Project Manager: Kristine Frazell-Smith					
PARTICIPATION		FUNDING		FINANCIAL SUMMARY	
Consultant				Project Budget Committed % Committed Paid To Date	
SBE 62.5%				A B C=B/A D	
Local 100%				\$1,750,000 \$469,544 26.83% \$397,094	
Contractor					
SBE TBD					
Local TBD					



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Small Cap Projects

Data Date: 9/18/2025

Report Date: 9/30/2025

DESCRIPTION/TEAM

Project Title: Sections of Military Trail
Project Number: 1541
BCC District: CW
Delivery Method: Annual Striping Contract
Category: S16-Striping
Status: Construction
Designer: N/A
Contractor: Oglesby Const., Inc./Southwide Industries Inc.
Project Manager: Larry Kelly

SCOPE/NOTES

Scope

This project consists of restriping sections of Military Trail.

Notes

Restriping along Military Trail is done on an as needed basis as funding allows. The project is funded at \$200,000 in FY 2017 and FY 2021 and \$100,000 in FY 2022 thru FY 2026 for a total funding of \$900,000.

SCHEDULE

	Original	Actual
Palmetto Park to Clint Moore Complete	11/20/2017	11/20/2017
18th Street to Palmetto Park Complete	12/18/2017	12/18/2017
Clint Moore to Live Oak Blvd.	12/4/2023	12/4/2023
Live Oak Blvd. to Lake Blvd.	1/10/2024	1/10/2024
Lake Blvd. to Lake Ida Rd.	1/19/2024	1/19/2024
Lake Ida to Pipers Glen	2/16/2024	2/16/2024
Pipers Glen to Cedar Point	3/27/2024	3/27/2024
Cedar Point to Gateway	11/12/2024	11/12/2024

PARTICIPATION

Consultant

SBE N/A

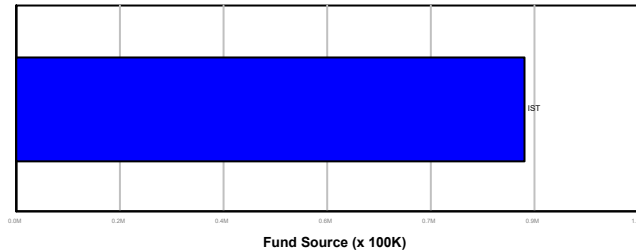
Local N/A

Contractor

SBE 92%

Local 92%

FUNDING



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$900,000	\$538,227	59.80%	\$495,039

DESCRIPTION/TEAM

Project Title: Lake Osborne Dr. over Lake Bass Canal (PB934354)
Project Number: 1542
BCC District: 02
Delivery Method: Design CCNA
Category: B04-Bridge Modifications
Status: Design
Designer: Stantec
Contractor: TBD (bid)
Project Manager: Kristine Frazell-Smith

SCOPE/NOTES

Scope

This project will replace an existing bridge that was built over 60 years ago. The project will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety.

Notes

Design is ongoing (70% complete).

Project is delayed to address stakeholder concerns.

SCHEDULE

	Original	Actual
Design Contract NTP	8/2/2017	8/2/2017
Study Start	8/2/2017	8/2/2017
Study Complete	5/1/2018	5/1/2018
Design Completion	12/1/2026	
Construction Bid Date	3/1/2027	
Construction Start	7/1/2027	
Construction Complete	7/1/2028	

PARTICIPATION

Consultant

SBE 28.9%

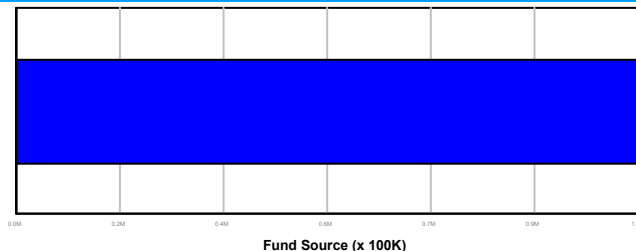
Local 95%

Contractor

SBE TBD

Local TBD

FUNDING



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$1,500,000	\$394,623	26.31%	\$300,902



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Small Cap Projects

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DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: Sections of Congress Avenue
Project Number: 1543
BCC District: Multiple
Delivery Method: Annual Striping Contract
Category: S16-Striping
Status: Construction
Designer: N/A
Contractor: Oglesby/Southwide
Project Manager: Larry Kelly

Scope

This project consists of restriping sections of Congress Avenue.

Notes

Restriping along Congress Avenue is done on an as needed basis as funding allows. The project is funded at \$100,000 in FY 2017 and FY 2021 thru FY 2025 and \$200,000 in FY 2026 for a total funding of \$800,000.

	Original	Actual
Palm Beach Lakes to 45th Street Comple	10/6/2017	10/6/2017
Okeechobee to Palm Beach Lakes Comp	2/6/2018	2/6/2018
Silver Beach to Water Tower	3/18/2019	3/18/2019
Southwest 30th Ave. to Golf Rd.	2/11/2021	2/11/2021
Linton to Lake Ida	12/1/2021	1/11/2022
Yamato to Clint Moore	3/1/2022	2/15/2022
MLK to Blue Heron	4/1/2022	3/25/2022
West Park Ave. to Nothlake	4/1/2022	3/25/2022

PARTICIPATION

FUNDING

FINANCIAL SUMMARY

Consultant

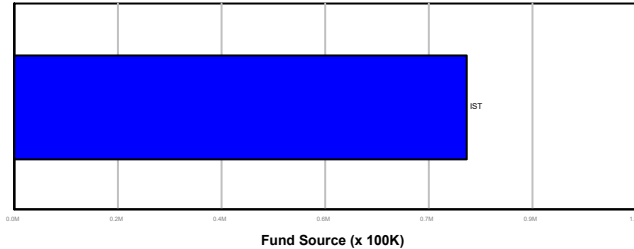
SBE N/A

Local N/A

Contractor

SBE 68%

Local 68%



Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$800,000	\$331,486	41.44%	\$242,163

DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: Sections of Gateway Blvd.
Project Number: 1544
BCC District: 02
Delivery Method: Annual Striping Contract
Category: S16-Striping
Status: Construction
Designer: N/A
Contractor: Southwide
Project Manager: Larry Kelly

Scope

This project consists of restriping sections of Gateway Boulevard.

Notes

Restriping along Gateway Blvd. is done on an as needed basis as funding allows. The project is funded at \$100,000 in FY 2017 and FY 2025 for a total funding of \$200,000.

	Original	Actual
Hagen Ranch Road to Jog Road Comple	8/24/2017	8/24/2017
Military to Congress Complete	1/22/2018	1/22/2018

PARTICIPATION

FUNDING

FINANCIAL SUMMARY

Consultant

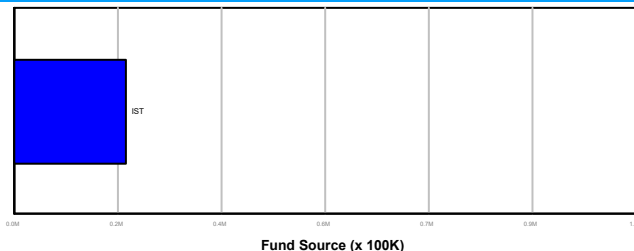
SBE N/A

Local N/A

Contractor

SBE 100%

Local 100%



Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$200,000	\$77,155	38.58%	\$77,155



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Small Cap Projects

Data Date: 9/18/2025

Report Date: 9/30/2025

DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: Sections of Seacrest Blvd.
Project Number: 1545
BCC District: 07
Delivery Method: Annual Striping Contract
Category: S16-Striping
Status: Construction
Designer: N/A
Contractor: Southwide
Project Manager: Larry Kelly

Scope

This project consists of restriping sections of Seacrest Boulevard.

Notes

Restriping along Seacrest Blvd. is done on an as needed basis as funding allows. The project is funded at \$50,000 in FY 2017, FY 2020, FY 2023 and FY 2025 for a total funding of \$200,000.

	Original	Actual
SW 26th to Boynton Beach Blvd. Comple	9/6/2017	9/6/2017

PARTICIPATION

Consultant

SBE N/A

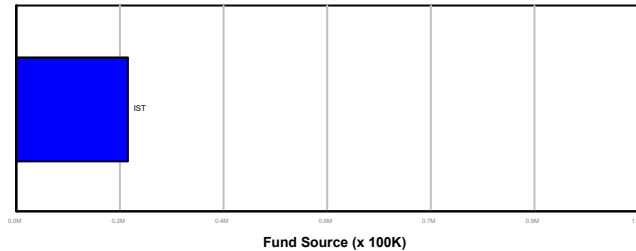
Local N/A

Contractor

SBE 100%

Local 100%

FUNDING



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$200,000	\$31,904	15.95%	\$31,904

DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: Sections of Old Dixie Hwy.
Project Number: 1546
BCC District: 07
Delivery Method: Annual Striping Contract
Category: S16-Striping
Status: Construction
Designer: N/A
Contractor: Southwide
Project Manager: Larry Kelly

Scope

This project consists of restriping sections of Old Dixie Highway.

Notes

Restriping along Old Dixie Hwy. is done on an as needed basis as funding allows. The project is funded at \$50,000 in FY 2017, and \$100,000 in FY 2021 and FY 2023, and \$125,000 in FY 2026 for a total funding of \$375,000.

	Original	Actual
Boca Raton city limits to Lindell Road Cor	11/20/2017	11/20/2017
NE 2nd Street to Glades Road Complete	11/20/2017	11/20/2017
Alt. A-1-A to County Line Rd.	7/1/2021	6/25/2021

PARTICIPATION

Consultant

SBE N/A

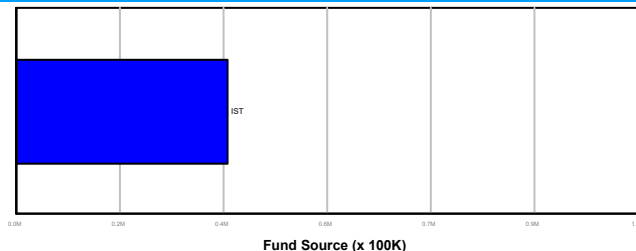
Local N/A

Contractor

SBE 100%

Local 100%

FUNDING



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$375,000	\$28,739	7.66%	\$28,739

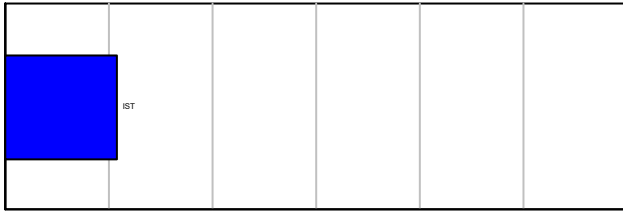


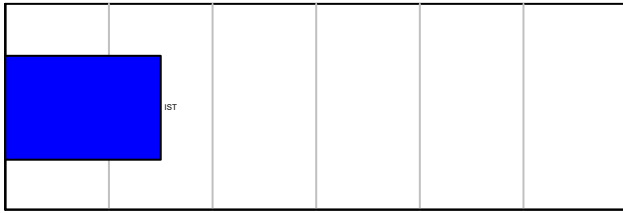
Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 9/18/2025

Report Date: 9/30/2025

DESCRIPTION/TEAM		SCOPE/NOTES		SCHEDULE	
Project Title: Sections of Clint Moore Road		Scope This project consists of restriping sections of Clint Moore Road.		Original Actual	
Project Number: 1547				Military to Congress Complete9/6/20179/6/2017	
BCC District: Multiple		Notes Restriping along Clint Moore Road is done on an as needed basis as funding allows. The project is funded at \$50,000 in FY 2017 and FY 2022, and \$100,000 in FY 2026 for a total funding of \$200,000.		Turnpike Overpass to Jog12/29/202012/29/2020	
Delivery Method: Annual Striping Contract					
Category: S16-Striping					
Status: Construction					
Designer: N/A					
Contractor: Southwide					
Project Manager: Larry Kelly					
PARTICIPATION		FUNDING		FINANCIAL SUMMARY	
Consultant				Project Budget Committed % Committed Paid To Date	
SBE N/A				A B C=B/A D	
Local N/A				\$200,000 \$47,104 23.55% \$47,104	
Contractor					
SBE 100%					
Local 100%					

DESCRIPTION/TEAM		SCOPE/NOTES		SCHEDULE	
Project Title: Sections of Hagen Ranch Road		Scope This project consists of restriping sections of Hagen Ranch Road.		Original Actual	
Project Number: 1548				Atlantic to Flavor Pict Complete7/31/20177/11/2017	
BCC District: Multiple		Notes Restriping along Hagen Ranch Road is done on an as needed basis as funding allows. The project is funded at \$50,000 in FY 2017 and FY 2021, and \$100,000 in FY 2024, and \$75,000 in FY 2026 for a total funding of \$275,000.		Gateway to Flavor Pict11/3/202311/3/2023	
Delivery Method: Annual Striping Contract					
Category: S16-Striping					
Status: Construction					
Designer: N/A					
Contractor: Southwide					
Project Manager: Larry Kelly					
PARTICIPATION		FUNDING		FINANCIAL SUMMARY	
Consultant				Project Budget Committed % Committed Paid To Date	
SBE N/A				A B C=B/A D	
Local N/A				\$275,000 \$59,090 21.49% \$59,090	
Contractor					
SBE 100%					
Local 100%					



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Small Cap Projects

Data Date: 9/18/2025

Report Date: 9/30/2025

DESCRIPTION/TEAM

Project Title: Sections of Randolph Siding Rd.
Project Number: 1559
BCC District: 01
Delivery Method: Annual Construction Contract
Category: D02-Drainage (Pipe Replacements)
Status: Construction
Designer: N/A
Contractor: Wynn and Sons
Project Manager: Mark Kroeger

SCOPE/NOTES

Scope

This project will repair and/or replace existing pipe culverts and drainage structures along Randolph Siding Road. These repairs are needed in order to properly drain and maintain Randolph Siding Road in a safe operating condition.

Notes

This project is funded at \$300k in FY 2018 and FY 2021 for a total funding of \$600,000.

SCHEDULE

	Original	Actual
110th to Jupiter Farms Road Complete	6/1/2018	5/10/2018
@Alexander Run	5/1/2019	6/7/2019

PARTICIPATION

Consultant

SBE N/A

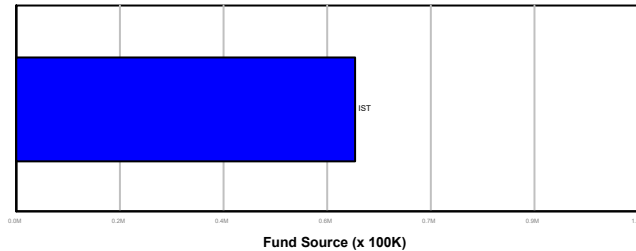
Local N/A

Contractor

SBE 100%

Local 100%

FUNDING



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$600,000	\$422,020	70.34%	\$101,020

DESCRIPTION/TEAM

Project Title: Boynton Beach Blvd. & Seacrest Blvd.
Project Number: 1578
BCC District: 07
Delivery Method: Design CCNA
Category: S08-Signals and Signal Systems
Status: Design
Designer: Wantman Group
Contractor: TBD
Project Manager: Fattoush Jafar

SCOPE/NOTES

Scope

This project will replace the existing span-wire signal system with a mast arm signal system.
FY 2018 IST \$400,000
FY 2022 IST \$250,000

Notes

Design of the project is ON HOLD. Utility and right-of-way (ROW) issues still unresolved. The County has requested that the FDOT replace this signal as part of an upcoming State project. Project is on hold.

SCHEDULE

	Original	Actual
Construction Start - TBD		
Construction Complete - TBD		
Design NTP Issued	4/19/2019	4/7/2019
Design Complete	6/1/2023	

PARTICIPATION

Consultant

SBE 0%

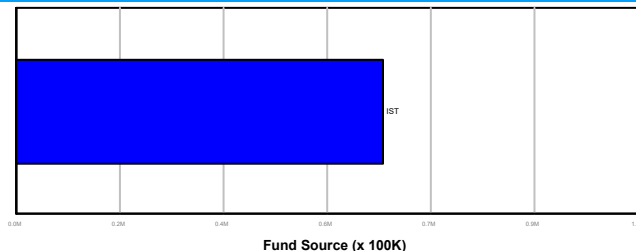
Local 100%

Contractor

SBE TBD

Local TBD

FUNDING



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$650,000	\$72,176	11.10%	\$14,925



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Small Cap Projects

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DESCRIPTION/TEAM

Project Title: Sections of Lyons Road
Project Number: 1597
BCC District: Multiple
Delivery Method: Annual Striping Contract
Category: S16-Striping
Status: Construction
Designer: N/A
Contractor: Oglesby/Southwide
Project Manager: Larry Kelly

SCOPE/NOTES

Scope

This project consists of restriping sections of Lyons Road.

Notes

Restriping along Lyons Road is done on an as needed basis as funding allows. The project is funded at \$200,000 in FY 2018, FY 2022, and FY 2025 for a total funding of \$600,000.

SCHEDULE

	Original	Actual
Connector Road to Lantana Road	5/14/2018	5/7/2018
Wendy Ln to Palm Beach Plantation Blvd	3/20/2019	3/20/2019
Glades to Yamato	8/1/2021	3/24/2022
Yamato to Clint Moore	8/1/2022	8/1/2022
Happy Hollow to L-30	1/5/2023	1/5/2023
Stribling to Forest Hill	9/1/2023	9/1/2023

PARTICIPATION

Consultant

SBE N/A

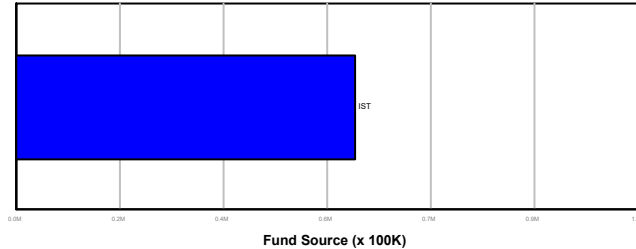
Local N/A

Contractor

SBE 40%

Local 40%

FUNDING



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$600,000	\$243,840	40.64%	\$243,840

DESCRIPTION/TEAM

Project Title: Sections of Haverhill Road
Project Number: 1598
BCC District: Multiple
Delivery Method: Annual Striping Contract
Category: S16-Striping
Status: Construction
Designer: N/A
Contractor: Oglesby/Southwide
Project Manager: Larry Kelly

SCOPE/NOTES

Scope

This project consists of restriping sections of Haverhill Road.

Notes

Restriping along Haverhill Road is done on an as needed basis as funding allows. Project is funded at \$100,000 in FY 2018, FY 2021, FY 2023, and FY 2026 for a total funding of \$400,000.

