

Small Cap Projects

Data Date: 6/19/2025

DESCRIPTION/TEAM	SCOPE/NOTES		SCHEDULE	
	Scope		Original	Actual
Project Title: Florida Mango Rd. over LWDD Lat. 9 Canal (PB934337)	This project will replace an existing bridge that was built over 50 years ago.	Design Contract Notice to Proceed	d 9/20/2016	9/20/2016
Project Number: 1491	The new bridge will improve traffic safety (lane widths, bike lanes, parapets),	Design Completion	1/11/2023	1/11/2023
BCC District: 03	update the guardrail system, improve roadway drainage, improve the slope protection, and enhance pedestrian sidewalk safety.	Construction Bid Date	12/1/2024	
Delivery Method: Design CCNA	protection, and enhance pedestnan sidewalk safety.	Construction Start	6/1/2025	
Category: B08-Bridge Replacements	Notes	Construction Complete	8/1/2025	
Status: Construction	The project is funded with 5-Yr Rd Program funding and IST			
Designer: Stanley Consultants	funding. Design is complete. The const. of the project (including rdwy improvements) is currently est. at \$3.3m. The IST partially funds			
Contractor: TBD (bid)	the bridge const. at \$700k. The project is scheduled to begin			
Project Manager: Maroun Azzi	construction in FY25 (after utility relocations).			
PARTICIPATION FUND	ING	FINANCIAL SUMMARY	Y	
onsultant				
SBE 18%	Project Budget	Committed	% Committed	Paid To Date
	A	В	C=B/A	D
.ocal 100%	IST \$1,050,000	\$4,606	0.44%	\$4,606
ontractor				
SBE TBD				
ocal TBD Fund Source	е (х 100К)			
			SCHEDUI E	
DESCRIPTION/TEAM	SCOPE/NOTES		SCHEDULE Original	Actual
DESCRIPTION/TEAM Project Title: Smith Sundy Rd. over LWDD Lat. 33 Canal	SCOPE/NOTES Scope	Design Contract Notice to Proceed	Original	Actual 3/21/2018
DESCRIPTION/TEAM Project Title: Smith Sundy Rd. over LWDD Lat. 33 Canal Project Number: 1521	SCOPE/NOTES		Original	
DESCRIPTION/TEAM Project Title: Smith Sundy Rd. over LWDD Lat. 33 Canal Project Number: 1521 BCC District: 05	SCOPE/NOTES Scope This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope	Design Contract Notice to Proceed	Original d 3/13/2018	
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DESCRIPTION/TEAM Project Title: Smith Sundy Rd. over LWDD Lat. 33 Canal Project Number: 1521 BCC District: 05 Delivery Method: Design CCNA Category: B04-Bridge Modifications	SCOPE/NOTES Scope This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope	Design Contract Notice to Proceed Design Completion Construction Bid Date	Original d 3/13/2018 4/1/2025 7/1/2025	
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DESCRIPTION/TEAM Project Title: Smith Sundy Rd. over LWDD Lat. 33 Canal Project Number: 1521 BCC District: 05 Delivery Method: Design CCNA Category: B04-Bridge Modifications Status: Design Designer: Wantman Group Contractor: TBD (bid) Project Manager: Kristine Frazell-Smith PARTICIPATION FUND	SCOPE/NOTES Scope This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety. Notes Design is ongoing (65% complete). The scheduled dates have been revised to reflect design and permitting delays and to address stakeholder concerns.	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start Construction Complete	Original 3/13/2018 4/1/2025 7/1/2025 11/1/2025 4/1/2027	
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DESCRIPTION/TEAM Project Title: Smith Sundy Rd. over LWDD Lat. 33 Canal Project Title: Smith Sundy Rd. over LWDD Lat. 33 Canal Project Number: BCC District: 05 Delivery Method: Design CCNA Category: B04-Bridge Modifications Status: Design Designer: Wantman Group Contractor: TBD (bid) Project Manager: Kristine Frazell-Smith PARTICIPATION FUND onsultant SBE 62.5%	SCOPE/NOTES Scope This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety. Notes Design is ongoing (65% complete). The scheduled dates have been revised to reflect design and permitting delays and to address stakeholder concerns. ING Project Budget	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start Construction Complete FINANCIAL SUMMAR Committed B	Original 3/13/2018 4/1/2025 7/1/2025 11/1/2025 4/1/2027	3/21/2018 Paid To Date D
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Small Cap Projects

Data Date: 6/19/2025

DESCRIPTION/TEAM		SCOPE/NO	TES	s	CHEDULE	
		Scope			Original	Actual
Project Title: Sections of Military Trail		This project consists of restriping sections of Milita	ary Trail.	Palmetto Park to Clint Moore Comple	ete 11/20/2017	11/20/2017
Project Number: 1541				18th Street to Palmetto Park Comple	ete 12/18/2017	12/18/2017
BCC District: CW				Clint Moore to Live Oak Blvd.	12/4/2023	12/4/2023
Delivery Method: Annual Striping Contract				Live Oak Blvd. to Lake Blvd.	1/10/2024	1/10/2024
Category: S16-Striping		Notes		Lake Blvd. to Lake Ida Rd.	1/19/2024	1/19/2024
Status: Construction		Restriping along Military Trail is done on an as funding allows. The project is funded at \$200,0		Lake Ida to Pipers Glen	2/16/2024	2/16/2024
Designer: N/A		FY 2021 and \$100,000 in FY 2022 thru FY 202		Pipers Glen to Cedar Point	3/27/2024	3/27/2024
Contractor: Oglesby/Southwide		of \$900,000.	g	Cedar Point to Gateway	11/12/2024	11/12/2024
Project Manager: Larry Kelly						
PARTICIPATION	FUNDIN	IG		FINANCIAL SUMMARY		
nsultant			Project Budget	Committed %	6 Committed	Paid To Date
BE N/A				B	C=B/A	D
cal N/A		IST	A\$900.000	В \$497,870	55.32%	\$492,071
ntractor			\$900,000	\$497,870	55.32%	\$492,071
BE 92%						
ocal 92%	om com					
	CAM CEM	(x 100K)				
cal 92%	GAM COM	(x 100K) SCOPE/NO	TES	S	CHEDULE	
		(x 100K) SCOPE/NO Scope			Original	Actual
DESCRIPTION/TEAM		(x 100K) SCOPE/NO Scope This project will replace an existing bridge that wa	s built over 60 years ago.	Design Contract NTP	Original 8/2/2017	8/2/2017
DESCRIPTION/TEAM Project Title: Lake Osborne Dr. over Lake Bass Cana		(x 100K) Scope This project will replace an existing bridge that wa The project will improve traffic safety (lane widths, update the guardrail system, improve roadway dra	s built over 60 years ago. bike lanes, parapets), iinage, restore the slope	Design Contract NTP Study Start	Original 8/2/2017 8/2/2017	8/2/2017 8/2/2017
DESCRIPTION/TEAM Project Title: Lake Osborne Dr. over Lake Bass Cana Project Number: 1542		(x 100K) SCOPE/NO Scope This project will replace an existing bridge that wa The project will improve traffic safety (lane widths,	s built over 60 years ago. bike lanes, parapets), iinage, restore the slope	Design Contract NTP Study Start Study Complete	Original 8/2/2017 8/2/2017 5/1/2018	8/2/2017
DESCRIPTION/TEAM Project Title: Lake Osborne Dr. over Lake Bass Cana Project Number: 1542 BCC District: 02		(x 100K) Scope This project will replace an existing bridge that wa The project will improve traffic safety (lane widths, update the guardrail system, improve roadway dra	s built over 60 years ago. bike lanes, parapets), iinage, restore the slope	Design Contract NTP Study Start Study Complete Design Completion	Original 8/2/2017 8/2/2017 5/1/2018 12/1/2026	8/2/2017 8/2/2017
DESCRIPTION/TEAM Project Title: Lake Osborne Dr. over Lake Bass Cana Project Number: 1542 BCC District: 02 Delivery Method: Design CCNA		(x 100K) SCOPE/NO Scope This project will replace an existing bridge that wa The project will improve traffic safety (lane widths, update the guardrail system, improve roadway dra protection, and enhance pedestrian sidewalk safe	s built over 60 years ago. bike lanes, parapets), iinage, restore the slope	Design Contract NTP Study Start Study Complete Design Completion Construction Bid Date	Original 8/2/2017 8/2/2017 5/1/2018 12/1/2026 3/1/2027	8/2/2017 8/2/2017
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DESCRIPTION/TEAM Project Title: Lake Osborne Dr. over Lake Bass Cana Project Number: 1542 BCC District: 02 Delivery Method: Design CCNA Category: B04-Bridge Modifications Status: Design		(x 100K) Scope This project will replace an existing bridge that wa The project will improve traffic safety (lane widths, update the guardrail system, improve roadway dra protection, and enhance pedestrian sidewalk safe Notes	s built over 60 years ago. , bike lanes, parapets), ainage, restore the slope ty.	Design Contract NTP Study Start Study Complete Design Completion Construction Bid Date	Original 8/2/2017 8/2/2017 5/1/2018 12/1/2026 3/1/2027	8/2/2017 8/2/2017
DESCRIPTION/TEAM Project Title: Lake Osborne Dr. over Lake Bass Cana Project Number: 1542 BCC District: 02 Delivery Method: Design CCNA Category: B04-Bridge Modifications Status: Design Designer: Stantec		(x 100K) Scope This project will replace an existing bridge that wa The project will improve traffic safety (lane widths, update the guardrail system, improve roadway dra protection, and enhance pedestrian sidewalk safe Notes Design is ongoing (70% complete).	s built over 60 years ago. , bike lanes, parapets), ainage, restore the slope ty.	Design Contract NTP Study Start Study Complete Design Completion Construction Bid Date Construction Start	Original 8/2/2017 8/2/2017 5/1/2018 12/1/2026 3/1/2027 7/1/2027	8/2/2017 8/2/2017
DESCRIPTION/TEAM Project Title: Lake Osborne Dr. over Lake Bass Cana Project Number: 1542 BCC District: 02 Delivery Method: Design CCNA Category: B04-Bridge Modifications Status: Design Designer: Stantec Contractor: TBD (bid)		(x 100K) SCOPE/NO Scope This project will replace an existing bridge that wa The project will improve traffic safety (lane widths, update the guardrail system, improve roadway dra protection, and enhance pedestrian sidewalk safe Notes Design is ongoing (70% complete). Project is delayed to address stakeholder conc	s built over 60 years ago. , bike lanes, parapets), ainage, restore the slope ty.	Design Contract NTP Study Start Study Complete Design Completion Construction Bid Date Construction Start	Original 8/2/2017 8/2/2017 5/1/2018 12/1/2026 3/1/2027 7/1/2027	8/2/2017 8/2/2017
DESCRIPTION/TEAM Project Title: Lake Osborne Dr. over Lake Bass Cana Project Number: 1542 BCC District: 02 Delivery Method: Design CCNA Category: B04-Bridge Modifications Status: Design Designer: Stantec Contractor: TBD (bid) Project Manager: Kristine Frazell-Smith	ıl (PB934354)	(x 100K) SCOPE/NO Scope This project will replace an existing bridge that wa The project will improve traffic safety (lane widths, update the guardrail system, improve roadway dra protection, and enhance pedestrian sidewalk safe Notes Design is ongoing (70% complete). Project is delayed to address stakeholder conc	s built over 60 years ago. , bike lanes, parapets), ainage, restore the slope ty.	Design Contract NTP Study Start Study Complete Design Completion Construction Bid Date Construction Start Construction Complete	Original 8/2/2017 8/2/2017 5/1/2018 12/1/2026 3/1/2027 7/1/2027	8/2/2017 8/2/2017
DESCRIPTION/TEAM Project Title: Lake Osborne Dr. over Lake Bass Cana Project Number: 1542 BCC District: 02 Delivery Method: Design CCNA Category: B04-Bridge Modifications Status: Design Designer: Stantec Contractor: TBD (bid) Project Manager: Kristine Frazell-Smith PARTICIPATION nsultant	ıl (PB934354)	(x 100K) SCOPE/NO Scope This project will replace an existing bridge that wa The project will improve traffic safety (lane widths, update the guardrail system, improve roadway dra protection, and enhance pedestrian sidewalk safe Notes Design is ongoing (70% complete). Project is delayed to address stakeholder conc	s built over 60 years ago. , bike lanes, parapets), ainage, restore the slope ty.	Design Contract NTP Study Start Study Complete Design Completion Construction Bid Date Construction Start Construction Complete FINANCIAL SUMMARY	Original 8/2/2017 8/2/2017 5/1/2018 12/1/2026 3/1/2027 7/1/2027	8/2/2017 8/2/2017
DESCRIPTION/TEAM Project Title: Lake Osborne Dr. over Lake Bass Cana Project Number: 1542 BCC District: 02 Delivery Method: Design CCNA Category: B04-Bridge Modifications Status: Design Designer: Stantec Contractor: TBD (bid) Project Manager: Kristine Frazell-Smith PARTICIPATION Image: State Construct GBE 28.9%	ıl (PB934354)	(x 100K) SCOPE/NO Scope This project will replace an existing bridge that wa The project will improve traffic safety (lane widths, update the guardrail system, improve roadway dra protection, and enhance pedestrian sidewalk safe Notes Design is ongoing (70% complete). Project is delayed to address stakeholder conc	s built over 60 years ago. , bike lanes, parapets), ainage, restore the slope ty.	Design Contract NTP Study Start Study Complete Design Completion Construction Bid Date Construction Start Construction Complete FINANCIAL SUMMARY	Original 8/2/2017 5/1/2018 12/1/2026 3/1/2027 7/1/2027 7/1/2028	8/2/2017 8/2/2017 5/1/2018
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DESCRIPTION/TEAM Project Title: Lake Osborne Dr. over Lake Bass Cana Project Number: 1542 BCC District: 02 Delivery Method: Design CCNA Category: B04-Bridge Modifications Status: Design Designer: Stantec Contractor: TBD (bid) Project Manager: Kristine Frazell-Smith PARTICIPATION Image: Calify the state of the state	ıl (PB934354)	(x 100K) SCOPE/NO Scope This project will replace an existing bridge that wa The project will improve traffic safety (lane widths, update the guardrail system, improve roadway dra protection, and enhance pedestrian sidewalk safe Notes Design is ongoing (70% complete). Project is delayed to address stakeholder conc	s built over 60 years ago. , bike lanes, parapets), ninage, restore the slope ty. eerns. Project Budget	Design Contract NTP Study Start Study Complete Design Completion Construction Bid Date Construction Start Construction Complete FINANCIAL SUMMARY Committed 9 B	Original 8/2/2017 8/2/2017 5/1/2018 12/1/2026 3/1/2027 7/1/2027 7/1/2028 6 Committed C=B/A	8/2/2017 8/2/2017 5/1/2018 Paid To Date D
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Small Cap Projects

Data Date: 6/19/2025

DESCRIPTION/TEAM			SCOPE/NOTE	S		SCHEDULE	
		Scope				Original	Actual
Project Title: Sections of Congress Avenue		This project consists of restriping	sections of Congress	Avenue.	Palm Beach Lakes to 45th Street (Comple 10/6/2017	10/6/2017
Project Number: 1543					Okeechobee to Palm Beach Lakes	s Comp 2/6/2018	2/6/2018
BCC District: Multiple					Silver Beach to Water Tower	3/18/2019	3/18/2019
Delivery Method: Annual Striping Contract					Southwest 30th Ave. to Golf Rd.	2/11/2021	2/11/2021
Category: S16-Striping		Notes			Linton to Lake Ida	12/1/2021	1/11/2022
Status: Construction		Restriping along Congress Av			Yamato to Clint Moore	3/1/2022	2/15/2022
Designer: N/A		funding allows. The project is FY 2021 thru FY 2025 and \$2			MLK to Blue Heron	4/1/2022	3/25/2022
Contractor: Oglesby/Southwide		of \$800,000.	0,000 111 FT 2020 10	i a total funding	West Park Ave. to Nothlake	4/1/2022	3/25/2022
Project Manager: Larry Kelly							
PARTICIPATION	FUNDING	G			FINANCIAL SUMMAR	Y	
sultant			7				
BE N/A				Project Budget	Committed	% Committed	Paid To Date
				Α	В	C=B/A	D
cal N/A		IST		\$800,000	\$242,095	30.26%	\$242,094
tractor							
000/							
3E 68%							
00M 02M	o.exu o.exu Fund Source (x	0.7M 0.5M 100K)	1.154				
al 68%	o.∞ o.m Fund Source (x			2			
0.0M 0.2M	con con Fund Source (x	100K)	SCOPE/NOTES	S		SCHEDULE Original	Actual
al 68% DESCRIPTION/TEAM Project Title: Sections of Gateway Blvd.	Cast Link Fund Source (x	100К) Scope			Hagen Ranch Road to Jog Road C	Original	Actual 8/24/2017
al 68% DESCRIPTION/TEAM Project Title: Sections of Gateway Blvd. Project Number: 1544	End Source (x	100K)				Original	8/24/2017
cal 68% DESCRIPTION/TEAM Project Title: Sections of Gateway Blvd.	ener same Fund Source (x	100К) Scope			Hagen Ranch Road to Jog Road C	Original Comple 8/24/2017	8/24/2017
al 68% DESCRIPTION/TEAM Project Title: Sections of Gateway Blvd. Project Number: 1544 BCC District: 02 Delivery Method: Annual Striping Contract	End Source (x	100К) Scope			Hagen Ranch Road to Jog Road C	Original Comple 8/24/2017	8/24/2017
al 68% DESCRIPTION/TEAM Project Title: Sections of Gateway Blvd. Project Number: 1544 BCC District: 02	East East	100К) Scope			Hagen Ranch Road to Jog Road C	Original Comple 8/24/2017	8/24/2017
al 68% DESCRIPTION/TEAM Project Title: Sections of Gateway Blvd. Project Number: 1544 BCC District: 02 Delivery Method: Annual Striping Contract	Euro Source (x	100К) Scope This project consists of restriping	sections of Gateway	Boulevard.	Hagen Ranch Road to Jog Road C	Original Comple 8/24/2017	8/24/2017
al 68% DESCRIPTION/TEAM Project Title: Sections of Gateway Blvd. Project Number: 1544 BCC District: 02 Delivery Method: Annual Striping Contract Category: S16-Striping	Euro Source (x	100K) Scope This project consists of restriping Notes Restriping along Gateway Blv funding allows. The project is	, sections of Gateway I. is done on an as n unded at \$100,000 i	Boulevard. eeded basis as	Hagen Ranch Road to Jog Road C	Original Comple 8/24/2017	8/24/2017
al 68% DESCRIPTION/TEAM Project Title: Sections of Gateway Blvd. Project Number: 1544 BCC District: 02 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction	Eurod Source (x	100K) Scope This project consists of restriping Notes Restriping along Gateway Blv	, sections of Gateway I. is done on an as n unded at \$100,000 i	Boulevard. eeded basis as	Hagen Ranch Road to Jog Road C	Original Comple 8/24/2017	8/24/2017
cal 68% DESCRIPTION/TEAM Project Title: Sections of Gateway Blvd. Project Number: 1544 BCC District: 02 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A	End Source (x	100K) Scope This project consists of restriping Notes Restriping along Gateway Blv funding allows. The project is	, sections of Gateway I. is done on an as n unded at \$100,000 i	Boulevard. eeded basis as	Hagen Ranch Road to Jog Road C	Original Comple 8/24/2017	8/24/2017
al 68% DESCRIPTION/TEAM Project Title: Sections of Gateway Blvd. Project Number: 1544 BCC District: 02 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide	Fund Source (x	100K) Scope This project consists of restriping Notes Restriping along Gateway Blv funding allows. The project is FY 2025 for a total funding of	, sections of Gateway I. is done on an as n unded at \$100,000 i	Boulevard. eeded basis as	Hagen Ranch Road to Jog Road C	Original Comple: 8/24/2017 1/22/2018	8/24/2017
al 68% DESCRIPTION/TEAM Project Title: Sections of Gateway Blvd. Project Number: 1544 BCC District: 02 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION		100K) Scope This project consists of restriping Notes Restriping along Gateway Blv funding allows. The project is FY 2025 for a total funding of	, sections of Gateway I. is done on an as n unded at \$100,000 i	Boulevard. eeded basis as	Hagen Ranch Road to Jog Road C Military to Congress Complete	Original Comple: 8/24/2017 1/22/2018	Actual 8/24/2017 1/22/2018
al 68% DESCRIPTION/TEAM Project Title: Sections of Gateway Blvd. Project Number: 1544 BCC District: 02 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION sultant		100K) Scope This project consists of restriping Notes Restriping along Gateway Blv funding allows. The project is FY 2025 for a total funding of	, sections of Gateway I. is done on an as n unded at \$100,000 i	Boulevard. eeded basis as	Hagen Ranch Road to Jog Road C Military to Congress Complete	Original Comple: 8/24/2017 1/22/2018	8/24/2017
al 68% DESCRIPTION/TEAM Project Title: Sections of Gateway Blvd. Project Number: 1544 BCC District: 02 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION sultant		100K) Scope This project consists of restriping Notes Restriping along Gateway Blv funding allows. The project is FY 2025 for a total funding of	, sections of Gateway I. is done on an as n unded at \$100,000 i	Boulevard. eeded basis as n FY 2017 and Project Budget	Hagen Ranch Road to Jog Road C Military to Congress Complete	Original Complet 8/24/2017 1/22/2018 1/22/2018 Y % Committed	8/24/2017 1/22/2018
al 68% DESCRIPTION/TEAM Project Title: Sections of Gateway Blvd. Project Number: 1544 BCC District: 02 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION sultant BE N/A		100K) Scope This project consists of restriping Notes Restriping along Gateway Blv funding allows. The project is FY 2025 for a total funding of	, sections of Gateway I. is done on an as n unded at \$100,000 i	Boulevard. eeded basis as n FY 2017 and Project Budget A	Hagen Ranch Road to Jog Road C Military to Congress Complete FINANCIAL SUMMAR Committed B	Original Complet 8/24/2017 1/22/2018 1/22/2018 Y % Committed C=B/A	8/24/2017 1/22/2018 Paid To Date D
all 68% DESCRIPTION/TEAM Project Title: Sections of Gateway Blvd. Project Title: Sections of Gateway Blvd. Project Number: 1544 BCC District: 02 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION Image: Construction Basultant Image: N/A		100K) Scope This project consists of restriping Notes Restriping along Gateway Blv funding allows. The project is FY 2025 for a total funding of	, sections of Gateway I. is done on an as n unded at \$100,000 i	Boulevard. eeded basis as n FY 2017 and Project Budget	Hagen Ranch Road to Jog Road C Military to Congress Complete FINANCIAL SUMMAR Committed	Original Complet 8/24/2017 1/22/2018 1/22/2018 Y % Committed	8/24/2017 1/22/2018 Paid To Date
al 68% DESCRIPTION/TEAM Project Title: Sections of Gateway Blvd. Project Number: 1544 BCC District: 02 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION sultant BE N/A al N/A tractor		100K) Scope This project consists of restriping Notes Restriping along Gateway Blv funding allows. The project is FY 2025 for a total funding of	, sections of Gateway I. is done on an as n unded at \$100,000 i	Boulevard. eeded basis as n FY 2017 and Project Budget A	Hagen Ranch Road to Jog Road C Military to Congress Complete FINANCIAL SUMMAR Committed B	Original Complet 8/24/2017 1/22/2018 1/22/2018 Y % Committed C=B/A	8/24/2017 1/22/2018 Paid To Date D
al 68% DESCRIPTION/TEAM Project Title: Sections of Gateway Blvd. Project Number: 1544 BCC District: 02 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION sultant al N/A		100K) Scope This project consists of restriping Notes Restriping along Gateway Blv funding allows. The project is FY 2025 for a total funding of	, sections of Gateway I. is done on an as n unded at \$100,000 i	Boulevard. eeded basis as n FY 2017 and Project Budget A	Hagen Ranch Road to Jog Road C Military to Congress Complete FINANCIAL SUMMAR Committed B	Original Complet 8/24/2017 1/22/2018 1/22/2018 Y % Committed C=B/A	8/24/2017 1/22/2018 Paid To Date D



Small Cap Projects

Data Date: 6/19/2025

DESCRIPTION	N/TEAM	SCOPE/N	OTES	SCI	HEDULE	
		Scope			Original	Actual
Project Title: Sections of Seacrest	l Divu.	This project consists of restriping sections of Se	eacrest Boulevard.	SW 26th to Boynton Beach Blvd. Comp	le 9/6/2017	9/6/2017
Project Number: 1545						
BCC District: 07						
Delivery Method: Annual Striping Contr	ract					
Category: S16-Striping Status: Construction		Notes				
		Restriping along Seacrest Blvd. is done on a funding allows. The project is funded at \$50,				
Designer: N/A Contractor: Southwide		2020, FY 2023 and FY 2025 for a total fundi				
Project Manager: Larry Kelly						
	EUND					
PARTICIPATION	FUND	JING		FINANCIAL SUMMARY		
			Project Budget	Committed % Co	ommitted	Paid To Date
BE N/A			Α	B C	C=B/A	D
cal N/A	IST		\$200,000	\$31,870 1	15.94%	\$31,870
ntractor						
BE 100%						
cal 100%	0.20M 0.4M 0.6M	07M 0.5M 1.1M rce (x 100K)				
DESCRIPTION		SCOPE/N	OTES	SCI	HEDULE	
		Sool E/N		001	Original	Actual
		Scope			Onginai	Autuai
Project Title: Sections of Old Dixie		Scope This project consists of restriping sections of Ol	d Dixie Highway.	Boca Raton city limits to Lindell Road C		11/20/201
Project Title: Sections of Old Dixie Project Number: 1546		•	d Dixie Highway.	Boca Raton city limits to Lindell Road C NE 2nd Street to Glades Road Complet	or 11/20/2017	
Project Title: Sections of Old Dixie Project Number: 1546 BCC District: 07	e Hwy.	•	d Dixie Highway.	-	or 11/20/2017	11/20/201
Project Title:Sections of Old DixieProject Number:1546BCC District:07Delivery Method:Annual Striping Contr	e Hwy.	This project consists of restriping sections of O	d Dixie Highway.	NE 2nd Street to Glades Road Complet	or 11/20/2017 e 11/20/2017	11/20/201 11/20/201
Project Title:Sections of Old DixieProject Number:1546BCC District:07Delivery Method:Annual Striping ContrCategory:S16-Striping	e Hwy.	This project consists of restriping sections of O		NE 2nd Street to Glades Road Complet	or 11/20/2017 e 11/20/2017	11/20/201 11/20/201
Project Title:Sections of Old DixieProject Number:1546BCC District:07Delivery Method:Annual Striping ContrCategory:S16-StripingStatus:Construction	e Hwy.	This project consists of restriping sections of Ol Notes Restriping along Old Dixie Hwy. is done on a	an as needed basis as	NE 2nd Street to Glades Road Complet	or 11/20/2017 e 11/20/2017	11/20/201 11/20/201
Project Title:Sections of Old DixieProject Number:1546BCC District:07Delivery Method:Annual Striping ContrCategory:S16-StripingStatus:ConstructionDesigner:N/A	e Hwy.	This project consists of restriping sections of O	an as needed basis as ,000 in FY 2017, and	NE 2nd Street to Glades Road Complet	or 11/20/2017 e 11/20/2017	11/20/201 11/20/201
Project Title:Sections of Old DixieProject Number:1546BCC District:07Delivery Method:Annual Striping ContrCategory:S16-StripingStatus:ConstructionDesigner:N/AContractor:Southwide	e Hwy.	This project consists of restriping sections of Ol Notes Restriping along Old Dixie Hwy. is done on a funding allows. The project is funded at \$50,	an as needed basis as ,000 in FY 2017, and	NE 2nd Street to Glades Road Complet	or 11/20/2017 e 11/20/2017	11/20/201 11/20/201
Project Title:Sections of Old DixisProject Number:1546BCC District:07Delivery Method:Annual Striping ContrCategory:S16-StripingStatus:ConstructionDesigner:N/AContractor:SouthwideProject Manager:Larry Kelly	e Hwy. ract	This project consists of restriping sections of Ol Notes Restriping along Old Dixie Hwy. is done on a funding allows. The project is funded at \$50, \$100,000 in FY 2021 and FY 2023, and \$12 total funding of \$375,000.	an as needed basis as ,000 in FY 2017, and	NE 2nd Street to Glades Road Complet Alt. A-1-A to County Line Rd.	or 11/20/2017 e 11/20/2017	11/20/201 11/20/201
Project Title:Sections of Old DivisionProject Number:1546BCC District:07Delivery Method:Annual Striping ContrCategory:S16-StripingStatus:ConstructionDesigner:N/AContractor:SouthwideProject Manager:Larry KellyPARTICIPATION	e Hwy.	This project consists of restriping sections of Ol Notes Restriping along Old Dixie Hwy. is done on a funding allows. The project is funded at \$50, \$100,000 in FY 2021 and FY 2023, and \$12 total funding of \$375,000.	an as needed basis as ,000 in FY 2017, and	NE 2nd Street to Glades Road Complet	or 11/20/2017 e 11/20/2017	11/20/201 11/20/201
Project Title: Sections of Old Dixie Project Number: 1546 BCC District: 07 Delivery Method: Annual Striping Contr Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION	e Hwy. ract	This project consists of restriping sections of Ol Notes Restriping along Old Dixie Hwy. is done on a funding allows. The project is funded at \$50, \$100,000 in FY 2021 and FY 2023, and \$12 total funding of \$375,000.	an as needed basis as ,000 in FY 2017, and	NE 2nd Street to Glades Road Complet Alt. A-1-A to County Line Rd.	or 11/20/2017 e 11/20/2017	11/20/201 11/20/201
Project Title: Sections of Old Division Project Number: 1546 BCC District: 07 Delivery Method: Annual Striping Contr Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION Image: Mage: Mage	e Hwy. ract	This project consists of restriping sections of Ol Notes Restriping along Old Dixie Hwy. is done on a funding allows. The project is funded at \$50, \$100,000 in FY 2021 and FY 2023, and \$12 total funding of \$375,000.	an as needed basis as ,000 in FY 2017, and 5,000 in FY 2026 for a	NE 2nd Street to Glades Road Complet Alt. A-1-A to County Line Rd. FINANCIAL SUMMARY Committed % C	or 11/20/2017 e 11/20/2017 7/1/2021	11/20/201 11/20/201 6/25/2021
Project Title:Sections of Old DivisionProject Number:1546BCC District:07Delivery Method:Annual Striping ContreCategory:S16-StripingStatus:ConstructionDesigner:N/AContractor:SouthwideProject Manager:Larry KellyPARTICIPATION	e Hwy. ract	This project consists of restriping sections of Ol Notes Restriping along Old Dixie Hwy. is done on a funding allows. The project is funded at \$50, \$100,000 in FY 2021 and FY 2023, and \$12 total funding of \$375,000.	an as needed basis as ,000 in FY 2017, and 5,000 in FY 2026 for a Project Budget	NE 2nd Street to Glades Road Complet Alt. A-1-A to County Line Rd. FINANCIAL SUMMARY Committed % Co B C	or 11/20/2017 e 11/20/2017 7/1/2021	11/20/201 11/20/201 6/25/2021 Paid To Date
Project Title: Sections of Old Division Project Number: 1546 BCC District: 07 Delivery Method: Annual Striping Contr Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION Image: Construction BE N/A	e Hwy. ract	This project consists of restriping sections of Ol Notes Restriping along Old Dixie Hwy. is done on a funding allows. The project is funded at \$50, \$100,000 in FY 2021 and FY 2023, and \$12 total funding of \$375,000.	an as needed basis as ,000 in FY 2017, and 5,000 in FY 2026 for a Project Budget A	NE 2nd Street to Glades Road Complet Alt. A-1-A to County Line Rd. FINANCIAL SUMMARY Committed % Co B C	or 11/20/2017 e 11/20/2017 7/1/2021 ommitted	11/20/201 11/20/201 6/25/2021 Paid To Date D
Project Title: Sections of Old Division Project Number: 1546 BCC District: 07 Delivery Method: Annual Striping Contr Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION Southant BE N/A cal N/A	e Hwy. ract	This project consists of restriping sections of Ol Notes Restriping along Old Dixie Hwy. is done on a funding allows. The project is funded at \$50, \$100,000 in FY 2021 and FY 2023, and \$12 total funding of \$375,000.	an as needed basis as ,000 in FY 2017, and 5,000 in FY 2026 for a Project Budget A	NE 2nd Street to Glades Road Complet Alt. A-1-A to County Line Rd. FINANCIAL SUMMARY Committed % Co B C	or 11/20/2017 e 11/20/2017 7/1/2021 ommitted	11/20/201 11/20/201 6/25/2021 Paid To Date D



Small Cap Projects

Data Date: 6/19/2025

DESCRI	PTION/TEAM		SC	OPE/NOTES		SCHEDULE	
Project Title: Sections of Cl			cope his project consists of restriping sect		Military to Congress Complete	Original 9/6/2017	Actual 9/6/2017
Project Number: 1547					Turnpike Overpass to Jog	12/29/2020	12/29/202
BCC District: Multiple Delivery Method: Annual Striping	n Contract						
Category: S16-Striping	, , , , , , , , , ,	N	otes				
Status: Construction				is done on an as needed basis as			
Designer: N/A			nding allows. The project is funde 022, and \$100,000 in FY 2026 for				
Contractor: Southwide		20	JZZ, and \$100,000 III F1 2020 IO				
Project Manager: Larry Kelly							
PARTICIPATION onsultant		FUNDING			FINANCIAL SUMMAR	ξΥ	
SBE N/A				Project Budget	Committed	% Committed	Paid To Date
				Α	В	C=B/A	D
ocal N/A	IST			\$200,000	\$47,104	23.55%	\$47,104
ontractor							
SBE 100%							
ocal 100%	0.0M 0.2M 0.	Fund Source (x 100K	0.7M 0.5M 1.1M				
	•••• ••• ••• • PTION/TEAM		()	OPE/NOTES		SCHEDULE	
DESCRI	PTION/TEAM	Fund Source (x 100K	ດ SC cope			Original	Actual
DESCRI Project Title: Sections of Ha	PTION/TEAM	Fund Source (x 100K	o SC		Atlantic to Flavor Pict Complete	Original 7/31/2017	7/11/2017
DESCRI	PTION/TEAM	Fund Source (x 100K	s) SC cope		Atlantic to Flavor Pict Complete Gateway to Flavor Pict	Original	
DESCRI Project Title: Sections of Ha Project Number: 1548 BCC District: Multiple Delivery Method: Annual Striping	PTION/TEAM agen Ranch Road	Fund Source (x 100K	s) SC cope		· · ·	Original 7/31/2017	7/11/2017
DESCRI Project Title: Sections of Ha Project Number: 1548 BCC District: Multiple Delivery Method: Annual Striping Category: S16-Striping	PTION/TEAM agen Ranch Road	Fund Source (x 100K	s) Cope his project consists of restriping sect otes	ions of Hagen Ranch Road.	· · ·	Original 7/31/2017	7/11/2017
DESCRI Project Title: Sections of Ha Project Number: 1548 BCC District: Multiple Delivery Method: Annual Striping Category: S16-Striping Status: Construction	PTION/TEAM agen Ranch Road	Fund Source (x 100K	5) Cope his project consists of restriping sect otes estriping along Hagen Ranch Roa	ions of Hagen Ranch Road. ad is done on an as needed basis	· · ·	Original 7/31/2017	7/11/2017
DESCRI Project Title: Sections of Ha Project Number: 1548 BCC District: Multiple Delivery Method: Annual Striping Category: S16-Striping Status: Construction Designer: N/A	PTION/TEAM agen Ranch Road	Fund Source (x 100K	s) Cope his project consists of restriping sect otes	ions of Hagen Ranch Road. ad is done on an as needed basis nded at \$50,000 in FY 2017 and	· · ·	Original 7/31/2017	7/11/2017
Project Title: Sections of Ha Project Number: 1548 BCC District: Multiple Delivery Method: Annual Striping Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide	PTION/TEAM agen Ranch Road	Fund Source (x 100K	5) Cope his project consists of restriping sect otes estriping along Hagen Ranch Roa s funding allows. The project is fur	ions of Hagen Ranch Road. ad is done on an as needed basis nded at \$50,000 in FY 2017 and	· · ·	Original 7/31/2017	7/11/2017
Project Title: Sections of Ha Project Number: 1548 BCC District: Multiple Delivery Method: Annual Striping Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly	PTION/TEAM agen Ranch Road	Fund Source (x 100K St Th Re as F) to	5) Cope his project consists of restriping sect otes estriping along Hagen Ranch Roa s funding allows. The project is fur Y 2021, and \$100,000 in FY 2024	ions of Hagen Ranch Road. ad is done on an as needed basis nded at \$50,000 in FY 2017 and	Gateway to Flavor Pict	Original 7/31/2017 11/3/2023	7/11/2017
DESCRI Project Title: Sections of Ha Project Number: 1548 BCC District: Multiple Delivery Method: Annual Striping Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION	PTION/TEAM agen Ranch Road	Fund Source (x 100K	5) Cope his project consists of restriping sect otes estriping along Hagen Ranch Roa s funding allows. The project is fur Y 2021, and \$100,000 in FY 2024	ions of Hagen Ranch Road. ad is done on an as needed basis nded at \$50,000 in FY 2017 and	· · ·	Original 7/31/2017 11/3/2023	7/11/2017
DESCRI Project Title: Sections of Ha Project Number: 1548 BCC District: Multiple Delivery Method: Annual Striping Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION	PTION/TEAM agen Ranch Road	Fund Source (x 100K St Th Re as F) to	5) Cope his project consists of restriping sect otes estriping along Hagen Ranch Roa s funding allows. The project is fur Y 2021, and \$100,000 in FY 2024	ions of Hagen Ranch Road. ad is done on an as needed basis nded at \$50,000 in FY 2017 and	Gateway to Flavor Pict	Original 7/31/2017 11/3/2023	7/11/2017
DESCRI Project Title: Sections of Ha Project Number: 1548 BCC District: Multiple Delivery Method: Annual Striping Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION DOSUITANT SBE N/A	PTION/TEAM agen Ranch Road g Contract	Fund Source (x 100K St Th Re as F) to	5) Cope his project consists of restriping sect otes estriping along Hagen Ranch Roa s funding allows. The project is fur Y 2021, and \$100,000 in FY 2024	tions of Hagen Ranch Road. ad is done on an as needed basis nded at \$50,000 in FY 2017 and , and \$75,000 in FY 2026 for a Project Budget A	Gateway to Flavor Pict FINANCIAL SUMMAR Committed B	Original 7/31/2017 11/3/2023 ***********************************	7/11/2017 11/3/2023 Paid To Date D
DESCRI Project Title: Sections of Ha Project Number: 1548 BCC District: Multiple Delivery Method: Annual Striping Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION DESUITATION DESUITATION	PTION/TEAM agen Ranch Road	Fund Source (x 100K St Th Re as F) to	5) Cope his project consists of restriping sect otes estriping along Hagen Ranch Roa s funding allows. The project is fur Y 2021, and \$100,000 in FY 2024	tions of Hagen Ranch Road. ad is done on an as needed basis nded at \$50,000 in FY 2017 and a, and \$75,000 in FY 2026 for a	Gateway to Flavor Pict FINANCIAL SUMMAR Committed	Original 7/31/2017 11/3/2023	7/11/2017 11/3/2023 Paid To Date
DESCRI Project Title: Sections of Ha Project Number: 1548 BCC District: Multiple Delivery Method: Annual Striping Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION Onsultant SBE N/A Local N/A Ontractor	PTION/TEAM agen Ranch Road g Contract	Fund Source (x 100K St Th Re as F) to	5) Cope his project consists of restriping sect otes estriping along Hagen Ranch Roa s funding allows. The project is fur Y 2021, and \$100,000 in FY 2024	tions of Hagen Ranch Road. ad is done on an as needed basis nded at \$50,000 in FY 2017 and , and \$75,000 in FY 2026 for a Project Budget A	Gateway to Flavor Pict FINANCIAL SUMMAR Committed B	Original 7/31/2017 11/3/2023 ***********************************	7/11/2017 11/3/2023 Paid To Date D
DESCRI Project Title: Sections of Ha Project Number: 1548 BCC District: Multiple Delivery Method: Annual Striping Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION DSBLE N/A socal N/A	PTION/TEAM agen Ranch Road g Contract	Fund Source (x 100K St Th Re as F) to	5) Cope his project consists of restriping sect otes estriping along Hagen Ranch Roa s funding allows. The project is fur Y 2021, and \$100,000 in FY 2024	tions of Hagen Ranch Road. ad is done on an as needed basis nded at \$50,000 in FY 2017 and , and \$75,000 in FY 2026 for a Project Budget A	Gateway to Flavor Pict FINANCIAL SUMMAR Committed B	Original 7/31/2017 11/3/2023 ***********************************	7/11/2017 11/3/2023 Paid To Date D





Small Cap Projects

Data Date: 6/19/2025

Report Date: 6/30/2025

Project Title: Sections of Paim Basch Lakes Blud. Original ARA This project Title: Sections of Paim Basch Lakes Budeward. Section of Paim Basch Lakes Budeward. Secin Paim Basch Lakes Budeward. <t< th=""><th>DESCRI</th><th>PTION/TEAM</th><th></th><th>SCO</th><th>PE/NOTES</th><th></th><th>SCHEDULE</th><th></th></t<>	DESCRI	PTION/TEAM		SCO	PE/NOTES		SCHEDULE	
BCC Districts 07 Delivery Method: Annual Stringing Contract Category: S18-Stripting Status: Close Out Designer: N/A Contracto: Southwide PARTICIPATION TestItant Read In AA B Contracto: Southwide Project Ruley BC I 100%	Project Title: Sections of Pa			pe		Sapodilla to N. Dixie Complete	Original 8/23/2017	Actual 8/23/201 8/24/201
SBE NA Project Budget Committed % Committed Paid To Date SBE NA B C=B/A D Status 100% S29,338 29.34% S29,338 100% Project Budget Committed % Committed Paid To Date SBE 100% S100,000 S29,338 29.34% S29,338 Vertice Project Budget Committed % Committed D SBE 100% Project Sumpersite SCOPE/NOTES SCHEDULE Original Act Project Title: Sections of Randolph Siding Rd. This project will repair and/or replace existing pipe culverts and drainage structures along Randolph Siding Road. These repairs are needed in order to properly drain and maintaina Randolph Siding Road. These repairs are needed in order to properly drain and maintaina Randolph Siding Road. These repairs are needed in order to properly drain and maintainage structures along Randolph Siding Road. These repairs are needed in order to properly drain and maintainage Structures along Randolph Siding Road. These repairs are needed in order to properly drain and maintainage Structures along Randolph Siding Road. These repairs are needed in order to properly drain and maintainage Structures along Randolph Siding Road. These repairs are needed in order to properly drain and maintainage Structures along Randolph Siding Road. These repairs are ne	Delivery Method: Annual Striping Category: S16-Striping Status: Close Out Designer: N/A Contractor: Southwide Project Manager: Larry Kelly	Contract	Worl of th Lake	k is complete. A Type 1 transfer to the project to reserves is in progres	ss. Restriping along Palm Beach			
BE NA Project Budget Committed % Commited % Commited % Commite			FUNDING			FINANCIAL SUMMARY		
A B C=B/A D scal N/A B C=B/A D ssg 100% \$29,338 29.34% \$29,338 29.34% \$29,338 ssg 100% Fund Source (x 100K) Fund Source (x 10					Project Budget	Committed	% Committed	Paid To Date
Status: Construction Status: Construction Status: Construction Status: Construction Status: Construction Status: Fund Source (x 100%) Project Manage: MAR Kroeger Mark Kroeger This project is funded at \$300k in FY 2018 and FY 2021 for a total funding of \$600,000. FINANCIAL SUMMARY Project Summer (x 100%) Project Manage: MAR Kroeger Mark Kroeger This project is funded at \$300k in FY 2018 and FY 2021 for a total funding of \$600,000. FINANCIAL SUMMARY Project Manage: MAR Kroeger MAR Kroeger FINANCIAL SUMMARY Project Budget Project Budget Committed % Committed Paid to bat NA MA MA Status: Committed % Committed Paid to bat Status: Construction FUNDING FUNDING FUNDING FUNDING FUNDING FUNDING FUNDING Project Budget Committed % Committed % Committed Paid to bat MA MA MA MA B C=B/A D Status: Status: Status: Status: Status: Status: Status: Status: Status: Status:<					Α	В	C=B/A	D
BBE 100% col 100% co		IST			\$100,000	\$29,338	29.34%	\$29,338
Project Title: Sections of Randolph Siding Rd. Scope This project Will repair and/or replace existing pipe culvers and drainage structures along Randolph Siding Road. These repairs are needed in order to properly drain and maintain Randolph Siding Road. These repairs are needed in order to properly drain and maintain Randolph Siding Road. These repairs are needed in order to properly drain and maintain Randolph Siding Road. These repairs are needed in order to properly drain and maintain Randolph Siding Road. These repairs are needed in order to properly drain and maintain Randolph Siding Road. These repairs are needed in order to properly drain and maintain Randolph Siding Road. These repairs are needed in order to properly drain and maintain Randolph Siding Road. These repairs are needed in order to properly drain and maintain Randolph Siding Road. These repairs are needed in order to properly drain and maintain Randolph Siding Road. These repairs are needed in order to properly drain and maintain Randolph Siding Road. These repairs are needed in order to properly drain and maintain Randolph Siding Road. These repairs are needed in order to properly drain and maintain Randolph Siding Road. These repairs are needed in order to properly drain and maintain Randolph Siding Road. These repairs are needed in order to properly drain and maintain Randolph Siding Road. These repairs are needed in order to properly drain and maintain Randolph Siding Road. These repairs are needed in order to properly drain and maintain Randolph Siding Road. These repairs are needed in order to properly drain and maintain Randolph Siding Road. These repairs are needed in order to properly drain are drain are drainage from the sector order to properly drain are drainage from the sector order to properly drain are drainage from the sector order to properly drain are drainage from the sector order torder to properly drain are drainage from the sectore to properly d	BE 100%	5.0M 8.2M 6.4M	case Fund Source (x 100K)	07M 0.0M 11M				
Project Title: Sections of Randolph Siding Rd. Scope Init project Will repair and/or replace existing pipe culvers and drainage structures along Randolph Siding Road. These repairs are needed in order to properly drain and maintain Randolph Siding Road. These repairs are needed in order to properly drain and maintain Randolph Siding Road. These repairs are needed in order to properly drain and maintain Randolph Siding Road. These repairs are needed in order to properly drain and maintain Randolph Siding Road. These repairs are needed in order to properly drain and maintain Randolph Siding Road. These repairs are needed in order to properly drain and maintain Randolph Siding Road. These repairs are needed in order to properly drain and maintain Randolph Siding Road. These repairs are needed in order to properly drain and maintain Randolph Siding Road. These repairs are needed in order to properly drain and maintain Randolph Siding Road. These repairs are needed in order to properly drain and maintain Randolph Siding Road. These repairs are needed in order to properly drain and maintain Randolph Siding Road. These repairs are needed in order to properly drain and maintain Randolph Siding Road. These repairs are needed in order to properly drain and maintain Randolph Siding Road. These repairs are needed in order to properly drain and maintain Randolph Siding Road. These repairs are needed in order to properly drain and maintain Randolph Siding Road. These repairs are needed in order to properly drain and maintain Randolph Siding Road. These repairs are needed in order to properly drain and maintain Randolph Siding Road. These repairs are needed in order to properly drain and maintain Randolph Siding Road. These repairs are needed in order to properly drain and maintain Randolph Siding Road. These repairs are needed in order to properly drain and maintain Randolph Siding Road. These repairs arepairs are needed in order to properly drain ar								
Project Number: 1559 BCC District: 01 Delivery Method: Annual Construction Contract Category: D02-Drainage (Pipe Replacements) Status: Construction Designer: N/A Project Manager: Mark Kroeger Project Manager: Mark Kroeger Participet Number: FUNDING Funding of \$600,000. FUNDING Project Budget Committed % Committed N/A B C=B/A D \$500,000 \$422,020 70.34% \$101,020	DESCRI	PTION/TEAM		SCO	PE/NOTES		SCHEDULE	
BCC District: 01 Delivery Method: Annual Construction Contract Category: D02-Drainage (Pipe Replacements) Status: Construction Designer: N/A Project Manager: Mark Kroeger PARTICIPATION FUNDING FUNDING FUNDING Project Budget Committed % Committed % Committed Paid To Dat M/A B C=B/A D \$600,000 \$422,020 70.34%			Sco		PE/NOTES		Original	Actual
Delivery Method: Annual Construction Category: D02-Drainage (Pipe Replacements) Status: Construction Designer: N/A Contractor: Wynn and Sons Project Manage: Mark Kroeger PARTICIPATION FUNDING FUNDING Participation N/A BE N/A N/A N/A N/A N/A Project Manage: Mark Kroeger Project Manage: Mark Kroeger Project Budget Committed M/A BE N/A N/A Project Budget Committed Mark Kroeger Project Budget Committed Mark Kroeger Project Budget Committed Project Budget Committed Mark Kroeger Project Budget Committed Project Budget Committed Mark Kroeger Project Budget Committed Project Budget	Project Title: Sections of Ra		This	pe project will repair and/or replace ex	isting pipe culverts and drainage	110th to Jupiter Farms Road Comp	Original Dete 6/1/2018	5/10/2018
Status: Construction Designer: N/A Contractor: Wynn and Sons Project Manager: Mark Kroeger PARTICIPATION FUNDING Project Budget Committed N/A coal N/A ad BE N/A SBE N/A ad Base C=B/A Designer: N/A SBE N/A SE N/A SE	Project Title: Sections of Ra Project Number: 1559		This struc prop	pe project will repair and/or replace ex ctures along Randolph Siding Road. erly drain and maintain Randolph Si	isting pipe culverts and drainage These repairs are needed in order to	110th to Jupiter Farms Road Comp	Original Dete 6/1/2018	
Designer: N/A Contractor: Wynn and Sons Project Manager: Mark Kroeger PARTICIPATION FUNDING Project Budget Committed % Committed Paid To Date A B C=B/A D Ster Image: N/A Image:	Project Title: Sections of Ra Project Number: 1559 BCC District: 01 Delivery Method: Annual Constru	ndolph Siding Rd.	This struc prop	pe project will repair and/or replace ex ctures along Randolph Siding Road. erly drain and maintain Randolph Si	isting pipe culverts and drainage These repairs are needed in order to	110th to Jupiter Farms Road Comp	Original Dete 6/1/2018	5/10/2018
Contractor: Wynn and Sons Project Manager: Mark Kroeger PARTICIPATION FUNDING Onsultant SBE N/A ocal N/A	Project Title:Sections of RaProject Number:1559BCC District:01Delivery Method:Annual Constru Category:D02-Drainage	ndolph Siding Rd.	This struc prop cond Note	pe project will repair and/or replace ex :tures along Randolph Siding Road. erly drain and maintain Randolph Si dition. es	isting pipe culverts and drainage These repairs are needed in order to iding Road in a safe operating	110th to Jupiter Farms Road Comp	Original Dete 6/1/2018	5/10/2018
Project Manager: Mark Kroeger PARTICIPATION FUNDING Insultant SBE N/A Incal N/A	Project Title:Sections of RateProject Number:1559BCC District:01Delivery Method:Annual ConstructionCategory:D02-DrainageStatus:Construction	ndolph Siding Rd.	This struc prop cond Not e This	pe project will repair and/or replace ex :tures along Randolph Siding Road. erly drain and maintain Randolph Si dition. es : project is funded at \$300k in FY	isting pipe culverts and drainage These repairs are needed in order to iding Road in a safe operating	110th to Jupiter Farms Road Comp	Original Dete 6/1/2018	5/10/2018
PARTICIPATION FUNDING onsultant SBE N/A ocal N/A	Project Title:Sections of RateProject Number:1559BCC District:01Delivery Method:Annual ConstructCategory:D02-DrainageStatus:ConstructionDesigner:N/A	ndolph Siding Rd. uction Contract (Pipe Replacements)	This struc prop cond Not e This	pe project will repair and/or replace ex :tures along Randolph Siding Road. erly drain and maintain Randolph Si dition. es : project is funded at \$300k in FY	isting pipe culverts and drainage These repairs are needed in order to iding Road in a safe operating	110th to Jupiter Farms Road Comp	Original Dete 6/1/2018	5/10/2018
SBE N/A Project Budget Committed % Committed Paid To Dat A B C=B/A D	Project Title:Sections of RateProject Number:1559BCC District:01Delivery Method:Annual ConstructCategory:D02-DrainageStatus:ConstructionDesigner:N/AContractor:Wynn and Son	ndolph Siding Rd. uction Contract (Pipe Replacements)	This struc prop cond Not e This	pe project will repair and/or replace ex :tures along Randolph Siding Road. erly drain and maintain Randolph Si dition. es : project is funded at \$300k in FY	isting pipe culverts and drainage These repairs are needed in order to iding Road in a safe operating	110th to Jupiter Farms Road Comp	Original Dete 6/1/2018	5/10/2018
A B C=B/A D bccal N/A \$600,000 \$422,020 70.34% \$101,020	Project Title:Sections of RateProject Number:1559BCC District:01Delivery Method:Annual ConstructorCategory:D02-DrainageStatus:ConstructionDesigner:N/AContractor:Wynn and SonProject Manager:Mark Kroeger	ndolph Siding Rd. uction Contract (Pipe Replacements)	This struc prop cond Not This fund	pe project will repair and/or replace ex :tures along Randolph Siding Road. erly drain and maintain Randolph Si dition. es : project is funded at \$300k in FY	isting pipe culverts and drainage These repairs are needed in order to iding Road in a safe operating	110th to Jupiter Farms Road Comp @Alexander Run	Original olete 6/1/2018 5/1/2019	5/10/2018
ocal N/A	Project Title:Sections of RateProject Number:1559BCC District:01Delivery Method:Annual ConstructorCategory:D02-DrainageStatus:ConstructionDesigner:N/AContractor:Wynn and SonProject Manager:Mark Kroeger	ndolph Siding Rd. uction Contract (Pipe Replacements)	This struc prop cond Not This fund	pe project will repair and/or replace ex :tures along Randolph Siding Road. erly drain and maintain Randolph Si dition. es : project is funded at \$300k in FY	isting pipe culverts and drainage These repairs are needed in order to iding Road in a safe operating 2018 and FY 2021 for a total	110th to Jupiter Farms Road Comp @Alexander Run FINANCIAL SUMMARY	Original olete 6/1/2018 5/1/2019	5/10/2011
	Project Title:Sections of RateProject Number:1559BCC District:01Delivery Method:Annual ConstructionCategory:D02-DrainageStatus:ConstructionDesigner:N/AContractor:Wynn and SonProject Manager:Mark KroegerPARTICIPATIONnsultant	ndolph Siding Rd. uction Contract (Pipe Replacements)	This struc prop cond Not This fund	pe project will repair and/or replace ex :tures along Randolph Siding Road. erly drain and maintain Randolph Si dition. es : project is funded at \$300k in FY	isting pipe culverts and drainage These repairs are needed in order to iding Road in a safe operating 2018 and FY 2021 for a total Project Budget	110th to Jupiter Farms Road Comp @Alexander Run FINANCIAL SUMMARY Committed	Vriginal blete 6/1/2018 5/1/2019 % Committed	5/10/2011 6/7/2019 Paid To Date
	Project Title: Sections of Rate Project Number: 1559 BCC District: 01 Delivery Method: Annual Construction Category: D02-Drainage Status: Construction Designer: N/A Contractor: Wynn and Son Project Manager: Mark Kroeger PARTICIPATION SBE N/A	ndolph Siding Rd. uction Contract (Pipe Replacements)	This struc prop cond Note This fund	pe project will repair and/or replace ex :tures along Randolph Siding Road. erly drain and maintain Randolph Si dition. es : project is funded at \$300k in FY	isting pipe culverts and drainage These repairs are needed in order to iding Road in a safe operating 2018 and FY 2021 for a total Project Budget A	110th to Jupiter Farms Road Comp @Alexander Run FINANCIAL SUMMARY Committed B	Original blete 6/1/2018 5/1/2019 % Committed C=B/A	5/10/2011 6/7/2019 Paid To Date D
SBE 100%	Project Title: Sections of Rate Project Number: 1559 BCC District: 01 Delivery Method: Annual Construction Category: D02-Drainage Status: Construction Designer: N/A Contractor: Wynn and Son Project Manager: Mark Kroeger PARTICIPATION SBE N/A ocal N/A	ndolph Siding Rd. uction Contract (Pipe Replacements)	This struc prop cond Note This fund	pe project will repair and/or replace ex :tures along Randolph Siding Road. erly drain and maintain Randolph Si dition. es : project is funded at \$300k in FY	isting pipe culverts and drainage These repairs are needed in order to iding Road in a safe operating 2018 and FY 2021 for a total Project Budget A	110th to Jupiter Farms Road Comp @Alexander Run FINANCIAL SUMMARY Committed B	Original blete 6/1/2018 5/1/2019 % Committed C=B/A	5/10/2011 6/7/2019 Paid To Date D
ocal 100%	Project Title: Sections of Rate Project Number: 1559 BCC District: 01 Delivery Method: Annual Construction Category: D02-Drainage Status: Construction Designer: N/A Contractor: Wynn and Son Project Manager: Mark Kroeger PARTICIPATION Obsultant SBE N/A ocal N/A Optractor W/A	ndolph Siding Rd. uction Contract (Pipe Replacements)	This struc prop cond Note This fund	pe project will repair and/or replace ex :tures along Randolph Siding Road. erly drain and maintain Randolph Si dition. es : project is funded at \$300k in FY	isting pipe culverts and drainage These repairs are needed in order to iding Road in a safe operating 2018 and FY 2021 for a total Project Budget A	110th to Jupiter Farms Road Comp @Alexander Run FINANCIAL SUMMARY Committed B	Original blete 6/1/2018 5/1/2019 % Committed C=B/A	5/10/2011 6/7/2019 Paid To Date D

