



## Monthly Infrastructure Sales Tax Project Report

### Small Cap Projects

Data Date: 6/19/2025

Report Date: 6/30/2025

#### DESCRIPTION/TEAM

**Project Title:** Florida Mango Rd. over LWDD Lat. 9 Canal (PB934337)  
**Project Number:** 1491  
**BCC District:** 03  
**Delivery Method:** Design CCNA  
**Category:** B08-Bridge Replacements  
**Status:** Construction  
**Designer:** Stanley Consultants  
**Contractor:** TBD (bid)  
**Project Manager:** Maroun Azzi

#### SCOPE/NOTES

##### Scope

This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, improve the slope protection, and enhance pedestrian sidewalk safety.

##### Notes

The project is funded with 5-Yr Rd Program funding and IST funding. Design is complete. The const. of the project (including rdwy improvements) is currently est. at \$3.3m. The IST partially funds the bridge const. at \$700k. The project is scheduled to begin construction in FY25 (after utility relocations).

#### SCHEDULE

	Original	Actual
Design Contract Notice to Proceed	9/20/2016	9/20/2016
Design Completion	1/11/2023	1/11/2023
Construction Bid Date	12/1/2024	
Construction Start	6/1/2025	
Construction Complete	8/1/2025	

#### PARTICIPATION

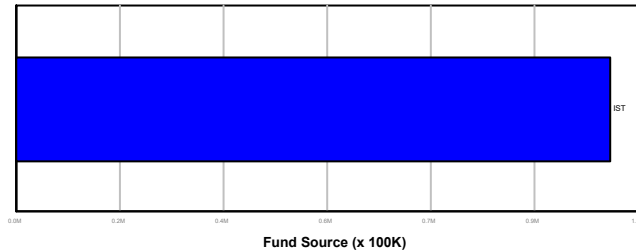
##### Consultant

SBE 18%  
Local 100%

##### Contractor

SBE TBD  
Local TBD

#### FUNDING



#### FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$1,050,000	\$4,606	0.44%	\$4,606

#### DESCRIPTION/TEAM

**Project Title:** Smith Sundy Rd. over LWDD Lat. 33 Canal  
**Project Number:** 1521  
**BCC District:** 05  
**Delivery Method:** Design CCNA  
**Category:** B04-Bridge Modifications  
**Status:** Design  
**Designer:** Wantman Group  
**Contractor:** TBD (bid)  
**Project Manager:** Kristine Frazell-Smith

#### SCOPE/NOTES

##### Scope

This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety.

##### Notes

Design is ongoing (65% complete). The scheduled dates have been revised to reflect design and permitting delays and to address stakeholder concerns.

#### SCHEDULE

	Original	Actual
Design Contract Notice to Proceed	3/13/2018	3/21/2018
Design Completion	4/1/2025	
Construction Bid Date	7/1/2025	
Construction Start	11/1/2025	
Construction Complete	4/1/2027	

#### PARTICIPATION

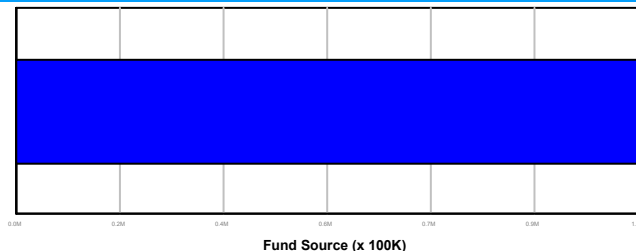
##### Consultant

SBE 62.5%  
Local 100%

##### Contractor

SBE TBD  
Local TBD

#### FUNDING



#### FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$1,750,000	\$469,269	26.82%	\$396,819

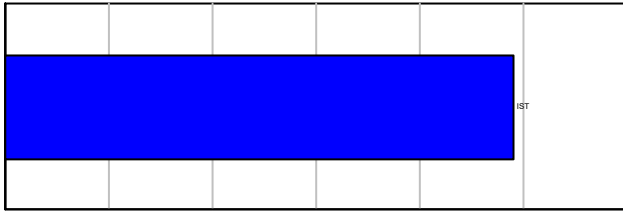


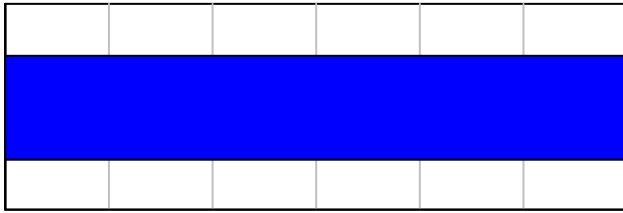
# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 6/19/2025

Report Date: 6/30/2025

DESCRIPTION/TEAM		SCOPE/NOTES		SCHEDULE		
<b>Project Title:</b> Sections of Military Trail		<b>Scope</b> This project consists of restriping sections of Military Trail.				
Project Number: 1541						
BCC District: CW		<b>Notes</b> Restriping along Military Trail is done on an as needed basis as funding allows. The project is funded at \$200,000 in FY 2017 and FY 2021 and \$100,000 in FY 2022 thru FY 2026 for a total funding of \$900,000.		Palmetto Park to Clint Moore Complete		
Delivery Method: Annual Striping Contract				11/20/2017		
Category: S16-Striping				12/18/2017		
Status: Construction				12/4/2023		
Designer: N/A				12/4/2023		
Contractor: Oglesby/Southwide				1/10/2024		
Project Manager: Larry Kelly				1/10/2024		
				1/19/2024		
				1/19/2024		
				2/16/2024		
				2/16/2024		
				3/27/2024		
				3/27/2024		
				11/12/2024		
				11/12/2024		
PARTICIPATION		FUNDING		FINANCIAL SUMMARY		
<b>Consultant</b>						
SBE	N/A					
Local	N/A					
<b>Contractor</b>						
SBE	92%					
Local	92%					

DESCRIPTION/TEAM		SCOPE/NOTES		SCHEDULE	
<b>Project Title:</b> Lake Osborne Dr. over Lake Bass Canal (PB934354)		<b>Scope</b>  This project will replace an existing bridge that was built over 60 years ago. The project will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety.  <b>Notes</b>  Design is ongoing (70% complete).   Project is delayed to address stakeholder concerns.		<b>Original</b> <b>Actual</b>	
Project Number: 1542				Design Contract NTP8/2/20178/2/2017	
BCC District: 02				Study Start8/2/20178/2/2017	
Delivery Method: Design CCNA				Study Complete5/1/20185/1/2018	
Category: B04-Bridge Modifications				Design Completion12/1/2026	
Status: Design				Construction Bid Date3/1/2027	
Designer: Stantec				Construction Start7/1/2027	
Contractor: TBD (bid)		Construction Complete7/1/2028			
Project Manager: Kristine Frazell-Smith					
PARTICIPATION		FUNDING		FINANCIAL SUMMARY	
<b>Consultant</b>				<b>Project Budget</b> <b>Committed</b> <b>% Committed</b> <b>Paid To Date</b>	
SBE 28.9%				<b>A</b> <b>B</b> <b>C=B/A</b> <b>D</b>	
Local 95%				<b>\$1,500,000</b> <b>\$394,356</b> <b>26.29%</b> <b>\$300,635</b>	
<b>Contractor</b>					
SBE TBD					
Local TBD					



## Monthly Infrastructure Sales Tax Project Report

### Small Cap Projects

Data Date: 6/19/2025

Report Date: 6/30/2025

#### DESCRIPTION/TEAM

**Project Title:** Sections of Congress Avenue  
**Project Number:** 1543  
**BCC District:** Multiple  
**Delivery Method:** Annual Striping Contract  
**Category:** S16-Striping  
**Status:** Construction  
**Designer:** N/A  
**Contractor:** Oglesby/Southwide  
**Project Manager:** Larry Kelly

#### SCOPE/NOTES

##### Scope

This project consists of restriping sections of Congress Avenue.

##### Notes

Restriping along Congress Avenue is done on an as needed basis as funding allows. The project is funded at \$100,000 in FY 2017 and FY 2021 thru FY 2025 and \$200,000 in FY 2026 for a total funding of \$800,000.

#### SCHEDULE

	Original	Actual
Palm Beach Lakes to 45th Street Comple	10/6/2017	10/6/2017
Okeechobee to Palm Beach Lakes Comp	2/6/2018	2/6/2018
Silver Beach to Water Tower	3/18/2019	3/18/2019
Southwest 30th Ave. to Golf Rd.	2/11/2021	2/11/2021
Linton to Lake Ida	12/1/2021	1/11/2022
Yamato to Clint Moore	3/1/2022	2/15/2022
MLK to Blue Heron	4/1/2022	3/25/2022
West Park Ave. to Nothlake	4/1/2022	3/25/2022

#### PARTICIPATION

##### Consultant

SBE N/A

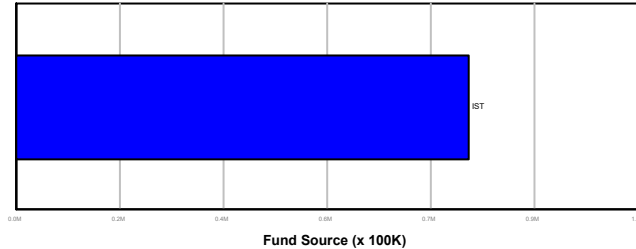
Local N/A

##### Contractor

SBE 68%

Local 68%

#### FUNDING



#### FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$800,000	\$242,095	30.26%	\$242,094

#### DESCRIPTION/TEAM

**Project Title:** Sections of Gateway Blvd.  
**Project Number:** 1544  
**BCC District:** 02  
**Delivery Method:** Annual Striping Contract  
**Category:** S16-Striping  
**Status:** Construction  
**Designer:** N/A  
**Contractor:** Southwide  
**Project Manager:** Larry Kelly

#### SCOPE/NOTES

##### Scope

This project consists of restriping sections of Gateway Boulevard.

##### Notes

Restriping along Gateway Blvd. is done on an as needed basis as funding allows. The project is funded at \$100,000 in FY 2017 and FY 2025 for a total funding of \$200,000.

#### SCHEDULE

	Original	Actual
Hagen Ranch Road to Jog Road Comple	8/24/2017	8/24/2017
Military to Congress Complete	1/22/2018	1/22/2018

#### PARTICIPATION

##### Consultant

SBE N/A

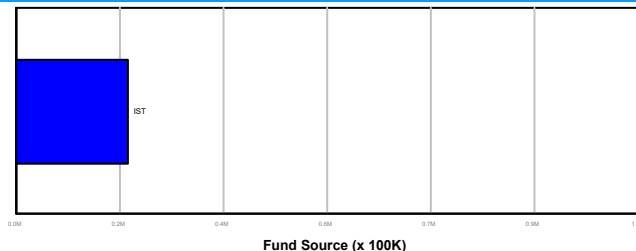
Local N/A

##### Contractor

SBE 100%

Local 100%

#### FUNDING



#### FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$200,000	\$77,087	38.54%	\$77,087



## Monthly Infrastructure Sales Tax Project Report

### Small Cap Projects

Data Date: 6/19/2025

Report Date: 6/30/2025

#### DESCRIPTION/TEAM

#### SCOPE/NOTES

#### SCHEDULE

**Project Title:** Sections of Seacrest Blvd.  
**Project Number:** 1545  
**BCC District:** 07  
**Delivery Method:** Annual Striping Contract  
**Category:** S16-Striping  
**Status:** Construction  
**Designer:** N/A  
**Contractor:** Southwide  
**Project Manager:** Larry Kelly

##### Scope

This project consists of restriping sections of Seacrest Boulevard.

##### Notes

Restriping along Seacrest Blvd. is done on an as needed basis as funding allows. The project is funded at \$50,000 in FY 2017, FY 2020, FY 2023 and FY 2025 for a total funding of \$200,000.

	Original	Actual
SW 26th to Boynton Beach Blvd. Comple	9/6/2017	9/6/2017

#### PARTICIPATION

##### Consultant

SBE N/A

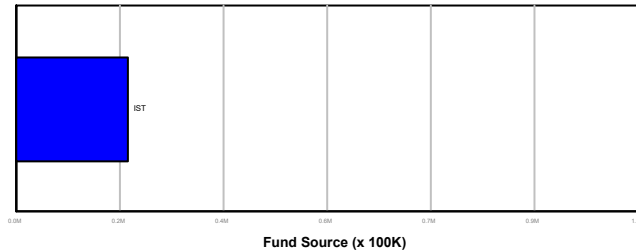
Local N/A

##### Contractor

SBE 100%

Local 100%

#### FUNDING



#### FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$200,000	\$31,870	15.94%	\$31,870

#### DESCRIPTION/TEAM

#### SCOPE/NOTES

#### SCHEDULE

**Project Title:** Sections of Old Dixie Hwy.  
**Project Number:** 1546  
**BCC District:** 07  
**Delivery Method:** Annual Striping Contract  
**Category:** S16-Striping  
**Status:** Construction  
**Designer:** N/A  
**Contractor:** Southwide  
**Project Manager:** Larry Kelly

##### Scope

This project consists of restriping sections of Old Dixie Highway.

##### Notes

Restriping along Old Dixie Hwy. is done on an as needed basis as funding allows. The project is funded at \$50,000 in FY 2017, and \$100,000 in FY 2021 and FY 2023, and \$125,000 in FY 2026 for a total funding of \$375,000.

	Original	Actual
Boca Raton city limits to Lindell Road Cor	11/20/2017	11/20/2017
NE 2nd Street to Glades Road Complete	11/20/2017	11/20/2017
Alt. A-1-A to County Line Rd.	7/1/2021	6/25/2021

#### PARTICIPATION

##### Consultant

SBE N/A

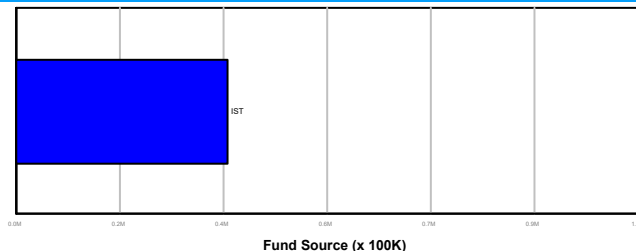
Local N/A

##### Contractor

SBE 100%

Local 100%

#### FUNDING



#### FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$375,000	\$28,739	7.66%	\$28,739

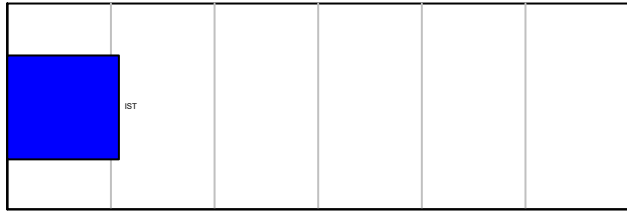


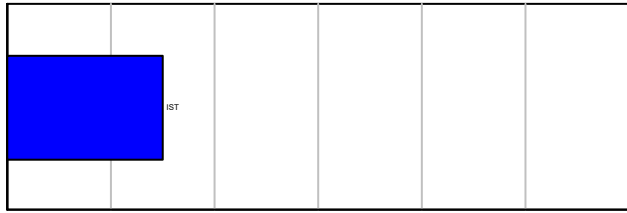
# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 6/19/2025

Report Date: 6/30/2025

DESCRIPTION/TEAM		SCOPE/NOTES		SCHEDULE	
<b>Project Title:</b> Sections of Clint Moore Road		<b>Scope</b> This project consists of restriping sections of Clint Moore Road.		<b>Original</b> <b>Actual</b>	
Project Number: 1547				Military to Congress Complete9/6/20179/6/2017	
BCC District: Multiple		<b>Notes</b> Restriping along Clint Moore Road is done on an as needed basis as funding allows. The project is funded at \$50,000 in FY 2017 and FY 2022, and \$100,000 in FY 2026 for a total funding of \$200,000.		Turnpike Overpass to Jog12/29/202012/29/2020	
Delivery Method: Annual Striping Contract					
Category: S16-Striping					
Status: Construction					
Designer: N/A					
Contractor: Southwide					
Project Manager: Larry Kelly					
PARTICIPATION		FUNDING		FINANCIAL SUMMARY	
<b>Consultant</b>				<b>Project Budget</b> <b>Committed</b> <b>% Committed</b> <b>Paid To Date</b>	
SBE	N/A			<b>A</b> <b>B</b> <b>C=B/A</b> <b>D</b>	
Local	N/A			\$200,000\$47,10423.55%\$47,104	
<b>Contractor</b>					
SBE	100%				
Local	100%				

DESCRIPTION/TEAM		SCOPE/NOTES		SCHEDULE	
<b>Project Title:</b> Sections of Hagen Ranch Road		<b>Scope</b> This project consists of restriping sections of Hagen Ranch Road.		<b>Original</b> <b>Actual</b>	
Project Number: 1548				Atlantic to Flavor Pict Complete7/31/20177/11/2017	
BCC District: Multiple				Gateway to Flavor Pict11/3/202311/3/2023	
Delivery Method: Annual Striping Contract					
Category: S16-Striping					
Status: Construction					
Designer: N/A					
Contractor: Southwide					
Project Manager: Larry Kelly					
<b>PARTICIPATION</b>		<b>FUNDING</b>		<b>FINANCIAL SUMMARY</b>	
<b>Consultant</b>				<b>Project Budget</b> <b>Committed</b> <b>% Committed</b> <b>Paid To Date</b>	
SBE	N/A			<b>A</b> <b>B</b> <b>C=B/A</b> <b>D</b>	
Local	N/A			\$275,000\$59,09021.49%\$59,090	
<b>Contractor</b>					
SBE	100%				
Local	100%				



## Monthly Infrastructure Sales Tax Project Report

### Small Cap Projects

Data Date: 6/19/2025

Report Date: 6/30/2025

#### DESCRIPTION/TEAM

#### SCOPE/NOTES

#### SCHEDULE

**Project Title:** Sections of Palm Beach Lakes Blvd.  
**Project Number:** 1549  
**BCC District:** 07  
**Delivery Method:** Annual Striping Contract  
**Category:** S16-Striping  
**Status:** Close Out  
**Designer:** N/A  
**Contractor:** Southwide  
**Project Manager:** Larry Kelly

##### Scope

This project consists of restriping sections of Palm Beach Lakes Boulevard.

##### Notes

Work is complete. A Type 1 transfer to sweep the remaining balance of the project to reserves is in progress. Restriping along Palm Beach Lakes Blvd. is done on an as needed basis as funding allows.

##### Original

##### Actual

Sapodilla to N. Dixie Complete 8/23/2017 8/23/2017

Okeechobee to Robbins Complete 8/24/2017 8/24/2017

#### PARTICIPATION

#### FUNDING

#### FINANCIAL SUMMARY

##### Consultant

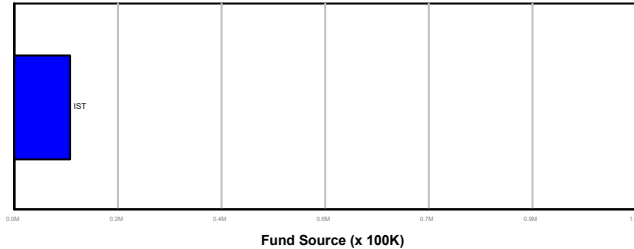
SBE N/A

Local N/A

##### Contractor

SBE 100%

Local 100%



Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$100,000	\$29,338	29.34%	\$29,338

#### DESCRIPTION/TEAM

#### SCOPE/NOTES

#### SCHEDULE

**Project Title:** Sections of Randolph Siding Rd.  
**Project Number:** 1559  
**BCC District:** 01  
**Delivery Method:** Annual Construction Contract  
**Category:** D02-Drainage (Pipe Replacements)  
**Status:** Construction  
**Designer:** N/A  
**Contractor:** Wynn and Sons  
**Project Manager:** Mark Kroeger

##### Scope

This project will repair and/or replace existing pipe culverts and drainage structures along Randolph Siding Road. These repairs are needed in order to properly drain and maintain Randolph Siding Road in a safe operating condition.