SCHEDULE

	Original	Actual
Lantana Road to Hypoluxo Road	5/14/2018	5/2/2018
10th Ave. N to Purdy Lane	9/1/2019	9/1/2019
Caribbean to Beeline	6/1/2020	6/10/2020
Forest Hill to Summit	9/22/2023	9/22/2023
Belvedere to Elmhurst	9/26/2023	9/26/2023
Purdy to Forest Hill	9/19/2024	9/19/2024

PARTICIPATION

Consultant

SBE N/A

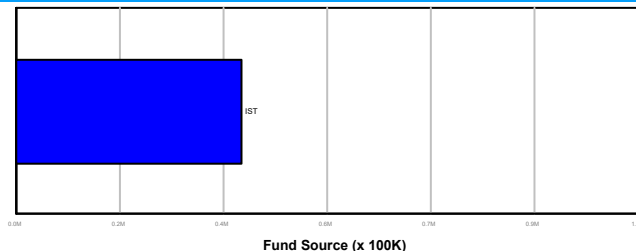
Local N/A

Contractor

SBE 45%

Local 45%

FUNDING



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$400,000	\$121,646	30.41%	\$121,646



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DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: Sections of Belvedere Road
Project Number: 1599
BCC District: Multiple
Delivery Method: Annual Striping Contract
Category: S16-Striping
Status: Construction
Designer: N/A
Contractor: Oglesby/Southwide
Project Manager: Larry Kelly

Scope

This project consists of restriping sections of Belvedere Road.

Notes

Restriping along Belvedere Road is done on an as needed basis as funding allows. The project is funded at \$100,000 in FY 2018, and \$50,000 in FY 2022 and FY 2025, and \$125,000 in FY 2024 for a total funding of \$325,000.

	Original	Actual
Haverhill Road to Drexel Road	7/14/2018	8/20/2018
Benoist Farms Road to SR7	3/1/2022	3/3/2022
Military Trail to 8th St.	4/1/2022	3/3/2022
Haverhill to Military	6/15/2022	6/15/2022

PARTICIPATION

FUNDING

FINANCIAL SUMMARY

Consultant

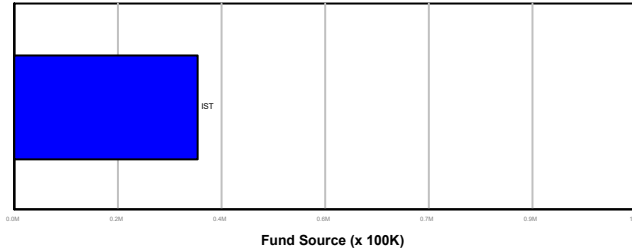
SBE N/A

Local N/A

Contractor

SBE 100%

Local 100%



Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$325,000	\$111,077	34.18%	\$111,077

DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: Sections of Yamato Road
Project Number: 1603
BCC District: Multiple
Delivery Method: Annual Striping Contract
Category: S16-Striping
Status: Construction
Designer: N/A
Contractor: Oglesby/Southwide
Project Manager: Larry Kelly

Scope

This project consists of restriping sections of Yamato Road.

Notes

Restriping along Yamato Road is done on an as needed basis as funding allows. The project is funded at \$75,000 in FY 2018 and \$50,000 in FY 2020 and FY 2023 for a total funding of \$175,000.

	Original	Actual
SR7 to Lyons	8/1/2018	11/1/2018
Gatehouse Drive to Jog Road	8/1/2018	11/1/2018
Cain to SR7	8/19/2021	1/31/2022
Turnpike Overpass to Jog Road	8/12/2022	8/12/2022
SR7 to Lyons	11/19/2024	11/19/2024
Lyons to Boca Dr. West	11/19/2024	11/19/2024

PARTICIPATION

FUNDING

FINANCIAL SUMMARY

Consultant

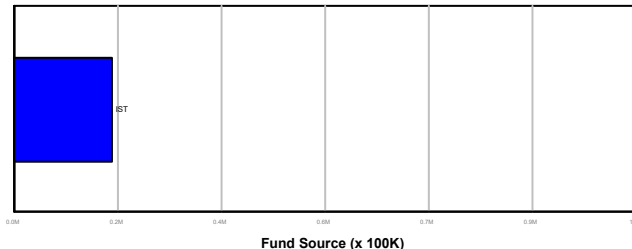
SBE N/A

Local N/A

Contractor

SBE 100%

Local 100%



Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$175,000	\$120,570	68.90%	\$120,570



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DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: Sections of Indiantown Road Striping
Project Number: 1604
BCC District: 01
Delivery Method: Annual Striping Contract
Category: S16-Striping
Status: Construction
Designer: N/A
Contractor: Oglesby/Southwide
Project Manager: Larry Kelly

Scope

This project consists of restriping sections of Indiantown Road.

Notes

Restriping along Indiantown Road is done on an as needed basis as funding allows. The project is funded at \$75,000 in FY 2018, and \$100,000 in FY 2021, FY 2023, and FY 2025 for a total funding of \$375,000.

	Original	Actual
Beeline Highway to east for 1/2 mile	7/14/2018	1/9/2019
Cortona Blvd. to Taylor Rd.	1/29/2022	4/4/2022
Brian Way to Jupiter Farms Rd.	2/1/2022	4/4/2022
Pratt Whitney to Brian Way	7/13/2023	7/13/2023
Beeline to Pratt Whitney	8/28/2023	8/28/2023
Brian Way to Taylor Rd.	3/19/2025	3/19/2025

PARTICIPATION

FUNDING

FINANCIAL SUMMARY

Consultant

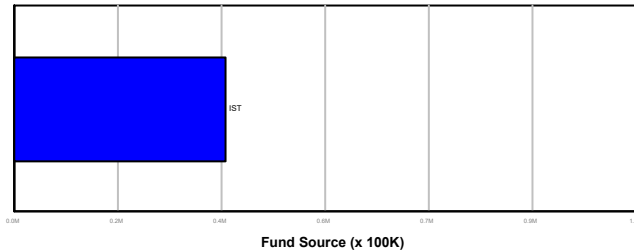
SBE N/A

Local N/A

Contractor

SBE 100%

Local 100%



Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$375,000	\$205,966	54.92%	\$205,966

DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: Sections of Hypoluxo Road
Project Number: 1606
BCC District: Multiple
Delivery Method: Annual Striping Contract
Category: S16-Striping
Status: Construction
Designer: N/A
Contractor: Oglesby/Southwide
Project Manager: Larry Kelly

Scope

This project consists of restriping sections of Hypoluxo Road.

Notes

Restriping along Hypoluxo Road is done on an as needed basis as funding allows. The project is funded at \$75,000 in FY 2018, \$100,000 in FY 2021 and FY 2024 for a total funding of \$275,000.

	Original	Actual
Hagen Ranch Road to Jog Road	8/1/2018	10/19/2018
Jog Road to Military Trail	9/1/2018	10/19/2018
SR7 to Hagen Ranch Rd.	7/1/2021	12/8/2021
SR7 to Lyons	9/11/2023	9/11/2023

PARTICIPATION

FUNDING

FINANCIAL SUMMARY

Consultant

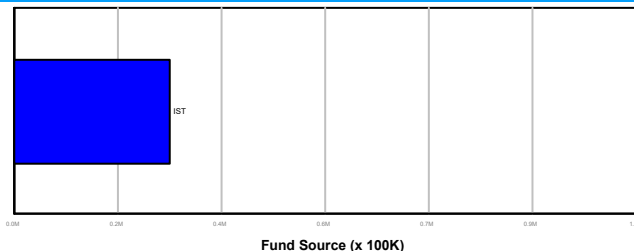
SBE N/A

Local N/A

Contractor

SBE 100%

Local 100%



Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$275,000	\$102,518	37.28%	\$102,518

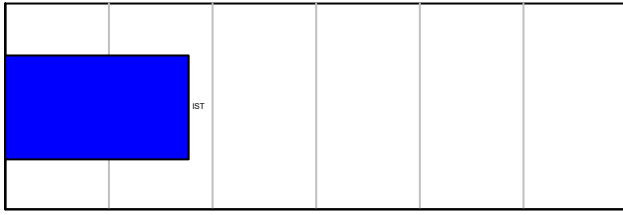


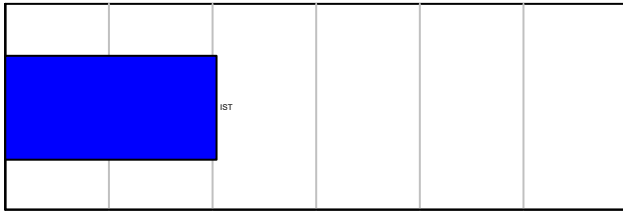
Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 9/18/2025

Report Date: 9/30/2025

DESCRIPTION/TEAM		SCOPE/NOTES		SCHEDULE	
Project Title: Sections of Australian Avenue		Scope This project consists of restriping sections of Australian Avenue.		Original Actual	
Project Number: 1607				Banyan Blvd. to Palm Beach Lake Blvd.7/1/20181/29/2019	
BCC District: 07		Notes Restriping along Australian Avenue is done on an as needed basis as funding allows. The project is funded at \$75,000 in FY 2018, \$125,000 in FY 2022 and FY 2026 for a total funding of \$325,000.		Belvedere to Airport Hilton3/1/20222/25/2022	
Delivery Method: Annual Striping Contract				25th St. to 45th St.4/1/20223/25/2022	
Category: S16-Striping				Old Okeechobee to Mercer4/10/20224/12/2022	
Status: Construction					
Designer: N/A					
Contractor: Oglesby/Southwide					
Project Manager: Larry Kelly					
PARTICIPATION		FUNDING		FINANCIAL SUMMARY	
Consultant				Project Budget Committed % Committed Paid To Date	
SBE N/A				A B C=B/A D	
Local N/A				\$325,000\$82,03225.24%\$82,032	
Contractor					
SBE 100%					
Local 100%					

DESCRIPTION/TEAM		SCOPE/NOTES		SCHEDULE	
Project Title: Sections of Lantana Road		Scope This project consists of restriping sections of Lantana Road.		Original Actual	
Project Number: 1608				Palm Breezes Dr. to S. Congress Ave.7/1/20217/1/2021	
BCC District: Multiple		Notes The project is funded at \$75,000 in FY2018, \$100,000 FY2022, FY2024 and FY2026 for a total funding of \$375,000.		Hagen Ranch Rd to Jog Rd3/25/20243/25/2024	
Delivery Method: Annual Striping Contract				Jog Rd to Haverhill Rd6/11/20256/11/2025	
Category: S16-Striping				Coongress to I-957/7/20257/7/2025	
Status: Construction					
Designer: N/A					
Contractor: Oglesby/Southwide					
Project Manager: Larry Kelly					
PARTICIPATION		FUNDING		FINANCIAL SUMMARY	
Consultant				Project Budget Committed % Committed Paid To Date	
SBE N/A				A B C=B/A D	
Local N/A				\$375,000\$137,13936.57%\$137,139	
Contractor					
SBE 100%					
Local 100%					

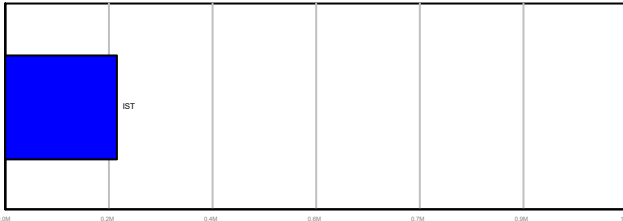


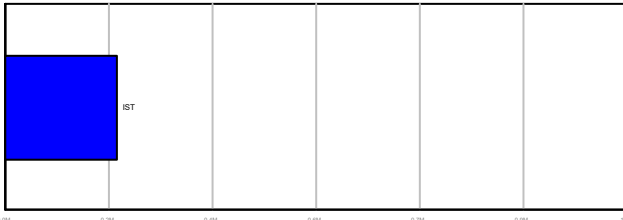
Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 9/18/2025

Report Date: 9/30/2025

DESCRIPTION/TEAM		SCOPE/NOTES		SCHEDULE	
Project Title: Sections of Okeechobee Blvd.		Scope This project consists of restriping sections of Okeechobee Boulevard.		Original	
Project Number: 1609				Actual	
BCC District: Multiple		Notes Restriping along Okeechobee Blvd. is done on an as needed basis as funding allows. The project is funded at \$50,000 in FY 2018 and FY 2023, and \$100,000 in FY 2026 for a total funding of \$200,000.		Royal Palm Beach Blvd to SR 7	
Delivery Method: Annual Striping Contract					
Category: S16-Striping					
Status: Construction					
Designer: N/A					
Contractor: Oglesby/Southwide					
Project Manager: Larry Kelly					
PARTICIPATION		FUNDING		FINANCIAL SUMMARY	
Consultant				Project Budget	
SBE N/A				Committed	
Local N/A				% Committed	
Contractor				Paid To Date	
SBE 100%					
Local 100%					

DESCRIPTION/TEAM		SCOPE/NOTES		SCHEDULE	
Project Title: Sections of 10th Avenue North		Scope This project consists of restriping sections of 10th Avenue North.		Original Actual	
Project Number: 1610				Pinehurst Dr. to Jog Rd.5/15/20188/9/2018	
BCC District: 03		Notes Restriping along 10th Avenue North is done on an as needed basis as funding allows. The project is funded at \$50,000 in FY 2018 and FY 2023, and \$100,000 in FY 2026 for a total funding of \$200,000.		Congress to Florida Mango4/4/20213/9/2021	
Delivery Method: Annual Striping Contract					
Category: S16-Striping					
Status: Construction					
Designer: N/A					
Contractor: Oglesby/Southwide					
Project Manager: Larry Kelly					
PARTICIPATION		FUNDING		FINANCIAL SUMMARY	
Consultant				Project Budget Committed % Committed Paid To Date	
SBE N/A				A B C=B/A D	
Local N/A				\$200,000 \$22,553 11.28% \$22,553	
Contractor					
SBE 100%					
Local 100%					



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 9/18/2025

Report Date: 9/30/2025

DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: Sections of 45th Street
Project Number: 1611
BCC District: 07
Delivery Method: Annual Striping Contract
Category: S16-Striping
Status: Construction
Designer: N/A
Contractor: Oglesby/Southwide
Project Manager: Larry Kelly

Scope

This project consists of restriping sections of 45th Street.

Notes

Restriping along 45th Street is done on an as needed basis as funding allows. The project is funded at \$50,000 in FY 2018 and FY 2023, and \$75,000 in FY 2026 for a total funding of \$175,000.

	Original	Actual
Military Trail to I-95	7/1/2018	1/16/2019
Greenwood Ave. to Broadway Blvd.	3/11/2019	3/18/2019
Haverhill to Military	6/25/2021	6/25/2021
Military to Northpoint	12/4/2024	12/11/2024
Jog to Haverhill	2/20/2025	2/20/2025

PARTICIPATION

FUNDING

FINANCIAL SUMMARY

Consultant

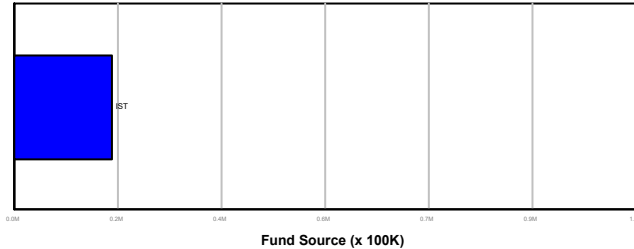
SBE N/A

Local N/A

Contractor

SBE 100%

Local 100%



Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$175,000	\$96,686	55.25%	\$96,686

DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: Congress Ave. over PBC Lat. 2 Canal (934251)
Project Number: 1614
BCC District: 02
Delivery Method: Design CCNA
Category: B08-Bridge Replacements
Status: Design
Designer: Stantec
Contractor: TBD (bid)
Project Manager: Maroun Azzi

Scope

This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, geometry, and parapets), improve roadway drainage, and enhance pedestrian sidewalk safety.

Notes

Design is ongoing (95% complete).
FY 2019 IST \$200,000 FY23 IST \$1M

The scheduled dates have been revised to depict design, utility and permitting delays.

	Original	Actual
Design Contract Notice to Proceed	2/1/2020	1/15/2020
Design Completion	6/1/2026	
Construction Bid Date	10/1/2026	
Construction Start	1/1/2027	
Construction Complete	1/1/2029	

PARTICIPATION

FUNDING

FINANCIAL SUMMARY

Consultant

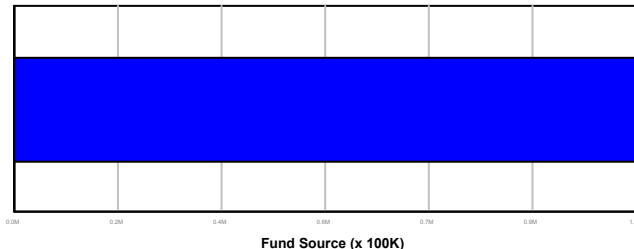
SBE 31%

Local 100%

Contractor

SBE TBD

Local TBD



Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$1,200,000	\$189,077	15.76%	\$133,039



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 9/18/2025

Report Date: 9/30/2025

DESCRIPTION/TEAM

Project Title: Sam Senter Rd. over Ocean Canal (SFWMD Lat. 13 Canal)
Project Number: 1615
BCC District: 06
Delivery Method: Design CCNA
Category: B08-Bridge Replacements
Status: Design
Designer: Stanley Consultants
Contractor: TBD (bid)
Project Manager: Will Carey

SCOPE/NOTES

Scope

This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, geometry, and parapets), improve roadway drainage and turning movements and enhance pedestrian sidewalk safety.

Notes

The project is funded with 5-Year Road Program (RP) funding and IST funding. Design is ongoing (90% complete). Construction of project (including associated roadway improvements) is currently est. at \$2.5m. The IST partially funds design (\$150k) in FY19 and const. (\$450k) in FY22.

SCHEDULE

	Original	Actual
Design Contract Notice to Proceed	12/1/2020	6/10/2021
Design Completion	8/1/2025	
Construction Bid Date	12/1/2025	
Construction Start	3/1/2026	
Construction Complete	4/1/2028	

PARTICIPATION

Consultant

SBE 21.2%

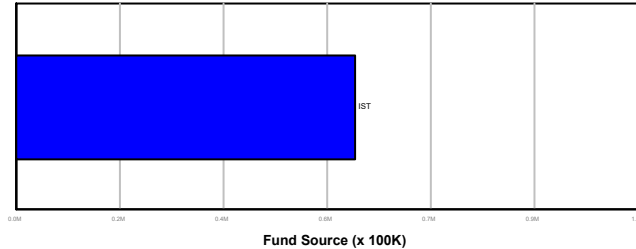
Local 100%

Contractor

SBE TBD

Local TBD

FUNDING



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$600,000	\$89,204	14.87%	\$89,204

DESCRIPTION/TEAM

Project Title: A1A from US1 to Donald Ross
Project Number: 1617
BCC District: 01
Delivery Method: Design CCNA
Category: D04-Drainage Improvements
Status: Design
Designer: Baxter Woodman
Contractor: TBD
Project Manager: Carlos Bojorge

SCOPE/NOTES

Scope

The project involves addressing drainage issues along A 1A (US 1 to Donald Ross) to alleviate chronic or extended flooding. Drainage improvements include adding a new system and outfall, and adding exfiltration trench. The project is funded with IST funding (\$1m) and ARPA funding (\$500k).