JACOBS



Small Cap Projects

Data Date: 6/19/2025

DESCRIPTION/TEAM		SCOPE	NOTES		SCHEDULE	
Project Title:Boynton Beach Blvd. & Seacrest Blvd.Project Number:1578BCC District:07Delivery Method:Design CCNACategory:S08-Signals and Signal SystemsStatus:DesignDesigner:Wantman Group	d. T si F F D is	SCOPE icope his project will replace the existing span-wir ignal system. Y 2018 IST \$400,000 Y 2022 IST \$250,000 Hotes besign of the project is ON HOLD. Utility issues still unresolved. The County has re applace this signal as part of an upcoming	re signal system with a mast arm and right-of-way (ROW) equested that the FDOT	Construction Start - TBD Construction Complete - TBD Design NTP Issued Design Complete	SCHEDULE Original 4/19/2019 6/1/2023	Actual
Contractor: TBD		n hold.				
Project Manager: Fattoush Jafar						
PARTICIPATION	FUNDING			FINANCIAL SUMMA	RY	
SBE 0%			Project Budget	Committed	% Committed	Paid To Date
			Α	В	C=B/A	D
ocal 100%	IS	ST	\$650,000	\$72,176	11.10%	\$14,925
TOD						
	Fund Source (x 100	·	NOTES		SCHEDULE	
DESCRIPTION/TEAM		K) SCOPE	NOTES		SCHEDULE Original	Actual
DESCRIPTION/TEAM Project Title: Sections of Lyons Road	S	SCOPE		Connector Road to Lantana Re	Original pad 5/14/2018	5/7/2018
DESCRIPTION/TEAM Project Title: Sections of Lyons Road Project Number: 1597	S	SCOPE		Wendy Ln to Palm Beach Plan	Original pad 5/14/2018 tation Blvd 3/20/2019	5/7/2018 3/20/2019
DESCRIPTION/TEAM Project Title: Sections of Lyons Road Project Number: 1597 BCC District: Multiple	S	SCOPE		Wendy Ln to Palm Beach Plan Glades to Yamato	Original pad 5/14/2018 tation Blvd 3/20/2019 8/1/2021 8/1/2021	5/7/2018 3/20/2019 3/24/2022
DESCRIPTION/TEAM Project Title: Sections of Lyons Road Project Number: 1597 BCC District: Multiple Delivery Method: Annual Striping Contract	S	SCOPE		Wendy Ln to Palm Beach Plan Glades to Yamato Yamato to Clint Moore	Original pad 5/14/2018 tation Bivd 3/20/2019 8/1/2021 8/1/2022	5/7/2018 3/20/2019 3/24/2022 8/1/2022
DESCRIPTION/TEAM Project Title: Sections of Lyons Road Project Number: 1597 BCC District: Multiple	S T N R	SCOPE icope his project consists of restriping sections of lotes testriping along Lyons Road is done on a	Lyons Road. an as needed basis as	Wendy Ln to Palm Beach Plan Glades to Yamato Yamato to Clint Moore Happy Hollow to L-30	Original pad 5/14/2018 tation Blvd 3/20/2019 8/1/2021 8/1/2021	5/7/2018 3/20/2019 3/24/2022
DESCRIPTION/TEAMProject Title:Sections of Lyons RoadProject Number:1597BCC District:MultipleDelivery Method:Annual Striping ContractCategory:S16-StripingStatus:ConstructionDesigner:N/AContractor:Oglesby/SouthwideProject Manager:Larry Kelly	S T N R fu 2	SCOPE icope his project consists of restriping sections of lotes	Lyons Road. an as needed basis as 200,000 in FY 2018, FY	Wendy Ln to Palm Beach Plan Glades to Yamato Yamato to Clint Moore Happy Hollow to L-30 Stribling to Forest Hill	Original bad 5/14/2018 tation Blvd 3/20/2019 8/1/2021 8/1/2022 1/5/2023 9/1/2023	5/7/2018 3/20/2019 3/24/2022 8/1/2022 1/5/2023
DESCRIPTION/TEAM Project Title: Sections of Lyons Road Project Number: 1597 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly	S T N R fu	SCOPE icope his project consists of restriping sections of lotes testriping along Lyons Road is done on a unding allows. The project is funded at \$2	Lyons Road. an as needed basis as 200,000 in FY 2018, FY	Wendy Ln to Palm Beach Plan Glades to Yamato Yamato to Clint Moore Happy Hollow to L-30	Original bad 5/14/2018 tation Blvd 3/20/2019 8/1/2021 8/1/2022 1/5/2023 9/1/2023	5/7/2018 3/20/2019 3/24/2022 8/1/2022 1/5/2023
DESCRIPTION/TEAM Project Title: Sections of Lyons Road Project Number: 1597 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION Description	S T N R fu 2	SCOPE icope his project consists of restriping sections of lotes testriping along Lyons Road is done on a unding allows. The project is funded at \$2	Lyons Road. an as needed basis as 200,000 in FY 2018, FY	Wendy Ln to Palm Beach Plan Glades to Yamato Yamato to Clint Moore Happy Hollow to L-30 Stribling to Forest Hill	Original bad 5/14/2018 tation Blvd 3/20/2019 8/1/2021 8/1/2022 1/5/2023 9/1/2023	5/7/2018 3/20/2019 3/24/2022 8/1/2022 1/5/2023
DESCRIPTION/TEAM Project Title: Sections of Lyons Road Project Number: 1597 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly	S T N R fu 2	SCOPE icope his project consists of restriping sections of lotes testriping along Lyons Road is done on a unding allows. The project is funded at \$2	Lyons Road. an as needed basis as 200,000 in FY 2018, FY 5600,000.	Wendy Ln to Palm Beach Plan Glades to Yamato Yamato to Clint Moore Happy Hollow to L-30 Stribling to Forest Hill FINANCIAL SUMMA	Original bad 5/14/2018 tation Bivd 3/20/2019 8/1/2021 8/1/2022 1/5/2023 9/1/2023	5/7/2018 3/20/2019 3/24/2022 8/1/2022 1/5/2023 9/1/2023
DESCRIPTION/TEAM Project Title: Sections of Lyons Road Project Number: 1597 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION Descurrence SBE N/A	S T N R fu 2	SCOPE icope his project consists of restriping sections of lotes testriping along Lyons Road is done on a unding allows. The project is funded at \$2	Lyons Road. an as needed basis as 200,000 in FY 2018, FY 6600,000. Project Budget	Wendy Ln to Palm Beach Plan Glades to Yamato Yamato to Clint Moore Happy Hollow to L-30 Stribling to Forest Hill FINANCIAL SUMMA Committed	Original bad 5/14/2018 tation Blvd 3/20/2019 8/1/2021 8/1/2021 9/1/2023 9/1/2023	5/7/2018 3/20/2019 3/24/2022 8/1/2022 1/5/2023 9/1/2023 9/1/2023
DESCRIPTION/TEAM Project Title: Sections of Lyons Road Project Number: 1597 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION Onsultant SBE N/A	FUNDING	SCOPE icope his project consists of restriping sections of lotes testriping along Lyons Road is done on a unding allows. The project is funded at \$2	Lyons Road. an as needed basis as 200,000 in FY 2018, FY 6600,000. Project Budget A	Wendy Ln to Palm Beach Plan Glades to Yamato Yamato to Clint Moore Happy Hollow to L-30 Stribling to Forest Hill FINANCIAL SUMMA Committed B	Original bad 5/14/2018 tation Blvd 3/20/2019 8/1/2021 8/1/2022 1/5/2023 9/1/2023 9/1/2023 9/1/2023	5/7/2018 3/20/2019 3/24/2022 8/1/2022 1/5/2023 9/1/2023 Paid To Date D
DESCRIPTION/TEAM Project Title: Sections of Lyons Road Project Number: 1597 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly DARTICIPATION Desultant SBE N/A ocal N/A	FUNDING	SCOPE icope his project consists of restriping sections of lotes testriping along Lyons Road is done on a unding allows. The project is funded at \$2	Lyons Road. an as needed basis as 200,000 in FY 2018, FY 6600,000. Project Budget A	Wendy Ln to Palm Beach Plan Glades to Yamato Yamato to Clint Moore Happy Hollow to L-30 Stribling to Forest Hill FINANCIAL SUMMA Committed B	Original bad 5/14/2018 tation Blvd 3/20/2019 8/1/2021 8/1/2022 1/5/2023 9/1/2023 9/1/2023 9/1/2023	5/7/2018 3/20/2019 3/24/2022 8/1/2022 1/5/2023 9/1/2023 Paid To Date D



Small Cap Projects

Data Date: 6/19/2025

DESCRIPTION/TE	AM		SCOPE/NOTES			SCHEDULE	
Project Title: Sections of Haverhill Road		Scope This project consists of restri			Lantana Road to Hypoluxo Road	Original 5/14/2018	Actual 5/2/2018
Project Number: 1598					10th Ave. N to Purdy Lane	9/1/2019	9/1/2019
BCC District: Multiple					Caribbean to Beeline	6/1/2020	6/10/2020
Delivery Method: Annual Striping Contract					Forest Hill to Summit	9/22/2023	9/22/2023
Category: S16-Striping		Notes			Belvedere to Elmhurst	9/26/2023	9/26/2023
Status: Construction		Restriping along Haverhill			Purdy to Forest Hill	9/19/2024	9/19/2024
Designer: N/A		funding allows. Project is fu FY 2023, and FY 2026 for					
Contractor: Oglesby/Southwide		FT 2023, and FT 2020 101		0.			
Project Manager: Larry Kelly							
PARTICIPATION	FUNDI	IG			FINANCIAL SUMMAR	Y	
onsultant				Project Budget	Committed	% Committed	Paid To Date
SBE N/A				A	В	C=B/A	D
ocal N/A	IST			\$400,000	\$121,646	30.41%	\$121,646
ontractor				****	÷;		<i>••=•,•••</i>
SBE 45%							
0.054	C 204 C 444 C 4544 Fund Source	0.7M 0.5M (x 100K)	1.154				
ocal 45%			SCOPE/NOTES			SCHEDULE	
ocal 45%	AM		SCOPE/NOTES			SCHEDULE Original	Actual
ocal 45% DESCRIPTION/TE Project Title: Sections of Belvedere Roa	AM	(x 100K)		Road.	Haverhill Road to Drexel Road		
DESCRIPTION/TE Project Title: Sections of Belvedere Rog Project Number: 1599	AM	(x 100K) Scope		Road.	Haverhill Road to Drexel Road Benoist Farms Road to SR7	Original	8/20/2018
DESCRIPTION/TE Project Title: Sections of Belvedere Rog Project Number: 1599 BCC District: Multiple	AM	(x 100K) Scope		Road.		Original 7/14/2018	8/20/2018 3/3/2022
ocal 45% DESCRIPTION/TE Project Title: Sections of Belvedere Rom Project Number: 1599 BCC District: Multiple Delivery Method: Annual Striping Contract	AM	(x 100K) Scope This project consists of restri		Road.	Benoist Farms Road to SR7	Original 7/14/2018 3/1/2022	8/20/2018 3/3/2022 3/3/2022
ocal 45% DESCRIPTION/TE Project Title: Sections of Belvedere Ros Project Number: 1599 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping	AM	(x 100K) Scope This project consists of restri Notes	ping sections of Belvedere I		Benoist Farms Road to SR7 Military Trail to 8th St.	Original 7/14/2018 3/1/2022 4/1/2022	8/20/2018 3/3/2022 3/3/2022
Jocal 45% DESCRIPTION/TE Project Title: Sections of Belvedere Rost Project Number: 1599 BCC District: Multiple Delivery Method: Annual Striping Contract Category: \$16-Striping Status: Construction	AM	(x 100K) Scope This project consists of restri	bing sections of Belvedere I Road is done on an as n	eeded basis as	Benoist Farms Road to SR7 Military Trail to 8th St.	Original 7/14/2018 3/1/2022 4/1/2022	8/20/2018 3/3/2022 3/3/2022
ocal 45% Project Title: Sections of Belvedere Ros Project Number: 1599 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A	AM	(x 100K) Scope This project consists of restri Notes Restriping along Belvedere	ning sections of Belvedere l Road is done on an as n is funded at \$100,000 in	eeded basis as FY 2018, and	Benoist Farms Road to SR7 Military Trail to 8th St.	Original 7/14/2018 3/1/2022 4/1/2022	8/20/2018 3/3/2022
ocal 45% DESCRIPTION/TE Project Title: Sections of Belvedere Ros Project Number: 1599 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide	AM	(x 100K) Scope This project consists of restri Notes Restriping along Belvedere funding allows. The project	ning sections of Belvedere l Road is done on an as n is funded at \$100,000 in	eeded basis as FY 2018, and	Benoist Farms Road to SR7 Military Trail to 8th St.	Original 7/14/2018 3/1/2022 4/1/2022	8/20/2018 3/3/2022 3/3/2022
ocal 45% DESCRIPTION/TE Project Title: Sections of Belvedere Rom Project Number: 1599 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly	ad	(x 100K) Scope This project consists of restri Notes Restriping along Belvedere funding allows. The project \$50,000 in FY 2022 and FY total funding of \$325,000.	ning sections of Belvedere l Road is done on an as n is funded at \$100,000 in	eeded basis as FY 2018, and	Benoist Farms Road to SR7 Military Trail to 8th St. Haverhill to Military	Original 7/14/2018 3/1/2022 4/1/2022 6/15/2022	8/20/2018 3/3/2022 3/3/2022
Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION	AM	(x 100K) Scope This project consists of restri Notes Restriping along Belvedere funding allows. The project \$50,000 in FY 2022 and FY total funding of \$325,000.	ning sections of Belvedere l Road is done on an as n is funded at \$100,000 in	eeded basis as FY 2018, and	Benoist Farms Road to SR7 Military Trail to 8th St.	Original 7/14/2018 3/1/2022 4/1/2022 6/15/2022	8/20/2018 3/3/2022 3/3/2022
Acal 45% Project Title: Sections of Belvedere Rog Project Number: 1599 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION Insultant	ad	(x 100K) Scope This project consists of restri Notes Restriping along Belvedere funding allows. The project \$50,000 in FY 2022 and FY total funding of \$325,000.	ning sections of Belvedere l Road is done on an as n is funded at \$100,000 in	eeded basis as FY 2018, and	Benoist Farms Road to SR7 Military Trail to 8th St. Haverhill to Military	Original 7/14/2018 3/1/2022 4/1/2022 6/15/2022	8/20/2018 3/3/2022 3/3/2022
Additional and a section of a section o	ad	(x 100K) Scope This project consists of restri Notes Restriping along Belvedere funding allows. The project \$50,000 in FY 2022 and FY total funding of \$325,000.	ning sections of Belvedere l Road is done on an as n is funded at \$100,000 in	eeded basis as FY 2018, and FY 2024 for a	Benoist Farms Road to SR7 Military Trail to 8th St. Haverhill to Military FINANCIAL SUMMAR	Original 7/14/2018 3/1/2022 4/1/2022 6/15/2022	8/20/2018 3/3/2022 3/3/2022 6/15/2022
ocal 45% DESCRIPTION/TE Project Title: Sections of Belvedere Rom Project Number: 1599 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION Image: Consultant SBE N/A ocal N/A	ad	(x 100K) Scope This project consists of restri Notes Restriping along Belvedere funding allows. The project \$50,000 in FY 2022 and FY total funding of \$325,000.	ning sections of Belvedere l Road is done on an as n is funded at \$100,000 in	eeded basis as FY 2018, and FY 2024 for a Project Budget	Benoist Farms Road to SR7 Military Trail to 8th St. Haverhill to Military FINANCIAL SUMMAR Committed	Original 7/14/2018 3/1/2022 4/1/2022 6/15/2022	8/20/2018 3/3/2022 3/3/2022 6/15/2022 Paid To Date
ocal 45% DESCRIPTION/TE Project Title: Sections of Belvedere Rom Project Number: 1599 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION Designert SBE N/A	ad	(x 100K) Scope This project consists of restri Notes Restriping along Belvedere funding allows. The project \$50,000 in FY 2022 and FY total funding of \$325,000.	ning sections of Belvedere l Road is done on an as n is funded at \$100,000 in	eeded basis as FY 2018, and FY 2024 for a Project Budget A	Benoist Farms Road to SR7 Military Trail to 8th St. Haverhill to Military FINANCIAL SUMMAR Committed B	Original 7/14/2018 3/1/2022 4/1/2022 6/15/2022	8/20/2018 3/3/2022 3/3/2022 6/15/2022 Paid To Date D
ocal 45% DESCRIPTION/TE Project Title: Sections of Belvedere Rog Project Number: 1599 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION Onsultant SBE N/A ocal N/A	ad	(x 100K) Scope This project consists of restri Notes Restriping along Belvedere funding allows. The project \$50,000 in FY 2022 and FY total funding of \$325,000.	ning sections of Belvedere l Road is done on an as n is funded at \$100,000 in	eeded basis as FY 2018, and FY 2024 for a Project Budget A	Benoist Farms Road to SR7 Military Trail to 8th St. Haverhill to Military FINANCIAL SUMMAR Committed B	Original 7/14/2018 3/1/2022 4/1/2022 6/15/2022	8/20/2018 3/3/2022 3/3/2022 6/15/2022 6/15/2022 Paid To Date D



Small Cap Projects

Data Date: 6/19/2025

DESCRIPTION/TEAM		SCOPE/NOTE	ES		SCHEDULE	
	Scope				Original	Actual
Project Title: Sections of Yamato Road	-	nsists of restriping sections of Yamato	Road.	SR7 to Lyons	8/1/2018	11/1/2018
Project Number: 1603				Gatehouse Drive to Jog Road	8/1/2018	11/1/2018
BCC District: Multiple				Cain to SR7	8/19/2021	1/31/2022
Delivery Method: Annual Striping Contract				Turnpike Overpass to Jog Road	8/12/2022	8/12/2022
Category: S16-Striping	Notes			SR7 to Lyons	11/19/2024	11/19/202
Status: Construction		ng Yamato Road is done on an as r		Lyons to Boca Dr. West	11/19/2024	11/19/2024
Designer: N/A	•	. The project is funded at \$75,000 2020 and FY 2023 for a total funding the second sec				
Contractor: Oglesby/Southwide	φ00,000 in 1 i		ng or ¢ 17 0,000.			
Project Manager: Larry Kelly						
PARTICIPATION	FUNDING			FINANCIAL SUMMAR	Y	
sultant						
BE N/A			Project Budget	Committed	% Committed	Paid To Date
cal N/A			Α	В	C=B/A	D
			\$175,000	\$120,570	68.90%	\$120,570
ntractor						
3E 100%						
BE 100 %						
0.0M 0.2M 0.4M	и ови оли Блина Sources (и 100/2)	0.001 1.504				
0.0M 0.2M 0.4M	Fund Source (x 100K)	0.204 1.334				
0.0M 0.2M 0.4M	Fund Source (x 100K)	SCOPE/NOTE	ES		SCHEDULE	
cal 100%	Fund Source (x 100K)		ES		Original	Actual
cal 100% DESCRIPTION/TEAM Project Title: Sections of Indiantown Road Striping	Scope			Beeline Highway to east for 1/2 m	Original nile 7/14/2018	1/9/2019
cal 100% DESCRIPTION/TEAM Project Title: Sections of Indiantown Road Striping Project Number: 1604	Scope	SCOPE/NOTE		Cortona Blvd. to Taylor Rd.	Original nile 7/14/2018 1/29/2022	1/9/2019 4/4/2022
cal 100% DESCRIPTION/TEAM Project Title: Sections of Indiantown Road Striping Project Number: 1604 BCC District: 01	Scope	SCOPE/NOTE		Cortona Blvd. to Taylor Rd. Brian Way to Jupiter Farms Rd.	Original nile 7/14/2018 1/29/2022 2/1/2022	1/9/2019 4/4/2022 4/4/2022
cal 100% DESCRIPTION/TEAM Project Title: Sections of Indiantown Road Striping Project Number: 1604 BCC District: 01 Delivery Method: Annual Striping Contract	Scope This project cor	SCOPE/NOTE		Cortona Blvd. to Taylor Rd. Brian Way to Jupiter Farms Rd. Pratt Whitney to Brian Way	Original nile 7/14/2018 1/29/2022 2/1/2022 2/1/2022 7/13/2023	1/9/2019 4/4/2022 4/4/2022 7/13/2023
The section of Indiantown Road Striping Project Title: Sections of Indiantown Road Striping Project Number: 1604 BCC District: 01 Delivery Method: Annual Striping Contract Category: S16-Striping	Scope This project cor Notes	SCOPE/NOTE	own Road.	Cortona Blvd. to Taylor Rd. Brian Way to Jupiter Farms Rd. Pratt Whitney to Brian Way Beeline to Pratt Whitney	Original nile 7/14/2018 1/29/2022 2/1/2022 2/1/2022 7/13/2023 8/28/2023 8/28/2023	1/9/2019 4/4/2022 4/4/2022 7/13/2023 8/28/2023
cal 100% DESCRIPTION/TEAM Project Title: Sections of Indiantown Road Striping Project Number: 1604 BCC District: 01 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction	Scope This project cor Notes Restriping alor	SCOPE/NOTE	own Road. as needed basis as	Cortona Blvd. to Taylor Rd. Brian Way to Jupiter Farms Rd. Pratt Whitney to Brian Way	Original nile 7/14/2018 1/29/2022 2/1/2022 2/1/2022 7/13/2023	1/9/2019 4/4/2022 4/4/2022 7/13/2023
cal 100% DESCRIPTION/TEAM Project Title: Sections of Indiantown Road Striping Project Number: 1604 BCC District: 01 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A	Scope This project con Notes Restriping alous \$100,000 in F	SCOPE/NOTE	own Road. as needed basis as in FY 2018, and	Cortona Blvd. to Taylor Rd. Brian Way to Jupiter Farms Rd. Pratt Whitney to Brian Way Beeline to Pratt Whitney	Original nile 7/14/2018 1/29/2022 2/1/2022 2/1/2022 7/13/2023 8/28/2023 8/28/2023	1/9/2019 4/4/2022 4/4/2022 7/13/2023 8/28/2023
cal 100% DESCRIPTION/TEAM Project Title: Sections of Indiantown Road Striping Project Number: 1604 BCC District: 01 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide	Scope This project cor Notes Restriping alous funding allows	SCOPE/NOTE nsists of restriping sections of Indianto ng Indiantown Road is done on an a . The project is funded at \$75,000 i	own Road. as needed basis as in FY 2018, and	Cortona Blvd. to Taylor Rd. Brian Way to Jupiter Farms Rd. Pratt Whitney to Brian Way Beeline to Pratt Whitney	Original nile 7/14/2018 1/29/2022 2/1/2022 2/1/2022 7/13/2023 8/28/2023 8/28/2023	1/9/2019 4/4/2022 4/4/2022 7/13/2023 8/28/2023
cal 100% DESCRIPTION/TEAM Project Title: Sections of Indiantown Road Striping Project Number: 1604 BCC District: 01 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly	Scope This project con Notes Restriping alous \$100,000 in F' \$375,000.	SCOPE/NOTE nsists of restriping sections of Indianto ng Indiantown Road is done on an a . The project is funded at \$75,000 i	own Road. as needed basis as in FY 2018, and	Cortona Blvd. to Taylor Rd. Brian Way to Jupiter Farms Rd. Pratt Whitney to Brian Way Beeline to Pratt Whitney Brian Way to Taylor Rd.	Original nile 7/14/2018 1/29/2022 2/1/2022 2/1/2022 7/13/2023 8/28/2023 3/19/2025	1/9/2019 4/4/2022 4/4/2022 7/13/2023 8/28/2023
al 100% DESCRIPTION/TEAM Project Title: Sections of Indiantown Road Striping Project Number: 1604 BCC District: 01 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION	Scope This project con Notes Restriping alous \$100,000 in F	SCOPE/NOTE nsists of restriping sections of Indianto ng Indiantown Road is done on an a . The project is funded at \$75,000 i	own Road. as needed basis as in FY 2018, and	Cortona Blvd. to Taylor Rd. Brian Way to Jupiter Farms Rd. Pratt Whitney to Brian Way Beeline to Pratt Whitney	Original nile 7/14/2018 1/29/2022 2/1/2022 2/1/2022 7/13/2023 8/28/2023 3/19/2025	1/9/2019 4/4/2022 4/4/2022 7/13/2023 8/28/2023
cal 100% DESCRIPTION/TEAM Project Title: Sections of Indiantown Road Striping Project Number: 1604 BCC District: 01 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION Isultant	Scope This project con Notes Restriping alous \$100,000 in F' \$375,000.	SCOPE/NOTE nsists of restriping sections of Indianto ng Indiantown Road is done on an a . The project is funded at \$75,000 i	own Road. as needed basis as in FY 2018, and	Cortona Blvd. to Taylor Rd. Brian Way to Jupiter Farms Rd. Pratt Whitney to Brian Way Beeline to Pratt Whitney Brian Way to Taylor Rd.	Original nile 7/14/2018 1/29/2022 2/1/2022 2/1/2022 7/13/2023 8/28/2023 3/19/2025	1/9/2019 4/4/2022 4/4/2022 7/13/2023 8/28/2023
cal 100% DESCRIPTION/TEAM Project Title: Sections of Indiantown Road Striping Project Number: 1604 BCC District: 01 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly	Scope This project con Notes Restriping alous \$100,000 in F [*] \$375,000.	SCOPE/NOTE nsists of restriping sections of Indianto ng Indiantown Road is done on an a . The project is funded at \$75,000 i	own Road. as needed basis as in FY 2018, and a total funding of Project Budget	Cortona Blvd. to Taylor Rd. Brian Way to Jupiter Farms Rd. Pratt Whitney to Brian Way Beeline to Pratt Whitney Brian Way to Taylor Rd. FINANCIAL SUMMAR Committed	Original nile 7/14/2018 1/29/2022 2/1/2022 2/1/2023 8/28/2023 3/19/2025 3/19/2025	1/9/2019 4/4/2022 7/13/2023 8/28/2023 3/19/2025 Paid To Date
cal 100% DESCRIPTION/TEAM Project Title: Sections of Indiantown Road Striping Project Title: Sections of Indiantown Road Striping Project Number: 1604 BCC District: 01 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION Image: Construction BE N/A	Scope This project con Notes Restriping alous \$100,000 in F [*] \$375,000.	SCOPE/NOTE nsists of restriping sections of Indianto ng Indiantown Road is done on an a . The project is funded at \$75,000 i	own Road. as needed basis as in FY 2018, and a total funding of Project Budget	Cortona Blvd. to Taylor Rd. Brian Way to Jupiter Farms Rd. Pratt Whitney to Brian Way Beeline to Pratt Whitney Brian Way to Taylor Rd. FINANCIAL SUMMAR Committed B	Original nile 7/14/2018 1/29/2022 2/1/2022 2/1/2022 7/13/2023 8/28/2023 3/19/2025	1/9/2019 4/4/2022 7/13/2023 8/28/2023 3/19/2025 Paid To Date D
cal 100% DESCRIPTION/TEAM Project Title: Sections of Indiantown Road Striping Project Title: Sections of Indiantown Road Striping Project Number: 1604 BCC District: 01 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION Image: Call N/A BE N/A	Scope This project con Notes Restriping alous \$100,000 in F [*] \$375,000.	SCOPE/NOTE nsists of restriping sections of Indianto ng Indiantown Road is done on an a . The project is funded at \$75,000 i	own Road. as needed basis as in FY 2018, and a total funding of Project Budget	Cortona Blvd. to Taylor Rd. Brian Way to Jupiter Farms Rd. Pratt Whitney to Brian Way Beeline to Pratt Whitney Brian Way to Taylor Rd. FINANCIAL SUMMAR Committed	Original nile 7/14/2018 1/29/2022 2/1/2022 2/1/2023 8/28/2023 3/19/2025 3/19/2025	1/9/2019 4/4/2022 7/13/2023 8/28/2023 3/19/2025 Paid To Date
and 100% DESCRIPTION/TEAM Project Title: Sections of Indiantown Road Striping Project Title: Sections of Indiantown Road Striping Project Number: 1604 BCC District: 01 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION Image: Construction Isultant Image: Construction BE N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly Image: N/A Image: Construction Call N/A Call N/A Call N/A Image: Construction Image: Construction Description: Construction Image: Construction Contractor: Oglesby/Southwide Project Manage: Larry Kelly Image: Construction Contractor: Image: Construction Construction Image: Construction	Scope This project con Notes Restriping alous \$100,000 in F [*] \$375,000.	SCOPE/NOTE nsists of restriping sections of Indianto ng Indiantown Road is done on an a . The project is funded at \$75,000 i	own Road. as needed basis as in FY 2018, and a total funding of Project Budget	Cortona Blvd. to Taylor Rd. Brian Way to Jupiter Farms Rd. Pratt Whitney to Brian Way Beeline to Pratt Whitney Brian Way to Taylor Rd. FINANCIAL SUMMAR Committed B	Original nile 7/14/2018 1/29/2022 2/1/2022 2/1/2022 7/13/2023 8/28/2023 3/19/2025	1/9/2019 4/4/2022 7/13/2023 8/28/2023 3/19/2025 Paid To Date D
au 100% DESCRIPTION/TEAM Project Title: Sections of Indiantown Road Striping Project Title: Sections of Indiantown Road Striping Project Number: 1604 BCC District: 01 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION Image: Category BE N/A Cal N/A	Scope This project con Notes Restriping alous \$100,000 in F [*] \$375,000.	SCOPE/NOTE nsists of restriping sections of Indianto ng Indiantown Road is done on an a . The project is funded at \$75,000 i	own Road. as needed basis as in FY 2018, and a total funding of Project Budget	Cortona Blvd. to Taylor Rd. Brian Way to Jupiter Farms Rd. Pratt Whitney to Brian Way Beeline to Pratt Whitney Brian Way to Taylor Rd. FINANCIAL SUMMAR Committed B	Original nile 7/14/2018 1/29/2022 2/1/2022 2/1/2022 7/13/2023 8/28/2023 3/19/2025	1/9/2019 4/4/2022 7/13/2023 8/28/2023 3/19/2025 Paid To Date D



Small Cap Projects

Data Date: 6/19/2025

DESCRIPTION/TEAM	SCOF	PE/NOTES		SCHEDULE	
Project Title: Sections of Hypoluxo Road	Scope			Original	Actual
Project Number: 1606	This project consists of restriping sections	s of Hypoluxo Road.	Hagen Ranch Road to Jog Road		10/19/2018
BCC District: Multiple			Jog Road to Military Trail	9/1/2018	10/19/2018
Delivery Method: Annual Striping Contract			SR7 to Hagen Ranch Rd.	7/1/2021	12/8/2021
Category: S16-Striping	Notes		SR7 to Lyons	9/11/2023	9/11/2023
Status: Construction	Restriping along Hypoluxo Road is do	ne on an as needed basis as			
Designer: N/A	funding allows. The project is funded a				
Contractor: Oglesby/Southwide	\$100,000 in FY 2021 and FY 2024 for	a total funding of \$275,000.			
Project Manager: Larry Kelly					
PARTICIPATION	FUNDING		FINANCIAL SUMMAR	RY	
nsultant					
BE N/A		Project Budget	Committed	% Committed	Paid To Date
		Α	В	C=B/A	D
cal N/A		\$275,000	\$102,518	37.28%	\$102,518
ntractor					
BE 100%					
BE 100 %					
00M 02M 04M	0.004 0.754 0.004 1.154				
00M 02M 0AM	COM C.754 C.954 C.155 Fund Source (x 100K)				
00M 02M 04M	Fund Source (x 100K)	PE/NOTES		SCHEDULE	
DESCRIPTION/TEAM	Fund Source (x 100K) SCOP Scope		Demum Divid to Delm Deceb Levi	Original	Actual
DESCRIPTION/TEAM Project Title: Sections of Australian Avenue	Fund Source (x 100K)		Banyan Bivd. to Palm Beach Lake	Original e Blvd. 7/1/2018	1/29/2019
DESCRIPTION/TEAM	Fund Source (x 100K) SCOP Scope		Belvedere to Airport Hilton	Original e Blvd. 7/1/2018 3/1/2022	1/29/2019 2/25/2022
cal 100% DESCRIPTION/TEAM Project Title: Sections of Australian Avenue Project Number: 1607	Fund Source (x 100K) SCOP Scope		Belvedere to Airport Hilton 25th St. to 45th St.	Original e Blvd. 7/1/2018 3/1/2022 4/1/2022	1/29/2019 2/25/2022 3/25/2022
cal 100% DESCRIPTION/TEAM Project Title: Sections of Australian Avenue Project Number: 1607 BCC District: 07	Fund Source (x 100K) SCOP Scope		Belvedere to Airport Hilton	Original e Blvd. 7/1/2018 3/1/2022	1/29/2019 2/25/2022
DESCRIPTION/TEAM Project Title: Sections of Australian Avenue Project Number: 1607 BCC District: 07 Delivery Method: Annual Striping Contract	Fund Source (x 100K) SCOP This project consists of restriping section: Notes Restriping along Australian Avenue is a	is of Australian Avenue. done on an as needed basis as	Belvedere to Airport Hilton 25th St. to 45th St.	Original e Blvd. 7/1/2018 3/1/2022 4/1/2022	1/29/2019 2/25/2022 3/25/2022
DESCRIPTION/TEAM Project Title: Sections of Australian Avenue Project Number: 1607 BCC District: 07 Delivery Method: Annual Striping Contract Category: S16-Striping	Fund Source (x 100K) Scope This project consists of restriping section: Notes Restriping along Australian Avenue is a funding allows. The project is funded a	is of Australian Avenue. done on an as needed basis as at \$75,000 in FY 2018,	Belvedere to Airport Hilton 25th St. to 45th St.	Original e Blvd. 7/1/2018 3/1/2022 4/1/2022	1/29/2019 2/25/2022 3/25/2022
Decal 100% Project Title: Sections of Australian Avenue Project Number: 1607 BCC District: 07 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide	Fund Source (x 100K) SCOP This project consists of restriping section: Notes Restriping along Australian Avenue is a	is of Australian Avenue. done on an as needed basis as at \$75,000 in FY 2018,	Belvedere to Airport Hilton 25th St. to 45th St.	Original e Blvd. 7/1/2018 3/1/2022 4/1/2022	1/29/2019 2/25/2022 3/25/2022
Description/Team Project Title: Sections of Australian Avenue Project Number: 1607 BCC District: 07 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A	Score This project consists of restriping sections Notes Restriping along Australian Avenue is a funding allows. The project is funded a \$125,000 in FY 2022 and FY 2026 for	is of Australian Avenue. done on an as needed basis as at \$75,000 in FY 2018,	Belvedere to Airport Hilton 25th St. to 45th St.	Original e Blvd. 7/1/2018 3/1/2022 4/1/2022	1/29/2019 2/25/2022 3/25/2022
Decal 100% Project Title: Sections of Australian Avenue Project Number: 1607 BCC District: 07 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly	Fund Source (x 100K) Scope This project consists of restriping section: Notes Restriping along Australian Avenue is a funding allows. The project is funded a	is of Australian Avenue. done on an as needed basis as at \$75,000 in FY 2018,	Belvedere to Airport Hilton 25th St. to 45th St.	Original e Blvd. 7/1/2018 3/1/2022 4/1/2022 4/1/2022 4/10/2022	1/29/2019 2/25/2022 3/25/2022
Decal 100% Project Title: Sections of Australian Avenue Project Number: 1607 BCC District: 07 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly	Score This project consists of restriping sections Notes Restriping along Australian Avenue is a funding allows. The project is funded a \$125,000 in FY 2022 and FY 2026 for	as of Australian Avenue. done on an as needed basis as at \$75,000 in FY 2018, a total funding of \$325,000.	Belvedere to Airport Hilton 25th St. to 45th St. Old Okeechobee to Mercer FINANCIAL SUMMAR	Original e Blvd. 7/1/2018 3/1/2022 4/1/2022 4/10/2022	1/29/2019 2/25/2022 3/25/2022 4/12/2022
Decal 100% DESCRIPTION/TEAM Project Title: Sections of Australian Avenue Project Number: 1607 BCC District: 07 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly	Score This project consists of restriping sections Notes Restriping along Australian Avenue is a funding allows. The project is funded a \$125,000 in FY 2022 and FY 2026 for	done on an as needed basis as at \$75,000 in FY 2018, • a total funding of \$325,000. Project Budget	Belvedere to Airport Hilton 25th St. to 45th St. Old Okeechobee to Mercer FINANCIAL SUMMAR Committed	Original e Blvd. 7/1/2018 3/1/2022 4/1/2022 4/10/2022 4/10/2022	1/29/2019 2/25/2022 3/25/2022 4/12/2022 Paid To Date
DESCRIPTION/TEAM Project Title: Sections of Australian Avenue Project Number: 1607 BCC District: 07 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION Desultant SBE N/A	Score This project consists of restriping sections Notes Restriping along Australian Avenue is a funding allows. The project is funded a \$125,000 in FY 2022 and FY 2026 for	as of Australian Avenue. done on an as needed basis as at \$75,000 in FY 2018, a total funding of \$325,000. Project Budget A	Belvedere to Airport Hilton 25th St. to 45th St. Old Okeechobee to Mercer FINANCIAL SUMMAR Committed B	Original e Blvd. 7/1/2018 3/1/2022 4/1/2022 4/10/2022 4/10/2022	1/29/2019 2/25/2022 3/25/2022 4/12/2022 Paid To Date D
DESCRIPTION/TEAM Project Title: Sections of Australian Avenue Project Number: 1607 BCC District: 07 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION Mage: N/A Docal N/A	Score This project consists of restriping sections Notes Restriping along Australian Avenue is a funding allows. The project is funded a \$125,000 in FY 2022 and FY 2026 for	done on an as needed basis as at \$75,000 in FY 2018, • a total funding of \$325,000. Project Budget	Belvedere to Airport Hilton 25th St. to 45th St. Old Okeechobee to Mercer FINANCIAL SUMMAR Committed	Original e Blvd. 7/1/2018 3/1/2022 4/1/2022 4/10/2022 4/10/2022	1/29/2019 2/25/2022 3/25/2022 4/12/2022 Paid To Date
DESCRIPTION/TEAM Project Title: Sections of Australian Avenue Project Number: 1607 BCC District: 07 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION nsultant BE N/A	Score This project consists of restriping sections Notes Restriping along Australian Avenue is a funding allows. The project is funded a \$125,000 in FY 2022 and FY 2026 for	as of Australian Avenue. done on an as needed basis as at \$75,000 in FY 2018, a total funding of \$325,000. Project Budget A	Belvedere to Airport Hilton 25th St. to 45th St. Old Okeechobee to Mercer FINANCIAL SUMMAR Committed B	Original e Blvd. 7/1/2018 3/1/2022 4/1/2022 4/10/2022 4/10/2022	1/29/2019 2/25/2022 3/25/2022 4/12/2022 Paid To Date D
Image: Description of Australian Avenue Project Title: Sections of Australian Avenue Project Number: 1607 BCC District: 07 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION Image: Construction nsultant Image: Construction BE N/A Image: Construction Contractor: Oglesby/Southwide Project Manager: Larry Kelly	Score This project consists of restriping sections Notes Restriping along Australian Avenue is a funding allows. The project is funded a \$125,000 in FY 2022 and FY 2026 for	as of Australian Avenue. done on an as needed basis as at \$75,000 in FY 2018, a total funding of \$325,000. Project Budget A	Belvedere to Airport Hilton 25th St. to 45th St. Old Okeechobee to Mercer FINANCIAL SUMMAR Committed B	Original e Blvd. 7/1/2018 3/1/2022 4/1/2022 4/10/2022 4/10/2022	1/29/2019 2/25/2022 3/25/2022 4/12/2022 Paid To Date D



Small Cap Projects

Data Date: 6/19/2025

DESCRI	TION/TEAM			SCOPE/			SCHEDULE	
			Scope				Original	Actual
Project Title: Sections of La	ntana Road		•	s of restriping sections of I	antana Road.	Palm Breezes Dr. to S. Congress	-	7/1/2021
Project Number: 1608						Hagen Ranch Rd to Jog Rd	3/25/2024	3/25/2024
BCC District: Multiple						Jog Rd to Haverhill Rd	6/11/2025	6/11/2025
Delivery Method: Annual Striping	Contract					Coongress to I-95	7/7/2025	7/7/2025
Category: S16-Striping			Notes					
Status: Construction				ed at \$75,000 in FY2018				
Designer: N/A			F 1 2024 and F 1 20	26 for a total funding of \$	5375,000.			
Contractor: Oglesby/South	wide							
Project Manager: Larry Kelly								
PARTICIPATION		FUNDING				FINANCIAL SUMMAR	Y	
nsultant					Project Budget	Committed	% Committed	Paid To Date
SBE N/A								
ocal N/A	IST				Α	В	C=B/A	D
					\$375,000	\$196,934	52.52%	\$12,165
ontractor								
BE 100%								
ocal 100%	0.0M 0.2M 0.4M	Fund Source (x 10		LSM 1.1M				
DESCRIF	PTION/TEAM			SCOPE/	NOTES		SCHEDULE	
Project Title: Sections of Ok	eechobee Blvd.		Scope			Royal Palm Beach Blvd to SR 7	Original 5/14/2018	Actual 7/14/2018
Project Number: 1609			This project consists	s of restriping sections of (Diversion Divers	Ruyal Faill Beach Bive to SR 7	5/14/2018	7/14/2018
BCC District: Multiple								
Delivery Method: Annual Striping	Contract							
Category: S16-Striping			Notes					
Status: Construction			Restriping along O	keechobee Blvd. is done	e on an as needed basis as			
Designer: N/A			-		0,000 in FY 2018 and FY			
Contractor: Oglesby/South	wide		2023, and \$100,00	00 in FY 2026 for a total	funding of \$200,000.			
Project Manager: Larry Kelly								
PARTICIPATION		FUNDING				FINANCIAL SUMMAR	Y	
onsultant								
SBE N/A					Project Budget	Committed	% Committed	Paid To Date
					Α	В	C=B/A	D
ocal N/A	IST				\$200,000	\$44,835	22.42%	\$44,835
ontractor								
SBE 100%								
	004 0244	0.644	0.7M	10M 1944				
pcal 100%	0.0M 0.2M 0.4M	مدیم Fund Source (x 10		1.1M				



Small Cap Projects

Data Date: 6/19/2025

Report Date: 6/30/2025

DESCRIPTION/TEAM	SCC	OPE/NOTES		SCHEDULE	
	Scope			Original	Actual
Project Title: Sections of 10th Avenue North	This project consists of restriping section	ons of 10th Avenue North.	Pinehurst Dr. to Jog Rd.	5/15/2018	8/9/2018
Project Number: 1610			Congress to Florida Mango	4/4/2021	3/9/2021
BCC District: 03					
Delivery Method: Annual Striping Contract					
Category: S16-Striping Status: Construction	Notes	is done on an actual discip			
	Restriping along 10th Avenue North as funding allows. The project is fund				
Designer: N/A Contractor: Oglesby/Southwide	FY 2023, and \$100,000 in FY 2026 f				
Project Manager: Larry Kelly					
PARTICIPATION	FUNDING		FINANCIAL SUMMA	DV	
onsultant	FUNDING		FINANCIAL SUMIMA	KI	
		Project Budget	Committed	% Committed	Paid To Date
SBE N/A		Α	В	C=B/A	D
ocal N/A		\$200,000	\$22,553	11.28%	\$22,553
ontractor					
SBE 100%					
0.0M 0.2M 0.4M					
	0.6M 0.7M 0.5M 1.1M				
1000	COM				
1		DPE/NOTES		SCHEDULE	
ocal 100% DESCRIPTION/TEAM	SCC Scope		Military Trail to 1.05	Original	Actual
Ocal 100% DESCRIPTION/TEAM Project Title: Sections of 45th Street	sco		Military Trail to I-95	Original 7/1/2018	1/16/2019
ocal 100% DESCRIPTION/TEAM	SCC Scope		Greenwood Ave. to Broadway E	Original 7/1/2018 Ilvd. 3/11/2019	1/16/2019 3/18/2019
ocal 100% DESCRIPTION/TEAM Project Title: Sections of 45th Street Project Number: 1611 BCC District: 07	SCC Scope		Greenwood Ave. to Broadway E Haverhill to Military	Original 7/1/2018 ilvd. 3/11/2019 6/25/2021	1/16/2019 3/18/2019 6/25/2021
ocal 100% DESCRIPTION/TEAM Project Title: Sections of 45th Street Project Number: 1611	SCC Scope		Greenwood Ave. to Broadway E Haverhill to Military Military to Northpoint	Original 7/1/2018 ilvd. 3/11/2019 6/25/2021 12/4/2024	1/16/2019 3/18/2019 6/25/2021 12/11/202
Description/TEAM Project Title: Sections of 45th Street Project Number: 1611 BCC District: 07 Delivery Method: Annual Striping Contract	SCO Scope This project consists of restriping section	ons of 45th Street.	Greenwood Ave. to Broadway E Haverhill to Military	Original 7/1/2018 ilvd. 3/11/2019 6/25/2021	1/16/2019 3/18/2019 6/25/2021
Description/TEAM Project Title: Sections of 45th Street Project Number: 1611 BCC District: 07 Delivery Method: Annual Striping Contract Category: S16-Striping	SCO Scope This project consists of restriping section Notes Restriping along 45th Street is done funding allows. The project is funded	ons of 45th Street. on an as needed basis as d at \$50,000 in FY 2018 and FY	Greenwood Ave. to Broadway E Haverhill to Military Military to Northpoint	Original 7/1/2018 ilvd. 3/11/2019 6/25/2021 12/4/2024	1/16/2019 3/18/2019 6/25/2021 12/11/202
Description Project Title: Sections of 45th Street Project Number: 1611 BCC District: 07 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide	SCC Scope This project consists of restriping section Notes Restriping along 45th Street is done	ons of 45th Street. on an as needed basis as d at \$50,000 in FY 2018 and FY	Greenwood Ave. to Broadway E Haverhill to Military Military to Northpoint	Original 7/1/2018 ilvd. 3/11/2019 6/25/2021 12/4/2024	1/16/2019 3/18/2019 6/25/2021 12/11/202
Description/Team Project Title: Sections of 45th Street Project Number: 1611 BCC District: 07 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A	SCO Scope This project consists of restriping section Notes Restriping along 45th Street is done funding allows. The project is funded	ons of 45th Street. on an as needed basis as d at \$50,000 in FY 2018 and FY	Greenwood Ave. to Broadway E Haverhill to Military Military to Northpoint	Original 7/1/2018 ilvd. 3/11/2019 6/25/2021 12/4/2024	1/16/2019 3/18/2019 6/25/2021 12/11/202
Description Project Title: Sections of 45th Street Project Number: 1611 BCC District: 07 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide	SCO Scope This project consists of restriping section Notes Restriping along 45th Street is done funding allows. The project is funded	ons of 45th Street. on an as needed basis as d at \$50,000 in FY 2018 and FY	Greenwood Ave. to Broadway E Haverhill to Military Military to Northpoint	Original 7/1/2018 ilvd. 3/11/2019 6/25/2021 12/4/2024 2/20/2025	1/16/2019 3/18/2019 6/25/2021 12/11/202
Description/Team Project Title: Sections of 45th Street Project Number: 1611 BCC District: 07 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly	SCC Scope This project consists of restriping section Notes Restriping along 45th Street is done funding allows. The project is funded 2023, and \$75,000 in FY 2026 for a	ons of 45th Street. on an as needed basis as d at \$50,000 in FY 2018 and FY total funding of \$175,000.	Greenwood Ave. to Broadway E Haverhill to Military Military to Northpoint Jog to Haverhill FINANCIAL SUMMA	Original 7/1/2018 3/11/2019 6/25/2021 12/4/2024 2/20/2025	1/16/2019 3/18/2019 6/25/202 12/11/202 2/20/2029
DESCRIPTION/TEAM Project Title: Sections of 45th Street Project Number: 1611 BCC District: 07 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION Dessultant	SCC Scope This project consists of restriping section Notes Restriping along 45th Street is done funding allows. The project is funded 2023, and \$75,000 in FY 2026 for a	ons of 45th Street. on an as needed basis as d at \$50,000 in FY 2018 and FY total funding of \$175,000. Project Budget	Greenwood Ave. to Broadway E Haverhill to Military Military to Northpoint Jog to Haverhill FINANCIAL SUMMA Committed	Original 7/1/2018 slvd. 3/11/2019 6/25/2021 12/4/2024 2/20/2025	1/16/2019 3/18/2019 6/25/202 12/11/202 2/20/2029 Paid To Date
ocal 100% DESCRIPTION/TEAM Project Title: Sections of 45th Street Project Number: 1611 BCC District: 07 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION Descurrent SBE N/A WA Contractor:	SCC Scope This project consists of restriping section Notes Restriping along 45th Street is done funding allows. The project is funded 2023, and \$75,000 in FY 2026 for a	ons of 45th Street. on an as needed basis as d at \$50,000 in FY 2018 and FY total funding of \$175,000. Project Budget A	Greenwood Ave. to Broadway E Haverhill to Military Military to Northpoint Jog to Haverhill FINANCIAL SUMMA Committed B	Original 7/1/2018 3/11/2019 6/25/2021 12/4/2024 2/20/2025	1/16/2019 3/18/2019 6/25/202 12/11/202 2/20/2029 Paid To Date D
DESCRIPTION/TEAM Project Title: Sections of 45th Street Project Number: 1611 BCC District: 07 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION Desultant SBE N/A ocal N/A	SCC Scope This project consists of restriping section Notes Restriping along 45th Street is done funding allows. The project is funded 2023, and \$75,000 in FY 2026 for a	ons of 45th Street. on an as needed basis as d at \$50,000 in FY 2018 and FY total funding of \$175,000. Project Budget	Greenwood Ave. to Broadway E Haverhill to Military Military to Northpoint Jog to Haverhill FINANCIAL SUMMA Committed	Original 7/1/2018 slvd. 3/11/2019 6/25/2021 12/4/2024 2/20/2025	1/16/2019 3/18/2019 6/25/202 12/11/202 2/20/2029 Paid To Date
ocal 100% DESCRIPTION/TEAM Project Title: Sections of 45th Street Project Title: Sections of 45th Street Project Number: 1611 BCC District: 07 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION Desember Construction SBE N/A	SCC Scope This project consists of restriping section Notes Restriping along 45th Street is done funding allows. The project is funded 2023, and \$75,000 in FY 2026 for a	ons of 45th Street. on an as needed basis as d at \$50,000 in FY 2018 and FY total funding of \$175,000. Project Budget A	Greenwood Ave. to Broadway E Haverhill to Military Military to Northpoint Jog to Haverhill FINANCIAL SUMMA Committed B	Original 7/1/2018 3/11/2019 6/25/2021 12/4/2024 2/20/2025	1/16/2019 3/18/2019 6/25/202 12/11/202 2/20/2029 Paid To Date D
DESCRIPTION/TEAM Project Title: Sections of 45th Street Project Number: 1611 BCC District: 07 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION Dessultant SBE N/A ocal N/A	SCC Scope This project consists of restriping section Notes Restriping along 45th Street is done funding allows. The project is funded 2023, and \$75,000 in FY 2026 for a	ons of 45th Street. on an as needed basis as d at \$50,000 in FY 2018 and FY total funding of \$175,000. Project Budget A	Greenwood Ave. to Broadway E Haverhill to Military Military to Northpoint Jog to Haverhill FINANCIAL SUMMA Committed B	Original 7/1/2018 3/11/2019 6/25/2021 12/4/2024 2/20/2025	1/16/2019 3/18/2019 6/25/202 12/11/202 2/20/2029 Paid To Date D