##### Notes

This project is funded at \$300k in FY 2018 and FY 2021 for a total funding of \$600,000.

##### Original

##### Actual

110th to Jupiter Farms Road Complete 6/1/2018 5/10/2018

@Alexander Run 5/1/2019 6/7/2019

#### PARTICIPATION

#### FUNDING

#### FINANCIAL SUMMARY

##### Consultant

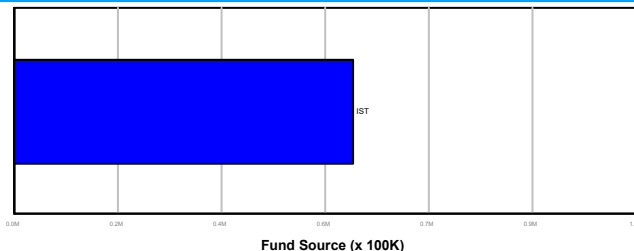
SBE N/A

Local N/A

##### Contractor

SBE 100%

Local 100%



Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$600,000	\$422,020	70.34%	\$101,020



## Monthly Infrastructure Sales Tax Project Report

### Small Cap Projects

Data Date: 6/19/2025

Report Date: 6/30/2025

#### DESCRIPTION/TEAM

#### SCOPE/NOTES

#### SCHEDULE

**Project Title:** Boynton Beach Blvd. & Seacrest Blvd.  
**Project Number:** 1578  
**BCC District:** 07  
**Delivery Method:** Design CCNA  
**Category:** S08-Signals and Signal Systems  
**Status:** Design  
**Designer:** Wantman Group  
**Contractor:** TBD  
**Project Manager:** Fattoush Jafar

##### Scope

This project will replace the existing span-wire signal system with a mast arm signal system.  
FY 2018 IST \$400,000  
FY 2022 IST \$250,000

##### Notes

Design of the project is ON HOLD. Utility and right-of-way (ROW) issues still unresolved. The County has requested that the FDOT replace this signal as part of an upcoming State project. Project is on hold.

##### Original

##### Actual

Construction Start - TBD

Construction Complete - TBD

Design NTP Issued

4/19/2019

4/7/2019

Design Complete

6/1/2023

#### PARTICIPATION

#### FUNDING

#### FINANCIAL SUMMARY

##### Consultant

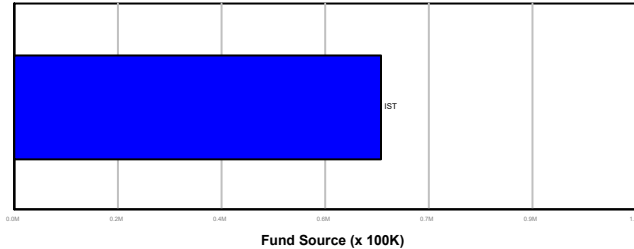
SBE 0%

Local 100%

##### Contractor

SBE TBD

Local TBD



##### Project Budget

##### Committed

##### % Committed

##### Paid To Date

A

B

C=B/A

D

\$650,000

\$72,176

11.10%

\$14,925

#### DESCRIPTION/TEAM

#### SCOPE/NOTES

#### SCHEDULE

**Project Title:** Sections of Lyons Road  
**Project Number:** 1597  
**BCC District:** Multiple  
**Delivery Method:** Annual Striping Contract  
**Category:** S16-Striping  
**Status:** Construction  
**Designer:** N/A  
**Contractor:** Oglesby/Southwide  
**Project Manager:** Larry Kelly

##### Scope

This project consists of restriping sections of Lyons Road.

##### Notes

Restriping along Lyons Road is done on an as needed basis as funding allows. The project is funded at \$200,000 in FY 2018, FY 2022, and FY 2025 for a total funding of \$600,000.

##### Original

##### Actual

Connector Road to Lantana Road

5/14/2018

5/7/2018

Wendy Ln to Palm Beach Plantation Blvd

3/20/2019

3/20/2019

Glades to Yamato

8/1/2021

3/24/2022

Yamato to Clint Moore

8/1/2022

8/1/2022

Happy Hollow to L-30

1/5/2023

1/5/2023

Stribling to Forest Hill

9/1/2023

9/1/2023

#### PARTICIPATION

#### FUNDING

#### FINANCIAL SUMMARY

##### Consultant

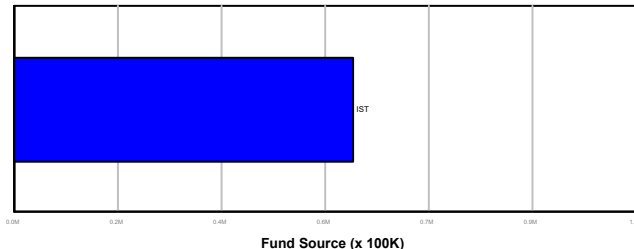
SBE N/A

Local N/A

##### Contractor

SBE 40%

Local 40%



##### Project Budget

##### Committed

##### % Committed

##### Paid To Date

A

B

C=B/A

D

\$600,000

\$243,703

40.62%

\$243,703



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

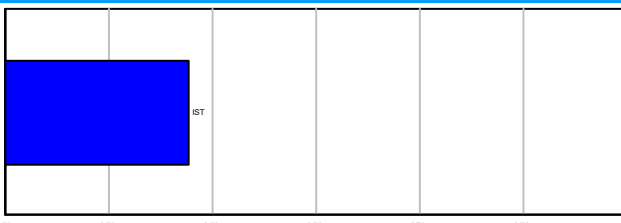
Data Date: 6/19/2025

Report Date: 6/30/2025

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE																					
<b>Project Title:</b> Sections of Haverhill Road <b>Project Number:</b> 1598 <b>BCC District:</b> Multiple <b>Delivery Method:</b> Annual Striping Contract <b>Category:</b> S16-Striping <b>Status:</b> Construction <b>Designer:</b> N/A <b>Contractor:</b> Oglesby/Southwide <b>Project Manager:</b> Larry Kelly	<b>Scope</b> This project consists of restriping sections of Haverhill Road.  <b>Notes</b> Restriping along Haverhill Road is done on an as needed basis as funding allows. Project is funded at \$100,000 in FY 2018, FY 2021, FY 2023, and FY 2026 for a total funding of \$400,000.	<table><thead><tr><th></th><th>Original</th><th>Actual</th></tr></thead><tbody><tr><td>Lantana Road to Hypoluxo Road</td><td>5/14/2018</td><td>5/2/2018</td></tr><tr><td>10th Ave. N to Purdy Lane</td><td>9/1/2019</td><td>9/1/2019</td></tr><tr><td>Caribbean to Beeline</td><td>6/1/2020</td><td>6/10/2020</td></tr><tr><td>Forest Hill to Summit</td><td>9/22/2023</td><td>9/22/2023</td></tr><tr><td>Belvedere to Elmhurst</td><td>9/26/2023</td><td>9/26/2023</td></tr><tr><td>Purdy to Forest Hill</td><td>9/19/2024</td><td>9/19/2024</td></tr></tbody></table>		Original	Actual	Lantana Road to Hypoluxo Road	5/14/2018	5/2/2018	10th Ave. N to Purdy Lane	9/1/2019	9/1/2019	Caribbean to Beeline	6/1/2020	6/10/2020	Forest Hill to Summit	9/22/2023	9/22/2023	Belvedere to Elmhurst	9/26/2023	9/26/2023	Purdy to Forest Hill	9/19/2024	9/19/2024
	Original	Actual																					
Lantana Road to Hypoluxo Road	5/14/2018	5/2/2018																					
10th Ave. N to Purdy Lane	9/1/2019	9/1/2019																					
Caribbean to Beeline	6/1/2020	6/10/2020																					
Forest Hill to Summit	9/22/2023	9/22/2023																					
Belvedere to Elmhurst	9/26/2023	9/26/2023																					
Purdy to Forest Hill	9/19/2024	9/19/2024																					

PARTICIPATION		FUNDING		FINANCIAL SUMMARY				
<b>Consultant</b>				Project Budget		Committed	% Committed	Paid To Date
SBE	N/A			A		B	C=B/A	D
Local	N/A			\$400,000		\$121,646	30.41%	\$121,646
<b>Contractor</b>								
SBE	45%							
Local	45%							

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<b>Project Title:</b> Sections of Belvedere Road <b>Project Number:</b> 1599 <b>BCC District:</b> Multiple <b>Delivery Method:</b> Annual Striping Contract <b>Category:</b> S16-Striping <b>Status:</b> Construction <b>Designer:</b> N/A <b>Contractor:</b> Oglesby/Southwide <b>Project Manager:</b> Larry Kelly	<b>Scope</b> This project consists of restriping sections of Belvedere Road.  <b>Notes</b> Restriping along Belvedere Road is done on an as needed basis as funding allows. The project is funded at \$100,000 in FY 2018, and \$50,000 in FY 2022 and FY 2025, and \$125,000 in FY 2024 for a total funding of \$325,000.	<table><thead><tr><th></th><th>Original</th><th>Actual</th></tr></thead><tbody><tr><td>Haverhill Road to Drexel Road</td><td>7/14/2018</td><td>8/20/2018</td></tr><tr><td>Benoist Farms Road to SR7</td><td>3/1/2022</td><td>3/3/2022</td></tr><tr><td>Military Trail to 8th St.</td><td>4/1/2022</td><td>3/3/2022</td></tr><tr><td>Haverhill to Military</td><td>6/15/2022</td><td>6/15/2022</td></tr></tbody></table>		Original	Actual	Haverhill Road to Drexel Road	7/14/2018	8/20/2018	Benoist Farms Road to SR7	3/1/2022	3/3/2022	Military Trail to 8th St.	4/1/2022	3/3/2022	Haverhill to Military	6/15/2022	6/15/2022
	Original	Actual															
Haverhill Road to Drexel Road	7/14/2018	8/20/2018															
Benoist Farms Road to SR7	3/1/2022	3/3/2022															
Military Trail to 8th St.	4/1/2022	3/3/2022															
Haverhill to Military	6/15/2022	6/15/2022															

PARTICIPATION		FUNDING		FINANCIAL SUMMARY				
<b>Consultant</b>				Project Budget		Committed	% Committed	Paid To Date
SBE	N/A			A		B	C=B/A	D
Local	N/A			\$325,000		\$111,043	34.17%	\$111,043
<b>Contractor</b>								
SBE	100%							
Local	100%							





## Monthly Infrastructure Sales Tax Project Report

### Small Cap Projects

Data Date: 6/19/2025

Report Date: 6/30/2025

#### DESCRIPTION/TEAM

#### SCOPE/NOTES

#### SCHEDULE

**Project Title:** Sections of Yamato Road  
**Project Number:** 1603  
**BCC District:** Multiple  
**Delivery Method:** Annual Striping Contract  
**Category:** S16-Striping  
**Status:** Construction  
**Designer:** N/A  
**Contractor:** Oglesby/Southwide  
**Project Manager:** Larry Kelly

##### Scope

This project consists of restriping sections of Yamato Road.

##### Notes

Restriping along Yamato Road is done on an as needed basis as funding allows. The project is funded at \$75,000 in FY 2018 and \$50,000 in FY 2020 and FY 2023 for a total funding of \$175,000.

	Original	Actual
SR7 to Lyons	8/1/2018	11/1/2018
Gatehouse Drive to Jog Road	8/1/2018	11/1/2018
Cain to SR7	8/19/2021	1/31/2022
Turnpike Overpass to Jog Road	8/12/2022	8/12/2022
SR7 to Lyons	11/19/2024	11/19/2024
Lyons to Boca Dr. West	11/19/2024	11/19/2024

#### PARTICIPATION

#### FUNDING

#### FINANCIAL SUMMARY

##### Consultant

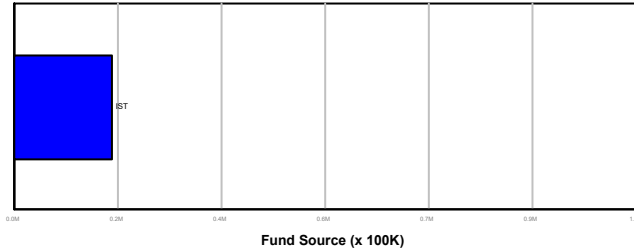
SBE N/A

Local N/A

##### Contractor

SBE 100%

Local 100%



Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$175,000	\$120,570	68.90%	\$120,570

#### DESCRIPTION/TEAM

#### SCOPE/NOTES

#### SCHEDULE

**Project Title:** Sections of Indiantown Road Striping  
**Project Number:** 1604  
**BCC District:** 01  
**Delivery Method:** Annual Striping Contract  
**Category:** S16-Striping  
**Status:** Construction  
**Designer:** N/A  
**Contractor:** Oglesby/Southwide  
**Project Manager:** Larry Kelly

##### Scope

This project consists of restriping sections of Indiantown Road.

##### Notes

Restriping along Indiantown Road is done on an as needed basis as funding allows. The project is funded at \$75,000 in FY 2018, and \$100,000 in FY 2021, FY 2023, and FY 2025 for a total funding of \$375,000.

	Original	Actual
Beeline Highway to east for 1/2 mile	7/14/2018	1/9/2019
Cortona Blvd. to Taylor Rd.	1/29/2022	4/4/2022
Brian Way to Jupiter Farms Rd.	2/1/2022	4/4/2022
Pratt Whitney to Brian Way	7/13/2023	7/13/2023
Beeline to Pratt Whitney	8/28/2023	8/28/2023
Brian Way to Taylor Rd.	3/19/2025	3/19/2025

#### PARTICIPATION

#### FUNDING

#### FINANCIAL SUMMARY

##### Consultant

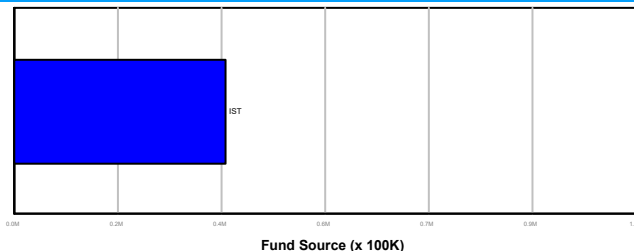
SBE N/A

Local N/A

##### Contractor

SBE 100%

Local 100%



Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$375,000	\$205,897	54.91%	\$205,897



## Monthly Infrastructure Sales Tax Project Report

### Small Cap Projects

Data Date: 6/19/2025

Report Date: 6/30/2025

#### DESCRIPTION/TEAM

#### SCOPE/NOTES

#### SCHEDULE

**Project Title:** Sections of Hypoluxo Road  
**Project Number:** 1606  
**BCC District:** Multiple  
**Delivery Method:** Annual Striping Contract  
**Category:** S16-Striping  
**Status:** Construction  
**Designer:** N/A  
**Contractor:** Oglesby/Southwide  
**Project Manager:** Larry Kelly

##### Scope

This project consists of restriping sections of Hypoluxo Road.

##### Notes

Restriping along Hypoluxo Road is done on an as needed basis as funding allows. The project is funded at \$75,000 in FY 2018, \$100,000 in FY 2021 and FY 2024 for a total funding of \$275,000.

	Original	Actual
Hagen Ranch Road to Jog Road	8/1/2018	10/19/2018
Jog Road to Military Trail	9/1/2018	10/19/2018
SR7 to Hagen Ranch Rd.	7/1/2021	12/8/2021
SR7 to Lyons	9/11/2023	9/11/2023

#### PARTICIPATION

#### FUNDING

#### FINANCIAL SUMMARY

##### Consultant

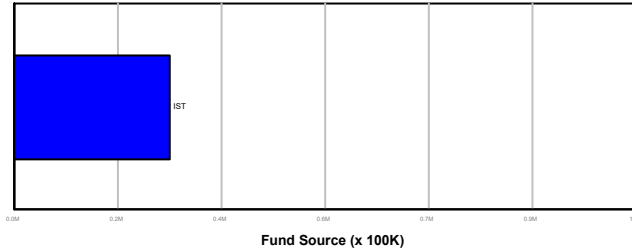
SBE N/A

Local N/A

##### Contractor

SBE 100%

Local 100%



Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$275,000	\$102,518	37.28%	\$102,518

#### DESCRIPTION/TEAM

#### SCOPE/NOTES

#### SCHEDULE

**Project Title:** Sections of Australian Avenue  
**Project Number:** 1607  
**BCC District:** 07  
**Delivery Method:** Annual Striping Contract  
**Category:** S16-Striping  
**Status:** Construction  
**Designer:** N/A  
**Contractor:** Oglesby/Southwide  
**Project Manager:** Larry Kelly

##### Scope

This project consists of restriping sections of Australian Avenue.

##### Notes

Restriping along Australian Avenue is done on an as needed basis as funding allows. The project is funded at \$75,000 in FY 2018, \$125,000 in FY 2022 and FY 2026 for a total funding of \$325,000.

	Original	Actual
Banyan Blvd. to Palm Beach Lake Blvd.	7/1/2018	1/29/2019
Belvedere to Airport Hilton	3/1/2022	2/25/2022
25th St. to 45th St.	4/1/2022	3/25/2022
Old Okeechobee to Mercer	4/10/2022	4/12/2022

#### PARTICIPATION

#### FUNDING

#### FINANCIAL SUMMARY

##### Consultant

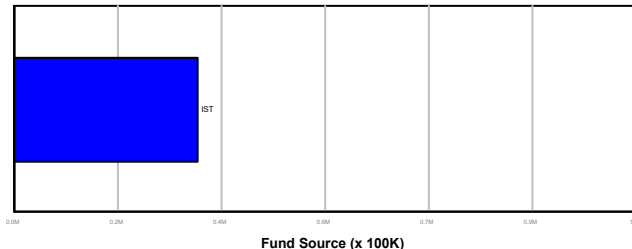
SBE N/A

Local N/A

##### Contractor

SBE 100%

Local 100%



Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$325,000	\$82,032	25.24%	\$82,032

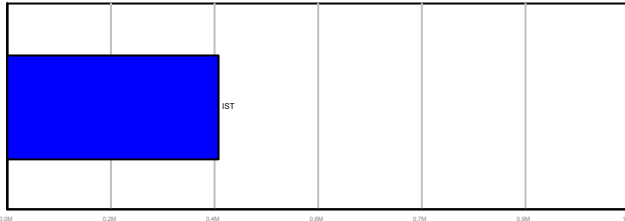


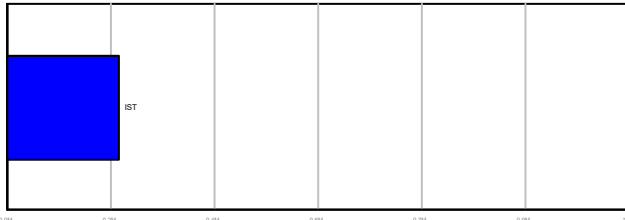
Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 6/19/2025

Report Date: 6/30/2025

DESCRIPTION/TEAM		SCOPE/NOTES		SCHEDULE	
<b>Project Title:</b> Sections of Lantana Road		<b>Scope</b> This project consists of restriping sections of Lantana Road.		<b>Original</b> <b>Actual</b>	
Project Number: 1608				Palm Breezes Dr. to S. Congress Ave. 7/1/2021 7/1/2021	
BCC District: Multiple		<b>Notes</b> The project is funded at \$75,000 in FY2018, \$100,000 FY2022, FY2024 and FY2026 for a total funding of \$375,000.		Hagen Ranch Rd to Jog Rd 3/25/2024 3/25/2024	
Delivery Method: Annual Striping Contract				Jog Rd to Haverhill Rd 6/11/2025 6/11/2025	
Category: S16-Striping				Coongress to I-95 7/7/2025 7/7/2025	
Status: Construction					
Designer: N/A					
Contractor: Oglesby/Southwide					
Project Manager: Larry Kelly					
PARTICIPATION		FUNDING		FINANCIAL SUMMARY	
<b>Consultant</b>				<b>Project Budget</b> <b>Committed</b> <b>% Committed</b> <b>Paid To Date</b>	
SBE N/A				<b>A</b> <b>B</b> <b>C=B/A</b> <b>D</b>	
Local N/A				<b>\$375,000</b> <b>\$196,934</b> <b>52.52%</b> <b>\$12,165</b>	
<b>Contractor</b>					
SBE 100%					
Local 100%					

DESCRIPTION/TEAM		SCOPE/NOTES		SCHEDULE													
<b>Project Title:</b> Sections of Okeechobee Blvd.		<b>Scope</b> This project consists of restriping sections of Okeechobee Boulevard.		<b>Original</b> <b>Actual</b>													
Project Number: 1609				Royal Palm Beach Blvd to SR 7													
BCC District: Multiple		<b>Notes</b> Restriping along Okeechobee Blvd. is done on an as needed basis as funding allows. The project is funded at \$50,000 in FY 2018 and FY 2023, and \$100,000 in FY 2026 for a total funding of \$200,000.															
Delivery Method: Annual Striping Contract																	
Category: S16-Striping																	
Status: Construction																	
Designer: N/A																	
Contractor: Oglesby/Southwide																	
Project Manager: Larry Kelly																	
PARTICIPATION		FUNDING		FINANCIAL SUMMARY													
<b>Consultant</b>																	
SBE	N/A																
Local	N/A																
<b>Contractor</b>																	
SBE	100%																
Local	100%																
		Fund Source (x 100K)															
				<table><tr><td>Project Budget</td><td>Committed</td><td>% Committed</td><td>Paid To Date</td></tr><tr><td>A</td><td>B</td><td>C=B/A</td><td>D</td></tr><tr><td>\$200,000</td><td>\$44,835</td><td>22.42%</td><td>\$44,835</td></tr></table>		Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$200,000	\$44,835	22.42%	\$44,835
Project Budget	Committed	% Committed	Paid To Date														
A	B	C=B/A	D														
\$200,000	\$44,835	22.42%	\$44,835														



## Monthly Infrastructure Sales Tax Project Report

### Small Cap Projects

Data Date: 6/19/2025

Report Date: 6/30/2025

#### DESCRIPTION/TEAM

#### SCOPE/NOTES

#### SCHEDULE

**Project Title:** Sections of 10th Avenue North  
**Project Number:** 1610  
**BCC District:** 03  
**Delivery Method:** Annual Striping Contract  
**Category:** S16-Striping  
**Status:** Construction  
**Designer:** N/A  
**Contractor:** Oglesby/Southwide  
**Project Manager:** Larry Kelly

##### Scope

This project consists of restriping sections of 10th Avenue North.