Notes

Design is ongoing (95% complete).
FY 2019 IST \$100,000; FY 2021 IST \$400,000; FY 2022 IST \$500,000
The scheduled dates have been revised to depict coordination, design, utility and permitting delays.

SCHEDULE

	Original	Actual
Design Contract Notice to Proceed	4/28/2020	5/6/2020
Design Completion	6/1/2025	
Construction Start	12/1/2025	
Construction Complete	12/1/2026	

PARTICIPATION

Consultant

SBE 27.8%

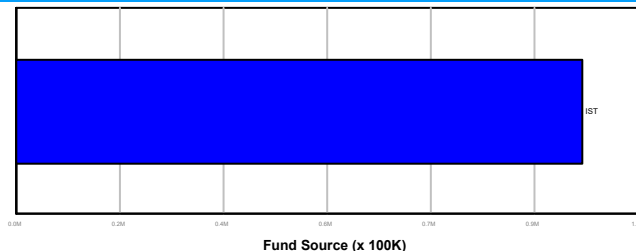
Local 100%

Contractor

SBE TBD

Local TBD

FUNDING



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$1,000,000	\$125,794	12.58%	\$120,537



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 9/18/2025

Report Date: 9/30/2025

DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: Lantana Rd. from I-95 to US-1
Project Number: 1620
BCC District: 07
Delivery Method: Annual Construction Contract
Category: R04-Resurfacing
Status: Construction
Designer: N/A
Contractor: M&M Asphalt Maintenance, Inc.
Project Manager: Chase Miller

Scope

Resurfacing 1.1 miles (5.5 lane miles) of Lantana Road from I-95 to US 1.

FY2019 IST \$500,000
FY2022 IST \$100,000

Notes

Outstanding work includes milling and paving. updating ADA ramps, restriping the road, and replacing traffic loops.

	Original	Actual
--	----------	--------

Milling and Pavement Complete	8/1/2025	
Traffic Striping Complete	9/15/2025	
ADA (Curb/Cut Ramps) Complete	10/1/2025	
Traffic Loops Complete	12/14/2025	

PARTICIPATION

FUNDING

FINANCIAL SUMMARY

Consultant

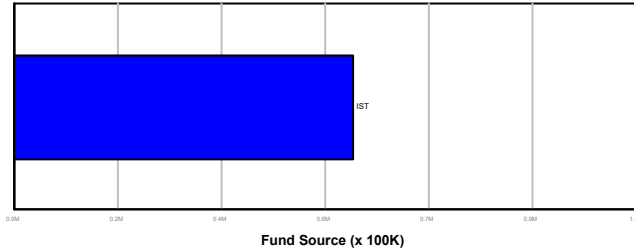
SBE N/A

Local N/A

Contractor

SBE 15%

Local 100%



Project Budget

Committed

% Committed

Paid To Date

A

B

C=B/A

D

\$600,000

\$590,920

98.49%

\$2,920

DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: Congress Ave. north of Linton Blvd.
Project Number: 1636
BCC District: 07
Delivery Method: Design CCNA
Category: D04-Drainage Improvements
Status: Design
Designer: CDI
Contractor: TBD
Project Manager: Will Carey

Scope

The project involves addressing drainage issues along Congress Ave . (north of Linton) to alleviate chronic or extended flooding. Drainage improvements include adding exfiltration trench. The project is funded with IST funding (\$500k) and ARPA funding (\$500k).

Notes

Study completed. Design is ongoing (35% complete).

	Original	Actual
--	----------	--------

Design Contract Notice to Proceed	4/29/2020	4/29/2020
Design Completion	9/1/2025	
Construction Start	12/1/2025	
Construction Complete	12/1/2026	

PARTICIPATION

FUNDING

FINANCIAL SUMMARY

Consultant

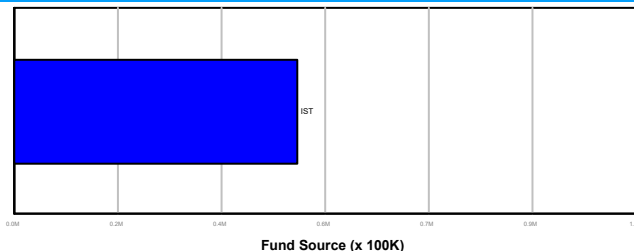
SBE 100%

Local 100%

Contractor

SBE TBD

Local TBD



Project Budget

Committed

% Committed

Paid To Date

A

B

C=B/A

D

\$500,000

\$80,516

16.10%

\$80,516



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 9/18/2025

Report Date: 9/30/2025

DESCRIPTION/TEAM

Project Title: Boca Rio Rd. from S.W. 18th St. to Glades Rd.
Project Number: 1642
BCC District: 05
Delivery Method: Annual Construction Contract
Category: R04-Resurfacing
Status: Close Out
Designer: N/A
Contractor: M&M Asphalt Maintenance, Inc.
Project Manager: Chase Miller

SCOPE/NOTES

Scope
Resurfacing 2.5 miles (5.8 lane miles) of Boca Rio Road from SW 18th Street to Glades Road.
Note: There is a 5 Yr. Road Program Improvement Project on Boca Rio from Palmetto Park to Glades that will include resurfacing this road segment.

Notes
Work is complete. A Type 1 transfer to sweep the remaining balance of the project to reserves is forthcoming.

SCHEDULE

	Original	Actual
Milling and Pavement Complete	8/1/2025	4/17/2025
Traffic Striping Complete	10/1/2025	5/7/2025

PARTICIPATION

Consultant

SBE N/A

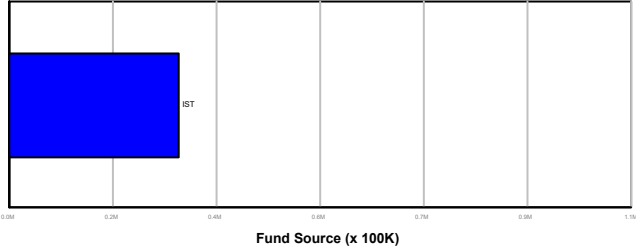
Local N/A

Contractor

SBE 8.2%

Local 100%

FUNDING



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$300,000	\$195,338	65.11%	\$195,338

DESCRIPTION/TEAM

Project Title: Countywide Street Lighting FY20 (frmly Boca Chase Driv
Project Number: 1645
BCC District: CW
Delivery Method: Florida Power and Light
Category: S14-Street Lighting
Status: Construction
Designer: Florida Power & Light
Contractor: Florida Power & Light
Project Manager: May Cheng

SCOPE/NOTES

Scope
These projects replace the high pressure sodium lights with LED lights. Many of the street lights along Conty roads are owned and maintained by FPL with the County paying all the operation and maintenance costs. FPL will be responsible for final design and installation and the County will reimburse FPL.

Notes
There are two street lighting projects (road segments) funded (\$12,000) for conversion in FY 2020. All projects have been forwarded to FPL for design and installation. The result will provide a cost savings, better quality illumination and a more desirable environmental light source.

SCHEDULE

	Original	Actual
Boca Chase/Cain to 102 Way S.		
Lake Worth Rd @Pinehurst		

PARTICIPATION

Consultant

SBE N/A

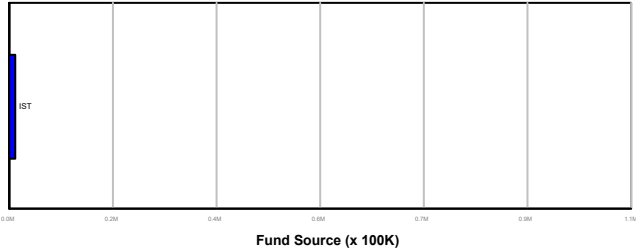
Local N/A

Contractor

SBE N/A

Local N/A

FUNDING



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$12,000	\$494	4.12%	\$494

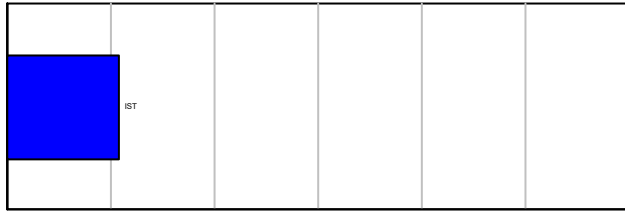


Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 9/18/2025

Report Date: 9/30/2025

DESCRIPTION/TEAM		SCOPE/NOTES	SCHEDULE	
Project Title: Sections of Lawrence Road		Scope This project consists of restriping sections of Lawrence Road.	Original	Actual
Project Number: 1648			Kewanee Rd. to Lantana	3/1/20213/22/2021
BCC District: Multiple		Notes Restriping along Lawrence Road is done on an as needed basis as funding allows. The project is funded at \$50,000 in FY 2020 and FY 2023, and \$100,000 in FY 2025, for a total funding of \$200,000.		
Delivery Method: Annual Striping Contract				
Category: S16-Striping				
Status: Construction				
Designer: N/A				
Contractor: Southwide				
Project Manager: Larry Kelly				
PARTICIPATION		FUNDING	FINANCIAL SUMMARY	
Consultant				
SBE	N/A		Project Budget	Committed
Local	100%		A	B
Contractor			% Committed	Paid To Date
SBE	100%		C=B/A	D
Local	100%		\$200,000	\$10,678
			\$10,678	5.34%
			\$10,678	\$10,678

DESCRIPTION/TEAM		SCOPE/NOTES		SCHEDULE	
Project Title: Sections of Donald Ross Road		Scope This project consists of restriping sections of Donald Ross Road.		Original Actual	
Project Number: 1649				64th Dr. to Jog Road4/2/20213/6/2021	
BCC District: 01		Notes Restriping along Donald Ross Road is done on an as needed basis as funding allows. The project is funded at \$50,000 in FY 2020, \$125,000 in FY 2024, and \$25,000 in FY 2026 for a total funding of \$200,000.		Prosperity Farms Road to US 14/21/20224/19/2022	
Delivery Method: Annual Striping Contract				Alt. A-1-A to Prosperity Farms Road8/10/20238/10/2023	
Category: S16-Striping				US 1 to A-1-A8/24/20238/24/2023	
Status: Construction					
Designer: N/A					
Contractor: Southwide					
Project Manager: Larry Kelly					



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 9/18/2025

Report Date: 9/30/2025

DESCRIPTION/TEAM

Project Title: Sections of Summit Blvd
Project Number: 1653
BCC District: 03
Delivery Method: Annual Striping Contract
Category: S16-Striping
Status: Construction
Designer: N/A
Contractor: Southwide
Project Manager: Larry Kelly

SCOPE/NOTES

Scope

This project consists of restriping sections of Summit Blvd.

Notes

Restriping along Summit Blvd. is done on an as needed basis as funding allows. \$75,000 of the projects \$200,000 funding was advanced to FY 2018 (BT 2018 0599). The project is now funded at \$75,000 in FY 2018, \$50,000 in FY 2020, and \$75,000 in FY 2025 for a total funding of \$200,000.

SCHEDULE

	Original	Actual
Congress Ave. to Parker Ave.	12/1/2018	11/30/2018

PARTICIPATION

Consultant

SBE N/A

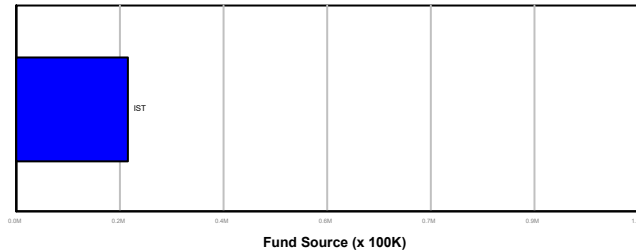
Local N/A

Contractor

SBE 100%

Local 100%

FUNDING



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$200,000	\$33,331	16.67%	\$33,331

DESCRIPTION/TEAM

Project Title: Congress Avenue at Palm Beach Lakes
Project Number: 1659
BCC District: 07
Delivery Method: Design CCNA
Category: D04-Drainage Improvements
Status: Design
Designer: Arcadis
Contractor: TBD
Project Manager: Maroun Azzi

SCOPE/NOTES

Scope

The project involves upgrading the drainage system along this intersection to alleviate flooding issues. Drainage improvements will include upsizing some existing pipes, adding a parallel trunk line system to the outfall, and adding exfiltration trench.

Notes

The project is funded with 5-Year Road Program (RP) funding and IST funding. Const. of the project (incl. assoc. rdwy. improvements) is currently est. at \$2.5m. The IST partially funds the const. at \$500,000 in FY20. The project is currently delayed and scheduled to begin const. in FY25 due to utility relocation delays.

SCHEDULE

	Original	Actual
Design Contract Notice to Proceed	7/15/2015	7/15/2015
Design Completion	8/1/2022	12/1/2022
Construction Bid Date	4/1/2025	
Construction Start	10/1/2025	
Construction Complete	4/1/2027	

PARTICIPATION

Consultant

SBE 37.6%

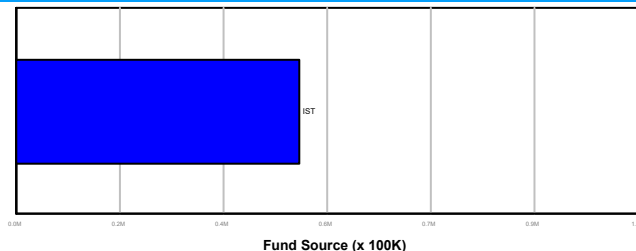
Local 100%

Contractor

SBE TBD

Local TBD

FUNDING



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$500,000	\$0	0.00%	\$0



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 9/18/2025

Report Date: 9/30/2025

DESCRIPTION/TEAM

Project Title: Haverhill Rd from Lake Worth Road to 10th Ave.
Project Number: 1660
BCC District: 03
Delivery Method: Design CCNA
Category: D04-Drainage Improvements
Status: Design
Designer: Mock Roos
Contractor: TBD
Project Manager: Will Carey

SCOPE/NOTES

Scope

The project involves addressing drainage issues along Haverhill Rd. (Lake Worth to 10th) to alleviate chronic or extended flooding.

Notes

Design is pending. The project is funded for design (\$100k) in FY21 and for construction (\$400k) in FY23.

SCHEDULE

	Original	Actual
Study Start	11/1/2022	10/4/2022
Study Complete	12/1/2024	12/1/2024
Design Start	8/1/2025	
Design Complete	12/1/2026	
Construction Start	6/1/2027	
Construction Complete	9/1/2028	

PARTICIPATION

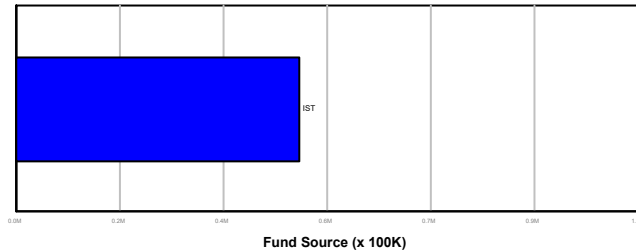
Consultant

SBE 41%
Local 100%

Contractor

SBE TBD
Local TBD

FUNDING



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$500,000	\$120,190	24.04%	\$115,481

DESCRIPTION/TEAM

Project Title: Le Chalet Blvd. & Military Trail
Project Number: 1675
BCC District: 02
Delivery Method: Design CCNA
Category: S08-Signals and Signal Systems
Status: Design
Designer: Propel Engineering, Inc.
Contractor: TBD
Project Manager: Fattoush Jafar

SCOPE/NOTES

Scope

This project will replace the existing span-wire signal system with a mast arm signal system.
FY 2021 IST \$400,000
FY 2022 IST \$150,000

Notes

Design of the original signal replacement project has ended as this signal will now be replaced as part of an intersection improvement (adding a 2nd WB left turn lane). As such, the schedule for the project has been revised to a much later date.

SCHEDULE

	Original	Actual
Design NTP Issued	5/14/2021	4/7/2021
Design Complete	1/1/2027	
Construction Start	1/5/2027	
Construction Complete	8/1/2028	

PARTICIPATION

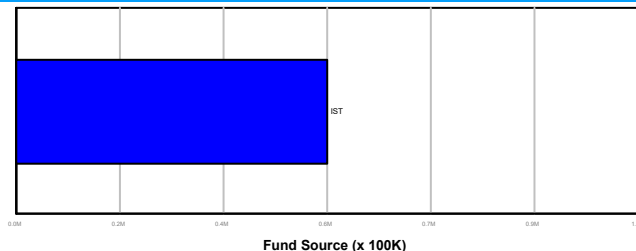
Consultant

SBE 92%
Local 100%

Contractor

SBE TBD
Local TBD

FUNDING



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$550,000	\$111,772	20.32%	\$91,859



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 9/18/2025

Report Date: 9/30/2025

DESCRIPTION/TEAM

Project Title: Hypoluxo Road & Military Trail
Project Number: 1678
BCC District: 02
Delivery Method: Design CCNA
Category: S08-Signals and Signal Systems
Status: Design
Designer: Simmons & White, Inc.
Contractor: TBD
Project Manager: Fattoush Jafar

SCOPE/NOTES

Scope

This project will replace the existing span-wire signal system with a mast arm signal system.
FY 2021 IST \$400,000
FY 2022 IST \$250,000

Notes

Design is ongoing (90% complete).

SCHEDULE

	Original	Actual
Design NTP Issued	1/14/2021	1/14/2021
Design Complete	11/20/2026	
Construction Start	3/1/2027	
Construction Complete	2/1/2028	

PARTICIPATION

Consultant

SBE 80.8%

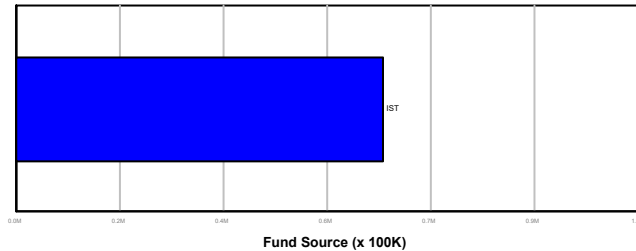
Local 100%

Contractor

SBE TBD

Local TBD

FUNDING



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$650,000	\$340,575	52.40%	\$267,596

DESCRIPTION/TEAM

Project Title: SR-7 High Mast Towers Rehab(Hypoluxo to N. of Lake W
Project Number: 1681
BCC District: Multiple
Delivery Method: Reimbursement
Category: S14-Street Lighting
Status: Permitting
Designer: Florida Power & Light
Contractor: Florida Power & Light
Project Manager: May Cheng

SCOPE/NOTES

Scope

The existing SR7 high mast lighting is in need of a new LED system. The original intent was to rehab the towers (in FY21) with conversion to LED lights (in FY25). The new scope involves removing and replacing the high mast lights with new LED lighting.