JACOBS



Small Cap Projects

Data Date: 6/19/2025

Report Date: 6/30/2025

DESCRIPTION/TEAM	SCOPE/NO	TES		SCHEDULE	
Project Title: Congress Ave. over PBC Lat. 2 Canal (934251)	Scope		Design Contract Notice to Proceed	Original 2/1/2020	Actual 1/15/2020
Project Number: 1614	This project will replace an existing bridge that wa The new bridge will improve traffic safety (lane wi		Design Completion	6/1/2025	1/13/2020
BCC District: 02	parapets), improve roadway drainage, and enhan		Construction Bid Date	10/1/2025	
Delivery Method: Design CCNA	safety.		Construction Start	1/1/2026	
Category: B08-Bridge Replacements	Notes		Construction Complete	1/1/2028	
Status: Design	Design is ongoing (95% complete).				
Designer: Stantec	FY 2019 IST \$200,000				
Contractor: TBD (bid)	The scheduled dates have been revised to de	aint dealars utility and			
Project Manager: Maroun Azzi	permitting delays.	nci design, utility and			
PARTICIPATION FUNE			FINANCIAL SUMMARY	(
nsultant					
GBE 31%		Project Budget	Committed	% Committed	Paid To Date
ocal 100%		Α	В	C=B/A	D
		\$1,200,000	\$189,077	15.76%	\$133,039
ntractor					
SBE TBD					
ocal TBD Fund Sour	na 0.7M 0.5M 1.5M				
DESCRIPTION/TEAM	SCOPE/NO	TES		SCHEDULE	
	Scope	123			
				Original	Actual
Project Title: Sam Senter Rd. over Ocean Canal (SFWMD Lat. 13 Can	na	s built over 50 years ago.	Design Contract Notice to Proceed	Original 12/1/2020	Actual 6/10/2021
Project Number: 1615	nal This project will replace an existing bridge that wa The new bridge will improve traffic safety (lane wi	dths, geometry, and	Design Contract Notice to Proceed Design Completion		
Project Number: 1615 BCC District: 06	nal This project will replace an existing bridge that wa The new bridge will improve traffic safety (lane wi parapets), improve roadway drainage and turning	dths, geometry, and		12/1/2020	
Project Number: 1615 BCC District: 06 Delivery Method: Design CCNA	nal This project will replace an existing bridge that wa The new bridge will improve traffic safety (lane wi	dths, geometry, and	Design Completion	12/1/2020 8/1/2025	
Project Number: 1615 BCC District: 06 Delivery Method: Design CCNA Category: B08-Bridge Replacements	 This project will replace an existing bridge that was The new bridge will improve traffic safety (lane wi parapets), improve roadway drainage and turning pedestrian sidewalk safety. Notes 	dths, geometry, and movements and enhance	Design Completion Construction Bid Date	1 12/1/2020 8/1/2025 12/1/2025	
Project Number: 1615 BCC District: 06 Delivery Method: Design CCNA Category: B08-Bridge Replacements Status: Design	 nal This project will replace an existing bridge that was The new bridge will improve traffic safety (lane wi parapets), improve roadway drainage and turning pedestrian sidewalk safety. Notes The project is funded with 5-Year Road Programmer and the project is funded with 5-Year Road Programmer and the project is funded with 5-Year Road Programmer and the project is funded with 5-Year Road Programmer and the project is funded with 5-Year Road Programmer and the project is funded with 5-Year Road Programmer and the project is funded with 5-Year Road Programmer and the project is funded with 5-Year Road Programmer and the project is funded with 5-Year Road Programmer and the project is funded with 5-Year Road Programmer and the project is funded with 5-Year Road Programmer and the project is funded with 5-Year Road Programmer and the project is funded with 5-Year Road Programmer and the project is funded with 5-Year Road Programmer and the project is funded with 5-Year Road Programmer and the project is funded with 5-Year Road Programmer and the project is funded with 5-Year Road Programmer and the project is funded with 5-Year Road Programmer and the project is funded with 5-Year Road Programmer and the project is funded with 5-Year Road Programmer and the project is funded with 5-Year Road Programmer and the project is funded with 5-Year Road Programmer and the project is funded with 5-Year Road Programmer and the project is funded with 5-Year Road Programmer and the project is funded with 5-Year Road Programmer and the project is funded with 5-Year Road Programmer and the project is funded with 5-Year Road Programmer and the project is funded with 5-Year Road Programmer and the project is funded with 5-Year Road Programmer and the project is funded with 5-Year Road Programmer and the project is funded with 5-Year Road Programmer and the project is funded with 5-Year Road Programmer and the project is funded with 5-Year Road Project is funded with 5-Year Road Project is fu	dths, geometry, and movements and enhance m (RP) funding and	Design Completion Construction Bid Date Construction Start	1 12/1/2020 8/1/2025 12/1/2025 3/1/2026	
Project Number: 1615 BCC District: 06 Delivery Method: Design CCNA Category: B08-Bridge Replacements Status: Design Designer: Stanley Consultants	 nal This project will replace an existing bridge that was The new bridge will improve traffic safety (lane will parapets), improve roadway drainage and turning pedestrian sidewalk safety. Notes The project is funded with 5-Year Road Progra IST funding. Design is ongoing (90% complete 	dths, geometry, and movements and enhance m (RP) funding and .). Construction of	Design Completion Construction Bid Date Construction Start	1 12/1/2020 8/1/2025 12/1/2025 3/1/2026	
Project Number: 1615 BCC District: 06 Delivery Method: Design CCNA Category: B08-Bridge Replacements Status: Design Designer: Stanley Consultants Contractor: TBD (bid)	 nal This project will replace an existing bridge that was The new bridge will improve traffic safety (lane wi parapets), improve roadway drainage and turning pedestrian sidewalk safety. Notes The project is funded with 5-Year Road Programmer and the project is funded with 5-Year Road Programmer and the project is funded with 5-Year Road Programmer and the project is funded with 5-Year Road Programmer and the project is funded with 5-Year Road Programmer and the project is funded with 5-Year Road Programmer and the project is funded with 5-Year Road Programmer and the project is funded with 5-Year Road Programmer and the project is funded with 5-Year Road Programmer and the project is funded with 5-Year Road Programmer and the project is funded with 5-Year Road Programmer and the project is funded with 5-Year Road Programmer and the project is funded with 5-Year Road Programmer and the project is funded with 5-Year Road Programmer and the project is funded with 5-Year Road Programmer and the project is funded with 5-Year Road Programmer and the project is funded with 5-Year Road Programmer and the project is funded with 5-Year Road Programmer and the project is funded with 5-Year Road Programmer and the project is funded with 5-Year Road Programmer and the project is funded with 5-Year Road Programmer and the project is funded with 5-Year Road Programmer and the project is funded with 5-Year Road Programmer and the project is funded with 5-Year Road Programmer and the project is funded with 5-Year Road Programmer and the project is funded with 5-Year Road Programmer and the project is funded with 5-Year Road Programmer and the project is funded with 5-Year Road Programmer and the project is funded with 5-Year Road Programmer and the project is funded with 5-Year Road Programmer and the project is funded with 5-Year Road Programmer and the project is funded with 5-Year Road Programmer and the project is funded with 5-Year Road Project is funded with 5-Year Road Project is fu	dths, geometry, and movements and enhance (RP) funding and). Construction of ments) is currently est.	Design Completion Construction Bid Date Construction Start	1 12/1/2020 8/1/2025 12/1/2025 3/1/2026	
Project Number:1615BCC District:06Delivery Method:Design CCNACategory:B08-Bridge ReplacementsStatus:DesignDesigner:Stanley ConsultantsContractor:TBD (bid)Project Manager:Will Carey	 nal This project will replace an existing bridge that was The new bridge will improve traffic safety (lane will parapets), improve roadway drainage and turning pedestrian sidewalk safety. Notes The project is funded with 5-Year Road Progra IST funding. Design is ongoing (90% complete project (including associated roadway improve) 	dths, geometry, and movements and enhance (RP) funding and). Construction of ments) is currently est.	Design Completion Construction Bid Date Construction Start Construction Complete	1 12/1/2020 8/1/2025 12/1/2025 3/1/2026 4/1/2028	
Project Number: 1615 BCC District: 06 Delivery Method: Design CCNA Category: B08-Bridge Replacements Status: Design Designer: Stanley Consultants Contractor: TBD (bid)	 nal This project will replace an existing bridge that was The new bridge will improve traffic safety (lane will parapets), improve roadway drainage and turning pedestrian sidewalk safety. Notes The project is funded with 5-Year Road Progrational IST funding. Design is ongoing (90% complete project (including associated roadway improve at \$2.5m. The IST partially funds design (\$150 (\$450k) in FY22. 	dths, geometry, and movements and enhance (RP) funding and). Construction of ments) is currently est.	Design Completion Construction Bid Date Construction Start	1 12/1/2020 8/1/2025 12/1/2025 3/1/2026 4/1/2028	
Project Number: 1615 BCC District: 06 Delivery Method: Design CCNA Category: B08-Bridge Replacements Status: Design Designer: Stanley Consultants Contractor: TBD (bid) Project Manager: Will Carey PARTICIPATION FUNE	 nal This project will replace an existing bridge that was The new bridge will improve traffic safety (lane will parapets), improve roadway drainage and turning pedestrian sidewalk safety. Notes The project is funded with 5-Year Road Progrational IST funding. Design is ongoing (90% complete project (including associated roadway improve at \$2.5m. The IST partially funds design (\$150 (\$450k) in FY22. 	dths, geometry, and movements and enhance (RP) funding and). Construction of ments) is currently est. k) in FY19 and const.	Design Completion Construction Bid Date Construction Start Construction Complete	1 12/1/2020 8/1/2025 12/1/2025 3/1/2026 4/1/2028	6/10/2021
Project Number: 1615 BCC District: 06 Delivery Method: Design CCNA Category: B08-Bridge Replacements Status: Design Designer: Stanley Consultants Contractor: TBD (bid) Project Manager: Will Carey PARTICIPATION FUNC	 nal This project will replace an existing bridge that was The new bridge will improve traffic safety (lane will parapets), improve roadway drainage and turning pedestrian sidewalk safety. Notes The project is funded with 5-Year Road Progrational IST funding. Design is ongoing (90% complete project (including associated roadway improve at \$2.5m. The IST partially funds design (\$150 (\$450k) in FY22. 	dths, geometry, and movements and enhance (RP) funding and). Construction of ments) is currently est.	Design Completion Construction Bid Date Construction Start Construction Complete	1 12/1/2020 8/1/2025 12/1/2025 3/1/2026 4/1/2028	
Project Number: 1615 BCC District: 06 Delivery Method: Design CCNA Category: B08-Bridge Replacements Status: Design Designer: Stanley Consultants Contractor: TBD (bid) Project Manager: Will Carey PARTICIPATION FUNC Dessultant SBE 21.2%	 nal This project will replace an existing bridge that was The new bridge will improve traffic safety (lane will parapets), improve roadway drainage and turning pedestrian sidewalk safety. Notes The project is funded with 5-Year Road Progrational IST funding. Design is ongoing (90% complete project (including associated roadway improve at \$2.5m. The IST partially funds design (\$150 (\$450k) in FY22. 	dths, geometry, and movements and enhance (RP) funding and). Construction of ments) is currently est. k) in FY19 and const.	Design Completion Construction Bid Date Construction Start Construction Complete	1 12/1/2020 8/1/2025 12/1/2025 3/1/2026 4/1/2028	6/10/2021
Project Number: 1615 BCC District: 06 Delivery Method: Design CCNA Category: B08-Bridge Replacements Status: Design Designer: Stanley Consultants Contractor: TBD (bid) Project Manager: Will Carey PARTICIPATION FUNC Onsultant SBE 21.2% ocal 100%	 nal This project will replace an existing bridge that was The new bridge will improve traffic safety (lane will parapets), improve roadway drainage and turning pedestrian sidewalk safety. Notes The project is funded with 5-Year Road Progrational IST funding. Design is ongoing (90% complete project (including associated roadway improve at \$2.5m. The IST partially funds design (\$150 (\$450k) in FY22. 	dths, geometry, and movements and enhance (RP) funding and (). Construction of ments) is currently est. (k) in FY19 and const. Project Budget	Design Completion Construction Bid Date Construction Start Construction Complete FINANCIAL SUMMARY Committed	1 12/1/2020 8/1/2025 12/1/2025 3/1/2026 4/1/2028	6/10/2021
Project Number: 1615 BCC District: 06 Delivery Method: Design CCNA Category: B08-Bridge Replacements Status: Design Designer: Stanley Consultants Contractor: TBD (bid) Project Manager: Will Carey PARTICIPATION FUNC Dessultant SBE 21.2%	 nal This project will replace an existing bridge that was The new bridge will improve traffic safety (lane will parapets), improve roadway drainage and turning pedestrian sidewalk safety. Notes The project is funded with 5-Year Road Progrational IST funding. Design is ongoing (90% complete project (including associated roadway improve at \$2.5m. The IST partially funds design (\$150 (\$450k) in FY22. 	dths, geometry, and movements and enhance (RP) funding and (). Construction of ments) is currently est. (k) in FY19 and const. Project Budget A	Design Completion Construction Bid Date Construction Start Construction Complete FINANCIAL SUMMARY Committed B	1 12/1/2020 8/1/2025 12/1/2025 3/1/2026 4/1/2028 % Committed C=B/A	6/10/2021 Paid To Date D
Project Number: 1615 BCC District: 06 Delivery Method: Design CCNA Category: B08-Bridge Replacements Status: Design Designer: Stanley Consultants Contractor: TBD (bid) Project Manager: Will Carey PARTICIPATION FUNC Onsultant SBE 21.2% Deal 100%	 nal This project will replace an existing bridge that was The new bridge will improve traffic safety (lane will parapets), improve roadway drainage and turning pedestrian sidewalk safety. Notes The project is funded with 5-Year Road Progrational IST funding. Design is ongoing (90% complete project (including associated roadway improve at \$2.5m. The IST partially funds design (\$150 (\$450k) in FY22. 	dths, geometry, and movements and enhance (RP) funding and (). Construction of ments) is currently est. (k) in FY19 and const. Project Budget A	Design Completion Construction Bid Date Construction Start Construction Complete FINANCIAL SUMMARY Committed B	1 12/1/2020 8/1/2025 12/1/2025 3/1/2026 4/1/2028 % Committed C=B/A	6/10/2021 Paid To Date D



Small Cap Projects

Data Date: 6/19/2025

Report Date: 6/30/2025

DESCRIPTION/TEAM		SCOPE/NC	DTES		SCHEDULE	
Project Title: Congress Ave. over LWDD Lat.	24 Canal (PB934479)	Scope This project will replace an existing bridge that wa		Design Contract Notice to Proceed	Original	Actual
Project Number: 1616		The new project will install a culvert under the existing	, ,	Design Completion	3/1/2022	2/1/2022
BCC District: 03		improve safety by eliminating barriers and improv		Construction Bid Date	7/1/2022	3/22/2022
Delivery Method: Design CCNA				Construction Start	1/22/2024	1/22/2024
Category: B08-Bridge Replacements		Notes		Construction Complete	11/1/2024	9/10/2024
Status: Close Out		The Project was bid on 3/22/2022 - with an ap	•	· · · · · · · · · · · · · · · · · · ·		
Designer: Stantec		\$1.12m. Construction start delayed until 1/22/2	2024. Construction is			
Contractor: Johnson-Davis, Inc.		complete - working on closing documents. FY 2019 IST \$150,000				
Project Manager: Will Carey		FY 2022 IST \$950,000				
PARTICIPATION	FUNDI	NG		FINANCIAL SUMMARY	ſ	
onsultant			Project Budget	Committed	% Committed	Paid To Date
SBE 30%			A	B	C=B/A	D
ocal 100%		IST	\$1,100,000	\$997,527	90.68%	\$1,002,813
ontractor			<i>↓1,100,000</i>	\$001,021	00.0070	\$1,002,010
00.7%						
SBE 29.7%						
ocal 100%	Fund Source	оли оли 1.1М (х 100К)				
	GAN GAN		TES		SCHEDULE	
DESCRIPTION/TEAM	Fund Source	SCOPE/NC	DTES		SCHEDULE Original	Actual
DESCRIPTION/TEAM Project Title: A1A from US1 to Donald Ross	E AU E AU Fund Source			Design Contract Notice to Proceed	Original	Actual 5/6/2020
DESCRIPTION/TEAM Project Title: A1A from US1 to Donald Ross Project Number: 1617	East East	SCOPE/NC Scope The project involves addressing drainage issues Ross) to alleviate chronic or extended flooding. D	along A 1A (US 1 to Donald rainage improvements		Original	
DESCRIPTION/TEAM Project Title: A1A from US1 to Donald Ross Project Number: 1617 BCC District: 01	East East	SCOPE/NC Scope The project involves addressing drainage issues Ross) to alleviate chronic or extended flooding. D include adding a new system and outfall, and add	along A 1A (US 1 to Donald rainage improvements ling exfiltration trench. The	Design Contract Notice to Proceed	Original 4/28/2020	
DESCRIPTION/TEAM Project Title: A1A from US1 to Donald Ross Project Number: 1617 BCC District: 01 Delivery Method: Design CCNA	East Eurof Source	SCOPE/NC Scope The project involves addressing drainage issues Ross) to alleviate chronic or extended flooding. D include adding a new system and outfall, and add project is funded with IST funding (\$1m) and ARF	along A 1A (US 1 to Donald rainage improvements ling exfiltration trench. The	Design Contract Notice to Proceed Design Completion	Original 4/28/2020 6/1/2025	
DESCRIPTION/TEAM Project Title: A1A from US1 to Donald Ross Project Number: 1617 BCC District: 01 Delivery Method: Design CCNA Category: D04-Drainage Improvements	East East	SCOPE/NC Scope The project involves addressing drainage issues Ross) to alleviate chronic or extended flooding. D include adding a new system and outfall, and add project is funded with IST funding (\$1m) and ARF Notes	along A 1A (US 1 to Donald rainage improvements ling exfiltration trench. The	Design Contract Notice to Proceed Design Completion Construction Start	Original 4/28/2020 6/1/2025 12/1/2025	
DESCRIPTION/TEAM Project Title: A1A from US1 to Donald Ross Project Number: 1617 BCC District: 01 Delivery Method: Design CCNA Category: D04-Drainage Improvements Status: Design	East East	SCOPE/NC Scope The project involves addressing drainage issues a Ross) to alleviate chronic or extended flooding. D include adding a new system and outfall, and add project is funded with IST funding (\$1m) and ARF Notes Design is ongoing (95% complete).	along A 1A (US 1 to Donald rainage improvements ling exfiltration trench. The PA funding (\$500k).	Design Contract Notice to Proceed Design Completion Construction Start	Original 4/28/2020 6/1/2025 12/1/2025	
DESCRIPTION/TEAM Project Title: A1A from US1 to Donald Ross Project Number: 1617 BCC District: 01 Delivery Method: Design CCNA Category: D04-Drainage Improvements Status: Design Designer: Baxter Woodman	European Sector	SCOPE/NC Scope The project involves addressing drainage issues Ross) to alleviate chronic or extended flooding. D include adding a new system and outfall, and add project is funded with IST funding (\$1m) and ARF Notes	along A 1A (US 1 to Donald rainage improvements ling exfiltration trench. The PA funding (\$500k).	Design Contract Notice to Proceed Design Completion Construction Start	Original 4/28/2020 6/1/2025 12/1/2025	
DESCRIPTION/TEAM Project Title: A1A from US1 to Donald Ross Project Number: 1617 BCC District: 01 Delivery Method: Design CCNA Category: D04-Drainage Improvements Status: Design Designer: Baxter Woodman Contractor: TBD	European Second	SCOPE/NC Scope The project involves addressing drainage issues a Ross) to alleviate chronic or extended flooding. D include adding a new system and outfall, and add project is funded with IST funding (\$1m) and ARF Notes Design is ongoing (95% complete). FY 2019 IST \$100,000; FY 2021 IST \$400,000	along A 1A (US 1 to Donald rainage improvements ling exfiltration trench. The PA funding (\$500k). D; FY 2022 IST	Design Contract Notice to Proceed Design Completion Construction Start	Original 4/28/2020 6/1/2025 12/1/2025	
DESCRIPTION/TEAM Project Title: A1A from US1 to Donald Ross Project Number: 1617 BCC District: 01 Delivery Method: Design CCNA Category: D04-Drainage Improvements Status: Design Designer: Baxter Woodman Contractor: TBD Project Manage: Carlos Bojorge		SCOPE/NC Scope The project involves addressing drainage issues a Ross) to alleviate chronic or extended flooding. D include adding a new system and outfall, and add project is funded with IST funding (\$1m) and ARF Notes Design is ongoing (95% complete). FY 2019 IST \$100,000; FY 2021 IST \$400,000 \$500,000 The scheduled dates have been revised to de design, utility and permitting delays.	along A 1A (US 1 to Donald rainage improvements ling exfiltration trench. The PA funding (\$500k). D; FY 2022 IST	Design Contract Notice to Proceed Design Completion Construction Start Construction Complete	Original 4/28/2020 6/1/2025 12/1/2025 12/1/2026	
DESCRIPTION/TEAMProject Title:A1A from US1 to Donald RossProject Number:1617BCC District:01Delivery Method:Design CCNACategory:D04-Drainage ImprovementsStatus:DesignDesigner:Baxter WoodmanContractor:TBDProject Manager:Carlos BojorgePARTICIPATION	EUNDIN	SCOPE/NC Scope The project involves addressing drainage issues a Ross) to alleviate chronic or extended flooding. D include adding a new system and outfall, and add project is funded with IST funding (\$1m) and ARF Notes Design is ongoing (95% complete). FY 2019 IST \$100,000; FY 2021 IST \$400,000 \$500,000 The scheduled dates have been revised to de design, utility and permitting delays.	along A 1A (US 1 to Donald rainage improvements ling exfiltration trench. The PA funding (\$500k). D; FY 2022 IST	Design Contract Notice to Proceed Design Completion Construction Start	Original 4/28/2020 6/1/2025 12/1/2025 12/1/2026	
DESCRIPTION/TEAM Project Title: A1A from US1 to Donald Ross Project Number: 1617 BCC District: 01 Delivery Method: Design CCNA Category: D04-Drainage Improvements Status: Design Designer: Baxter Woodman Contractor: TBD Project Manager: Carlos Bojorge PARTICIPATION Dessultant		SCOPE/NC Scope The project involves addressing drainage issues a Ross) to alleviate chronic or extended flooding. D include adding a new system and outfall, and add project is funded with IST funding (\$1m) and ARF Notes Design is ongoing (95% complete). FY 2019 IST \$100,000; FY 2021 IST \$400,000 \$500,000 The scheduled dates have been revised to de design, utility and permitting delays.	along A 1A (US 1 to Donald rainage improvements ling exfiltration trench. The PA funding (\$500k). D; FY 2022 IST	Design Contract Notice to Proceed Design Completion Construction Start Construction Complete	Original 4/28/2020 6/1/2025 12/1/2025 12/1/2026	
DESCRIPTION/TEAM Project Title: A1A from US1 to Donald Ross Project Number: 1617 BCC District: 01 Delivery Method: Design CCNA Category: D04-Drainage Improvements Status: Design Designer: Baxter Woodman Contractor: TBD Project Manager: Carlos Bojorge PARTICIPATION Dessultant		SCOPE/NC Scope The project involves addressing drainage issues a Ross) to alleviate chronic or extended flooding. D include adding a new system and outfall, and add project is funded with IST funding (\$1m) and ARF Notes Design is ongoing (95% complete). FY 2019 IST \$100,000; FY 2021 IST \$400,000 \$500,000 The scheduled dates have been revised to de design, utility and permitting delays.	along A 1A (US 1 to Donald rainage improvements ling exfiltration trench. The PA funding (\$500k). D; FY 2022 IST pict coordination,	Design Contract Notice to Proceed Design Completion Construction Start Construction Complete	Original 1 4/28/2020 6/1/2025 12/1/2025 12/1/2026 12/1/2026	5/6/2020
DESCRIPTION/TEAM Project Title: A1A from US1 to Donald Ross Project Number: 1617 BCC District: 01 Delivery Method: Design CCNA Category: D04-Drainage Improvements Status: Design Designer: Baxter Woodman Contractor: TBD Project Manager: Carlos Bojorge PARTICIPATION Dessultant		SCOPE/NC Scope The project involves addressing drainage issues a Ross) to alleviate chronic or extended flooding. D include adding a new system and outfall, and add project is funded with IST funding (\$1m) and ARF Notes Design is ongoing (95% complete). FY 2019 IST \$100,000; FY 2021 IST \$400,000 \$500,000 The scheduled dates have been revised to de design, utility and permitting delays.	along A 1A (US 1 to Donald rainage improvements ling exfiltration trench. The A funding (\$500k). D; FY 2022 IST pict coordination, Project Budget A	Design Contract Notice to Proceed Design Completion Construction Start Construction Complete FINANCIAL SUMMARY Committed B	Original 4 4/28/2020 6/1/2025 12/1/2025 12/1/2026 12/1/2026 % Committed C=B/A	5/6/2020 Paid To Date D
DESCRIPTION/TEAM Project Title: A1A from US1 to Donald Ross Project Number: 1617 BCC District: 01 Delivery Method: Design CCNA Category: D04-Drainage Improvements Status: Design Designer: Baxter Woodman Contractor: TBD Project Manager: Carlos Bojorge PARTICIPATION Dessultant SBE 27.8%		SCOPE/NC Scope The project involves addressing drainage issues Ross) to alleviate chronic or extended flooding. D include adding a new system and outfall, and add project is funded with IST funding (\$1m) and ARF Notes Design is ongoing (95% complete). FY 2019 IST \$100,000; FY 2021 IST \$400,000 \$500,000 The scheduled dates have been revised to de design, utility and permitting delays.	along A 1A (US 1 to Donald rainage improvements ling exfiltration trench. The A funding (\$500k). D; FY 2022 IST pict coordination, Project Budget	Design Contract Notice to Proceed Design Completion Construction Start Construction Complete FINANCIAL SUMMARY Committed	Original 4 4/28/2020 6/1/2025 12/1/2025 12/1/2026 12/1/2026	5/6/2020
DESCRIPTION/TEAM Project Title: A1A from US1 to Donald Ross Project Number: 1617 BCC District: 01 Delivery Method: Design CCNA Category: D04-Drainage Improvements Status: Design Designer: Baxter Woodman Contractor: TBD Project Manager: Carlos Bojorge PARTICIPATION Onsultant SBE 27.8% Docal 100%		SCOPE/NC Scope The project involves addressing drainage issues Ross) to alleviate chronic or extended flooding. D include adding a new system and outfall, and add project is funded with IST funding (\$1m) and ARF Notes Design is ongoing (95% complete). FY 2019 IST \$100,000; FY 2021 IST \$400,000 \$500,000 The scheduled dates have been revised to de design, utility and permitting delays.	along A 1A (US 1 to Donald rainage improvements ling exfiltration trench. The A funding (\$500k). D; FY 2022 IST pict coordination, Project Budget A	Design Contract Notice to Proceed Design Completion Construction Start Construction Complete FINANCIAL SUMMARY Committed B	Original 4 4/28/2020 6/1/2025 12/1/2025 12/1/2026 12/1/2026 % Committed C=B/A	5/6/2020 Paid To Date D
DESCRIPTION/TEAM Project Title: A1A from US1 to Donald Ross Project Number: 1617 BCC District: 01 Delivery Method: Design CCNA Category: D04-Drainage Improvements Status: Design Designer: Baxter Woodman Contractor: TBD Project Manager: Carlos Bojorge PARTICIPATION Onsultant SBE 27.8% ocal 100%		SCOPE/NC Scope The project involves addressing drainage issues Ross) to alleviate chronic or extended flooding. D include adding a new system and outfall, and add project is funded with IST funding (\$1m) and ARF Notes Design is ongoing (95% complete). FY 2019 IST \$100,000; FY 2021 IST \$400,000 \$500,000 The scheduled dates have been revised to de design, utility and permitting delays.	along A 1A (US 1 to Donald rainage improvements ling exfiltration trench. The A funding (\$500k). D; FY 2022 IST pict coordination, Project Budget A	Design Contract Notice to Proceed Design Completion Construction Start Construction Complete FINANCIAL SUMMARY Committed B	Original 4 4/28/2020 6/1/2025 12/1/2025 12/1/2026 12/1/2026 % Committed C=B/A	5/6/2020 Paid To Date D

JACOBS



Small Cap Projects

Data Date: 6/19/2025

DESCRIPTION/TEAM	SCOPE/N	OTES		SCHEDULE	
	Scope	0120		Original	Actual
Project Title: Lantana Rd. from I-95 to US-1	Resurfacing 1.1 miles (5.5 lane miles) of Lantar	na Road from I-95 to US 1.	Milling and Pavement Complete	8/1/2025	
Project Number: 1620			Traffic Striping Complete	9/15/2025	
BCC District: 07	FY2019 IST \$500,000 FY2022 IST \$100,000		ADA (Curb/Cut Ramps) Complete	10/1/2025	
Delivery Method: Annual Construction Contract			Traffic Loops Complete	12/14/2025	
Category: R04-Resurfacing	Notes				
Status: Construction	Outstanding work includes milling and pavin restriping the road, and replacing traffic loop	• • • • •			
Designer: N/A		5.			
Contractor: M&M Asphalt Maintenance, Inc.					
Project Manager: Chase Miller					
PARTICIPATION	FUNDING		FINANCIAL SUMMARY	1	
nsultant		Project Budget	Committed	% Committed	Paid To Date
BE N/A		A	B	C=B/A	D
cal N/A	IST	\$600,000	\$552,920	92.15%	\$2,920
ntractor		\$000,000	<i>4002,020</i>	02.1070	<i>42,020</i>
3E 15%					
cal 100%	Gald CEM 0.7M 0.0M 1.1M Fund Source (x 100K)				
DESCRIPTION/TEAM	SCOPE/N	OTES		SCHEDULE	
Project Title: Congress Ave. north of Linton Blvd.	Scope			Original	Actual
-	The project involves addressing drainage issue	s along Congress Ave , (north	Design Contract Notice to Proceed		4/29/2020
Droiget Number, 1636					
Project Number: 1636	of Linton) to alleviate chronic or extended floodi include adding exfiltration trench. The project is	ing. Drainage improvements	Design Completion	9/1/2025	
BCC District: 07	of Linton) to alleviate chronic or extended floodi include adding exfiltration trench. The project is (\$500k) and ARPA funding (\$500k).	ing. Drainage improvements	Construction Start	12/1/2025	
BCC District: 07 Delivery Method: Design CCNA	include adding exfiltration trench. The project is (\$500k) and ARPA funding (\$500k).	ing. Drainage improvements			
BCC District: 07 Delivery Method: Design CCNA Category: D04-Drainage Improvements	include adding exfiltration trench. The project is (\$500k) and ARPA funding (\$500k). Notes	ing. Drainage improvements funded with IST funding	Construction Start	12/1/2025	
BCC District: 07 Delivery Method: Design CCNA Category: D04-Drainage Improvements Status: Design	include adding exfiltration trench. The project is (\$500k) and ARPA funding (\$500k).	ing. Drainage improvements funded with IST funding	Construction Start	12/1/2025	
BCC District: 07 Delivery Method: Design CCNA Category: D04-Drainage Improvements Status: Design Designer: CDI	include adding exfiltration trench. The project is (\$500k) and ARPA funding (\$500k). Notes	ing. Drainage improvements funded with IST funding	Construction Start	12/1/2025	
BCC District:07Delivery Method:Design CCNACategory:D04-Drainage ImprovementsStatus:DesignDesigner:CDIContractor:TBD	include adding exfiltration trench. The project is (\$500k) and ARPA funding (\$500k). Notes	ing. Drainage improvements funded with IST funding	Construction Start	12/1/2025	
BCC District: 07 Delivery Method: Design CCNA Category: D04-Drainage Improvements Status: Design Designer: CDI Contractor: TBD Project Manager: Will Carey	include adding exfiltration trench. The project is (\$500k) and ARPA funding (\$500k). Notes Study completed. Design is ongoing (35% c	ing. Drainage improvements funded with IST funding	Construction Start Construction Complete	12/1/2025 12/1/2026	
BCC District: 07 Delivery Method: Design CCNA Category: D04-Drainage Improvements Status: Design Designer: CDI Contractor: TBD Project Manager: Will Carey	include adding exfiltration trench. The project is (\$500k) and ARPA funding (\$500k). Notes	ing. Drainage improvements funded with IST funding	Construction Start	12/1/2025 12/1/2026	
BCC District: 07 Delivery Method: Design CCNA Category: D04-Drainage Improvements Status: Design Designer: CDI Contractor: TBD Project Manager: Will Carey PARTICIPATION	include adding exfiltration trench. The project is (\$500k) and ARPA funding (\$500k). Notes Study completed. Design is ongoing (35% c	ing. Drainage improvements funded with IST funding	Construction Start Construction Complete	12/1/2025 12/1/2026	Paid To Date
BCC District: 07 Delivery Method: Design CCNA Category: D04-Drainage Improvements Status: Design Designer: CDI Contractor: TBD Project Manager: Will Carey PARTICIPATION TSUITANT BE 100%	include adding exfiltration trench. The project is (\$500k) and ARPA funding (\$500k). Notes Study completed. Design is ongoing (35% c	ing. Drainage improvements funded with IST funding omplete). Project Budget	Construction Start Construction Complete FINANCIAL SUMMARY Committed B	12/1/2025 12/1/2026	D
BCC District: 07 Delivery Method: Design CCNA Category: D04-Drainage Improvements Status: Design Designer: CDI Contractor: TBD Project Manager: Will Carey PARTICIPATION nsultant BE 100% cal 100%	include adding exfiltration trench. The project is (\$500k) and ARPA funding (\$500k). Notes Study completed. Design is ongoing (35% c	ing. Drainage improvements funded with IST funding omplete). Project Budget	Construction Start Construction Complete FINANCIAL SUMMARY Committed	12/1/2025 12/1/2026	
BCC District: 07 Delivery Method: Design CCNA Category: D04-Drainage Improvements Status: Design Designer: CDI Contractor: TBD Project Manager: Will Carey PARTICIPATION nsultant BE 100%	include adding exfiltration trench. The project is (\$500k) and ARPA funding (\$500k). Notes Study completed. Design is ongoing (35% c	ing. Drainage improvements funded with IST funding omplete). Project Budget	Construction Start Construction Complete FINANCIAL SUMMARY Committed B	12/1/2025 12/1/2026	D
BCC District: 07 Delivery Method: Design CCNA Category: D04-Drainage Improvements Status: Design Designer: CDI Contractor: TBD Project Manager: Will Carey PARTICIPATION TSUITANT BE 100% cal 100%	include adding exfiltration trench. The project is (\$500k) and ARPA funding (\$500k). Notes Study completed. Design is ongoing (35% c	ing. Drainage improvements funded with IST funding omplete). Project Budget	Construction Start Construction Complete FINANCIAL SUMMARY Committed B	12/1/2025 12/1/2026	D



Small Cap Projects

Data Date: 6/19/2025

DESCRIPTION/TEAM	SCOPE	NOTES		SCHEDULE	
DESCRIPTION/TEAM Project Title: Boca Rio Rd. from S.W. 18th St. to Glades Rd. Project Number: 1642 BCC District: 05 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: M&M Asphalt Maintenance, Inc. Project Manager: Chase Miller	Scope	ca Rio Road from SW 18th Street vement Project on Boca Rio from surfacing this road segment. aving, updating ADA ramps,	Milling and Pavement Comp Traffic Striping Complete ADA (Curb/Cut Ramps) Con Traffic Loops Complete	Original plete 8/1/2025 10/1/2025 10/1/2025 mplete 11/1/2025 12/25/202 12/25/202	5
sultant					
BE N/A		Project Budget	Committed	% Committed	Paid To Date
ocal N/A		A\$300,000	B \$195,338	C=B/A 65.11%	D \$195,338
ntractor					,
	COM 07M 05M 11M				
DESCRIPTION/TEAM		NOTES		SCHEDULE	
DESCRIPTION/TEAM Project Title: Countywide Street Lighting FY20 (frmly Boca C Project Number: 1645 BCC District: CW Delivery Method: Florida Power and Light	Scope	odium lights with LED lights. Many vned and maintained by FPL with ntenance costs. FPL will be	Boca Chase/Cain to 102 Wa Lake Worth Rd @Pinehurst	Original ay S.	Actual
DESCRIPTION/TEAM Project Title: Countywide Street Lighting FY20 (frmly Boca C Project Number: 1645 BCC District: CW	Scope Chase Driv Scope These projects replace the high pressure so of the street lights along Conty roads are ow the County paying all the operation and mai responsible for final design and installation at Notes There are two street lighting projects (road (\$12,000) for conversion in FY 2020. All forwarded to FPL for design and installation at cost savings, better quality illumination at the cost savings is the cost savings of the cost savings is the cost savings of the cost savings is the cost savings of the cost savings is the cost saving the cost savings is the cost saving the cost savings is the cost saving the cost savings is the cost saving the cost s	odium lights with LED lights. Many vned and maintained by FPL with ntenance costs. FPL will be and the County will reimburse FPL. ad segments) funded projects have been ion. The result will provide a		Original ay S.	Actual
DESCRIPTION/TEAM Project Title: Countywide Street Lighting FY20 (frmly Boca O Project Number: 1645 BCC District: CW Delivery Method: Florida Power and Light Category: S14-Street Lighting Status: Construction Designer: Florida Power & Light Contractor: Florida Power & Light Project Manager: May Cheng PARTICIPATION	Scope Chase Driv Scope These projects replace the high pressure so of the street lights along Conty roads are ow the County paying all the operation and mai responsible for final design and installation at Notes There are two street lighting projects (road (\$12,000) for conversion in FY 2020. All forwarded to FPL for design and installation	odium lights with LED lights. Many vned and maintained by FPL with ntenance costs. FPL will be and the County will reimburse FPL. ad segments) funded projects have been ion. The result will provide a		Original ay S. t	Actual
DESCRIPTION/TEAM Project Title: Countywide Street Lighting FY20 (frmly Boca C Project Number: 1645 BCC District: CW Delivery Method: Florida Power and Light Category: S14-Street Lighting Status: Construction Designer: Florida Power & Light Contractor: Florida Power & Light Project Manager: May Cheng	Chase Driv Scope These projects replace the high pressure so of the street lights along Conty roads are ow the County paying all the operation and mail responsible for final design and installation and Notes There are two street lighting projects (road (\$12,000) for conversion in FY 2020. All forwarded to FPL for design and installation cost savings, better quality illumination and environmental light source.	adium lights with LED lights. Many vned and maintained by FPL with ntenance costs. FPL will be and the County will reimburse FPL. ad segments) funded projects have been ion. The result will provide a nd a more desirable	Lake Worth Rd @Pinehurst	Original ay S. t	
DESCRIPTION/TEAM Project Title: Countywide Street Lighting FY20 (frmly Boca O Project Number: 1645 BCC District: CW Delivery Method: Florida Power and Light Category: S14-Street Lighting Status: Construction Designer: Florida Power & Light Contractor: Florida Power & Light Project Manager: May Cheng PARTICIPATION Image: Construction	Chase Driv Scope These projects replace the high pressure so of the street lights along Conty roads are ow the County paying all the operation and mail responsible for final design and installation and Notes There are two street lighting projects (road (\$12,000) for conversion in FY 2020. All forwarded to FPL for design and installation cost savings, better quality illumination and environmental light source.	odium lights with LED lights. Many vned and maintained by FPL with ntenance costs. FPL will be and the County will reimburse FPL. ad segments) funded projects have been ion. The result will provide a nd a more desirable Project Budget	Lake Worth Rd @Pinehurst	Original ay S. t MARY % Committed	Paid To Date
DESCRIPTION/TEAM Project Title: Countywide Street Lighting FY20 (frmly Boca C Project Number: 1645 BCC District: CW Delivery Method: Florida Power and Light Category: S14-Street Lighting Status: Construction Designer: Florida Power & Light Contractor: Florida Power & Light Project Manager: May Cheng PARTICIPATION Image: N/A Image: N/A	Chase Driv Scope These projects replace the high pressure so of the street lights along Conty roads are ow the County paying all the operation and mail responsible for final design and installation and Notes There are two street lighting projects (road (\$12,000) for conversion in FY 2020. All forwarded to FPL for design and installation cost savings, better quality illumination and environmental light source.	odium lights with LED lights. Many vned and maintained by FPL with ntenance costs. FPL will be and the County will reimburse FPL. ad segments) funded projects have been ion. The result will provide a nd a more desirable Project Budget A	Lake Worth Rd @Pinehurst FINANCIAL SUMN Committed B	Original ay S. t MARY % Committed C=B/A	
DESCRIPTION/TEAM Project Title: Countywide Street Lighting FY20 (frmly Boca C Project Number: 1645 BCC District: CW Delivery Method: Florida Power and Light Category: S14-Street Lighting Status: Construction Designer: Florida Power & Light Contractor: Florida Power & Light Project Manager: May Cheng PARTICIPATION Nnsultant SBE N/A ocal N/A	Chase Driv Scope These projects replace the high pressure so of the street lights along Conty roads are ow the County paying all the operation and mail responsible for final design and installation and Notes There are two street lighting projects (road (\$12,000) for conversion in FY 2020. All forwarded to FPL for design and installation cost savings, better quality illumination and environmental light source.	odium lights with LED lights. Many vned and maintained by FPL with ntenance costs. FPL will be and the County will reimburse FPL. ad segments) funded projects have been ion. The result will provide a nd a more desirable Project Budget	Lake Worth Rd @Pinehurst	Original ay S. t MARY % Committed	Paid To Date D
DESCRIPTION/TEAM Project Title: Countywide Street Lighting FY20 (frmly Boca O Project Number: 1645 BCC District: CW Delivery Method: Florida Power and Light Category: S14-Street Lighting Status: Construction Designer: Florida Power & Light Contractor: Florida Power & Light Project Manage: May Cheng PARTICIPATION Image: Consultant BE N/A Mage N/A	Chase Driv Scope These projects replace the high pressure so of the street lights along Conty roads are ow the County paying all the operation and mail responsible for final design and installation and Notes There are two street lighting projects (road (\$12,000) for conversion in FY 2020. All forwarded to FPL for design and installation cost savings, better quality illumination and environmental light source.	odium lights with LED lights. Many vned and maintained by FPL with ntenance costs. FPL will be and the County will reimburse FPL. ad segments) funded projects have been ion. The result will provide a nd a more desirable Project Budget A	Lake Worth Rd @Pinehurst FINANCIAL SUMN Committed B	Original ay S. t MARY % Committed C=B/A	Paid To Date D



Small Cap Projects

Data Date: 6/19/2025

DESCR	IPTION/TEAM	SCOPE/N	IOTES	S	CHEDULE	
		Scope			Original	Actual
Project Title: Sections of L	awrence Road	This project consists of restriping sections of La	awrence Road.	Kewanee Rd. to Lantana	3/1/2021	3/22/2021
Project Number: 1648						
BCC District: Multiple						
Delivery Method: Annual Stripir	ng Contract					
Category: S16-Striping		Notes				
Status: Construction		Restriping along Lawrence Road is done on				
Designer: N/A		funding allows. The project is funded at \$50, 2023, and \$100,000 in FY 2025, for a total f				
Contractor: Southwide		2023, and \$100,000 in F1 2023, for a total				
Project Manager: Larry Kelly						
PARTICIPATION	F	UNDING		FINANCIAL SUMMARY		
nsultant						
BE N/A			Project Budget	Committed %	6 Committed	Paid To Date
			Α	В	C=B/A	D
ocal 100%	IST		\$200,000	\$10,609	5.30%	\$10,609
ntractor						
BE 100%						
	0.0M 0.2M 0.4M	0.6M 0.7M 0.9M 1.1M				
ocal 100%	0.0M 0.2M 0.4M Fun	оли оли оли т.м. nd Source (x 100K)				
		nd Source (x 100K)	IOTES	s	CHEDULE	
DESCR	IPTION/TEAM		IOTES	S	CHEDULE Original	Actual
DESCR Project Title: Sections of D	IPTION/TEAM	nd Source (x 100K) SCOPE/N		64th Dr. to Jog Road		Actual 3/6/2021
DESCR Project Title: Sections of D Project Number: 1649	IPTION/TEAM	nd Source (x 100K) SCOPE/N Scope			Original	
DESCR Project Title: Sections of D Project Number: 1649 BCC District: 01	IPTION/TEAM Donald Ross Road	nd Source (x 100K) SCOPE/N Scope		64th Dr. to Jog Road	Original 4/2/2021	3/6/2021
DESCR Project Title: Sections of D Project Number: 1649 BCC District: 01 Delivery Method: Annual Stripir	IPTION/TEAM Donald Ross Road	Ad Source (x 100K) SCOPE/N Scope This project consists of restriping sections of De		64th Dr. to Jog Road Prosperity Farms Road to US 1	Original 4/2/2021 4/21/2022	3/6/2021 4/19/2022
DESCR Project Title: Sections of D Project Number: 1649 BCC District: 01 Delivery Method: Annual Stripir Category: S16-Striping	IPTION/TEAM Donald Ross Road	Ad Source (x 100K) SCOPE/N Scope This project consists of restriping sections of Do Notes	onald Ross Road.	64th Dr. to Jog Road Prosperity Farms Road to US 1 Alt. A-1-A to Prosperity Farms Road	Original 4/2/2021 4/21/2022 8/10/2023	3/6/2021 4/19/2022 8/10/2023
DESCR Project Title: Sections of D Project Number: 1649 BCC District: 01 Delivery Method: Annual Stripir Category: S16-Striping Status: Construction	IPTION/TEAM Donald Ross Road	Ad Source (x 100K) SCOPE/N Scope This project consists of restriping sections of De Notes Restriping along Donald Ross Road is done	onald Ross Road. 9 on an as needed basis as	64th Dr. to Jog Road Prosperity Farms Road to US 1 Alt. A-1-A to Prosperity Farms Road	Original 4/2/2021 4/21/2022 8/10/2023	3/6/2021 4/19/2022 8/10/2023
DESCR Project Title: Sections of D Project Number: 1649 BCC District: 01 Delivery Method: Annual Stripir Category: S16-Striping Status: Construction Designer: N/A	IPTION/TEAM Donald Ross Road	Ad Source (x 100K) Scope This project consists of restriping sections of De Notes Restriping along Donald Ross Road is done funding allows. The project is funded at \$50	onald Ross Road. 9 on an as needed basis as ,000 in FY 2020,	64th Dr. to Jog Road Prosperity Farms Road to US 1 Alt. A-1-A to Prosperity Farms Road	Original 4/2/2021 4/21/2022 8/10/2023	3/6/2021 4/19/2022 8/10/2023
DESCR Project Title: Sections of D Project Number: 1649 BCC District: 01 Delivery Method: Annual Stripir Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide	IPTION/TEAM Donald Ross Road	Ad Source (x 100K) SCOPE/N Scope This project consists of restriping sections of De Notes Restriping along Donald Ross Road is done	onald Ross Road. 9 on an as needed basis as ,000 in FY 2020,	64th Dr. to Jog Road Prosperity Farms Road to US 1 Alt. A-1-A to Prosperity Farms Road	Original 4/2/2021 4/21/2022 8/10/2023	3/6/2021 4/19/2022 8/10/2023
DESCR Project Title: Sections of D Project Number: 1649 BCC District: 01 Delivery Method: Annual Stripir Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly	IPTION/TEAM Donald Ross Road	Ad Source (x 100K) SCOPE/N Scope This project consists of restriping sections of De Notes Restriping along Donald Ross Road is done funding allows. The project is funded at \$50 \$125,000 in FY 2024, and \$25,000 in FY 20 \$200,000.	onald Ross Road. 9 on an as needed basis as ,000 in FY 2020,	64th Dr. to Jog Road Prosperity Farms Road to US 1 Alt. A-1-A to Prosperity Farms Road US 1 to A-1-A	Original 4/2/2021 4/21/2022 8/10/2023	3/6/2021 4/19/2022 8/10/2023
DESCR Project Title: Sections of D Project Number: 1649 BCC District: 01 Delivery Method: Annual Stripir Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION	IPTION/TEAM Donald Ross Road	Ad Source (x 100K) SCOPE/N Scope This project consists of restriping sections of Data Notes Restriping along Donald Ross Road is done funding allows. The project is funded at \$50 \$125,000 in FY 2024, and \$25,000 in FY 20	onald Ross Road. 9 on an as needed basis as ,000 in FY 2020,	64th Dr. to Jog Road Prosperity Farms Road to US 1 Alt. A-1-A to Prosperity Farms Road	Original 4/2/2021 4/21/2022 8/10/2023	3/6/2021 4/19/2022 8/10/2023
DESCR Project Title: Sections of D Project Number: 1649 BCC District: 01 Delivery Method: Annual Stripir Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION	IPTION/TEAM Donald Ross Road	Ad Source (x 100K) SCOPE/N Scope This project consists of restriping sections of De Notes Restriping along Donald Ross Road is done funding allows. The project is funded at \$50 \$125,000 in FY 2024, and \$25,000 in FY 20 \$200,000.	onald Ross Road. e on an as needed basis as ,000 in FY 2020,)26 for a total funding of	64th Dr. to Jog Road Prosperity Farms Road to US 1 Alt. A-1-A to Prosperity Farms Road US 1 to A-1-A	Original 4/2/2021 4/21/2022 8/10/2023 8/24/2023	3/6/2021 4/19/2022 8/10/2023 8/24/2023
DESCR Project Title: Sections of D Project Number: 1649 BCC District: 01 Delivery Method: Annual Stripin Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION	IPTION/TEAM Donald Ross Road	Ad Source (x 100K) SCOPE/N Scope This project consists of restriping sections of De Notes Restriping along Donald Ross Road is done funding allows. The project is funded at \$50 \$125,000 in FY 2024, and \$25,000 in FY 20 \$200,000.	onald Ross Road. 9 on an as needed basis as ,000 in FY 2020,	64th Dr. to Jog Road Prosperity Farms Road to US 1 Alt. A-1-A to Prosperity Farms Road US 1 to A-1-A	Original 4/2/2021 4/21/2022 8/10/2023	3/6/2021 4/19/2022 8/10/2023
DESCR Project Title: Sections of D Project Number: 1649 BCC District: 01 Delivery Method: Annual Stripir Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION Onsultant SBE N/A	IPTION/TEAM Donald Ross Road ng Contract	Ad Source (x 100K) SCOPE/N Scope This project consists of restriping sections of De Notes Restriping along Donald Ross Road is done funding allows. The project is funded at \$50 \$125,000 in FY 2024, and \$25,000 in FY 20 \$200,000.	onald Ross Road. e on an as needed basis as ,000 in FY 2020,)26 for a total funding of	64th Dr. to Jog Road Prosperity Farms Road to US 1 Alt. A-1-A to Prosperity Farms Road US 1 to A-1-A	Original 4/2/2021 4/21/2022 8/10/2023 8/24/2023	3/6/2021 4/19/2022 8/10/2023 8/24/2023
DESCR Project Title: Sections of D Project Number: 1649 BCC District: 01 Delivery Method: Annual Stripir Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION SBE N/A	IPTION/TEAM Donald Ross Road	Ad Source (x 100K) SCOPE/N Scope This project consists of restriping sections of De Notes Restriping along Donald Ross Road is done funding allows. The project is funded at \$50 \$125,000 in FY 2024, and \$25,000 in FY 20 \$200,000.	onald Ross Road. e on an as needed basis as ,000 in FY 2020, 126 for a total funding of Project Budget	64th Dr. to Jog Road Prosperity Farms Road to US 1 Alt. A-1-A to Prosperity Farms Road US 1 to A-1-A FINANCIAL SUMMARY Committed %	Original 4/2/2021 4/21/2022 8/10/2023 8/24/2023	3/6/2021 4/19/2022 8/10/2023 8/24/2023 Paid To Date
DESCR Project Title: Sections of D Project Number: 1649 BCC District: 01 Delivery Method: Annual Stripin Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION nsultant BE N/A coal N/A	IPTION/TEAM Donald Ross Road ng Contract	Ad Source (x 100K) SCOPE/N Scope This project consists of restriping sections of De Notes Restriping along Donald Ross Road is done funding allows. The project is funded at \$50 \$125,000 in FY 2024, and \$25,000 in FY 20 \$200,000.	onald Ross Road. e on an as needed basis as ,000 in FY 2020, 126 for a total funding of Project Budget A	64th Dr. to Jog Road Prosperity Farms Road to US 1 Alt. A-1-A to Prosperity Farms Road US 1 to A-1-A FINANCIAL SUMMARY Committed % B	Original 4/2/2021 8/10/2023 8/24/2023 6 Committed C=B/A	3/6/2021 4/19/2022 8/10/2023 8/24/2023 Paid To Date D
DESCR Project Title: Sections of D Project Number: 1649 BCC District: 01 Delivery Method: Annual Stripir Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION Onsultant SBE N/A	IPTION/TEAM Donald Ross Road ng Contract	Ad Source (x 100K) SCOPE/N Scope This project consists of restriping sections of De Notes Restriping along Donald Ross Road is done funding allows. The project is funded at \$50 \$125,000 in FY 2024, and \$25,000 in FY 20 \$200,000.	onald Ross Road. e on an as needed basis as ,000 in FY 2020, 126 for a total funding of Project Budget A	64th Dr. to Jog Road Prosperity Farms Road to US 1 Alt. A-1-A to Prosperity Farms Road US 1 to A-1-A FINANCIAL SUMMARY Committed % B	Original 4/2/2021 8/10/2023 8/24/2023 6 Committed C=B/A	3/6/2021 4/19/2022 8/10/2023 8/24/2023 Paid To Date D
DESCR Project Title: Sections of D Project Number: 1649 BCC District: 01 Delivery Method: Annual Stripir Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION nsultant BE N/A boal N/A ntractor	IPTION/TEAM Donald Ross Road ng Contract	Ad Source (x 100K) SCOPE/N Scope This project consists of restriping sections of De Notes Restriping along Donald Ross Road is done funding allows. The project is funded at \$50 \$125,000 in FY 2024, and \$25,000 in FY 20 \$200,000.	onald Ross Road. e on an as needed basis as ,000 in FY 2020, 126 for a total funding of Project Budget A	64th Dr. to Jog Road Prosperity Farms Road to US 1 Alt. A-1-A to Prosperity Farms Road US 1 to A-1-A FINANCIAL SUMMARY Committed % B	Original 4/2/2021 8/10/2023 8/24/2023 6 Committed C=B/A	3/6/2021 4/19/2022 8/10/2023 8/24/2023 Paid To Date D