##### Notes

Restriping along 10th Avenue North is done on an as needed basis as funding allows. The project is funded at \$50,000 in FY 2018 and FY 2023, and \$100,000 in FY 2026 for a total funding of \$200,000.

	Original	Actual
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Pinehurst Dr. to Jog Rd.	5/15/2018	8/9/2018
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Congress to Florida Mango	4/4/2021	3/9/2021
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#### PARTICIPATION

#### FUNDING

#### FINANCIAL SUMMARY

##### Consultant

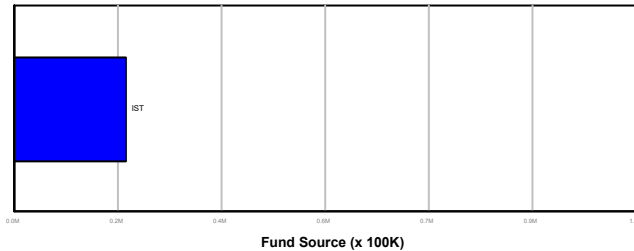
SBE N/A

Local N/A

##### Contractor

SBE 100%

Local 100%



Project Budget	Committed	% Committed	Paid To Date
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A	B	C=B/A	D
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\$200,000	\$22,553	11.28%	\$22,553
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#### DESCRIPTION/TEAM

#### SCOPE/NOTES

#### SCHEDULE

**Project Title:** Sections of 45th Street  
**Project Number:** 1611  
**BCC District:** 07  
**Delivery Method:** Annual Striping Contract  
**Category:** S16-Striping  
**Status:** Construction  
**Designer:** N/A  
**Contractor:** Oglesby/Southwide  
**Project Manager:** Larry Kelly

##### Scope

This project consists of restriping sections of 45th Street.

##### Notes

Restriping along 45th Street is done on an as needed basis as funding allows. The project is funded at \$50,000 in FY 2018 and FY 2023, and \$75,000 in FY 2026 for a total funding of \$175,000.

	Original	Actual
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Military Trail to I-95	7/1/2018	1/16/2019
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Greenwood Ave. to Broadway Blvd.	3/11/2019	3/18/2019
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Haverhill to Military	6/25/2021	6/25/2021
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Military to Northpoint	12/4/2024	12/11/2024
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Jog to Haverhill	2/20/2025	2/20/2025
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#### PARTICIPATION

#### FUNDING

#### FINANCIAL SUMMARY

##### Consultant

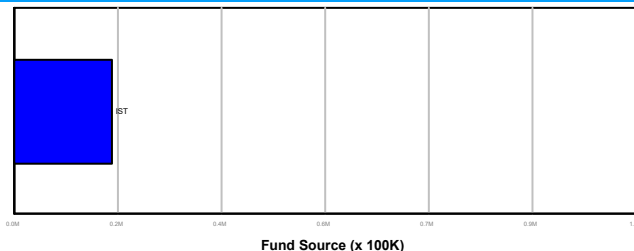
SBE N/A

Local N/A

##### Contractor

SBE 100%

Local 100%



Project Budget	Committed	% Committed	Paid To Date
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A	B	C=B/A	D
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\$175,000	\$96,686	55.25%	\$96,686
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## Monthly Infrastructure Sales Tax Project Report

### Small Cap Projects

Data Date: 6/19/2025

Report Date: 6/30/2025

#### DESCRIPTION/TEAM

**Project Title:** Congress Ave. over PBC Lat. 2 Canal (934251)  
**Project Number:** 1614  
**BCC District:** 02  
**Delivery Method:** Design CCNA  
**Category:** B08-Bridge Replacements  
**Status:** Design  
**Designer:** Stantec  
**Contractor:** TBD (bid)  
**Project Manager:** Maroun Azzi

#### SCOPE/NOTES

##### Scope

This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, geometry, and parapets), improve roadway drainage, and enhance pedestrian sidewalk safety.

##### Notes

Design is ongoing (95% complete).  
FY 2019 IST \$200,000

The scheduled dates have been revised to depict design, utility and permitting delays.

#### SCHEDULE

	Original	Actual
Design Contract Notice to Proceed	2/1/2020	1/15/2020
Design Completion	6/1/2025	
Construction Bid Date	10/1/2025	
Construction Start	1/1/2026	
Construction Complete	1/1/2028	

#### PARTICIPATION

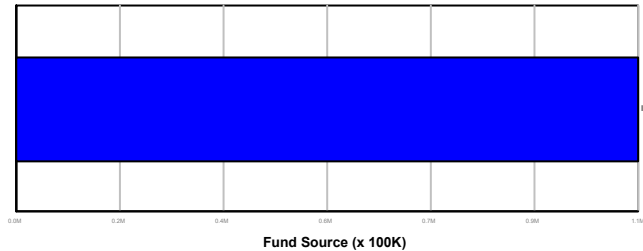
##### Consultant

SBE 31%  
Local 100%

##### Contractor

SBE TBD  
Local TBD

#### FUNDING



#### FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$1,200,000	\$189,077	15.76%	\$133,039

#### DESCRIPTION/TEAM

**Project Title:** Sam Senter Rd. over Ocean Canal (SFWMD Lat. 13 Canal)  
**Project Number:** 1615  
**BCC District:** 06  
**Delivery Method:** Design CCNA  
**Category:** B08-Bridge Replacements  
**Status:** Design  
**Designer:** Stanley Consultants  
**Contractor:** TBD (bid)  
**Project Manager:** Will Carey

#### SCOPE/NOTES

##### Scope

This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, geometry, and parapets), improve roadway drainage and turning movements and enhance pedestrian sidewalk safety.

##### Notes

The project is funded with 5-Year Road Program (RP) funding and IST funding. Design is ongoing (90% complete). Construction of project (including associated roadway improvements) is currently est. at \$2.5m. The IST partially funds design (\$150k) in FY19 and const. (\$450k) in FY22.

#### SCHEDULE

	Original	Actual
Design Contract Notice to Proceed	12/1/2020	6/10/2021
Design Completion	8/1/2025	
Construction Bid Date	12/1/2025	
Construction Start	3/1/2026	
Construction Complete	4/1/2028	

#### PARTICIPATION

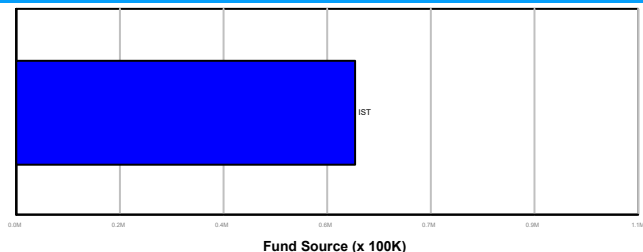
##### Consultant

SBE 21.2%  
Local 100%

##### Contractor

SBE TBD  
Local TBD

#### FUNDING



#### FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$600,000	\$78,640	13.11%	\$78,640



## Monthly Infrastructure Sales Tax Project Report

### Small Cap Projects

Data Date: 6/19/2025

Report Date: 6/30/2025

#### DESCRIPTION/TEAM

**Project Title:** Congress Ave. over LWDD Lat. 24 Canal (PB934479)  
**Project Number:** 1616  
**BCC District:** 03  
**Delivery Method:** Design CCNA  
**Category:** B08-Bridge Replacements  
**Status:** Close Out  
**Designer:** Stantec  
**Contractor:** Johnson-Davis, Inc.  
**Project Manager:** Will Carey

#### SCOPE/NOTES

##### Scope

This project will replace an existing bridge that was built over 50 years ago. The new project will install a culvert under the existing bridge. The project will improve safety by eliminating barriers and improving slope protection.

##### Notes

The Project was bid on 3/22/2022 - with an apparent low bid of \$1.12m. Construction start delayed until 1/22/2024. Construction is complete - working on closing documents.  
FY 2019 IST \$150,000  
FY 2022 IST \$950,000

#### SCHEDULE

	Original	Actual
Design Contract Notice to Proceed	12/17/2019	1/15/2020
Design Completion	3/1/2022	2/1/2022
Construction Bid Date	7/1/2022	3/22/2022
Construction Start	1/22/2024	1/22/2024
Construction Complete	11/1/2024	9/10/2024

#### PARTICIPATION

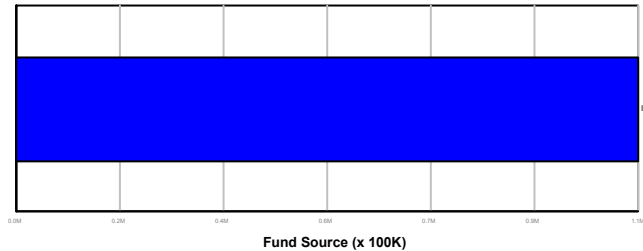
##### Consultant

SBE 30%  
Local 100%

##### Contractor

SBE 29.7%  
Local 100%

#### FUNDING



#### FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$1,100,000	\$997,527	90.68%	\$1,002,813

#### DESCRIPTION/TEAM

**Project Title:** A1A from US1 to Donald Ross  
**Project Number:** 1617  
**BCC District:** 01  
**Delivery Method:** Design CCNA  
**Category:** D04-Drainage Improvements  
**Status:** Design  
**Designer:** Baxter Woodman  
**Contractor:** TBD  
**Project Manager:** Carlos Bojorge

#### SCOPE/NOTES

##### Scope

The project involves addressing drainage issues along A 1A (US 1 to Donald Ross) to alleviate chronic or extended flooding. Drainage improvements include adding a new system and outfall, and adding exfiltration trench. The project is funded with IST funding (\$1m) and ARPA funding (\$500k).

##### Notes

Design is ongoing (95% complete).  
FY 2019 IST \$100,000; FY 2021 IST \$400,000; FY 2022 IST \$500,000  
The scheduled dates have been revised to depict coordination, design, utility and permitting delays.

#### SCHEDULE

	Original	Actual
Design Contract Notice to Proceed	4/28/2020	5/6/2020
Design Completion	6/1/2025	
Construction Start	12/1/2025	
Construction Complete	12/1/2026	

#### PARTICIPATION

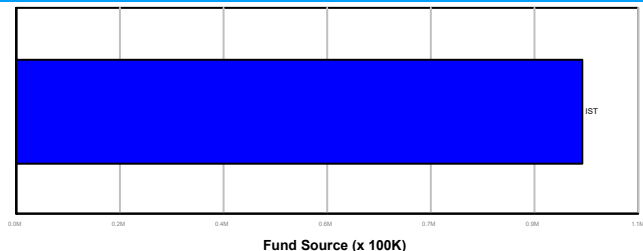
##### Consultant

SBE 27.8%  
Local 100%

##### Contractor

SBE TBD  
Local TBD

#### FUNDING



#### FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$1,000,000	\$125,794	12.58%	\$120,537



## Monthly Infrastructure Sales Tax Project Report

### Small Cap Projects

Data Date: 6/19/2025

Report Date: 6/30/2025

#### DESCRIPTION/TEAM

**Project Title:** Lantana Rd. from I-95 to US-1  
**Project Number:** 1620  
**BCC District:** 07  
**Delivery Method:** Annual Construction Contract  
**Category:** R04-Resurfacing  
**Status:** Construction  
**Designer:** N/A  
**Contractor:** M&M Asphalt Maintenance, Inc.  
**Project Manager:** Chase Miller

#### SCOPE/NOTES

##### Scope

Resurfacing 1.1 miles (5.5 lane miles) of Lantana Road from I-95 to US 1.

FY2019 IST \$500,000  
FY2022 IST \$100,000

##### Notes

Outstanding work includes milling and paving. updating ADA ramps, restriping the road, and replacing traffic loops.

#### SCHEDULE

	Original	Actual
Milling and Pavement Complete	8/1/2025	
Traffic Striping Complete	9/15/2025	
ADA (Curb/Cut Ramps) Complete	10/1/2025	
Traffic Loops Complete	12/14/2025	

#### PARTICIPATION

##### Consultant

SBE N/A

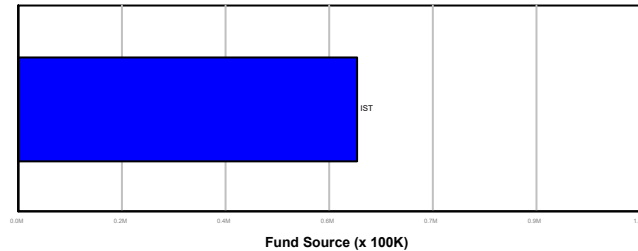
Local N/A

##### Contractor

SBE 15%

Local 100%

#### FUNDING



#### FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$600,000	\$552,920	92.15%	\$2,920

#### DESCRIPTION/TEAM

**Project Title:** Congress Ave. north of Linton Blvd.  
**Project Number:** 1636  
**BCC District:** 07  
**Delivery Method:** Design CCNA  
**Category:** D04-Drainage Improvements  
**Status:** Design  
**Designer:** CDI  
**Contractor:** TBD  
**Project Manager:** Will Carey

#### SCOPE/NOTES

##### Scope

The project involves addressing drainage issues along Congress Ave . (north of Linton) to alleviate chronic or extended flooding. Drainage improvements include adding exfiltration trench. The project is funded with IST funding (\$500k) and ARPA funding (\$500k).

##### Notes

Study completed. Design is ongoing (35% complete).

#### SCHEDULE

	Original	Actual
Design Contract Notice to Proceed	4/29/2020	4/29/2020
Design Completion	9/1/2025	
Construction Start	12/1/2025	
Construction Complete	12/1/2026	

#### PARTICIPATION

##### Consultant

SBE 100%

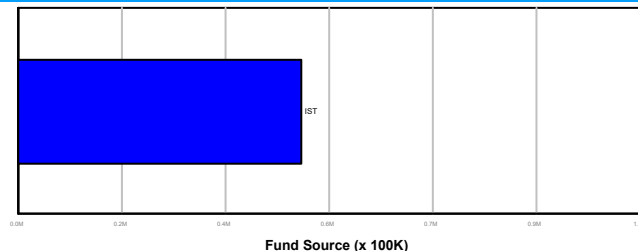
Local 100%

##### Contractor

SBE TBD

Local TBD

#### FUNDING



#### FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$500,000	\$80,516	16.10%	\$80,516



## Monthly Infrastructure Sales Tax Project Report

### Small Cap Projects

Data Date: 6/19/2025

Report Date: 6/30/2025

#### DESCRIPTION/TEAM

#### SCOPE/NOTES

#### SCHEDULE

**Project Title:** Boca Rio Rd. from S.W. 18th St. to Glades Rd.  
**Project Number:** 1642  
**BCC District:** 05  
**Delivery Method:** Annual Construction Contract  
**Category:** R04-Resurfacing  
**Status:** Construction  
**Designer:** N/A  
**Contractor:** M&M Asphalt Maintenance, Inc.  
**Project Manager:** Chase Miller

##### Scope

Resurfacing 2.5 miles (5.8 lane miles) of Boca Rio Road from SW 18th Street to Glades Road.  
Note: There is a 5 Yr. Road Program Improvement Project on Boca Rio from Palmetto Park to Glades that will include resurfacing this road segment.

##### Notes

Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.

	Original	Actual
--	----------	--------

Milling and Pavement Complete	8/1/2025	
Traffic Striping Complete	10/1/2025	
ADA (Curb/Cut Ramps) Complete	11/1/2025	
Traffic Loops Complete	12/25/2025	

#### PARTICIPATION

#### FUNDING

#### FINANCIAL SUMMARY

##### Consultant

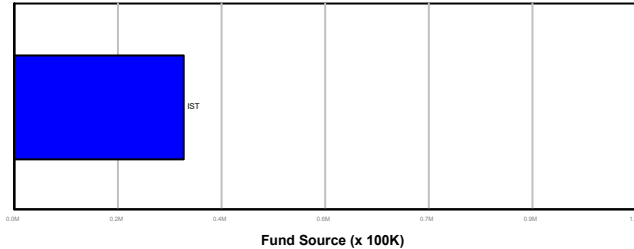
SBE N/A

Local N/A

##### Contractor

SBE 15%

Local 100%



Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$300,000	\$195,338	65.11%	\$195,338

#### DESCRIPTION/TEAM

#### SCOPE/NOTES

#### SCHEDULE

**Project Title:** Countywide Street Lighting FY20 (frmly Boca Chase Driv  
**Project Number:** 1645  
**BCC District:** CW  
**Delivery Method:** Florida Power and Light  
**Category:** S14-Street Lighting  
**Status:** Construction  
**Designer:** Florida Power & Light  
**Contractor:** Florida Power & Light  
**Project Manager:** May Cheng

##### Scope

These projects replace the high pressure sodium lights with LED lights. Many of the street lights along Conty roads are owned and maintained by FPL with the County paying all the operation and maintenance costs. FPL will be responsible for final design and installation and the County will reimburse FPL.

##### Notes

There are two street lighting projects (road segments) funded (\$12,000) for conversion in FY 2020. All projects have been forwarded to FPL for design and installation. The result will provide a cost savings, better quality illumination and a more desirable environmental light source.