Notes

The project is funded at \$500k (FY21). Design is complete - pending permit from FDOT. PBC will reimburse Florida Power & Light after they install the lighting.

SCHEDULE

	Original	Actual
Construction Start	12/1/2025	
Construction Complete	9/1/2026	

PARTICIPATION

Consultant

SBE N/A

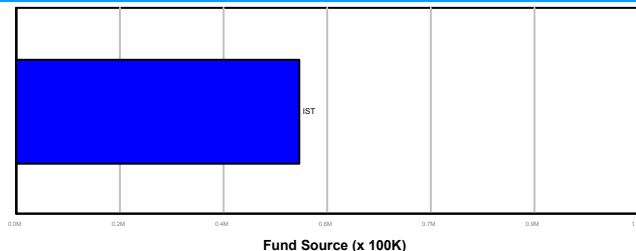
Local N/A

Contractor

SBE N/A

Local N/A

FUNDING



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$500,000	\$837	0.17%	\$837



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 9/18/2025

Report Date: 9/30/2025

DESCRIPTION/TEAM

Project Title: Summit Blvd. & Haverhill Road
Project Number: 1713
BCC District: 03
Delivery Method: Design CCNA
Category: S08-Signals and Signal Systems
Status: Construction
Designer: Simmons & White, Inc.
Contractor: Gerelco Traffic Controls, Inc.
Project Manager: Fattoush Jafar

SCOPE/NOTES

Scope

This project will replace the existing span-wire signal system with a mast arm signal system.
FY 2022 IST \$100,000 FY 2023 IST \$450,000 FY 2024 IST \$150,000

Notes

Construction is ongoing (0% complete). A Budget Transfer (BT 24-0635) was approved on 6/4/24 that increased the funding by \$150,000.

SCHEDULE

	Original	Actual
Design NTP Issued	3/1/2022	2/24/2022
Design Complete	9/1/2024	9/1/2024
Construction Start	9/1/2025	
Construction Complete	9/1/2026	

PARTICIPATION

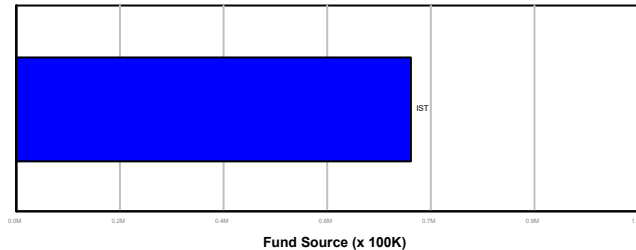
Consultant

SBE 15%
Local 100%

Contractor

SBE 0%
Local 100%

FUNDING



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$700,000	\$614,524	87.79%	\$70,932

DESCRIPTION/TEAM

Project Title: Countywide Street Lighting FY22 (frmly Okeechobee Blv
Project Number: 1718
BCC District: CW
Delivery Method: Florida Power and Light
Category: S14-Street Lighting
Status: Design
Designer: Florida Power & Light
Contractor: Florida Power & Light
Project Manager: May Cheng

SCOPE/NOTES

Scope

These projects replace the high pressure sodium lights with LED lights. Many of the street lights along County roads are owned and maintained by FPL with the County paying all the operation and maintenance costs. FPL will be responsible for final design and installation and the County will reimburse FPL.

Notes

There are 8 street lighting projects (road segments) funded (\$840,000) for conversion in FY 2022. The result will provide a cost savings, better quality illumination and a more desirable environmental light source.

SCHEDULE

	Original	Actual
Northlake/Kelso Dr to Military		
Donald Ross/Jog to 64th Dr. N.		
Yamato/SR 7 to Boca City Limits		
Boynton Beach/SR 7 to Turnpike		
West Atlantic/Turnpike to Military		
Okeechobee/Turpike to WPB City Limits		
Summit/Jog to C-51 Canal		
Seacrest/Hypoluxo to Mentone Rd	6/1/2022	6/1/2022

PARTICIPATION

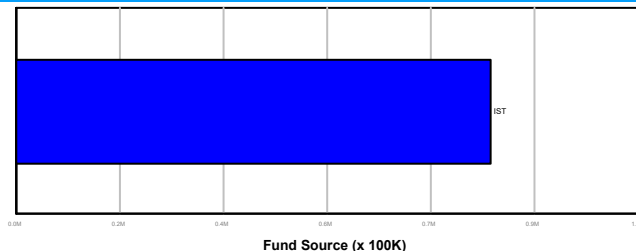
Consultant

SBE N/A
Local N/A

Contractor

SBE N/A
Local N/A

FUNDING



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$840,000	\$73,825	8.79%	\$70,652



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 9/18/2025

Report Date: 9/30/2025

DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: Sections of Linton Blvd.
Project Number: 1726
BCC District: Multiple
Delivery Method: Annual Striping Contract
Category: S16-Striping
Status: Construction
Designer: N/A
Contractor: Southwide
Project Manager: Erika Leighton

Scope

This project consists of restriping sections of Linton Blvd.

Notes

Restriping along Linton Blvd. is done on an as needed basis as funding allows. The project is funded at \$75,000 in FY2022, and \$50,000 in FY2024 and FY2026 for a total funding of \$175,000.

Original

Actual

Congress to US 1

10/6/2025

10/6/2025

Military to Congress

10/6/2025

10/6/2025

PARTICIPATION

FUNDING

FINANCIAL SUMMARY

Consultant

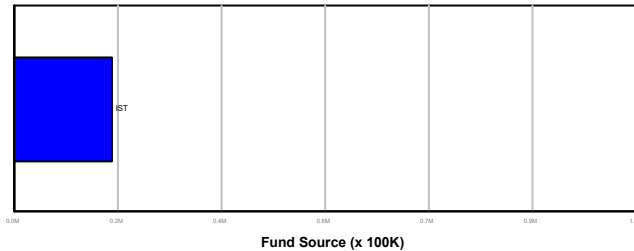
SBE N/A

Local N/A

Contractor

SBE 100%

Local 100%



Project Budget

Committed

% Committed

Paid To Date

A

B

C=B/A

D

\$175,000

\$120,744

69.00%

\$309

DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: Sections of Woolbright Road
Project Number: 1727
BCC District: Multiple
Delivery Method: Annual Striping Contract
Category: S16-Striping
Status: Construction
Designer: N/A
Contractor: Southwide
Project Manager: Larry Kelly

Scope

This project consists of restriping sections of Woolbright Road.

Notes

Restriping along Woolbright Road is done on an as needed basis as funding allows. The project is funded at \$50,000 in FY2022 and \$150,000 in FY2026 for a total funding of \$200,000.

Original

Actual

Federal to Ocean

9/22/2023

9/22/2023

PARTICIPATION

FUNDING

FINANCIAL SUMMARY

Consultant

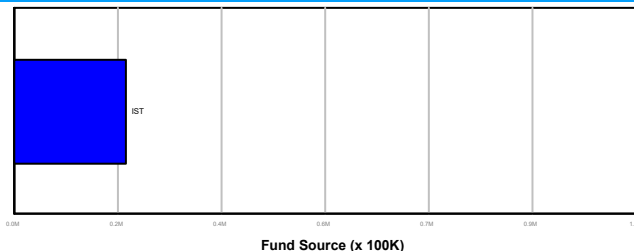
SBE N/A

Local N/A

Contractor

SBE 100%

Local 100%



Project Budget

Committed

% Committed

Paid To Date

A

B

C=B/A

D

\$200,000

\$5,912

2.96%

\$5,912



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 9/18/2025

Report Date: 9/30/2025

DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: Australian Ave. from 45th St. to Blue Heron Blvd.
Project Number: 1748
BCC District: 07
Delivery Method: Annual Construction Contract
Category: R04-Resurfacing
Status: Close Out
Designer: N/A
Contractor: M&M Asphalt Maintenance
Project Manager: Chase Miller

Scope

Resurfacing 1.9 miles (6.8 lane miles) of Australian Avenue from 45th Street to Blue Heron Boulevard.

FY2023 IST \$800,000

Notes

Work is complete. A Type 1 transfer to sweep the remaining balance of the project to reserves is forthcoming.

	Original	Actual
ADA (Curb/Cut Ramps) Complete	10/1/2024	3/21/2024
Milling and Pavement Complete	12/14/2024	2/14/2025
Traffic Striping Complete	2/15/2025	4/3/2025
Traffic Loops Complete	5/15/2025	9/10/2025

PARTICIPATION

FUNDING

FINANCIAL SUMMARY

Consultant

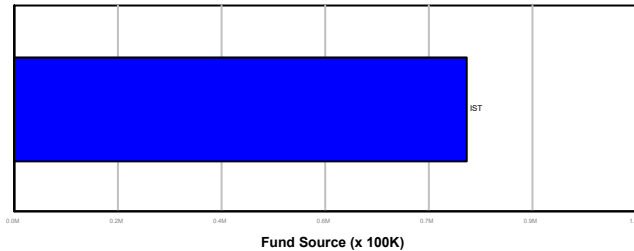
SBE N/A

Local N/A

Contractor

SBE 14.2%

Local 100%



Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$800,000	\$792,436	99.05%	\$792,436

DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: Four Points
Project Number: 17557
BCC District: 03
Delivery Method: Minor Annual
Category: G02-General Government Facilities
Status: Close Out
Designer: Colome & Associates
Contractor: Randolph Construction Group Inc.
Project Manager: Terri Wolfe

Scope

Design and Construction services for interior renovation and reconfiguration of partial 2nd floor at Four Points Facility. Consolidate Youth Services department at Four Points Facility. IST FY2018 \$450,000, IST FY2022 \$830,000, Ad Valorem Fund \$375,000 , Totaling \$1,655,00

Notes

Project is complete. Close out is in progress.

	Original	Actual
Design Start	11/17/2017	8/6/2018
Construction Start	1/2/2019	10/31/2022
Completion	12/27/2019	11/8/2024

PARTICIPATION

FUNDING

FINANCIAL SUMMARY

Consultant

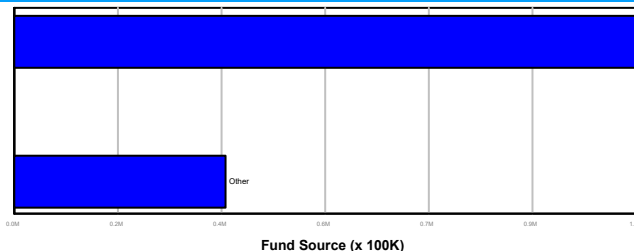
SBE 100%

Local 100%

Contractor

SBE 62.77%

Local 0%



Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$1,683,229	\$1,365,497	81.12%	\$1,333,879



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

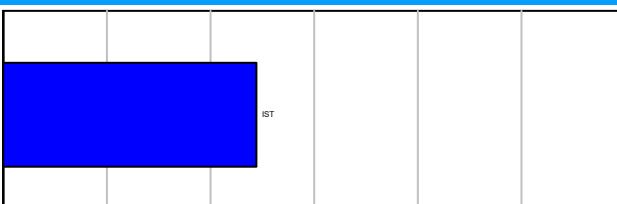
Data Date: 9/18/2025

Report Date: 9/30/2025

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
Project Title: 15th Street & Tamarind Avenue Project Number: 1757 BCC District: 07 Delivery Method: Design CCNA Category: S08-Signals and Signal Systems Status: Design Designer: Simmons & White, Inc. Contractor: TBD Project Manager: Fattoush Jafar	Scope This project will replace the existing span-wire signal system with a mast arm signal system. FY 2023 IST \$500,000 Notes Design is ongoing (90% complete).	<table><thead><tr><th></th><th>Original</th><th>Actual</th></tr></thead><tbody><tr><td>Design NTP Issued</td><td>9/13/2023</td><td>10/4/2023</td></tr><tr><td>Design Completion</td><td>8/1/2026</td><td></td></tr><tr><td>Construction Start</td><td>11/1/2026</td><td></td></tr><tr><td>Construction Completion</td><td>12/1/2027</td><td></td></tr></tbody></table>		Original	Actual	Design NTP Issued	9/13/2023	10/4/2023	Design Completion	8/1/2026		Construction Start	11/1/2026		Construction Completion	12/1/2027	
	Original	Actual															
Design NTP Issued	9/13/2023	10/4/2023															
Design Completion	8/1/2026																
Construction Start	11/1/2026																
Construction Completion	12/1/2027																

PARTICIPATION		FUNDING		FINANCIAL SUMMARY																								
Consultant		<table border="1"><caption>Funding Data</caption><thead><tr><th>Entity</th><th>Local</th><th>SBE</th></tr></thead><tbody><tr><td>Consultant</td><td>13.6%</td><td>13.6%</td></tr><tr><td>Contractor</td><td>100%</td><td>0%</td></tr></tbody></table>		Entity	Local	SBE	Consultant	13.6%	13.6%	Contractor	100%	0%	<table><tr><th>Project Budget</th><th>Committed</th><th>% Committed</th><th>Paid To Date</th></tr><tr><th>A</th><th>B</th><th>C=B/A</th><th>D</th></tr><tr><td>\$500,000</td><td>\$63,142</td><td>12.63%</td><td>\$19,732</td></tr></table>				Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$500,000	\$63,142	12.63%	\$19,732
Entity	Local			SBE																								
Consultant	13.6%			13.6%																								
Contractor	100%	0%																										
Project Budget	Committed	% Committed	Paid To Date																									
A	B	C=B/A	D																									
\$500,000	\$63,142	12.63%	\$19,732																									
SBE	13.6%																											
Local	100%																											
Contractor																												
SBE	TBD																											
Local	TBD																											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
Project Title: Cascades Isle Blvd. & Jog Road Project Number: 1758 BCC District: 03 Delivery Method: Design CCNA Category: S08-Signals and Signal Systems Status: Design Designer: Simmons & White, Inc. Contractor: TBD Project Manager: Fattoush Jafar	Scope This project will replace the existing span-wire signal system with a mast arm signal system. FY 2023 IST \$450,000 Notes Design is ongoing (90% complete).	<table><thead><tr><th></th><th>Original</th><th>Actual</th></tr></thead><tbody><tr><td>Design NTP Issued</td><td>4/1/2023</td><td>4/1/2023</td></tr><tr><td>Design Complete</td><td>10/1/2026</td><td></td></tr><tr><td>Construction Start</td><td>1/1/2027</td><td></td></tr><tr><td>Construction Complete</td><td>2/1/2028</td><td></td></tr></tbody></table>		Original	Actual	Design NTP Issued	4/1/2023	4/1/2023	Design Complete	10/1/2026		Construction Start	1/1/2027		Construction Complete	2/1/2028	
	Original	Actual															
Design NTP Issued	4/1/2023	4/1/2023															
Design Complete	10/1/2026																
Construction Start	1/1/2027																
Construction Complete	2/1/2028																

PARTICIPATION		FUNDING		FINANCIAL SUMMARY				
Consultant				Project Budget		Committed	% Committed	Paid To Date
SBE	13%			A		B	C=B/A	D
Local	100%			\$450,000		\$173,286	38.51%	\$94,428
Contractor								
SBE	TBD							
Local	TBD							



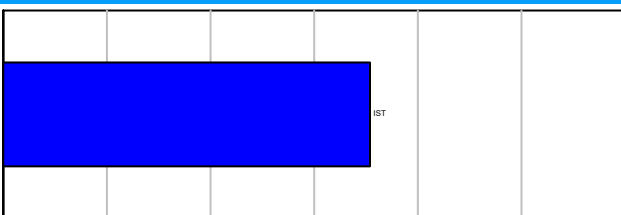
Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 9/18/2025

Report Date: 9/30/2025

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
Project Title: Donald Ross Road & Military Trail Project Number: 1759 BCC District: 01 Delivery Method: Design CCNA Category: S08-Signals and Signal Systems Status: Design Designer: Propel Engineering Contractor: TBD Project Manager: Fattoush Jafar	Scope This project will replace the existing span-wire signal system with a mast arm signal system. FY 2023 IST \$150,000 FY 2024 IST \$500,000 Notes Design of the project is in progress. The signal replacement work is included in a 5-Year Road Program improvement project. The roadway improvement includes converting existing northbound dual left turn lanes into northbound triple left turn lanes.	<table><tr><th></th><th>Original</th><th>Actual</th></tr><tr><td>Design NTP Issued</td><td>6/27/2022</td><td>6/27/2022</td></tr><tr><td>Design Complete</td><td>11/1/2025</td><td></td></tr><tr><td>Construction Start</td><td>6/1/2026</td><td></td></tr><tr><td>Construction Complete</td><td>7/1/2027</td><td></td></tr></table>		Original	Actual	Design NTP Issued	6/27/2022	6/27/2022	Design Complete	11/1/2025		Construction Start	6/1/2026		Construction Complete	7/1/2027	
	Original	Actual															
Design NTP Issued	6/27/2022	6/27/2022															
Design Complete	11/1/2025																
Construction Start	6/1/2026																
Construction Complete	7/1/2027																

PARTICIPATION		FUNDING		FINANCIAL SUMMARY				
Consultant				Project Budget		Committed	% Committed	Paid To Date
SBE	94%			A	B	C=B/A	D	
Local	100%			\$650,000	\$0	0.00%	\$0	
Contractor								
SBE	TBD							
Local	TBD							

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE																		
Project Title: CR-700 over SFWMD L-13 Canal (930085) Project Number: 1776 BCC District: 06 Delivery Method: Design CCNA Category: B04-Bridge Modifications Status: Design Designer: RJ Behar Contractor: TBD Project Manager: Will Carey	Scope The original scope was to modify or rehab the bridge. Subsequently a more detailed consultant study (4/27/20) concluded that bridge "could be left as is for 10 years" with a pile jacket repair. Notes The repair cost for the pile jacket repair is estimated at \$100k-\$150k. Design of the pile jacket repair is ongoing (96% complete). Project is delayed due to ongoing coordination with the CR 880 over C-51 canal bridge replacement project (bid together).	<table><tr><th></th><th>Original</th><th>Actual</th></tr><tr><td>Design Contract Notice to Proceed</td><td>2/4/2021</td><td>2/4/2021</td></tr><tr><td>Design Completion</td><td>12/1/2025</td><td></td></tr><tr><td>Construction Bid Date</td><td>4/1/2026</td><td></td></tr><tr><td>Construction Start</td><td>9/1/2026</td><td></td></tr><tr><td>Construction Complete</td><td>9/1/2027</td><td></td></tr></table>		Original	Actual	Design Contract Notice to Proceed	2/4/2021	2/4/2021	Design Completion	12/1/2025		Construction Bid Date	4/1/2026		Construction Start	9/1/2026		Construction Complete	9/1/2027	
	Original	Actual																		
Design Contract Notice to Proceed	2/4/2021	2/4/2021																		
Design Completion	12/1/2025																			
Construction Bid Date	4/1/2026																			
Construction Start	9/1/2026																			
Construction Complete	9/1/2027																			