Small Cap Projects

Data Date: 6/19/2025

DESCRIPTION/TEAM	SCO	PE/NOTES		SCHEDULE	
Project Title: Sections of Summit Blvd	Scope			Original	Actual
-	This project consists of restriping section	ons of Summit Blvd.	Congress Ave. to Parker Ave.	12/1/2018	11/30/201
Project Number: 1653					
BCC District: 03					
Delivery Method: Annual Striping Contract Category: S16-Striping	Netze				
Status: Construction	Notes	a an an as poorded basis as			
Designer: N/A	Restriping along Summit Blvd. is don funding allows. \$75,000 of the projec				
Contractor: Southwide	advanced to FY 2018 (BT 2018 0599	· •			
Project Manager: Larry Kelly	\$75,000 in FY 2018, \$50,000 in FY 2	2020, and \$75,000 in FY 2025			
	for a total funding of \$200,000.				
PARTICIPATION sultant	FUNDING		FINANCIAL SUMMAR	۲Y	
suitant		Project Budget	Committed	% Committed	Paid To Date
3E N/A		A	В	C=B/A	D
sal N/A		\$200,000	\$33,280	16.64%	\$33,280
tractor					
3E 100%					
ai 100%	Fund Source (x 100K)				
DESCRIPTION/TEAM	SCO	DPE/NOTES		SCHEDULE	
	SCO Scope	DPE/NOTES		Original	Actual
Project Title: Congress Avenue at Palm Beach Lakes	Scope The project involves upgrading the drain	nage system along this intersection to	Design Contract Notice to Proce	Original ed 7/15/2015	7/15/2015
Project Title: Congress Avenue at Palm Beach Lakes Project Number: 1659	Scope The project involves upgrading the drain alleviate flooding issues. Drainage impr	nage system along this intersection to ovements will include upsizing some	Design Completion	Original ed 7/15/2015 8/1/2022	Actual 7/15/2015 12/1/2022
Project Title: Congress Avenue at Palm Beach Lakes Project Number: 1659 BCC District: 07	Scope The project involves upgrading the drain	nage system along this intersection to ovements will include upsizing some	Design Completion Construction Bid Date	Original ed 7/15/2015 8/1/2022 4/1/2025	7/15/2015
Project Title: Congress Avenue at Palm Beach Lakes Project Number: 1659 BCC District: 07 Delivery Method: Design CCNA	Scope The project involves upgrading the drain alleviate flooding issues. Drainage impr existing pipes, adding a parallel trunk lin exfiltration trench.	nage system along this intersection to ovements will include upsizing some	Design Completion Construction Bid Date Construction Start	Original ed 7/15/2015 8/1/2022 4/1/2025 10/1/2025 10/1/2025	7/15/2015
Project Title:Congress Avenue at Palm Beach LakesProject Number:1659BCC District:07Delivery Method:Design CCNACategory:D04-Drainage Improvements	Scope The project involves upgrading the drain alleviate flooding issues. Drainage impr existing pipes, adding a parallel trunk lin exfiltration trench. Notes	nage system along this intersection to ovements will include upsizing some ne system to the outfall, and adding	Design Completion Construction Bid Date	Original ed 7/15/2015 8/1/2022 4/1/2025	7/15/2015
Project Title:Congress Avenue at Palm Beach LakesProject Number:1659BCC Distric:07Delivery Method:Design CCNACategory:D04-Drainage ImprovementsStatus:Design	Scope The project involves upgrading the drain alleviate flooding issues. Drainage impr existing pipes, adding a parallel trunk lin exfiltration trench.	nage system along this intersection to ovements will include upsizing some ne system to the outfall, and adding ad Program (RP) funding and	Design Completion Construction Bid Date Construction Start	Original ed 7/15/2015 8/1/2022 4/1/2025 10/1/2025 10/1/2025	7/15/2015
Project Title:Congress Avenue at Palm Beach LakesProject Number:1659BCC District:07Delivery Method:Design CCNACategory:D04-Drainage ImprovementsStatus:DesignDesigner:Arcadis	Scope The project involves upgrading the drain alleviate flooding issues. Drainage imprexisting pipes, adding a parallel trunk linexfiltration trench. Notes The project is funded with 5-Year Rouls ST funding. Const. of the project (incourrently est. at \$2.5m. The IST partitions)	nage system along this intersection to ovements will include upsizing some ne system to the outfall, and adding ad Program (RP) funding and cl. assoc. rdwy. improvements) is ially funds the const. at	Design Completion Construction Bid Date Construction Start	Original ed 7/15/2015 8/1/2022 4/1/2025 10/1/2025 10/1/2025	7/15/2015
Project Title:Congress Avenue at Palm Beach LakesProject Number:1659BCC Distric:07Delivery Method:Design CCNACategory:004-Drainage ImprovementsStatus:DesignDesigner:ArcadisContractor:TBD	Scope The project involves upgrading the drain alleviate flooding issues. Drainage imprexisting pipes, adding a parallel trunk linexfiltration trench. Notes The project is funded with 5-Year Rool IST funding. Const. of the project (incourrently est. at \$2.5m. The IST parti \$500,000 in FY20. The project is currently	nage system along this intersection to ovements will include upsizing some ne system to the outfall, and adding ad Program (RP) funding and cl. assoc. rdwy. improvements) is ially funds the const. at rently delayed and scheduled to	Design Completion Construction Bid Date Construction Start	Original ed 7/15/2015 8/1/2022 4/1/2025 10/1/2025 10/1/2025	7/15/2015
Project Title:Congress Avenue at Palm Beach LakesProject Number:1659BCC Distric:07Delivery Method:Design CCNACategory:D04-Drainage ImprovementsStatus:DesignDesigner:Arcadis	Scope The project involves upgrading the drain alleviate flooding issues. Drainage imprexisting pipes, adding a parallel trunk linexfiltration trench. Notes The project is funded with 5-Year Rouls ST funding. Const. of the project (incourrently est. at \$2.5m. The IST partitions)	nage system along this intersection to ovements will include upsizing some ne system to the outfall, and adding ad Program (RP) funding and cl. assoc. rdwy. improvements) is ially funds the const. at rently delayed and scheduled to	Design Completion Construction Bid Date Construction Start	Original ed 7/15/2015 8/1/2022 4/1/2025 10/1/2025 4/1/2027	7/15/2015
Project Title:Congress Avenue at Palm Beach LakesProject Number:1659BCC Distric:07Delivery Method:Design CCNACategory:D04-Drainage ImprovementsStatus:DesignDesigner:ArcadisContractor:TBDProject Manager:Maroun Azzi	Scope The project involves upgrading the drain alleviate flooding issues. Drainage imprexisting pipes, adding a parallel trunk linexfiltration trench. Notes The project is funded with 5-Year Rool IST funding. Const. of the project (incourrently est. at \$2.5m. The IST parti \$500,000 in FY20. The project is currently related to utility related to utility related to the project of the project of the project is currently related to utility related to the project of the project of the project is currently related to the project of the project is currently related to the project of the project is currently related to the project of the project is currently related to the project of the project is currently related to the project of the project is currently related to the project of the project is currently related to the project of the project is currently related to the project of the project is currently related to the project is currently begin const. In FY25 due to utility related to the project is currently stated to the project is currently begin const.	nage system along this intersection to ovements will include upsizing some ne system to the outfall, and adding ad Program (RP) funding and cl. assoc. rdwy. improvements) is ially funds the const. at rently delayed and scheduled to	Design Completion Construction Bid Date Construction Start Construction Complete	Original ed 7/15/2015 8/1/2022 4/1/2025 10/1/2025 4/1/2027	7/15/2015
Project Title: Congress Avenue at Palm Beach Lakes Project Number: 1659 BCC District: 07 Delivery Method: Design CCNA Category: D04-Drainage Improvements Status: Design Designer: Arcadis Contractor: TBD Project Manager: Maroun Azzi	Scope The project involves upgrading the drain alleviate flooding issues. Drainage imprexisting pipes, adding a parallel trunk linexfiltration trench. Notes The project is funded with 5-Year Rool IST funding. Const. of the project (incourrently est. at \$2.5m. The IST parti \$500,000 in FY20. The project is currently related to utility related to utility related to the project of the project of the project is currently related to utility related to the project of the project of the project is currently related to the project of the project is currently related to the project of the project is currently related to the project of the project is currently related to the project of the project is currently related to the project of the project is currently related to the project of the project is currently related to the project of the project is currently related to the project of the project is currently related to the project is currently begin const. In FY25 due to utility related to the project is currently stated to the project is currently begin const.	nage system along this intersection to ovements will include upsizing some ne system to the outfall, and adding ad Program (RP) funding and cl. assoc. rdwy. improvements) is ially funds the const. at rently delayed and scheduled to	Design Completion Construction Bid Date Construction Start Construction Complete FINANCIAL SUMMAR Committed	Original ed 7/15/2015 8/1/2022 4/1/2025 10/1/2025 4/1/2027	7/15/2015 12/1/2022 Paid To Date
Project Title: Congress Avenue at Palm Beach Lakes Project Number: 1659 BCC District: 07 Delivery Method: Design CCNA Category: D04-Drainage Improvements Status: Design Designer: Arcadis Contractor: TBD Project Manager: Maroun Azzi PARTICIPATION Image: Maroun Azzi	Scope The project involves upgrading the drain alleviate flooding issues. Drainage imprexisting pipes, adding a parallel trunk linexfiltration trench. Notes The project is funded with 5-Year Rool IST funding. Const. of the project (incourrently est. at \$2.5m. The IST parti \$500,000 in FY20. The project is currently related to utility related to utility related to the project of the project of the project is currently related to utility related to the project of the project of the project is currently related to the project of the project is currently related to the project of the project is currently related to the project of the project is currently related to the project of the project is currently related to the project of the project is currently related to the project of the project is currently related to the project of the project is currently related to the project of the project is currently related to the project is currently begin const. In FY25 due to utility related to the project is currently stated to the project is currently begin const.	nage system along this intersection to rovements will include upsizing some ne system to the outfall, and adding ad Program (RP) funding and cl. assoc. rdwy. improvements) is ially funds the const. at rently delayed and scheduled to ocation delays.	Design Completion Construction Bid Date Construction Start Construction Complete FINANCIAL SUMMAR Committed B	Original ed 7/15/2015 8/1/2022 4/1/2025 10/1/2025 4/1/2027	7/15/2015 12/1/2022 Paid To Date D
Project Title:Congress Avenue at Palm Beach LakesProject Number:1659BCC District:07Delivery Method:Design CCNACategory:D04-Drainage ImprovementsStatus:DesignDesigner:ArcadisContractor:TBDProject Manager:Maroun AzziPARTICIPATION	Scope The project involves upgrading the drain alleviate flooding issues. Drainage imprexisting pipes, adding a parallel trunk linexfiltration trench. Notes The project is funded with 5-Year Rool IST funding. Const. of the project (incourrently est. at \$2.5m. The IST parti \$500,000 in FY20. The project is currently related to utility related to utility related to the project of the project of the project is currently related to utility related to the project of the project of the project is currently related to the project of the project is currently related to the project of the project is currently related to the project of the project is currently related to the project of the project is currently related to the project of the project is currently related to the project of the project is currently related to the project of the project is currently related to the project of the project is currently related to the project is currently begin const. In FY25 due to utility related to the project is currently stated to the project is currently begin const.	nage system along this intersection to overnents will include upsizing some ne system to the outfall, and adding ad Program (RP) funding and cl. assoc. rdwy. improvements) is ially funds the const. at rently delayed and scheduled to occation delays.	Design Completion Construction Bid Date Construction Start Construction Complete FINANCIAL SUMMAR Committed	Original ed 7/15/2015 8/1/2022 4/1/2025 10/1/2025 4/1/2027	7/15/2015 12/1/2022 Paid To Date
Project Title: Congress Avenue at Palm Beach Lakes Project Number: 1659 BCC District: 07 Delivery Method: Design CCNA Category: D04-Drainage Improvements Status: Design Designer: Arcadis Contractor: TBD Project Manager: Maroun Azzi PARTICIPATION Image: Contractor: BE 37.6% cal 100%	Scope The project involves upgrading the drain alleviate flooding issues. Drainage imprexisting pipes, adding a parallel trunk linexfiltration trench. Notes The project is funded with 5-Year Rool IST funding. Const. of the project (inconvertely est. at \$2.5m. The IST parti \$500,000 in FY20. The project is currently related to utility related to utility related to the project of the project of the project is currently related to utility related to the project of the project of the project is currently related to the project of the project is currently related to the project of the project is currently related to the project of the project is currently related to the project of the project is currently related to the project of the project is currently related to the project of the project is currently related to the project of the project is currently related to the project of the project is currently related to the project of the project is currently related to the project is currently begin const. In FY25 due to utility related to the project is currently related to the project is currently begin const.	nage system along this intersection to rovements will include upsizing some ne system to the outfall, and adding ad Program (RP) funding and cl. assoc. rdwy. improvements) is ially funds the const. at rently delayed and scheduled to ocation delays.	Design Completion Construction Bid Date Construction Start Construction Complete FINANCIAL SUMMAR Committed B	Original ed 7/15/2015 8/1/2022 4/1/2025 10/1/2025 4/1/2027	7/15/2015 12/1/2022 Paid To Date D
Project Title: Congress Avenue at Palm Beach Lakes Project Number: 1659 BCC District: 07 Delivery Method: Design CCNA Category: D04-Drainage Improvements Status: Design Designer: Arcadis Contractor: TBD Project Manager: Maroun Azzi PARTICIPATION Image: Construct of the status of the s	Scope The project involves upgrading the drain alleviate flooding issues. Drainage imprexisting pipes, adding a parallel trunk linexfiltration trench. Notes The project is funded with 5-Year Rool IST funding. Const. of the project (inconvertely est. at \$2.5m. The IST parti \$500,000 in FY20. The project is currently related to utility related to utility related to the project of the project of the project is currently related to utility related to the project of the project of the project is currently related to the project of the project is currently related to the project of the project is currently related to the project of the project is currently related to the project of the project is currently related to the project of the project is currently related to the project of the project is currently related to the project of the project is currently related to the project of the project is currently related to the project of the project is currently related to the project is currently begin const. In FY25 due to utility related to the project is currently related to the project is currently begin const.	nage system along this intersection to rovements will include upsizing some ne system to the outfall, and adding ad Program (RP) funding and cl. assoc. rdwy. improvements) is ially funds the const. at rently delayed and scheduled to ocation delays.	Design Completion Construction Bid Date Construction Start Construction Complete FINANCIAL SUMMAR Committed B	Original ed 7/15/2015 8/1/2022 4/1/2025 10/1/2025 4/1/2027	7/15/2015 12/1/2022 Paid To Date D



Small Cap Projects

Data Date: 6/19/2025

DESCRIPTION/TEAM		SCOPE/NOTES			SCHEDULE	
	Scope				Original	Actual
Project Title: Haverhill Rd from Lake Worth Road to 10th Ave.		essing drainage issues along Haverhill Rd.	(Lake	Study Start	11/1/2022	10/4/2022
Project Number: 1660	Worth to 10th) to alleviate	chronic or extended flooding.		Study Complete	12/1/2024	12/1/2024
BCC District: 03				Design Start	8/1/2025	
Delivery Method: Design CCNA				Design Complete	12/1/2026	
Category: D04-Drainage Improvements	Notes			Construction Start	6/1/2027	
Status: Design	and for construction (\$40	project is funded for design (\$100k) in F	Y21	Construction Complete	9/1/2028	
Designer: Mock Roos		JOK) III 123.				
Contractor: TBD						
Project Manager: Will Carey						
	FUNDING			FINANCIAL SUMM	ARY	
isultant		Durit	- A Developed	Oitted	0/ O	Delid To Dete
BE 41%		Proje	ct Budget	Committed	% Committed	Paid To Date
. 4000/			Α	В	C=B/A	D
cal 100%	151	\$5	00,000	\$117,176	23.44%	\$112,467
tractor						
BE TBD						
0.054 0.254 0.444	0.6M 0.7M 0.5M	1.154				
	and Source (x 100K)	1.554				
cal TBD Fu	and Source (x 100K)	SCOPE/NOTES			SCHEDULE	
cal TBD Fu	ind Source (x 100K)	SCOPE/NOTES			SCHEDULE Original	Actual
cal TBD Fu DESCRIPTION/TEAM Project Title: Le Chalet Blvd. & Military Trail	Scope	SCOPE/NOTES	nast arm	Design NTP Issued		Actual 4/7/2021
cal TBD Fu DESCRIPTION/TEAM Project Title: Le Chalet Blvd. & Military Trail Project Number: 1675	Scope This project will replace the signal system.		nast arm	Design NTP Issued Design Complete	Original	
cal TBD Fu DESCRIPTION/TEAM Project Title: Le Chalet Blvd. & Military Trail Project Number: 1675 BCC District: 02	Scope This project will replace the signal system. FY 2021 IST \$400,000		mast arm		Original 5/14/2021	
cal TBD Fu DESCRIPTION/TEAM Project Title: Le Chalet Blvd. & Military Trail Project Number: 1675 BCC District: 02 Delivery Method: Design CCNA	Scope This project will replace the signal system. FY 2021 IST \$400,000 FY 2022 IST \$150,000		nast arm	Design Complete	Original 5/14/2021 9/1/2024	
cal TBD Fu DESCRIPTION/TEAM Project Title: Le Chalet Blvd. & Military Trail Project Number: 1675 BCC District: 02 Delivery Method: Design CCNA Category: S08-Signals and Signal Systems	Scope This project will replace the signal system. FY 2021 IST \$400,000 FY 2022 IST \$150,000 Notes	e existing span-wire signal system with a r	nast arm	Design Complete Construction Start	Original 5/14/2021 9/1/2024 1/1/2025	
cal TBD Fu DESCRIPTION/TEAM Project Title: Le Chalet Blvd. & Military Trail Project Number: 1675 BCC District: 02 Delivery Method: Design CCNA Category: S08-Signals and Signal Systems Status: Design	Scope This project will replace the signal system. FY 2021 IST \$400,000 FY 2022 IST \$150,000	e existing span-wire signal system with a r	nast arm	Design Complete Construction Start	Original 5/14/2021 9/1/2024 1/1/2025	
TBD Fu DESCRIPTION/TEAM Project Title: Le Chalet Blvd. & Military Trail Project Number: 1675 BCC District: 02 Delivery Method: Design CCNA Category: S08-Signals and Signal Systems Status: Design Designer: Propel Engineering, Inc.	Scope This project will replace the signal system. FY 2021 IST \$400,000 FY 2022 IST \$150,000 Notes	e existing span-wire signal system with a r	nast arm	Design Complete Construction Start	Original 5/14/2021 9/1/2024 1/1/2025	
Cal TBD Fu DESCRIPTION/TEAM Project Title: Le Chalet Blvd. & Military Trail Project Number: 1675 BCC District: 02 Delivery Method: Design CCNA Category: S08-Signals and Signal Systems Status: Design Designer: Propel Engineering, Inc. Contractor: TBD	Scope This project will replace the signal system. FY 2021 IST \$400,000 FY 2022 IST \$150,000 Notes	e existing span-wire signal system with a r	nast arm	Design Complete Construction Start	Original 5/14/2021 9/1/2024 1/1/2025	
cal TBD Fu DESCRIPTION/TEAM Project Title: Le Chalet Blvd. & Military Trail Project Number: 1675 BCC District: 02 Delivery Method: Design CCNA Category: S08-Signals and Signal Systems Status: Design Designer: Propel Engineering, Inc.	Scope This project will replace the signal system. FY 2021 IST \$400,000 FY 2022 IST \$150,000 Notes	e existing span-wire signal system with a r	nast arm	Design Complete Construction Start	Original 5/14/2021 9/1/2024 1/1/2025	
Cal TBD Fu DESCRIPTION/TEAM Project Title: Le Chalet Blvd. & Military Trail Project Number: 1675 BCC District: 02 Delivery Method: Design CCNA Category: S08-Signals and Signal Systems Status: Design Designer: Propel Engineering, Inc. Contractor: TBD Project Manager: Fattoush Jafar	Scope This project will replace the signal system. FY 2021 IST \$400,000 FY 2022 IST \$150,000 Notes	e existing span-wire signal system with a r	nast arm	Design Complete Construction Start	Original 5/14/2021 9/1/2024 1/1/2025 10/1/2025	
cal TBD Fu DESCRIPTION/TEAM Project Title: Le Chalet Blvd. & Military Trail Project Title: Le Chalet Blvd. & Military Trail Project Number: 1675 BCC District: 02 Delivery Method: Design CCNA Category: S08-Signals and Signal Systems Status: Design Designer: Propel Engineering, Inc. Contractor: TBD Project Manager: Fattoush Jafar PARTICIPATION Design	Scope This project will replace the signal system. FY 2021 IST \$400,000 FY 2022 IST \$150,000 Notes Design is ongoing (75% of	e existing span-wire signal system with a r	nast arm	Design Complete Construction Start Construction Complete	Original 5/14/2021 9/1/2024 1/1/2025 10/1/2025	
cal TBD Fu DESCRIPTION/TEAM Project Title: Le Chalet Blvd. & Military Trail Project Title: Le Chalet Blvd. & Military Trail Project Number: 1675 BCC District: 02 Delivery Method: Design CCNA Category: S08-Signals and Signal Systems Status: Design Designer: Propel Engineering, Inc. Contractor: TBD Project Manager: Fattoush Jafar PARTICIPATION Internet in the sultant	Scope This project will replace the signal system. FY 2021 IST \$400,000 FY 2022 IST \$150,000 Notes Design is ongoing (75% of	e existing span-wire signal system with a r complete).	nast arm	Design Complete Construction Start Construction Complete	Original 5/14/2021 9/1/2024 1/1/2025 10/1/2025	
cal TBD Fu DESCRIPTION/TEAM Project Title: Le Chalet Blvd. & Military Trail Project Title: Le Chalet Blvd. & Military Trail Project Number: 1675 BCC District: 02 Delivery Method: Design CCNA Category: S08-Signals and Signal Systems Status: Design Designer: Propel Engineering, Inc. Contractor: TBD Project Manager: Fattoush Jafar PARTICIPATION Internet in the sultant	Scope This project will replace the signal system. FY 2021 IST \$400,000 FY 2022 IST \$150,000 Notes Design is ongoing (75% of	e existing span-wire signal system with a r complete).		Design Complete Construction Start Construction Complete	Original 5/14/2021 9/1/2024 1/1/2025 10/1/2025	4/7/2021
cal TBD Fu DESCRIPTION/TEAM Project Title: Le Chalet Blvd. & Military Trail Project Title: Le Chalet Blvd. & Military Trail Project Number: 1675 BCC District: 02 Delivery Method: Design CCNA Category: S08-Signals and Signal Systems Status: Design Designer: Propel Engineering, Inc. Contractor: TBD Project Manager: Fattoush Jafar PARTICIPATION Image: Colstic Cols	Scope This project will replace the signal system. FY 2021 IST \$400,000 FY 2022 IST \$150,000 Notes Design is ongoing (75% of	e existing span-wire signal system with a r complete).	nct Budget	Construction Start Construction Complete FINANCIAL SUMM Committed B	Original 5/14/2021 9/1/2024 1/1/2025 10/1/2025 ARY % Committed C=B/A	4/7/2021 Paid To Date D
cal TBD Fu DESCRIPTION/TEAM DESCRIPTION/TEAM Project Title: Le Chalet Blvd. & Military Trail Project Title: Le Chalet Blvd. & Military Trail Project Number: 1675 BCC District: 02 Delivery Method: Design CCNA Category: S08-Signals and Signal Systems Status: Design Designer: Propel Engineering, Inc. Contractor: TBD Project Manager: Fattoush Jafar PARTICIPATION Image: Cal nsultant Image: Cal BE 92% cal 100%	Scope This project will replace the signal system. FY 2021 IST \$400,000 FY 2022 IST \$150,000 Notes Design is ongoing (75% of	e existing span-wire signal system with a r complete).	ict Budget	Design Complete Construction Start Construction Complete FINANCIAL SUMM Committed	Original 5/14/2021 9/1/2024 1/1/2025 10/1/2025 ARY % Committed	4/7/2021
cal TBD Fu DESCRIPTION/TEAM Project Title: Le Chalet Blvd. & Military Trail Project Title: Le Chalet Blvd. & Military Trail Project Number: 1675 BCC District: 02 Delivery Method: Design CCNA Category: S08-Signals and Signal Systems Status: Design Designer: Propel Engineering, Inc. Contractor: TBD Project Manager: Fattoush Jafar PARTICIPATION Image: Fattoush Jafar BE 92% cal 100% htractor Image: Fattoush Jafar	Scope This project will replace the signal system. FY 2021 IST \$400,000 FY 2022 IST \$150,000 Notes Design is ongoing (75% of	e existing span-wire signal system with a r complete).	nct Budget	Construction Start Construction Complete FINANCIAL SUMM Committed B	Original 5/14/2021 9/1/2024 1/1/2025 10/1/2025 ARY % Committed C=B/A	4/7/2021 Paid To Date D
Deal TBD TBD Fu DESCRIPTION/TEAM DESCRIPTION/TEAM Project Title: Le Chalet Blvd. & Military Trail Project Number: 1675 BCC District: 02 Delivery Method: Design CCNA Category: S08-Signals and Signal Systems Status: Design Designer: Propel Engineering, Inc. Contractor: TBD Project Manager: Fattoush Jafar PARTICIPATION Image: Masse 92%	Scope This project will replace the signal system. FY 2021 IST \$400,000 FY 2022 IST \$150,000 Notes Design is ongoing (75% of	e existing span-wire signal system with a r complete).	nct Budget	Construction Start Construction Complete FINANCIAL SUMM Committed B	Original 5/14/2021 9/1/2024 1/1/2025 10/1/2025 ARY % Committed C=B/A	4/7/2021 Paid To Date D



Small Cap Projects

Data Date: 6/19/2025

DESCRIPTION/TEAM			SCOPE/NOT	TES		SCHEDULE	
		Scope				Original	Actual
Project Title: Hypoluxo Road & Military Trail		•	e the existing span-wire sign	al system with a mast arm	Design NTP Issued	1/14/2021	1/14/202
Project Number: 1678		signal system.	_		Design Complete	11/20/2024	
BCC District: 02		FY 2021 IST \$400,000 FY 2022 IST \$250,000			Construction Start	3/1/2025	
Delivery Method: Design CCNA			-		Construction Complete	2/1/2026	
Category: S08-Signals and Signal Systems		Notes	-00(commisto)				
Status: Design		Design is ongoing (60	0% complete).				
Designer: Simmons & White, Inc.							
Contractor: TBD Project Manager: Fattoush Jafar							
	FUNDING						
PARTICIPATION	FUNDING	j 			FINANCIAL SUMM	IARY	
onsultant				Project Budget	Committed	% Committed	Paid To Date
SBE 80.8%				Α	В	C=B/A	D
ocal 100%		IST		\$650,000	\$332,673	51.18%	\$267,231
ontractor							
SBE TBD							
	0.4M 0.6M	0.2M 0.9M					
			1.1M				
ocal TBD	Fund Source (x	100K)	1.554				
ocal TBD DESCRIPTION/TEAM	Fund Source (x	100K)	SCOPE/NOT	TES		SCHEDULE	
DESCRIPTION/TEAM		Scope				Original	Actual
DESCRIPTION/TEAM Project Title: SR-7 High Mast Towers Rehab(Hypoluxo		Scope The existing SR7 high	mast lighting is in need of a	new LED system. The	Construction Start	Original 12/1/2025	Actual
DESCRIPTION/TEAM Project Title: SR-7 High Mast Towers Rehab(Hypoluxo Project Number: 1681		Scope The existing SR7 high original intent was to re		new LED system. The th conversion to LED lights	Construction Start Construction Complete	Original	Actual
DESCRIPTION/TEAM Project Title: SR-7 High Mast Towers Rehab(Hypoluxo 1 Project Number: 1681 BCC District: Multiple		Scope The existing SR7 high original intent was to re	n mast lighting is in need of a ehab the towers (in FY21) wi cope involves removing and re	new LED system. The th conversion to LED lights	-	Original 12/1/2025	Actual
DESCRIPTION/TEAM Project Title: SR-7 High Mast Towers Rehab(Hypoluxo f Project Number: 1681 BCC District: Multiple Delivery Method: Reimbursement		Scope The existing SR7 high original intent was to re (in FY25). The new sco	n mast lighting is in need of a ehab the towers (in FY21) wi cope involves removing and re	new LED system. The th conversion to LED lights	-	Original 12/1/2025	Actual
DESCRIPTION/TEAM Project Title: SR-7 High Mast Towers Rehab(Hypoluxo 1 Project Number: 1681 BCC District: Multiple		Scope The existing SR7 high original intent was to re (in FY25). The new sc lights with new LED lig Notes	n mast lighting is in need of a ehab the towers (in FY21) wi cope involves removing and re	new LED system. The th conversion to LED lights splacing the high mast	-	Original 12/1/2025	Actual
DESCRIPTION/TEAM Project Title: SR-7 High Mast Towers Rehab(Hypoluxo F Project Number: 1681 BCC District: Multiple Delivery Method: Reimbursement Category: S14-Street Lighting		Scope The existing SR7 high original intent was to re (in FY25). The new sci lights with new LED lig Notes The project is funded permit from FDOT. P	n mast lighting is in need of a ehab the towers (in FY21) wi cope involves removing and re ghting. d at \$500k (FY21). Design i PBC will reimburse Florida f	new LED system. The th conversion to LED lights splacing the high mast s complete - pending	-	Original 12/1/2025	Actual
DESCRIPTION/TEAM Project Title: SR-7 High Mast Towers Rehab(Hypoluxo F Project Number: 1681 BCC District: Multiple Delivery Method: Reimbursement Category: S14-Street Lighting Status: Permitting		Scope The existing SR7 high original intent was to re (in FY25). The new sci lights with new LED lig Notes The project is funded	n mast lighting is in need of a ehab the towers (in FY21) wi cope involves removing and re ghting. d at \$500k (FY21). Design i PBC will reimburse Florida f	new LED system. The th conversion to LED lights splacing the high mast s complete - pending	-	Original 12/1/2025	Actual
DESCRIPTION/TEAM Project Title: SR-7 High Mast Towers Rehab(Hypoluxo f Project Number: 1681 BCC District: Multiple Delivery Method: Reimbursement Category: S14-Street Lighting Status: Permitting Designer: Florida Power & Light		Scope The existing SR7 high original intent was to re (in FY25). The new sci lights with new LED lig Notes The project is funded permit from FDOT. P	n mast lighting is in need of a ehab the towers (in FY21) wi cope involves removing and re ghting. d at \$500k (FY21). Design i PBC will reimburse Florida f	new LED system. The th conversion to LED lights splacing the high mast s complete - pending	-	Original 12/1/2025	Actual
DESCRIPTION/TEAM Project Title: SR-7 High Mast Towers Rehab(Hypoluxo F Project Number: 1681 BCC District: Multiple Delivery Method: Reimbursement Category: S14-Street Lighting Status: Permitting Designer: Florida Power & Light Contractor: Florida Power & Light		Scope The existing SR7 high original intent was to re (in FY25). The new sce lights with new LED lig Notes The project is funded permit from FDOT. P they install the lightin	n mast lighting is in need of a ehab the towers (in FY21) wi cope involves removing and re ghting. d at \$500k (FY21). Design i PBC will reimburse Florida f	new LED system. The th conversion to LED lights splacing the high mast s complete - pending	-	Original 12/1/2025 9/1/2026	Actual
DESCRIPTION/TEAM Project Title: SR-7 High Mast Towers Rehab(Hypoluxo 1 Project Number: 1681 BCC District: Multiple Delivery Method: Reimbursement Category: S14-Street Lighting Status: Permitting Designer: Florida Power & Light Contractor: Florida Power & Light Project Manager: May Cheng	to N. of Lake W	Scope The existing SR7 high original intent was to re (in FY25). The new sce lights with new LED lig Notes The project is funded permit from FDOT. P they install the lightin	n mast lighting is in need of a ehab the towers (in FY21) wi cope involves removing and re ghting. d at \$500k (FY21). Design i PBC will reimburse Florida f	new LED system. The th conversion to LED lights eplacing the high mast s complete - pending Power & Light after	Construction Complete	Original 12/1/2025 9/1/2026	
DESCRIPTION/TEAM Project Title: SR-7 High Mast Towers Rehab(Hypoluxo F Project Number: 1681 BCC District: Multiple Delivery Method: Reimbursement Category: S14-Street Lighting Status: Permitting Designer: Florida Power & Light Contractor: Florida Power & Light Project Manager: May Cheng PARTICIPATION Participation	to N. of Lake W	Scope The existing SR7 high original intent was to re (in FY25). The new sce lights with new LED lig Notes The project is funded permit from FDOT. P they install the lightin	n mast lighting is in need of a ehab the towers (in FY21) wi cope involves removing and re ghting. d at \$500k (FY21). Design i PBC will reimburse Florida f	new LED system. The th conversion to LED lights splacing the high mast s complete - pending	Construction Complete	Original 12/1/2025 9/1/2026	Actual Paid To Date
DESCRIPTION/TEAM Project Title: SR-7 High Mast Towers Rehab(Hypoluxo F Project Number: 1681 BCC District: Multiple Delivery Method: Reimbursement Category: S14-Street Lighting Status: Permitting Designer: Florida Power & Light Contractor: Florida Power & Light Project Manager: May Cheng PARTICIPATION Onsultant SBE N/A	to N. of Lake W	Scope The existing SR7 high original intent was to re (in FY25). The new sce lights with new LED lig Notes The project is funded permit from FDOT. P they install the lightin	n mast lighting is in need of a ehab the towers (in FY21) wi cope involves removing and re ghting. d at \$500k (FY21). Design i PBC will reimburse Florida f	new LED system. The th conversion to LED lights eplacing the high mast s complete - pending Power & Light after	Construction Complete	Original 12/1/2025 9/1/2026	
DESCRIPTION/TEAM Project Title: SR-7 High Mast Towers Rehab(Hypoluxo F Project Number: 1681 BCC District: Multiple Delivery Method: Reimbursement Category: S14-Street Lighting Status: Permitting Designer: Florida Power & Light Contractor: Florida Power & Light Project Manager: May Cheng PARTICIPATION Descent SBE N/A Local N/A	to N. of Lake W	Scope The existing SR7 high original intent was to re (in FY25). The new sce lights with new LED lig Notes The project is funded permit from FDOT. P they install the lightin	n mast lighting is in need of a ehab the towers (in FY21) wi cope involves removing and re ghting. d at \$500k (FY21). Design i PBC will reimburse Florida f	new LED system. The th conversion to LED lights eplacing the high mast s complete - pending Power & Light after Project Budget	Construction Complete FINANCIAL SUMM Committed	Original 12/1/2025 9/1/2026	Paid To Date
DESCRIPTION/TEAM Project Title: SR-7 High Mast Towers Rehab(Hypoluxo F Project Number: 1681 BCC District: Multiple Delivery Method: Reimbursement Category: S14-Street Lighting Status: Permitting Designer: Florida Power & Light Contractor: Florida Power & Light Project Manager: May Cheng PARTICIPATION Onsultant SBE N/A	to N. of Lake W	Scope The existing SR7 high original intent was to re (in FY25). The new sce lights with new LED lig Notes The project is funded permit from FDOT. P they install the lightin	n mast lighting is in need of a ehab the towers (in FY21) wi cope involves removing and re ghting. d at \$500k (FY21). Design i PBC will reimburse Florida f	new LED system. The th conversion to LED lights eplacing the high mast s complete - pending Power & Light after Project Budget A	Construction Complete FINANCIAL SUMM Committed B	Original 12/1/2025 9/1/2026 IARY % Committed C=B/A	Paid To Date D
DESCRIPTION/TEAM Project Title: SR-7 High Mast Towers Rehab(Hypoluxo F Project Number: 1681 BCC District: Multiple Delivery Method: Reimbursement Category: S14-Street Lighting Status: Permitting Designer: Florida Power & Light Contractor: Florida Power & Light Project Manager: May Cheng PARTICIPATION Descent SBE N/A Local N/A	to N. of Lake W	Scope The existing SR7 high original intent was to re (in FY25). The new sce lights with new LED lig Notes The project is funded permit from FDOT. P they install the lightin	n mast lighting is in need of a ehab the towers (in FY21) wi cope involves removing and re ghting. d at \$500k (FY21). Design i PBC will reimburse Florida f	new LED system. The th conversion to LED lights eplacing the high mast s complete - pending Power & Light after Project Budget A	Construction Complete FINANCIAL SUMM Committed B	Original 12/1/2025 9/1/2026 IARY % Committed C=B/A	Paid To Date D



Small Cap Projects

Data Date: 6/19/2025

ORI						
	DESCRIPTION/TEAM	SCO	PE/NOTES		SCHEDULE	
		Scope			Original	Actual
-	Westgate Ave. from Military Trail to Congress Ave.	Resurfacing (RSF) 1.6 miles (8 lane mile	es) of Westgate Avenue from Military	Milling and Pavement Complete	9/1/2022	6/2/2022
Project Number:		Trail to Congress Avenue.		ADA (Curb/Cut Ramps) Complete	11/1/2022	5/14/2025
BCC District:		Note: There is a LAP improvement proje Wabasso Drive to Congress that will incl	•	Traffic Striping Complete	12/1/2022	7/25/2022
	Annual Construction Contract			Traffic Loops Complete	2/1/2023	9/8/2023
	R04-Resurfacing	Notes				
	Close Out	Work is complete. A Type 1 transfer to of the project to reserves is forthcomi				
Designer:			ing.			
Contractor:						
Project Manager:						
PARTICIPAT	FION FUN	DING		FINANCIAL SUMMAR	Y	
onsultant			Project Budget	Committed	% Committed	Paid To Date
SBE N/A			A	B	C=B/A	D
ocal N/A		IST	\$750,000	B\$292,955	39.06%	\$292,955
ntractor			\$150,000	<i>\$252,555</i>	33.00%	<i>4232,333</i>
04 70/						
SBE 24.7%						
4000/	and and and fund Sources	and the second s				
	Example 2 State 2 Stat		PE/NOTES		SCHEDULE	
ocal 100%	DESCRIPTION/TEAM		PE/NOTES		Original	Actual
ocal 100% Project Title:	DESCRIPTION/TEAM Summit Blvd. & Haverhill Road	SCO Scope This project will replace the existing spa		Design NTP Issued	Original 3/1/2022	2/24/2022
Decal 100% Project Title: Project Number:	DESCRIPTION/TEAM Summit Blvd. & Haverhill Road 1713	SCO Scope This project will replace the existing spa signal system.	an-wire signal system with a mast arm	Design NTP Issued Design Complete	Original 3/1/2022 9/1/2024	2/24/2022 9/1/2024
Project Title: Project Number: BCC District:	DESCRIPTION/TEAM Summit Blvd. & Haverhill Road 1713 03	SCO Scope This project will replace the existing spa	an-wire signal system with a mast arm	Design NTP Issued Design Complete Construction Start	Original 3/1/2022 9/1/2024 11/19/2024	2/24/2022
Project Title: Project Number: BCC District: Delivery Method:	DESCRIPTION/TEAM Summit Blvd. & Haverhill Road 1713 03 Design CCNA	SCO Scope This project will replace the existing spa signal system. FY 2022 IST \$100,000 FY 2023 IST \$45	an-wire signal system with a mast arm	Design NTP Issued Design Complete	Original 3/1/2022 9/1/2024	2/24/2022 9/1/2024
Decal 100% Project Title: Project Number: BCC District: Delivery Method: Category:	DESCRIPTION/TEAM Summit Blvd. & Haverhill Road 1713 03 Design CCNA S08-Signals and Signal Systems	SCO Scope This project will replace the existing spa signal system. FY 2022 IST \$100,000 FY 2023 IST \$45 Notes	an-wire signal system with a mast arm 50,000 FY 2024 IST \$150,000	Design NTP Issued Design Complete Construction Start	Original 3/1/2022 9/1/2024 11/19/2024	2/24/2022 9/1/2024
Decal 100% Project Title: Project Number: BCC District: Delivery Method: Category: Status:	DESCRIPTION/TEAM Summit Blvd. & Haverhill Road 1713 03 Design CCNA S08-Signals and Signal Systems Design	SCO Scope This project will replace the existing spa signal system. FY 2022 IST \$100,000 FY 2023 IST \$45	an-wire signal system with a mast arm 50,000 FY 2024 IST \$150,000 e). A Budget Transfer (BT	Design NTP Issued Design Complete Construction Start	Original 3/1/2022 9/1/2024 11/19/2024	2/24/2022 9/1/2024
Project Title: Project Number: BCC District: Delivery Method: Category: Status: Designer:	DESCRIPTION/TEAM Summit Blvd. & Haverhill Road 1713 03 Design CCNA S08-Signals and Signal Systems Design Simmons & White, Inc.	SCO Scope This project will replace the existing spa signal system. FY 2022 IST \$100,000 FY 2023 IST \$45 Notes Construction is ongoing (0% complete	an-wire signal system with a mast arm 50,000 FY 2024 IST \$150,000 e). A Budget Transfer (BT	Design NTP Issued Design Complete Construction Start	Original 3/1/2022 9/1/2024 11/19/2024	2/24/2022 9/1/2024
Project Title: Project Number: BCC District: Delivery Method: Category: Status: Designer: Contractor:	DESCRIPTION/TEAM Summit Blvd. & Haverhill Road 1713 03 Design CCNA S08-Signals and Signal Systems Design Simmons & White, Inc. Gerelco Traffic Controls, Inc.	SCO Scope This project will replace the existing spa signal system. FY 2022 IST \$100,000 FY 2023 IST \$45 Notes Construction is ongoing (0% complete 24-0635) was approved on 6/4/24 tha	an-wire signal system with a mast arm 50,000 FY 2024 IST \$150,000 e). A Budget Transfer (BT	Design NTP Issued Design Complete Construction Start	Original 3/1/2022 9/1/2024 11/19/2024	2/24/2022 9/1/2024
ocal 100% Project Title: Project Number: BCC District: Delivery Method: Category: Status: Designer: Contractor: Project Manager:	DESCRIPTION/TEAM Summit Blvd. & Haverhill Road 1713 03 Design CCNA S08-Signals and Signal Systems Design Simmons & White, Inc. Gerelco Traffic Controls, Inc. Fattoush Jafar	SCO Scope This project will replace the existing spa signal system. FY 2022 IST \$100,000 FY 2023 IST \$45 Notes Construction is ongoing (0% complete 24-0635) was approved on 6/4/24 tha \$150,000.	an-wire signal system with a mast arm 50,000 FY 2024 IST \$150,000 e). A Budget Transfer (BT	Design NTP Issued Design Complete Construction Start Construction Complete	Original 3/1/2022 9/1/2024 11/19/2024 1/1/2026	2/24/2022 9/1/2024
Decal 100% Project Title: Project Number: BCC District: Delivery Method: Category: Status: Designer: Contractor: Project Manager: PARTICIPAT	DESCRIPTION/TEAM Summit Blvd. & Haverhill Road 1713 03 Design CCNA S08-Signals and Signal Systems Design Simmons & White, Inc. Gerelco Traffic Controls, Inc. Fattoush Jafar	SCO Scope This project will replace the existing spa signal system. FY 2022 IST \$100,000 FY 2023 IST \$45 Notes Construction is ongoing (0% complete 24-0635) was approved on 6/4/24 tha	an-wire signal system with a mast arm 50,000 FY 2024 IST \$150,000 e). A Budget Transfer (BT	Design NTP Issued Design Complete Construction Start	Original 3/1/2022 9/1/2024 11/19/2024 1/1/2026	2/24/2022 9/1/2024
Project Title: Project Number: BCC District: Delivery Method: Category: Status: Designer: Contractor: Project Manager: PARTICIPAT	DESCRIPTION/TEAM Summit Blvd. & Haverhill Road 1713 03 Design CCNA S08-Signals and Signal Systems Design Simmons & White, Inc. Gerelco Traffic Controls, Inc. Fattoush Jafar	SCO Scope This project will replace the existing spa signal system. FY 2022 IST \$100,000 FY 2023 IST \$45 Notes Construction is ongoing (0% complete 24-0635) was approved on 6/4/24 tha \$150,000.	an-wire signal system with a mast arm 50,000 FY 2024 IST \$150,000 e). A Budget Transfer (BT	Design NTP Issued Design Complete Construction Start Construction Complete	Original 3/1/2022 9/1/2024 11/19/2024 1/1/2026	2/24/2022 9/1/2024
Project Title: Project Number: BCC District: Delivery Method: Category: Status: Designer: Contractor: Project Manager: PARTICIPAT	DESCRIPTION/TEAM Summit Blvd. & Haverhill Road 1713 03 Design CCNA S08-Signals and Signal Systems Design Simmons & White, Inc. Gerelco Traffic Controls, Inc. Fattoush Jafar	SCO Scope This project will replace the existing spa signal system. FY 2022 IST \$100,000 FY 2023 IST \$45 Notes Construction is ongoing (0% complete 24-0635) was approved on 6/4/24 tha \$150,000.	an-wire signal system with a mast arm 50,000 FY 2024 IST \$150,000 e). A Budget Transfer (BT at increased the funding by Project Budget	Design NTP Issued Design Complete Construction Start Construction Complete FINANCIAL SUMMAR Committed	Original 3/1/2022 9/1/2024 11/19/2024 1/1/2026 Y Y % Committed	2/24/2022 9/1/2024 11/19/2024 Paid To Date
Project Title: Project Number: BCC District: Delivery Method: Category: Status: Designer: Contractor: Project Manager: Project Manager: PRATICIPAT Onsultant SBE 15%	DESCRIPTION/TEAM Summit Blvd. & Haverhill Road 1713 03 Design CCNA S08-Signals and Signal Systems Design Simmons & White, Inc. Gerelco Traffic Controls, Inc. Fattoush Jafar	SCO Scope This project will replace the existing spa signal system. FY 2022 IST \$100,000 FY 2023 IST \$45 Notes Construction is ongoing (0% complete 24-0635) was approved on 6/4/24 tha \$150,000.	an-wire signal system with a mast arm 50,000 FY 2024 IST \$150,000 e). A Budget Transfer (BT at increased the funding by Project Budget A	Design NTP Issued Design Complete Construction Start Construction Complete FINANCIAL SUMMAR Committed B	Original 3/1/2022 9/1/2024 11/19/2024 1/1/2026 Y % Committed C=B/A	2/24/2022 9/1/2024 11/19/2024 Paid To Date D
Project Title: Project Number: BCC District: Delivery Method: Category: Status: Designer: Contractor: Project Manager: PARTICIPAT Onsultant	DESCRIPTION/TEAM Summit Blvd. & Haverhill Road 1713 03 Design CCNA S08-Signals and Signal Systems Design Simmons & White, Inc. Gerelco Traffic Controls, Inc. Fattoush Jafar	SCO Scope This project will replace the existing spa signal system. FY 2022 IST \$100,000 FY 2023 IST \$45 Notes Construction is ongoing (0% complete 24-0635) was approved on 6/4/24 tha \$150,000.	an-wire signal system with a mast arm 50,000 FY 2024 IST \$150,000 e). A Budget Transfer (BT at increased the funding by Project Budget	Design NTP Issued Design Complete Construction Start Construction Complete FINANCIAL SUMMAR Committed	Original 3/1/2022 9/1/2024 11/19/2024 1/1/2026 Y Y % Committed	2/24/2022 9/1/2024 11/19/2024 Paid To Date
Project Title: Project Number: BCC District: Delivery Method: Category: Status: Designer: Contractor: Project Manager: PARTICIPAT Onsultant SBE 15% ocal 100% ontractor	DESCRIPTION/TEAM Summit Blvd. & Haverhill Road 1713 03 Design CCNA S08-Signals and Signal Systems Design Simmons & White, Inc. Gerelco Traffic Controls, Inc. Fattoush Jafar	SCO Scope This project will replace the existing spa signal system. FY 2022 IST \$100,000 FY 2023 IST \$45 Notes Construction is ongoing (0% complete 24-0635) was approved on 6/4/24 tha \$150,000.	an-wire signal system with a mast arm 50,000 FY 2024 IST \$150,000 e). A Budget Transfer (BT at increased the funding by Project Budget A	Design NTP Issued Design Complete Construction Start Construction Complete FINANCIAL SUMMAR Committed B	Original 3/1/2022 9/1/2024 11/19/2024 1/1/2026 Y % Committed C=B/A	2/24/2022 9/1/2024 11/19/2024 Paid To Date D
Project Title: Project Number: BCC District: Delivery Method: Category: Status: Designer: Contractor: Project Manager: Project Manager: PARTICIPAT nsultant BE 15% ocal 100%	DESCRIPTION/TEAM Summit Blvd. & Haverhill Road 1713 03 Design CCNA S08-Signals and Signal Systems Design Simmons & White, Inc. Gerelco Traffic Controls, Inc. Fattoush Jafar	SCO Scope This project will replace the existing spa signal system. FY 2022 IST \$100,000 FY 2023 IST \$45 Notes Construction is ongoing (0% complete 24-0635) was approved on 6/4/24 tha \$150,000.	an-wire signal system with a mast arm 50,000 FY 2024 IST \$150,000 e). A Budget Transfer (BT at increased the funding by Project Budget A	Design NTP Issued Design Complete Construction Start Construction Complete FINANCIAL SUMMAR Committed B	Original 3/1/2022 9/1/2024 11/19/2024 1/1/2026 Y % Committed C=B/A	2/24/2022 9/1/2024 11/19/2024 Paid To Date D



Small Cap Projects

Data Date: 6/19/2025

DESCRIPTI	ON/TEAM	SCOPE/NC)TES		SCHEDULE	
Project Title: Countywide Stree	et Lighting FY22 (frmly Okeechobee Blv	Scope		Northlake/Kelso Dr to Milita	Original	Actual
Project Number: 1718		These projects replace the high pressure sodium of the street lights along County roads are owned	• • •	Donald Ross/Jog to 64th Dr	•	
BCC District: CW		the County paying all the operation and maintena	•	Yamato/SR 7 to Boca City L		
Delivery Method: Florida Power and	l Light	responsible for final design and installation and the	ne County will reimburse FPL.	Boynton Beach/SR 7 to Tur		
Category: S14-Street Lightin		Notes		West Atlantic/Turnpike to M		
Status: Design		There are 8 street lighting projects (road segn	nents) funded	Okeechobee/Turpike to WP	•	
Designer: Florida Power & Li	ight	(\$840,000) for conversion in FY 2022. The re-		Summit/Jog to C-51 Canal		
Contractor: Florida Power & Li	ight	savings, better quality illumination and a more	desirable	Seacrest/Hypoluxo to Mente	one Rd 6/1/2022	6/1/2022
Project Manager: May Cheng		environmental light source.				0/1/2022
PARTICIPATION	FUNDIN	G		FINANCIAL SUM	IARY	
nsultant						
BE N/A			Project Budget	Committed	% Committed	Paid To Date
			Α	В	C=B/A	D
cal N/A		IST	\$840,000	\$73,825	8.79%	\$67,478
ntractor						
BE N/A						
	0.0M 0.2M 0.4M 0.6M	0.7M 0.5M 1.1M				
cal N/A	ом оли					
cal N/A DESCRIPTI			DTES		SCHEDULE	
DESCRIPTI	ION/TEAM	x 100K) SCOPE/NC Scope		Fodorel to Ocean	Original	Actual
DESCRIPTI Project Title: Sections of Wooll	ION/TEAM	x 100K)		Federal to Ocean		
DESCRIPTI	ION/TEAM	x 100K) SCOPE/NC Scope		Federal to Ocean	Original	
DESCRIPTI Project Title: Sections of Wooll Project Number: 1727 BCC District: Multiple	ION/TEAM bright Road	x 100K) SCOPE/NC Scope		Federal to Ocean	Original	
DESCRIPTI Project Title: Sections of Wooll Project Number: 1727 BCC District: Multiple Delivery Method: Annual Striping Co	ION/TEAM bright Road	x 100K) SCOPE/NC Scope		Federal to Ocean	Original	Actual 9/22/2023
DESCRIPTI Project Title: Sections of Wooll Project Number: 1727 BCC District: Multiple	ION/TEAM bright Road	x 100K) SCOPE/NC Scope This project consists of restriping sections of Woo	olbright Road.	Federal to Ocean	Original	
DESCRIPTI Project Title: Sections of Wooll Project Number: 1727 BCC District: Multiple Delivery Method: Annual Striping Co Category: S16-Striping	ION/TEAM bright Road	x 100K) SCOPE/NC Scope This project consists of restriping sections of Wor Notes Restriping along Woolbright Road is done on funding allows. The project is funded at \$50,0	olbright Road. an as needed basis as 00 in FY2022 and	Federal to Ocean	Original	
DESCRIPTI Project Title: Sections of Wooll Project Number: 1727 BCC District: Multiple Delivery Method: Annual Striping Co Category: S16-Striping Status: Construction	ION/TEAM bright Road	x 100K) SCOPE/NC Scope This project consists of restriping sections of Wor Notes Restriping along Woolbright Road is done on	olbright Road. an as needed basis as 00 in FY2022 and	Federal to Ocean	Original	
Project Title: Sections of Wooll Project Number: 1727 BCC District: Multiple Delivery Method: Annual Striping Co Category: S16-Striping Status: Construction Designer: N/A	ION/TEAM bright Road	x 100K) SCOPE/NC Scope This project consists of restriping sections of Wor Notes Restriping along Woolbright Road is done on funding allows. The project is funded at \$50,0	olbright Road. an as needed basis as 00 in FY2022 and	Federal to Ocean	Original	
DESCRIPTI Project Title: Sections of Wooll Project Number: 1727 BCC District: Multiple Delivery Method: Annual Striping Co Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide	ION/TEAM bright Road	x 100K) SCOPE/NC Scope This project consists of restriping sections of Wor Notes Restriping along Woolbright Road is done on funding allows. The project is funded at \$50,0 \$150,000 in FY2026 for a total funding of \$20	olbright Road. an as needed basis as 00 in FY2022 and	Federal to Ocean	Original 9/22/2023	
DESCRIPTI Project Title: Sections of Wooll Project Number: 1727 BCC District: Multiple Delivery Method: Annual Striping Col Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION	ION/TEAM bright Road ontract	x 100K) SCOPE/NC Scope This project consists of restriping sections of Wor Notes Restriping along Woolbright Road is done on funding allows. The project is funded at \$50,0 \$150,000 in FY2026 for a total funding of \$20	olbright Road. an as needed basis as 00 in FY2022 and		Original 9/22/2023	
DESCRIPTI Project Title: Sections of Wooll Project Number: 1727 BCC District: Multiple Delivery Method: Annual Striping Co Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION	ION/TEAM bright Road ontract	x 100K) SCOPE/NC Scope This project consists of restriping sections of Wor Notes Restriping along Woolbright Road is done on funding allows. The project is funded at \$50,0 \$150,000 in FY2026 for a total funding of \$20	olbright Road. an as needed basis as 00 in FY2022 and		Original 9/22/2023	
DESCRIPTI Project Title: Sections of Wooll Project Number: 1727 BCC District: Multiple Delivery Method: Annual Striping Co Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION msultant	ION/TEAM bright Road ontract	x 100K) SCOPE/NC Scope This project consists of restriping sections of Wor Notes Restriping along Woolbright Road is done on funding allows. The project is funded at \$50,0 \$150,000 in FY2026 for a total funding of \$20	olbright Road. an as needed basis as 00 in FY2022 and 0,000.	FINANCIAL SUMM	Original 9/22/2023	9/22/2023
DESCRIPTI Project Title: Sections of Woold Project Number: 1727 BCC District: Multiple Delivery Method: Annual Striping Co Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION nsultant BE N/A	ION/TEAM bright Road ontract	x 100K) SCOPE/NC Scope This project consists of restriping sections of Wor Notes Restriping along Woolbright Road is done on funding allows. The project is funded at \$50,0 \$150,000 in FY2026 for a total funding of \$20	olbright Road. an as needed basis as 00 in FY2022 and 0,000. Project Budget	FINANCIAL SUMN Committed	Original 9/22/2023 9/22/2023 % Committed	9/22/2023 Paid To Date
DESCRIPTI Project Title: Sections of Woold Project Number: 1727 BCC District: Multiple Delivery Method: Annual Striping Co Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION onsultant SBE N/A	ION/TEAM bright Road ontract FUNDIN	x 100K) SCOPE/NC Scope This project consists of restriping sections of Wor Notes Restriping along Woolbright Road is done on funding allows. The project is funded at \$50,0 \$150,000 in FY2026 for a total funding of \$20	olbright Road. an as needed basis as 00 in FY2022 and 0,000. Project Budget A	FINANCIAL SUMN Committed B	Original 9/22/2023 MARY % Committed C=B/A	9/22/2023 Paid To Date D
DESCRIPTI Project Title: Sections of Woold Project Number: 1727 BCC District: Multiple Delivery Method: Annual Striping Co Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION nsultant BE N/A boal N/A ntractor	ION/TEAM bright Road ontract FUNDIN	x 100K) SCOPE/NC Scope This project consists of restriping sections of Wor Notes Restriping along Woolbright Road is done on funding allows. The project is funded at \$50,0 \$150,000 in FY2026 for a total funding of \$20	olbright Road. an as needed basis as 00 in FY2022 and 0,000. Project Budget A	FINANCIAL SUMN Committed B	Original 9/22/2023 MARY % Committed C=B/A	9/22/2023 Paid To Date D
DESCRIPTI Project Title: Sections of Wooll Project Number: 1727 BCC District: Multiple Delivery Method: Annual Striping Co Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION Insultant BE N/A cal N/A	ION/TEAM bright Road ontract FUNDIN	x 100K) SCOPE/NC Scope This project consists of restriping sections of Wor Notes Restriping along Woolbright Road is done on funding allows. The project is funded at \$50,0 \$150,000 in FY2026 for a total funding of \$20	olbright Road. an as needed basis as 00 in FY2022 and 0,000. Project Budget A	FINANCIAL SUMN Committed B	Original 9/22/2023 MARY % Committed C=B/A	9/22/2023 Paid To Date D