	Original	Actual
--	----------	--------

Boca Chase/Cain to 102 Way S.		
Lake Worth Rd @Pinehurst		

#### PARTICIPATION

#### FUNDING

#### FINANCIAL SUMMARY

##### Consultant

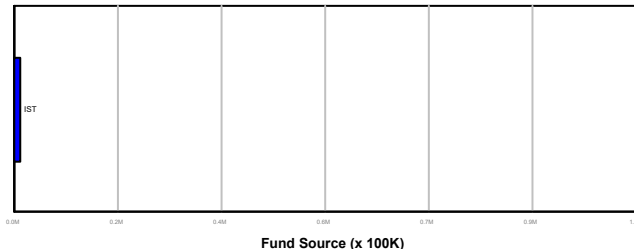
SBE N/A

Local N/A

##### Contractor

SBE N/A

Local N/A



Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$12,000	\$494	4.12%	\$494



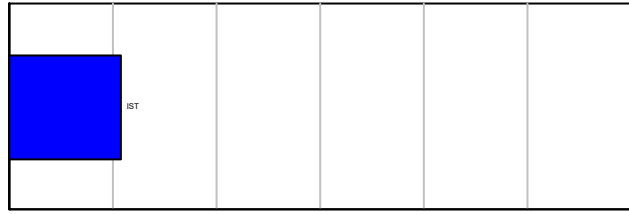


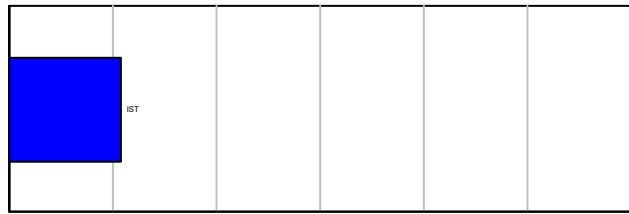
## Monthly Infrastructure Sales Tax Project Report

### Small Cap Projects

Data Date: 6/19/2025

Report Date: 6/30/2025

DESCRIPTION/TEAM		SCOPE/NOTES		SCHEDULE	
<b>Project Title:</b> Sections of Lawrence Road		<b>Scope</b> This project consists of restriping sections of Lawrence Road.		<b>Original</b>	<b>Actual</b>
Project Number: 1648				Kewanee Rd. to Lantana	3/1/2021
BCC District: Multiple		<b>Notes</b> Restriping along Lawrence Road is done on an as needed basis as funding allows. The project is funded at \$50,000 in FY 2020 and FY 2023, and \$100,000 in FY 2025, for a total funding of \$200,000.			
Delivery Method: Annual Striping Contract					
Category: S16-Striping					
Status: Construction					
Designer: N/A					
Contractor: Southwide					
Project Manager: Larry Kelly					
PARTICIPATION		FUNDING		FINANCIAL SUMMARY	
<b>Consultant</b>					
SBE	N/A			Project Budget	
Local	100%			Committed	
<b>Contractor</b>				% Committed	
SBE	100%			Paid To Date	
Local	100%				
		Fund Source (x 100K)		A	
				B	
				C=B/A	
				D	
				\$200,000	
				\$10,609	
				5.30%	
				\$10,609	

DESCRIPTION/TEAM		SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Sections of Donald Ross Road		<b>Scope</b> This project consists of restriping sections of Donald Ross Road.	<b>Original</b>	<b>Actual</b>
Project Number: 1649			64th Dr. to Jog Road	4/2/2021
BCC District: 01		<b>Notes</b> Restriping along Donald Ross Road is done on an as needed basis as funding allows. The project is funded at \$50,000 in FY 2020, \$125,000 in FY 2024, and \$25,000 in FY 2026 for a total funding of \$200,000.	Prosperity Farms Road to US 1	4/21/2022
Delivery Method: Annual Striping Contract			Alt. A-1-A to Prosperity Farms Road	8/10/2023
Category: S16-Striping			US 1 to A-1-A	8/24/2023
Status: Construction				
Designer: N/A				
Contractor: Southwide				
Project Manager: Larry Kelly				
PARTICIPATION		FUNDING	FINANCIAL SUMMARY	
<b>Consultant</b>				
SBE	N/A		Project Budget	Committed
Local	N/A		A	B
			\$200,000	\$49,346
<b>Contractor</b>			% Committed	Paid To Date
SBE	100%		C=B/A	D
Local	100%		24.67%	\$49,346



## Monthly Infrastructure Sales Tax Project Report

### Small Cap Projects

Data Date: 6/19/2025

Report Date: 6/30/2025

#### DESCRIPTION/TEAM

#### SCOPE/NOTES

#### SCHEDULE

**Project Title:** Sections of Summit Blvd  
**Project Number:** 1653  
**BCC District:** 03  
**Delivery Method:** Annual Striping Contract  
**Category:** S16-Striping  
**Status:** Construction  
**Designer:** N/A  
**Contractor:** Southwide  
**Project Manager:** Larry Kelly

##### Scope

This project consists of restriping sections of Summit Blvd.

##### Notes

Restriping along Summit Blvd. is done on an as needed basis as funding allows. \$75,000 of the projects \$200,000 funding was advanced to FY 2018 (BT 2018 0599). The project is now funded at \$75,000 in FY 2018, \$50,000 in FY 2020, and \$75,000 in FY 2025 for a total funding of \$200,000.

##### Original

##### Actual

Congress Ave. to Parker Ave.

12/1/2018

11/30/2018

#### PARTICIPATION

#### FUNDING

#### FINANCIAL SUMMARY

##### Consultant

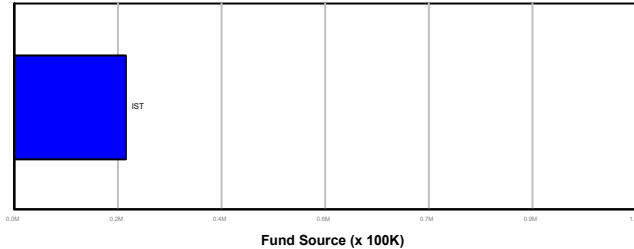
SBE N/A

Local N/A

##### Contractor

SBE 100%

Local 100%



##### Project Budget

##### Committed

##### % Committed

##### Paid To Date

A

B

C=B/A

D

\$200,000

\$33,280

16.64%

\$33,280

#### DESCRIPTION/TEAM

#### SCOPE/NOTES

#### SCHEDULE

**Project Title:** Congress Avenue at Palm Beach Lakes  
**Project Number:** 1659  
**BCC District:** 07  
**Delivery Method:** Design CCNA  
**Category:** D04-Drainage Improvements  
**Status:** Design  
**Designer:** Arcadis  
**Contractor:** TBD  
**Project Manager:** Maroun Azzi

##### Scope

The project involves upgrading the drainage system along this intersection to alleviate flooding issues. Drainage improvements will include upsizing some existing pipes, adding a parallel trunk line system to the outfall, and adding exfiltration trench.

##### Notes

The project is funded with 5-Year Road Program (RP) funding and IST funding. Const. of the project (incl. assoc. rdwy. improvements) is currently est. at \$2.5m. The IST partially funds the const. at \$500,000 in FY20. The project is currently delayed and scheduled to begin const. in FY25 due to utility relocation delays.

##### Original

##### Actual

Design Contract Notice to Proceed

7/15/2015

7/15/2015

Design Completion

8/1/2022

12/1/2022

Construction Bid Date

4/1/2025

Construction Start

10/1/2025

Construction Complete

4/1/2027

#### PARTICIPATION

#### FUNDING

#### FINANCIAL SUMMARY

##### Consultant

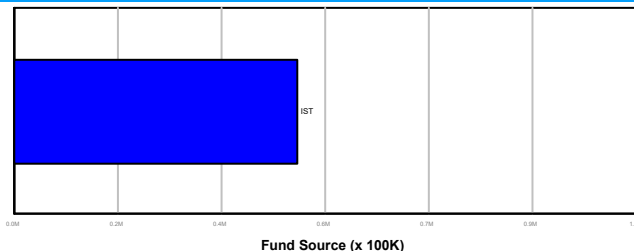
SBE 37.6%

Local 100%

##### Contractor

SBE TBD

Local TBD



##### Project Budget

##### Committed

##### % Committed

##### Paid To Date

A

B

C=B/A

D

\$500,000

\$0

0.00%

\$0



## Monthly Infrastructure Sales Tax Project Report

### Small Cap Projects

Data Date: 6/19/2025

Report Date: 6/30/2025

#### DESCRIPTION/TEAM

**Project Title:** Haverhill Rd from Lake Worth Road to 10th Ave.  
**Project Number:** 1660  
**BCC District:** 03  
**Delivery Method:** Design CCNA  
**Category:** D04-Drainage Improvements  
**Status:** Design  
**Designer:** Mock Roos  
**Contractor:** TBD  
**Project Manager:** Will Carey

#### SCOPE/NOTES

##### Scope

The project involves addressing drainage issues along Haverhill Rd. (Lake Worth to 10th) to alleviate chronic or extended flooding.

##### Notes

Design is pending. The project is funded for design (\$100k) in FY21 and for construction (\$400k) in FY23.

#### SCHEDULE

	Original	Actual
Study Start	11/1/2022	10/4/2022
Study Complete	12/1/2024	12/1/2024
Design Start	8/1/2025	
Design Complete	12/1/2026	
Construction Start	6/1/2027	
Construction Complete	9/1/2028	

#### PARTICIPATION

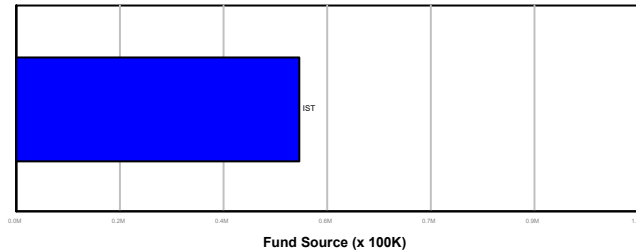
##### Consultant

SBE 41%  
Local 100%

##### Contractor

SBE TBD  
Local TBD

#### FUNDING



#### FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$500,000	\$117,176	23.44%	\$112,467

#### DESCRIPTION/TEAM

**Project Title:** Le Chalet Blvd. & Military Trail  
**Project Number:** 1675  
**BCC District:** 02  
**Delivery Method:** Design CCNA  
**Category:** S08-Signals and Signal Systems  
**Status:** Design  
**Designer:** Propel Engineering, Inc.  
**Contractor:** TBD  
**Project Manager:** Fattoush Jafar

#### SCOPE/NOTES

##### Scope

This project will replace the existing span-wire signal system with a mast arm signal system.  
FY 2021 IST \$400,000  
FY 2022 IST \$150,000

##### Notes

Design is ongoing (75% complete).

#### SCHEDULE

	Original	Actual
Design NTP Issued	5/14/2021	4/7/2021
Design Complete	9/1/2024	
Construction Start	1/1/2025	
Construction Complete	10/1/2025	

#### PARTICIPATION

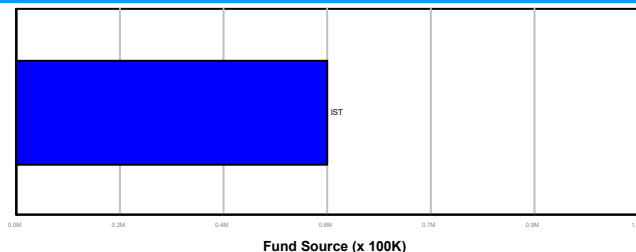
##### Consultant

SBE 92%  
Local 100%

##### Contractor

SBE TBD  
Local TBD

#### FUNDING



#### FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$550,000	\$111,772	20.32%	\$81,902



## Monthly Infrastructure Sales Tax Project Report

### Small Cap Projects

Data Date: 6/19/2025

Report Date: 6/30/2025

#### DESCRIPTION/TEAM

#### SCOPE/NOTES

#### SCHEDULE

**Project Title:** Hypoluxo Road & Military Trail  
**Project Number:** 1678  
**BCC District:** 02  
**Delivery Method:** Design CCNA  
**Category:** S08-Signals and Signal Systems  
**Status:** Design  
**Designer:** Simmons & White, Inc.  
**Contractor:** TBD  
**Project Manager:** Fattoush Jafar

##### Scope

This project will replace the existing span-wire signal system with a mast arm signal system.  
FY 2021 IST \$400,000  
FY 2022 IST \$250,000

##### Notes

Design is ongoing (60% complete).

##### Original

##### Actual

Design NTP Issued	1/14/2021	1/14/2021
Design Complete	11/20/2024	
Construction Start	3/1/2025	
Construction Complete	2/1/2026	

#### PARTICIPATION

#### FUNDING

#### FINANCIAL SUMMARY

##### Consultant

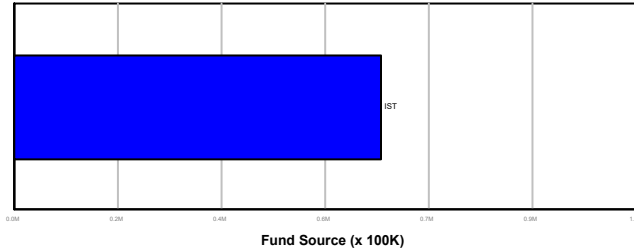
SBE 80.8%

Local 100%

##### Contractor

SBE TBD

Local TBD



##### Project Budget

##### Committed

##### % Committed

##### Paid To Date

A	B	C=B/A	D
\$650,000	\$332,673	51.18%	\$267,231

#### DESCRIPTION/TEAM

#### SCOPE/NOTES

#### SCHEDULE

**Project Title:** SR-7 High Mast Towers Rehab(Hypoluxo to N. of Lake W  
**Project Number:** 1681  
**BCC District:** Multiple  
**Delivery Method:** Reimbursement  
**Category:** S14-Street Lighting  
**Status:** Permitting  
**Designer:** Florida Power & Light  
**Contractor:** Florida Power & Light  
**Project Manager:** May Cheng

##### Scope

The existing SR7 high mast lighting is in need of a new LED system. The original intent was to rehab the towers (in FY21) with conversion to LED lights (in FY25). The new scope involves removing and replacing the high mast lights with new LED lighting.

##### Notes

The project is funded at \$500k (FY21). Design is complete - pending permit from FDOT. PBC will reimburse Florida Power & Light after they install the lighting.

##### Original

##### Actual

Construction Start	12/1/2025
Construction Complete	9/1/2026

#### PARTICIPATION

#### FUNDING

#### FINANCIAL SUMMARY

##### Consultant

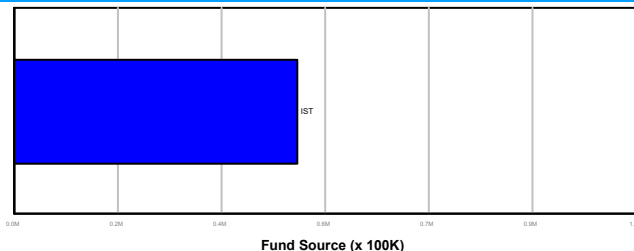
SBE N/A

Local N/A

##### Contractor

SBE N/A

Local N/A



##### Project Budget

##### Committed

##### % Committed

##### Paid To Date

A	B	C=B/A	D
\$500,000	\$837	0.17%	\$837



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 6/19/2025

Report Date: 6/30/2025

### DESCRIPTION/TEAM

**Project Title:** Westgate Ave. from Military Trail to Congress Ave.  
**Project Number:** 1706  
**BCC District:** 07  
**Delivery Method:** Annual Construction Contract  
**Category:** R04-Resurfacing  
**Status:** Close Out  
**Designer:** N/A  
**Contractor:** Ranger Construction Industries, Inc.  
**Project Manager:** Darren Prainito

### SCOPE/NOTES

**Scope**  
Resurfacing (RSF) 1.6 miles (8 lane miles) of Westgate Avenue from Military Trail to Congress Avenue.  
Note: There is a LAP improvement project in FY 22/23 for Westgate from Wabasso Drive to Congress that will include RSF the existing pavement.

**Notes**  
Work is complete. A Type 1 transfer to sweep the remaining balance of the project to reserves is forthcoming.

### SCHEDULE

	Original	Actual
Milling and Pavement Complete	9/1/2022	6/2/2022
ADA (Curb/Cut Ramps) Complete	11/1/2022	5/14/2025
Traffic Striping Complete	12/1/2022	7/25/2022
Traffic Loops Complete	2/1/2023	9/8/2023

### PARTICIPATION

#### Consultant

SBE N/A

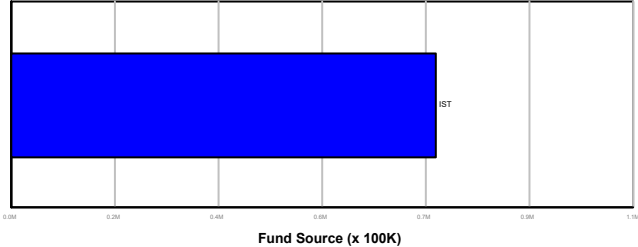
Local N/A

#### Contractor

SBE 24.7%

Local 100%

### FUNDING



### FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$750,000	\$292,955	39.06%	\$292,955

### DESCRIPTION/TEAM

**Project Title:** Summit Blvd. & Haverhill Road  
**Project Number:** 1713  
**BCC District:** 03  
**Delivery Method:** Design CCNA  
**Category:** S08-Signals and Signal Systems  
**Status:** Design  
**Designer:** Simmons & White, Inc.  
**Contractor:** Gerelco Traffic Controls, Inc.  
**Project Manager:** Fattoush Jafar

### SCOPE/NOTES

**Scope**  
This project will replace the existing span-wire signal system with a mast arm signal system.  
FY 2022 IST \$100,000 FY 2023 IST \$450,000 FY 2024 IST \$150,000

**Notes**  
Construction is ongoing (0% complete). A Budget Transfer (BT 24-0635) was approved on 6/4/24 that increased the funding by \$150,000.

### SCHEDULE

	Original	Actual
Design NTP Issued	3/1/2022	2/24/2022
Design Complete	9/1/2024	9/1/2024
Construction Start	11/19/2024	11/19/2024
Construction Complete	1/1/2026	

### PARTICIPATION

#### Consultant

SBE 15%

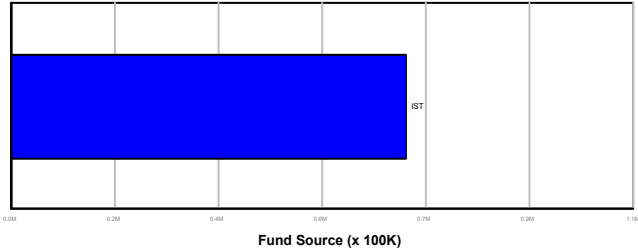
Local 100%

#### Contractor

SBE 0%

Local 100%

### FUNDING



### FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$700,000	\$593,040	84.72%	\$69,805



## Monthly Infrastructure Sales Tax Project Report

### Small Cap Projects

Data Date: 6/19/2025

Report Date: 6/30/2025

#### DESCRIPTION/TEAM

**Project Title:** Countywide Street Lighting FY22 (frmly Okeechobee Blv  
**Project Number:** 1718  
**BCC District:** CW  
**Delivery Method:** Florida Power and Light  
**Category:** S14-Street Lighting  
**Status:** Design  
**Designer:** Florida Power & Light  
**Contractor:** Florida Power & Light  
**Project Manager:** May Cheng

#### SCOPE/NOTES

##### Scope

These projects replace the high pressure sodium lights with LED lights. Many of the street lights along County roads are owned and maintained by FPL with the County paying all the operation and maintenance costs. FPL will be responsible for final design and installation and the County will reimburse FPL.

##### Notes

There are 8 street lighting projects (road segments) funded (\$840,000) for conversion in FY 2022. The result will provide a cost savings, better quality illumination and a more desirable environmental light source.

#### SCHEDULE

	Original	Actual
Northlake/Kelso Dr to Military		
Donald Ross/Jog to 64th Dr. N.		
Yamato/SR 7 to Boca City Limits		
Boynton Beach/SR 7 to Turnpike		
West Atlantic/Turnpike to Military		
Okeechobee/Turpike to WPB City Limits		
Summit/Jog to C-51 Canal		
Seacrest/Hypoluxo to Mentone Rd	6/1/2022	6/1/2022

#### PARTICIPATION

##### Consultant

SBE N/A

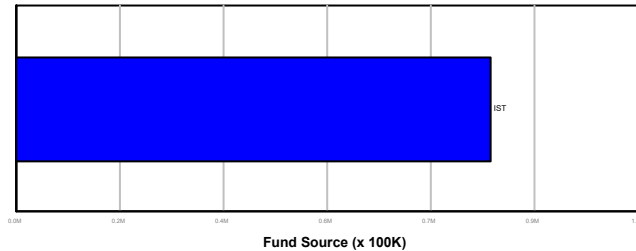
Local N/A

##### Contractor

SBE N/A

Local N/A

#### FUNDING



#### FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$840,000	\$73,825	8.79%	\$67,478

#### DESCRIPTION/TEAM

**Project Title:** Sections of Woolbright Road  
**Project Number:** 1727  
**BCC District:** Multiple  
**Delivery Method:** Annual Striping Contract  
**Category:** S16-Striping  
**Status:** Construction  
**Designer:** N/A  
**Contractor:** Southwide  
**Project Manager:** Larry Kelly

#### SCOPE/NOTES

##### Scope

This project consists of restriping sections of Woolbright Road.