PARTICIPATION		FUNDING						FINANCIAL SUMMARY							
Consultant		 Fund Source (x 100K)						Project Budget		Committed		% Committed		Paid To Date	
SBE	84.6%							A		B		C=B/A		D	
Local	100%							\$150,000		\$59,659		39.77%		\$35,942	
Contractor															
SBE	TBD														
Local	TBD														



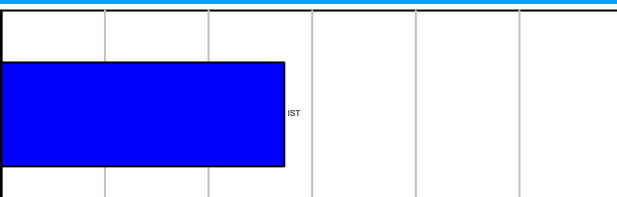
Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 9/18/2025

Report Date: 9/30/2025

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE																								
Project Title: CR-880 over SFWMD L-14 Canal @ 6 Mile Bend (930038) Project Number: 1777 BCC District: 06 Delivery Method: Design CCNA Category: B04-Bridge Modifications Status: Design Designer: RJ Behar Contractor: TBD Project Manager: Maroun Azzi	Scope This project will address the two safety deficiencies in the bridge-barrier wall height and bridge (slope) drainage. Notes Study complete. Design pending.	<table><tr><th></th><th>Original</th><th>Actual</th></tr><tr><td>Study Start</td><td>1/1/2023</td><td>1/31/2023</td></tr><tr><td>Study Completion</td><td>1/1/2024</td><td>1/1/2024</td></tr><tr><td>Design Start</td><td>6/1/2024</td><td></td></tr><tr><td>Design Complete</td><td>11/11/2025</td><td></td></tr><tr><td>Construction Bid Date</td><td>3/1/2026</td><td></td></tr><tr><td>Construction Start</td><td>6/1/2027</td><td></td></tr><tr><td>Construction Complete</td><td>12/1/2027</td><td></td></tr></table>		Original	Actual	Study Start	1/1/2023	1/31/2023	Study Completion	1/1/2024	1/1/2024	Design Start	6/1/2024		Design Complete	11/11/2025		Construction Bid Date	3/1/2026		Construction Start	6/1/2027		Construction Complete	12/1/2027	
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Study Start	1/1/2023	1/31/2023																								
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Design Start	6/1/2024																									
Design Complete	11/11/2025																									
Construction Bid Date	3/1/2026																									
Construction Start	6/1/2027																									
Construction Complete	12/1/2027																									

PARTICIPATION		FUNDING		FINANCIAL SUMMARY															
Consultant				<table><tr><th>Project Budget</th><th>Committed</th><th>% Committed</th><th>Paid To Date</th></tr><tr><th>A</th><th>B</th><th>C=B/A</th><th>D</th></tr><tr><td>\$500,000</td><td>\$30,728</td><td>6.15%</td><td>\$20,913</td></tr></table>				Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$500,000	\$30,728	6.15%	\$20,913
Project Budget	Committed			% Committed	Paid To Date														
A	B			C=B/A	D														
\$500,000	\$30,728	6.15%	\$20,913																
SBE	15%																		
Local	100%																		
Contractor																			
SBE	TBD																		
Local	TBD																		

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE												
Project Title: Seminole Manor (residential roads) Project Number: 1783 BCC District: 02 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Chase Miller	Scope Resurfacing 5 miles (10 lane miles) of the residential streets within the Seminole Manor Subdivision. Notes Outstanding work includes milling and paving, updating ADA ramps, and restriping the road.	<table><tr><th></th><th>Original</th><th>Actual</th></tr><tr><td>Milling and Pavement Complete</td><td>12/1/2024</td><td></td></tr><tr><td>ADA (Curb/Cut Ramps) Complete</td><td>2/1/2025</td><td></td></tr><tr><td>Traffic Striping Complete</td><td>2/1/2025</td><td></td></tr></table>		Original	Actual	Milling and Pavement Complete	12/1/2024		ADA (Curb/Cut Ramps) Complete	2/1/2025		Traffic Striping Complete	2/1/2025	
	Original	Actual												
Milling and Pavement Complete	12/1/2024													
ADA (Curb/Cut Ramps) Complete	2/1/2025													
Traffic Striping Complete	2/1/2025													

PARTICIPATION		FUNDING		FINANCIAL SUMMARY			
Consultant		Fund Source (x 100K)					
SBE	N/A						
Local	N/A						
Contractor							
SBE	15%						
Local	100%						

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$700,000	\$2,376	0.34%	\$2,376



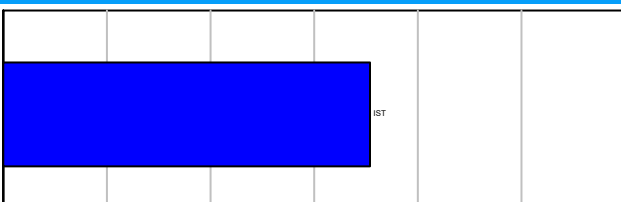
Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 9/18/2025

Report Date: 9/30/2025

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE									
Project Title: Cam Estates (residential roads) Project Number: 1784 BCC District: 02 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Chase Miller	Scope Resurfacing 4.3 miles (8.6 lane miles) of the residential Streets within the Cam Estates Subdivision. Notes Outstanding work includes milling and paving, and restriping the road.	<table><tr><th></th><th>Original</th><th>Actual</th></tr><tr><td>Milling and Pavement Complete</td><td>12/1/2024</td><td></td></tr><tr><td>Traffic Striping Complete</td><td>3/1/2025</td><td></td></tr></table>		Original	Actual	Milling and Pavement Complete	12/1/2024		Traffic Striping Complete	3/1/2025	
	Original	Actual									
Milling and Pavement Complete	12/1/2024										
Traffic Striping Complete	3/1/2025										

PARTICIPATION		FUNDING		FINANCIAL SUMMARY				
Consultant		 Fund Source (x 100K)		Project Budget		Committed	% Committed	Paid To Date
SBE	N/A			A		B	C=B/A	D
Local	N/A			\$650,000		\$647,206	99.57%	\$2,206
Contractor								
SBE	15%							
Local	100%							

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE												
Project Title: Blanchette Trail from Lake Worth Rd. to Arrowhead Dr. Project Number: 1792 BCC District: 06 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Close Out Designer: N/A Contractor: Ranger Project Manager: Chase Miller	Scope Resurfacing 1 mile (2 lane miles) of Blanchette Trail from Lake Worth Road to Arrowhead Drive. Notes Work is complete A Type 1 transfer to sweep the remaining balance of the project to reserves is forthcoming.	<table><tr><th></th><th>Original</th><th>Actual</th></tr><tr><td>Milling and Pavement Complete</td><td>9/1/2025</td><td>3/4/2025</td></tr><tr><td>Speed Humps</td><td>10/1/2025</td><td>4/3/2025</td></tr><tr><td>Traffic Striping Complete</td><td>11/1/2025</td><td>6/26/2025</td></tr></table>		Original	Actual	Milling and Pavement Complete	9/1/2025	3/4/2025	Speed Humps	10/1/2025	4/3/2025	Traffic Striping Complete	11/1/2025	6/26/2025
	Original	Actual												
Milling and Pavement Complete	9/1/2025	3/4/2025												
Speed Humps	10/1/2025	4/3/2025												
Traffic Striping Complete	11/1/2025	6/26/2025												

PARTICIPATION		FUNDING						FINANCIAL SUMMARY							
Consultant		Fund Source (x 100K)						Project Budget		Committed		% Committed		Paid To Date	
SBE	N/A							A		B		C=B/A		D	
Local	N/A							\$200,000		\$186,861		93.43%		\$186,861	
Contractor															
SBE	9.7%														
Local	100%														



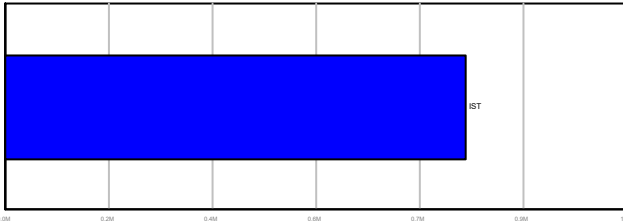
Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

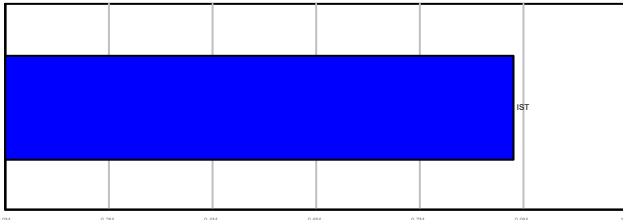
Data Date: 9/18/2025

Report Date: 9/30/2025

DESCRIPTION/TEAM		SCOPE/NOTES	SCHEDULE	
Project Title: Countywide Street Lighting FY24 (frmly Woolbright Roa		Scope These projects replace the high pressure sodium lights with LED lights. Many of the street lights along County roads are owned and maintained by FPL with the County paying all the operation and maintenance costs. FPL will be responsible for final design and installation and the County will reimburse FPL.	Original	Actual
Project Number: 1804			SW 18th (E.&W. of Powerline)	
BCC District: CW		Notes There are 7 street lighting projects (road segments) funded (\$815,000) for conversion in FY 2024. The result will provide a cost savings, better quality illumination and a more desirable environmental light source.	Westgate/Military to Congress	
Delivery Method: Florida Power and Light			Seminole Pratt Whitney/Whitton Dr. to SF	
Category: S14-Street Lighting			Northlake/Coconut to Ibis	
Status: Design			Powerline/Glades to Broward County Line	
Designer: Florida Power & Light			Seminole Pratt Whitney/Sycamore to Whi	
Contractor: Florida Power & Light			Woolbright/Hagen Ranch to Knuth	
Project Manager: May Cheng				

PARTICIPATION		FUNDING	FINANCIAL SUMMARY															
Consultant			<table><tr><th>Project Budget</th><th>Committed</th><th>% Committed</th><th>Paid To Date</th></tr><tr><th>A</th><th>B</th><th>C=B/A</th><th>D</th></tr><tr><td>\$815,000</td><td>\$22,102</td><td>2.71%</td><td>\$22,102</td></tr></table>				Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$815,000	\$22,102	2.71%	\$22,102
Project Budget	Committed		% Committed	Paid To Date														
A	B		C=B/A	D														
\$815,000	\$22,102	2.71%	\$22,102															
Contractor																		
SBE	N/A																	
Local	N/A																	
Contractor																		
SBE	N/A																	
Local	N/A																	

DESCRIPTION/TEAM		SCOPE/NOTES	SCHEDULE	
Project Title: Belvedere Rd. from Australian Ave. to U.S. 1		Scope Resurfacing 1.3 miles (6.0 lane miles) of Belvedere Road from Australian Avenue to US 1.	Original Actual	
Project Number: 1818			ADA (Curb/Cut Ramps) Complete8/11/2025	
BCC District: 02		Notes Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.	Milling and Pavement Complete10/11/2025	
Delivery Method: Annual Construction Contract			Traffic Striping Complete11/11/2025	
Category: R04-Resurfacing			Traffic Loops Complete1/1/2026	
Status: Construction				
Designer: N/A				
Contractor: M&M Asphalt Maintenance				
Project Manager: Chase Miller				

PARTICIPATION		FUNDING		FINANCIAL SUMMARY															
Consultant				<table><tr><th>Project Budget</th><th>Committed</th><th>% Committed</th><th>Paid To Date</th></tr><tr><th>A</th><th>B</th><th>C=B/A</th><th>D</th></tr><tr><td>\$900,000</td><td>\$79,111</td><td>8.79%</td><td>\$79,111</td></tr></table>				Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$900,000	\$79,111	8.79%	\$79,111
Project Budget	Committed	% Committed	Paid To Date																
A	B	C=B/A	D																
\$900,000	\$79,111	8.79%	\$79,111																
Contractor																			
SBE	10%																		
Local	100%																		



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 9/18/2025

Report Date: 9/30/2025

DESCRIPTION/TEAM		SCOPE/NOTES		SCHEDULE	
Project Title: Ponderosa Dr. from Judge Winnikoff Rd. to Glades Rd.		Scope Resurfacing 1.9 miles (3.8 lane miles) of Ponderosa Drive from Judge Winnikof Road to Glades Road.		Original Actual	
Project Number: 1823				Milling and Pavement Complete10/1/2025	
BCC District: 05		Notes Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.		Traffic Striping Complete12/1/2025	
Delivery Method: Annual Construction Contract				ADA (Curb/Cut Ramps) Complete1/1/2026	
Category: R04-Resurfacing				Traffic Loops Complete3/1/2026	
Status: Construction					
Designer: N/A					
Contractor: M&M Asphalt Maintenance					
Project Manager: Chase Miller					
PARTICIPATION		FUNDING		FINANCIAL SUMMARY	
Consultant				Project Budget Committed % Committed Paid To Date	
SBE N/A				A B C=B/A D	
Local N/A				\$490,000\$49,04110.01%\$49,041	
Contractor					
SBE 10%					
Local 100%					

DESCRIPTION/TEAM		SCOPE/NOTES	SCHEDULE			
Project Title: Lakeside Green/Willow Pond Rd. (residential roads)		Scope Resurfacing 4.1 miles (8.2 lane miles) of the residential streets within the Lakeside Green Subdivision (including Willow Pond Road).	Original	Actual		
Project Number: 1824			Milling and Pavement Complete	11/28/2025		
BCC District: 02		Notes Outstanding work includes milling and paving, updating ADA ramps, restriping the road and replacing traffic loops.	Traffic Striping Complete	1/1/2026		
Delivery Method: Annual Construction Contract			ADA (Curb/Cut Ramps) Complete	1/15/2026		
Category: R04-Resurfacing			Traffic Loops Complete	3/1/2026		
Status: Construction						
Designer: N/A						
Contractor: M&M Asphalt Maintenance						
Project Manager: Chase Miller						
PARTICIPATION		FUNDING	FINANCIAL SUMMARY			
Consultant			Project Budget	Committed	% Committed	Paid To Date
SBE N/A			A	B	C=B/A	D
Local N/A			\$720,000	\$9,600	1.33%	\$9,600
Contractor						
SBE 10%						
Local 100%						



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 9/18/2025

Report Date: 9/30/2025

DESCRIPTION/TEAM

Project Title: SR-7 (Whitehorse Dr. to Hypoluxo Rd.)
Project Number: 1830
BCC District: BIAF
Delivery Method: Design CCNA
Category: S14-Street Lighting
Status: Design
Designer: Electrical Design Associates
Contractor: Florida Power & Light
Project Manager: May Cheng

SCOPE/NOTES

Scope

The exist. SR7 high mast lighting is in need of a new LED system. The original intent was to rehab the towers (in FY21) with conversion to LED lights (in FY25). The new scope involves removing and replacing the high mast lights with new LED lighting. Project will design new LED lighting along SR7.

Notes

Design is complete. The IST funding of \$106k was advanced from FY25 to FY19 (BT 2019-0162). The project will be built with the "SR7 High Mast Towers Rehab (Hypoluxo to Lake Worth)" street lighting project which is funded by the IST at \$500k in FY21. The design contract will remain open for any post design services.

SCHEDULE

	Original	Actual
Design Contract Notice to Proceed	5/1/2019	4/24/2019
Design Completion	5/1/2020	11/1/2020

PARTICIPATION

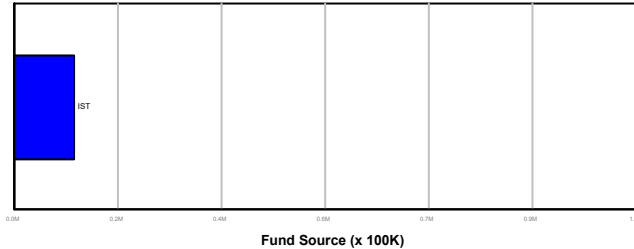
Consultant

SBE 100%
Local 100%

Contractor

SBE N/A
Local N/A

FUNDING



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$106,000	\$27,584	26.02%	\$26,034

DESCRIPTION/TEAM

Project Title: Cresthaven Blvd. from Jog Rd. to Military Trail
Project Number: 1995
BCC District: 03
Delivery Method: Annual Construction Contract
Category: R04-Resurfacing
Status: Close Out
Designer: N/A
Contractor: M&M Asphalt Maintenance, Inc
Project Manager: Chase Miller

SCOPE/NOTES

Scope

Resurfacing 2.1 miles (4.2 lane miles) of Cresthaven Boulevard from Jog Road to Military Trail.
FY2023 IST \$600,000

Notes

Work is complete. A Type 1 transfer to sweep the remaining balance of the project to reserves is forthcoming.

SCHEDULE

	Original	Actual
Geotech Evaluation	4/1/2024	2/1/2024
Milling and Pavement Complete	9/1/2024	6/10/2024
Traffic Striping Complete	11/1/2024	7/8/2024
Traffic Loops Complete	2/27/2025	10/2/2025

PARTICIPATION

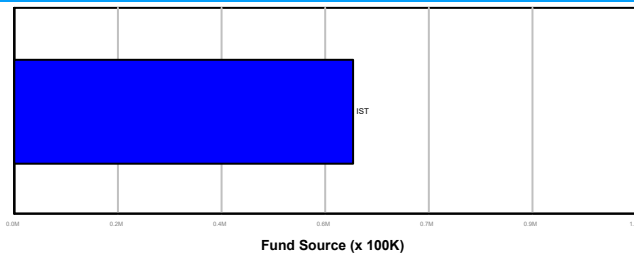
Consultant

SBE N/A
Local N/A

Contractor

SBE 3.1%
Local 100%

FUNDING



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$600,000	\$586,727	97.79%	\$585,487



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 9/18/2025

Report Date: 9/30/2025

DESCRIPTION/TEAM

Project Title: FY 2019 Playground Replacements-Countywide
Project Number: T028
BCC District: Multiple
Delivery Method: Minor Construction Annual Contract
Category: P06-Playground Replacement
Status: Design
Designer: Varies
Contractor: TBD
Project Manager: Javier Torres

SCOPE/NOTES

Scope

Per Transfer #18-01
Includes JPP Campground, JPP Mound Circle, Lake Belvedere Estates, South Bay RV, Coral Cove Park, Lake Charleston Park, and BASCR Playgrounds.

Notes

Phase II: JPP Campsites, Lake Charleston, and Lake Belvedere Estates: Engineering services proposal received by CID. CSA#1 package completed and is awaiting approval. Phase III: JPP Mound Circle, South Bay RV, Coral Cove, and BASCR: No activity. Type 2 transfer complete.