Small Cap Projects

Data Date: 6/19/2025

DESCRIPTION/TEAM		SCOPE/	/NOTES		SCHEDULE	
		Scope			Original	Actual
Project Title: Haverhill Rd. from Roebuck R	la. to 45th St.	Resurfacing 1.6 miles (8 lane miles) of Haver	rhill Road from Roebuck Road to	Milling and Pavement Complete	1/1/2024	1/23/2024
Project Number: 1735		45th Street.		ADA (Curb/Cut Ramps) Complete	2/15/2024	4/4/2024
BCC District: 07		FY2023 IST \$720,000		Traffic Striping Complete	4/1/2024	3/12/2024
Delivery Method:		F12023 IST \$720,000		Traffic Loops Complete	8/1/2024	4/10/2025
Category: R04-Resurfacing		Notes				
Status: Close Out		Work is complete. Close out is in progress	5.			
Designer: N/A						
Contractor: M&M Asphalt Maintenance						
Project Manager: Chase Miller						
PARTICIPATION	FUNDING	;		FINANCIAL SUMMAR	Y	
nsultant						
BE N/A			Project Budget	Committed	% Committed	Paid To Date
			Α	В	C=B/A	D
cal N/A		IST	\$720,000	\$720,000	100.00%	\$720,000
ntractor						
BE 8.3%						
BE 0.3 %	0.44 0.44					
0.0M 0.	G2M 04M 04M Fund Source (x 1	00K)				
cal 100%		100K)				
	·	оок) SCOPE/	NOTES		SCHEDULE	Actual
ocal 100%	ve. to I-95	оок) SCOPE/ Scope		Milling and Pavement Complete	Original	Actual
cal 100%	ve. to I-95	оок) SCOPE/		Milling and Pavement Complete	Original 9/1/2023	5/28/2024
cal 100% DESCRIPTION/TEAM Project Title: 10Th Ave N. from Congress Av	ve. to I-95	оок) SCOPE/ Scope Resurfacing 1.1 miles (5.5 lane miles) of 10 th		Traffic Striping Complete	Original 9/1/2023 11/1/2023	5/28/2024 6/7/2024
cal 100% DESCRIPTION/TEAM Project Title: 10Th Ave N. from Congress Av Project Number: 1737	ve. to I-95	оок) SCOPE/ Scope Resurfacing 1.1 miles (5.5 lane miles) of 10 th		Traffic Striping Complete ADA (Curb/Cut Ramps) Complete	Original 9/1/2023 11/1/2023 12/1/2023	5/28/2024 6/7/2024 1/10/2024
cal 100% DESCRIPTION/TEAM Project Title: 10Th Ave N. from Congress Av Project Number: 1737 BCC District: 03	l ve. to I-95	SCOPE/ Scope Resurfacing 1.1 miles (5.5 lane miles) of 10 th Avenue to I-95.		Traffic Striping Complete	Original 9/1/2023 11/1/2023	5/28/2024 6/7/2024
DESCRIPTION/TEAM Project Title: 10Th Ave N. from Congress Av Project Number: 1737 BCC District: 03 Delivery Method: Annual Construction Contract	ve. to I-95	SCOPE/ Scope Resurfacing 1.1 miles (5.5 lane miles) of 10 th Avenue to I-95. FY2023 IST \$640,000	h Avenue North from Congress	Traffic Striping Complete ADA (Curb/Cut Ramps) Complete	Original 9/1/2023 11/1/2023 12/1/2023	5/28/2024 6/7/2024 1/10/2024
cal 100% DESCRIPTION/TEAM Project Title: 10Th Ave N. from Congress Av Project Number: 1737 BCC District: 03 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Close Out	ve. to I-95	SCOPE/ Scope Resurfacing 1.1 miles (5.5 lane miles) of 10 th Avenue to I-95. FY2023 IST \$640,000 Notes	h Avenue North from Congress	Traffic Striping Complete ADA (Curb/Cut Ramps) Complete	Original 9/1/2023 11/1/2023 12/1/2023	5/28/2024 6/7/2024 1/10/2024
DESCRIPTION/TEAM Project Title: 10Th Ave N. from Congress Av Project Number: 1737 BCC District: 03 Delivery Method: Annual Construction Contract Category: R04-Resurfacing	ve. to I-95	SCOPE/ Scope Resurfacing 1.1 miles (5.5 lane miles) of 10 th Avenue to I-95. FY2023 IST \$640,000 Notes Work is complete. A Type 1 transfer to swe	h Avenue North from Congress	Traffic Striping Complete ADA (Curb/Cut Ramps) Complete	Original 9/1/2023 11/1/2023 12/1/2023	5/28/2024 6/7/2024 1/10/2024
Image: Construction Contract Project Title: 10Th Ave N. from Congress Average Project Number: 1737 BCC District: 03 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Close Out Designer: N/A Contractor: Ranger	ve. to I-95	SCOPE/ Scope Resurfacing 1.1 miles (5.5 lane miles) of 10 th Avenue to I-95. FY2023 IST \$640,000 Notes Work is complete. A Type 1 transfer to swe	h Avenue North from Congress	Traffic Striping Complete ADA (Curb/Cut Ramps) Complete	Original 9/1/2023 11/1/2023 12/1/2023	5/28/2024 6/7/2024 1/10/2024
cal 100% DESCRIPTION/TEAM Project Title: 10Th Ave N. from Congress Ave Project Number: 1737 BCC District: 03 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Close Out Designer: N/A Contractor: Ranger Project Manager: Darren Prainito	ve. to I-95	NOOK) SCOPE/ Scope Resurfacing 1.1 miles (5.5 lane miles) of 10 th Avenue to I-95. FY2023 IST \$640,000 Notes Work is complete. A Type 1 transfer to swe of the project to reserves is forthcoming.	h Avenue North from Congress	Traffic Striping Complete ADA (Curb/Cut Ramps) Complete Traffic Loops Complete	Original 9/1/2023 11/1/2023 12/1/2023 2/27/2024	5/28/2024 6/7/2024 1/10/2024
cal 100%	ve. to I-95	NOOK) SCOPE/ Scope Resurfacing 1.1 miles (5.5 lane miles) of 10 th Avenue to I-95. FY2023 IST \$640,000 Notes Work is complete. A Type 1 transfer to swe of the project to reserves is forthcoming.	h Avenue North from Congress	Traffic Striping Complete ADA (Curb/Cut Ramps) Complete	Original 9/1/2023 11/1/2023 12/1/2023 2/27/2024	5/28/2024 6/7/2024 1/10/2024
cal 100%	ve. to I-95	NOOK) SCOPE/ Scope Resurfacing 1.1 miles (5.5 lane miles) of 10 th Avenue to I-95. FY2023 IST \$640,000 Notes Work is complete. A Type 1 transfer to swe of the project to reserves is forthcoming.	h Avenue North from Congress	Traffic Striping Complete ADA (Curb/Cut Ramps) Complete Traffic Loops Complete	Original 9/1/2023 11/1/2023 12/1/2023 2/27/2024	5/28/2024 6/7/2024 1/10/2024
cal 100% DESCRIPTION/TEAM Project Title: 10Th Ave N. from Congress Av Project Number: 1737 BCC District: 03 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Close Out Designer: N/A Contractor: Ranger Project Manager: Darren Prainito PARTICIPATION nsultant	ve. to I-95	NOOK) SCOPE/ Scope Resurfacing 1.1 miles (5.5 lane miles) of 10 th Avenue to I-95. FY2023 IST \$640,000 Notes Work is complete. A Type 1 transfer to swe of the project to reserves is forthcoming.	h Avenue North from Congress eep the remaining balance Project Budget	Traffic Striping Complete ADA (Curb/Cut Ramps) Complete Traffic Loops Complete FINANCIAL SUMMAR Committed	Original 9/1/2023 11/1/2023 12/1/2023 2/27/2024	5/28/2024 6/7/2024 1/10/2024 4/10/2025 Paid To Date
Decal 100% Project Title: 10Th Ave N. from Congress Average Project Number: 1737 BCC District: 03 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Close Out Designer: N/A Contractor: Ranger Project Manager: Darren Prainito PARTICIPATION nsultant	ve. to I-95	NOOK) SCOPE/ Scope Resurfacing 1.1 miles (5.5 lane miles) of 10 th Avenue to I-95. FY2023 IST \$640,000 Notes Work is complete. A Type 1 transfer to swe of the project to reserves is forthcoming.	h Avenue North from Congress eep the remaining balance Project Budget A	Traffic Striping Complete ADA (Curb/Cut Ramps) Complete Traffic Loops Complete FINANCIAL SUMMAR Committed B	Original 9/1/2023 11/1/2023 12/1/2023 2/27/2024	5/28/2024 6/7/2024 1/10/2025 4/10/2025 Paid To Date D
cal 100% DESCRIPTION/TEAM Project Title: 10Th Ave N. from Congress Av Project Number: 1737 BCC District: 03 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Close Out Designer: N/A Contractor: Ranger Project Manager: Darren Prainito PARTICIPATION nsultant BE N/A cal N/A	ve. to I-95	NOOK) SCOPE/ Scope Resurfacing 1.1 miles (5.5 lane miles) of 10 th Avenue to I-95. FY2023 IST \$640,000 Notes Work is complete. A Type 1 transfer to swe of the project to reserves is forthcoming.	h Avenue North from Congress eep the remaining balance Project Budget	Traffic Striping Complete ADA (Curb/Cut Ramps) Complete Traffic Loops Complete FINANCIAL SUMMAR Committed	Original 9/1/2023 11/1/2023 12/1/2023 2/27/2024	5/28/2024 6/7/2024 1/10/2024 4/10/2025 Paid To Date
cal 100%	ve. to I-95	NOOK) SCOPE/ Scope Resurfacing 1.1 miles (5.5 lane miles) of 10 th Avenue to I-95. FY2023 IST \$640,000 Notes Work is complete. A Type 1 transfer to swe of the project to reserves is forthcoming.	h Avenue North from Congress eep the remaining balance Project Budget A	Traffic Striping Complete ADA (Curb/Cut Ramps) Complete Traffic Loops Complete FINANCIAL SUMMAR Committed B	Original 9/1/2023 11/1/2023 12/1/2023 2/27/2024	5/28/2024 6/7/2024 1/10/2025 4/10/2025 Paid To Date D
cal 100% DESCRIPTION/TEAM Project Title: 10Th Ave N. from Congress Ave Project Number: 1737 BCC District: 03 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Close Out Designer: N/A Contractor: Ranger Project Manager: Darren Prainito PARTICIPATION Image: nsultant Image: BE N/A ntractor Image: BE 18.9%	ve. to I-95	NOOK) SCOPE/ Scope Resurfacing 1.1 miles (5.5 lane miles) of 10 th Avenue to I-95. FY2023 IST \$640,000 Notes Work is complete. A Type 1 transfer to swe of the project to reserves is forthcoming.	h Avenue North from Congress eep the remaining balance Project Budget A	Traffic Striping Complete ADA (Curb/Cut Ramps) Complete Traffic Loops Complete FINANCIAL SUMMAR Committed B	Original 9/1/2023 11/1/2023 12/1/2023 2/27/2024	5/28/2024 6/7/2024 1/10/2025 4/10/2025 Paid To Date D



Small Cap Projects

Data Date: 6/19/2025

DESCRI	PTION/TEAM		SCOPE/NOTES			SCHEDULE	
		Scope				Original	Actual
•	. from 45th St. to Blue Heron Blvd.	Resurfacing 1.9 miles (6.8 lane r	niles) of Australian Avenue f	rom 45th Street	ADA (Curb/Cut Ramps) Complete	e 10/1/2024	3/21/2024
Project Number: 1748		to Blue Heron Boulevard.			Milling and Pavement Complete	12/14/2024	2/14/2025
BCC District: 07		FY2023 IST \$800,000			Traffic Striping Complete	2/15/2025	4/3/2025
Delivery Method: Annual Constru					Traffic Loops Complete	5/15/2025	
Category: R04-Resurfacir	ng	Notes					
Status: Construction		Outstanding work includes rep	lacing traffic loops.				
Designer: N/A							
Contractor: M&M Asphalt N	laintenance						
Project Manager: Chase Miller							
PARTICIPATION	FUNDI	ING	_		FINANCIAL SUMMAR	Y	
nsultant				Project Budget	Committed	% Committed	Paid To Date
BE N/A				A	В	C=B/A	D
ocal N/A		IST		\$800,000	\$770,204	96.28%	\$770,205
ontractor				,	, .		
SBF 15%							
BE 15%							
ocal 100%	оди оди оди оди Fund Source	олм олм е (х 100К)	1.5M				
	Fund Source					SCHEDULE	
DESCRI			SCOPE/NOTES			Original	Actual
DESCRIF Project Title: Four Points		Scope Design and Construction service	s for interior renovation and		Design Start	Original 11/17/2017	8/6/2018
DESCRIF Project Title: Four Points Project Number: 17557		Scope Design and Construction service of partial 2nd floor at Four Points	s for interior renovation and Facility. Consolidate Youth		Design Start Construction Start	Original 11/17/2017 1/2/2019	8/6/2018 10/31/2022
DESCRIF Project Title: Four Points Project Number: 17557 BCC District: 03		Scope Design and Construction service	s for interior renovation and Facility. Consolidate Youth		Design Start	Original 11/17/2017	8/6/2018
DESCRIF Project Title: Four Points Project Number: 17557 BCC District: 03 Delivery Method: Minor Annual	PTION/TEAM	Scope Design and Construction service of partial 2nd floor at Four Points department at Four Points Facilit IST FY2018 \$450,000	s for interior renovation and Facility. Consolidate Youth		Design Start Construction Start	Original 11/17/2017 1/2/2019	8/6/2018 10/31/2022
DESCRIP Project Title: Four Points Project Number: 17557 BCC District: 03 Delivery Method: Minor Annual Category: G02-General G	PTION/TEAM	Scope Design and Construction service of partial 2nd floor at Four Points department at Four Points Facilit IST FY2018 \$450,000 Notes	s for interior renovation and Facility. Consolidate Youth y.		Design Start Construction Start	Original 11/17/2017 1/2/2019	8/6/2018 10/31/2022
DESCRIP Project Title: Four Points Project Number: 17557 BCC District: 03 Delivery Method: Minor Annual Category: G02-General G Status: Close Out	PTION/TEAM	Scope Design and Construction service of partial 2nd floor at Four Points department at Four Points Facilit IST FY2018 \$450,000	s for interior renovation and Facility. Consolidate Youth y.		Design Start Construction Start	Original 11/17/2017 1/2/2019	8/6/2018 10/31/2022
DESCRIP Project Title: Four Points Project Number: 17557 BCC District: 03 Delivery Method: Minor Annual Category: G02-General G Status: Close Out Designer: Colome & Association	PTION/TEAM	Scope Design and Construction service of partial 2nd floor at Four Points department at Four Points Facilit IST FY2018 \$450,000 Notes	s for interior renovation and Facility. Consolidate Youth y.		Design Start Construction Start	Original 11/17/2017 1/2/2019	8/6/2018 10/31/2022
Project Title: Four Points Project Number: 17557 BCC District: 03 Delivery Method: Minor Annual Category: G02-General G Status: Close Out Designer: Colome & Assoc Contractor: Randolph Const	PTION/TEAM	Scope Design and Construction service of partial 2nd floor at Four Points department at Four Points Facilit IST FY2018 \$450,000 Notes	s for interior renovation and Facility. Consolidate Youth y.		Design Start Construction Start	Original 11/17/2017 1/2/2019	8/6/2018 10/31/2022
DESCRIP Project Title: Four Points Project Number: 17557 BCC District: 03 Delivery Method: Minor Annual Category: G02-General G Status: Close Out Designer: Colome & Assoc Contractor: Randolph Cons Project Manager: Terri Wolfe	PTION/TEAM overnment Facilities ociates struction Group Inc.	Scope Design and Construction service of partial 2nd floor at Four Points department at Four Points Facilit IST FY2018 \$450,000 Notes Project is complete. Close out	s for interior renovation and Facility. Consolidate Youth y.		Design Start Construction Start Completion	Original 11/17/2017 1/2/2019 12/27/2019	8/6/2018 10/31/2022
DESCRIP Project Title: Four Points Project Number: 17557 BCC District: 03 Delivery Method: Minor Annual Category: G02-General G Status: Close Out Designer: Colome & Assoc Contractor: Randolph Cons Project Manager: Terri Wolfe	PTION/TEAM	Scope Design and Construction service of partial 2nd floor at Four Points department at Four Points Facilit IST FY2018 \$450,000 Notes Project is complete. Close out	s for interior renovation and Facility. Consolidate Youth y.		Design Start Construction Start	Original 11/17/2017 1/2/2019 12/27/2019	8/6/2018 10/31/2022
DESCRIP Project Title: Four Points Project Number: 17557 BCC District: 03 Delivery Method: Minor Annual Category: G02-General G Status: Close Out Designer: Colome & Assoc Contractor: Randolph Cons Project Manager: Terri Wolfe PARTICIPATION nsultant	PTION/TEAM overnment Facilities ociates struction Group Inc.	Scope Design and Construction service of partial 2nd floor at Four Points department at Four Points Facilit IST FY2018 \$450,000 Notes Project is complete. Close out	s for interior renovation and Facility. Consolidate Youth y.		Design Start Construction Start Completion	Original 11/17/2017 1/2/2019 12/27/2019	8/6/2018 10/31/2022
DESCRIP Project Title: Four Points Project Number: 17557 BCC District: 03 Delivery Method: Minor Annual Category: G02-General G Status: Close Out Designer: Colome & Assoc Contractor: Randolph Cons Project Manager: Terri Wolfe PARTICIPATION nsultant BE 100%	PTION/TEAM overnment Facilities ociates struction Group Inc.	Scope Design and Construction service of partial 2nd floor at Four Points department at Four Points Facilit IST FY2018 \$450,000 Notes Project is complete. Close out	s for interior renovation and Facility. Consolidate Youth y.	Services Project Budget A	Design Start Construction Start Completion FINANCIAL SUMMAR Committed B	Original 11/17/2017 1/2/2019 12/27/2019 Y % Committed C=B/A	8/6/2018 10/31/2022 11/8/2024 Paid To Date D
DESCRIP Project Title: Four Points Project Number: 17557 BCC District: 03 Delivery Method: Minor Annual Category: G02-General G Status: Close Out Designer: Colome & Assoc Contractor: Randolph Cons Project Manager: Terri Wolfe PARTICIPATION Onsultant SBE 100% Designer: 100%	PTION/TEAM overnment Facilities ociates struction Group Inc.	Scope Design and Construction service of partial 2nd floor at Four Points department at Four Points Facilit IST FY2018 \$450,000 Notes Project is complete. Close out	s for interior renovation and Facility. Consolidate Youth y.	Services Project Budget	Design Start Construction Start Completion FINANCIAL SUMMAR Committed	Original 11/17/2017 1/2/2019 12/27/2019 Y % Committed	8/6/2018 10/31/2022 11/8/2024 Paid To Date
DESCRIP Project Title: Four Points Project Number: 17557 BCC District: 03 Delivery Method: Minor Annual Category: G02-General G Status: Close Out Designer: Colome & Assoc Contractor: Randolph Cons Project Manager: Terri Wolfe PARTICIPATION SBE 100%	PTION/TEAM overnment Facilities ociates struction Group Inc.	Scope Design and Construction service of partial 2nd floor at Four Points department at Four Points Facilit IST FY2018 \$450,000 Notes Project is complete. Close out	s for interior renovation and Facility. Consolidate Youth y.	Services Project Budget A	Design Start Construction Start Completion FINANCIAL SUMMAR Committed B	Original 11/17/2017 1/2/2019 12/27/2019 Y % Committed C=B/A	8/6/2018 10/31/2022 11/8/2024 Paid To Date D
DESCRIP Project Title: Four Points Project Number: 17557 BCC District: 03 Delivery Method: Minor Annual Category: G02-General G Status: Close Out Designer: Colome & Assoc Contractor: Randolph Cons Project Manager: Terri Wolfe PARTICIPATION nsultant BE 100% cal 100%	PTION/TEAM overnment Facilities ociates struction Group Inc.	Scope Design and Construction service of partial 2nd floor at Four Points department at Four Points Facilit IST FY2018 \$450,000 Notes Project is complete. Close out	s for interior renovation and Facility. Consolidate Youth y.	Services Project Budget A	Design Start Construction Start Completion FINANCIAL SUMMAR Committed B	Original 11/17/2017 1/2/2019 12/27/2019 Y % Committed C=B/A	8/6/2018 10/31/2022 11/8/2024 Paid To Date D



Small Cap Projects

Data Date: 6/19/2025

DESCRIPTIO	N/TEAM		SCOPE	/NOTES		SCHEDULE	
Project Title: 15th Street & Tamari		Scope		ire signal system with a mast arm	Design NTP Issued	Original 9/13/2023	Actual
Project Number: 1757		signal syster			Design Completion	2/1/2025	
BCC District: 07		FY 2023 IST	\$500,000		Construction Start	7/1/2025	
Delivery Method: Design CCNA					Construction Completion	6/1/2026	
Category: S08-Signals and Sigr	nal Systems	Notes					
Status: Design		Design is o	ngoing (35% complete).				
Designer: Simmons & White, In	IC.						
Contractor: TBD							
Project Manager: Fattoush Jafar							
PARTICIPATION	FU	NDING			FINANCIAL SUMM	IARY	
Consultant				Project Budget	Committed	% Committed	Paid To Date
SBE 13.6%				Α	В	C=B/A	D
Local 100%	1	IST		\$500,000	\$18,032	3.61%	\$18,032
Contractor							
SBE TBD							
SBE IDD							
	0.254 0.454	0.6M 0.7M	0.9M 1.1M				
Local TBD		موسر معرف معرف المحمد المحم المحمد المحمد المحم المحمد المحمد المحم المحمد ا	0.5M 1.1M				
	Fund S	ели ели Source (x 100K)		/NOTES		SCHEDULE	
DESCRIPTIO	Fund S	Scope	SCOPE		Design NTD Insued	Original	Actual
DESCRIPTIO Project Title: Cascades Isle Blvd.	Fund S	Scope This project	SCOPE	E/NOTES	Design NTP Issued	Original 4/1/2023	Actual 4/1/2023
DESCRIPTIO	Fund S	Scope	SCOPE will replace the existing span-w n.		Design Complete	Original 4/1/2023 4/1/2025	
DESCRIPTION Project Title: Cascades Isle Blvd. Project Number: 1758 BCC District: 03	Fund S	Scope This project signal system	SCOPE will replace the existing span-w n.		Design Complete Construction Start	Original 4/1/2023 4/1/2025 8/1/2025	
DESCRIPTION Project Title: Cascades Isle Blvd. Project Number: 1758	Fund S N/TEAM & Jog Road	Scope This project signal system	SCOPE will replace the existing span-w n.		Design Complete	Original 4/1/2023 4/1/2025	
DESCRIPTIO Project Title: Cascades Isle Blvd. Project Number: 1758 BCC District: 03 Delivery Method: Design CCNA Category: S08-Signals and Sign Status: Design	Fund S N/TEAM & Jog Road nal Systems	Scope This project signal syster FY 2023 IST Notes	SCOPE will replace the existing span-w n.		Design Complete Construction Start	Original 4/1/2023 4/1/2025 8/1/2025	
Project Title: Cascades Isle Blvd. Project Number: 1758 BCC District: 03 Delivery Method: Design CCNA Category: S08-Signals and Sigr Status: Design Design Simmons & White, In	Fund S N/TEAM & Jog Road nal Systems	Scope This project signal syster FY 2023 IST Notes	SCOPE will replace the existing span-w n. \$450,000		Design Complete Construction Start	Original 4/1/2023 4/1/2025 8/1/2025	
DESCRIPTIO Project Title: Cascades Isle Blvd. Project Number: 1758 BCC District: 03 Delivery Method: Design CCNA Category: S08-Signals and Sign Status: Design Designer: Simmons & White, In Contractor: TBD	Fund S N/TEAM & Jog Road nal Systems	Scope This project signal syster FY 2023 IST Notes	SCOPE will replace the existing span-w n. \$450,000		Design Complete Construction Start	Original 4/1/2023 4/1/2025 8/1/2025	
Project Title: Cascades Isle Blvd. Project Number: 1758 BCC District: 03 Delivery Method: Design CCNA Category: S08-Signals and Sign Status: Design Designer: Simmons & White, In Contractor: TBD Project Manager: Fattoush Jafar	Fund S N/TEAM & Jog Road nal Systems	Scope This project signal syster FY 2023 IST Notes Design is of	SCOPE will replace the existing span-w n. \$450,000		Design Complete Construction Start Construction Complete	Original 4/1/2023 4/1/2025 8/1/2025 7/1/2026	
DESCRIPTIO Project Title: Cascades Isle Blvd. Project Number: 1758 BCC District: 03 Delivery Method: Design CCNA Category: S08-Signals and Sign Status: Design Designer: Simmons & White, In Contractor: TBD	Fund S N/TEAM & Jog Road nal Systems	Scope This project signal syster FY 2023 IST Notes	SCOPE will replace the existing span-w n. \$450,000		Design Complete Construction Start	Original 4/1/2023 4/1/2025 8/1/2025 7/1/2026	
Project Title: Cascades Isle Blvd. Project Number: 1758 BCC District: 03 Delivery Method: Design CCNA Category: S08-Signals and Sigr Status: Design Designer: Simmons & White, In Contractor: TBD Project Manager: Fattoush Jafar	Fund S N/TEAM & Jog Road nal Systems	Scope This project signal syster FY 2023 IST Notes Design is of	SCOPE will replace the existing span-w n. \$450,000	ire signal system with a mast arm	Design Complete Construction Start Construction Complete	Original 4/1/2023 4/1/2025 8/1/2025 7/1/2026	4/1/2023
Project Title: Cascades Isle Blvd. Project Number: 1758 BCC District: 03 Delivery Method: Design CCNA Category: S08-Signals and Sign Status: Design Designer: Simmons & White, In Contractor: TBD Project Manager: Fattoush Jafar	Fund S N/TEAM & Jog Road nal Systems	Scope This project signal syster FY 2023 IST Notes Design is of	SCOPE will replace the existing span-w n. \$450,000	ire signal system with a mast arm	Design Complete Construction Start Construction Complete FINANCIAL SUMM Committed	Original 4/1/2023 4/1/2025 8/1/2025 7/1/2026	4/1/2023 Paid To Date
DESCRIPTION Project Title: Cascades Isle Blvd. Project Number: 1758 BCC District: 03 Delivery Method: Design CCNA Category: S08-Signals and Sign Status: Design Designer: Simmons & White, In Contractor: TBD Project Manager: Fattoush Jafar PARTICIPATION Sonsultant SBE 13%	Fund S N/TEAM & Jog Road nal Systems	Scope This project signal syster FY 2023 IST Notes Design is of	SCOPE will replace the existing span-w n. \$450,000	ire signal system with a mast arm Project Budget A	Design Complete Construction Start Construction Complete FINANCIAL SUMM Committed B	Original 4/1/2023 4/1/2025 8/1/2025 7/1/2026	4/1/2023 Paid To Date D
DESCRIPTIO Project Title: Cascades Isle Blvd. Project Number: 1758 BCC District: 03 Delivery Method: Design CCNA Category: S08-Signals and Sign Status: Design Designer: Simmons & White, In Contractor: TBD Project Manager: Fattoush Jafar PARTICIPATION Sonsultant SBE 13% Local 100%	Fund S N/TEAM & Jog Road nal Systems Ic.	Scope This project signal syster FY 2023 IST Notes Design is of	SCOPE will replace the existing span-w n. \$450,000	ire signal system with a mast arm	Design Complete Construction Start Construction Complete FINANCIAL SUMM Committed	Original 4/1/2023 4/1/2025 8/1/2025 7/1/2026	4/1/2023 Paid To Date
DESCRIPTIO Project Title: Cascades Isle Blvd. Project Number: 1758 BCC District: 03 Delivery Method: Design CCNA Category: S08-Signals and Sigr Status: Design Designer: Simmons & White, In Contractor: TBD Project Manager: Fattoush Jafar PARTICIPATION Sonsultant SBE 13% Local 100%	Fund S N/TEAM & Jog Road nal Systems Ic.	Scope This project signal syster FY 2023 IST Notes Design is of	SCOPE will replace the existing span-w n. \$450,000	ire signal system with a mast arm Project Budget A	Design Complete Construction Start Construction Complete FINANCIAL SUMM Committed B	Original 4/1/2023 4/1/2025 8/1/2025 7/1/2026	4/1/2023 Paid To Date D
DESCRIPTIO Project Title: Cascades Isle Blvd. Project Number: 1758 BCC District: 03 Delivery Method: Design CCNA Category: S08-Signals and Sign Status: Design Designer: Simmons & White, In Contractor: TBD Project Manager: Fattoush Jafar PARTICIPATION SBE 13% Local 100%	Fund S N/TEAM & Jog Road nal Systems Ic.	Scope This project signal syster FY 2023 IST Notes Design is of	SCOPE will replace the existing span-w n. \$450,000	ire signal system with a mast arm Project Budget A	Design Complete Construction Start Construction Complete FINANCIAL SUMM Committed B	Original 4/1/2023 4/1/2025 8/1/2025 7/1/2026	4/1/2023 Paid To Date D



Small Cap Projects

Data Date: 6/19/2025

DESCRIPTION/TEAM	SCOPE/N	OTES		SCHEDULE	
Project Title: Donald Ross Road & Military Trail	Scope		Design NTP Issued	Original 6/27/2022	Actual 6/27/202
Project Number: 1759	This project will replace the existing span-wire s signal system.	signal system with a mast arm	Design Complete	11/1/2025	0/27/202
BCC District: 01	FY 2023 IST \$150,000		Construction Start	6/1/2026	
Delivery Method: Design CCNA	FY 2024 IST \$500,000		Construction Complete	7/1/2027	
Category: S08-Signals and Signal Systems	Notes			111/2021	
Status: Design	Design of the project is in progress. The sigr	nal replacement work is			
Designer: Propel Engineering	included in a 5-Year Road Program improve				
Contractor: TBD	roadway improvement includes converting e	•			
Project Manager: Fattoush Jafar	left turn lanes into northbound triple left turn	lanes.			
PARTICIPATION	FUNDING		FINANCIAL SUMMAR	Y	
onsultant					
SBE 94%		Project Budget	Committed	% Committed	Paid To Date
		Α	В	C=B/A	D
_{-ocal} 100%	IST	\$650,000	\$0	0.00%	\$0
ontractor					
SBE TBD					
.ocal TBD					
	Fund Source (x 100K)				
DESCRIPTION/TEAM	SCOPE/N	OTES		SCHEDULE	
DESCRIPTION/TEAM Project Title: CR-700 over SFWMD L-13 Canal (930085)	Scope		Design Contract Notice to Procee	Original	Actual
	Scope The original scope was to modify or rehab the b	ridge. Subsequently a more	Design Contract Notice to Procee	Original ed 2/4/2021	Actual 2/4/2021
Project Title: CR-700 over SFWMD L-13 Canal (930085)	Scope	ridge. Subsequently a more	Design Completion	Original ad 2/4/2021 12/1/2025	
Project Title: CR-700 over SFWMD L-13 Canal (930085) Project Number: 1776	Scope The original scope was to modify or rehab the b detailed consultant study (4/27/20) concluded th	ridge. Subsequently a more	Design Completion Construction Bid Date	Original ed 2/4/2021 12/1/2025 4/1/2026	
Project Title:CR-700 over SFWMD L-13 Canal (930085)Project Number:1776BCC District:06	Scope The original scope was to modify or rehab the b detailed consultant study (4/27/20) concluded th	ridge. Subsequently a more	Design Completion Construction Bid Date Construction Start	Original ad 2/4/2021 12/1/2025	
Project Title:CR-700 over SFWMD L-13 Canal (930085)Project Number:1776BCC District:06Delivery Method:Design CCNACategory:B04-Bridge ModificationsStatus:Design	Scope The original scope was to modify or rehab the b detailed consultant study (4/27/20) concluded th for 10 years" with a pile jacket repair. Notes The repair cost for the pile jacket repair is es	oridge. Subsequently a more nat bridge "could be left as is stimated at \$100k-\$150k.	Design Completion Construction Bid Date	Original 2/4/2021 12/1/2025 4/1/2026 9/1/2026	
Project Title:CR-700 over SFWMD L-13 Canal (930085)Project Number:1776BCC District:06Delivery Method:Design CCNACategory:B04-Bridge Modifications	Scope The original scope was to modify or rehab the b detailed consultant study (4/27/20) concluded th for 10 years" with a pile jacket repair. Notes The repair cost for the pile jacket repair is es Design of the pile jacket repair is ongoing (9	oridge. Subsequently a more nat bridge "could be left as is stimated at \$100k-\$150k. 6% complete). Project is	Design Completion Construction Bid Date Construction Start	Original 2/4/2021 12/1/2025 4/1/2026 9/1/2026	
Project Title:CR-700 over SFWMD L-13 Canal (930085)Project Number:1776BCC District:06Delivery Method:Design CCNACategory:B04-Bridge ModificationsStatus:Design	Scope The original scope was to modify or rehab the b detailed consultant study (4/27/20) concluded th for 10 years" with a pile jacket repair. Notes The repair cost for the pile jacket repair is es Design of the pile jacket repair is ongoing (9 delayed due to ongoing coordination with the	oridge. Subsequently a more nat bridge "could be left as is stimated at \$100k-\$150k. 6% complete). Project is e CR 880 over C-51	Design Completion Construction Bid Date Construction Start	Original 2/4/2021 12/1/2025 4/1/2026 9/1/2026	
Project Title:CR-700 over SFWMD L-13 Canal (930085)Project Number:1776BCC District:06Delivery Method:Design CCNACategory:B04-Bridge ModificationsStatus:DesignDesigner:RJ Behar	Scope The original scope was to modify or rehab the b detailed consultant study (4/27/20) concluded th for 10 years" with a pile jacket repair. Notes The repair cost for the pile jacket repair is es Design of the pile jacket repair is ongoing (9	oridge. Subsequently a more nat bridge "could be left as is stimated at \$100k-\$150k. 6% complete). Project is e CR 880 over C-51	Design Completion Construction Bid Date Construction Start	Original 2/4/2021 12/1/2025 4/1/2026 9/1/2026	
Project Title:CR-700 over SFWMD L-13 Canal (930085)Project Number:1776BCC District:06Delivery Method:Design CCNACategory:B04-Bridge ModificationsStatus:DesignDesigner:RJ BeharContractor:TBD	Scope The original scope was to modify or rehab the b detailed consultant study (4/27/20) concluded th for 10 years" with a pile jacket repair. Notes The repair cost for the pile jacket repair is es Design of the pile jacket repair is ongoing (9 delayed due to ongoing coordination with the	oridge. Subsequently a more nat bridge "could be left as is stimated at \$100k-\$150k. 6% complete). Project is e CR 880 over C-51	Design Completion Construction Bid Date Construction Start	Original 2/4/2021 12/1/2025 4/1/2026 9/1/2026 9/1/2027	
Project Title:CR-700 over SFWMD L-13 Canal (930085)Project Number:1776BCC District:06Delivery Method:Design CCNACategory:B04-Bridge ModificationsStatus:DesignDesigner:RJ BeharContractor:TBDProject Manager:Will Carey	Scope The original scope was to modify or rehab the b detailed consultant study (4/27/20) concluded th for 10 years" with a pile jacket repair. Notes The repair cost for the pile jacket repair is es Design of the pile jacket repair is ongoing (9 delayed due to ongoing coordination with the canal bridge replacement project (bid togeth	oridge. Subsequently a more nat bridge "could be left as is stimated at \$100k-\$150k. 6% complete). Project is e CR 880 over C-51 er).	Design Completion Construction Bid Date Construction Start Construction Complete	Original ad 2/4/2021 12/1/2025 4/1/2026 9/1/2026 9/1/2027	2/4/2021
Project Title:CR-700 over SFWMD L-13 Canal (930085)Project Number:1776BCC District:06Delivery Method:Design CCNACategory:B04-Bridge ModificationsStatus:DesignDesigner:RJ BeharContractor:TBDProject Manager:Will CareyPARTICIPATIONonsultant	Scope The original scope was to modify or rehab the b detailed consultant study (4/27/20) concluded th for 10 years" with a pile jacket repair. Notes The repair cost for the pile jacket repair is es Design of the pile jacket repair is ongoing (9 delayed due to ongoing coordination with the canal bridge replacement project (bid togeth	bridge. Subsequently a more nat bridge "could be left as is stimated at \$100k-\$150k. 6% complete). Project is e CR 880 over C-51 er). Project Budget	Design Completion Construction Bid Date Construction Start Construction Complete FINANCIAL SUMMAR Committed	Original 2/4/2021 12/1/2025 4/1/2026 9/1/2026 9/1/2027	2/4/2021 Paid To Date
Project Title: CR-700 over SFWMD L-13 Canal (930085) Project Number: 1776 BCC District: 06 Delivery Method: Design CCNA Category: B04-Bridge Modifications Status: Design Designer: RJ Behar Contractor: TBD Project Manager: Will Carey PARTICIPATION	Scope The original scope was to modify or rehab the b detailed consultant study (4/27/20) concluded th for 10 years" with a pile jacket repair. Notes The repair cost for the pile jacket repair is es Design of the pile jacket repair is ongoing (9 delayed due to ongoing coordination with the canal bridge replacement project (bid togeth	oridge. Subsequently a more nat bridge "could be left as is stimated at \$100k-\$150k. 6% complete). Project is a CR 880 over C-51 er). Project Budget A	Construction Bid Date Construction Start Construction Complete FINANCIAL SUMMAR Committed B	Original ad 2/4/2021 12/1/2025 4/1/2026 9/1/2026 9/1/2027	2/4/2021 Paid To Date D
Project Title: CR-700 over SFWMD L-13 Canal (930085) Project Number: 1776 BCC District: 06 Delivery Method: Design CCNA Category: B04-Bridge Modifications Status: Design Designer: RJ Behar Contractor: TBD Project Manager: Will Carey PARTICIPATION Consultant SBE 84.6% ocal 100%	Scope The original scope was to modify or rehab the b detailed consultant study (4/27/20) concluded th for 10 years" with a pile jacket repair. Notes The repair cost for the pile jacket repair is es Design of the pile jacket repair is ongoing (9 delayed due to ongoing coordination with the canal bridge replacement project (bid togeth	bridge. Subsequently a more nat bridge "could be left as is stimated at \$100k-\$150k. 6% complete). Project is e CR 880 over C-51 er). Project Budget	Design Completion Construction Bid Date Construction Start Construction Complete FINANCIAL SUMMAR Committed	Original 2/4/2021 12/1/2025 4/1/2026 9/1/2026 9/1/2027	2/4/2021 Paid To Date
Project Title: CR-700 over SFWMD L-13 Canal (930085) Project Number: 1776 BCC District: 06 Delivery Method: Design CCNA Category: B04-Bridge Modifications Status: Design Designer: RJ Behar Contractor: TBD Project Manager: Will Carey PARTICIPATION	Scope The original scope was to modify or rehab the b detailed consultant study (4/27/20) concluded th for 10 years" with a pile jacket repair. Notes The repair cost for the pile jacket repair is es Design of the pile jacket repair is ongoing (9 delayed due to ongoing coordination with the canal bridge replacement project (bid togeth	oridge. Subsequently a more nat bridge "could be left as is stimated at \$100k-\$150k. 6% complete). Project is a CR 880 over C-51 er). Project Budget A	Construction Bid Date Construction Start Construction Complete FINANCIAL SUMMAR Committed B	Original ad 2/4/2021 12/1/2025 4/1/2026 9/1/2026 9/1/2027	2/4/2021 Paid To Date D
Project Title: CR-700 over SFWMD L-13 Canal (930085) Project Number: 1776 BCC District: 06 Delivery Method: Design CCNA Category: B04-Bridge Modifications Status: Design Designer: RJ Behar Contractor: TBD Project Manager: Will Carey PARTICIPATION Consultant SBE 84.6% _ocal 100%	Scope The original scope was to modify or rehab the b detailed consultant study (4/27/20) concluded th for 10 years" with a pile jacket repair. Notes The repair cost for the pile jacket repair is es Design of the pile jacket repair is ongoing (9 delayed due to ongoing coordination with the canal bridge replacement project (bid togeth	oridge. Subsequently a more nat bridge "could be left as is stimated at \$100k-\$150k. 6% complete). Project is a CR 880 over C-51 er). Project Budget A	Construction Bid Date Construction Start Construction Complete FINANCIAL SUMMAR Committed B	Original ad 2/4/2021 12/1/2025 4/1/2026 9/1/2026 9/1/2027	2/4/2021 Paid To Date D





Small Cap Projects

Data Date: 6/19/2025

DESCRIPT	TION/TEAM	SCOF	PE/NOTES		SCHEDULE	
	WMD L-14 Canal @ 6 Mile Bend (930038)	Scope			Original	Actual
-	Mile Della (930038)	This project will address the two safety de	eficiencies in the bridge-barrier wall	Study Start	1/1/2023	1/31/2023
Project Number: 1777		height and bridge (slope) drainage.		Study Completion	1/1/2024	1/1/2024
BCC District: 06				Design Start	6/1/2024	
Delivery Method: Design CCNA Category: B04-Bridge Modi	fications			Design Complete	11/11/2025	
8,	lications	Notes Study complete. Design pending.		Construction Bid Date	3/1/2026	
Status: Design		Study complete. Design pending.		Construction Start	6/1/2027	
Designer: RJ Behar				Construction Complete	12/1/2027	
Contractor: TBD						
Project Manager: Maroun Azzi						
PARTICIPATION	FUNDIN	G		FINANCIAL SUMMA	RY	
nsultant			Project Budget	Committed	% Committed	Paid To Date
BE 15%			A	В	C=B/A	D
cal 100%	IST		\$500,000	\$30,092	6.02%	\$20,277
ntractor						
BE TBD	004 024 044 044	074 004 114				
BE TBD	case case case Fund Source (s	оли сам тъм х 100К)				
cal TBD	Fund Source (>	x 100K)	DE/NOTES			
cal TBD		x 100K)	PE/NOTES		SCHEDULE Original	Actual
cal TBD DESCRIP1 Project Title: Seminole Manor	Fund Source ()	x 100K) SCOF Scope		Milling and Pavement Complete	Original	Actual
cal TBD DESCRIPT Project Title: Seminole Manor Project Number: 1783	Fund Source ()	x 100K)		Milling and Pavement Complete ADA (Curb/Cut Ramps) Comple	Original 12/1/2024	Actual
cal TBD DESCRIPT Project Title: Seminole Manor Project Number: 1783 BCC District: 02	Fund Source ()	x 100K) SCOP Resurfacing 5 miles (10 lane miles) of the			Original 12/1/2024	Actual
cal TBD DESCRIP1 Project Title: Seminole Manor Project Number: 1783 BCC District: 02 Delivery Method: Annual Construct	Fund Source () TION/TEAM (residential roads)	x 100K) SCOP Resurfacing 5 miles (10 lane miles) of the		ADA (Curb/Cut Ramps) Comple	Original 12/1/2024 te 2/1/2025	Actual
cal TBD DESCRIPT Project Title: Seminole Manor Project Number: 1783 BCC District: 02 Delivery Method: Annual Construct Category: R04-Resurfacing	Fund Source () TION/TEAM (residential roads)	x 100K) SCOP Resurfacing 5 miles (10 lane miles) of the		ADA (Curb/Cut Ramps) Comple	Original 12/1/2024 te 2/1/2025	Actual
cal TBD Project Title: Seminole Manor Project Number: 1783 BCC District: 02 Delivery Method: Annual Construct Category: R04-Resurfacing Status: Construction	Fund Source () TION/TEAM (residential roads)	x 100K) SCOP Scope Resurfacing 5 miles (10 lane miles) of the Seminole Manor Subdivision. Notes Outstanding work includes milling and	e residential streets within the	ADA (Curb/Cut Ramps) Comple	Original 12/1/2024 te 2/1/2025	Actual
cal TBD Project Title: Seminole Manor Project Number: 1783 BCC District: 02 Delivery Method: Annual Construct Category: R04-Resurfacing Status: Construction Designer: N/A	Fund Source () TION/TEAM (residential roads)	x 100K) SCOP Scope Resurfacing 5 miles (10 lane miles) of the Seminole Manor Subdivision. Notes	e residential streets within the	ADA (Curb/Cut Ramps) Comple	Original 12/1/2024 te 2/1/2025	Actual
cal TBD Project Title: Seminole Manor Project Number: 1783 BCC District: 02 Delivery Method: Annual Construct Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger	Fund Source () TION/TEAM (residential roads)	x 100K) SCOP Scope Resurfacing 5 miles (10 lane miles) of the Seminole Manor Subdivision. Notes Outstanding work includes milling and	e residential streets within the	ADA (Curb/Cut Ramps) Comple	Original 12/1/2024 te 2/1/2025	Actual
cal TBD Project Title: Seminole Manor Project Number: 1783 BCC District: 02 Delivery Method: Annual Construct Category: R04-Resurfacing Status: Construction Designer: N/A	Fund Source () TION/TEAM (residential roads)	x 100K) SCOP Scope Resurfacing 5 miles (10 lane miles) of the Seminole Manor Subdivision. Notes Outstanding work includes milling and	e residential streets within the	ADA (Curb/Cut Ramps) Comple	Original 12/1/2024 te 2/1/2025	Actual
Deal TBD Project Title: Seminole Manor Project Number: 1783 BCC District: 02 Delivery Method: Annual Construct Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger	Fund Source () TION/TEAM (residential roads)	x 100K) SCOP Resurfacing 5 miles (10 lane miles) of the Seminole Manor Subdivision. Notes Outstanding work includes milling and and restriping the road.	e residential streets within the	ADA (Curb/Cut Ramps) Comple	Original 12/1/2024 te 2/1/2025 2/1/2025	Actual
cal TBD Project Title: Seminole Manor Project Number: 1783 BCC District: 02 Delivery Method: Annual Construct Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Chase Miller PARTICIPATION	Fund Source () (residential roads) tion Contract	x 100K) SCOP Resurfacing 5 miles (10 lane miles) of the Seminole Manor Subdivision. Notes Outstanding work includes milling and and restriping the road.	e residential streets within the paving, updating ADA ramps,	ADA (Curb/Cut Ramps) Comple Traffic Striping Complete	Original 12/1/2024 te 2/1/2025 2/1/2025	
TBD Project Title: Seminole Manor Project Number: 1783 BCC District: 02 Delivery Method: Annual Construct Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Chase Miller PARTICIPATION National Construction	Fund Source () (residential roads) tion Contract	x 100K) SCOP Resurfacing 5 miles (10 lane miles) of the Seminole Manor Subdivision. Notes Outstanding work includes milling and and restriping the road.	e residential streets within the paving, updating ADA ramps,	ADA (Curb/Cut Ramps) Comple Traffic Striping Complete FINANCIAL SUMMAN Committed	Original 12/1/2024 te 2/1/2025 2/1/2025	Paid To Date
cal TBD DESCRIPT Project Title: Seminole Manor Project Number: 1783 BCC District: 02 Delivery Method: Annual Construct Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Chase Miller PARTICIPATION nsultant BE N/A	Fund Source () (residential roads) tion Contract	x 100K) SCOP Resurfacing 5 miles (10 lane miles) of the Seminole Manor Subdivision. Notes Outstanding work includes milling and and restriping the road.	e residential streets within the paving, updating ADA ramps, Project Budget A	ADA (Curb/Cut Ramps) Comple Traffic Striping Complete FINANCIAL SUMMAI Committed B	Original 12/1/2024 te 2/1/2025 2/1/2025 % Committed C=B/A	Paid To Date D
Project Title: Seminole Manor Project Number: 1783 BCC District: 02 Delivery Method: Annual Construct Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Chase Miller PARTICIPATION Insultant BE N/A	Fund Source () (residential roads) tion Contract	x 100K) SCOP Resurfacing 5 miles (10 lane miles) of the Seminole Manor Subdivision. Notes Outstanding work includes milling and and restriping the road.	e residential streets within the paving, updating ADA ramps,	ADA (Curb/Cut Ramps) Comple Traffic Striping Complete FINANCIAL SUMMAN Committed	Original 12/1/2024 te 2/1/2025 2/1/2025	Paid To Date
Cal TBD Project Title: Seminole Manor Project Number: 1783 BCC District: 02 Delivery Method: Annual Construct Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Chase Miller PARTICIPATION nsultant BE N/A	Fund Source () (residential roads) tion Contract	x 100K) SCOP Resurfacing 5 miles (10 lane miles) of the Seminole Manor Subdivision. Notes Outstanding work includes milling and and restriping the road.	e residential streets within the paving, updating ADA ramps, Project Budget A	ADA (Curb/Cut Ramps) Comple Traffic Striping Complete FINANCIAL SUMMAI Committed B	Original 12/1/2024 te 2/1/2025 2/1/2025 % Committed C=B/A	Paid To Date D
Cal TBD DESCRIPT Project Title: Seminole Manor Project Number: 1783 BCC District: 02 Delivery Method: Annual Construct Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Chase Miller PARTICIPATION nsultant BE BE N/A	Fund Source () (residential roads) tion Contract	x 100K) SCOP Resurfacing 5 miles (10 lane miles) of the Seminole Manor Subdivision. Notes Outstanding work includes milling and and restriping the road.	e residential streets within the paving, updating ADA ramps, Project Budget A	ADA (Curb/Cut Ramps) Comple Traffic Striping Complete FINANCIAL SUMMAI Committed B	Original 12/1/2024 te 2/1/2025 2/1/2025 % Committed C=B/A	Paid To Date D



Small Cap Projects

Data Date: 6/19/2025

Report Date: 6/30/2025

	DESCRIPTION/TEAM			SCOPE/I			SCHEDULE	
			Scope				Original	Actual
-	Cam Estates (residential roads)			es (8.6 lane miles) of the r	esidential Streets within the	Milling and Pavement Complete	12/1/2024	
Project Number:			Cam Estates Subdiv	vision.		Traffic Striping Complete	3/1/2025	
BCC District:								
Delivery Method:	Annual Construction Contract							
Category:			Notes					
	Construction		-	ncludes milling and pavi	ng, and restriping the			
Designer:			road.					
Contractor:								
Project Manager:								
PARTICIPAT		FUNDIN	G			FINANCIAL SUMMAR	Y	
nsultant					Project Budget	Committed	% Committed	Paid To Date
BE N/A					A	B	C=B/A	D
ocal N/A			IST		\$650,000	\$647,206	99.57%	\$2,206
ntractor					,	,		.,
BF 15%			-					
BE 15%	0.04	0.44	0.7M 0.					
ocal 100%	U.MMI U.200	Fund Source (x						
	DESCRIPTION/TEAM			SCOPE/I	NOTES		SCHEDULE	
Project Title:	Royal Palm Beach Blvd. from 40th	St. to Persimmon Blv	Scope				Original	Actual
FIUIECLIILLE.	Royal i ann Beach Biva. noni 40th	or to recommon prev	D C · A · · A				12/1/2024	9/18/2024
-			• •	, .	m Beach Boulevard from 40th	Milling and Pavement Complete		
Project Number:	1785		Street to Persimmor	, .	m Beach Boulevard from 40th	Traffic Striping Complete	2/1/2025	10/3/2024
Project Number: BCC District:	1785 06		• •	, .	m Beach Boulevard from 40th	Traffic Striping Complete ADA (Curb/Cut Ramps) Complete	2/1/2025 2/1/2025	6/14/2024
Project Number: BCC District: Delivery Method:	1785 06 Annual Construction Contract		Street to Persimmor	, .	m Beach Boulevard from 40th	Traffic Striping Complete	2/1/2025	
Project Number: BCC District: Delivery Method: Category:	1785 06 Annual Construction Contract R04-Resurfacing		Street to Persimmor	h Boulevard.		Traffic Striping Complete ADA (Curb/Cut Ramps) Complete	2/1/2025 2/1/2025	6/14/2024
Project Number: BCC District: Delivery Method: Category: Status:	1785 06 Annual Construction Contract R04-Resurfacing Close Out		Street to Persimmor Notes Work is complete.	h Boulevard.	m Beach Boulevard from 40th ep the remaining balance	Traffic Striping Complete ADA (Curb/Cut Ramps) Complete	2/1/2025 2/1/2025	6/14/2024
Project Number: BCC District: Delivery Method: Category: Status: Designer:	1785 06 Annual Construction Contract R04-Resurfacing Close Out N/A		Street to Persimmor Notes Work is complete.	Boulevard.		Traffic Striping Complete ADA (Curb/Cut Ramps) Complete	2/1/2025 2/1/2025	6/14/2024
Project Number: BCC District: Delivery Method: Category: Status: Designer: Contractor:	1785 06 Annual Construction Contract R04-Resurfacing Close Out N/A M&M Asphalt Maintenance		Street to Persimmor Notes Work is complete.	Boulevard.		Traffic Striping Complete ADA (Curb/Cut Ramps) Complete	2/1/2025 2/1/2025	6/14/2024
Project Number: BCC District: Delivery Method: Category: Status: Designer: Contractor: Project Manager:	1785 06 Annual Construction Contract R04-Resurfacing Close Out N/A M&M Asphalt Maintenance Chase Miller		Street to Persimmor Notes Work is complete. , of the project to res	Boulevard.		Traffic Striping Complete ADA (Curb/Cut Ramps) Complete Traffic Loops Complete	2/1/2025 3/1/2025 5/1/2025	6/14/2024
Project Number: BCC District: Delivery Method: Category: Status: Designer: Contractor: Project Manager: PARTICIPAT	1785 06 Annual Construction Contract R04-Resurfacing Close Out N/A M&M Asphalt Maintenance Chase Miller	FUNDIN	Street to Persimmor Notes Work is complete. , of the project to res	Boulevard.		Traffic Striping Complete ADA (Curb/Cut Ramps) Complete	2/1/2025 3/1/2025 5/1/2025	6/14/2024
Project Number: BCC District: Delivery Method: Category: Status: Designer: Contractor: Project Manager: PARTICIPAT	1785 06 Annual Construction Contract R04-Resurfacing Close Out N/A M&M Asphalt Maintenance Chase Miller		Street to Persimmor Notes Work is complete. , of the project to res	Boulevard.		Traffic Striping Complete ADA (Curb/Cut Ramps) Complete Traffic Loops Complete	2/1/2025 3/1/2025 5/1/2025	6/14/2024
Project Number: BCC District: Delivery Method: Category: Status: Designer: Contractor: Project Manager: PARTICIPAT	1785 06 Annual Construction Contract R04-Resurfacing Close Out N/A M&M Asphalt Maintenance Chase Miller		Street to Persimmor Notes Work is complete. , of the project to res	Boulevard.	ep the remaining balance	Traffic Striping Complete ADA (Curb/Cut Ramps) Complete Traffic Loops Complete FINANCIAL SUMMAR	2/1/2025 3/1/2025 5/1/2025	6/14/2024 4/10/2025
Project Number: BCC District: Delivery Method: Category: Status: Designer: Contractor: Project Manager: PARTICIPAT Onsultant SBE N/A	1785 06 Annual Construction Contract R04-Resurfacing Close Out N/A M&M Asphalt Maintenance Chase Miller		Street to Persimmor Notes Work is complete. , of the project to res	Boulevard.	ep the remaining balance Project Budget	Traffic Striping Complete ADA (Curb/Cut Ramps) Complete Traffic Loops Complete FINANCIAL SUMMAR Committed	2/1/2025 3/1/2025 5/1/2025 Y % Committed	6/14/2024 4/10/2025 Paid To Date
Project Number: BCC District: Delivery Method: Category: Status: Designer: Contractor: Project Manager: PARTICIPAT Onsultant SBE N/A	1785 06 Annual Construction Contract R04-Resurfacing Close Out N/A M&M Asphalt Maintenance Chase Miller		Street to Persimmor Notes Work is complete. , of the project to res	Boulevard.	ep the remaining balance Project Budget A	Traffic Striping Complete ADA (Curb/Cut Ramps) Complete Traffic Loops Complete FINANCIAL SUMMAR Committed B	2/1/2025 3/1/2025 5/1/2025 Y % Committed C=B/A	6/14/2024 4/10/2025 Paid To Date D
Project Number: BCC District: Delivery Method: Category: Status: Designer: Contractor: Project Manager: PARTICIPAT Onsultant SBE N/A ocal N/A	1785 06 Annual Construction Contract R04-Resurfacing Close Out N/A M&M Asphalt Maintenance Chase Miller		Street to Persimmor Notes Work is complete. , of the project to res	Boulevard.	ep the remaining balance Project Budget A	Traffic Striping Complete ADA (Curb/Cut Ramps) Complete Traffic Loops Complete FINANCIAL SUMMAR Committed B	2/1/2025 3/1/2025 5/1/2025 Y % Committed C=B/A	6/14/2024 4/10/2025 Paid To Date D
Project Number: BCC District: Delivery Method: Category: Status: Designer: Contractor: Project Manager: PARTICIPAT nsultant BE N/A cal N/A	1785 06 Annual Construction Contract R04-Resurfacing Close Out N/A M&M Asphalt Maintenance Chase Miller		Street to Persimmor Notes Work is complete of the project to res	Boulevard.	ep the remaining balance Project Budget A	Traffic Striping Complete ADA (Curb/Cut Ramps) Complete Traffic Loops Complete FINANCIAL SUMMAR Committed B	2/1/2025 3/1/2025 5/1/2025 Y % Committed C=B/A	6/14/2024 4/10/2025 Paid To Date D