##### Notes

Restriping along Woolbright Road is done on an as needed basis as funding allows. The project is funded at \$50,000 in FY2022 and \$150,000 in FY2026 for a total funding of \$200,000.

#### SCHEDULE

	Original	Actual
Federal to Ocean	9/22/2023	9/22/2023

#### PARTICIPATION

##### Consultant

SBE N/A

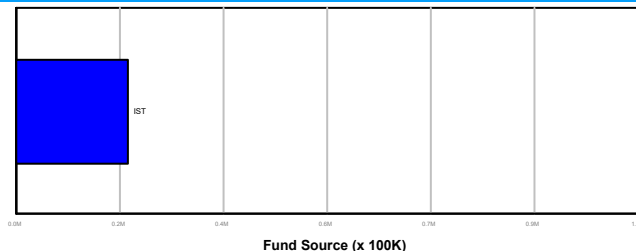
Local N/A

##### Contractor

SBE 100%

Local 100%

#### FUNDING



#### FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$200,000	\$5,912	2.96%	\$5,912



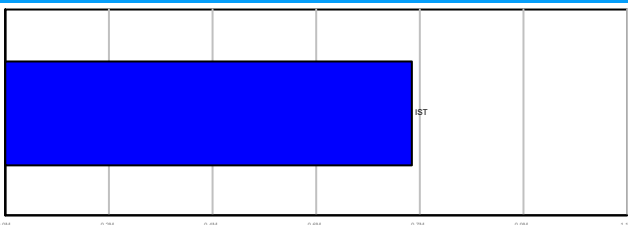
Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

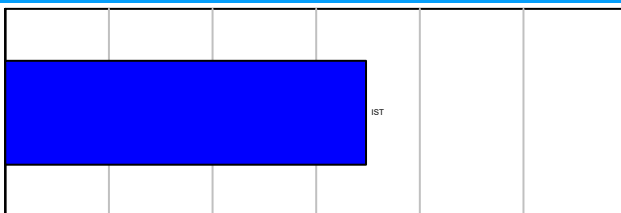
Data Date: 6/19/2025

Report Date: 6/30/2025

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p><b>Project Title:</b> Haverhill Rd. from Roebuck Rd. to 45th St.</p> <p>Project Number: 1735</p> <p>BCC District: 07</p> <p>Delivery Method:</p> <p>Category: R04-Resurfacing</p> <p>Status: Close Out</p> <p>Designer: N/A</p> <p>Contractor: M&amp;M Asphalt Maintenance</p> <p>Project Manager: Chase Miller</p>	<p><b>Scope</b></p> <p>Resurfacing 1.6 miles (8 lane miles) of Haverhill Road from Roebuck Road to 45th Street.</p> <p>FY2023 IST \$720,000</p> <p><b>Notes</b></p> <p>Work is complete. Close out is in progress.</p>	<table><thead><tr><th></th><th>Original</th><th>Actual</th></tr></thead><tbody><tr><td>Milling and Pavement Complete</td><td>1/1/2024</td><td>1/23/2024</td></tr><tr><td>ADA (Curb/Cut Ramps) Complete</td><td>2/15/2024</td><td>4/4/2024</td></tr><tr><td>Traffic Striping Complete</td><td>4/1/2024</td><td>3/12/2024</td></tr><tr><td>Traffic Loops Complete</td><td>8/1/2024</td><td>4/10/2025</td></tr></tbody></table>		Original	Actual	Milling and Pavement Complete	1/1/2024	1/23/2024	ADA (Curb/Cut Ramps) Complete	2/15/2024	4/4/2024	Traffic Striping Complete	4/1/2024	3/12/2024	Traffic Loops Complete	8/1/2024	4/10/2025
	Original	Actual															
Milling and Pavement Complete	1/1/2024	1/23/2024															
ADA (Curb/Cut Ramps) Complete	2/15/2024	4/4/2024															
Traffic Striping Complete	4/1/2024	3/12/2024															
Traffic Loops Complete	8/1/2024	4/10/2025															

PARTICIPATION		FUNDING		FINANCIAL SUMMARY				
<b>Consultant</b>				Project Budget		Committed	% Committed	Paid To Date
SBE	N/A			A		B	C=B/A	D
Local	N/A			\$720,000		\$720,000	100.00%	\$720,000
<b>Contractor</b>								
SBE	8.3%							
Local	100%							

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p><b>Project Title:</b> 10Th Ave N. from Congress Ave. to I-95</p> <p>Project Number: 1737</p> <p>BCC District: 03</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Close Out</p> <p>Designer: N/A</p> <p>Contractor: Ranger</p> <p>Project Manager: Darren Prainito</p>	<p><b>Scope</b></p> <p>Resurfacing 1.1 miles (5.5 lane miles) of 10th Avenue North from Congress Avenue to I-95.</p> <p>FY2023 IST \$640,000</p> <p><b>Notes</b></p> <p>Work is complete. A Type 1 transfer to sweep the remaining balance of the project to reserves is forthcoming.</p>	<table><thead><tr><th></th><th>Original</th><th>Actual</th></tr></thead><tbody><tr><td>Milling and Pavement Complete</td><td>9/1/2023</td><td>5/28/2024</td></tr><tr><td>Traffic Striping Complete</td><td>11/1/2023</td><td>6/7/2024</td></tr><tr><td>ADA (Curb/Cut Ramps) Complete</td><td>12/1/2023</td><td>1/10/2024</td></tr><tr><td>Traffic Loops Complete</td><td>2/27/2024</td><td>4/10/2025</td></tr></tbody></table>		Original	Actual	Milling and Pavement Complete	9/1/2023	5/28/2024	Traffic Striping Complete	11/1/2023	6/7/2024	ADA (Curb/Cut Ramps) Complete	12/1/2023	1/10/2024	Traffic Loops Complete	2/27/2024	4/10/2025
	Original	Actual															
Milling and Pavement Complete	9/1/2023	5/28/2024															
Traffic Striping Complete	11/1/2023	6/7/2024															
ADA (Curb/Cut Ramps) Complete	12/1/2023	1/10/2024															
Traffic Loops Complete	2/27/2024	4/10/2025															

PARTICIPATION		FUNDING		FINANCIAL SUMMARY															
<b>Consultant</b>				<table><tr><th>Project Budget</th><th>Committed</th><th>% Committed</th><th>Paid To Date</th></tr><tr><th>A</th><th>B</th><th>C=B/A</th><th>D</th></tr><tr><td>\$640,000</td><td>\$637,245</td><td>99.57%</td><td>\$637,245</td></tr></table>				Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$640,000	\$637,245	99.57%	\$637,245
Project Budget	Committed			% Committed	Paid To Date														
A	B			C=B/A	D														
\$640,000	\$637,245	99.57%	\$637,245																
SBE	N/A																		
Local	N/A																		
<b>Contractor</b>																			
SBE	18.9%																		
Local	100%																		



## Monthly Infrastructure Sales Tax Project Report

### Small Cap Projects

Data Date: 6/19/2025

Report Date: 6/30/2025

#### DESCRIPTION/TEAM

#### SCOPE/NOTES

#### SCHEDULE

**Project Title:** Australian Ave. from 45th St. to Blue Heron Blvd.  
**Project Number:** 1748  
**BCC District:** 07  
**Delivery Method:** Annual Construction Contract  
**Category:** R04-Resurfacing  
**Status:** Construction  
**Designer:** N/A  
**Contractor:** M&M Asphalt Maintenance  
**Project Manager:** Chase Miller

##### Scope

Resurfacing 1.9 miles (6.8 lane miles) of Australian Avenue from 45th Street to Blue Heron Boulevard.

FY2023 IST \$800,000

##### Notes

Outstanding work includes replacing traffic loops.

	Original	Actual
ADA (Curb/Cut Ramps) Complete	10/1/2024	3/21/2024
Milling and Pavement Complete	12/14/2024	2/14/2025
Traffic Striping Complete	2/15/2025	4/3/2025
Traffic Loops Complete	5/15/2025	

#### PARTICIPATION

#### FUNDING

#### FINANCIAL SUMMARY

##### Consultant

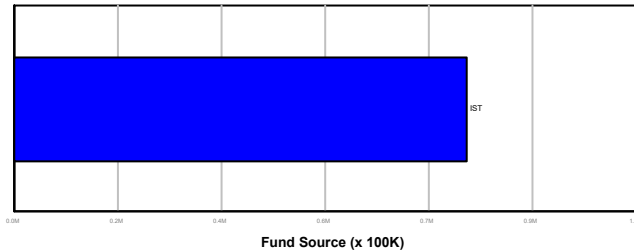
SBE N/A

Local N/A

##### Contractor

SBE 15%

Local 100%



Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$800,000	\$770,204	96.28%	\$770,205

#### DESCRIPTION/TEAM

#### SCOPE/NOTES

#### SCHEDULE

**Project Title:** Four Points  
**Project Number:** 17557  
**BCC District:** 03  
**Delivery Method:** Minor Annual  
**Category:** G02-General Government Facilities  
**Status:** Close Out  
**Designer:** Colome & Associates  
**Contractor:** Randolph Construction Group Inc.  
**Project Manager:** Terri Wolfe

##### Scope

Design and Construction services for interior renovation and reconfiguration of partial 2nd floor at Four Points Facility. Consolidate Youth Services department at Four Points Facility.  
IST FY2018 \$450,000

##### Notes

Project is complete. Close out is in progress.

	Original	Actual
Design Start	11/17/2017	8/6/2018
Construction Start	1/2/2019	10/31/2022
Completion	12/27/2019	11/8/2024

#### PARTICIPATION

#### FUNDING

#### FINANCIAL SUMMARY

##### Consultant

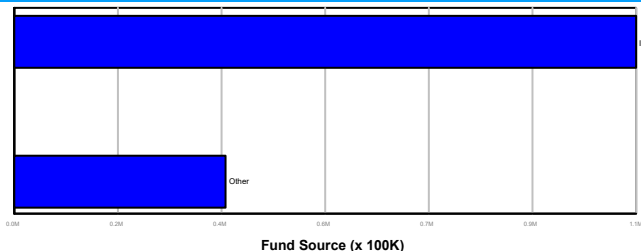
SBE 100%

Local 100%

##### Contractor

SBE 62.77%

Local 0%



Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$1,683,229	\$1,365,497	81.12%	\$1,333,879





## Monthly Infrastructure Sales Tax Project Report

### Small Cap Projects

Data Date: 6/19/2025

Report Date: 6/30/2025

#### DESCRIPTION/TEAM

**Project Title:** 15th Street & Tamarind Avenue  
**Project Number:** 1757  
**BCC District:** 07  
**Delivery Method:** Design CCNA  
**Category:** S08-Signals and Signal Systems  
**Status:** Design  
**Designer:** Simmons & White, Inc.  
**Contractor:** TBD  
**Project Manager:** Fattoush Jafar

#### SCOPE/NOTES

##### Scope

This project will replace the existing span-wire signal system with a mast arm signal system.  
FY 2023 IST \$500,000

##### Notes

Design is ongoing (35% complete).

#### SCHEDULE

	Original	Actual
Design NTP Issued	9/13/2023	10/4/2023
Design Completion	2/1/2025	
Construction Start	7/1/2025	
Construction Completion	6/1/2026	

#### PARTICIPATION

##### Consultant

SBE 13.6%

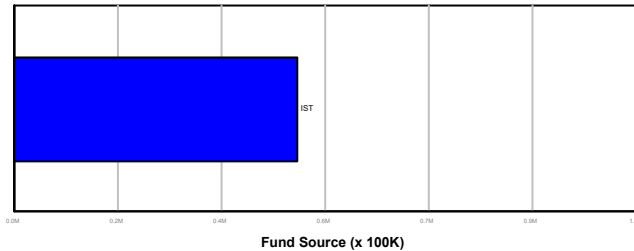
Local 100%

##### Contractor

SBE TBD

Local TBD

#### FUNDING



#### FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$500,000	\$18,032	3.61%	\$18,032

#### DESCRIPTION/TEAM

**Project Title:** Cascades Isle Blvd. & Jog Road  
**Project Number:** 1758  
**BCC District:** 03  
**Delivery Method:** Design CCNA  
**Category:** S08-Signals and Signal Systems  
**Status:** Design  
**Designer:** Simmons & White, Inc.  
**Contractor:** TBD  
**Project Manager:** Fattoush Jafar

#### SCOPE/NOTES

##### Scope

This project will replace the existing span-wire signal system with a mast arm signal system.  
FY 2023 IST \$450,000

##### Notes

Design is ongoing (35% complete).

#### SCHEDULE

	Original	Actual
Design NTP Issued	4/1/2023	4/1/2023
Design Complete	4/1/2025	
Construction Start	8/1/2025	
Construction Complete	7/1/2026	

#### PARTICIPATION

##### Consultant

SBE 13%

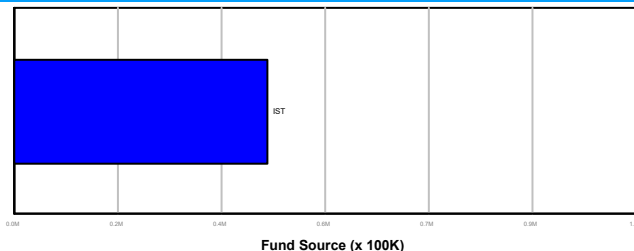
Local 100%

##### Contractor

SBE TBD

Local TBD

#### FUNDING



#### FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$450,000	\$215,105	47.80%	\$92,613



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 6/19/2025

Report Date: 6/30/2025

DESCRIPTION/TEAM		SCOPE/NOTES		SCHEDULE	
<b>Project Title:</b> Donald Ross Road & Military Trail		<b>Scope</b> This project will replace the existing span-wire signal system with a mast arm signal system. FY 2023 IST \$150,000 FY 2024 IST \$500,000  <b>Notes</b> Design of the project is in progress. The signal replacement work is included in a 5-Year Road Program improvement project. The roadway improvement includes converting existing northbound dual left turn lanes into northbound triple left turn lanes.		<b>Original</b> <b>Actual</b>	
Project Number: 1759				Design NTP Issued 6/27/2022 6/27/2022	
BCC District: 01				Design Complete 11/1/2025	
Delivery Method: Design CCNA				Construction Start 6/1/2026	
Category: S08-Signals and Signal Systems				Construction Complete 7/1/2027	
Status: Design					
Designer: Propel Engineering					
Contractor: TBD					
Project Manager: Fattoush Jafar					
PARTICIPATION		FUNDING		FINANCIAL SUMMARY	
<b>Consultant</b>		 Fund Source (x 100K)		<b>Project Budget</b> <b>Committed</b> <b>% Committed</b> <b>Paid To Date</b>	
SBE 94%				<b>A</b> <b>B</b> <b>C=B/A</b> <b>D</b>	
Local 100%				<b>\$650,000</b> <b>\$0</b> <b>0.00%</b> <b>\$0</b>	
<b>Contractor</b>					
SBE TBD					
Local TBD					

DESCRIPTION/TEAM		SCOPE/NOTES		SCHEDULE	
<b>Project Title:</b> CR-700 over SFWMD L-13 Canal (930085)		<b>Scope</b> The original scope was to modify or rehab the bridge. Subsequently a more detailed consultant study (4/27/20) concluded that bridge "could be left as is for 10 years" with a pile jacket repair.  <b>Notes</b> The repair cost for the pile jacket repair is estimated at \$100k-\$150k. Design of the pile jacket repair is ongoing (96% complete). Project is delayed due to ongoing coordination with the CR 880 over C-51 canal bridge replacement project (bid together).		<b>Original</b> <b>Actual</b>	
Project Number: 1776				Design Contract Notice to Proceed 2/4/2021 2/4/2021	
BCC District: 06				Design Completion 12/1/2025	
Delivery Method: Design CCNA				Construction Bid Date 4/1/2026	
Category: B04-Bridge Modifications				Construction Start 9/1/2026	
Status: Design				Construction Complete 9/1/2027	
Designer: RJ Behar					
Contractor: TBD					
Project Manager: Will Carey					
PARTICIPATION		FUNDING		FINANCIAL SUMMARY	
<b>Consultant</b>		 Fund Source (x 100K)		<b>Project Budget</b> <b>Committed</b> <b>% Committed</b> <b>Paid To Date</b>	
SBE 84.6%				<b>A</b> <b>B</b> <b>C=B/A</b> <b>D</b>	
Local 100%				<b>\$150,000</b> <b>\$59,659</b> <b>39.77%</b> <b>\$35,942</b>	
<b>Contractor</b>					
SBE TBD					
Local TBD					



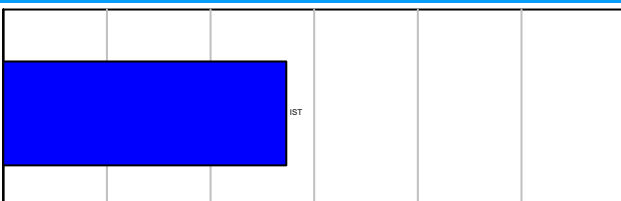
Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

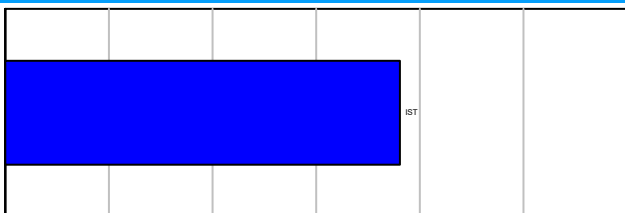
Data Date: 6/19/2025

Report Date: 6/30/2025

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE																								
<p><b>Project Title:</b> CR-880 over SFWMD L-14 Canal @ 6 Mile Bend (930038)</p> <p>Project Number: 1777</p> <p>BCC District: 06</p> <p>Delivery Method: Design CCNA</p> <p>Category: B04-Bridge Modifications</p> <p>Status: Design</p> <p>Designer: RJ Behar</p> <p>Contractor: TBD</p> <p>Project Manager: Maroun Azzi</p>	<p><b>Scope</b></p> <p>This project will address the two safety deficiencies in the bridge-barrier wall height and bridge (slope) drainage.</p> <p><b>Notes</b></p> <p>Study complete. Design pending.</p>	<table><thead><tr><th></th><th>Original</th><th>Actual</th></tr></thead><tbody><tr><td>Study Start</td><td>1/1/2023</td><td>1/31/2023</td></tr><tr><td>Study Completion</td><td>1/1/2024</td><td>1/1/2024</td></tr><tr><td>Design Start</td><td>6/1/2024</td><td></td></tr><tr><td>Design Complete</td><td>11/11/2025</td><td></td></tr><tr><td>Construction Bid Date</td><td>3/1/2026</td><td></td></tr><tr><td>Construction Start</td><td>6/1/2027</td><td></td></tr><tr><td>Construction Complete</td><td>12/1/2027</td><td></td></tr></tbody></table>		Original	Actual	Study Start	1/1/2023	1/31/2023	Study Completion	1/1/2024	1/1/2024	Design Start	6/1/2024		Design Complete	11/11/2025		Construction Bid Date	3/1/2026		Construction Start	6/1/2027		Construction Complete	12/1/2027	
	Original	Actual																								
Study Start	1/1/2023	1/31/2023																								
Study Completion	1/1/2024	1/1/2024																								
Design Start	6/1/2024																									
Design Complete	11/11/2025																									
Construction Bid Date	3/1/2026																									
Construction Start	6/1/2027																									
Construction Complete	12/1/2027																									