SCHEDULE

	Original	Actual
Project Start	10/28/2022	10/28/2022
Phase I Substantial Completion	12/19/2022	11/10/2023
Phase II Construction Start	6/12/2023	
Phase III Start	3/8/2024	

PARTICIPATION

Consultant

SBE NA

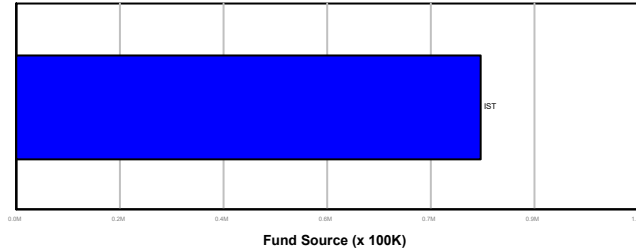
Local NA

Contractor

SBE TBD

Local TBD

FUNDING



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$820,750	\$24,721	3.01%	\$24,721

DESCRIPTION/TEAM

Project Title: Haverhill Park Racquetball Court Replacement
Project Number: T037
BCC District: 02
Delivery Method: TBD
Category: S10-Sport Court Replacement/ Resurfacing
Status: Design
Designer: Song & Associates
Contractor: TBD
Project Manager: David Polson

SCOPE/NOTES

Scope

FY18 \$270,000 IST
FY19(\$268,749) IST
FY22 \$268,749 IST
FY24 \$32,940 IST

Notes

The Type 2 transfer has been completed, and funding has been allocated. The project has been successfully reassigned to the CID Project Manager.

SCHEDULE

	Original	Actual
Project Start	1/10/2022	3/1/2023

PARTICIPATION

Consultant

SBE 33.46

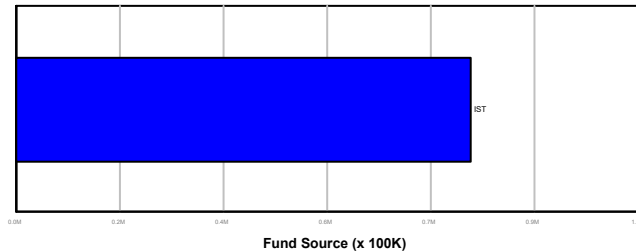
Local 100%

Contractor

SBE TBD

Local TBD

FUNDING



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$802,940	\$42,867	5.34%	\$33,313



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 9/18/2025

Report Date: 9/30/2025

DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: Juno Park Septic System Replacement
Project Number: T056
BCC District: 01
Delivery Method: TBD
Category: S02-Sanitary Sewer/Septic Systems
Status: Construction
Designer: Civil Design
Contractor: Ralph-Della Pietra, Inc
Project Manager: Benjamin Carroll

Scope

Heavily used public septic system needs replacement. Failure would result in public restroom failure.

IST Funds - \$929,016 & Ad Valorem Funds - \$13,638.

Notes

Construction is back on track, with substantial completion scheduled for October 15, 2025.

Original

Actual

Project Start 1/30/2019 1/30/2019

Project Completion 12/31/2020

PARTICIPATION

FUNDING

FINANCIAL SUMMARY

Consultant

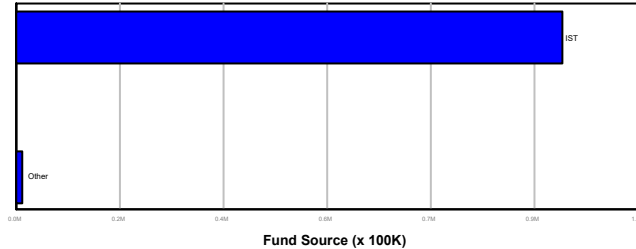
SBE 100%

Local 100%

Contractor

SBE 30.58

Local 100%



Project Budget

Committed

% Committed

Paid To Date

A

B

C=B/A

D

\$980,012

\$820,159

83.69%

\$397,335

DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: Beach Access Dune Crossover and Dock Repair and Replacement
Project Number: T071
BCC District: 01
Delivery Method: Annual Construction Contract
Category: B06-Bridge or Boardwalk Replacement
Status: Construction
Designer: N/A
Contractor: Wynn and Sons
Project Manager: Brian Mcnamara

Scope

Countywide repair of various beach access infrastructure, dune crossovers and docks to address physical conditions that pose potential hazards. A total of \$250,000 is budgeted through appropriations scheduled to continue thru FY2025.

Notes

Boardwalk #76 in Coral Cove Park is complete. Awaiting identification of next project by Parks.

Original

Actual

Notice to Proceed-"boardwalk #76/CCP" 1/2/2018 1/2/2018

Start Date-"boardwalk #76/CCP" 1/2/2018 1/22/2018

Completion Date-"boardwalk #76/CCP" 2/28/2018 10/17/2023

PARTICIPATION

FUNDING

FINANCIAL SUMMARY

Consultant

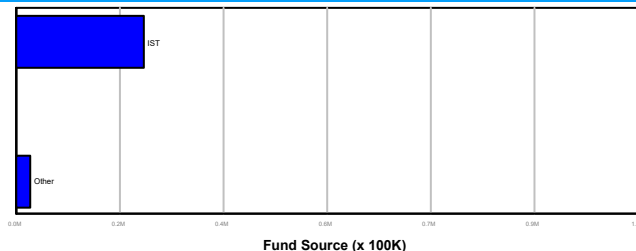
SBE N/A

Local N/A

Contractor

SBE 15%

Local 100%



Project Budget

Committed

% Committed

Paid To Date

A

B

C=B/A

D

\$250,000

\$145,917

58.37%

\$145,917



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 9/18/2025

Report Date: 9/30/2025

DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: Ocean Inlet Park Street and Parking Lot Light Replacement
Project Number: T081
BCC District: 04
Delivery Method: Annual Contract
Category: P02-Parking Lot Lighting Replacement
Status: Design
Designer: JLRD
Contractor: TBD
Project Manager: Ben Carroll

Scope

Replace existing parking lot lighting fixtures with LED type.

Notes

The project is on hold by Parks until ERM completes their bulkhead improvements at Boynton Inlet before moving forward with the project again.

Original

Actual

Design Start	12/28/2018	12/28/2018
Construction Start	1/15/2020	
Project Completion	3/15/2020	

PARTICIPATION

FUNDING

FINANCIAL SUMMARY

Consultant

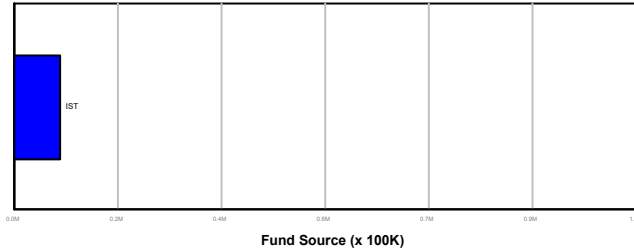
SBE 100%

Local 100%

Contractor

SBE TBD

Local TBD



Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$84,000	\$10,870	12.94%	\$9,698

DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: JPP Triplex Building Replacement
Project Number: T105
BCC District: 03
Delivery Method: Annual Contract
Category: P08-Public Building Repair Replacement & Expansion
Status: Design
Designer: Colome' and Associates
Contractor: TBD
Project Manager: Charlene LaMattina

Scope

Replacement of the John Prince Park Triplex Building which includes a restroom and concession stand.
FY2020 \$780,000 IST
FY2024 \$95,160 IST

Notes

CID is collaborating with FDO Director to secure additional funding for the project. Once the funding is allocated, the project will be reassigned.

Original

Actual

Design Start	11/30/2020	11/30/2020
Design Completion	5/3/2021	2/26/2024
Bidding Procurement	7/5/2021	
Construction Start	11/1/2021	
Project Completion	2/7/2022	

PARTICIPATION

FUNDING

FINANCIAL SUMMARY

Consultant

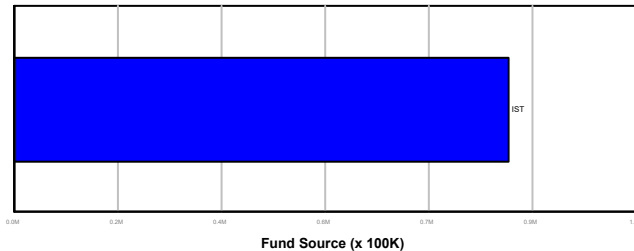
SBE 55.8%

Local 100%

Contractor

SBE TBD

Local TBD



Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$875,160	\$133,805	15.29%	\$110,588



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 9/18/2025

Report Date: 9/30/2025

DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: Caloosa Park Racquetball Court Replacement
Project Number: T106
BCC District: 04
Delivery Method: Annual Contract
Category: S10-Sport Court Replacement/ Resurfacing
Status: Close Out
Designer: Song & Associates
Contractor: Ralph-Della Pietra, Inc
Project Manager: Washington Molina

Scope

Remove and replace 16 existing Racquetball Courts with new Racquetball Courts. This includes design, permitting, demolition of existing and installations of new Courts.

Notes

The project has been completed. Final review was conducted on 10/3/25. Minor punch list items were identified and addressed by the contractor on 10/4/25. The courts opened to the public later that day. CID/FSPM is currently awaiting the contractor's final pay application.

	Original	Actual
Design Start	4/15/2022	4/15/2022
Permitting	3/20/2023	9/4/2024
NTP	7/22/2024	7/22/2024
Construction Start	9/16/2024	9/16/2024
Substantial Completion	2/8/2025	10/3/2025
Punch List Verified	3/12/2025	3/12/2025

PARTICIPATION

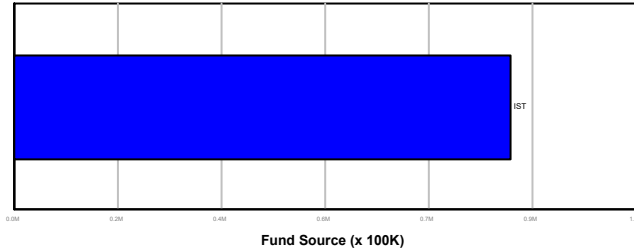
FUNDING

FINANCIAL SUMMARY

Consultant

SBE 21.15%

Local 100%



Contractor

SBE 26.92%

Local 100%

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$877,760	\$725,843	82.69%	\$706,663

DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: JPP Boat Ramp Replacement
Project Number: T107
BCC District: 03
Delivery Method: Annual Contract
Category: F04-Fresh Water Boat Ramps
Status: Close Out
Designer: Stantec Consulting Services, Inc.
Contractor: All-Site
Project Manager: Sunil Jagoo

Scope

Replacement of the north boat ramp, removing the middle pier on the two south boat ramp and creating one single wider ramp in their place, replacement of the north and south fixed piers with floating dock piers, development of a gangway between the floating piers and the fixed fishing docks that adjust

Notes

The close-out package is under review, and CID PM awaiting the engineer's response to his questions.

	Original	Actual
Schematic Design	3/31/2020	5/31/2019
Design Development	6/16/2020	10/29/2019
Permitting	7/7/2020	4/22/2020
Construction Documents	8/11/2020	11/5/2020
Construction Start	10/6/2020	2/1/2021
Construction Completion	11/5/2021	1/7/2022
Project Completion	12/31/2021	

PARTICIPATION

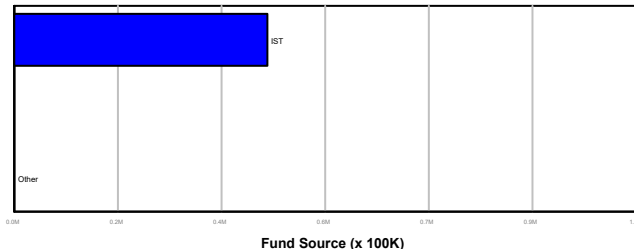
FUNDING

FINANCIAL SUMMARY

Consultant

SBE 31%

Local 31%



Contractor

SBE 100%

Local 100%

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$448,800	\$390,148	86.93%	\$390,148



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 9/18/2025

Report Date: 9/30/2025

DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: Gulfstream Park Septic System Replacement
Project Number: T114
BCC District: 04
Delivery Method: Annual Contract
Category: S02-Sanitary Sewer/Septic Systems
Status: Construction
Designer: Chen Moore
Contractor: Amici Engineering Contractors
Project Manager: Bob Hamilton

Scope

Conversion of the existing septic system servicing the park, Ocean Rescue office and caretakers residence to a sewer system .
FY20: \$100,000

Notes

Project is under construction.

	Original	Actual
Start Date	10/19/2021	12/24/2024
Completion Date	4/29/2025	

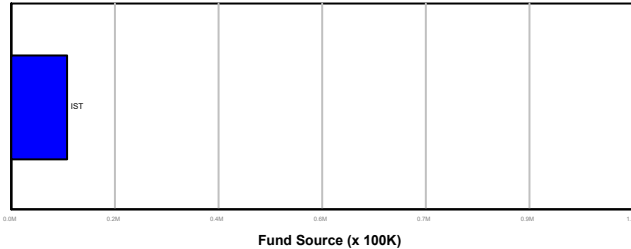
PARTICIPATION

FUNDING

FINANCIAL SUMMARY

Consultant

SBE 100%
Local 100%



Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$100,000	\$65,444	65.44%	\$56,154

Contractor

SBE 20.45%
Local 100%

DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: Countywide Fencing Replacement
Project Number: T117
BCC District: Multiple
Delivery Method: Annual Purchasing
Category: F02-Fencing Replacement
Status: Close Out
Designer: N/A
Contractor: Tropic Fence Inc
Project Manager: Diego Torres-Malaga

Scope

This project will replace the chain-link fences at various parks countywide.
This project is funded in: FY20-\$70,000, FY21-\$58,479, FY22-\$81,521, FY23-\$80,001, FY24-\$138,000, and FY25-\$71,999

Notes

Once all committed spending is completed, the remaining \$290.53 will be swept into a reserve via type 1 transfer.

	Original	Actual
Notice to Proceed	6/25/2020	6/25/2020
Start Date	7/20/2020	8/17/2020
Completion Date	8/20/2020	

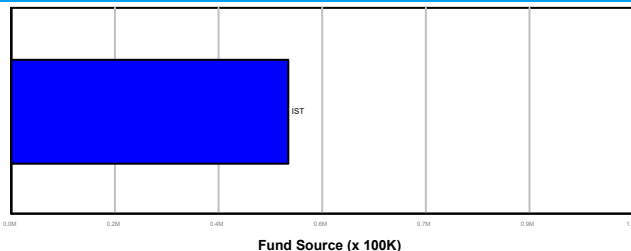
PARTICIPATION

FUNDING

FINANCIAL SUMMARY

Consultant

SBE N/A
Local N/A



Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$490,876	\$499,758	101.81%	\$318,083

Contractor

SBE 0%
Local 50%

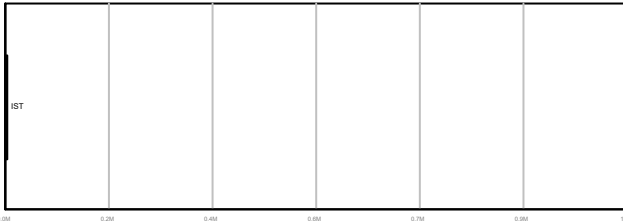


Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 9/18/2025

Report Date: 9/30/2025

DESCRIPTION/TEAM		SCOPE/NOTES	SCHEDULE					
Project Title: Duncan Padgett Maintenance Office Septic System Repl		Scope Duncan Park & Glades District Field - The location of the existing system, cannot be the same location for the new system. This is due to lack of available area (light poles, etc.) because of the height of the new system. The new system will be an estimated 4' tall. Notes Design has commenced to connect the restroom within the Maintenance Office to a sewer system. The design consultant is Chen Moore which was procured through a WUD annual design contract. Design and Construction will be funded through allocated ARPA funds.	Original	Actual				
Project Number: T119			Project Start	5/28/2020	5/28/2020			
BCC District: 06			Project Completion	1/28/2021				
Delivery Method: Annual Contract								
Category: S02-Sanitary Sewer/Septic Systems								
Status: Design								
Designer: Chen Moore								
Contractor: TBD								
Project Manager: Bob Hamilton								
PARTICIPATION		FUNDING	FINANCIAL SUMMARY					
Consultant			Project Budget			Committed	% Committed	Paid To Date
SBE 48.3%			A			B	C=B/A	D
Local 100%			\$5,747			\$5,747	100.01%	\$5,747
Contractor								
SBE TBD								
Local TBD								

DESCRIPTION/TEAM		SCOPE/NOTES		SCHEDULE	
Project Title: Triangle Park Restroom Replacement		Scope Remove and replace restroom building. IST Funded: FY21 \$271,000, FY22 \$18,100, and FY24 \$35,148		Original Actual	
Project Number: T138				Design Proposal9/30/2025	
BCC District: 06		Notes The consultant has submitted the services proposal, which is currently under review by CID. Two survey quotes have been requested.			
Delivery Method: Annual Contract					
Category: R02-Restroom Replacement					
Status: Design					
Designer: Song & Associates					
Contractor: TBD					
Project Manager: Javier Torres					
PARTICIPATION		FUNDING		FINANCIAL SUMMARY	
Consultant				Project Budget Committed % Committed Paid To Date	
SBE TBD				A B C=B/A D	
Local TBD				\$323,248\$4860.15%\$486	
Contractor					
SBE TBD					
Local TBD					



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 9/18/2025

Report Date: 9/30/2025

DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: Lake Lytal Park Racquetball Court Replacement
Project Number: T139
BCC District: 02
Delivery Method: Annual Contract
Category: S10-Sport Court Replacement/ Resurfacing
Status: Design
Designer: Song & Associates
Contractor: TBD
Project Manager: David Polson

Scope

Demolish and replace the racquetball court at Lake Lytal . Work should consist of furnishings all materials, permits and equipment.
IST Funded: FY21 \$271,000, FY22 \$18,100, FY24 \$35,148, and FY25 \$300,000

Notes

The Type 2 transfer has been completed, and funding has been allocated. The project has been successfully reassigned to the CID Project Manager.

Original

Actual

Design Start

3/31/2022

3/31/2022

PARTICIPATION

FUNDING

FINANCIAL SUMMARY

Consultant

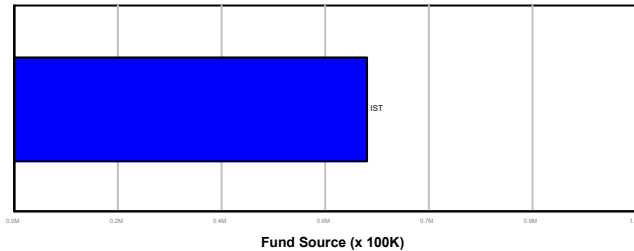
SBE 34.68%

Local 0%

Contractor

SBE TBD

Local TBD



Project Budget

Committed

% Committed

Paid To Date

A

B

C=B/A

D

\$623,248

\$40,041

6.42%

\$33,216

DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: BASCR Boat Ramp Replacement
Project Number: T140
BCC District: 05
Delivery Method: Annual Contract
Category: F04-Fresh Water Boat Ramps
Status: Design
Designer: WGI
Contractor: TBD
Project Manager: Washington Molina

Scope

Replace existing boat ramps, providing materials, labor, and equipment. Includes design, permitting, demolition, and installation of new concrete ramps and piers. Parks request they match the ramps being replaced at John Prince Park. IST Funded: FY21 \$250K, FY22 \$17.5K, and FY24 \$32,635.