JACOBS



Small Cap Projects

Data Date: 6/19/2025

DESCRIPTION/	TEAM	SCOPE/N	NOTES		SCHEDULE	
		Scope			Original	Actual
Project Title: Jog Rd. from Forest Hi	ili Biva. to Summit Biva.	Resurfacing 0.9 miles (5.4 lane miles) of Jog F	Road from Forest Hill Boulevard	Milling and Pavement Complete	4/1/2024	8/13/2024
Project Number: 1786		to Summit Boulevard.		Traffic Striping Complete	6/1/2024	9/27/2024
BCC District: 02				ADA (Curb/Cut Ramps) Complete	7/1/2024	6/21/2024
Delivery Method: Annual Construction Co	DNTract			Traffic Loops Complete	9/1/2024	4/15/2025
Category: R04-Resurfacing		Notes				
Status: Close Out		Work is complete. A Type 1 transfer to swe of the project to reserves is forthcoming.	ep the remaining balance			
Designer: N/A		of the project to reserves is forthcoming.				
Contractor: M&M Asphalt Maintena	nce					
Project Manager: Chase Miller						
PARTICIPATION	FUNDI	NG		FINANCIAL SUMMAR	Y	
sultant			Project Budget	Committed	% Committed	Paid To Date
BE N/A			A	В	C=B/A	D
al N/A		IST	\$700,000	\$649,403	92.77%	\$649,403
ntractor						
3E 6.1%						
3E 0.170		0.7M 0.5M 1.1M				
cal 100%	Fund Source					
DESCRIPTION/	TEAM	SCOPE/N	NOTES		SCHEDULE	
					Original	Actual
Ducies of Titles Burdy In from E 2 Cou	nal ta Kirk Bd	Scope				
Project Title: Purdy Ln. from E-3 Car	nal to Kirk Rd.	Resurfacing 1.5 miles (3 lane miles) of Purdy I	ane from the E-3 Canal to Kirk	Milling and Pavement Complete	8/1/2024	8/14/2024
Project Number: 1791	nal to Kirk Rd.		ane from the E-3 Canal to Kirk	Traffic Striping Complete	10/1/2024	8/14/2024 9/19/2024
Project Number: 1791 BCC District: 03		Resurfacing 1.5 miles (3 lane miles) of Purdy I	ane from the E-3 Canal to Kirk	Traffic Striping Complete ADA (Curb/Cut Ramps) Complete	10/1/2024 11/1/2024	9/19/2024 4/26/2024
Project Number: 1791 BCC District: 03 Delivery Method: Annual Construction Cc		Resurfacing 1.5 miles (3 lane miles) of Purdy I Road.	ane from the E-3 Canal to Kirk	Traffic Striping Complete	10/1/2024	9/19/2024
Project Number: 1791 BCC District: 03 Delivery Method: Annual Construction Cc Category: R04-Resurfacing		Resurfacing 1.5 miles (3 lane miles) of Purdy I Road.		Traffic Striping Complete ADA (Curb/Cut Ramps) Complete	10/1/2024 11/1/2024	9/19/2024 4/26/2024
Project Number: 1791 BCC District: 03 Delivery Method: Annual Construction Cc Category: R04-Resurfacing Status: Close Out		Resurfacing 1.5 miles (3 lane miles) of Purdy I Road. Notes Work is complete. A Type 1 transfer to swee		Traffic Striping Complete ADA (Curb/Cut Ramps) Complete	10/1/2024 11/1/2024	9/19/2024 4/26/2024
Project Number: 1791 BCC District: 03 Delivery Method: Annual Construction Co Category: R04-Resurfacing Status: Close Out Designer: N/A		Resurfacing 1.5 miles (3 lane miles) of Purdy I Road.		Traffic Striping Complete ADA (Curb/Cut Ramps) Complete	10/1/2024 11/1/2024	9/19/2024 4/26/2024
Project Number:1791BCC District:03Delivery Method:Annual Construction CoCategory:R04-ResurfacingStatus:Close OutDesigner:N/AContractor:Ranger		Resurfacing 1.5 miles (3 lane miles) of Purdy I Road. Notes Work is complete. A Type 1 transfer to swee		Traffic Striping Complete ADA (Curb/Cut Ramps) Complete	10/1/2024 11/1/2024	9/19/2024 4/26/2024
Project Number:1791BCC District:03Delivery Method:Annual Construction CoCategory:R04-ResurfacingStatus:Close OutDesigner:N/AContractor:RangerProject Manager:Chase Miller	ontract	Resurfacing 1.5 miles (3 lane miles) of Purdy I Road. Notes Work is complete. A Type 1 transfer to swe of the project to reserves is forthcoming.		Traffic Striping Complete ADA (Curb/Cut Ramps) Complete Traffic Loops Complete	10/1/2024 11/1/2024 2/1/2025	9/19/2024 4/26/2024
Project Number: 1791 BCC District: 03 Delivery Method: Annual Construction Construction Construction Construction Construction Construction Construction Construction Construction Category: R04-Resurfacing Status: Close Out Designer: N/A Contractor: Ranger Project Manager: Chase Miller		Resurfacing 1.5 miles (3 lane miles) of Purdy I Road. Notes Work is complete. A Type 1 transfer to swe of the project to reserves is forthcoming.		Traffic Striping Complete ADA (Curb/Cut Ramps) Complete	10/1/2024 11/1/2024 2/1/2025	9/19/2024 4/26/2024
Project Number: 1791 BCC District: 03 Delivery Method: Annual Construction Co Category: R04-Resurfacing Status: Close Out Designer: N/A Contractor: Ranger Project Manager: Chase Miller PARTICIPATION	ontract	Resurfacing 1.5 miles (3 lane miles) of Purdy I Road. Notes Work is complete. A Type 1 transfer to swe of the project to reserves is forthcoming.		Traffic Striping Complete ADA (Curb/Cut Ramps) Complete Traffic Loops Complete	10/1/2024 11/1/2024 2/1/2025	9/19/2024 4/26/2024
Project Number: 1791 BCC District: 03 Delivery Method: Annual Construction Cc Category: R04-Resurfacing Status: Close Out Designer: N/A Contractor: Ranger Project Manager: Chase Miller PARTICIPATION Isultant	ontract	Resurfacing 1.5 miles (3 lane miles) of Purdy I Road. Notes Work is complete. A Type 1 transfer to swe of the project to reserves is forthcoming.	ep the remaining balance	Traffic Striping Complete ADA (Curb/Cut Ramps) Complete Traffic Loops Complete FINANCIAL SUMMARY	10/1/2024 11/1/2024 2/1/2025	9/19/2024 4/26/2024 4/10/2023
Project Number: 1791 BCC District: 03 Delivery Method: Annual Construction Cc Category: R04-Resurfacing Status: Close Out Designer: N/A Contractor: Ranger Project Manager: Chase Miller PARTICIPATION	ontract	Resurfacing 1.5 miles (3 lane miles) of Purdy I Road. Notes Work is complete. A Type 1 transfer to swe of the project to reserves is forthcoming.	ep the remaining balance Project Budget	Traffic Striping Complete ADA (Curb/Cut Ramps) Complete Traffic Loops Complete FINANCIAL SUMMAR Committed	10/1/2024 11/1/2024 2/1/2025	9/19/2024 4/26/2024 4/10/2028 Paid To Date
Project Number: 1791 BCC District: 03 Delivery Method: Annual Construction Co Category: R04-Resurfacing Status: Close Out Designer: N/A Contractor: Ranger Project Manager: Chase Miller PARTICIPATION Sultant BE N/A	ontract	Resurfacing 1.5 miles (3 lane miles) of Purdy I Road. Notes Work is complete. A Type 1 transfer to swe of the project to reserves is forthcoming.	ep the remaining balance Project Budget A	Traffic Striping Complete ADA (Curb/Cut Ramps) Complete Traffic Loops Complete FINANCIAL SUMMAR Committed B	10/1/2024 11/1/2024 2/1/2025 Y % Committed C=B/A	9/19/2024 4/26/2024 4/10/2028 Paid To Date D
Project Number: 1791 BCC District: 03 Delivery Method: Annual Construction Co Category: R04-Resurfacing Status: Close Out Designer: N/A Contractor: Ranger Project Manager: Chase Miller PARTICIPATION Sultant BE N/A al N/A	ontract	Resurfacing 1.5 miles (3 lane miles) of Purdy I Road. Notes Work is complete. A Type 1 transfer to swe of the project to reserves is forthcoming.	ep the remaining balance Project Budget A	Traffic Striping Complete ADA (Curb/Cut Ramps) Complete Traffic Loops Complete FINANCIAL SUMMAR Committed B	10/1/2024 11/1/2024 2/1/2025 Y % Committed C=B/A	9/19/2024 4/26/2024 4/10/2028 Paid To Date D



Small Cap Projects

Data Date: 6/19/2025

DESCRIP	TION/TEAM		SCOPE/NOTE	S		SCHEDULE	
		Scope				Original	Actual
	I from Lake Worth Rd. to Arrowhead Dr.	Resurfacing 1 mile (2 lane m	niles) of Blanchette Trail fro	om Lake Worth Road to	Milling and Pavement Complete	9/1/2025	3/4/2025
Project Number: 1792		Arrowhead Drive.			Speed Humps	10/1/2025	4/3/2025
BCC District: 06					Traffic Striping Complete	11/1/2025	6/26/2025
Delivery Method: Annual Construct							
Category: R04-Resurfacing	g	Notes					
Status: Close Out		Work is complete A Type 1		emaining balance			
Designer: N/A		of the project to reserves is	s forthcoming.				
Contractor: Ranger							
Project Manager: Chase Miller							
PARTICIPATION	FUNDIN	G			FINANCIAL SUMMAR	RY	
sultant							
E N/A				Project Budget	Committed	% Committed	Paid To Date
				Α	В	C=B/A	D
cal N/A	IST			\$200,000	\$198,189	99.09%	\$170,189
tractor							
E 9.7%							
E 3.770							
	0.0M 0.2M 0.4M 0.6M	0.7M 0.9M	1.1M				
cal 100%	COM COM COM COM COM	• .7M • .5M	1.1M				
				S		SCHEDULE	
DESCRIP	Fund Source (SCOPE/NOTE:	S		SCHEDULE Original	Actual
DESCRIP Project Title: Countywide Str	Fund Source (x 100K) Scope These projects replace the h	igh pressure sodium lights	s with LED lights. Many	SW 18th (E.&W. of Powerline)		Actual
DESCRIP Project Title: Countywide Str Project Number: 1804	Fund Source (x 100K) Scope These projects replace the h of the street lights along Cou	igh pressure sodium lights inty roads are owned and	s with LED lights. Many maintained by FPL with	SW 18th (E.&W. of Powerline) Westgate/Military to Congress		Actual
DESCRIP Project Title: Countywide Str Project Number: 1804 BCC District: CW	Fund Source (TION/TEAM reet Lighting FY24 (frmly Woolbright Roa	x 100K) Scope These projects replace the h of the street lights along Cou the County paying all the ope	igh pressure sodium lights inty roads are owned and eration and maintenance o	s with LED lights. Many maintained by FPL with costs. FPL will be	. ,	Original	Actual
DESCRIP Project Title: Countywide Str Project Number: 1804 BCC District: CW Delivery Method: Florida Power and	Fund Source (TION/TEAM reet Lighting FY24 (frmly Woolbright Roa nd Light	x 100K) Scope These projects replace the h of the street lights along Cou the County paying all the ope responsible for final design a	igh pressure sodium lights inty roads are owned and eration and maintenance o	s with LED lights. Many maintained by FPL with costs. FPL will be	Westgate/Military to Congress	Original	Actual
DESCRIP Project Title: Countywide Str Project Number: 1804 BCC District: CW Delivery Method: Florida Power au Category: S14-Street Light	Fund Source (TION/TEAM reet Lighting FY24 (frmly Woolbright Roa nd Light	x 100K) Scope These projects replace the h of the street lights along Cou the County paying all the op responsible for final design a Notes	igh pressure sodium lights inty roads are owned and eration and maintenance o and installation and the Co	s with LED lights. Many maintained by FPL with costs. FPL will be unty will reimburse FPL.	Westgate/Military to Congress Seminole Pratt Whitney/Whitton	Original Dr. to SF	Actual
DESCRIP Project Title: Countywide Str Project Number: 1804 BCC District: CW Delivery Method: Florida Power and Category: S14-Street Light Status: Design	Fund Source (TION/TEAM reet Lighting FY24 (frmly Woolbright Roa nd Light ting	x 100K) Scope These projects replace the h of the street lights along Cou the County paying all the ope responsible for final design a Notes There are 7 street lighting	igh pressure sodium lights inty roads are owned and eration and maintenance o and installation and the Co projects (road segments	s with LED lights. Many maintained by FPL with costs. FPL will be unty will reimburse FPL.) funded	Westgate/Military to Congress Seminole Pratt Whitney/Whitton Northlake/Coconut to Ibis	Original Dr. to SF	Actual
DESCRIP Project Title: Countywide Str Project Number: 1804 BCC District: CW Delivery Method: Florida Power and Category: S14-Street Light Status: Design Designer: Florida Power &	Fund Source (TION/TEAM reet Lighting FY24 (frmly Woolbright Roa nd Light ting . Light	x 100K) Scope These projects replace the h of the street lights along Cou the County paying all the op responsible for final design a Notes There are 7 street lighting (\$815,000) for conversion	igh pressure sodium lights inty roads are owned and eration and maintenance of and installation and the Co projects (road segments in FY 2024. The result w	s with LED lights. Many maintained by FPL with costs. FPL will be unty will reimburse FPL.) funded <i>v</i> ill provide a cost	Westgate/Military to Congress Seminole Pratt Whitney/Whitton Northlake/Coconut to Ibis Powerline/Glades to Broward Co	Original Dr. to SF ounty Line re to Whi	Actual
DESCRIP Project Title: Countywide Str Project Number: 1804 BCC District: CW Delivery Method: Florida Power and Category: S14-Street Light Status: Design Designer: Florida Power & Contractor: Florida Power &	Fund Source (TION/TEAM reet Lighting FY24 (frmly Woolbright Roa nd Light ting . Light	x 100K) Scope These projects replace the h of the street lights along Cou the County paying all the ope responsible for final design a Notes There are 7 street lighting	igh pressure sodium lights inty roads are owned and eration and maintenance of and installation and the Co projects (road segments in FY 2024. The result w nination and a more desi	s with LED lights. Many maintained by FPL with costs. FPL will be unty will reimburse FPL.) funded <i>v</i> ill provide a cost	Westgate/Military to Congress Seminole Pratt Whitney/Whitton Northlake/Coconut to Ibis Powerline/Glades to Broward Co Seminole Pratt Whitney/Sycamo	Original Dr. to SF ounty Line re to Whi	Actual
Project Title: Countywide Str Project Number: 1804 BCC District: CW Delivery Method: Florida Power and Category: S14-Street Light Status: Design Designer: Florida Power & Contractor: Florida Power & Project Manager: May Cheng	Fund Source (TION/TEAM reet Lighting FY24 (frmly Woolbright Roa nd Light ting Light Light	x 100K) Scope These projects replace the h of the street lights along Cou the County paying all the op responsible for final design a Notes There are 7 street lighting (\$815,000) for conversion savings, better quality illum environmental light source	igh pressure sodium lights inty roads are owned and eration and maintenance of and installation and the Co projects (road segments in FY 2024. The result w nination and a more desi	s with LED lights. Many maintained by FPL with costs. FPL will be unty will reimburse FPL.) funded <i>v</i> ill provide a cost	Westgate/Military to Congress Seminole Pratt Whitney/Whitton Northlake/Coconut to Ibis Powerline/Glades to Broward Co Seminole Pratt Whitney/Sycamo Woolbright/Hagen Ranch to Knu	Original Dr. to SF punty Line re to Whi th	Actual
DESCRIP Project Title: Countywide Str Project Number: 1804 BCC District: CW Delivery Method: Florida Power au Category: S14-Street Light Status: Design Designer: Florida Power & Contractor: Florida Power & Project Manager: May Cheng PARTICIPATION	Fund Source (TION/TEAM reet Lighting FY24 (frmly Woolbright Roa nd Light ting . Light	x 100K) Scope These projects replace the h of the street lights along Cou the County paying all the op responsible for final design a Notes There are 7 street lighting (\$815,000) for conversion savings, better quality illum environmental light source	igh pressure sodium lights inty roads are owned and eration and maintenance of and installation and the Co projects (road segments in FY 2024. The result w nination and a more desi	s with LED lights. Many maintained by FPL with costs. FPL will be unty will reimburse FPL.) funded <i>v</i> ill provide a cost	Westgate/Military to Congress Seminole Pratt Whitney/Whitton Northlake/Coconut to Ibis Powerline/Glades to Broward Co Seminole Pratt Whitney/Sycamo	Original Dr. to SF punty Line re to Whi th	Actual
DESCRIP Project Title: Countywide Str Project Number: 1804 BCC District: CW Delivery Method: Florida Power au Category: S14-Street Light Status: Design Designer: Florida Power & Contractor: Florida Power & Project Manager: May Cheng PARTICIPATION	Fund Source (TION/TEAM reet Lighting FY24 (frmly Woolbright Roa nd Light ting Light Light	x 100K) Scope These projects replace the h of the street lights along Cou the County paying all the op responsible for final design a Notes There are 7 street lighting (\$815,000) for conversion savings, better quality illum environmental light source	igh pressure sodium lights inty roads are owned and eration and maintenance of and installation and the Co projects (road segments in FY 2024. The result w nination and a more desi	s with LED lights. Many maintained by FPL with costs. FPL will be unty will reimburse FPL.) funded /ill provide a cost rable	Westgate/Military to Congress Seminole Pratt Whitney/Whitton Northlake/Coconut to Ibis Powerline/Glades to Broward Co Seminole Pratt Whitney/Sycamo Woolbright/Hagen Ranch to Knu	Original Dr. to SF ounty Line re to Whi th	
DESCRIP Project Title: Countywide Str Project Number: 1804 BCC District: CW Delivery Method: Florida Power au Category: S14-Street Light Status: Design Designer: Florida Power & Contractor: Florida Power & Project Manager: May Cheng PARTICIPATION Sultant	Fund Source (TION/TEAM reet Lighting FY24 (frmly Woolbright Roa nd Light ting Light Light	x 100K) Scope These projects replace the h of the street lights along Cou the County paying all the op responsible for final design a Notes There are 7 street lighting (\$815,000) for conversion savings, better quality illum environmental light source	igh pressure sodium lights inty roads are owned and eration and maintenance of and installation and the Co projects (road segments in FY 2024. The result w nination and a more desi	s with LED lights. Many maintained by FPL with costs. FPL will be unty will reimburse FPL.) funded <i>v</i> ill provide a cost	Westgate/Military to Congress Seminole Pratt Whitney/Whitton Northlake/Coconut to Ibis Powerline/Glades to Broward Co Seminole Pratt Whitney/Sycamo Woolbright/Hagen Ranch to Knu	Original Dr. to SF punty Line re to Whi th	Actual
DESCRIP Project Title: Countywide Str Project Number: 1804 BCC District: CW Delivery Method: Florida Power and Category: S14-Street Light Status: Design Designer: Florida Power & Contractor: Florida Power & Contractor: Florida Power & Project Manager: May Cheng PARTICIPATION Sultant BE N/A	Fund Source (TION/TEAM reet Lighting FY24 (frmly Woolbright Roa nd Light ting Light Light	x 100K) Scope These projects replace the h of the street lights along Cou the County paying all the op responsible for final design a Notes There are 7 street lighting (\$815,000) for conversion savings, better quality illum environmental light source	igh pressure sodium lights inty roads are owned and eration and maintenance of and installation and the Co projects (road segments in FY 2024. The result w nination and a more desi	s with LED lights. Many maintained by FPL with costs. FPL will be unty will reimburse FPL.) funded /ill provide a cost rable	Westgate/Military to Congress Seminole Pratt Whitney/Whitton Northlake/Coconut to Ibis Powerline/Glades to Broward Co Seminole Pratt Whitney/Sycamo Woolbright/Hagen Ranch to Knu	Original Dr. to SF ounty Line re to Whi th	
DESCRIP Project Title: Countywide Str Project Number: 1804 BCC District: CW Delivery Method: Florida Power and Category: S14-Street Light Status: Design Designer: Florida Power & Contractor: Florida Power & Project Manager: May Cheng PARTICIPATION Isultant BE N/A	Fund Source (TION/TEAM reet Lighting FY24 (frmly Woolbright Roa nd Light ting Light Light	x 100K) Scope These projects replace the h of the street lights along Cou the County paying all the op responsible for final design a Notes There are 7 street lighting (\$815,000) for conversion savings, better quality illum environmental light source	igh pressure sodium lights inty roads are owned and eration and maintenance of and installation and the Co projects (road segments in FY 2024. The result w nination and a more desi	s with LED lights. Many maintained by FPL with costs. FPL will be unty will reimburse FPL.) funded /ill provide a cost rable Project Budget	Westgate/Military to Congress Seminole Pratt Whitney/Whitton Northlake/Coconut to Ibis Powerline/Glades to Broward Co Seminole Pratt Whitney/Sycamo Woolbright/Hagen Ranch to Knu FINANCIAL SUMMAR Committed	Original Dr. to SF ounty Line re to Whi th Y % Committed	Paid To Date
DESCRIP Project Title: Countywide Str Project Number: 1804 BCC District: CW Delivery Method: Florida Power and Category: S14-Street Light Status: Design Designer: Florida Power & Contractor: Florida Power & Project Manager: May Cheng PARTICIPATION Sultant BE N/A rai N/A	Fund Source (TION/TEAM reet Lighting FY24 (frmly Woolbright Roa nd Light ting Light Light	x 100K) Scope These projects replace the h of the street lights along Cou the County paying all the op responsible for final design a Notes There are 7 street lighting (\$815,000) for conversion savings, better quality illum environmental light source	igh pressure sodium lights inty roads are owned and eration and maintenance of and installation and the Co projects (road segments in FY 2024. The result w nination and a more desi	s with LED lights. Many maintained by FPL with costs. FPL will be unty will reimburse FPL.) funded <i>i</i> ll provide a cost rable Project Budget A	Westgate/Military to Congress Seminole Pratt Whitney/Whitton Northlake/Coconut to Ibis Powerline/Glades to Broward Co Seminole Pratt Whitney/Sycamo Woolbright/Hagen Ranch to Knu FINANCIAL SUMMAR Committed B	Original Dr. to SF Durty Line re to Whi th C=B/A	Paid To Date D
DESCRIP Project Title: Countywide Str Project Number: 1804 BCC District: CW Delivery Method: Florida Power and Category: S14-Street Light Status: Design Designer: Florida Power & Contractor: Florida Power & Contractor: Florida Power & Project Manager: May Cheng PARTICIPATION Isultant BE N/A cal N/A tractor	Fund Source (TION/TEAM reet Lighting FY24 (frmly Woolbright Roa nd Light ting Light Light	x 100K) Scope These projects replace the h of the street lights along Cou the County paying all the op responsible for final design a Notes There are 7 street lighting (\$815,000) for conversion savings, better quality illum environmental light source	igh pressure sodium lights inty roads are owned and eration and maintenance of and installation and the Co projects (road segments in FY 2024. The result w nination and a more desi	s with LED lights. Many maintained by FPL with costs. FPL will be unty will reimburse FPL.) funded <i>i</i> ll provide a cost rable Project Budget A	Westgate/Military to Congress Seminole Pratt Whitney/Whitton Northlake/Coconut to Ibis Powerline/Glades to Broward Co Seminole Pratt Whitney/Sycamo Woolbright/Hagen Ranch to Knu FINANCIAL SUMMAR Committed B	Original Dr. to SF Durty Line re to Whi th C=B/A	Paid To Date D
DESCRIP Project Title: Countywide Str Project Number: 1804 BCC District: CW Delivery Method: Florida Power and Category: S14-Street Light Status: Design Designer: Florida Power & Contractor: Florida Power & Contractor: Florida Power & Project Manager: May Cheng PARTICIPATION Isultant BE N/A	Fund Source (TION/TEAM reet Lighting FY24 (frmly Woolbright Roa nd Light ting Light Light	x 100K) Scope These projects replace the h of the street lights along Cou the County paying all the op responsible for final design a Notes There are 7 street lighting (\$815,000) for conversion savings, better quality illum environmental light source	igh pressure sodium lights inty roads are owned and eration and maintenance of and installation and the Co projects (road segments in FY 2024. The result w nination and a more desi	s with LED lights. Many maintained by FPL with costs. FPL will be unty will reimburse FPL.) funded <i>i</i> ll provide a cost rable Project Budget A	Westgate/Military to Congress Seminole Pratt Whitney/Whitton Northlake/Coconut to Ibis Powerline/Glades to Broward Co Seminole Pratt Whitney/Sycamo Woolbright/Hagen Ranch to Knu FINANCIAL SUMMAR Committed B	Original Dr. to SF Durty Line re to Whi th C=B/A	Paid To Date D



Small Cap Projects

Data Date: 6/19/2025

DESCRIPTION/TEAM			SCOPE/NOT	ES		SCHEDULE	
	• •	Scope				Original	Actual
Project Title: Bolles Canal Rd. from U.S. 27 to W	est 5 Miles	Resurfacing 5 miles (1	0 lane miles) of Bolles Canal	/aka John L. Evans Rd.	Milling and Pavement Complete	11/1/2024	8/22/2024
Project Number: 1817		from US 27 west for 5	miles.		Traffic Striping Complete	1/1/2025	10/22/202
BCC District: 06							
Delivery Method: Annual Construction Contract							
Category: R04-Resurfacing		Notes					
Status: Close Out			Type 1 transfer to sweep th rves is forthcoming. The pro	-			
Designer: N/A			ily funded by Engineering's				
Contractor: Ranger		Account (not IST).	, , , , , ,	0			
Project Manager: Chase Miller							
PARTICIPATION	FUNDI	NG			FINANCIAL SUMMAR	Y	
sultant				Project Budget	Committed	% Committed	Paid To Date
BE N/A				Α	В	C=B/A	D
al N/A		IST		\$800,000	\$45,787	5.72%	\$45,787
tractor							
E 9.7%							
0.0M 0.2M	0.4M 0.6M	0.7M 0.5M	1.154				
al 100%	Fund Source	(x 100K)					
DESCRIPTION/TEAM			SCOPE/NOT	ES		SCHEDULE	
	to II S 1	Scope	SCOPE/NOT	ES		Original	Actual
Project Title: Belvedere Rd. from Australian Ave.	. to U.S. 1	Resurfacing 1.3 miles	SCOPE/NOT (6.0 lane miles) of Belvedere		ADA (Curb/Cut Ramps) Complete	Original e 8/11/2025	Actual
Project Title: Belvedere Rd. from Australian Ave. Project Number: 1818	. to U.S. 1	•			Milling and Pavement Complete	Original e 8/11/2025 10/11/2025	Actual
Project Title:Belvedere Rd. from Australian Ave.Project Number:1818BCC District:02	. to U.S. 1	Resurfacing 1.3 miles				Original e 8/11/2025	Actual
Project Title:Belvedere Rd. from Australian Ave.Project Number:1818BCC District:02Delivery Method:Annual Construction Contract	. to U.S. 1	Resurfacing 1.3 miles Avenue to US 1.			Milling and Pavement Complete	Original e 8/11/2025 10/11/2025	Actual
Project Title:Belvedere Rd. from Australian Ave.Project Number:1818BCC District:02Delivery Method:Annual Construction ContractCategory:R04-Resurfacing	. to U.S. 1	Resurfacing 1.3 miles Avenue to US 1.	(6.0 lane miles) of Belvedere	Road from Australian	Milling and Pavement Complete Traffic Striping Complete	Original Ø 8/11/2025 10/11/2025 10/11/2025 11/11/2025 11/11/2025	Actual
Project Title:Belvedere Rd. from Australian Ave.Project Number:1818BCC District:02Delivery Method:Annual Construction ContractCategory:R04-ResurfacingStatus:Construction	. to U.S. 1	Resurfacing 1.3 miles Avenue to US 1. Notes Outstanding work inc		Road from Australian	Milling and Pavement Complete Traffic Striping Complete	Original Ø 8/11/2025 10/11/2025 10/11/2025 11/11/2025 11/11/2025	Actual
Project Title:Belvedere Rd. from Australian Ave.Project Number:1818BCC District:02Delivery Method:Annual Construction ContractCategory:R04-ResurfacingStatus:ConstructionDesigner:N/A	. to U.S. 1	Resurfacing 1.3 miles Avenue to US 1. Notes Outstanding work inc	(6.0 lane miles) of Belvedere	Road from Australian	Milling and Pavement Complete Traffic Striping Complete	Original Ø 8/11/2025 10/11/2025 10/11/2025 11/11/2025 11/11/2025	Actual
Project Title:Belvedere Rd. from Australian Ave.Project Number:1818BCC District:02Delivery Method:Annual Construction ContractCategory:R04-ResurfacingStatus:ConstructionDesigner:N/AContractor:M&M Asphalt Maintenance	. to U.S. 1	Resurfacing 1.3 miles Avenue to US 1. Notes Outstanding work inc	(6.0 lane miles) of Belvedere	Road from Australian	Milling and Pavement Complete Traffic Striping Complete	Original Ø 8/11/2025 10/11/2025 10/11/2025 11/11/2025 11/11/2025	Actual
Project Title:Belvedere Rd. from Australian Ave.Project Number:1818BCC District:02Delivery Method:Annual Construction ContractCategory:R04-ResurfacingStatus:ConstructionDesigner:N/AContractor:M&M Asphalt MaintenanceProject Manager:Chase Miller		Resurfacing 1.3 miles Avenue to US 1. Notes Outstanding work inc restriping the road, a	(6.0 lane miles) of Belvedere	Road from Australian	Milling and Pavement Complete Traffic Striping Complete Traffic Loops Complete	Original 8 8/11/2025 10/11/2025 11/11/2025 11/11/2026 1/1/2026	Actual
Project Title:Belvedere Rd. from Australian Ave.Project Number:1818BCC District:02Delivery Method:Annual Construction ContractCategory:R04-ResurfacingStatus:ConstructionDesigner:N/AContractor:M&M Asphalt Maintenance	. to U.S. 1 FUNDI	Resurfacing 1.3 miles Avenue to US 1. Notes Outstanding work inc restriping the road, a	(6.0 lane miles) of Belvedere	Road from Australian	Milling and Pavement Complete Traffic Striping Complete	Original 8 8/11/2025 10/11/2025 11/11/2025 11/11/2026 1/1/2026	Actual
Project Title:Belvedere Rd. from Australian Ave.Project Number:1818BCC District:02Delivery Method:Annual Construction ContractCategory:R04-ResurfacingStatus:ConstructionDesigner:N/AContractor:M&M Asphalt MaintenanceProject Manager:Chase MillerPARTICIPATION		Resurfacing 1.3 miles Avenue to US 1. Notes Outstanding work inc restriping the road, a	(6.0 lane miles) of Belvedere	Road from Australian	Milling and Pavement Complete Traffic Striping Complete Traffic Loops Complete	Original 8 8/11/2025 10/11/2025 11/11/2025 11/11/2026 1/1/2026	Actual
Project Title: Belvedere Rd. from Australian Ave. Project Number: 1818 BCC District: 02 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: M&M Asphalt Maintenance Project Manager: Chase Miller PARTICIPATION Sultant BE N/A		Resurfacing 1.3 miles Avenue to US 1. Notes Outstanding work inc restriping the road, a	(6.0 lane miles) of Belvedere	Road from Australian pdating ADA ramps, Project Budget A	Milling and Pavement Complete Traffic Striping Complete Traffic Loops Complete FINANCIAL SUMMAR Committed B	Original 8/11/2025 10/11/2025 11/11/2025 1/1/1/2026	Paid To Date D
Project Title: Belvedere Rd. from Australian Ave. Project Number: 1818 BCC District: 02 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: M&M Asphalt Maintenance Project Manager: Chase Miller PARTICIPATION Sultant BE N/A cal N/A		Resurfacing 1.3 miles Avenue to US 1. Notes Outstanding work inc restriping the road, a	(6.0 lane miles) of Belvedere	Road from Australian pdating ADA ramps, Project Budget	Milling and Pavement Complete Traffic Striping Complete Traffic Loops Complete FINANCIAL SUMMAR Committed	Original 8 8/11/2025 10/11/2025 11/11/2025 11/11/2026 1/1/2026	Paid To Date
Project Title: Belvedere Rd. from Australian Ave. Project Number: 1818 BCC District: 02 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: M&M Asphalt Maintenance Project Manager: Chase Miller PARTICIPATION Sultant BE N/A al N/A		Resurfacing 1.3 miles Avenue to US 1. Notes Outstanding work inc restriping the road, a	(6.0 lane miles) of Belvedere	Road from Australian pdating ADA ramps, Project Budget A	Milling and Pavement Complete Traffic Striping Complete Traffic Loops Complete FINANCIAL SUMMAR Committed B	Original 8/11/2025 10/11/2025 11/11/2025 1/1/1/2026	Paid To Date D
Project Title: Belvedere Rd. from Australian Ave. Project Number: 1818 BCC District: 02 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: M&M Asphalt Maintenance Project Manager: Chase Miller PARTICIPATION Sultant BE N/A		Resurfacing 1.3 miles Avenue to US 1. Notes Outstanding work inc restriping the road, a	(6.0 lane miles) of Belvedere	Road from Australian pdating ADA ramps, Project Budget A	Milling and Pavement Complete Traffic Striping Complete Traffic Loops Complete FINANCIAL SUMMAR Committed B	Original 8/11/2025 10/11/2025 11/11/2025 1/1/1/2026	Paid To Date D





Small Cap Projects

Data Date: 6/19/2025

DESCRIPTION/TEAM	SCOP	E/NOTES		SCHEDULE	
	Scope			Original	Actual
Project Title: Ponderosa Dr. from Judge Winnikoff Rd. to Glades Rd.	Resurfacing 1.9 miles (3.8 lane miles) of P	onderosa Drive from Judge	Milling and Pavement Complete	10/1/2025	
Project Number: 1823	Winnikof Road to Glades Road.		Traffic Striping Complete	12/1/2025	
BCC District: 05			ADA (Curb/Cut Ramps) Complete	e 1/1/2026	
Delivery Method: Annual Construction Contract			Traffic Loops Complete	3/1/2026	
Category: R04-Resurfacing	Notes				
Status: Construction	Outstanding work includes milling and p				
Designer: N/A	restriping the road, and replacing traffic	loops.			
Contractor: M&M Asphalt Maintenance					
Project Manager: Chase Miller					
PARTICIPATION FUNC	DING		FINANCIAL SUMMAR	Y	
onsultant					
SBE N/A		Project Budget	Committed	% Committed	Paid To Date
		Α	В	C=B/A	D
ocal N/A		\$490,000	\$48,706	9.94%	\$48,706
ontractor					
SBE 10%					
0.0M 0.2M 0.4M 0.6M	0.7M 0.5M 1.1M				
ocal 100% Fund Sour	(40010)				
OCAI 100% Fund Sour	CE (X 100K)				
		E/NOTES		SCHEDUI E	
DESCRIPTION/TEAM	SCOP	E/NOTES		SCHEDULE Original	Actual
DESCRIPTION/TEAM Project Title: Lakeside Green/Willow Pond Rd. (residential roads)			Milling and Pavement Complete		Actual
DESCRIPTION/TEAM Project Title: Lakeside Green/Willow Pond Rd. (residential roads) Project Number: 1824	SCOP	ne residential streets within the	Milling and Pavement Complete Traffic Striping Complete	Original	Actual
DESCRIPTION/TEAM Project Title: Lakeside Green/Willow Pond Rd. (residential roads) Project Number: 1824 BCC District: 02	SCOP Scope Resurfacing 4.1 miles (8.2 lane miles) of th	ne residential streets within the		Original 11/28/2025 1/1/2026	Actual
DESCRIPTION/TEAM Project Title: Lakeside Green/Willow Pond Rd. (residential roads) Project Number: 1824 BCC District: 02 Delivery Method: Annual Construction Contract	SCOP Scope Resurfacing 4.1 miles (8.2 lane miles) of th	ne residential streets within the	Traffic Striping Complete	Original 11/28/2025 1/1/2026	Actual
DESCRIPTION/TEAM Project Title: Lakeside Green/Willow Pond Rd. (residential roads) Project Number: 1824 BCC District: 02 Delivery Method: Annual Construction Contract Category: R04-Resurfacing	SCOP Scope Resurfacing 4.1 miles (8.2 lane miles) of th	ne residential streets within the	Traffic Striping Complete ADA (Curb/Cut Ramps) Complete	Original 11/28/2025 1/1/2026 a 1/15/2026	Actual
DESCRIPTION/TEAM Project Title: Lakeside Green/Willow Pond Rd. (residential roads) Project Number: 1824 BCC District: 02 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction	SCOP Scope Resurfacing 4.1 miles (8.2 lane miles) of th Lakeside Green Subdivision (including Will Notes Outstanding work includes milling and p	ne residential streets within the low Pond Road). paving, updating ADA ramps,	Traffic Striping Complete ADA (Curb/Cut Ramps) Complete	Original 11/28/2025 1/1/2026 a 1/15/2026	Actual
DESCRIPTION/TEAM Project Title: Lakeside Green/Willow Pond Rd. (residential roads) Project Number: 1824 BCC District: 02 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A	SCOP Scope Resurfacing 4.1 miles (8.2 lane miles) of th Lakeside Green Subdivision (including Will Notes	ne residential streets within the low Pond Road). paving, updating ADA ramps,	Traffic Striping Complete ADA (Curb/Cut Ramps) Complete	Original 11/28/2025 1/1/2026 a 1/15/2026	Actual
DESCRIPTION/TEAM Project Title: Lakeside Green/Willow Pond Rd. (residential roads) Project Number: 1824 BCC District: 02 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: M&M Asphalt Maintenance	SCOP Scope Resurfacing 4.1 miles (8.2 lane miles) of th Lakeside Green Subdivision (including Will Notes Outstanding work includes milling and p	ne residential streets within the low Pond Road). paving, updating ADA ramps,	Traffic Striping Complete ADA (Curb/Cut Ramps) Complete	Original 11/28/2025 1/1/2026 a 1/15/2026	Actual
DESCRIPTION/TEAM Project Title: Lakeside Green/Willow Pond Rd. (residential roads) Project Number: 1824 BCC District: 02 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A	SCOP Scope Resurfacing 4.1 miles (8.2 lane miles) of th Lakeside Green Subdivision (including Will Notes Outstanding work includes milling and p	ne residential streets within the low Pond Road). paving, updating ADA ramps,	Traffic Striping Complete ADA (Curb/Cut Ramps) Complete	Original 11/28/2025 1/1/2026 a 1/15/2026	Actual
DESCRIPTION/TEAM Project Title: Lakeside Green/Willow Pond Rd. (residential roads) Project Number: 1824 BCC District: 02 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: M&M Asphalt Maintenance	SCOP Scope Resurfacing 4.1 miles (8.2 lane miles) of th Lakeside Green Subdivision (including Will Notes Outstanding work includes milling and p restriping the road and replacing traffic l	ne residential streets within the low Pond Road). paving, updating ADA ramps,	Traffic Striping Complete ADA (Curb/Cut Ramps) Complete	Original 11/28/2025 1/1/2026 1/15/2026 3/1/2026	Actual
DESCRIPTION/TEAM Project Title: Lakeside Green/Willow Pond Rd. (residential roads) Project Number: 1824 BCC District: 02 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: M&M Asphalt Maintenance Project Manager: Chase Miller PARTICIPATION FUNE	SCOP Scope Resurfacing 4.1 miles (8.2 lane miles) of th Lakeside Green Subdivision (including Will Notes Outstanding work includes milling and p restriping the road and replacing traffic l	ne residential streets within the low Pond Road). Daving, updating ADA ramps, loops.	Traffic Striping Complete ADA (Curb/Cut Ramps) Complete Traffic Loops Complete	Original 11/28/2025 1/1/2026 1/15/2026 3/1/2026	Actual
DESCRIPTION/TEAM DESCRIPTION/TEAM Project Title: Lakeside Green/Willow Pond Rd. (residential roads) Project Number: 1824 BCC District: 02 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: M&M Asphalt Maintenance Project Manager: Chase Miller FUND FUND	SCOP Scope Resurfacing 4.1 miles (8.2 lane miles) of th Lakeside Green Subdivision (including Will Notes Outstanding work includes milling and p restriping the road and replacing traffic l	ne residential streets within the low Pond Road). paving, updating ADA ramps,	Traffic Striping Complete ADA (Curb/Cut Ramps) Complete Traffic Loops Complete	Original 11/28/2025 1/1/2026 1/15/2026 3/1/2026	Actual
DESCRIPTION/TEAM DESCRIPTION/TEAM Project Title: Lakeside Green/Willow Pond Rd. (residential roads) Project Number: 1824 BCC District: 02 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: M&M Asphalt Maintenance Project Manager: Chase Miller FUND Onsultant	SCOP Scope Resurfacing 4.1 miles (8.2 lane miles) of th Lakeside Green Subdivision (including Will Notes Outstanding work includes milling and p restriping the road and replacing traffic l	ne residential streets within the low Pond Road). Daving, updating ADA ramps, loops.	Traffic Striping Complete ADA (Curb/Cut Ramps) Complete Traffic Loops Complete FINANCIAL SUMMAR	Original 11/28/2025 1/1/2026 1/15/2026 3/1/2026	
DESCRIPTION/TEAM Project Title: Lakeside Green/Willow Pond Rd. (residential roads) Project Number: 1824 BCC District: 02 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: M&M Asphalt Maintenance Project Manager: Chase Miller PARTICIPATION SBE N/A	SCOP Scope Resurfacing 4.1 miles (8.2 lane miles) of th Lakeside Green Subdivision (including Will Notes Outstanding work includes milling and p restriping the road and replacing traffic l	ne residential streets within the low Pond Road). Daving, updating ADA ramps, loops. Project Budget	Traffic Striping Complete ADA (Curb/Cut Ramps) Complete Traffic Loops Complete FINANCIAL SUMMAR Committed	Original 11/28/2025 1/1/2026 3/1/2026 3/1/2026 Y % Committed	Paid To Date
DESCRIPTION/TEAM Project Title: Lakeside Green/Willow Pond Rd. (residential roads) Project Title: 1824 BCC District: 02 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: M&M Asphalt Maintenance Project Manager: Chase Miller FUND Onsultant SBE N/A	SCOP Scope Resurfacing 4.1 miles (8.2 lane miles) of th Lakeside Green Subdivision (including Will Notes Outstanding work includes milling and p restriping the road and replacing traffic l	ne residential streets within the low Pond Road). paving, updating ADA ramps, loops. Project Budget	Traffic Striping Complete ADA (Curb/Cut Ramps) Complete Traffic Loops Complete FINANCIAL SUMMAR Committed B	Original 11/28/2025 1/1/2026 3/1/2026 3/1/2026 XY % Committed C=B/A	Paid To Date D
DESCRIPTION/TEAM Project Title: Lakeside Green/Willow Pond Rd. (residential roads) Project Number: 1824 BCC District: 02 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: M&M Asphalt Maintenance Project Manager: Chase Miller PARTICIPATION FUND Onsultant Image: Chase Miller SBE N/A MA Image: Chase Miller	SCOP Scope Resurfacing 4.1 miles (8.2 lane miles) of th Lakeside Green Subdivision (including Will Notes Outstanding work includes milling and p restriping the road and replacing traffic l	ne residential streets within the low Pond Road). paving, updating ADA ramps, loops. Project Budget	Traffic Striping Complete ADA (Curb/Cut Ramps) Complete Traffic Loops Complete FINANCIAL SUMMAR Committed B	Original 11/28/2025 1/1/2026 3/1/2026 3/1/2026 XY % Committed C=B/A	Paid To Date D
DESCRIPTION/TEAM DESCRIPTION/TEAM Project Title: Lakeside Green/Willow Pond Rd. (residential roads) Project Number: 1824 BCC District: 02 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: M&M Asphalt Maintenance Project Manager: Chase Miller FUND Onsultant SBE N/A Local N/A	SCOP Scope Resurfacing 4.1 miles (8.2 lane miles) of th Lakeside Green Subdivision (including Will Notes Outstanding work includes milling and p restriping the road and replacing traffic l	ne residential streets within the low Pond Road). paving, updating ADA ramps, loops. Project Budget	Traffic Striping Complete ADA (Curb/Cut Ramps) Complete Traffic Loops Complete FINANCIAL SUMMAR Committed B	Original 11/28/2025 1/1/2026 3/1/2026 3/1/2026 XY % Committed C=B/A	Paid To Date D



Small Cap Projects

Data Date: 6/19/2025

	N/TEAM	SC	OPE/NOTES		SCHEDULE	
		Scope			Original	Actual
Project Title: SR-7 (Whitehorse D	Dr. to Hypoluxo Rd.)	The exist. SR7 high mast lighting is in	need of a new LED system. The	Design Contract Notice to Procee	ed 5/1/2019	4/24/2019
Project Number: 1830			s (in FY21) with conversion to LED lights	Design Completion	5/1/2020	11/1/2020
BCC District: BIAF		(in FY25). The new scope involves rer				
Delivery Method: Design CCNA		lights with new LED lighting. Project w	vill design new LED lighting along SR7.			
Category: S14-Street Lighting		Notes				
Status: Design		Design is complete. The IST fundin	ng of \$106k was advanced from			
Designer: Electrical Design Ass	sociates	FY25 to FY19 (BT 2019-0162). The				
Contractor: Florida Power & Ligh		"SR7 High Mast Towers Rehab (Hy	. ,			
Project Manager: May Cheng		lighting project which is funded by t				
	ELIND	design contract will remain open for	r any post design services.	FINANCIAL SUMMAR	V	
PARTICIPATION	FUND	ING		FINANCIAL SUMMAR	1	
nsultant			Project Budget	Committed	% Committed	Paid To Date
3E 100%			A	В	C=B/A	D
cal 100%	IST		\$106,000	\$27,584	26.02%	\$26,034
ntractor						
BE N/A						
cal N/A	C 22M C 4M C 4M Fund Source					
DESCRIPTIO	DN/TEAM		OPE/NOTES		SCHEDULE	Actual
	rom Jog Rd. to Military Trail	Scope		Geotech Evaluation	Original 4/1/2024	2/1/2024
Project Title: Cresthaven Blvd. fr					4/1/2024	2/1/2024
-		Resurfacing 2.1 miles (4.2 lane miles) Road to Military Trail	of orestitater boulevard from bog	Milling and Payement Complete	0/1/2024	6/10/2024
Project Title: Cresthaven Blvd. fr Project Number: 1995 BCC District: 03		Road to Military Trail. FY2023 IST \$600,000	of orestrieven boulevald from bog	Milling and Pavement Complete	9/1/2024	6/10/2024
Project Number: 1995 BCC District: 03		Road to Military Trail.		Traffic Striping Complete	11/1/2024	6/10/2024 7/8/2024
Project Number: 1995 BCC District: 03 Delivery Method: Annual Construction		Road to Military Trail. FY2023 IST \$600,000				
Project Number: 1995 BCC District: 03 Delivery Method: Annual Construction Category: R04-Resurfacing		Road to Military Trail. FY2023 IST \$600,000		Traffic Striping Complete	11/1/2024	
Project Number: 1995 BCC District: 03 Delivery Method: Annual Construction Category: R04-Resurfacing Status: Construction		Road to Military Trail. FY2023 IST \$600,000		Traffic Striping Complete	11/1/2024	
Project Number: 1995 BCC District: 03 Delivery Method: Annual Construction Category: R04-Resurfacing Status: Construction Designer: N/A	n Contract	Road to Military Trail. FY2023 IST \$600,000		Traffic Striping Complete	11/1/2024	
Project Number:1995BCC District:03Delivery Method:Annual ConstructionCategory:R04-ResurfacingStatus:ConstructionDesigner:N/AContractor:M&M Asphalt Mainter	n Contract	Road to Military Trail. FY2023 IST \$600,000		Traffic Striping Complete	11/1/2024	
Project Number:1995BCC District:03Delivery Method:Annual ConstructionCategory:R04-ResurfacingStatus:ConstructionDesigner:N/AContractor:M&M Asphalt MainteProject Manager:Chase Miller	n Contract enance, Inc	Road to Military Trail. FY2023 IST \$600,000 Notes Outstanding work includes replacing		Traffic Striping Complete Traffic Loops Complete	11/1/2024 2/27/2025	
Project Number: 1995 BCC District: 03 Delivery Method: Annual Construction Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: M&M Asphalt Maintee Project Manager: Chase Miller	n Contract	Road to Military Trail. FY2023 IST \$600,000 Notes Outstanding work includes replacing		Traffic Striping Complete	11/1/2024 2/27/2025	
Project Number: 1995 BCC District: 03 Delivery Method: Annual Construction Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: M&M Asphalt Mainte Project Manager: Chase Miller PARTICIPATION	n Contract enance, Inc	Road to Military Trail. FY2023 IST \$600,000 Notes Outstanding work includes replacing		Traffic Striping Complete Traffic Loops Complete	11/1/2024 2/27/2025	
Project Number: 1995 BCC District: 03 Delivery Method: Annual Construction Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: M&M Asphalt Mainte Project Manager: Chase Miller PARTICIPATION Isultant BE N/A	n Contract enance, Inc	Road to Military Trail. FY2023 IST \$600,000 Notes Outstanding work includes replacing	ig traffic loops.	Traffic Striping Complete Traffic Loops Complete FINANCIAL SUMMAR	11/1/2024 2/27/2025	7/8/2024
Project Number: 1995 BCC District: 03 Delivery Method: Annual Construction Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: M&M Asphalt Mainte Project Manager: Chase Miller PARTICIPATION Isultant BE N/A	n Contract enance, Inc	Road to Military Trail. FY2023 IST \$600,000 Notes Outstanding work includes replacing	g traffic loops. Project Budget	Traffic Striping Complete Traffic Loops Complete FINANCIAL SUMMAR Committed	11/1/2024 2/27/2025 XY % Committed	7/8/2024 Paid To Date
Project Number: 1995 BCC District: 03 Delivery Method: Annual Construction Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: M&M Asphalt Mainte Project Manager: Chase Miller PARTICIPATION Desultant BE N/A	n Contract enance, Inc	Road to Military Trail. FY2023 IST \$600,000 Notes Outstanding work includes replacing	g traffic loops. Project Budget A	Traffic Striping Complete Traffic Loops Complete FINANCIAL SUMMAR Committed B	11/1/2024 2/27/2025 XY % Committed C=B/A	7/8/2024 Paid To Date D
Project Number: 1995 BCC District: 03 Delivery Method: Annual Construction Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: M&M Asphalt Mainte Project Manager: Chase Miller PARTICIPATION Asultant BE N/A	n Contract enance, Inc	Road to Military Trail. FY2023 IST \$600,000 Notes Outstanding work includes replacing	g traffic loops. Project Budget A	Traffic Striping Complete Traffic Loops Complete FINANCIAL SUMMAR Committed B	11/1/2024 2/27/2025 XY % Committed C=B/A	7/8/2024 Paid To Date D



Small Cap Projects

Data Date: 6/19/2025

DESCRIPTION/TEAM	SCOPE/NO	TES		SCHEDULE	
Project Title:FY 2019 Playground Replacements-CountywideProject Number:T028BCC District:MultipleDelivery Method:Minor Construction Annual ContractCategory:P06-Playground ReplacementStatus:DesignDesigner:VariesContractor:TBDProject Manager:Javier Torres	SCOPE/NO Scope Per Transfer #18-01 Includes JPP Campground, JPP Mound Circle, La Bay RV, Coral Cove Park, Lake Charleston Park, Notes Phase II: JPP Campsites, Lake Charleston, an Estates: Engineering services proposal receive package completed and is awaiting approval. F Circle, South Bay RV, Coral Cove, and BASCF transfer is in progress to address the funding s	ke Belvedere Estates, South and BASCR Playgrounds. d Lake Belvedere d by CID. CSA#1 Phase III: JPP Mound t: No activity. Type 2	Project Start Phase I Substantial Completion Phase II Construction Start Phase III Start	SCHEDULE Original 10/28/2022 12/19/2022 6/12/2023 3/8/2024	Actual 10/28/2023 11/10/2023
PARTICIPATION FUN	NDING		FINANCIAL SUMMAR	ΧΥ	
BE NA		Project Budget	Committed	% Committed	Paid To Date
		Α	В	C=B/A	D
cal NA ^{छा}		\$420,750	\$20,483	4.87%	\$18,365
	eau en eau tai purce (x 100K) SCOPE/NO	TES		SCHEDULE	
DESCRIPTION/TEAM	SCOPE/NO Scope	TES	Draiget Start	SCHEDULE Original	Actual
DESCRIPTION/TEAM Project Title: Haverhill Park Racquetball Court Replacement Project Number: T037 BCC District: 02 Delivery Method: TBD Category: S10-Sport Court Replacement/ Resurfacing Status: Design Designer: Song & Associates Contractor: TBD	SCOPE/NO	or project completion	Project Start		Actual 3/1/2023
DESCRIPTION/TEAM Project Title: Haverhill Park Racquetball Court Replacement Project Number: T037 BCC District: 02 Delivery Method: TBD Category: S10-Sport Court Replacement/ Resurfacing Status: Design Designer: Song & Associates Contractor: TBD Project Manager: Charlene LaMattina	SCOPE/NO Scope FY18 \$270,000 IST FY19(\$268,749) IST FY22 \$268,749 IST FY24 \$32,940 IST Notes A Type 2 transfer to assign additional funding f is in progress. Once the funding is allocated, th	or project completion	Project Start FINANCIAL SUMMAR	Original 1/10/2022	
DESCRIPTION/TEAM Project Title: Haverhill Park Racquetball Court Replacement Project Number: T037 BCC District: 02 Delivery Method: TBD Category: S10-Sport Court Replacement/ Resurfacing Status: Design Designer: Song & Associates Contractor: TBD Project Manager: Charlene LaMattina	SCOPE/NO Scope FY18 \$270,000 IST FY19(\$268,749) IST FY22 \$268,749 IST FY24 \$32,940 IST Notes A Type 2 transfer to assign additional funding f is in progress. Once the funding is allocated, th reassigned.	or project completion e project will be	FINANCIAL SUMMAR	Original 1/10/2022	3/1/2023
DESCRIPTION/TEAM Project Title: Haverhill Park Racquetball Court Replacement Project Number: T037 BCC District: 02 Delivery Method: TBD Category: S10-Sport Court Replacement/ Resurfacing Status: Design Designer: Song & Associates Contractor: TBD Project Manager: Charlene LaMattina PARTICIPATION	SCOPE/NO Scope FY18 \$270,000 IST FY19(\$268,749) IST FY22 \$268,749 IST FY24 \$32,940 IST Notes A Type 2 transfer to assign additional funding f is in progress. Once the funding is allocated, th reassigned.	or project completion e project will be Project Budget	FINANCIAL SUMMAR	Original 1/10/2022 ?Y % Committed	3/1/2023 Paid To Date
DESCRIPTION/TEAM Project Title: Haverhill Park Racquetball Court Replacement Project Number: T037 BCC District: 02 Delivery Method: TBD Category: S10-Sport Court Replacement/ Resurfacing Status: Design Designer: Song & Associates Contractor: TBD Project Manager: Charlene LaMattina PARTICIPATION BE 33.46	SCOPE/NO Scope FY18 \$270,000 IST FY19(\$268,749) IST FY22 \$268,749 IST FY24 \$32,940 IST Notes A Type 2 transfer to assign additional funding f is in progress. Once the funding is allocated, th reassigned.	or project completion e project will be Project Budget A	FINANCIAL SUMMAR Committed B	Original 1/10/2022 ?Y % Committed C=B/A	3/1/2023 Paid To Date D
DESCRIPTION/TEAM Project Title: Haverhill Park Racquetball Court Replacement Project Number: T037 BCC District: 02 Delivery Method: TBD Category: S10-Sport Court Replacement/ Resurfacing Status: Design Designer: Song & Associates Contractor: TBD Project Manager: Charlene LaMattina PARTICIPATION BE 33.46	SCOPE/NO Scope FY18 \$270,000 IST FY19(\$268,749) IST FY22 \$268,749 IST FY24 \$32,940 IST Notes A Type 2 transfer to assign additional funding f is in progress. Once the funding is allocated, th reassigned.	or project completion e project will be Project Budget	FINANCIAL SUMMAR	Original 1/10/2022 ?Y % Committed	3/1/2023 Paid To Date
DESCRIPTION/TEAM Project Title: Haverhill Park Racquetball Court Replacement Project Title: T037 BCC District: 02 Delivery Method: TBD Category: S10-Sport Court Replacement/ Resurfacing Status: Design Designer: Song & Associates Contractor: TBD Project Manager: Charlene LaMattina PARTICIPATION FUN Status: Design Designer: Song & Associates Contractor: TBD Project Manager: Charlene LaMattina PARTICIPATION FUN Status Designer: Song & Associates Contractor: TBD Project Manager: Charlene LaMattina PARTICIPATION FUN Status Gate 33.46 Call 100%	SCOPE/NO Scope FY18 \$270,000 IST FY19(\$268,749) IST FY22 \$268,749 IST FY24 \$32,940 IST Notes A Type 2 transfer to assign additional funding f is in progress. Once the funding is allocated, th reassigned.	or project completion e project will be Project Budget A	FINANCIAL SUMMAR Committed B	Original 1/10/2022 ?Y % Committed C=B/A	3/1/2023 Paid To Date D