PARTICIPATION		FUNDING		FINANCIAL SUMMARY															
<b>Consultant</b>				<table><tr><th>Project Budget</th><th>Committed</th><th>% Committed</th><th>Paid To Date</th></tr><tr><th>A</th><th>B</th><th>C=B/A</th><th>D</th></tr><tr><td>\$500,000</td><td>\$30,092</td><td>6.02%</td><td>\$20,277</td></tr></table>				Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$500,000	\$30,092	6.02%	\$20,277
Project Budget	Committed			% Committed	Paid To Date														
A	B			C=B/A	D														
\$500,000	\$30,092	6.02%	\$20,277																
SBE	15%																		
Local	100%																		
<b>Contractor</b>																			
SBE	TBD																		
Local	TBD																		

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE												
<p><b>Project Title:</b> Seminole Manor (residential roads)</p> <p>Project Number: 1783</p> <p>BCC District: 02</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Ranger</p> <p>Project Manager: Chase Miller</p>	<p><b>Scope</b></p> <p>Resurfacing 5 miles (10 lane miles) of the residential streets within the Seminole Manor Subdivision.</p> <p><b>Notes</b></p> <p>Outstanding work includes milling and paving, updating ADA ramps, and restriping the road.</p>	<table><thead><tr><th></th><th>Original</th><th>Actual</th></tr></thead><tbody><tr><td>Milling and Pavement Complete</td><td>12/1/2024</td><td></td></tr><tr><td>ADA (Curb/Cut Ramps) Complete</td><td>2/1/2025</td><td></td></tr><tr><td>Traffic Striping Complete</td><td>2/1/2025</td><td></td></tr></tbody></table>		Original	Actual	Milling and Pavement Complete	12/1/2024		ADA (Curb/Cut Ramps) Complete	2/1/2025		Traffic Striping Complete	2/1/2025	
	Original	Actual												
Milling and Pavement Complete	12/1/2024													
ADA (Curb/Cut Ramps) Complete	2/1/2025													
Traffic Striping Complete	2/1/2025													

PARTICIPATION		FUNDING		FINANCIAL SUMMARY				
<b>Consultant</b>		 <p>Fund Source (x 100K)</p>		Project Budget		Committed	% Committed	Paid To Date
SBE	N/A			A		B	C=B/A	D
Local	N/A			\$700,000		\$2,376	0.34%	\$2,376
<b>Contractor</b>								
SBE	15%							
Local	100%							

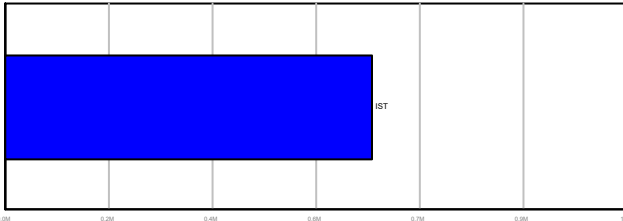


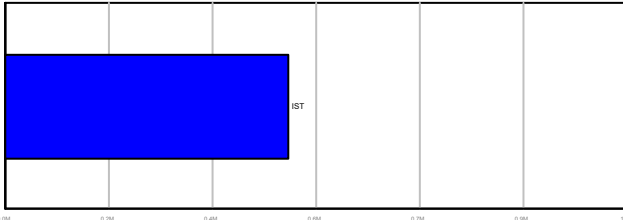
Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 6/19/2025

Report Date: 6/30/2025

DESCRIPTION/TEAM		SCOPE/NOTES	SCHEDULE			
<b>Project Title:</b> Cam Estates (residential roads)		<b>Scope</b> Resurfacing 4.3 miles (8.6 lane miles) of the residential Streets within the Cam Estates Subdivision.	<b>Original</b>	<b>Actual</b>		
Project Number: 1784			Milling and Pavement Complete	12/1/2024		
BCC District: 02		<b>Notes</b> Outstanding work includes milling and paving, and restriping the road.	Traffic Striping Complete	3/1/2025		
Delivery Method: Annual Construction Contract						
Category: R04-Resurfacing						
Status: Construction						
Designer: N/A						
Contractor: Ranger						
Project Manager: Chase Miller						
PARTICIPATION		FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b>			<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
SBE	N/A		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
Local	N/A		\$650,000	\$647,206	99.57%	\$2,206
<b>Contractor</b>						
SBE	15%					
Local	100%					

DESCRIPTION/TEAM		SCOPE/NOTES		SCHEDULE				
<b>Project Title:</b> Royal Palm Beach Blvd. from 40th St. to Persimmon Blvd		<b>Scope</b> Resurfacing 1 mile (5 lane miles) of Royal Palm Beach Boulevard from 40th Street to Persimmon Boulevard.		<b>Original</b>		<b>Actual</b>		
Project Number: 1785				Milling and Pavement Complete		12/1/2024	9/18/2024	
BCC District: 06		<b>Notes</b> Work is complete. A Type 1 transfer to sweep the remaining balance of the project to reserves is forthcoming.		Traffic Striping Complete		2/1/2025	10/3/2024	
Delivery Method: Annual Construction Contract				ADA (Curb/Cut Ramps) Complete		3/1/2025	6/14/2024	
Category: R04-Resurfacing				Traffic Loops Complete		5/1/2025	4/10/2025	
Status: Close Out								
Designer: N/A								
Contractor: M&M Asphalt Maintenance								
Project Manager: Chase Miller								
PARTICIPATION		FUNDING		FINANCIAL SUMMARY				
<b>Consultant</b>				<b>Project Budget</b>		<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
SBE	N/A			<b>A</b>		<b>B</b>	<b>C=B/A</b>	<b>D</b>
Local	N/A			\$500,000		\$497,958	99.59%	\$497,957
<b>Contractor</b>								
SBE	10.9%							
Local	100%							

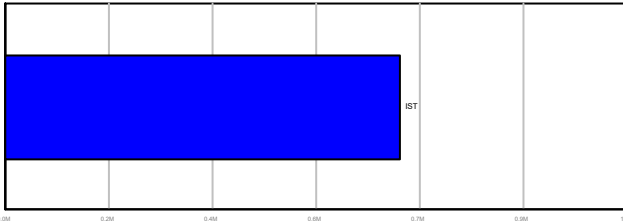


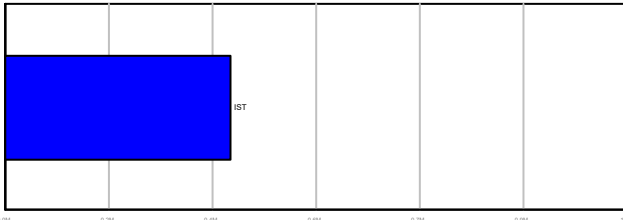
Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 6/19/2025

Report Date: 6/30/2025

DESCRIPTION/TEAM		SCOPE/NOTES		SCHEDULE	
<b>Project Title:</b> Jog Rd. from Forest Hill Blvd. to Summit Blvd.		<b>Scope</b> Resurfacing 0.9 miles (5.4 lane miles) of Jog Road from Forest Hill Boulevard to Summit Boulevard.		<b>Original</b> <b>Actual</b>	
Project Number: 1786				Milling and Pavement Complete4/1/20248/13/2024	
BCC District: 02		<b>Notes</b> Work is complete. A Type 1 transfer to sweep the remaining balance of the project to reserves is forthcoming.		Traffic Striping Complete6/1/20249/27/2024	
Delivery Method: Annual Construction Contract				ADA (Curb/Cut Ramps) Complete7/1/20246/21/2024	
Category: R04-Resurfacing				Traffic Loops Complete9/1/20244/15/2025	
Status: Close Out					
Designer: N/A					
Contractor: M&M Asphalt Maintenance					
Project Manager: Chase Miller					
PARTICIPATION		FUNDING		FINANCIAL SUMMARY	
<b>Consultant</b>				<b>Project Budget</b> <b>Committed</b> <b>% Committed</b> <b>Paid To Date</b>	
SBE	N/A			<b>A</b> <b>B</b> <b>C=B/A</b> <b>D</b>	
Local	N/A			\$700,000\$649,40392.77%\$649,403	
<b>Contractor</b>					
SBE	6.1%				
Local	100%				

DESCRIPTION/TEAM		SCOPE/NOTES		SCHEDULE	
<b>Project Title:</b> Purdy Ln. from E-3 Canal to Kirk Rd.		<b>Scope</b> Resurfacing 1.5 miles (3 lane miles) of Purdy Lane from the E-3 Canal to Kirk Road.		<b>Original</b> <b>Actual</b>	
Project Number: 1791				Milling and Pavement Complete8/1/20248/14/2024	
BCC District: 03		<b>Notes</b> Work is complete. A Type 1 transfer to sweep the remaining balance of the project to reserves is forthcoming.		Traffic Striping Complete10/1/20249/19/2024	
Delivery Method: Annual Construction Contract				ADA (Curb/Cut Ramps) Complete11/1/20244/26/2024	
Category: R04-Resurfacing				Traffic Loops Complete2/1/20254/10/2025	
Status: Close Out					
Designer: N/A					
Contractor: Ranger					
Project Manager: Chase Miller					
PARTICIPATION		FUNDING		FINANCIAL SUMMARY	
<b>Consultant</b>				<b>Project Budget</b> <b>Committed</b> <b>% Committed</b> <b>Paid To Date</b>	
SBE	N/A			<b>A</b> <b>B</b> <b>C=B/A</b> <b>D</b>	
Local	N/A			\$400,000\$375,00593.75%\$375,005	
<b>Contractor</b>					
SBE	15%				
Local	100%				



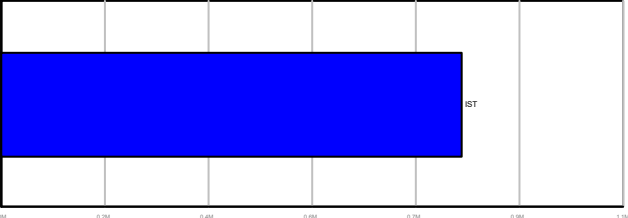
Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 6/19/2025

Report Date: 6/30/2025

DESCRIPTION/TEAM		SCOPE/NOTES		SCHEDULE	
<b>Project Title:</b> Blanchette Trail from Lake Worth Rd. to Arrowhead Dr.		<b>Scope</b> Resurfacing 1 mile (2 lane miles) of Blanchette Trail from Lake Worth Road to Arrowhead Drive.		<b>Original</b> <b>Actual</b>	
Project Number: 1792				Milling and Pavement Complete9/1/20253/4/2025	
BCC District: 06		<b>Notes</b> Work is complete A Type 1 transfer to sweep the remaining balance of the project to reserves is forthcoming.		Speed Humps10/1/20254/3/2025	
Delivery Method: Annual Construction Contract				Traffic Striping Complete11/1/20256/26/2025	
Category: R04-Resurfacing					
Status: Close Out					
Designer: N/A					
Contractor: Ranger					
Project Manager: Chase Miller					
PARTICIPATION		FUNDING		FINANCIAL SUMMARY	
<b>Consultant</b>				<b>Project Budget</b> <b>Committed</b> <b>% Committed</b> <b>Paid To Date</b>	
SBE	N/A			<b>A</b> <b>B</b> <b>C=B/A</b> <b>D</b>	
Local	N/A			<b>\$200,000</b> <b>\$198,189</b> <b>99.09%</b> <b>\$170,189</b>	
<b>Contractor</b>					
SBE	9.7%				
Local	100%				

DESCRIPTION/TEAM		SCOPE/NOTES	SCHEDULE		
<b>Project Title:</b> Countywide Street Lighting FY24 (frmly Woolbright Road)		<b>Scope</b> These projects replace the high pressure sodium lights with LED lights. Many of the street lights along County roads are owned and maintained by FPL with the County paying all the operation and maintenance costs. FPL will be responsible for final design and installation and the County will reimburse FPL.	<b>Original</b> <b>Actual</b>		
Project Number: 1804			SW 18th (E.&W. of Powerline)		
BCC District: CW		<b>Notes</b> There are 7 street lighting projects (road segments) funded (\$815,000) for conversion in FY 2024. The result will provide a cost savings, better quality illumination and a more desirable environmental light source.	Westgate/Military to Congress		
Delivery Method: Florida Power and Light			Seminole Pratt Whitney/Whitton Dr. to SF		
Category: S14-Street Lighting			Northlake/Coconut to Ibis		
Status: Design			Powerline/Glades to Broward County Line		
Designer: Florida Power & Light			Seminole Pratt Whitney/Sycamore to Whi		
Contractor: Florida Power & Light			Woolbright/Hagen Ranch to Knuth		
Project Manager: May Cheng					
PARTICIPATION		FUNDING		FINANCIAL SUMMARY	
<b>Consultant</b>				<b>Project Budget</b> <b>Committed</b> <b>% Committed</b> <b>Paid To Date</b>	
SBE	N/A			<b>A</b> <b>B</b> <b>C=B/A</b> <b>D</b>	
Local	N/A			<b>\$815,000</b> <b>\$22,752</b> <b>2.79%</b> <b>\$22,752</b>	
<b>Contractor</b>					
SBE	N/A				
Local	N/A				

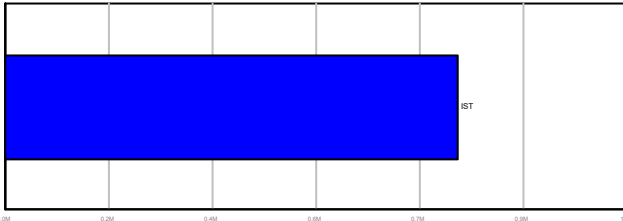


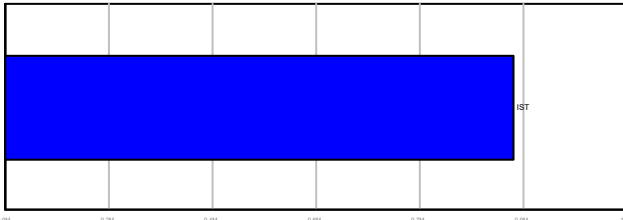
Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 6/19/2025

Report Date: 6/30/2025

DESCRIPTION/TEAM		SCOPE/NOTES	SCHEDULE				
<b>Project Title:</b> Bolles Canal Rd. from U.S. 27 to West 5 Miles		<b>Scope</b> Resurfacing 5 miles (10 lane miles) of Bolles Canal/aka John L. Evans Rd. from US 27 west for 5 miles.			<b>Original</b>	<b>Actual</b>	
Project Number: 1817			Milling and Pavement Complete		11/1/2024	8/22/2024	
BCC District: 06		<b>Notes</b> Work is complete. A Type 1 transfer to sweep the remaining balance of the project to reserves is forthcoming. The project was completed early and was primarily funded by Engineering's Annual Resurfacing Account (not IST).	Traffic Striping Complete		1/1/2025	10/22/2024	
Delivery Method: Annual Construction Contract							
Category: R04-Resurfacing							
Status: Close Out							
Designer: N/A							
Contractor: Ranger							
Project Manager: Chase Miller							
PARTICIPATION		FUNDING	FINANCIAL SUMMARY				
<b>Consultant</b>			Project Budget		Committed	% Committed	Paid To Date
SBE	N/A		A		B	C=B/A	D
Local	N/A		\$800,000		\$45,787	5.72%	\$45,787
<b>Contractor</b>							
SBE	9.7%						
Local	100%						

DESCRIPTION/TEAM		SCOPE/NOTES		SCHEDULE	
<b>Project Title:</b> Belvedere Rd. from Australian Ave. to U.S. 1		<b>Scope</b> Resurfacing 1.3 miles (6.0 lane miles) of Belvedere Road from Australian Avenue to US 1.		<b>Original</b> <b>Actual</b>	
Project Number: 1818				ADA (Curb/Cut Ramps) Complete8/11/2025	
BCC District: 02		<b>Notes</b> Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.		Milling and Pavement Complete10/11/2025	
Delivery Method: Annual Construction Contract				Traffic Striping Complete11/11/2025	
Category: R04-Resurfacing				Traffic Loops Complete1/1/2026	
Status: Construction					
Designer: N/A					
Contractor: M&M Asphalt Maintenance					
Project Manager: Chase Miller					
PARTICIPATION		FUNDING		FINANCIAL SUMMARY	
<b>Consultant</b>				<b>Project Budget</b> <b>Committed</b> <b>% Committed</b> <b>Paid To Date</b>	
SBE	N/A			<b>A</b> <b>B</b> <b>C=B/A</b> <b>D</b>	
Local	N/A			\$900,000\$78,4958.72%\$78,495	
<b>Contractor</b>					
SBE	10%				
Local	100%				

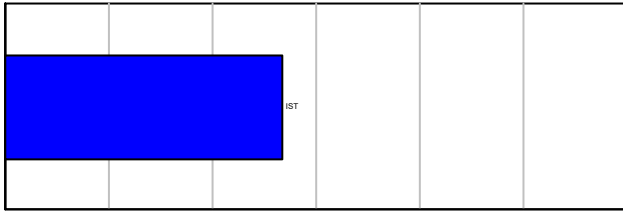


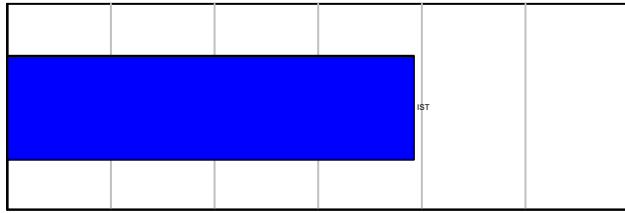
Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 6/19/2025

Report Date: 6/30/2025

DESCRIPTION/TEAM		SCOPE/NOTES		SCHEDULE	
<b>Project Title:</b> Ponderosa Dr. from Judge Winnikoff Rd. to Glades Rd.		<b>Scope</b> Resurfacing 1.9 miles (3.8 lane miles) of Ponderosa Drive from Judge Winnikof Road to Glades Road.		<b>Original</b> <b>Actual</b>	
Project Number: 1823				Milling and Pavement Complete10/1/2025	
BCC District: 05		<b>Notes</b> Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.		Traffic Striping Complete12/1/2025	
Delivery Method: Annual Construction Contract				ADA (Curb/Cut Ramps) Complete1/1/2026	
Category: R04-Resurfacing				Traffic Loops Complete3/1/2026	
Status: Construction					
Designer: N/A					
Contractor: M&M Asphalt Maintenance					
Project Manager: Chase Miller					
PARTICIPATION		FUNDING		FINANCIAL SUMMARY	
<b>Consultant</b>				<b>Project Budget</b> <b>Committed</b> <b>% Committed</b> <b>Paid To Date</b>	
SBE	N/A			<b>A</b> <b>B</b> <b>C=B/A</b> <b>D</b>	
Local	N/A			\$490,000\$48,7069.94%\$48,706	
<b>Contractor</b>					
SBE	10%				
Local	100%				

DESCRIPTION/TEAM		SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Lakeside Green/Willow Pond Rd. (residential roads)		<b>Scope</b> Resurfacing 4.1 miles (8.2 lane miles) of the residential streets within the Lakeside Green Subdivision (including Willow Pond Road).	<b>Original</b>	<b>Actual</b>
Project Number: 1824			Milling and Pavement Complete	11/28/2025
BCC District: 02		<b>Notes</b> Outstanding work includes milling and paving, updating ADA ramps, restriping the road and replacing traffic loops.	Traffic Striping Complete	1/1/2026
Delivery Method: Annual Construction Contract			ADA (Curb/Cut Ramps) Complete	1/15/2026
Category: R04-Resurfacing			Traffic Loops Complete	3/1/2026
Status: Construction				
Designer: N/A				
Contractor: M&M Asphalt Maintenance				
Project Manager: Chase Miller				
PARTICIPATION		FUNDING	FINANCIAL SUMMARY	
<b>Consultant</b>			<b>Project Budget</b>	<b>Committed</b>
SBE	N/A		<b>A</b>	<b>B</b>
Local	N/A		\$720,000	\$9,107
<b>Contractor</b>			<b>% Committed</b>	<b>Paid To Date</b>
SBE	10%		<b>C=B/A</b>	<b>D</b>
Local	100%		1.26%	\$9,107





## Monthly Infrastructure Sales Tax Project Report

### Small Cap Projects

Data Date: 6/19/2025

Report Date: 6/30/2025

#### DESCRIPTION/TEAM

**Project Title:** SR-7 (Whitehorse Dr. to Hypoluxo Rd.)  
**Project Number:** 1830  
**BCC District:** BIAF  
**Delivery Method:** Design CCNA  
**Category:** S14-Street Lighting  
**Status:** Design  
**Designer:** Electrical Design Associates  
**Contractor:** Florida Power & Light  
**Project Manager:** May Cheng

#### SCOPE/NOTES

##### Scope

The exist. SR7 high mast lighting is in need of a new LED system. The original intent was to rehab the towers (in FY21) with conversion to LED lights (in FY25). The new scope involves removing and replacing the high mast lights with new LED lighting. Project will design new LED lighting along SR7.