Notes

The consultant's revised drawings are expected by CID in mid-October.

Original

Actual

Permit-TBD

Design Start

1/5/2023

PARTICIPATION

FUNDING

FINANCIAL SUMMARY

Consultant

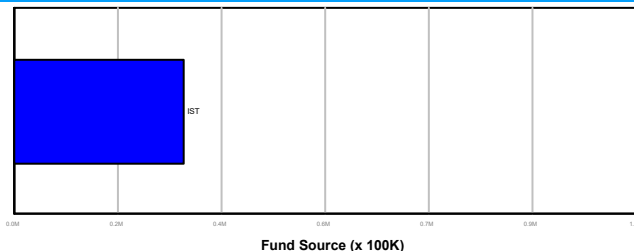
SBE 62.4

Local 100%

Contractor

SBE TBD

Local TBD



Project Budget

Committed

% Committed

Paid To Date

A

B

C=B/A

D

\$300,135

\$33,659

11.21%

\$24,497



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

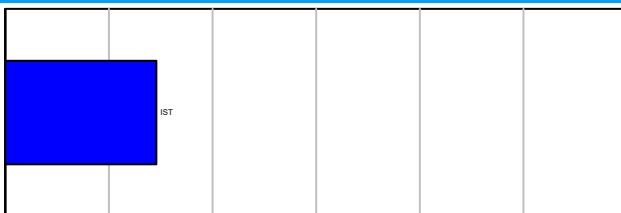
Data Date: 9/18/2025

Report Date: 9/30/2025

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE						
Project Title: Jupiter Beach Park Parking Lot Light Replacement Project Number: T141 BCC District: 01 Delivery Method: Annual Contract Category: P02-Parking Lot Lighting Replacement Status: Design Designer: TBD Contractor: TBD Project Manager: Nick Chimienti	Scope Replacement of parking lot light fixtures with LED type. IST Funded: FY21 \$250,000, FY22 \$17,500, and FY24 \$32,635. Notes CSA 32 for design services was drafted and submitted to the Project Manager for review and necessary revisions.	<table><tr><th></th><th>Original</th><th>Actual</th></tr><tr><td>Design Proposal</td><td>10/31/2024</td><td></td></tr></table>		Original	Actual	Design Proposal	10/31/2024	
	Original	Actual						
Design Proposal	10/31/2024							

PARTICIPATION		FUNDING		FINANCIAL SUMMARY				
Consultant				Project Budget		Committed	% Committed	Paid To Date
SBE	TBD			A	B	C=B/A	D	
Local	TBD			\$300,135	\$451	0.15%	\$451	
Contractor								
SBE	TBD							
Local	TBD							

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
Project Title: Ocean Reef Park Parking Lot Light Replacement Project Number: T142 BCC District: 01 Delivery Method: Annual Contract Category: P02-Parking Lot Lighting Replacement Status: Close Out Designer: JLRD Contractor: Grid-One Electrical Construction, Inc. Project Manager: Ben Carroll	Scope Replacement of the existing parking lot light fixtures with LED type. FY 2021 \$250,000 FY 2022 \$17,500 Notes Awaiting contractor's final payment to close out project.	<table><tr><th></th><th>Original</th><th>Actual</th></tr><tr><td>Project Start</td><td>4/25/2021</td><td>4/25/2021</td></tr><tr><td>Project Completion</td><td>11/1/2021</td><td></td></tr><tr><td>Substantial Completion</td><td>12/18/2024</td><td>12/18/2024</td></tr><tr><td>Construction Complete</td><td>12/18/2024</td><td>12/18/2024</td></tr></table>		Original	Actual	Project Start	4/25/2021	4/25/2021	Project Completion	11/1/2021		Substantial Completion	12/18/2024	12/18/2024	Construction Complete	12/18/2024	12/18/2024
	Original	Actual															
Project Start	4/25/2021	4/25/2021															
Project Completion	11/1/2021																
Substantial Completion	12/18/2024	12/18/2024															
Construction Complete	12/18/2024	12/18/2024															

PARTICIPATION		FUNDING					FINANCIAL SUMMARY				
Consultant		 Fund Source (x 100K)					Project Budget		Committed	% Committed	Paid To Date
SBE	98%						A		B	C=B/A	D
Local	100%						\$267,500		\$267,500	100.00%	\$267,105
Contractor											
SBE	100%										
Local	98%										



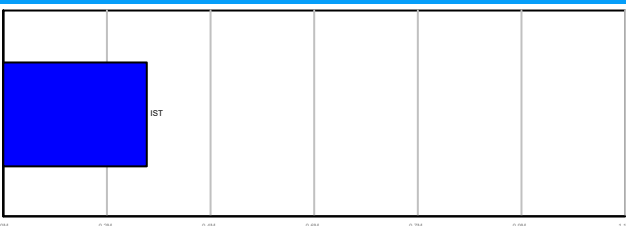
Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 9/18/2025

Report Date: 9/30/2025

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
Project Title: Caloosa Park Light Replacement Project Number: T144 BCC District: 04 Delivery Method: Annual Contract Category: P02-Parking Lot Lighting Replacement Status: Permitting Designer: JLRD Contractor: Pyke Electric Inc. Project Manager: Ben Carroll	Scope Replacement of the existing parking lot light fixtures with LED type. FY 2021 \$200,000 FY 2022 \$16,000 FY 2024 \$38,880 Notes Notice to Proceed was awarded to Pyke Electric on 8/28/25. Submittals have been approved, and the permit has been applied for.	<table><thead><tr><th></th><th>Original</th><th>Actual</th></tr></thead><tbody><tr><td>Project Start</td><td>4/25/2021</td><td>4/25/2021</td></tr><tr><td>Project Completion</td><td>11/1/2021</td><td></td></tr><tr><td>Bidding in Advertising</td><td>4/9/2025</td><td>4/9/2025</td></tr><tr><td>Notice to Proceed to contractor</td><td>8/28/2025</td><td>8/28/2025</td></tr></tbody></table>		Original	Actual	Project Start	4/25/2021	4/25/2021	Project Completion	11/1/2021		Bidding in Advertising	4/9/2025	4/9/2025	Notice to Proceed to contractor	8/28/2025	8/28/2025
	Original	Actual															
Project Start	4/25/2021	4/25/2021															
Project Completion	11/1/2021																
Bidding in Advertising	4/9/2025	4/9/2025															
Notice to Proceed to contractor	8/28/2025	8/28/2025															

PARTICIPATION		FUNDING						FINANCIAL SUMMARY							
Consultant		 Fund Source (x 100K)						Project Budget		Committed		% Committed		Paid To Date	
SBE	100%							A		B		C=B/A		D	
Local	100%														
Contractor															
SBE	100%														
Local	100%														

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
Project Title: Carlin Park Parking Lot Light Replacement Project Number: T145 BCC District: 01 Delivery Method: Annual Contract Category: P02-Parking Lot Lighting Replacement Status: Construction Designer: JLRD Contractor: Grid One Electrical Construction, Inc. Project Manager: Ben Carroll	Scope Replace existing parking lot lighting fixtures with LED type. FY 2021 \$200,000 FY 2022 \$16,000 FY 2024 \$26,352 Notes Permit has been issued, materials are on site, and awaiting the contractor's start date.	<table><thead><tr><th></th><th>Original</th><th>Actual</th></tr></thead><tbody><tr><td>Project Start</td><td>11/13/2020</td><td>11/27/2024</td></tr><tr><td>Project Completion</td><td>12/2/2022</td><td></td></tr><tr><td>Notice to Proceed to contractor</td><td>11/27/2024</td><td>11/27/2024</td></tr><tr><td>Substantial Completion</td><td>11/27/2025</td><td></td></tr></tbody></table>		Original	Actual	Project Start	11/13/2020	11/27/2024	Project Completion	12/2/2022		Notice to Proceed to contractor	11/27/2024	11/27/2024	Substantial Completion	11/27/2025	
	Original	Actual															
Project Start	11/13/2020	11/27/2024															
Project Completion	12/2/2022																
Notice to Proceed to contractor	11/27/2024	11/27/2024															
Substantial Completion	11/27/2025																

PARTICIPATION		FUNDING						FINANCIAL SUMMARY																				
Consultant		<table border="1"><caption>Funding Data</caption><thead><tr><th>Category</th><th>Source</th><th>Value (x 100K)</th></tr></thead><tbody><tr><td rowspan="2">Consultant</td><td>SBE</td><td>1.000</td></tr><tr><td>Local</td><td>1.000</td></tr><tr><td rowspan="2">Contractor</td><td>SBE</td><td>0.310</td></tr><tr><td>Local</td><td>1.000</td></tr></tbody></table>						Category	Source	Value (x 100K)	Consultant	SBE	1.000	Local	1.000	Contractor	SBE	0.310	Local	1.000	Project Budget		Committed		% Committed		Paid To Date	
Category	Source							Value (x 100K)																				
Consultant	SBE							1.000																				
	Local	1.000																										
Contractor	SBE	0.310																										
	Local	1.000																										
SBE	100%	A		B		C=B/A		D																				
Local	100%	\$242,352		\$242,352		100.00%		\$19,461																				
Contractor																												
SBE	31%																											
Local	100%																											



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 9/18/2025

Report Date: 9/30/2025

DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: Sunset Cove Pavilion Replacement
Project Number: T146
BCC District: 05
Delivery Method: Annual Contract
Category: G04-Group Pavilion Replacement
Status: Close Out
Designer: Alan Gerwig & Associates
Contractor: Republic Construction
Project Manager: Ben Carroll

Scope

Renovate/Replace Existing Pavilion
FY 2021 IST \$150,000
FY 2022 IST \$9,500
FY 2024 IST \$19,459

Notes

Work is complete. CID is awaiting revised OEBO forms from the contractor to process the change order, after which final payment can be issued.

Original

Actual

Project Start	9/30/2021	9/30/2021
Design Completion	4/29/2022	1/20/2023
Project Completion	2/24/2023	

PARTICIPATION

FUNDING

FINANCIAL SUMMARY

Consultant

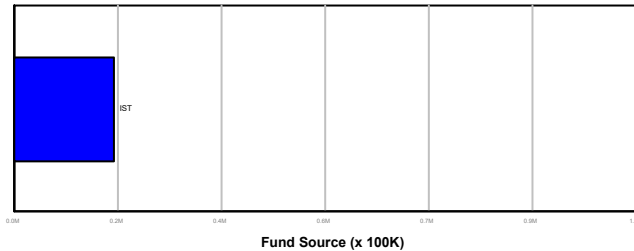
SBE 100%

Local 100%

Contractor

SBE 100%

Local 100%



Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$178,959	\$70,295	39.28%	\$67,122

DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: Carlin Beach Pavilion Replacement
Project Number: T147
BCC District: 01
Delivery Method: Annual Contract
Category: G04-Group Pavilion Replacement
Status: Close Out
Designer: Alan Gerwig & Associates, Inc.(GM2)
Contractor: Andrea Construction
Project Manager: Ben Carroll

Scope

Renovate/replace existing beach pavilion.
FY 2021 IST \$ 150,000
FY 2022 IST \$9,500
FY 2024 IST \$19,459

Notes

Processing the final payment to the contractor and initiating a Type 1 transfer to sweep the remaining balance into the Parks reserve.

Original

Actual

Project Start	9/30/2021	9/30/2021
Design Completion	4/29/2022	8/8/2024
Project Completion	2/24/2023	
NTP for additional services	4/23/2025	4/23/2025

PARTICIPATION

FUNDING

FINANCIAL SUMMARY

Consultant

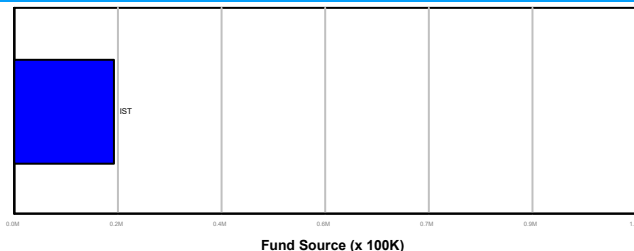
SBE 100%

Local 100%

Contractor

SBE 25%

Local 100%



Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$178,959	\$164,804	92.09%	\$164,804



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 9/18/2025

Report Date: 9/30/2025

DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: JPP Center Drive Pavilion Replacement
Project Number: T148
BCC District: 03
Delivery Method: Annual Contract
Category: G04-Group Pavilion Replacement
Status: Design
Designer: Alan Gerwig
Contractor: TBD
Project Manager: Ben Carroll

Scope

Renovate/Replace Existing Pavilion
FY 2021 IST \$150,000
FY 2022 IST \$9,500
FY 2024 IST \$19,459

Notes

Preliminary design submission anticipated by mid-October.

	Original	Actual
Project Start	9/30/2021	9/30/2021
Design Completion	4/29/2022	
Project Completion	2/24/2023	
CSA Executed	1/6/2025	1/6/2025

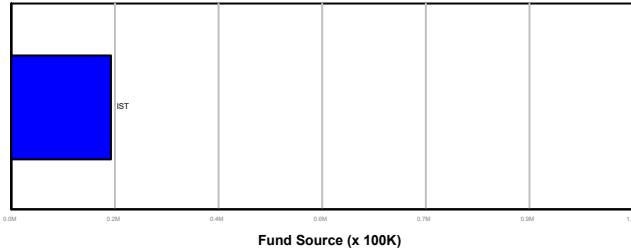
PARTICIPATION

FUNDING

FINANCIAL SUMMARY

Consultant

SBE 68%
Local 100%



Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$178,959	\$38,500	21.51%	\$269

DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: Morikami Park Septic System Replacement
Project Number: T149
BCC District: 05
Delivery Method: Annual Contract
Category: S02-Sanitary Sewer/Septic Systems
Status: Construction
Designer: CDI
Contractor: Amici General Contractors LLC.
Project Manager: WUD

Scope

Remove septic system and connect to nearest sewer line.

Notes

BCC approved the construction contract with Amici General Contractors LLC. on 9/17/24. Total project cost is \$463,735. ARPA funds will cover the remaining balance. Project is currently under construction.

	Original	Actual
Design Start	7/6/2021	7/6/2021
Construction	4/15/2024	

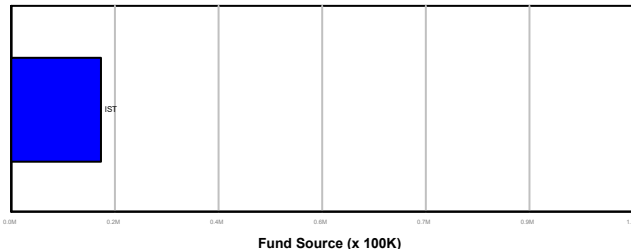
PARTICIPATION

FUNDING

FINANCIAL SUMMARY

Consultant

SBE 100%
Local 100%



Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$159,500	\$45,169	28.32%	\$30,169



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

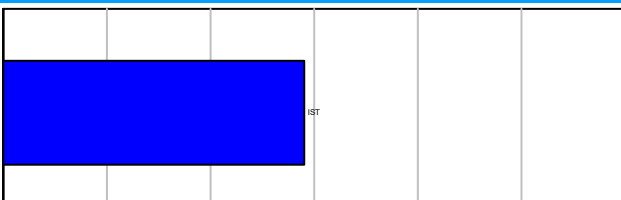
Data Date: 9/18/2025

Report Date: 9/30/2025

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE									
Project Title: Lake Lytal Park Septic System Replacement Project Number: T154 BCC District: 03 Delivery Method: Annual Contract Category: S02-Sanitary Sewer/Septic Systems Status: Design Designer: Chen Moore Contractor: TBD Project Manager: Spencer Palmer	Scope Remove existing septic system and connect to the County Waste Water System Force Main FY 2021 IST \$50,000, FY 2022 IST \$4,000, and FY 2024 IST (\$53,910). Notes Project is currently under design. Chen Moore is the design consultant and was procured using WUD's annual design contract. WUD is the Project Manager.	<table><tr><th></th><th>Original</th><th>Actual</th></tr><tr><td>Project Start</td><td>4/26/2021</td><td>4/26/2021</td></tr><tr><td>Project Completion</td><td>12/20/2021</td><td></td></tr></table>		Original	Actual	Project Start	4/26/2021	4/26/2021	Project Completion	12/20/2021	
	Original	Actual									
Project Start	4/26/2021	4/26/2021									
Project Completion	12/20/2021										

PARTICIPATION		FUNDING						FINANCIAL SUMMARY							
Consultant								Project Budget		Committed		% Committed		Paid To Date	
SBE	35.27%							A		B		C=B/A		D	
Local	100%							\$90		\$90		100.17%		\$90	
Contractor															
SBE	TBD														
Local	TBD														
		Fund Source (x 100K)													

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
Project Title: Okeeheelee Park Ski Lake Boat Ramp Replacement Project Number: T160 BCC District: 02 Delivery Method: Annual Contract Category: F04-Fresh Water Boat Ramps Status: Design Designer: R.J. Behar & Company Contractor: TBD Project Manager: Washington Molina	Scope Install a new boat ramp and relocate the west floating dock as necessary to accommodate the new work. The existing boat ramp is to remain in use, and then removed, upon completion of the new ramp. IST Funded: FY22 \$474K and FY24 \$57,828 Notes FSPM met with the consultant engineer and Parks on October 1, 2025, to review the 60% submittal plans, address comments, and identify additions for the next phase. The consultant updated the design schedule the same day and will refine the plans into a detailed, buildable version, with 95% submittal due November 3.	<table><tr><th></th><th>Original</th><th>Actual</th></tr><tr><td>Project Start</td><td>11/17/2024</td><td>11/17/2024</td></tr><tr><td>Design Start</td><td>8/8/2025</td><td>8/8/2025</td></tr><tr><td>Design 60% Submittal Plans</td><td>8/22/2025</td><td>8/22/2025</td></tr><tr><td>Design 95% Submittal Plans</td><td>11/3/2025</td><td></td></tr></table>		Original	Actual	Project Start	11/17/2024	11/17/2024	Design Start	8/8/2025	8/8/2025	Design 60% Submittal Plans	8/22/2025	8/22/2025	Design 95% Submittal Plans	11/3/2025	
	Original	Actual															
Project Start	11/17/2024	11/17/2024															
Design Start	8/8/2025	8/8/2025															
Design 60% Submittal Plans	8/22/2025	8/22/2025															
Design 95% Submittal Plans	11/3/2025																

PARTICIPATION		FUNDING		FINANCIAL SUMMARY															
Consultant																			
SBE	22.54%																		
Local	100%																		
Contractor																			
SBE	TBD																		
Local	TBD																		
		Fund Source (x 100K)																	
				<table><tr><th>Project Budget</th><th>Committed</th><th>% Committed</th><th>Paid To Date</th></tr><tr><td>A</td><td>B</td><td>C=B/A</td><td>D</td></tr><tr><td>\$531,828</td><td>\$57,937</td><td>10.89%</td><td>\$20,341</td></tr></table>				Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$531,828	\$57,937	10.89%	\$20,341
Project Budget	Committed	% Committed	Paid To Date																
A	B	C=B/A	D																
\$531,828	\$57,937	10.89%	\$20,341																