Small Cap Projects

Data Date: 6/19/2025

Report Date: 6/30/2025

DESCRIPTION/TEAM		SCO	PE/NOTES		SCHEDULE	
		Scope			Original	Actual
Project Title: Juno Park Septic System Replacement		Heavily used public septic system needs	replacement. Failure would result in	Project Start	1/30/2019	1/30/2019
Project Number: T056		public restroom failure.		Project Completion	12/31/2020	
BCC District: 01				, - 1		
Delivery Method: TBD		IST Funds - \$929,016 & Ad Valorem Fur	nds - \$13,638.			
Category: S02-Sanitary Sewer/Septic Systems		Notes				
Status: Design		During the preconstruction meeting, F	Parks requested changing an			
Designer: Civil Design		open-cut section to a directional bore.				
		approval by Seacoast.	······································			
Contractor: Ralph-Della Pietra, Inc						
Project Manager: Benjamin Carroll						
PARTICIPATION	FUNDING	G		FINANCIAL SUMMA	RY	
nsultant						
BE 100%		IST	Project Budget	Committed	% Committed	Paid To Date
			A	В	C=B/A	D
cal 100%			\$957,332	\$797,479	83.30%	\$109,924
ntractor						
BE 30.58						
cal 100%	Fund Source (x	100K)				
DESCRIPTION/TEAM		SCO	PE/NOTES		SCHEDULE	
Busicest Titles Reach Access Dung Crossover and Deak Pa	noir and Bar	Scope			Original	Actual
Project Title: Beach Access Dune Crossover and Dock Re	pair and Rep	Countywide repair of various beach acc	ess infrastructure, dune crossovers	Notice to Proceed-"boardwalk #	76/CCP" 1/2/2018	1/2/2018
Project Number: T071		and docks to address physical conditions		Start Date-"boardwalk #76/CCP	" 1/2/2018	1/22/2018
BCC District: 01		A total of \$250,000 is budgeted through thru FY2025.	appropriations scheduled to continue	Completion Date-"boardwalk #7	6/CCP" 2/28/2018	10/17/202
Delivery Method: Annual Construction Contract		unu F12025.				
Category: B06-Bridge or Boardwalk Replacement		Notes				
Status: Construction		Boardwalk #76 in Coral Cove Park is	complete. Awaiting			
Designer: N/A		identification of next project by Parks.				
Contractor: Wynn and Sons						
Project Manager: Brian Mcnamara						
PARTICIPATION	FUNDING	6		FINANCIAL SUMMA		
nsultant	TONDING	<u> </u>		TINANCIAL SOMMA		
IST			Project Budget	Committed	% Committed	Paid To Date
BE N/A			_	В	C-D/A	D
			A		C=B/A	
cal N/A			\$250,000	\$145,898	58.36%	\$145,898
cal N/A ntractor BE 15%						
ntractor	Fund Source (x	074 024 134				

JACOBS



Small Cap Projects

Data Date: 6/19/2025

DESCRI	PTION/TEAM	SCOPE/NO	TES		SCHEDULE	
		Scope			Original	Actual
-	ark Street and Parking Lot Light Replaceme	Replace existing parking lot lighting fixtures with L	ED type.	Design Start	12/28/2018	12/28/2018
Project Number: T081				Construction Start	1/15/2020	
BCC District: 04	_			Project Completion	3/15/2020	
Delivery Method: Annual Contra						
Category: P02-Parking L	ot Lighting Replacement	Notes				
Status: Design		The project is on hold by Parks until ERM comp improvements at Boynton Inlet before moving f				
Designer: JLRD		project again.				
Contractor: TBD						
Project Manager: Ben Carroll						
PARTICIPATION	FUNDIN	G		FINANCIAL SUM	MARY	
nsultant			Project Budget	Committed	% Committed	Paid To Date
BE 100%			Α	В	C=B/A	D
cal 100%	IST		\$84,000	\$10,870	12.94%	\$9,698
ntractor						
BE TBD						
	0.0M 0.2M 0.4M 0.6M	0.7M 0.5M 1.1M				
ocal TBD	Fund Source (x	< 100K)				
	Fund Source (x PTION/TEAM	(100K) SCOPE/NO	TES		SCHEDULE	
DESCRI	PTION/TEAM		TES		Original	Actual
DESCRI Project Title: JPP Triplex B	PTION/TEAM	SCOPE/NO Scope Replacement of the John Prince Park Triplex Build		Design Start	Original 11/30/2020	11/30/2020
DESCRI Project Title: JPP Triplex B Project Number: T105	PTION/TEAM	SCOPE/NO Scope Replacement of the John Prince Park Triplex Build restroom and concession stand.		Design Completion	Original 11/30/2020 5/3/2021	
DESCRI Project Title: JPP Triplex B Project Number: T105 BCC District: 03	PTION/TEAM uilding Replacement	SCOPE/NO Scope Replacement of the John Prince Park Triplex Build		Design Completion Bidding Procurement	Original 11/30/2020 5/3/2021 7/5/2021	11/30/2020
DESCRI Project Title: JPP Triplex B Project Number: T105 BCC District: 03 Delivery Method: Annual Contra	PTION/TEAM uilding Replacement	SCOPE/NO Scope Replacement of the John Prince Park Triplex Build restroom and concession stand. FY2020 \$780,000 IST FY2024 \$95,160 IST		Design Completion Bidding Procurement Construction Start	Original 11/30/2020 5/3/2021 7/5/2021 11/1/2021	11/30/2020
DESCRI Project Title: JPP Triplex B Project Number: T105 BCC District: 03 Delivery Method: Annual Contra Category: P08-Public Bu	PTION/TEAM uilding Replacement	SCOPE/NO Scope Replacement of the John Prince Park Triplex Build restroom and concession stand. FY2020 \$780,000 IST FY2024 \$95,160 IST Notes	ling which includes a	Design Completion Bidding Procurement	Original 11/30/2020 5/3/2021 7/5/2021	11/30/2020
DESCRI Project Title: JPP Triplex B Project Number: T105 BCC District: 03 Delivery Method: Annual Contra Category: P08-Public Bu Status: Design	PTION/TEAM uilding Replacement uct ilding Repair Replacement & Expansion	SCOPE/NO Scope Replacement of the John Prince Park Triplex Build restroom and concession stand. FY2020 \$780,000 IST FY2024 \$95,160 IST	ling which includes a re additional funding	Design Completion Bidding Procurement Construction Start	Original 11/30/2020 5/3/2021 7/5/2021 11/1/2021	11/30/2020
DESCRI Project Title: JPP Triplex B Project Number: T105 BCC District: 03 Delivery Method: Annual Contra Category: P08-Public Bu Status: Design Designer: Colome' and A	PTION/TEAM uilding Replacement uct ilding Repair Replacement & Expansion	SCOPE/NO Scope Replacement of the John Prince Park Triplex Build restroom and concession stand. FY2020 \$780,000 IST FY2024 \$95,160 IST Notes CID is collaborating with FDO Director to secur	ling which includes a re additional funding	Design Completion Bidding Procurement Construction Start	Original 11/30/2020 5/3/2021 7/5/2021 11/1/2021	11/30/2020
DESCRI Project Title: JPP Triplex B Project Number: T105 BCC District: 03 Delivery Method: Annual Contra Category: P08-Public Bu Status: Design Designer: Colome' and A Contractor: TBD	PTION/TEAM uilding Replacement Ict ilding Repair Replacement & Expansion	SCOPE/NO Scope Replacement of the John Prince Park Triplex Build restroom and concession stand. FY2020 \$780,000 IST FY2024 \$95,160 IST Notes CID is collaborating with FDO Director to secur for the project. Once the funding is allocated, th	ling which includes a re additional funding	Design Completion Bidding Procurement Construction Start	Original 11/30/2020 5/3/2021 7/5/2021 11/1/2021	11/30/2020
DESCRI Project Title: JPP Triplex B Project Number: T105 BCC District: 03 Delivery Method: Annual Contra Category: P08-Public Bu Status: Design Designer: Colome' and A	PTION/TEAM uilding Replacement Ict ilding Repair Replacement & Expansion	SCOPE/NO Scope Replacement of the John Prince Park Triplex Build restroom and concession stand. FY2020 \$780,000 IST FY2024 \$95,160 IST Notes CID is collaborating with FDO Director to secur for the project. Once the funding is allocated, th reassigned.	ling which includes a re additional funding	Design Completion Bidding Procurement Construction Start	Original 11/30/2020 5/3/2021 7/5/2021 11/1/2021 2/7/2022	11/30/2020
DESCRI Project Title: JPP Triplex B Project Number: T105 BCC District: 03 Delivery Method: Annual Contra Category: P08-Public Bu Status: Design Designer: Colome' and A Contractor: TBD Project Manager: Charlene LaM	PTION/TEAM uilding Replacement iding Repair Replacement & Expansion Associates	SCOPE/NO Scope Replacement of the John Prince Park Triplex Build restroom and concession stand. FY2020 \$780,000 IST FY2024 \$95,160 IST Notes CID is collaborating with FDO Director to secur for the project. Once the funding is allocated, th reassigned.	ling which includes a re additional funding ne project will be	Design Completion Bidding Procurement Construction Start Project Completion	Original 11/30/2020 5/3/2021 7/5/2021 11/1/2021 2/7/2022 MARY	11/30/2020 2/26/2024
DESCRI Project Title: JPP Triplex B Project Number: T105 BCC District: 03 Delivery Method: Annual Contra Category: P08-Public Bu Status: Design Designer: Colome' and A Contractor: TBD Project Manager: Charlene LaM PARTICIPATION nsultant	PTION/TEAM uilding Replacement iding Repair Replacement & Expansion Associates	SCOPE/NO Scope Replacement of the John Prince Park Triplex Build restroom and concession stand. FY2020 \$780,000 IST FY2024 \$95,160 IST Notes CID is collaborating with FDO Director to secur for the project. Once the funding is allocated, th reassigned.	ling which includes a re additional funding ne project will be Project Budget	Design Completion Bidding Procurement Construction Start Project Completion FINANCIAL SUMM Committed	Original 11/30/2020 5/3/2021 7/5/2021 11/1/2021 2/7/2022 MARY % Committed	11/30/2020 2/26/2024 Paid To Date
DESCRI Project Title: JPP Triplex B Project Number: T105 BCC District: 03 Delivery Method: Annual Contra Category: P08-Public Bu Status: Design Designer: Colome' and A Contractor: TBD Project Manager: Charlene LaM PARTICIPATION nsultant BE 55.8%	PTION/TEAM uilding Replacement iding Repair Replacement & Expansion Associates	SCOPE/NO Scope Replacement of the John Prince Park Triplex Build restroom and concession stand. FY2020 \$780,000 IST FY2024 \$95,160 IST Notes CID is collaborating with FDO Director to secur for the project. Once the funding is allocated, th reassigned.	ling which includes a re additional funding ne project will be Project Budget A	Design Completion Bidding Procurement Construction Start Project Completion FINANCIAL SUMM Committed B	Original 11/30/2020 5/3/2021 7/5/2021 11/1/2021 2/7/2022 MARY % Committed C=B/A	11/30/2020 2/26/2024 Paid To Date D
DESCRI Project Title: JPP Triplex B Project Number: T105 BCC District: 03 Delivery Method: Annual Contra Category: P08-Public Bu Status: Design Designer: Colome' and A Contractor: TBD Project Manager: Charlene LaM PARTICIPATION nsultant BE 55.8% ocal 100%	PTION/TEAM uilding Replacement iding Repair Replacement & Expansion Associates	SCOPE/NO Scope Replacement of the John Prince Park Triplex Build restroom and concession stand. FY2020 \$780,000 IST FY2024 \$95,160 IST Notes CID is collaborating with FDO Director to secur for the project. Once the funding is allocated, th reassigned.	ling which includes a re additional funding ne project will be Project Budget	Design Completion Bidding Procurement Construction Start Project Completion FINANCIAL SUMM Committed	Original 11/30/2020 5/3/2021 7/5/2021 11/1/2021 2/7/2022 MARY % Committed	11/30/2020 2/26/2024 Paid To Date
DESCRI Project Title: JPP Triplex B Project Number: T105 BCC District: 03 Delivery Method: Annual Contra Category: P08-Public Bu Status: Design Designer: Colome' and A Contractor: TBD Project Manager: Charlene LaM PARTICIPATION nsultant BE 55.8% ocal 100% ntractor	PTION/TEAM uilding Replacement iding Repair Replacement & Expansion Associates	SCOPE/NO Scope Replacement of the John Prince Park Triplex Build restroom and concession stand. FY2020 \$780,000 IST FY2024 \$95,160 IST Notes CID is collaborating with FDO Director to secur for the project. Once the funding is allocated, th reassigned.	ling which includes a re additional funding ne project will be Project Budget A	Design Completion Bidding Procurement Construction Start Project Completion FINANCIAL SUMM Committed B	Original 11/30/2020 5/3/2021 7/5/2021 11/1/2021 2/7/2022 MARY % Committed C=B/A	11/30/2020 2/26/2024 Paid To Date D
DESCRI Project Title: JPP Triplex B Project Number: T105 BCC District: 03 Delivery Method: Annual Contra Category: P08-Public Bu Status: Design Designer: Colome' and A Contractor: TBD Project Manager: Charlene LaM PARTICIPATION nsultant BE 55.8% ocal 100%	PTION/TEAM uilding Replacement iding Repair Replacement & Expansion Associates	SCOPE/NO Scope Replacement of the John Prince Park Triplex Build restroom and concession stand. FY2020 \$780,000 IST FY2024 \$95,160 IST Notes CID is collaborating with FDO Director to secur for the project. Once the funding is allocated, th reassigned.	ling which includes a re additional funding ne project will be Project Budget A	Design Completion Bidding Procurement Construction Start Project Completion FINANCIAL SUMM Committed B	Original 11/30/2020 5/3/2021 7/5/2021 11/1/2021 2/7/2022 MARY % Committed C=B/A	11/30/2020 2/26/2024 Paid To Date D


Small Cap Projects

Data Date: 6/19/2025

DESCRIPTION/TEAM	SCOP	E/NOTES		SCHEDULE	
	Scope			Original	Actual
Project Title: Caloosa Park Racquetball Court Replacement	Remove and replace 16 existing Racquetb	•	Design Start	4/15/2022	4/15/2022
Project Number: T106	Courts. This includes design, permitting, de	emolition of existing and	Permitting	3/20/2023	9/4/2024
BCC District: 04	installations of new Courts.		NTP	7/22/2024	7/22/2024
Delivery Method: Annual Contract			Construction Start	9/16/2024	9/16/2024
Category: S10-Sport Court Replacement/ Resurfacing	Notes		Substantial Completion	2/8/2025	2/28/2025
Status: Construction	The architect is preparing a Field Bulleti improve the smoothness of the wall surf		Punch List Verified	3/12/2025	3/12/2025
Designer: Song & Associates					
Contractor: Ralph-Della Pietra, Inc					
Project Manager: Washington Molina					
	FUNDING		FINANCIAL SUMM	ARY	
sultant		Project Dudact	Committed	% Committed	Paid To Date
BE 21.15%		Project Budget	•	•	
		Α	В	C=B/A	D
cal 0%	ISI	\$877,760	\$723,735	82.45%	\$704,555
tractor					
3E 26.92%					
1000/ MA.0 MO.0	0.6M 0.7M 0.5M 1.1M				
cal 100% end end Fi	Cant 0.7M 0.0M 1.1M				
	und Source (x 100K)	E/NOTES		SCHEDULE	
DESCRIPTION/TEAM	und Source (x 100K)	E/NOTES		SCHEDULE Original	Actual
DESCRIPTION/TEAM Project Title: JPP Boat Ramp Replacement	und Source (x 100K)		Schematic Design		
DESCRIPTION/TEAM Project Title: JPP Boat Ramp Replacement Project Number: T107	SCOPE Replacement of the north boat ramp, remo south boat ramp and creating one single w	ving the middle pier on the two ider ramp in their place, replacement	Schematic Design Design Development	Original	5/31/2019
DESCRIPTION/TEAM Project Title: JPP Boat Ramp Replacement Project Number: T107 BCC District: 03	SCOPE Replacement of the north boat ramp, remo south boat ramp and creating one single w of the north and south fixed piers with float	wing the middle pier on the two rider ramp in their place, replacement ing dock piers, development of a		Original 3/31/2020	5/31/2019 10/29/2019
DESCRIPTION/TEAM Project Title: JPP Boat Ramp Replacement Project Number: T107 BCC District: 03 Delivery Method: Annual Contract	Scope Replacement of the north boat ramp, remo south boat ramp and creating one single w of the north and south fixed piers with float gangway between the floating piers and the	wing the middle pier on the two rider ramp in their place, replacement ing dock piers, development of a	Design Development	Original 3/31/2020 6/16/2020	5/31/2019 10/29/2019
DESCRIPTION/TEAM Project Title: JPP Boat Ramp Replacement Project Number: T107 BCC District: 03 Delivery Method: Annual Contract Category: F04-Fresh Water Boat Ramps	Scope Replacement of the north boat ramp, remo south boat ramp and creating one single w of the north and south fixed piers with floati gangway between the floating piers and the Notes	wing the middle pier on the two ider ramp in their place, replacement ing dock piers, development of a e fixed fishing docks that adjust	Design Development Permitting	Original 3/31/2020 6/16/2020 7/7/2020	5/31/2019 10/29/2019 4/22/2020
DESCRIPTION/TEAM Project Title: JPP Boat Ramp Replacement Project Number: T107 BCC District: 03 Delivery Method: Annual Contract Category: F04-Fresh Water Boat Ramps Status: Close Out	Sund Source (x 100K) Scope Replacement of the north boat ramp, remo south boat ramp and creating one single w of the north and south fixed piers with floati gangway between the floating piers and the Notes Revised close-out package received and	wing the middle pier on the two ider ramp in their place, replacement ing dock piers, development of a e fixed fishing docks that adjust d is under review at this time.	Design Development Permitting Construction Documents	Original 3/31/2020 6/16/2020 7/7/2020 8/11/2020	5/31/2019 10/29/2019 4/22/2020 11/5/2020
DESCRIPTION/TEAM Project Title: JPP Boat Ramp Replacement Project Number: T107 BCC District: 03 Delivery Method: Annual Contract Category: F04-Fresh Water Boat Ramps Status: Close Out Designer: Stantec Consulting Services, Inc.	Scope Replacement of the north boat ramp, remo south boat ramp and creating one single w of the north and south fixed piers with floati gangway between the floating piers and the Notes Revised close-out package received and The engineer of record was contacted w	wing the middle pier on the two ider ramp in their place, replacement ing dock piers, development of a e fixed fishing docks that adjust d is under review at this time. with some questions about the	Design Development Permitting Construction Documents Construction Start	Original 3/31/2020 6/16/2020 7/7/2020 8/11/2020 10/6/2020	5/31/2019 10/29/2019 4/22/2020 11/5/2020 2/1/2021
DESCRIPTION/TEAM Project Title: JPP Boat Ramp Replacement Project Number: T107 BCC District: 03 Delivery Method: Annual Contract Category: F04-Fresh Water Boat Ramps Status: Close Out Designer: Stantec Consulting Services, Inc. Contractor: All-Site	Sund Source (x 100K) Scope Replacement of the north boat ramp, remo south boat ramp and creating one single w of the north and south fixed piers with floati gangway between the floating piers and the Notes Revised close-out package received and	wing the middle pier on the two ider ramp in their place, replacement ing dock piers, development of a e fixed fishing docks that adjust d is under review at this time. with some questions about the	Design Development Permitting Construction Documents Construction Start Construction Completion	Original 3/31/2020 6/16/2020 7/7/2020 8/11/2020 10/6/2020 11/5/2021	5/31/2019 10/29/2019 4/22/2020 11/5/2020 2/1/2021
DESCRIPTION/TEAM Project Title: JPP Boat Ramp Replacement Project Number: T107 BCC District: 03 Delivery Method: Annual Contract Category: F04-Fresh Water Boat Ramps Status: Close Out Designer: Stantec Consulting Services, Inc.	Scope Replacement of the north boat ramp, remo south boat ramp and creating one single w of the north and south fixed piers with floati gangway between the floating piers and the Notes Revised close-out package received and The engineer of record was contacted w	wing the middle pier on the two ider ramp in their place, replacement ing dock piers, development of a e fixed fishing docks that adjust d is under review at this time. with some questions about the	Design Development Permitting Construction Documents Construction Start Construction Completion Project Completion	Original 3/31/2020 6/16/2020 7/7/2020 8/11/2020 10/6/2020 11/5/2021 12/31/2021	5/31/2019 10/29/2019 4/22/2020 11/5/2020 2/1/2021
DESCRIPTION/TEAM Project Title: JPP Boat Ramp Replacement Project Number: T107 BCC District: 03 Delivery Method: Annual Contract Category: F04-Fresh Water Boat Ramps Status: Close Out Designer: Stantec Consulting Services, Inc. Contractor: All-Site Project Manager: Sunil Jagoo	Scope Replacement of the north boat ramp, remo south boat ramp and creating one single w of the north and south fixed piers with floati gangway between the floating piers and the Notes Revised close-out package received and The engineer of record was contacted w	wing the middle pier on the two ider ramp in their place, replacement ing dock piers, development of a e fixed fishing docks that adjust d is under review at this time. with some questions about the	Design Development Permitting Construction Documents Construction Start Construction Completion	Original 3/31/2020 6/16/2020 7/7/2020 8/11/2020 10/6/2020 11/5/2021 12/31/2021	5/31/2019 10/29/2019 4/22/2020 11/5/2020 2/1/2021
DESCRIPTION/TEAM Project Title: JPP Boat Ramp Replacement Project Number: T107 BCC District: 03 Delivery Method: Annual Contract Category: F04-Fresh Water Boat Ramps Status: Close Out Designer: Stantec Consulting Services, Inc. Contractor: All-Site Project Manager: Sunil Jagoo	Scope Replacement of the north boat ramp, remo south boat ramp and creating one single w of the north and south fixed piers with floati gangway between the floating piers and the Notes Revised close-out package received and The engineer of record was contacted w as-builts and we are awaiting an answer	wing the middle pier on the two rider ramp in their place, replacement ing dock piers, development of a e fixed fishing docks that adjust d is under review at this time. with some questions about the r.	Design Development Permitting Construction Documents Construction Start Construction Completion Project Completion FINANCIAL SUMM	Original 3/31/2020 6/16/2020 7/7/2020 8/11/2020 10/6/2020 11/5/2021 12/31/2021 ARY	5/31/2019 10/29/2019 4/22/2020 11/5/2020 2/1/2021 1/7/2022
DESCRIPTION/TEAM Project Title: JPP Boat Ramp Replacement Project Number: T107 BCC District: 03 Delivery Method: Annual Contract Category: F04-Fresh Water Boat Ramps Status: Close Out Designer: Stantec Consulting Services, Inc. Contractor: All-Site Project Manager: Sunil Jagoo PARTICIPATION Image: Sunil Services	Scope Replacement of the north boat ramp, remo south boat ramp and creating one single w of the north and south fixed piers with floati gangway between the floating piers and the Notes Revised close-out package received and The engineer of record was contacted w as-builts and we are awaiting an answer	wing the middle pier on the two ider ramp in their place, replacement ing dock piers, development of a e fixed fishing docks that adjust d is under review at this time. with some questions about the	Design Development Permitting Construction Documents Construction Start Construction Completion Project Completion	Original 3/31/2020 6/16/2020 7/7/2020 8/11/2020 10/6/2020 11/5/2021 12/31/2021	5/31/2019 10/29/2019 4/22/2020 11/5/2020 2/1/2021
DESCRIPTION/TEAM Project Title: JPP Boat Ramp Replacement Project Number: T107 BCC District: 03 Delivery Method: Annual Contract Category: F04-Fresh Water Boat Ramps Status: Close Out Designer: Stantec Consulting Services, Inc. Contractor: All-Site Project Manager: Sunil Jagoo PARTICIPATION Image: Sunil Services	Scope Replacement of the north boat ramp, remo south boat ramp and creating one single w of the north and south fixed piers with floati gangway between the floating piers and the Notes Revised close-out package received and The engineer of record was contacted w as-builts and we are awaiting an answer	wing the middle pier on the two rider ramp in their place, replacement ing dock piers, development of a e fixed fishing docks that adjust d is under review at this time. with some questions about the r.	Design Development Permitting Construction Documents Construction Start Construction Completion Project Completion FINANCIAL SUMM	Original 3/31/2020 6/16/2020 7/7/2020 8/11/2020 10/6/2020 11/5/2021 12/31/2021 ARY	5/31/2019 10/29/2019 4/22/2020 11/5/2020 2/1/2021 1/7/2022
DESCRIPTION/TEAM Project Title: JPP Boat Ramp Replacement Project Number: T107 BCC District: 03 Delivery Method: Annual Contract Category: F04-Fresh Water Boat Ramps Status: Close Out Designer: Stantec Consulting Services, Inc. Contractor: All-Site Project Manager: Sunil Jagoo PARTICIPATION nsultant 31%	Scope Replacement of the north boat ramp, remo south boat ramp and creating one single w of the north and south fixed piers with floati gangway between the floating piers and the Notes Revised close-out package received and The engineer of record was contacted w as-builts and we are awaiting an answer	wing the middle pier on the two rider ramp in their place, replacement ing dock piers, development of a e fixed fishing docks that adjust d is under review at this time. with some questions about the r. Project Budget	Design Development Permitting Construction Documents Construction Start Construction Completion Project Completion FINANCIAL SUMM. Committed	Original 3/31/2020 6/16/2020 7/7/2020 8/11/2020 10/6/2020 11/5/2021 12/31/2021 ARY % Committed	5/31/2019 10/29/2019 4/22/2020 11/5/2020 2/1/2021 1/7/2022 Paid To Date
DESCRIPTION/TEAM Project Title: JPP Boat Ramp Replacement Project Number: T107 BCC District: 03 Delivery Method: Annual Contract Category: F04-Fresh Water Boat Ramps Status: Close Out Designer: Stantec Consulting Services, Inc. Contractor: All-Site Project Manager: Sunil Jagoo PARTICIPATION msultant Image: Signer BE 31%	Scope Replacement of the north boat ramp, remo south boat ramp and creating one single w of the north and south fixed piers with floati gangway between the floating piers and the Notes Revised close-out package received and The engineer of record was contacted w as-builts and we are awaiting an answer	ving the middle pier on the two ider ramp in their place, replacement ing dock piers, development of a e fixed fishing docks that adjust d is under review at this time. vith some questions about the r. Project Budget	Design Development Permitting Construction Documents Construction Start Construction Completion Project Completion FINANCIAL SUMM. Committed B	Original 3/31/2020 6/16/2020 7/7/2020 8/11/2020 10/6/2020 11/5/2021 12/31/2021 ARY % Committed C=B/A	5/31/2019 10/29/2019 4/22/2020 11/5/2020 2/1/2021 1/7/2022 Paid To Date D
DESCRIPTION/TEAM Project Title: JPP Boat Ramp Replacement Project Number: T107 BCC District: 03 Delivery Method: Annual Contract Category: F04-Fresh Water Boat Ramps Status: Close Out Designer: Stantec Consulting Services, Inc. Contractor: All-Site Project Manage: Sunil Jagoo PARTICIPATION Image: Same Second	Scope Replacement of the north boat ramp, remo south boat ramp and creating one single w of the north and south fixed piers with floati gangway between the floating piers and the Notes Revised close-out package received and The engineer of record was contacted w as-builts and we are awaiting an answer	ving the middle pier on the two ider ramp in their place, replacement ing dock piers, development of a e fixed fishing docks that adjust d is under review at this time. vith some questions about the r. Project Budget	Design Development Permitting Construction Documents Construction Start Construction Completion Project Completion FINANCIAL SUMM. Committed B	Original 3/31/2020 6/16/2020 7/7/2020 8/11/2020 10/6/2020 11/5/2021 12/31/2021 ARY % Committed C=B/A	5/31/2019 10/29/2019 4/22/2020 11/5/2020 2/1/2021 1/7/2022 Paid To Date D
DESCRIPTION/TEAM Project Title: JPP Boat Ramp Replacement Project Number: T107 BCC District: 03 Delivery Method: Annual Contract Category: F04-Fresh Water Boat Ramps Status: Close Out Designer: Stantec Consulting Services, Inc. Contractor: All-Site Project Manager: Sunil Jagoo PARTICIPATION Onsultant SBE SBE 31%	Scope Replacement of the north boat ramp, remo south boat ramp and creating one single w of the north and south fixed piers with floati gangway between the floating piers and the Notes Revised close-out package received and The engineer of record was contacted w as-builts and we are awaiting an answer	ving the middle pier on the two ider ramp in their place, replacement ing dock piers, development of a e fixed fishing docks that adjust d is under review at this time. vith some questions about the r. Project Budget	Design Development Permitting Construction Documents Construction Start Construction Completion Project Completion FINANCIAL SUMM. Committed B	Original 3/31/2020 6/16/2020 7/7/2020 8/11/2020 10/6/2020 11/5/2021 12/31/2021 ARY % Committed C=B/A	5/31/2019 10/29/2019 4/22/2020 11/5/2020 2/1/2021 1/7/2022 Paid To Date D



Small Cap Projects

Data Date: 6/19/2025

DESCRIPTION/TEAM		SCOF	PE/NOTES		SCHEDULE	
Project Title: Gulfstream Park Septic System Replacement Project Number: T114 BCC District: 04 Delivery Method: Annual Contract	Scope Conversion of the exi office and caretakers FY20: \$100,000		servicing the park, Ocean Rescue er system .	Start Date Completion Date	Original 10/19/2021 4/29/2025	Actual 12/24/2024
Category: S02-Sanitary Sewer/Septic Systems Status: Construction Designer: Chen Moore Contractor: Amici Engineering Contractors Project Manager: Bob Hamilton	Notes Project is under cor	nstruction.				
PARTICIPATION FU	NDING			FINANCIAL SUM	MARY	
nsultant BE 100%			Project Budget	Committed	% Committed C=B/A	Paid To Date D
htractor BE 20.45%	100 170 100 Source (x 100K)	a 1.54	\$100,000	\$65,444	65.44%	\$56,154
DESCRIPTION/TEAM		SCOP	PE/NOTES		SCHEDULE Original	Actual
Project Title: Countywide Fencing Replacement	Scope This project will repla	ice the chain-link fen	ces at various parks countywide.	Notice to Proceed	6/25/2020	6/25/2020
Project Number: T117	This project is funded	d in: FY20-\$70,000,	FY21-\$58,479, FY22-\$81,521,	Start Date	7/20/2020	8/17/2020
BCC District: Multiple Delivery Method: Annual Purchasing	FY23-\$80,001, FY24	-\$138,000, and FY2	5-\$71,999	Completion Date	8/20/2020	
Category: F02-Fencing Replacement Status: Construction Designer: N/A Contractor: Tropic Fence Inc Project Manager: Diego Torres-Malaga	Notes Final settlement am on use of final balar		processed. Awaiting direction			
	NDING			FINANCIAL SUM	MARY	
nsultant			Project Budget	Committed	% Committed	Paid To Date
BE N/A						
cal N/A	т		A\$490,876	B\$499,709	C=B/A 101.80%	D \$196,641
tractor			·····	÷ · · · ; · · ·		+ ,
3E 0%						



Small Cap Projects

Data Date: 6/19/2025

	DESCRIPTION/TEAM	SCOPE/NOT	ES		SCHEDULE	
Project Title:	Duncan Padgett Maintenance Office Septic System Repl	Scope		Project Start	Original 5/28/2020	Actual 5/28/2020
Project Number:		Duncan Park & Glades District Field - The location of the existing system, cannot be the	same location for the new	Project Completion	1/28/2020	5/26/2020
BCC District:		system. This is due to lack of available area (light p			1/20/2021	
Delivery Method:	Annual Contract	the height of the new system. The new system will	be an estimated 4' tall.			
	S02-Sanitary Sewer/Septic Systems	Notes				
Status:	Design	Project was defunded by \$44,253 at the 6/11/24	BCC meeting due to			
Designer:	N/A	elevation issues preventing a replacement drain				
Contractor:	TBD	ARPA funds to connect the maintenance office a system. Design is expected to start later this sur	•			
Project Manager:	Bob Hamilton	currently has a zero balance.				
PARTICIPAT	FUNDIN FUNDIN			FINANCIAL SUM	MARY	
onsultant						
SBE N/A			Project Budget	Committed	% Committed	Paid To Date
			Α	В	C=B/A	D
ocal N/A	IST		\$5,747	\$5,747	100.01%	\$5,747
ontractor						
SBE 100%						
ocal 100%	0.2M 0.2M 0.4M 0.6M	0.7M 0.5M 1.1M				
ocal 100%	Fund Source (x	k 100K)				
	DESCRIPTION/TEAM	SCOPE/NOT	ES		SCHEDULE	
Project Title:		Scope			Original	Actual
•	Lake Lytal Park Racquetball Court Replacement	Scope Demolish and replace the racquetball court at Lake		Design Start		Actual 3/31/2022
Project Number:	Lake Lytal Park Racquetball Court Replacement T139	Scope	Lytal . Work should consist	Design Start	Original	
Project Number: BCC District:	Lake Lytal Park Racquetball Court Replacement T139 02	Scope Demolish and replace the racquetball court at Lake of furnishings all materials, permits and equipment.	Lytal . Work should consist	Design Start	Original	
Project Number: BCC District: Delivery Method:	Lake Lytal Park Racquetball Court Replacement T139 02	Scope Demolish and replace the racquetball court at Lake of furnishings all materials, permits and equipment.	Lytal . Work should consist	Design Start	Original	
Project Number: BCC District: Delivery Method: Category:	Lake Lytal Park Racquetball Court Replacement T139 02 Annual Contract	Scope Demolish and replace the racquetball court at Lake of furnishings all materials, permits and equipment. IST Funded: FY21 \$271,000, FY22 \$18,100, and F	Lytal . Work should consist Y24 \$35,148	Design Start	Original	
Project Number: BCC District: Delivery Method: Category: Status:	Lake Lytal Park Racquetball Court Replacement T139 02 Annual Contract S10-Sport Court Replacement/ Resurfacing	Scope Demolish and replace the racquetball court at Lake of furnishings all materials, permits and equipment. IST Funded: FY21 \$271,000, FY22 \$18,100, and F Notes A Type 2 transfer to assign additional funding fo is in progress. Once the funding is allocated, the	Lytal . Work should consist Y24 \$35,148 r project completion	Design Start	Original	
Project Number: BCC District: Delivery Method: Category: Status: Designer: Contractor:	Lake Lytal Park Racquetball Court Replacement T139 02 Annual Contract S10-Sport Court Replacement/ Resurfacing Design Song & Associates TBD	Scope Demolish and replace the racquetball court at Lake of furnishings all materials, permits and equipment. IST Funded: FY21 \$271,000, FY22 \$18,100, and F Notes A Type 2 transfer to assign additional funding fo	Lytal . Work should consist Y24 \$35,148 r project completion	Design Start	Original	
Project Number: BCC District: Delivery Method: Category: Status: Designer: Contractor:	Lake Lytal Park Racquetball Court Replacement T139 02 Annual Contract S10-Sport Court Replacement/ Resurfacing Design Song & Associates	Scope Demolish and replace the racquetball court at Lake of furnishings all materials, permits and equipment. IST Funded: FY21 \$271,000, FY22 \$18,100, and F Notes A Type 2 transfer to assign additional funding fo is in progress. Once the funding is allocated, the	Lytal . Work should consist Y24 \$35,148 r project completion	Design Start	Original	
Project Number: BCC District: Delivery Method: Category: Status: Designer: Contractor:	Lake Lytal Park Racquetball Court Replacement T139 02 Annual Contract S10-Sport Court Replacement/ Resurfacing Design Song & Associates TBD Charlene LaMattina	Scope Demolish and replace the racquetball court at Lake of furnishings all materials, permits and equipment. IST Funded: FY21 \$271,000, FY22 \$18,100, and F Notes A Type 2 transfer to assign additional funding fo is in progress. Once the funding is allocated, the reassigned.	Lytal . Work should consist Y24 \$35,148 r project completion	Design Start	Original 3/31/2022	
Project Number: BCC District: Delivery Method: Category: Status: Designer: Contractor: Project Manager:	Lake Lytal Park Racquetball Court Replacement T139 02 Annual Contract S10-Sport Court Replacement/ Resurfacing Design Song & Associates TBD Charlene LaMattina	Scope Demolish and replace the racquetball court at Lake of furnishings all materials, permits and equipment. IST Funded: FY21 \$271,000, FY22 \$18,100, and F Notes A Type 2 transfer to assign additional funding fo is in progress. Once the funding is allocated, the reassigned.	Lytal . Work should consist Y24 \$35,148 r project completion a project will be	FINANCIAL SUM	Original 3/31/2022 MARY	3/31/2022
Project Number: BCC District: Delivery Method: Category: Status: Designer: Contractor: Project Manager: PARTICIPAT	Lake Lytal Park Racquetball Court Replacement T139 02 Annual Contract S10-Sport Court Replacement/ Resurfacing Design Song & Associates TBD Charlene LaMattina	Scope Demolish and replace the racquetball court at Lake of furnishings all materials, permits and equipment. IST Funded: FY21 \$271,000, FY22 \$18,100, and F Notes A Type 2 transfer to assign additional funding fo is in progress. Once the funding is allocated, the reassigned.	Lytal . Work should consist Y24 \$35,148 r project completion		Original 3/31/2022	
Project Number: BCC District: Delivery Method: Category: Status: Designer: Contractor: Project Manager: PARTICIPAT Desultant SBE 34.68%	Lake Lytal Park Racquetball Court Replacement T139 02 Annual Contract S10-Sport Court Replacement/ Resurfacing Design Song & Associates TBD Charlene LaMattina	Scope Demolish and replace the racquetball court at Lake of furnishings all materials, permits and equipment. IST Funded: FY21 \$271,000, FY22 \$18,100, and F Notes A Type 2 transfer to assign additional funding fo is in progress. Once the funding is allocated, the reassigned.	Lytal . Work should consist Y24 \$35,148 r project completion a project will be	FINANCIAL SUM	Original 3/31/2022 MARY	3/31/2022
Project Number: BCC District: Delivery Method: Category: Status: Designer: Contractor: Project Manager: PARTICIPAT Onsultant SBE 34.68%	Lake Lytal Park Racquetball Court Replacement T139 02 Annual Contract S10-Sport Court Replacement/ Resurfacing Design Song & Associates TBD Charlene LaMattina	Scope Demolish and replace the racquetball court at Lake of furnishings all materials, permits and equipment. IST Funded: FY21 \$271,000, FY22 \$18,100, and F Notes A Type 2 transfer to assign additional funding fo is in progress. Once the funding is allocated, the reassigned.	Lytal . Work should consist Y24 \$35,148 r project completion e project will be Project Budget	FINANCIAL SUMI Committed	Original 3/31/2022 MARY % Committed	3/31/2022 Paid To Date
Project Number: BCC District: Delivery Method: Category: Status: Designer: Contractor: Project Manager: PARTICIPAT ONSUITANT SBE 34.68%	Lake Lytal Park Racquetball Court Replacement T139 02 Annual Contract S10-Sport Court Replacement/ Resurfacing Design Song & Associates TBD Charlene LaMattina	Scope Demolish and replace the racquetball court at Lake of furnishings all materials, permits and equipment. IST Funded: FY21 \$271,000, FY22 \$18,100, and F Notes A Type 2 transfer to assign additional funding fo is in progress. Once the funding is allocated, the reassigned.	Lytal . Work should consist Y24 \$35,148 r project completion project will be Project Budget A	FINANCIAL SUMI Committed B	Original 3/31/2022 MARY % Committed C=B/A	3/31/2022 Paid To Date D
Project Number: BCC District: Delivery Method: Category: Status: Designer: Contractor: Project Manager: PARTICIPAT Onsultant SBE 34.68%	Lake Lytal Park Racquetball Court Replacement T139 02 Annual Contract S10-Sport Court Replacement/ Resurfacing Design Song & Associates TBD Charlene LaMattina	Scope Demolish and replace the racquetball court at Lake of furnishings all materials, permits and equipment. IST Funded: FY21 \$271,000, FY22 \$18,100, and F Notes A Type 2 transfer to assign additional funding fo is in progress. Once the funding is allocated, the reassigned.	Lytal . Work should consist Y24 \$35,148 r project completion project will be Project Budget A	FINANCIAL SUMI Committed B	Original 3/31/2022 MARY % Committed C=B/A	3/31/2022 Paid To Date D
Project Number: BCC District: Delivery Method: Category: Status: Designer: Contractor: Project Manager: PARTICIPAT Onsultant SBE 34.68% ocal 0%	Lake Lytal Park Racquetball Court Replacement T139 02 Annual Contract S10-Sport Court Replacement/ Resurfacing Design Song & Associates TBD Charlene LaMattina	Scope Demolish and replace the racquetball court at Lake of furnishings all materials, permits and equipment. IST Funded: FY21 \$271,000, FY22 \$18,100, and F Notes A Type 2 transfer to assign additional funding fo is in progress. Once the funding is allocated, the reassigned.	Lytal . Work should consist Y24 \$35,148 r project completion project will be Project Budget A	FINANCIAL SUMI Committed B	Original 3/31/2022 MARY % Committed C=B/A	3/31/2022 Paid To Date D



JACOBS

Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 6/19/2025

Report Date: 6/30/2025

DESCRIPTION/TEAM		SCOPE/NO	TES		SCHEDULE	
	Scope				Original	Actual
Project Title: BASCR Boat Ramp Replacement		oat ramps, providing materials,		Design Start	1/5/2023	
Project Number: T140	•	ermitting, demolition, and install	•	Permit	6/4/2024	6/4/2024
BCC District: 05		quest they match the ramps be FY21 \$250K, FY22 \$17.5K, an	•			
Delivery Method: Annual Contract		1 1 2 1 ¥2001, 1 1 22 ¥ 17.01, an	11 124 002,000.			
Category: F04-Fresh Water Boat Ramps	Notes					
Status: Design		evised drawings were receive	ed on June 2nd and			
Designer: WGI	are being reviewed	d by Parks.				
Contractor: TBD						
Project Manager: Washington Molina						
PARTICIPATION	FUNDING			FINANCIAL SUM	MARY	
sultant						
E 62.4			Project Budget	Committed	% Committed	Paid To Date
			Α	В	C=B/A	D
al 100%			\$300,135	\$33,659	11.21%	\$24,497
ractor						
E TBD						
0.0M 0.2M 0.4M	0.6M 0.7M	0.9M 1.1M				
al TBD	Fund Source (x 100K)					
DESCRIPTION/TEAM		SCOPE/NO	TES		SCHEDULE	
	Scope	SCOPE/NO	TES		Original	Actual
Project Title: Ocean Reef Park Parking Lot Light Replaceme	Replacement of the	SCOPE/NO		Project Start	Original 4/25/2021	Actual 4/25/2021
Project Title: Ocean Reef Park Parking Lot Light Replaceme Project Number: T142	Replacement of the FY 2021 \$250,000			Project Start Project Completion	Original	
Project Title: Ocean Reef Park Parking Lot Light Replaceme Project Number: T142 BCC District: 01	Replacement of the				Original 4/25/2021	
Project Title: Ocean Reef Park Parking Lot Light Replaceme Project Number: T142 BCC District: 01 Delivery Method: Annual Contract	Replacement of the FY 2021 \$250,000 FY 2022 \$17,500				Original 4/25/2021	
Project Title:Ocean Reef Park Parking Lot Light ReplacementProject Number:T142BCC District:01Delivery Method:Annual ContractCategory:P02-Parking Lot Lighting Replacement	Replacement of the FY 2021 \$250,000 FY 2022 \$17,500 Notes	e existing parking lot light fixture	s with LED type.		Original 4/25/2021	
Project Title:Ocean Reef Park Parking Lot Light ReplacementProject Number:T142BCC District:01Delivery Method:Annual ContractCategory:P02-Parking Lot Lighting ReplacementStatus:Close Out	Replacement of the FY 2021 \$250,000 FY 2022 \$17,500 Notes Photometric meeti	e existing parking lot light fixture ing held. Awaiting Parks to p	s with LED type.		Original 4/25/2021	
Project Title:Ocean Reef Park Parking Lot Light ReplacementProject Number:T142BCC District:01Delivery Method:Annual ContractCategory:P02-Parking Lot Lighting ReplacementStatus:Close OutDesigner:JLRD	Replacement of the FY 2021 \$250,000 FY 2022 \$17,500 Notes Photometric meeti	e existing parking lot light fixture	s with LED type.		Original 4/25/2021	
Project Title:Ocean Reef Park Parking Lot Light ReplacementProject Number:T142BCC District:01Delivery Method:Annual ContractCategory:P02-Parking Lot Lighting ReplacementStatus:Close OutDesigner:JLRDContractor:Grid-One Electrical Construction, Inc.	Replacement of the FY 2021 \$250,000 FY 2022 \$17,500 Notes Photometric meeti	e existing parking lot light fixture ing held. Awaiting Parks to p	s with LED type.		Original 4/25/2021	
Project Title:Ocean Reef Park Parking Lot Light ReplacementProject Number:T142BCC District:01Delivery Method:Annual ContractCategory:P02-Parking Lot Lighting ReplacementStatus:Close OutDesigner:JLRDContractor:Grid-One Electrical Construction, Inc.Project Manage:Ben Carroll	Replacement of the FY 2021 \$250,000 FY 2022 \$17,500 Notes Photometric meeti software so the pro-	e existing parking lot light fixture ing held. Awaiting Parks to p	s with LED type.	Project Completion	Original 4/25/2021 11/1/2021	
Project Title:Ocean Reef Park Parking Lot Light ReplacementProject Number:T142BCC District:01Delivery Method:Annual ContractCategory:P02-Parking Lot Lighting ReplacementStatus:Close OutDesigner:JLRDContractor:Grid-One Electrical Construction, Inc.Project Manager:Ben CarrollPARTICIPATION	Replacement of the FY 2021 \$250,000 FY 2022 \$17,500 Notes Photometric meeti	e existing parking lot light fixture ing held. Awaiting Parks to p	s with LED type.		Original 4/25/2021 11/1/2021	
Project Title:Ocean Reef Park Parking Lot Light ReplacementProject Number:T142BCC District:01Delivery Method:Annual ContractCategory:P02-Parking Lot Lighting ReplacementStatus:Close OutDesigner:JLRDContractor:Grid-One Electrical Construction, Inc.Project Manager:Ben Carroll	Replacement of the FY 2021 \$250,000 FY 2022 \$17,500 Notes Photometric meeti software so the pro-	e existing parking lot light fixture ing held. Awaiting Parks to p	s with LED type. urchase lighting	Project Completion	Original 4/25/2021 11/1/2021	4/25/2021
Project Title: Ocean Reef Park Parking Lot Light Replaceme Project Number: T142 BCC District: 01 Delivery Method: Annual Contract Category: P02-Parking Lot Lighting Replacement Status: Close Out Designer: JLRD Contractor: Grid-One Electrical Construction, Inc. Project Manager: Ben Carroll PARTICIPATION sultant	Replacement of the FY 2021 \$250,000 FY 2022 \$17,500 Notes Photometric meeti software so the pro-	e existing parking lot light fixture ing held. Awaiting Parks to p	s with LED type. urchase lighting Project Budget	Project Completion FINANCIAL SUM Committed	Original 4/25/2021 11/1/2021 MARY % Committed	4/25/2021 Paid To Date
Project Title: Ocean Reef Park Parking Lot Light Replacement Project Number: T142 BCC District: 01 Delivery Method: Annual Contract Category: P02-Parking Lot Lighting Replacement Status: Close Out Designer: JLRD Contractor: Grid-One Electrical Construction, Inc. Project Manager: Ben Carroll PARTICIPATION Sultant SE 98%	Replacement of the FY 2021 \$250,000 FY 2022 \$17,500 Notes Photometric meeti software so the pro-	e existing parking lot light fixture ing held. Awaiting Parks to p	s with LED type. urchase lighting Project Budget A	Project Completion FINANCIAL SUM Committed B	Original 4/25/2021 11/1/2021 MARY % Committed C=B/A	4/25/2021 Paid To Date D
Project Title: Ocean Reef Park Parking Lot Light Replacement Project Number: T142 BCC District: 01 Delivery Method: Annual Contract Category: P02-Parking Lot Lighting Replacement Status: Close Out Designer: JLRD Contractor: Grid-One Electrical Construction, Inc. Project Manage: Ben Carroll PARTICIPATION Sultant Set 98% rail 100%	Replacement of the FY 2021 \$250,000 FY 2022 \$17,500 Notes Photometric meeti software so the pro-	e existing parking lot light fixture ing held. Awaiting Parks to p	s with LED type. urchase lighting Project Budget	Project Completion FINANCIAL SUM Committed	Original 4/25/2021 11/1/2021 MARY % Committed	4/25/2021 Paid To Date
Project Title: Ocean Reef Park Parking Lot Light Replacement Project Number: T142 BCC District: 01 Delivery Method: Annual Contract Category: P02-Parking Lot Lighting Replacement Status: Close Out Designer: JLRD Contractor: Grid-One Electrical Construction, Inc. Project Manager: Ben Carroll PARTICIPATION Sultant SE 98%	Replacement of the FY 2021 \$250,000 FY 2022 \$17,500 Notes Photometric meeti software so the pro-	e existing parking lot light fixture ing held. Awaiting Parks to p	s with LED type. urchase lighting Project Budget A	Project Completion FINANCIAL SUM Committed B	Original 4/25/2021 11/1/2021 MARY % Committed C=B/A	4/25/2021 Paid To Date D
Project Title: Ocean Reef Park Parking Lot Light Replaceme Project Number: T142 BCC District: 01 Delivery Method: Annual Contract Category: P02-Parking Lot Lighting Replacement Status: Close Out Designer: JLRD Contractor: Grid-One Electrical Construction, Inc. Project Manager: Ben Carroll PARTICIPATION Sultant al 100% tractor Image:	Replacement of the FY 2021 \$250,000 FY 2022 \$17,500 Notes Photometric meeti software so the pro-	e existing parking lot light fixture ing held. Awaiting Parks to p	s with LED type. urchase lighting Project Budget A	Project Completion FINANCIAL SUM Committed B	Original 4/25/2021 11/1/2021 MARY % Committed C=B/A	4/25/2021 Paid To Date D
Project Title: Ocean Reef Park Parking Lot Light Replacement Project Number: T142 BCC District: 01 Delivery Method: Annual Contract Category: P02-Parking Lot Lighting Replacement Status: Close Out Designer: JLRD Contractor: Grid-One Electrical Construction, Inc. Project Manager: Ben Carroll PARTICIPATION Sultant #E 98% al 100% #E 100%	Replacement of the FY 2021 \$250,000 FY 2022 \$17,500 Notes Photometric meeti software so the pro	e existing parking lot light fixture ing held. Awaiting Parks to p	s with LED type. urchase lighting Project Budget A	Project Completion FINANCIAL SUM Committed B	Original 4/25/2021 11/1/2021 MARY % Committed C=B/A	4/25/2021 Paid To Date D

T142 - Ocean Reef Park Parking Lot Light Replacement



Small Cap Projects

Data Date: 6/19/2025

DESCRIPTION/TEAM	SCOPE	/NOTES		SCHEDULE	
Project Title: Caloosa Park Light Replacement Project Number: T144 BCC District: 04 Delivery Method: Annual Contract Category: P02-Parking Lot Lighting Replacement Status: Design Designer: JLRD Contractor: TBD Project Manager: Ben Carroll	SCOPE Scope Replacement of the existing parking lot light FY 2021 \$200,000 FY 2022 \$16,000 FY 2024 \$38,880 Notes Awaiting Notice to Proceed (NTP) to Pyke agenda item approval on August 19, 2028	fixtures with LED type. e Electric Inc., pending BCC	Project Start Project Completion Bidding in Advertising	SCHEDULE Original 4/25/2021 11/1/2021 4/9/2025	Actual 4/25/2021 4/9/2025
PARTICIPATION	FUNDING		FINANCIAL SUMMAR	RY	
nsultant BBE 100%		Project Budget	Committed	% Committed	Paid To Date
ocal 100%		A\$254,880	B\$28,281	C=B/A 11.10%	D \$25,137
SBE TBD	6.00 6.00 6.00 1.00 Fund Source (x 100K)				
DESCRIPTION/TEAM	SCOPE	/NOTES		SCHEDULE	
Project Title: Carlin Park Parking Lot Light Replacement	Scope			Original 11/13/2020	Actual
Project Number: T145 BCC District: ⁰¹	Replace existing parking lot lighting fixtures FY 2021 \$200,000 FY 2022 \$16,000	with LED type.	Project Start Project Completion Notice to Proceed to contractor	12/2/2022	11/27/2024
Project Number:T145BCC District:01Delivery Method:Annual ContractCategory:P02-Parking Lot Lighting ReplacementStatus:ConstructionDesigner:JLRDContractor:Grid One Electrical Construction, Inc.	FY 2021 \$200,000	with LED type.	Project Completion	12/2/2022	
Project Number: T145 BCC District: 01 Delivery Method: Annual Contract Category: P02-Parking Lot Lighting Replacement Status: Construction Designer: JLRD	FY 2021 \$200,000 FY 2022 \$16,000 FY 2024 \$26,352 Notes	with LED type.	Project Completion Notice to Proceed to contractor	12/2/2022 11/27/2024 11/27/2025	
Project Number: T145 BCC District: 01 Delivery Method: Annual Contract Category: P02-Parking Lot Lighting Replacement Status: Construction Designer: JLRD Contractor: Grid One Electrical Construction, Inc. Project Manager: Ben Carroll	FY 2021 \$200,000 FY 2022 \$16,000 FY 2024 \$26,352 Notes Awaiting on permit to proceed.		Project Completion Notice to Proceed to contractor Substantial Completion FINANCIAL SUMMAR	12/2/2022 11/27/2024 11/27/2025	11/27/2024
Project Number: T145 BCC District: 01 Delivery Method: Annual Contract Category: P02-Parking Lot Lighting Replacement Status: Construction Designer: JLRD Contractor: Grid One Electrical Construction, Inc. Project Manager: Ben Carroll PARTICIPATION	FY 2021 \$200,000 FY 2022 \$16,000 FY 2024 \$26,352 Notes Awaiting on permit to proceed.	Project Budget	Project Completion Notice to Proceed to contractor Substantial Completion FINANCIAL SUMMAR Committed	12/2/2022 11/27/2024 11/27/2025	11/27/2024 Paid To Date
Project Number: T145 BCC District: 01 Delivery Method: Annual Contract Category: P02-Parking Lot Lighting Replacement Status: Construction Designer: JLRD Contractor: Grid One Electrical Construction, Inc. Project Manager: Ben Carroll PARTICIPATION Onsultant SBE 100% cocal 100%	FY 2021 \$200,000 FY 2022 \$16,000 FY 2024 \$26,352 Notes Awaiting on permit to proceed.		Project Completion Notice to Proceed to contractor Substantial Completion FINANCIAL SUMMAR	12/2/2022 11/27/2024 11/27/2025	11/27/2024
Project Number: T145 BCC District: 01 Delivery Method: Annual Contract Category: P02-Parking Lot Lighting Replacement Status: Construction Designer: JLRD Contractor: Grid One Electrical Construction, Inc. Project Manager: Ben Carroll PARTICIPATION Dessultant SBE 100% ocal 100%	FY 2021 \$200,000 FY 2022 \$16,000 FY 2024 \$26,352 Notes Awaiting on permit to proceed.	Project Budget	Project Completion Notice to Proceed to contractor Substantial Completion FINANCIAL SUMMAR Committed B	12/2/2022 11/27/2024 11/27/2025 XY % Committed C=B/A	11/27/2024 Paid To Date D



SCOPE/NOTES

NTP issued to Andrea Construction on 4/23/25 and awaiting permit

Fund Source (x 100K)

FUNDING

Fund Source (x 100K)

Scope

Notes

issuance.

FY 2021 IST \$ 150,000

FY 2022 IST \$9,500

FY 2024 IST \$19,459

Renovate/replace existing beach pavilion.