##### Notes

Design is complete. The IST funding of \$106k was advanced from FY25 to FY19 (BT 2019-0162). The project will be built with the "SR7 High Mast Towers Rehab (Hypoluxo to Lake Worth)" street lighting project which is funded by the IST at \$500k in FY21. The design contract will remain open for any post design services.

#### SCHEDULE

	Original	Actual
Design Contract Notice to Proceed	5/1/2019	4/24/2019
Design Completion	5/1/2020	11/1/2020

#### PARTICIPATION

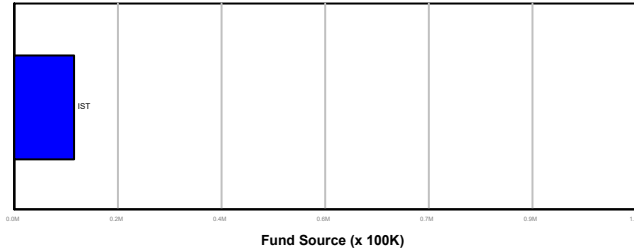
##### Consultant

SBE 100%  
Local 100%

##### Contractor

SBE N/A  
Local N/A

#### FUNDING



#### FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$106,000	\$27,584	26.02%	\$26,034

#### DESCRIPTION/TEAM

**Project Title:** Cresthaven Blvd. from Jog Rd. to Military Trail  
**Project Number:** 1995  
**BCC District:** 03  
**Delivery Method:** Annual Construction Contract  
**Category:** R04-Resurfacing  
**Status:** Construction  
**Designer:** N/A  
**Contractor:** M&M Asphalt Maintenance, Inc  
**Project Manager:** Chase Miller

#### SCOPE/NOTES

##### Scope

Resurfacing 2.1 miles (4.2 lane miles) of Cresthaven Boulevard from Jog Road to Military Trail.  
FY2023 IST \$600,000

##### Notes

Outstanding work includes replacing traffic loops.

#### SCHEDULE

	Original	Actual
Geotech Evaluation	4/1/2024	2/1/2024
Milling and Pavement Complete	9/1/2024	6/10/2024
Traffic Striping Complete	11/1/2024	7/8/2024
Traffic Loops Complete	2/27/2025	

#### PARTICIPATION

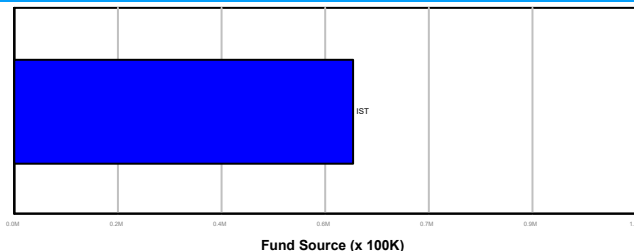
##### Consultant

SBE N/A  
Local N/A

##### Contractor

SBE 11%  
Local 100%

#### FUNDING



#### FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$600,000	\$586,727	97.79%	\$585,487



## Monthly Infrastructure Sales Tax Project Report

### Small Cap Projects

Data Date: 6/19/2025

Report Date: 6/30/2025

#### DESCRIPTION/TEAM

#### SCOPE/NOTES

#### SCHEDULE

**Project Title:** FY 2019 Playground Replacements-Countywide  
**Project Number:** T028  
**BCC District:** Multiple  
**Delivery Method:** Minor Construction Annual Contract  
**Category:** P06-Playground Replacement  
**Status:** Design  
**Designer:** Varies  
**Contractor:** TBD  
**Project Manager:** Javier Torres

##### Scope

Per Transfer #18-01  
Includes JPP Campground, JPP Mound Circle, Lake Belvedere Estates, South Bay RV, Coral Cove Park, Lake Charleston Park, and BASCR Playgrounds.

##### Notes

Phase II: JPP Campsites, Lake Charleston, and Lake Belvedere Estates: Engineering services proposal received by CID. CSA#1 package completed and is awaiting approval. Phase III: JPP Mound Circle, South Bay RV, Coral Cove, and BASCR: No activity. Type 2 transfer is in progress to address the funding shortfall.

	Original	Actual
Project Start	10/28/2022	10/28/2022
Phase I Substantial Completion	12/19/2022	11/10/2023
Phase II Construction Start	6/12/2023	
Phase III Start	3/8/2024	

#### PARTICIPATION

#### FUNDING

#### FINANCIAL SUMMARY

##### Consultant

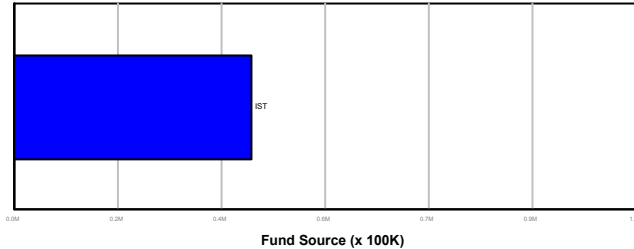
SBE NA

Local NA

##### Contractor

SBE TBD

Local TBD



Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$420,750	\$20,483	4.87%	\$18,365

#### DESCRIPTION/TEAM

#### SCOPE/NOTES

#### SCHEDULE

**Project Title:** Haverhill Park Racquetball Court Replacement  
**Project Number:** T037  
**BCC District:** 02  
**Delivery Method:** TBD  
**Category:** S10-Sport Court Replacement/ Resurfacing  
**Status:** Design  
**Designer:** Song & Associates  
**Contractor:** TBD  
**Project Manager:** Charlene LaMattina

##### Scope

FY18 \$270,000 IST  
FY19(\$268,749) IST  
FY22 \$268,749 IST  
FY24 \$32,940 IST

##### Notes

A Type 2 transfer to assign additional funding for project completion is in progress. Once the funding is allocated, the project will be reassigned.

	Original	Actual
Project Start	1/10/2022	3/1/2023

#### PARTICIPATION

#### FUNDING

#### FINANCIAL SUMMARY

##### Consultant

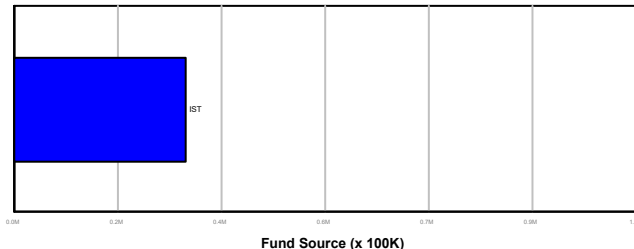
SBE 33.46

Local 100%

##### Contractor

SBE TBD

Local TBD



Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$302,940	\$42,867	14.15%	\$33,313



## Monthly Infrastructure Sales Tax Project Report

### Small Cap Projects

Data Date: 6/19/2025

Report Date: 6/30/2025

#### DESCRIPTION/TEAM

#### SCOPE/NOTES

#### SCHEDULE

**Project Title:** Juno Park Septic System Replacement  
**Project Number:** T056  
**BCC District:** 01  
**Delivery Method:** TBD  
**Category:** S02-Sanitary Sewer/Septic Systems  
**Status:** Design  
**Designer:** Civil Design  
**Contractor:** Ralph-Della Pietra, Inc  
**Project Manager:** Benjamin Carroll

##### Scope

Heavily used public septic system needs replacement. Failure would result in public restroom failure.

IST Funds - \$929,016 & Ad Valorem Funds - \$13,638.

##### Notes

During the preconstruction meeting, Parks requested changing an open-cut section to a directional bore. Revised drawings are pending approval by Seacoast.

##### Original

##### Actual

Project Start 1/30/2019 1/30/2019

Project Completion 12/31/2020

#### PARTICIPATION

#### FUNDING

#### FINANCIAL SUMMARY

##### Consultant

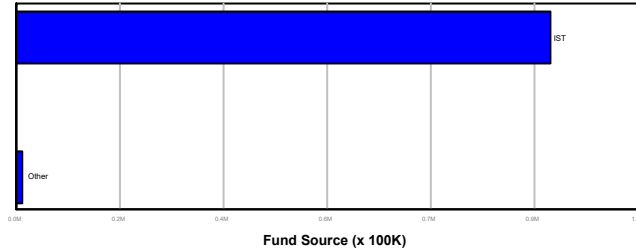
SBE 100%

Local 100%

##### Contractor

SBE 30.58

Local 100%



##### Project Budget

##### Committed

##### % Committed

##### Paid To Date

A

B

C=B/A

D

\$957,332

\$797,479

83.30%

\$109,924

#### DESCRIPTION/TEAM

#### SCOPE/NOTES

#### SCHEDULE

**Project Title:** Beach Access Dune Crossover and Dock Repair and Replacement  
**Project Number:** T071  
**BCC District:** 01  
**Delivery Method:** Annual Construction Contract  
**Category:** B06-Bridge or Boardwalk Replacement  
**Status:** Construction  
**Designer:** N/A  
**Contractor:** Wynn and Sons  
**Project Manager:** Brian Mcnamara

##### Scope

Countywide repair of various beach access infrastructure, dune crossovers and docks to address physical conditions that pose potential hazards. A total of \$250,000 is budgeted through appropriations scheduled to continue thru FY2025.

##### Notes

Boardwalk #76 in Coral Cove Park is complete. Awaiting identification of next project by Parks.

##### Original

##### Actual

Notice to Proceed-"boardwalk #76/CCP" 1/2/2018 1/2/2018

Start Date-"boardwalk #76/CCP" 1/2/2018 1/22/2018

Completion Date-"boardwalk #76/CCP" 2/28/2018 10/17/2023

#### PARTICIPATION

#### FUNDING

#### FINANCIAL SUMMARY

##### Consultant

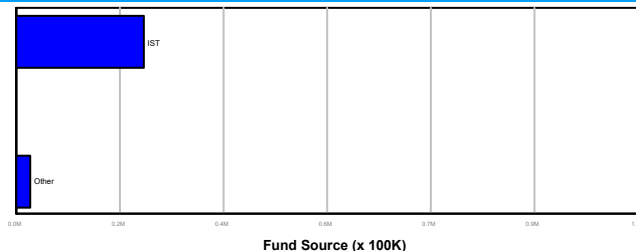
SBE N/A

Local N/A

##### Contractor

SBE 15%

Local 100%



##### Project Budget

##### Committed

##### % Committed

##### Paid To Date

A

B

C=B/A

D

\$250,000

\$145,898

58.36%

\$145,898



## Monthly Infrastructure Sales Tax Project Report

### Small Cap Projects

Data Date: 6/19/2025

Report Date: 6/30/2025

#### DESCRIPTION/TEAM

#### SCOPE/NOTES

#### SCHEDULE

**Project Title:** Ocean Inlet Park Street and Parking Lot Light Replacement  
**Project Number:** T081  
**BCC District:** 04  
**Delivery Method:** Annual Contract  
**Category:** P02-Parking Lot Lighting Replacement  
**Status:** Design  
**Designer:** JLRD  
**Contractor:** TBD  
**Project Manager:** Ben Carroll

##### Scope

Replace existing parking lot lighting fixtures with LED type.

##### Notes

The project is on hold by Parks until ERM completes their bulkhead improvements at Boynton Inlet before moving forward with the project again.

##### Original

##### Actual

Design Start	12/28/2018	12/28/2018
Construction Start	1/15/2020	
Project Completion	3/15/2020	

#### PARTICIPATION

#### FUNDING

#### FINANCIAL SUMMARY

##### Consultant

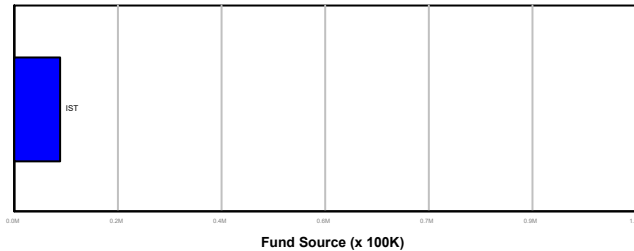
SBE 100%

Local 100%

##### Contractor

SBE TBD

Local TBD



Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$84,000	\$10,870	12.94%	\$9,698

#### DESCRIPTION/TEAM

#### SCOPE/NOTES

#### SCHEDULE

**Project Title:** JPP Triplex Building Replacement  
**Project Number:** T105  
**BCC District:** 03  
**Delivery Method:** Annual Contract  
**Category:** P08-Public Building Repair Replacement & Expansion  
**Status:** Design  
**Designer:** Colome' and Associates  
**Contractor:** TBD  
**Project Manager:** Charlene LaMattina

##### Scope

Replacement of the John Prince Park Triplex Building which includes a restroom and concession stand.  
FY2020 \$780,000 IST  
FY2024 \$95,160 IST

##### Notes

CID is collaborating with FDO Director to secure additional funding for the project. Once the funding is allocated, the project will be reassigned.

##### Original

##### Actual

Design Start	11/30/2020	11/30/2020
Design Completion	5/3/2021	2/26/2024
Bidding Procurement	7/5/2021	
Construction Start	11/1/2021	
Project Completion	2/7/2022	

#### PARTICIPATION

#### FUNDING

#### FINANCIAL SUMMARY

##### Consultant

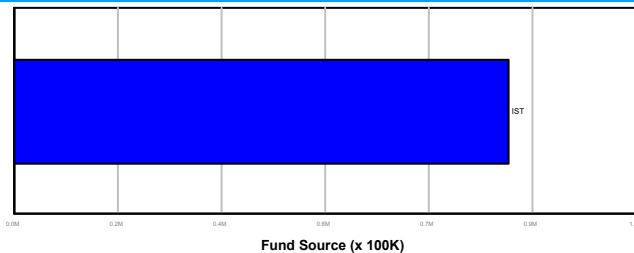
SBE 55.8%

Local 100%

##### Contractor

SBE TBD

Local TBD



Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$875,160	\$133,805	15.29%	\$110,588



## Monthly Infrastructure Sales Tax Project Report

### Small Cap Projects

Data Date: 6/19/2025

Report Date: 6/30/2025

#### DESCRIPTION/TEAM

#### SCOPE/NOTES

#### SCHEDULE

**Project Title:** Caloosa Park Racquetball Court Replacement  
**Project Number:** T106  
**BCC District:** 04  
**Delivery Method:** Annual Contract  
**Category:** S10-Sport Court Replacement/ Resurfacing  
**Status:** Construction  
**Designer:** Song & Associates  
**Contractor:** Ralph-Della Pietra, Inc  
**Project Manager:** Washington Molina

##### Scope

Remove and replace 16 existing Racquetball Courts with new Racquetball Courts. This includes design, permitting, demolition of existing and installations of new Courts.

##### Notes

The architect is preparing a Field Bulletin for additional work to improve the smoothness of the wall surface.

	Original	Actual
Design Start	4/15/2022	4/15/2022
Permitting	3/20/2023	9/4/2024
NTP	7/22/2024	7/22/2024
Construction Start	9/16/2024	9/16/2024
Substantial Completion	2/8/2025	2/28/2025
Punch List Verified	3/12/2025	3/12/2025

#### PARTICIPATION

#### FUNDING

#### FINANCIAL SUMMARY

##### Consultant

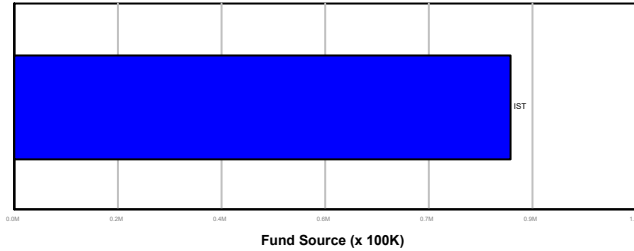
SBE 21.15%

Local 0%

##### Contractor

SBE 26.92%

Local 100%



Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$877,760	\$723,735	82.45%	\$704,555

#### DESCRIPTION/TEAM

#### SCOPE/NOTES

#### SCHEDULE

**Project Title:** JPP Boat Ramp Replacement  
**Project Number:** T107  
**BCC District:** 03  
**Delivery Method:** Annual Contract  
**Category:** F04-Fresh Water Boat Ramps  
**Status:** Close Out  
**Designer:** Stantec Consulting Services, Inc.  
**Contractor:** All-Site  
**Project Manager:** Sunil Jagoo

##### Scope

Replacement of the north boat ramp, removing the middle pier on the two south boat ramp and creating one single wider ramp in their place, replacement of the north and south fixed piers with floating dock piers, development of a gangway between the floating piers and the fixed fishing docks that adjust

##### Notes

Revised close-out package received and is under review at this time. The engineer of record was contacted with some questions about the as-builts and we are awaiting an answer.

	Original	Actual
Schematic Design	3/31/2020	5/31/2019
Design Development	6/16/2020	10/29/2019
Permitting	7/7/2020	4/22/2020
Construction Documents	8/11/2020	11/5/2020
Construction Start	10/6/2020	2/1/2021
Construction Completion	11/5/2021	1/7/2022
Project Completion	12/31/2021	

#### PARTICIPATION

#### FUNDING

#### FINANCIAL SUMMARY

##### Consultant

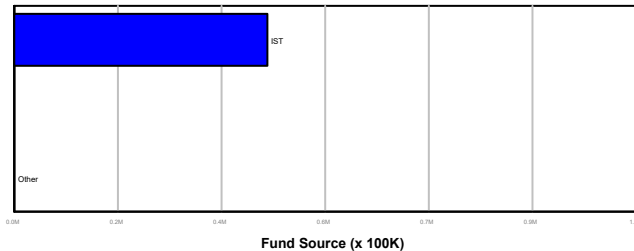
SBE 31%

Local 31%

##### Contractor

SBE 100%

Local 100%



Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$448,800	\$390,148	86.93%	\$390,148

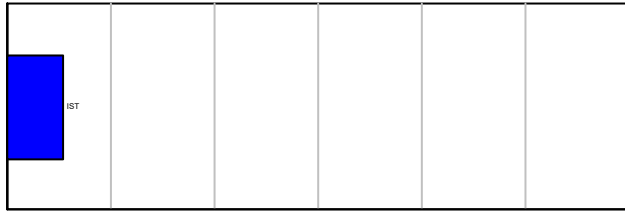


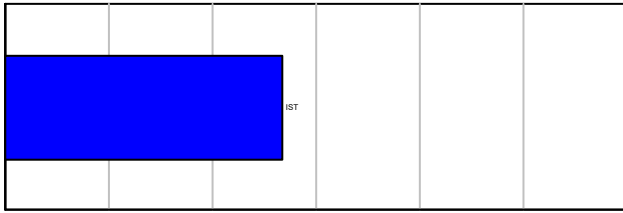
Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 6/19/2025

Report Date: 6/30/2025

DESCRIPTION/TEAM		SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Gulfstream Park Septic System Replacement		<b>Scope</b> Conversion of the existing septic system servicing the park, Ocean Rescue office and caretakers residence to a sewer system . FY20: \$100,000	<b>Original</b>	<b>Actual</b>
Project Number: T114			Start Date	10/19/2021
BCC District: 04		<b>Notes</b> Project is under construction.	Completion Date	4/29/2025
Delivery Method: Annual Contract				
Category: S02-Sanitary Sewer/Septic Systems				
Status: Construction				
Designer: Chen Moore				
Contractor: Amici Engineering Contractors				
Project Manager: Bob Hamilton				
PARTICIPATION		FUNDING	FINANCIAL SUMMARY	
<b>Consultant</b>				
SBE	100%		Project Budget	Committed
Local	100%		A	B
			\$100,000	\$65,444
<b>Contractor</b>				
SBE	20.45%			
Local	100%			
		</		

DESCRIPTION/TEAM		SCOPE/NOTES		SCHEDULE	
<b>Project Title:</b> Countywide Fencing Replacement		<b>Scope</b> This project will replace the chain-link fences at various parks countywide. This project is funded in: FY20-\$70,000, FY21-\$58,479, FY22-\$81,521, FY23-\$80,001, FY24-\$138,000, and FY25-\$71,999		<b>Original</b> <b>Actual</b>	
Project Number: T117				Notice to Proceed6/25/20206/25/2020	
BCC District: Multiple				Start Date7/20/20208/17/2020	
Delivery Method: Annual Purchasing				Completion Date8/20/2020	
Category: F02-Fencing Replacement					
Status: Construction		<b>Notes</b> Final settlement amount approved and processed. Awaiting direction on use of final balance.			
Designer: N/A					
Contractor: Tropic Fence Inc					
Project Manager: Diego Torres-Malaga					
PARTICIPATION		FUNDING		FINANCIAL SUMMARY	
<b>Consultant</b>					
SBE	N/A			Project BudgetCommitted% CommittedPaid To Date	
Local	N/A			A B C=B/A D	
<b>Contractor</b>				\$490,876 \$499,709 101.80% \$196,641	
SBE	0%				
Local	50%				
		Fund Source (x 100K)			



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 6/19/2025

Report Date: 6/30/2025

### DESCRIPTION/TEAM

### SCOPE/NOTES

### SCHEDULE

**Project Title:** Duncan Padgett Maintenance Office Septic System Repl;  
**Project Number:** T119  
**BCC District:** 06  
**Delivery Method:** Annual Contract  
**Category:** S02-Sanitary Sewer/Septic Systems  
**Status:** Design  
**Designer:** N/A  
**Contractor:** TBD  
**Project Manager:** Bob Hamilton

#### Scope

Duncan Park & Glades District Field  
- The location of the existing system, cannot be the same location for the new system. This is due to lack of available area (light poles, etc.) because of the height of the new system. The new system will be an estimated 4' tall.