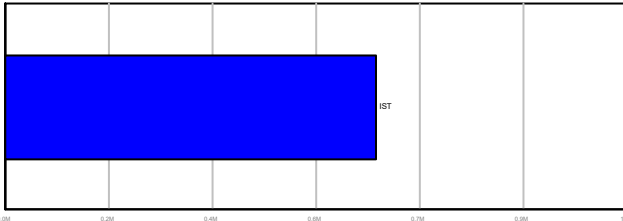
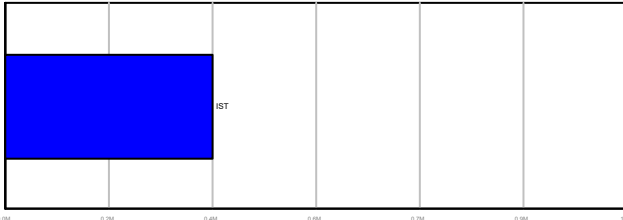


Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 9/18/2025

Report Date: 9/30/2025

DESCRIPTION/TEAM		SCOPE/NOTES		SCHEDULE	
Project Title: Okeeheelee Park Street and Parking Lot Light Replacement		Scope Okeeheelee Park Site Lighting Replacement is located @ 7715 Forest Hill Blvd, West Palm Beach. Professional services shall include electrical engineering design services for the replacement of 56 new pole-mounted LED fixtures and 67 new LED fixtures.		Original Actual	
Project Number: T161				Construction Start TBD	
BCC District: 02				Design Start7/22/20227/22/2022	
Delivery Method: Annual Contract				Design Complete9/15/20239/15/2023	
Category: P02-Parking Lot Lighting Replacement					
Status: Construction					
Designer: JLRD					
Contractor: Grid One Electrical Construction, Inc.					
Project Manager: Benjamin Carroll					
PARTICIPATION		FUNDING		FINANCIAL SUMMARY	
Consultant				Project Budget Committed % Committed Paid To Date	
SBE 0%					
Local 100%					
Contractor					
SBE TBD					
Local TBD					
DESCRIPTION/TEAM		SCOPE/NOTES		SCHEDULE	
Project Title: West Boynton Parking Lot Light Replacement		Scope Replacement of the existing parking lot light fixtures with LED type. FY 2019 IST \$285,000 FY 2022 IST \$42,100 FY 2024 IST \$39,906		Original Actual	
Project Number: T162				Design Start12/26/201812/26/2018	
BCC District: 02				Construction Start1/15/20209/2/2025	
Delivery Method: TBD				Project Completion3/15/2020	
Category: P02-Parking Lot Lighting Replacement				NTP Issued8/28/20258/28/2025	
Status: Permitting					
Designer: JLRD					
Contractor: South Atlantic Electric, Inc.					
Project Manager: Ben Carroll					
PARTICIPATION		FUNDING		FINANCIAL SUMMARY	
Consultant				Project Budget Committed % Committed Paid To Date	
SBE 100%					
Local 100%					
Contractor					
SBE 100%					
Local 100%					



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 9/18/2025

Report Date: 9/30/2025

DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: Morikami Park Light Replacement
Project Number: T164
BCC District: 05
Delivery Method: Annual Contract
Category: P02-Parking Lot Lighting Replacement
Status: Permitting
Designer: JLRD
Contractor: Grid One Electrical Construction, Inc.
Project Manager: Benjamin Carroll

Scope

The project includes replacing light fixtures at the museum parking lot, loading zone, and walkway. Convert current lights.
IST Funded: FY22 \$167,640 and FY24 \$20,452

Notes

Tariff change order has been rejected. Submittals are approved, and permit issuance is pending.

Original

Actual

Design Start	7/22/2022	7/22/2022
Design Complete	9/15/2023	9/15/2023
Grid-One Awarded	3/6/2025	6/13/2025

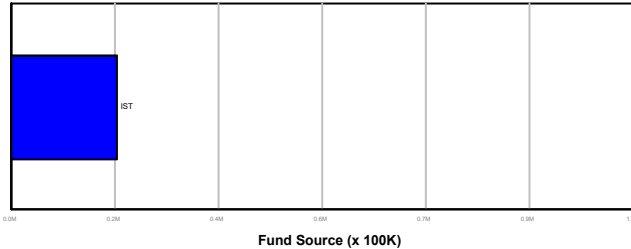
PARTICIPATION

FUNDING

FINANCIAL SUMMARY

Consultant

SBE 0%
Local 100%



Contractor

SBE 29%
Local 100%

Project Budget

Committed

% Committed

Paid To Date

A	B	C=B/A	D
\$188,092	\$188,092	100.00%	\$22,730

DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: Countywide Park Roadway and Parking Lot Striping
Project Number: T167
BCC District: Multiple
Delivery Method: Annual Contract
Category: A04-Asphalt Paving & Striping
Status: Close Out
Designer: N/A
Contractor: Fine Line Striping, Inc.
Project Manager: Garry Monnett

Scope

Restriping of roads and parking lots in selected County managed parks.
IST FY22 \$58,000

Notes

Parks is preparing procurement paperwork to encumber remaining T167 funds for the Governor Lawton Chiles project, aiming to issue a purchase order by mid-September and start work by month's end; meanwhile, the Lake Biwa project has been cancelled, and the JPP project will be funded through an alternative source.

Original

Actual

Assessments	1/3/2023	1/3/2023
Prioritization	2/1/2023	3/22/2023
Scope of Work	3/1/2023	3/1/2023
Lake Ida 4th St Completed	4/10/2024	4/10/2024
Juno Beach Park Completed	5/31/2024	5/31/2024
Governor Lawton Chiles Start	8/14/2025	8/14/2025
Governor Lawton Chiles Completed	10/13/2025	

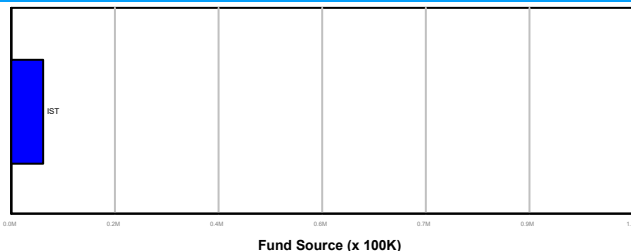
PARTICIPATION

FUNDING

FINANCIAL SUMMARY

Consultant

SBE N/A
Local N/A



Contractor

SBE 100%
Local 100%

Project Budget

Committed

% Committed

Paid To Date

A	B	C=B/A	D
\$58,000	\$58,000	100.00%	\$56,295



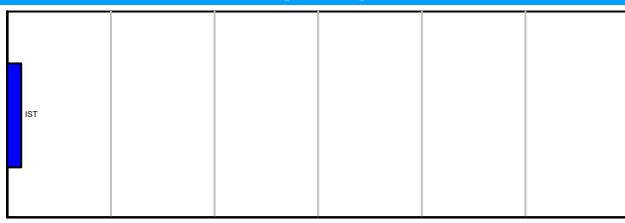
Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

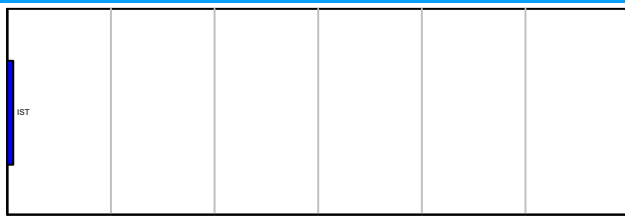
Data Date: 9/18/2025

Report Date: 9/30/2025

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
Project Title: Caloosa Park Roadway Repairs Project Number: T170 BCC District: 04 Delivery Method: Annual Contract Category: A04-Asphalt Paving & Striping Status: Construction Designer: N/A Contractor: Wynn and Sons Project Manager: Garry Monnett	Scope Repairs to internal roadways within Caloosa Park. Notes Delay in starting the project. We now anticipate this project to begin in November 2025. After the septic to sewer project is complete.	<table><tr><th></th><th>Original</th><th>Actual</th></tr><tr><td>Scoping</td><td>1/3/2023</td><td>1/3/2023</td></tr><tr><td>Quote</td><td>3/1/2023</td><td>4/4/2023</td></tr><tr><td>Work Commencement</td><td>4/3/2023</td><td></td></tr><tr><td>Completion</td><td>8/31/2023</td><td></td></tr></table>		Original	Actual	Scoping	1/3/2023	1/3/2023	Quote	3/1/2023	4/4/2023	Work Commencement	4/3/2023		Completion	8/31/2023	
	Original	Actual															
Scoping	1/3/2023	1/3/2023															
Quote	3/1/2023	4/4/2023															
Work Commencement	4/3/2023																
Completion	8/31/2023																

PARTICIPATION		FUNDING						FINANCIAL SUMMARY							
Consultant								Project Budget		Committed		% Committed		Paid To Date	
SBE	N/A							A		B		C=B/A		D	
Local	N/A							\$26,200		\$48		0.19%		\$48	
Contractor															
SBE	20%														
Local	100%														

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE									
Project Title: Ocean Inlet Roadway Repairs Project Number: T171 BCC District: 04 Delivery Method: Annual Contract Category: A04-Asphalt Paving & Striping Status: Construction Designer: N/A Contractor: Saffold Paving, Inc. Project Manager: Gary Monnett	Scope Minor asphalt overlay work and striping for portions of the parking lot at Ocean Inlet Park that have been impacted by heavy use and sunny day flooding. IST Funded FY22 \$12,600 Notes The project consists of two phases, with Phase 1 now complete. For Phase 2, Parks Operations is scoping a final project to address additional road damage on the opposite side of the park, utilizing the remaining funds of \$2,596.70.	<table><tr><th></th><th>Original</th><th>Actual</th></tr><tr><td>Project Start</td><td>4/10/2025</td><td>4/10/2025</td></tr><tr><td>Project Completion</td><td>4/12/2025</td><td></td></tr></table>		Original	Actual	Project Start	4/10/2025	4/10/2025	Project Completion	4/12/2025	
	Original	Actual									
Project Start	4/10/2025	4/10/2025									
Project Completion	4/12/2025										

PARTICIPATION		FUNDING						FINANCIAL SUMMARY				
Consultant								Project Budget		Committed	% Committed	Paid To Date
SBE	N/A							A	B	C=B/A	D	
Local	N/A							\$12,600	\$10,004	79.39%	\$10,004	
Contractor												
SBE	100%											
Local	100%											



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 9/18/2025

Report Date: 9/30/2025

DESCRIPTION/TEAM		SCOPE/NOTES	SCHEDULE			
Project Title: BASCR Street and Parking Lot Light Replacement		Scope Replacement of existing light fixtures with LED lights at street and parking lots. New LED fixtures will improve lighting for safety as well as energy efficiency. IST Funded: FY23 \$638,600 and FY24 \$77,909.	Original	Actual		
Project Number: T179			Project Start	12/5/2024		
BCC District: 05						
Delivery Method: Annual Contract						
Category: P02-Parking Lot Lighting Replacement						
Status: Design						
Designer: FICE						
Contractor: TBD		Notes CID/FSPM emailed Florida International Consulting Engineers (FICE) on September 15, 2025, requesting one final review in an effort to reduce their pricing to a more reasonable level. As no response has been received, CID/FSPM sent a follow-up email on October 7 and am currently awaiting their reply.				
Project Manager: Eric Chimienti						
PARTICIPATION		FUNDING	FINANCIAL SUMMARY			
Consultant			Project Budget	Committed	% Committed	Paid To Date
SBE	TBD		A	B	C=B/A	D
Local	TBD		\$716,509	\$1,450	0.20%	\$1,450
Contractor						
SBE	TBD					
Local	TBD					

DESCRIPTION/TEAM		SCOPE/NOTES		SCHEDULE	
Project Title: Canal Point Community Center Building Replacement		Scope Replacement of the Canal Point Community Center (more than 30 years old). Heavily used community center in Glades. IST Funded: FY23 \$595,000 and FY24 \$72,590.		Original Actual	
Project Number: T180					
BCC District: 06					
Delivery Method: Annual Contract					
Category: P08-Public Building Repair Replacement & Expansion					
Status: Design		Notes The design services proposal is currently being prepared by the consultant.			
Designer: TBD					
Contractor: TBD					
Project Manager: Javier Torres					
PARTICIPATION		FUNDING		FINANCIAL SUMMARY	
Consultant				Project Budget Committed % Committed Paid To Date	
SBE	TBD			A B C=B/A D	
Local	TBD			\$667,590 \$1,351 0.20% \$1,351	
Contractor					
SBE	TBD				
Local	TBD				



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 9/18/2025

Report Date: 9/30/2025

DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: JPP Street and Parking Lot Light Replacement
Project Number: T184
BCC District: 03
Delivery Method: Annual Contract
Category: P02-Parking Lot Lighting Replacement
Status: Design
Designer: FICE
Contractor: TBD
Project Manager: Eric Chimienti

Scope

Replacement of existing light fixtures with LED lights at street and parking lots. New LED fixtures will improve lighting for safety as well as energy efficiency.
IST Funded: FY23 \$352,000 and FY24 \$42,944.

Notes

Sent the proposal back to the consultant on August 28, 2025, as no fee reductions were made. A revised proposal has not yet been received. A follow-up email was sent on October 7, advising that if they are unable to reduce their fees to a reasonable level, CID may need to consider moving to another consultant.

	Original	Actual
Project Start	3/10/2025	3/10/2025

PARTICIPATION

FUNDING

FINANCIAL SUMMARY

Consultant

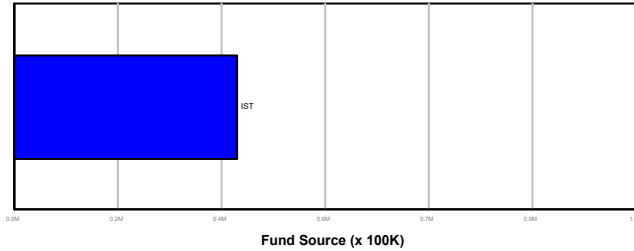
SBE TBD

Local TBD

Contractor

SBE TBD

Local TBD



Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$394,944	\$799	0.20%	\$799

DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: Haverhill Park Parking Lot Light Replacement
Project Number: T189
BCC District: 02
Delivery Method: Annual Contract
Category: P02-Parking Lot Lighting Replacement
Status: Close Out
Designer: Song & Associates
Contractor: Imperial Electrical, Inc
Project Manager: Rocky Roque

Scope

Replacement of existing poles and lights at parking lots to allow for adequate public safety. New LED fixtures will provide energy saving and improve lighting for safety.
FY2023 \$238,000.00

Notes

Final pay app is in; waiting for the check to clear so CID can close out the project.

	Original	Actual
Project Completion TBD		
Project Start	7/10/2023	7/10/2023
Notice to Proceed to contractor	3/27/2024	3/27/2024
Construction Start	10/14/2024	11/7/2024
Substantial Completion	4/14/2025	4/14/2025

PARTICIPATION

FUNDING

FINANCIAL SUMMARY

Consultant

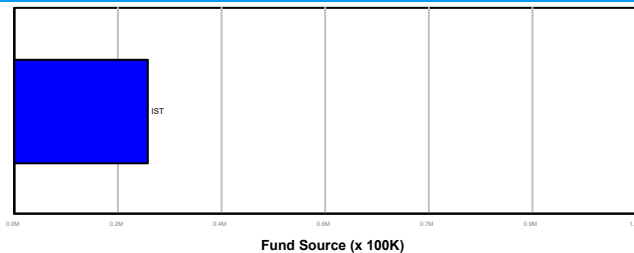
SBE 43.45%

Local 100%

Contractor

SBE 100%

Local 100%



Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$238,000	\$127,410	53.53%	\$24,799



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 9/18/2025

Report Date: 9/30/2025

DESCRIPTION/TEAM

Project Title: Dyer Park Street and Parking Lot Light Replacement
Project Number: T190
BCC District: 07
Delivery Method: Annual Contract
Category: P02-Parking Lot Lighting Replacement
Status: Close Out
Designer: N/A
Contractor: Protect Video Inc
Project Manager: Anthony T Turner

SCOPE/NOTES

Scope

Replacement of existing light fixtures with LED lights at street and parking lots. New LED fixtures will provide energy saving and improve lighting for safety.
IST Funded: FY23 \$229,280 and FY24 \$27,972.

Notes

The final pay application was returned due to the project having a bond. We are awaiting CCP/supplemental approval for the project's bond reimbursement. The project is currently on hold.

SCHEDULE

	Original	Actual
Project Start	10/21/2023	2/11/2025
Notice to Proceed to contractor	1/14/2025	4/14/2025
Final Pay Application	7/31/2025	

PARTICIPATION

Consultant

SBE N/A

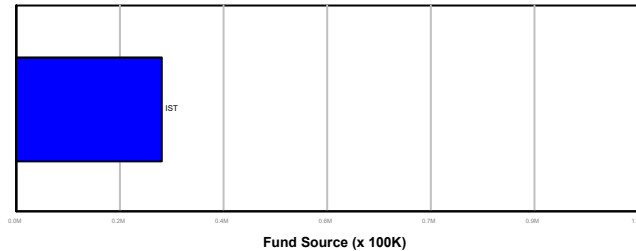
Local N/A

Contractor

SBE 100%

Local 100%

FUNDING



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$257,252	\$110,452	42.94%	\$76,843

DESCRIPTION/TEAM

Project Title: Duncan Padgett Park Picnic Area Improvements
Project Number: T200
BCC District: 06
Delivery Method: Annual Contract
Category: G04-Group Pavilion Replacement
Status: Design
Designer: Song & Associates
Contractor: TBD
Project Manager: Javier Torres

SCOPE/NOTES

Scope

Improving the area around the Duncan Padgett Park Picnic tables.
IST Funded: FY21 \$235,000 ,FY24 \$28,670 and FY25 \$200,000.

Notes

The resubmitted 95% CD package has been reviewed and is currently pending final approval by the CID Assistant Director. The title update is currently in progress.

SCHEDULE

	Original	Actual
Design Completion	4/1/2022	
Bidding	5/1/2022	
Construction Start	8/1/2022	
Project Completion	12/1/2022	

PARTICIPATION

Consultant

SBE 20%

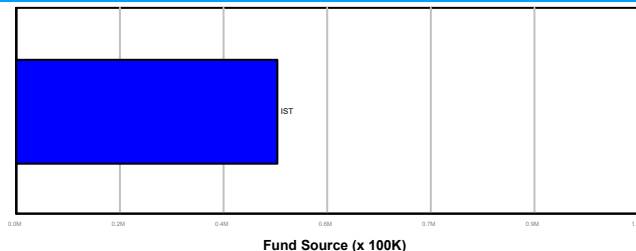
Local 100%

Contractor

SBE TBD

Local TBD

FUNDING



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$463,670	\$110,414	23.81%	\$92,330