		FINANCIAL SUM	MARY		
	Project Budget	Committed	% Committed	Paid To Date	
_	Α	В	C=B/A	D	-
_	\$178,959	\$164,804	92.09%	\$6,802	_

Project Start

Design Completion

Project Completion

Notice to Proceed to contractor

SCHEDULE

Original

9/30/2021

4/29/2022

2/24/2023

4/23/2025

Actual

9/30/2021

8/8/2024

4/23/2025

SBE 100

Local 10 Contractor

SBE

Local

100% 100%

TBD

TBD

Contractor

SBE

Local

100%

100%

Project Number: T147

BCC District: 01

Delivery Method: Annual Contract

Project Manager: Ben Carroll
PARTICIPATION

Status: Construction

Contractor: Andrea Construction

DESCRIPTION/TEAM

Project Title: Carlin Beach Pavilion Replacement

Category: G04-Group Pavilion Replacement

Designer: Alan Gerwig & Associates, Inc.(GM2)



Small Cap Projects

Data Date: 6/19/2025

DESCRI						
BEOON	PTION/TEAM	SCOP	E/NOTES		SCHEDULE	
Project Title: JPP Center D	rive Pavilion Replacement	Scope			Original	Actual
Project Number: T148		Renovate/Replace Existing Pavilion		Project Start	9/30/2021	9/30/2021
BCC District: 03		FY 2021 IST \$150,000 FY 2022 IST \$9,500		Design Completion	4/29/2022	
Delivery Method: Annual Contra	uct.	FY 2024 IST \$19,459		Project Completion	2/24/2023	
	avilion Replacement	Notes				
Status: Design	which replacement	CSA was originally prepared in Novemb	or 2024 under the consultant			
Designer: Alan Gerwig		name Alan Gerwig & Associates, Inc. b				
Contractor: TBD		acquisition by GM2 Engineering Associ				
		GM2 Associates, Inc. New CSA paperw	ork is being prepared for			
Project Manager: Ben Carroll		signature and will be re-routed for signa	itures and execution by CID.			
PARTICIPATION	FUND	DING		FINANCIAL SUM	MARY	
nsultant			Project Budget	Committed	% Committed	Paid To Date
BE 68%			A	В	C=B/A	D
cal 100%	IST		\$178,959	\$38,500	21.51%	\$269
ntractor			+,	+,		
BE TBD						
cal TBD	0.0M 0.2M 0.4M 0.6M Fund Sour	и 0.7М 0.5М 1.1М rce (x 100К)				
DESCRI	PTION/TEAM	SCOP	E/NOTES		SCHEDULE	
Project Title: Morikami Par	k Septic System Replacement	Scope			Original	Actual
Project Number: T149		Remove septic system and connect to nea	arest sewer line.	Design Start	7/6/2021	7/6/2021
BCC District: 05				Construction	4/15/2024	
Delivery Method: Annual Contra	et					
· · · · · · · · · · · · · · · · · · ·	Sewer/Septic Systems	Neter				
Category: S02-Sanitary S Status: Construction		Notes	t with Amici Conoral			
		BCC approved the construction contrac Contractors LLC. on 9/17/24. Total proje				
Designer: CDI	Contractors LLC	funds will cover the remaining balance.				
Contractor: Amici General	Contractors LLC.	held for this and other septic to sewer p				
Project Manager: WUD		commence in 2025.				
PARTICIPATION	FUND	DING		FINANCIAL SUM	MARY	
بمميا المسغ			Project Budget	Committed	% Committed	Paid To Date
isuitant			Project Budget			D Date
			•			
BE 100%	157		A \$159.500	B \$45.169	C=B/A	
BE 100% cal 100%	IST		A	B\$45,169	C=B/A 28.32%	\$30,169
	IST					



Small Cap Projects

Data Date: 6/19/2025

Report Date: 6/30/2025

DESCRIP	TION/TEAM		SCOPE/NOTE	S		SCHEDULE	
Project Title: Lake Lytal Park		Scope	c system and connect to the Co		Project Start	Original 4/26/2021	Actual 4/26/2021
Project Number: T154		System Force Main	system and connect to the Co	unty waste water	Project Completion	12/20/2021	
BCC District: 03			FY 2022 IST \$4,000, and FY 2	024 IST (\$53,910).			
Delivery Method: Annual Contrac	t						
Category: S02-Sanitary Se	ewer/Septic Systems	Notes					
Status: Design		-	ng held 6/27/25 with WUD an	d their Annual			
Designer: TBA		Design Consultant (C	Chen Moore).				
Contractor: TBD							
Project Manager: Spencer Palme	r						
PARTICIPATION	FUNDI	NG			FINANCIAL SUM	MARY	
nsultant							
BE TBD				Project Budget	Committed	% Committed	Paid To Date
				Α	В	C=B/A	D
ocal TBD	IST			\$90	\$90	100.17%	\$90
ntractor							
BE TBD							
	0.0M 0.2M 0.4M 0.6M	0.7M 0.9M	1.1M				
ocal TBD	COM COM COM COM	олм олм е (х 100К)	1.1M				
	Fund Source	• (x 100K)		S		SCHEDULE	
DESCRIP	TION/TEAM	e (x 100K)	SCOPE/NOTE	S		Original	Actual
DESCRIF Project Title: Okeeheelee Pa		Scope Install a new boat ramp	o and relocate the west floating	dock as necessary to	Project Start	Original 11/17/2024	11/17/202
DESCRIP Project Title: Okeeheelee Pa Project Number: T160	TION/TEAM	Scope Install a new boat ramp accommodate the new	o and relocate the west floating work. The existing boat ramp	dock as necessary to is to remain in use, and	Project Start Design Start	Original	
DESCRIP Project Title: Okeeheelee Pa Project Number: T160 BCC District: 02	TION/TEAM rk Ski Lake Boat Ramp Replacement	Scope Install a new boat ramp accommodate the new	o and relocate the west floating	dock as necessary to is to remain in use, and		Original 11/17/2024	11/17/202
DESCRIP Project Title: Okeeheelee Pa Project Number: T160 BCC District: 02 Delivery Method: Annual Contrac	TION/TEAM rk Ski Lake Boat Ramp Replacement	Scope Install a new boat ramp accommodate the new then removed, upon co and FY24 \$57,828	o and relocate the west floating work. The existing boat ramp	dock as necessary to is to remain in use, and		Original 11/17/2024	11/17/202
DESCRIF Project Title: Okeeheelee Pa Project Number: T160 BCC District: 02 Delivery Method: Annual Contrac Category: F04-Fresh Wate	TION/TEAM rk Ski Lake Boat Ramp Replacement	Scope Install a new boat ramp accommodate the new then removed, upon co and FY24 \$57,828 Notes	o and relocate the west floating work. The existing boat ramp mpletion of the new ramp. IST	dock as necessary to is to remain in use, and Funded: FY22 \$474K		Original 11/17/2024	11/17/202
DESCRIF Project Title: Okeeheelee Pa Project Number: T160 BCC District: 02 Delivery Method: Annual Contrac Category: F04-Fresh Wate Status: Design	TION/TEAM rk Ski Lake Boat Ramp Replacement t er Boat Ramps	Scope Install a new boat ramp accommodate the new then removed, upon co and FY24 \$57,828 Notes CID had their kickoff r	o and relocate the west floating work. The existing boat ramp	dock as necessary to is to remain in use, and Funded: FY22 \$474K scope, project		Original 11/17/2024	11/17/202
DESCRIF Project Title: Okeeheelee Pa Project Number: T160 BCC District: 02 Delivery Method: Annual Contrac Category: F04-Fresh Wate Status: Design Designer: R.J. Behar & Co	TION/TEAM rk Ski Lake Boat Ramp Replacement t er Boat Ramps	Scope Install a new boat ramp accommodate the new then removed, upon co and FY24 \$57,828 Notes CID had their kickoff r	o and relocate the west floating work. The existing boat ramp ompletion of the new ramp. IST meeting to review the project	dock as necessary to is to remain in use, and Funded: FY22 \$474K scope, project		Original 11/17/2024	11/17/202
DESCRIF Project Title: Okeeheelee Pa Project Number: T160 BCC District: 02 Delivery Method: Annual Contract Category: F04-Fresh Wate Status: Design Designer: R.J. Behar & Contractor: TBD	rt ON/TEAM rk Ski Lake Boat Ramp Replacement t er Boat Ramps ompany	Scope Install a new boat ramp accommodate the new then removed, upon co and FY24 \$57,828 Notes CID had their kickoff r requirements and des	o and relocate the west floating work. The existing boat ramp ompletion of the new ramp. IST meeting to review the project	dock as necessary to is to remain in use, and Funded: FY22 \$474K scope, project		Original 11/17/2024	11/17/202
DESCRIF Project Title: Okeeheelee Pa Project Number: T160 BCC District: 02 Delivery Method: Annual Contrac Category: F04-Fresh Wate Status: Design Designer: R.J. Behar & Co Contractor: TBD Project Manager: Washington Mo	TION/TEAM rk Ski Lake Boat Ramp Replacement t er Boat Ramps ompany lina	Scope Install a new boat ramp accommodate the new then removed, upon co and FY24 \$57,828 Notes CID had their kickoff r requirements and des expected on 8/8/25.	o and relocate the west floating work. The existing boat ramp ompletion of the new ramp. IST meeting to review the project	dock as necessary to is to remain in use, and Funded: FY22 \$474K scope, project	Design Start	Original 11/17/2024 8/8/2025	11/17/202
DESCRIF Project Title: Okeeheelee Pa Project Number: T160 BCC District: 02 Delivery Method: Annual Contract Category: F04-Fresh Wate Status: Design Designer: R.J. Behar & Contractor: TBD	rt ON/TEAM rk Ski Lake Boat Ramp Replacement t er Boat Ramps ompany	Scope Install a new boat ramp accommodate the new then removed, upon co and FY24 \$57,828 Notes CID had their kickoff r requirements and des expected on 8/8/25.	o and relocate the west floating work. The existing boat ramp ompletion of the new ramp. IST meeting to review the project	dock as necessary to is to remain in use, and Funded: FY22 \$474K scope, project		Original 11/17/2024 8/8/2025	11/17/202
DESCRIP Project Title: Okeeheelee Pa Project Number: T160 BCC District: 02 Delivery Method: Annual Contrac Category: F04-Fresh Wata Status: Design Designer: R.J. Behar & Co Contractor: TBD Project Manager: Washington Mo PARTICIPATION	TION/TEAM rk Ski Lake Boat Ramp Replacement t er Boat Ramps ompany lina	Scope Install a new boat ramp accommodate the new then removed, upon co and FY24 \$57,828 Notes CID had their kickoff r requirements and des expected on 8/8/25.	o and relocate the west floating work. The existing boat ramp ompletion of the new ramp. IST meeting to review the project	dock as necessary to is to remain in use, and Funded: FY22 \$474K scope, project	Design Start	Original 11/17/2024 8/8/2025	11/17/202
DESCRIP Project Title: Okeeheelee Pa Project Number: T160 BCC District: 02 Delivery Method: Annual Contrac Category: F04-Fresh Wate Status: Design Designer: R.J. Behar & Co Contractor: TBD Project Manager: Washington Mo PARTICIPATION nsultant	TION/TEAM rk Ski Lake Boat Ramp Replacement t er Boat Ramps ompany lina	Scope Install a new boat ramp accommodate the new then removed, upon co and FY24 \$57,828 Notes CID had their kickoff r requirements and des expected on 8/8/25.	o and relocate the west floating work. The existing boat ramp ompletion of the new ramp. IST meeting to review the project	dock as necessary to is to remain in use, and Funded: FY22 \$474K scope, project nittal plans are	Design Start FINANCIAL SUM	Original 11/17/2024 8/8/2025	11/17/202 8/8/2025
DESCRIF Project Title: Okeeheelee Pa Project Number: T160 BCC District: 02 Delivery Method: Annual Contract Category: F04-Fresh Wate Status: Design Designer: R.J. Behar & Co Contractor: TBD Project Manager: Washington Mo PARTICIPATION msultant BE 22.54%	TION/TEAM rk Ski Lake Boat Ramp Replacement t er Boat Ramps ompany lina	Scope Install a new boat ramp accommodate the new then removed, upon co and FY24 \$57,828 Notes CID had their kickoff r requirements and des expected on 8/8/25.	o and relocate the west floating work. The existing boat ramp ompletion of the new ramp. IST meeting to review the project	dock as necessary to is to remain in use, and Funded: FY22 \$474K scope, project nittal plans are Project Budget A	Design Start FINANCIAL SUM Committed	Original 11/17/2024 8/8/2025 MARY % Committed	11/17/202 8/8/2025 Paid To Date
DESCRIP Project Title: Okeeheelee Pa Project Number: T160 BCC District: 02 Delivery Method: Annual Contrac Category: F04-Fresh Wate Status: Design Designer: R.J. Behar & Co Contractor: TBD Project Manager: Washington Mo PARTICIPATION nsultant BE 22.54% ocal 100%	TION/TEAM rk Ski Lake Boat Ramp Replacement t er Boat Ramps ompany lina	Scope Install a new boat ramp accommodate the new then removed, upon co and FY24 \$57,828 Notes CID had their kickoff r requirements and des expected on 8/8/25.	o and relocate the west floating work. The existing boat ramp ompletion of the new ramp. IST meeting to review the project	dock as necessary to is to remain in use, and Funded: FY22 \$474K scope, project nittal plans are Project Budget	Design Start FINANCIAL SUM Committed B	Original 11/17/2024 8/8/2025 MARY % Committed C=B/A	11/17/202 8/8/2025 Paid To Date D
DESCRIF Project Title: Okeeheelee Pa Project Number: T160 BCC District: 02 Delivery Method: Annual Contract Category: F04-Fresh Wate Status: Design Designer: R.J. Behar & Co Contractor: TBD Project Manager: Washington Mo PARTICIPATION Insultant BE 22.54% ocal 100% Intractor	TION/TEAM rk Ski Lake Boat Ramp Replacement t er Boat Ramps ompany lina	Scope Install a new boat ramp accommodate the new then removed, upon co and FY24 \$57,828 Notes CID had their kickoff r requirements and des expected on 8/8/25.	o and relocate the west floating work. The existing boat ramp ompletion of the new ramp. IST meeting to review the project	dock as necessary to is to remain in use, and Funded: FY22 \$474K scope, project nittal plans are Project Budget A	Design Start FINANCIAL SUM Committed B	Original 11/17/2024 8/8/2025 MARY % Committed C=B/A	11/17/202 8/8/2025 Paid To Date D
DESCRIF Project Title: Okeeheelee Pa Project Number: T160 BCC District: 02 Delivery Method: Annual Contract Category: F04-Fresh Wate Status: Design Designer: R.J. Behar & Co Contractor: TBD Project Manager: Washington Mo PARTICIPATION Possultant SBE 22.54%	TION/TEAM rk Ski Lake Boat Ramp Replacement t er Boat Ramps ompany lina	Scope Install a new boat ramp accommodate the new then removed, upon co and FY24 \$57,828 Notes CID had their kickoff r requirements and des expected on 8/8/25.	o and relocate the west floating work. The existing boat ramp ompletion of the new ramp. IST meeting to review the project	dock as necessary to is to remain in use, and Funded: FY22 \$474K scope, project nittal plans are Project Budget A	Design Start FINANCIAL SUM Committed B	Original 11/17/2024 8/8/2025 MARY % Committed C=B/A	11/17/202 8/8/2025 Paid To Date D

JACOBS



Small Cap Projects

Data Date: 6/19/2025

DESCRIPTION/TEAM	SCO	PE/NOTES		SCHEDULE	
Project Title:Okeeheelee Park Street and Parking Lot Light ReplacementProject Number:T161BCC District:02Delivery Method:Annual ContractCategory:P02-Parking Lot Lighting ReplacementStatus:DesignDesigner:JLRDContractor:TBD	Scope Okeeheelee Park Site Lighting Replacem Bivd, West Palm Beach. Professional set engineering design services for the repla fixtures and 67 new LED fixtures. Notes The project IFQ has been advertised. June 4, 2025. The project is currently due by July 24, 2025.	nent is located @ 7715 Forest Hill rvices shall include electrical cement of 56 new pole-mounted LED A pre-bid meeting was held on	Design Start Design Complete	Original 7/22/2022 9/15/2023	Actual 7/22/2022 9/15/2023
Project Manager: Benjamin Carroll					
PARTICIPATION FUNDIN	G	Project Budget	FINANCIAL SUM	MARY % Committed	Paid To Date
SBE 0%		Α	В	C=B/A	D
ocal 100% Intractor	IST	\$655,312	\$43,835	6.69%	\$37,161
SBE TBD	07M 02M 11M				
	-				
DESCRIPTION/TEAM	SCO	PE/NOTES		SCHEDULE Original	Actual
Project Title: West Boynton Parking Lot Light Replacement	Replacement of the existing parking lot li	ght fixtures with LED type.	Design Start	12/26/2018	12/26/2018
Project Number: T162	FY 2019 IST \$285,000 FY 2022 IST \$42,100		Construction Start	1/15/2020	
BCC District: 02 Delivery Method: TBD	FY 2022 IST \$42,100 FY 2024 IST \$39,906		Project Completion	3/15/2020	
Category: P02-Parking Lot Lighting Replacement Status: Design Designer: JLRD Contractor: TBD Project Manager: Ben Carroll	Notes Awaiting NTP for South Atlantic Electr	ic, Inc.			
PARTICIPATION FUNDIN	G		FINANCIAL SUM	MARY	
onsultant		Project Budget	Committed	% Committed	Paid To Date
SBE 100%		A	В	C=B/A	D
ocal 100%		\$367,006	\$20,158	5.49%	\$18,980
ntractor					
SBE TBD					



Small Cap Projects

Data Date: 6/19/2025

DE <u>SCR</u>	IPTION/TEAM		SCOPE/NOTES			SCHEDULE	
Project Title: Morikami Pa	rk Light Benlacement	Scope				Original	Actual
Project Number: T164			eplacing light fixtures at the museu	ım parking lot, loading	Design Start	7/22/2022	7/22/2022
,		zone, and walkway. C	Convert current lights. 67,640 and FY24 \$20,452		Design Complete	9/15/2023	9/15/2023
BCC District: 05 Delivery Method: Annual Contr	act		07,040 and 1 124 \$20,452		Grid-One Awarded	3/6/2025	6/13/2025
	Lot Lighting Replacement	Netes					
Category: P02-Parking Status: Design		NTR awarded to Gid	One Electrical Construction, Inc	n = 6/13/25			
Designer: JLRD				5. 611 6/16/26.			
	ctrical Construction, Inc.						
Project Manager: Benjamin Ca	,						
						DV	
PARTICIPATION	FUND	JING			FINANCIAL SUMMA	Rĭ	
onsultant				Project Budget	Committed	% Committed	Paid To Date
SBE 0%				A	B	C=B/A	D
ocal 100%	IST			\$188,092	\$24,652	13.11%	\$21,159
ontractor				,			. ,
SBF TBD							
SBE TBD							
		4 0.7M 0.9M	1114				
ocal TBD	0.0M 0.2M 0.4M 0.4M 0.4M	а олм олм rce (x 100К)	9 1.5M				
	EXAL EXAL EXAL EXAL EXAL EXAL EXAL EXAL	а оли озм rce (x 100К)	SCOPE/NOTES			SCHEDULE	
DESCR	IPTION/TEAM	rce (x 100K)	SCOPE/NOTES			Original	Actual
DESCR Project Title: Countywide		Scope Restriping of roads an	SCOPE/NOTES	managed parks.	Assessments	Original 1/3/2023	1/3/2023
DESCR Project Title: Countywide Project Number: T167	IPTION/TEAM	Scope		nanaged parks.	Prioritization	Original 1/3/2023 2/1/2023	1/3/2023 3/22/2023
DESCR Project Title: Countywide Project Number: T167 BCC District: Multiple	IPTION/TEAM Park Roadway and Parking Lot Striping	Scope Restriping of roads an		nanaged parks.	Prioritization Scope of Work	Original 1/3/2023 2/1/2023 3/1/2023	1/3/2023 3/22/2023 3/1/2023
DESCR Project Title: Countywide Project Number: T167 BCC District: Multiple Delivery Method: Annual Contr	IPTION/TEAM Park Roadway and Parking Lot Striping act	Scope Restriping of roads an IST FY22 \$58,000		nanaged parks.	Prioritization Scope of Work Lake Ida 4th St Start	Original 1/3/2023 2/1/2023 3/1/2023 2/19/2024	1/3/2023 3/22/2023 3/1/2023 4/8/2024
DESCR Project Title: Countywide Project Number: T167 BCC District: Multiple Delivery Method: Annual Contr Category: A04-Asphalt	IPTION/TEAM Park Roadway and Parking Lot Striping act	Scope Restriping of roads an IST FY22 \$58,000 Notes	nd parking lots in selected County n		Prioritization Scope of Work Lake Ida 4th St Start Lake Ida 4th St Completed	Original 1/3/2023 2/1/2023 3/1/2023 2/19/2024 4/10/2024	1/3/2023 3/22/2023 3/1/2023 4/8/2024 4/10/2024
DESCR Project Title: Countywide Project Number: T167 BCC District: Multiple Delivery Method: Annual Contr Category: A04-Asphalt Status: Close Out	IPTION/TEAM Park Roadway and Parking Lot Striping act	Scope Restriping of roads an IST FY22 \$58,000 Notes Lake Ida 4th St (Wes		d on 4/10/25 and	Prioritization Scope of Work Lake Ida 4th St Start Lake Ida 4th St Completed Juno Beach Park Start	Original 1/3/2023 2/1/2023 3/1/2023 2/19/2024 4/10/2024 5/6/2024	1/3/2023 3/22/2023 3/1/2023 4/8/2024 4/10/2024 5/6/2024
DESCR Project Title: Countywide Project Number: T167 BCC District: Multiple Delivery Method: Annual Contr Category: A04-Asphalt Status: Close Out Designer: N/A	IPTION/TEAM Park Roadway and Parking Lot Striping act Paving & Striping	Scope Restriping of roads an IST FY22 \$58,000 Notes Lake Ida 4th St (Wes Juno Beach Park wa	nd parking lots in selected County n st) striping project was completed	d on 4/10/25 and conducted pre-bid	Prioritization Scope of Work Lake Ida 4th St Start Lake Ida 4th St Completed	Original 1/3/2023 2/1/2023 3/1/2023 2/19/2024 4/10/2024	1/3/2023 3/22/2023 3/1/2023 4/8/2024 4/10/2024
DESCR Project Title: Countywide Project Number: T167 BCC District: Multiple Delivery Method: Annual Contr Category: A04-Asphalt Status: Close Out Designer: N/A Contractor: Fine Line Str	IPTION/TEAM Park Roadway and Parking Lot Striping act Paving & Striping ping, Inc.	Scope Restriping of roads an IST FY22 \$58,000 Notes Lake Ida 4th St (Wes Juno Beach Park wa 6/11/25 to perform pa go to the Governor L	nd parking lots in selected County n st) striping project was completed as completed on 5/31/25. Parks c arking lot striping in JPP. Remair "awton Chiles, and Lake Biwa str	d on 4/10/25 and conducted pre-bid ning funds will	Prioritization Scope of Work Lake Ida 4th St Start Lake Ida 4th St Completed Juno Beach Park Start	Original 1/3/2023 2/1/2023 3/1/2023 2/19/2024 4/10/2024 5/6/2024	1/3/2023 3/22/2023 3/1/2023 4/8/2024 4/10/2024 5/6/2024
DESCR Project Title: Countywide Project Number: T167 BCC District: Multiple Delivery Method: Annual Contr Category: A04-Asphalt Status: Close Out Designer: N/A Contractor: Fine Line Str Project Manager: Garry Monne	IPTION/TEAM Park Roadway and Parking Lot Striping act Paving & Striping ping, Inc. tt	Scope Restriping of roads an IST FY22 \$58,000 Notes Lake Ida 4th St (Wes Juno Beach Park wa 6/11/25 to perform pa go to the Governor L (estimated start date	nd parking lots in selected County n st) striping project was completed as completed on 5/31/25. Parks c arking lot striping in JPP. Remair "awton Chiles, and Lake Biwa str	d on 4/10/25 and conducted pre-bid ning funds will	Prioritization Scope of Work Lake Ida 4th St Start Lake Ida 4th St Completed Juno Beach Park Start Juno Beach Park Completed	Original 1/3/2023 2/1/2023 3/1/2023 2/19/2024 4/10/2024 5/6/2024 5/6/2024	1/3/2023 3/22/2023 3/1/2023 4/8/2024 4/10/2024 5/6/2024
DESCR Project Title: Countywide Project Number: T167 BCC District: Multiple Delivery Method: Annual Contr Category: A04-Asphalt Status: Close Out Designer: N/A Contractor: Fine Line Str	IPTION/TEAM Park Roadway and Parking Lot Striping act Paving & Striping ping, Inc.	Scope Restriping of roads an IST FY22 \$58,000 Notes Lake Ida 4th St (Wes Juno Beach Park wa 6/11/25 to perform pa go to the Governor L (estimated start date	nd parking lots in selected County n st) striping project was completed as completed on 5/31/25. Parks c arking lot striping in JPP. Remair "awton Chiles, and Lake Biwa str	d on 4/10/25 and conducted pre-bid ning funds will	Prioritization Scope of Work Lake Ida 4th St Start Lake Ida 4th St Completed Juno Beach Park Start	Original 1/3/2023 2/1/2023 3/1/2023 2/19/2024 4/10/2024 5/6/2024 5/6/2024	1/3/2023 3/22/2023 3/1/2023 4/8/2024 4/10/2024 5/6/2024
DESCR Project Title: Countywide Project Number: T167 BCC District: Multiple Delivery Method: Annual Contr Category: A04-Asphalt Status: Close Out Designer: N/A Contractor: Fine Line Str Project Manager: Garry Monne PARTICIPATION DOSULTA	IPTION/TEAM Park Roadway and Parking Lot Striping act Paving & Striping ping, Inc. tt	Scope Restriping of roads an IST FY22 \$58,000 Notes Lake Ida 4th St (Wes Juno Beach Park wa 6/11/25 to perform pa go to the Governor L (estimated start date	nd parking lots in selected County n st) striping project was completed as completed on 5/31/25. Parks c arking lot striping in JPP. Remair "awton Chiles, and Lake Biwa str	d on 4/10/25 and conducted pre-bid ning funds will	Prioritization Scope of Work Lake Ida 4th St Start Lake Ida 4th St Completed Juno Beach Park Start Juno Beach Park Completed	Original 1/3/2023 2/1/2023 3/1/2023 2/19/2024 4/10/2024 5/6/2024 5/6/2024	1/3/2023 3/22/2023 3/1/2023 4/8/2024 4/10/2024 5/6/2024
DESCR Project Title: Countywide Project Number: T167 BCC District: Multiple Delivery Method: Annual Contr Category: A04-Asphalt Status: Close Out Designer: N/A Contractor: Fine Line Str Project Manager: Garry Monne PARTICIPATION onsultant SBE N/A	IPTION/TEAM Park Roadway and Parking Lot Striping act Paving & Striping ping, Inc. tt	Scope Restriping of roads an IST FY22 \$58,000 Notes Lake Ida 4th St (Wes Juno Beach Park wa 6/11/25 to perform pa go to the Governor L (estimated start date	nd parking lots in selected County n st) striping project was completed as completed on 5/31/25. Parks c arking lot striping in JPP. Remair "awton Chiles, and Lake Biwa str	d on 4/10/25 and conducted pre-bid ning funds will riping project	Prioritization Scope of Work Lake Ida 4th St Start Lake Ida 4th St Completed Juno Beach Park Start Juno Beach Park Completed	Original 1/3/2023 2/1/2023 3/1/2023 2/19/2024 4/10/2024 5/6/2024 5/31/2024	1/3/2023 3/22/2023 3/1/2023 4/8/2024 4/10/2024 5/6/2024 5/6/2024 5/31/2024
DESCR Project Title: Countywide Project Number: T167 BCC District: Multiple Delivery Method: Annual Contr Category: A04-Asphalt Status: Close Out Designer: N/A Contractor: Fine Line Str Project Manager: Garry Monne PARTICIPATION DOSULTAN SBE N/A Local N/A	IPTION/TEAM Park Roadway and Parking Lot Striping act Paving & Striping ping, Inc. tt	Scope Restriping of roads an IST FY22 \$58,000 Notes Lake Ida 4th St (Wes Juno Beach Park wa 6/11/25 to perform pa go to the Governor L (estimated start date	nd parking lots in selected County n st) striping project was completed as completed on 5/31/25. Parks c arking lot striping in JPP. Remair "awton Chiles, and Lake Biwa str	d on 4/10/25 and conducted pre-bid ning funds will riping project Project Budget	Prioritization Scope of Work Lake Ida 4th St Start Lake Ida 4th St Completed Juno Beach Park Start Juno Beach Park Completed FINANCIAL SUMMA Committed	Original 1/3/2023 2/1/2023 3/1/2023 2/19/2024 4/10/2024 5/6/2024 5/31/2024	1/3/2023 3/22/2023 3/1/2023 4/8/2024 4/10/2024 5/6/2024 5/31/2024 5/31/2024
DESCR Project Title: Countywide Project Number: T167 BCC District: Multiple Delivery Method: Annual Contr Category: A04-Asphalt Status: Close Out Designer: N/A Contractor: Fine Line Str Project Manager: Garry Monne PARTICIPATION onsultant SBE N/A	IPTION/TEAM Park Roadway and Parking Lot Striping act Paving & Striping ping, Inc. tt	Scope Restriping of roads an IST FY22 \$58,000 Notes Lake Ida 4th St (Wes Juno Beach Park wa 6/11/25 to perform pa go to the Governor L (estimated start date	nd parking lots in selected County n st) striping project was completed as completed on 5/31/25. Parks c arking lot striping in JPP. Remair "awton Chiles, and Lake Biwa str	d on 4/10/25 and conducted pre-bid ning funds will riping project Project Budget A	Prioritization Scope of Work Lake Ida 4th St Start Lake Ida 4th St Completed Juno Beach Park Start Juno Beach Park Completed FINANCIAL SUMMA Committed B	Original 1/3/2023 2/1/2023 3/1/2023 2/19/2024 4/10/2024 5/6/2024 5/31/2024 KY % Committed C=B/A	1/3/2023 3/22/2023 3/1/2023 4/8/2024 4/10/2024 5/6/2024 5/31/2024 Paid To Date D
DESCR Project Title: Countywide Project Number: T167 BCC District: Multiple Delivery Method: Annual Contr Category: A04-Asphalt Status: Close Out Designer: N/A Contractor: Fine Line Str Project Manager: Garry Monne PARTICIPATION Desultant SBE N/A ocal N/A	IPTION/TEAM Park Roadway and Parking Lot Striping act Paving & Striping ping, Inc. tt	Scope Restriping of roads an IST FY22 \$58,000 Notes Lake Ida 4th St (Wes Juno Beach Park wa 6/11/25 to perform pa go to the Governor L (estimated start date	nd parking lots in selected County n st) striping project was completed as completed on 5/31/25. Parks c arking lot striping in JPP. Remair "awton Chiles, and Lake Biwa str	d on 4/10/25 and conducted pre-bid ning funds will riping project Project Budget A	Prioritization Scope of Work Lake Ida 4th St Start Lake Ida 4th St Completed Juno Beach Park Start Juno Beach Park Completed FINANCIAL SUMMA Committed B	Original 1/3/2023 2/1/2023 3/1/2023 2/19/2024 4/10/2024 5/6/2024 5/31/2024 KY % Committed C=B/A	1/3/2023 3/22/2023 3/1/2023 4/8/2024 4/10/2024 5/6/2024 5/31/2024 Paid To Date D





Small Cap Projects

Data Date: 6/19/2025

DESCRIPTION/TEAM		SCOPE/NOTES		SCHEDULE	
	Scope			Original	Actual
Project Title: Caloosa Park Roadway Repairs	Repairs to internal roadways wi	ithin Caloosa Park.	Scoping	1/3/2023	1/3/2023
Project Number: T170			Quote	3/1/2023	4/4/2023
BCC District: 04			Work Commencement	4/3/2023	
Delivery Method: Annual Contract			Completion	8/31/2023	
Category: A04-Asphalt Paving & Striping	Notes				
Status: Construction	, .	ing in mid-July 2025, after the septic to			
Designer: N/A	sewer project is complete.				
Contractor: Wynn and Sons					
Project Manager: Garry Monnett					
PARTICIPATION	FUNDING		FINANCIAL SUM	MARY	
onsultant					
SBE N/A		Project Budget	Committed	% Committed	Paid To Date
		A	В	C=B/A	D
ocal N/A		\$26,200	\$48	0.19%	\$48
ontractor					
SBE 20%					
0.0M 0.2M	0.4M 0.0M 0.7M 0.0M	1.54			
	End Source (x 100K)	130			
0.0M 0.2M	E-AN E-DAN E	SCOPE/NOTES		SCHEDULE	
Description/TEAM	Fund Source (x 100K)	SCOPE/NOTES		Original	Actual
DESCRIPTION/TEAM Project Title: Ocean Inlet Roadway Repairs	Scope Minor asphalt overlay work and	striping for portions of the parking lot at	Project Start	Original 4/10/2025	Actual 4/10/2025
DESCRIPTION/TEAM Project Title: Ocean Inlet Roadway Repairs Project Number: T171	Scope Minor asphalt overlay work and Ocean Inlet Park that have bee		Project Start Project Completion	Original	
DESCRIPTION/TEAM Project Title: Ocean Inlet Roadway Repairs Project Number: T171 BCC District: 04	Scope Minor asphalt overlay work and	striping for portions of the parking lot at		Original 4/10/2025	
Decal 100% DESCRIPTION/TEAM Project Title: Ocean Inlet Roadway Repairs Project Number: T171 BCC District: 04 Delivery Method: Annual Contract	Scope Minor asphalt overlay work and Ocean Inlet Park that have bee flooding. IST Funded FY22 \$12,600	striping for portions of the parking lot at		Original 4/10/2025	
Description / Team of the second seco	Scope Minor asphalt overlay work and Ocean Inlet Park that have bee flooding. IST Funded FY22 \$12,600 Notes	striping for portions of the parking lot at n impacted by heavy use and sunny day		Original 4/10/2025	
Description Project Title: Ocean Inlet Roadway Repairs Project Number: T171 BCC District: 04 Delivery Method: Annual Contract Category: A04-Asphalt Paving & Striping Status: Construction	Scope Minor asphalt overlay work and Ocean Inlet Park that have bee flooding. IST Funded FY22 \$12,600 Notes Phase 1: Project is complete.	striping for portions of the parking lot at		Original 4/10/2025	
Designer: N/A	Scope Minor asphalt overlay work and Ocean Inlet Park that have bee flooding. IST Funded FY22 \$12,600 Notes Phase 1: Project is complete. project to address additional the park, utilizing the remaining	striping for portions of the parking lot at n impacted by heavy use and sunny day Phase 2:Parks is evaluating one final road damage on the opposite side of ng T171 funds (\$2,596.70). This		Original 4/10/2025	
Decal 100% DESCRIPTION/TEAM Project Title: Ocean Inlet Roadway Repairs Project Number: T171 BCC District: 04 Delivery Method: Annual Contract Category: A04-Asphalt Paving & Striping Status: Construction Designer: N/A Contractor: Saffold Paving, Inc.	Scope Minor asphalt overlay work and Ocean Inlet Park that have bee flooding. IST Funded FY22 \$12,600 Notes Phase 1: Project is complete. project to address additional the park, utilizing the remainin project is anticipated to take p	striping for portions of the parking lot at n impacted by heavy use and sunny day Phase 2:Parks is evaluating one final road damage on the opposite side of		Original 4/10/2025	
Decal 100% Project Title: Ocean Inlet Roadway Repairs Project Number: T171 BCC District: 04 Delivery Method: Annual Contract Category: A04-Asphalt Paving & Striping Status: Construction Designer: N/A Contractor: Saffold Paving, Inc. Project Manager: Gary Monnett	Scope Minor asphalt overlay work and Ocean Inlet Park that have bee flooding. IST Funded FY22 \$12,600 Notes Phase 1: Project is complete. project to address additional the park, utilizing the remaini project is anticipated to take p Labor Day holiday.	striping for portions of the parking lot at n impacted by heavy use and sunny day Phase 2:Parks is evaluating one final road damage on the opposite side of ng T171 funds (\$2,596.70). This	Project Completion	Original 4/10/2025 4/12/2025	
100% Project Title: Ocean Inlet Roadway Repairs Project Number: T171 BCC District: 04 Delivery Method: Annual Contract Category: A04-Asphalt Paving & Striping Status: Construction Designer: N/A Contractor: Saffold Paving, Inc. Project Manager: Gary Monnett	Scope Minor asphalt overlay work and Ocean Inlet Park that have bee flooding. IST Funded FY22 \$12,600 Notes Phase 1: Project is complete. project to address additional the park, utilizing the remainin project is anticipated to take p	striping for portions of the parking lot at n impacted by heavy use and sunny day Phase 2:Parks is evaluating one final road damage on the opposite side of ng T171 funds (\$2,596.70). This		Original 4/10/2025 4/12/2025	
Decal 100% Project Title: Ocean Inlet Roadway Repairs Project Number: T171 BCC District: 04 Delivery Method: Annual Contract Category: A04-Asphalt Paving & Striping Status: Construction Designer: N/A Contractor: Saffold Paving, Inc. Project Manager: Gary Monnett PARTICIPATION Image: Consultant	Scope Minor asphalt overlay work and Ocean Inlet Park that have bee flooding. IST Funded FY22 \$12,600 Notes Phase 1: Project is complete. project to address additional the park, utilizing the remaini project is anticipated to take p Labor Day holiday.	striping for portions of the parking lot at n impacted by heavy use and sunny day Phase 2:Parks is evaluating one final road damage on the opposite side of ng T171 funds (\$2,596.70). This	Project Completion	Original 4/10/2025 4/12/2025	
100% Project Title: Ocean Inlet Roadway Repairs Project Number: T171 BCC District: 04 Delivery Method: Annual Contract Category: A04-Asphalt Paving & Striping Status: Construction Designer: N/A Contractor: Saffold Paving, Inc. Project Manager: Gary Monnett	Scope Minor asphalt overlay work and Ocean Inlet Park that have bee flooding. IST Funded FY22 \$12,600 Notes Phase 1: Project is complete. project to address additional the park, utilizing the remaini project is anticipated to take p Labor Day holiday.	striping for portions of the parking lot at n impacted by heavy use and sunny day Phase 2:Parks is evaluating one final road damage on the opposite side of ng T171 funds (\$2,596.70). This place in September, following the Project Budget	Project Completion FINANCIAL SUMN Committed	Original 4/10/2025 4/12/2025 MARY % Committed	4/10/2025 Paid To Date
DESCRIPTION/TEAM Project Title: Ocean Inlet Roadway Repairs Project Number: T171 BCC District: 04 Delivery Method: Annual Contract Category: A04-Asphalt Paving & Striping Status: Construction Designer: N/A Contractor: Saffold Paving, Inc. Project Manager: Gary Monnett PARTICIPATION Desultant SBE N/A	Scope Minor asphalt overlay work and Ocean Inlet Park that have bee flooding. IST Funded FY22 \$12,600 Notes Phase 1: Project is complete. project to address additional the park, utilizing the remaini project is anticipated to take p Labor Day holiday.	striping for portions of the parking lot at n impacted by heavy use and sunny day Phase 2:Parks is evaluating one final road damage on the opposite side of ng T171 funds (\$2,596.70). This place in September, following the Project Budget A	Project Completion FINANCIAL SUMN Committed B	Original 4/10/2025 4/12/2025	4/10/2025 Paid To Date D
DESCRIPTION/TEAM Project Title: Ocean Inlet Roadway Repairs Project Number: T171 BCC District: 04 Delivery Method: Annual Contract Category: A04-Asphalt Paving & Striping Status: Construction Designer: N/A Contractor: Saffold Paving, Inc. Project Manager: Gary Monnett PARTICIPATION Mage: N/A Deal N/A	Scope Minor asphalt overlay work and Ocean Inlet Park that have bee flooding. IST Funded FY22 \$12,600 Notes Phase 1: Project is complete. project to address additional the park, utilizing the remaini project is anticipated to take p Labor Day holiday.	striping for portions of the parking lot at n impacted by heavy use and sunny day Phase 2:Parks is evaluating one final road damage on the opposite side of ng T171 funds (\$2,596.70). This place in September, following the Project Budget	Project Completion FINANCIAL SUMN Committed	Original 4/10/2025 4/12/2025 MARY % Committed	4/10/2025 Paid To Date
DESCRIPTION/TEAM Project Title: Ocean Inlet Roadway Repairs Project Number: T171 BCC District: 04 Delivery Method: Annual Contract Category: A04-Asphalt Paving & Striping Status: Construction Designer: N/A Contractor: Saffold Paving, Inc. Project Manager: Gary Monnett PARTICIPATION Ist intractor	Scope Minor asphalt overlay work and Ocean Inlet Park that have bee flooding. IST Funded FY22 \$12,600 Notes Phase 1: Project is complete. project to address additional the park, utilizing the remaini project is anticipated to take p Labor Day holiday.	striping for portions of the parking lot at n impacted by heavy use and sunny day Phase 2:Parks is evaluating one final road damage on the opposite side of ng T171 funds (\$2,596.70). This place in September, following the Project Budget A	Project Completion FINANCIAL SUMN Committed B	Original 4/10/2025 4/12/2025	4/10/2025 Paid To Date D
DESCRIPTION/TEAM Project Title: Ocean Inlet Roadway Repairs Project Number: T171 BCC District: 04 Delivery Method: Annual Contract Category: A04-Asphalt Paving & Striping Status: Construction Designer: N/A Contractor: Saffold Paving, Inc. Project Manager: Gary Monnett PARTICIPATION Mage: N/A Deal N/A	Scope Minor asphalt overlay work and Ocean Inlet Park that have bee flooding. IST Funded FY22 \$12,600 Notes Phase 1: Project is complete. project to address additional the park, utilizing the remaini project is anticipated to take p Labor Day holiday.	striping for portions of the parking lot at n impacted by heavy use and sunny day Phase 2:Parks is evaluating one final road damage on the opposite side of ng T171 funds (\$2,596.70). This place in September, following the Project Budget A	Project Completion FINANCIAL SUMN Committed B	Original 4/10/2025 4/12/2025	4/10/2025 Paid To Date D



Small Cap Projects

Data Date: 6/19/2025

DESCRIP	TION/TEAM	SCOPE/NO	TES		SCHEDULE	
	Ind Parking Lot Light Replacement	Scope Replacement of existing light fixtures with LED ligh lots. New LED fixtures will improve lighting for saf efficiency. IST Funded: FY23 \$638,600 and FY24 \$77,909. Notes The proposal from Florida International Consul has been received and is under review by CID.	nts at street and parking iety as well as energy ting Engineers (FICE)	Project Start	Original 12/5/2024	Actual
PARTICIPATION	FUNDIN	IG		FINANCIAL SUM	MARY	
nsultant BE TBD _{cal} TBD ntractor BE TBD		IST	Project Budget A \$716,509	Committed B \$1,450	% Committed C=B/A 0.20%	Paid To Date D \$1,450
cal TBD	• ••• • ••• • ••• Fund Source ((x 100K)	TEQ		SCHEDULE	
DESORI						
Project Title:JPP Street and FProject Number:T184BCC District:03Delivery Method:Annual ContractCategory:P02-Parking LotStatus:DesignDesigner:FICEContractor:TBD	Parking Lot Light Replacement	Scope Replacement of existing light fixtures with LED ligh lots. New LED fixtures will improve lighting for saf efficiency. IST Funded: FY23 \$352,000 and FY24 \$42,944. Notes The proposal from Florida International Consul has been received and is under review by CID.	nts at street and parking iety as well as energy ting Engineers (FICE)	Project Start	Original 3/10/2025	Actual 3/10/2025
Project Title:JPP Street and FProject Number:T184BCC District:03Delivery Method:Annual ContractCategory:P02-Parking LotStatus:DesignDesigner:FICE	Parking Lot Light Replacement	Scope Replacement of existing light fixtures with LED ligh lots. New LED fixtures will improve lighting for saf efficiency. IST Funded: FY23 \$352,000 and FY24 \$42,944. Notes The proposal from Florida International Consul has been received and is under review by CID.	nts at street and parking iety as well as energy ting Engineers (FICE)	Project Start	3/10/2025	
Project Title:JPP Street and FProject Number:T184BCC District:03Delivery Method:Annual ContractCategory:P02-Parking LotStatus:DesignDesigner:FICEContractor:TBDProject Manager:Eric ChimientiPARTICIPATIONBuiltant	Parking Lot Light Replacement	Scope Replacement of existing light fixtures with LED ligh lots. New LED fixtures will improve lighting for saf efficiency. IST Funded: FY23 \$352,000 and FY24 \$42,944. Notes The proposal from Florida International Consul has been received and is under review by CID.	nts at street and parking iety as well as energy ting Engineers (FICE)		3/10/2025	
Project Title: JPP Street and F Project Number: T184 BCC District: 03 Delivery Method: Annual Contract Category: P02-Parking Lot Status: Design Designer: FICE Contractor: TBD Project Manager: Eric Chimienti PARTICIPATION BE TBD	Parking Lot Light Replacement	Scope Replacement of existing light fixtures with LED ligh lots. New LED fixtures will improve lighting for saf efficiency. IST Funded: FY23 \$352,000 and FY24 \$42,944. Notes The proposal from Florida International Consul has been received and is under review by CID.	nts at street and parking iety as well as energy ting Engineers (FICE)	FINANCIAL SUM Committed B	3/10/2025 MARY	3/10/2025
Project Title:JPP Street and FProject Number:T184BCC District:03Delivery Method:Annual ContractCategory:P02-Parking LotStatus:DesignDesigner:FICEContractor:TBDProject Manager:Eric ChimientiPARTICIPATION	Parking Lot Light Replacement	Scope Replacement of existing light fixtures with LED ligh lots. New LED fixtures will improve lighting for saf efficiency. IST Funded: FY23 \$352,000 and FY24 \$42,944. Notes The proposal from Florida International Consul has been received and is under review by CID.	nts at street and parking iety as well as energy ting Engineers (FICE)	FINANCIAL SUM	3/10/2025 MARY % Committed	3/10/2025 Paid To Date



Small Cap Projects

Data Date: 6/19/2025

D	ESCRIPTION/TEAM	S	COPE/NOTES		SCHEDULE	
		Scope			Original	Actual
Project Title: Haverhill Park Parking Lot Light Replacement Project Number: T189 BCC District: ⁰²		Replacement of existing poles and lights at parking lots to allow for adequate public safety. New LED fixtures will provide energy saving and improve		Project Start	7/10/2023	7/10/2023
				Notice to Proceed to contractor	3/27/2024	3/27/2024
BCC District: 02 Delivery Method: Annual Contract		lighting for safety. FY2023 \$238,000.00		Construction Start	10/14/2024	11/7/2024
Category: P02-F Status: Close	arking Lot Lighting Replacement	Notes	ing the contractor's final part			
Designer: Song		The project is complete and await application.	ing the contractor's final pay			
Contractor: Imper						
Project Manager: Rocky						
PARTICIPATION Insultant	FUND	JING		FINANCIAL SUMMAR	ζΥ	
			Project Budget	Committed	% Committed	Paid To Date
BE 43.45%			A	B	C=B/A	D
cal 100%	IST		\$238,000	\$127,410	53.53%	\$24,799
itractor			+,	•	0010070	<i>v</i> = 1,1 00
3E 100%						
BE 100% ncal 100%	and	0.7M 0.0M 1.1M ce (x 100K)				
cal 100%	Fund Sour		CORE/NOTES			
cal 100% D	Fund Sour	S	COPE/NOTES		SCHEDULE Original	Actual
cal 100% D Project Title: Dyer I	Fund Sour	Scope		Project Start	SCHEDULE Original 10/21/2023	Actual 2/11/2025
cal 100% D Project Title: Dyer I Project Number: T190	Fund Sour	Stope Replacement of existing light fixture lots. New LED fixtures will provide e	COPE/NOTES s with LED lights at street and parking energy saving and improve lighting for	Project Start Notice to Proceed to contractor	Original	
cal 100% Project Title: Dyer I Project Number: T190 BCC District: 07	Fund Sour	Socope Replacement of existing light fixture lots. New LED fixtures will provide e safety.	s with LED lights at street and parking energy saving and improve lighting for	-	Original 10/21/2023	2/11/2025
cal 100% Project Title: Dyer I Project Number: T190 BCC District: 07 Delivery Method: Annua	Fund Sour	Socope Replacement of existing light fixture lots. New LED fixtures will provide a safety. IST Funded: FY23 \$229,280 and FY	s with LED lights at street and parking energy saving and improve lighting for	-	Original 10/21/2023	2/11/2025
cal 100% D Project Title: Dyer I Project Number: T190 BCC District: 07 Delivery Method: Annua Category: P02-F	Fund Sour	Socope Replacement of existing light fixture lots. New LED fixtures will provide of safety. IST Funded: FY23 \$229,280 and FY Notes	s with LED lights at street and parking energy saving and improve lighting for /24 \$27,972.	-	Original 10/21/2023	2/11/2025
cal 100% Project Title: Dyer I Project Number: T190 BCC District: 07 Delivery Method: Annua Category: P02-F Status: Const	Fund Sour	Socope Replacement of existing light fixture lots. New LED fixtures will provide of safety. IST Funded: FY23 \$229,280 and FY Notes The material has been delivered,	s with LED lights at street and parking energy saving and improve lighting for	-	Original 10/21/2023	2/11/2025
cal 100% Project Title: Dyer I Project Number: T190 BCC District: 07 Delivery Method: Annua Category: P02-F Status: Const Designer: N/A	Fund Sour	Socope Replacement of existing light fixture lots. New LED fixtures will provide of safety. IST Funded: FY23 \$229,280 and FY Notes	s with LED lights at street and parking energy saving and improve lighting for /24 \$27,972.	-	Original 10/21/2023	2/11/2025
cal 100% Project Title: Dyer I Project Number: T190 BCC District: 07 Delivery Method: Annua Category: P02-F Status: Const Designer: N/A Contractor: Protect	Fund Sour ESCRIPTION/TEAM Park Street and Parking Lot Light Replacement I Contract arking Lot Lighting Replacement uction t Video Inc	Socope Replacement of existing light fixture lots. New LED fixtures will provide of safety. IST Funded: FY23 \$229,280 and FY Notes The material has been delivered,	s with LED lights at street and parking energy saving and improve lighting for /24 \$27,972.	-	Original 10/21/2023	2/11/2025
cal 100% Project Title: Dyer I Project Number: T190 BCC District: 07 Delivery Method: Annua Category: P02-F Status: Const Designer: N/A Contractor: Protect Project Manager: Antho	Fund Sour ESCRIPTION/TEAM Park Street and Parking Lot Light Replacement I Contract arking Lot Lighting Replacement uction t Video Inc ny T Turner	Solution States Solution States Solution States Solution States Solution States Solution Solu	s with LED lights at street and parking energy saving and improve lighting for /24 \$27,972.	Notice to Proceed to contractor	Original 10/21/2023 1/14/2025	2/11/2025
cal 100% Project Title: Dyer I Project Number: T190 BCC District: 07 Delivery Method: Annua Category: P02-F Status: Const Designer: N/A Contractor: Protect Project Manager: Antho PARTICIPATION	Fund Sour ESCRIPTION/TEAM Park Street and Parking Lot Light Replacement I Contract arking Lot Lighting Replacement uction t Video Inc	Solution States Solution States Solution States Solution States Solution States Solution Solu	s with LED lights at street and parking energy saving and improve lighting for /24 \$27,972.	-	Original 10/21/2023 1/14/2025	2/11/2025
cal 100% Project Title: Dyer I Project Number: T190 BCC District: 07 Delivery Method: Annua Category: P02-F Status: Const Designer: N/A Contractor: Protect Project Manager: Antho PARTICIPATION	Fund Sour ESCRIPTION/TEAM Park Street and Parking Lot Light Replacement I Contract arking Lot Lighting Replacement uction t Video Inc ny T Turner	Solution States Solution States Solution States Solution States Solution States Solution Solu	s with LED lights at street and parking energy saving and improve lighting for /24 \$27,972. and Pro-Tech has begun the prep	FINANCIAL SUMMAR	Original 10/21/2023 1/14/2025	2/11/2025 4/14/2025
cal 100% Project Title: Dyer I Project Number: T190 BCC District: 07 Delivery Method: Annua Category: P02-F Status: Const Designer: N/A Contractor: Protect Project Manager: Antho	Fund Sour ESCRIPTION/TEAM Park Street and Parking Lot Light Replacement I Contract arking Lot Lighting Replacement uction t Video Inc ny T Turner	Solution States Solution States Solution States Solution States Solution States Solution Solu	s with LED lights at street and parking energy saving and improve lighting for /24 \$27,972. and Pro-Tech has begun the prep Project Budget	FINANCIAL SUMMAR	Original 10/21/2023 1/14/2025	2/11/2025 4/14/2025 Paid To Date
cal 100% Project Title: Dyer I Project Number: T190 BCC District: 07 Delivery Method: Annua Category: P02-F Status: Const Designer: N/A Contractor: Protect Project Manager: Antho PARTICIPATION Isultant BE N/A	ESCRIPTION/TEAM Park Street and Parking Lot Light Replacement I Contract arking Lot Lighting Replacement uction t Video Inc ny T Turner FUND	Solution States Solution States Solution States Solution States Solution States Solution Solu	s with LED lights at street and parking energy saving and improve lighting for /24 \$27,972. and Pro-Tech has begun the prep Project Budget A	FINANCIAL SUMMAR Committed	Original 10/21/2023 1/14/2025 1/14/2025 XY % Committed C=B/A	2/11/2025 4/14/2025 Paid To Date D
Cal 100% Project Title: Dyer I Project Number: T190 BCC District: 07 Delivery Method: Annua Category: P02-F Status: Const Designer: N/A Contractor: Protec Project Manager: Antho PARTICIPATION BE N/A Cal N/A	Fund Sour ESCRIPTION/TEAM Park Street and Parking Lot Light Replacement I Contract arking Lot Lighting Replacement uction t Video Inc ny T Turner	Solution States Solution States Solution States Solution States Solution States Solution Solu	s with LED lights at street and parking energy saving and improve lighting for /24 \$27,972. and Pro-Tech has begun the prep Project Budget	FINANCIAL SUMMAR	Original 10/21/2023 1/14/2025	2/11/2025 4/14/2025 Paid To Date
221 100% Project Title: Dyer I Project Number: T190 BCC District: 07 Delivery Method: Annua Category: P02-F Status: Const Designer: N/A Contractor: Protec Project Manager: Antho PARTICIPATION Isultant BE N/A	ESCRIPTION/TEAM Park Street and Parking Lot Light Replacement I Contract arking Lot Lighting Replacement uction t Video Inc ny T Turner FUND	Solution States Solution States Solution States Solution States Solution States Solution Solu	s with LED lights at street and parking energy saving and improve lighting for /24 \$27,972. and Pro-Tech has begun the prep Project Budget A	FINANCIAL SUMMAR Committed	Original 10/21/2023 1/14/2025 1/14/2025 XY % Committed C=B/A	2/11/2025 4/14/2025 Paid To Date D
cal 100% Project Title: Dyer I Project Number: T190 BCC District: 07 Delivery Method: Annua Category: P02-F Status: Const Designer: N/A Contractor: Protect Project Manager: Antho PARTICIPATION nsultant BE N/A	ESCRIPTION/TEAM Park Street and Parking Lot Light Replacement I Contract arking Lot Lighting Replacement uction t Video Inc ny T Turner FUND	Solution States Solution States Solution States Solution States Solution States Solution Solu	s with LED lights at street and parking energy saving and improve lighting for /24 \$27,972. and Pro-Tech has begun the prep Project Budget A	FINANCIAL SUMMAR Committed	Original 10/21/2023 1/14/2025 1/14/2025 XY % Committed C=B/A	2/11/2025 4/14/2025 Paid To Date D



Small Cap Projects

Data Date: 6/19/2025

DESCRIPTION/TEAM		SCOPE/NOTES		SCHEDULE				
Desisest Titles Duncan Badgott Bark Picnic Area Improvements		Scope			Original	Actual		
Project Title: Duncan Padgett Park Picnic Area Improvements		Improving the area around the Duncan Padgett Park Picnic tables.		Design Completion	4/1/2022			
Project Number: T200		IST Funded: FY21 \$235,000 and FY24 \$28	3,670.	Bidding	5/1/2022			
BCC District: 06				Construction Start	8/1/2022			
Delivery Method: Annual Contra				Project Completion	12/1/2022			
Category: G04-Group P	avilion Replacement	Notes						
Status: Design		The 95% CD was reviewed, comments s	sent to the Consultant, and a					
Designer: Song & Associates			meeting was held to review the response to the comments. Currently					
Contractor: TBD		working on the final CD.						
Project Manager: Javier Torres								
PARTICIPATION			FINANCIAL SUMMARY					
nsultant								
			Project Budget	Committed	% Committed	Paid To Date		
20%						D		
BE 20%			Α	В	C=B/A			
	IST		A \$284,788	B\$103,211	C=B/A 36.24%	\$77,114		
cal 100%	IST					_		
cal 100% ntractor	ist							
cal 100%								