#### Notes

Project was defunded by \$44,253 at the 6/11/24 BCC meeting due to elevation issues preventing a replacement drainfield. Parks will use ARPA funds to connect the maintenance office and park to a sewer system. Design is expected to start later this summer. The project currently has a zero balance.

#### Original

#### Actual

Project Start	5/28/2020	5/28/2020
Project Completion	1/28/2021	

### PARTICIPATION

### FUNDING

### FINANCIAL SUMMARY

#### Consultant

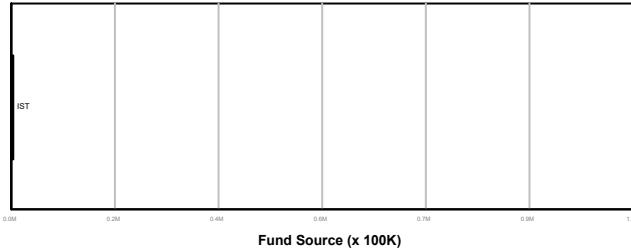
SBE N/A

Local N/A

#### Contractor

SBE 100%

Local 100%



Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$5,747	\$5,747	100.01%	\$5,747

### DESCRIPTION/TEAM

### SCOPE/NOTES

### SCHEDULE

**Project Title:** Lake Lytal Park Racquetball Court Replacement  
**Project Number:** T139  
**BCC District:** 02  
**Delivery Method:** Annual Contract  
**Category:** S10-Sport Court Replacement/ Resurfacing  
**Status:** Design  
**Designer:** Song & Associates  
**Contractor:** TBD  
**Project Manager:** Charlene LaMattina

#### Scope

Demolish and replace the racquetball court at Lake Lytal . Work should consist of furnishings all materials, permits and equipment.  
IST Funded: FY21 \$271,000, FY22 \$18,100, and FY24 \$35,148

#### Notes

A Type 2 transfer to assign additional funding for project completion is in progress. Once the funding is allocated, the project will be reassigned.

#### Original

#### Actual

Design Start	3/31/2022	3/31/2022
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### PARTICIPATION

### FUNDING

### FINANCIAL SUMMARY

#### Consultant

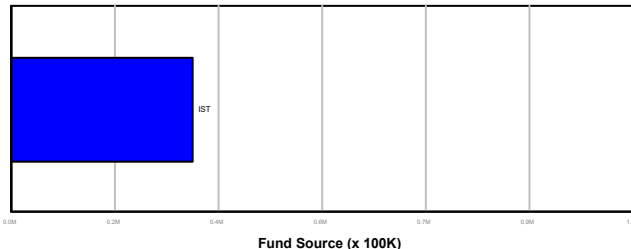
SBE 34.68%

Local 0%

#### Contractor

SBE TBD

Local TBD



Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$323,248	\$40,041	12.39%	\$33,216




Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

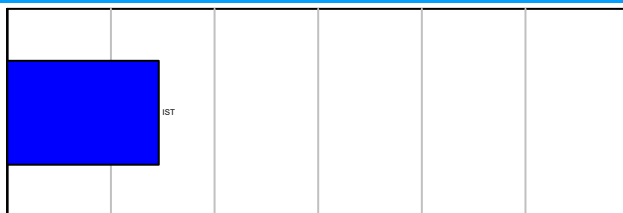
Data Date: 6/19/2025

Report Date: 6/30/2025

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE																		
<p><b>Project Title:</b> BASCR Boat Ramp Replacement</p> <p>Project Number: T140</p> <p>BCC District: 05</p> <p>Delivery Method: Annual Contract</p> <p>Category: F04-Fresh Water Boat Ramps</p> <p>Status: Design</p> <p>Designer: WGI</p> <p>Contractor: TBD</p> <p>Project Manager: Washington Molina</p>	<p><b>Scope</b></p> <p>Replace existing boat ramps, providing materials, labor, and equipment. Includes design, permitting, demolition, and installation of new concrete ramps and piers. Parks request they match the ramps being replaced at John Prince Park. IST Funded: FY21 \$250K, FY22 \$17.5K, and FY24 \$32,635.</p> <p><b>Notes</b></p> <p>The consultant's revised drawings were received on June 2nd and are being reviewed by Parks.</p>	<table><tr><th></th><th>Original</th><th>Actual</th></tr><tr><td>Design Start</td><td>1/5/2023</td><td></td></tr><tr><td>Permit</td><td>6/4/2024</td><td>6/4/2024</td></tr><tr><td></td><td></td><td></td></tr><tr><td></td><td></td><td></td></tr><tr><td></td><td></td><td></td></tr></table>		Original	Actual	Design Start	1/5/2023		Permit	6/4/2024	6/4/2024									
	Original	Actual																		
Design Start	1/5/2023																			
Permit	6/4/2024	6/4/2024																		

PARTICIPATION		FUNDING		FINANCIAL SUMMARY				
<b>Consultant</b>				Project Budget		Committed	% Committed	Paid To Date
SBE	62.4			A	B	C=B/A	D	
Local	100%			\$300,135	\$33,659	11.21%	\$24,497	
<b>Contractor</b>								
SBE	TBD							
Local	TBD							

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE																		
<p><b>Project Title:</b> Ocean Reef Park Parking Lot Light Replacement</p> <p>Project Number: T142</p> <p>BCC District: 01</p> <p>Delivery Method: Annual Contract</p> <p>Category: P02-Parking Lot Lighting Replacement</p> <p>Status: Close Out</p> <p>Designer: JLRD</p> <p>Contractor: Grid-One Electrical Construction, Inc.</p> <p>Project Manager: Ben Carroll</p>	<p><b>Scope</b></p> <p>Replacement of the existing parking lot light fixtures with LED type.</p> <p>FY 2021 \$250,000</p> <p>FY 2022 \$17,500</p> <p><b>Notes</b></p> <p>Photometric meeting held. Awaiting Parks to purchase lighting software so the project can be closed out.</p>	<table><tr><th></th><th>Original</th><th>Actual</th></tr><tr><td>Project Start</td><td>4/25/2021</td><td>4/25/2021</td></tr><tr><td>Project Completion</td><td>11/1/2021</td><td></td></tr><tr><td></td><td></td><td></td></tr><tr><td></td><td></td><td></td></tr><tr><td></td><td></td><td></td></tr></table>		Original	Actual	Project Start	4/25/2021	4/25/2021	Project Completion	11/1/2021										
	Original	Actual																		
Project Start	4/25/2021	4/25/2021																		
Project Completion	11/1/2021																			

PARTICIPATION		FUNDING					FINANCIAL SUMMARY				
<b>Consultant</b>		 <p>Fund Source (x 100K)</p>					Project Budget		Committed	% Committed	Paid To Date
SBE	98%						A		B	C=B/A	D
Local	100%						\$267,500		\$267,500	100.00%	\$267,105
<b>Contractor</b>											
SBE	100%										
Local	98%										





Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 6/19/2025

Report Date: 6/30/2025

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE												
<p><b>Project Title:</b> Caloosa Park Light Replacement</p> <p>Project Number: T144</p> <p>BCC District: 04</p> <p>Delivery Method: Annual Contract</p> <p>Category: P02-Parking Lot Lighting Replacement</p> <p>Status: Design</p> <p>Designer: JLRD</p> <p>Contractor: TBD</p> <p>Project Manager: Ben Carroll</p>	<p><b>Scope</b></p> <p>Replacement of the existing parking lot light fixtures with LED type.</p> <p>FY 2021 \$200,000</p> <p>FY 2022 \$16,000</p> <p>FY 2024 \$38,880</p> <p><b>Notes</b></p> <p>Awaiting Notice to Proceed (NTP) to Pyke Electric Inc., pending BCC agenda item approval on August 19, 2025.</p>	<table><tr><th></th><th>Original</th><th>Actual</th></tr><tr><td>Project Start</td><td>4/25/2021</td><td>4/25/2021</td></tr><tr><td>Project Completion</td><td>11/1/2021</td><td></td></tr><tr><td>Bidding in Advertising</td><td>4/9/2025</td><td>4/9/2025</td></tr></table>		Original	Actual	Project Start	4/25/2021	4/25/2021	Project Completion	11/1/2021		Bidding in Advertising	4/9/2025	4/9/2025
	Original	Actual												
Project Start	4/25/2021	4/25/2021												
Project Completion	11/1/2021													
Bidding in Advertising	4/9/2025	4/9/2025												

PARTICIPATION		FUNDING						FINANCIAL SUMMARY							
<b>Consultant</b>								Project Budget		Committed		% Committed		Paid To Date	
SBE	100%							A		B		C=B/A		D	
Local	100%							\$254,880		\$28,281		11.10%		\$25,137	
<b>Contractor</b>															
SBE	TBD														
Local	TBD														

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p><b>Project Title:</b> Carlin Park Parking Lot Light Replacement</p> <p>Project Number: T145</p> <p>BCC District: 01</p> <p>Delivery Method: Annual Contract</p> <p>Category: P02-Parking Lot Lighting Replacement</p> <p>Status: Construction</p> <p>Designer: JLRD</p> <p>Contractor: Grid One Electrical Construction, Inc.</p> <p>Project Manager: Ben Carroll</p>	<p><b>Scope</b></p> <p>Replace existing parking lot lighting fixtures with LED type.</p> <p>FY 2021 \$200,000</p> <p>FY 2022 \$16,000</p> <p>FY 2024 \$26,352</p> <p><b>Notes</b></p> <p>Awaiting on permit to proceed.</p>	<table><tr><th></th><th>Original</th><th>Actual</th></tr><tr><td>Project Start</td><td>11/13/2020</td><td>11/27/2024</td></tr><tr><td>Project Completion</td><td>12/2/2022</td><td></td></tr><tr><td>Notice to Proceed to contractor</td><td>11/27/2024</td><td>11/27/2024</td></tr><tr><td>Substantial Completion</td><td>11/27/2025</td><td></td></tr></table>		Original	Actual	Project Start	11/13/2020	11/27/2024	Project Completion	12/2/2022		Notice to Proceed to contractor	11/27/2024	11/27/2024	Substantial Completion	11/27/2025	
	Original	Actual															
Project Start	11/13/2020	11/27/2024															
Project Completion	12/2/2022																
Notice to Proceed to contractor	11/27/2024	11/27/2024															
Substantial Completion	11/27/2025																

PARTICIPATION		FUNDING						FINANCIAL SUMMARY																
<b>Consultant</b>		<table border="1"><caption>Funding Data</caption><thead><tr><th>Entity</th><th>SBE (%)</th><th>Local (%)</th></tr></thead><tbody><tr><td>Consultant</td><td>100</td><td>0</td></tr><tr><td>Contractor</td><td>31</td><td>69</td></tr></tbody></table>						Entity	SBE (%)	Local (%)	Consultant	100	0	Contractor	31	69	Project Budget		Committed		% Committed		Paid To Date	
Entity	SBE (%)							Local (%)																
Consultant	100							0																
Contractor	31	69																						
SBE	100%	A		B		C=B/A		D																
Local	100%	\$242,352		\$242,352		100.00%		\$19,461																
<b>Contractor</b>																								
SBE	31%																							
Local	100%																							

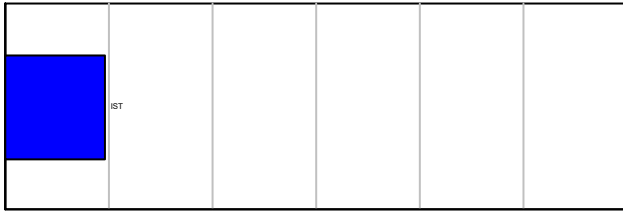


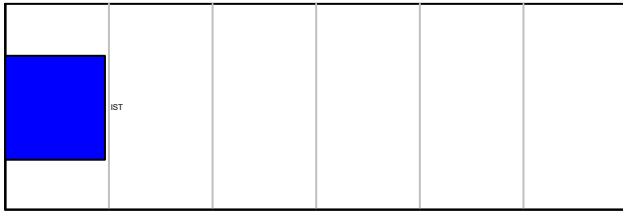
Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 6/19/2025

Report Date: 6/30/2025

DESCRIPTION/TEAM		SCOPE/NOTES	SCHEDULE					
<b>Project Title:</b> Sunset Cove Pavilion Replacement		<b>Scope</b> Renovate/Replace Existing Pavilion FY 2021 IST \$150,000 FY 2022 IST \$9,500 FY 2024 IST \$19,459  <b>Notes</b> Change order rejected by CM. Awaiting CM corrections.	<b>Original</b> <b>Actual</b>					
Project Number:	T146		Project Start		9/30/2021	9/30/2021		
BCC District:	05		Design Completion		4/29/2022	1/20/2023		
Delivery Method:	Annual Contract		Project Completion		2/24/2023			
Category:	G04-Group Pavilion Replacement							
Status:	Close Out							
Designer:	Alan Gerwig & Associates							
Contractor:	Republic Construction							
Project Manager:	Ben Carroll							
PARTICIPATION		FUNDING		FINANCIAL SUMMARY				
<b>Consultant</b>				Project Budget		Committed	% Committed	Paid To Date
SBE	100%			A		B	C=B/A	D
Local	100%			\$178,959		\$67,122	37.51%	\$67,122
<b>Contractor</b>								
SBE	100%							
Local	100%							

DESCRIPTION/TEAM		SCOPE/NOTES	SCHEDULE										
<b>Project Title:</b> Carlin Beach Pavilion Replacement		<b>Scope</b> Renovate/replace existing beach pavilion. FY 2021 IST \$ 150,000 FY 2022 IST \$9,500 FY 2024 IST \$19,459  <b>Notes</b> NTP issued to Andrea Construction on 4/23/25 and awaiting permit issuance.	<b>Original</b>		<b>Actual</b>								
Project Number:	T147		Project Start		9/30/2021								
BCC District:	01		Design Completion		8/8/2024								
Delivery Method:	Annual Contract		Project Completion		2/24/2023								
Category:	G04-Group Pavilion Replacement		Notice to Proceed to contractor		4/23/2025								
Status:	Construction												
Designer:	Alan Gerwig & Associates, Inc.(GM2)												
Contractor:	Andrea Construction												
Project Manager:	Ben Carroll												
PARTICIPATION		FUNDING				FINANCIAL SUMMARY							
<b>Consultant</b>						<b>Project Budget</b>		<b>Committed</b>		<b>% Committed</b>		<b>Paid To Date</b>	
SBE	100%					<b>A</b>		<b>B</b>		<b>C=B/A</b>		<b>D</b>	
Local	100%					\$178,959		\$164,804		92.09%		\$6,802	
<b>Contractor</b>													
SBE	TBD												
Local	TBD												
		<b>Fund Source (x 100K)</b>											

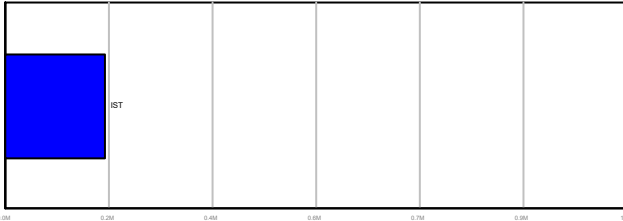


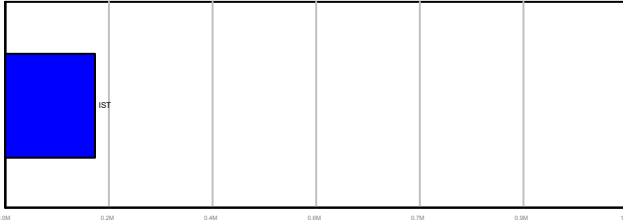
Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 6/19/2025

Report Date: 6/30/2025

DESCRIPTION/TEAM		SCOPE/NOTES		SCHEDULE	
<div>Project Title: JPP Center Drive Pavilion Replacement</div> <div>Project Number: T148</div> <div>BCC District: 03</div> <div>Delivery Method: Annual Contract</div> <div>Category: G04-Group Pavilion Replacement</div> <div>Status: Design</div> <div>Designer: Alan Gerwig</div> <div>Contractor: TBD</div> <div>Project Manager: Ben Carroll</div>		<div>Scope</div> <div>Renovate/Replace Existing Pavilion</div> <div>FY 2021 IST \$150,000</div> <div>FY 2022 IST \$9,500</div> <div>FY 2024 IST \$19,459</div> <div>Notes</div> <div>CSA was originally prepared in November 2024 under the consultant name Alan Gerwig &amp; Associates, Inc. but was not executed due to the acquisition by GM2 Engineering Associates, Inc., doing business as GM2 Associates, Inc. New CSA paperwork is being prepared for signature and will be re-routed for signatures and execution by CID.</div>		<div>Original</div> <div>Actual</div> <div>Project Start9/30/20219/30/2021</div> <div>Design Completion4/29/2022</div> <div>Project Completion2/24/2023</div>	
PARTICIPATION		FUNDING		FINANCIAL SUMMARY	
<div>Consultant</div> <div>SBE68%</div> <div>Local100%</div> <div>Contractor</div> <div>SBE TBD</div> <div>Local TBD</div>		 <div>Fund Source (x 100K)</div>		<div>Project Budget</div> <div>Committed</div> <div>% Committed</div> <div>Paid To Date</div> <div>A</div> <div>B</div> <div>C=B/A</div> <div>D</div> <div>\$178,959</div> <div>\$38,500</div> <div>21.51%</div> <div>\$269</div>	

DESCRIPTION/TEAM		SCOPE/NOTES		SCHEDULE	
<div>Project Title: Morikami Park Septic System Replacement</div> <div>Project Number: T149</div> <div>BCC District: 05</div> <div>Delivery Method: Annual Contract</div> <div>Category: S02-Sanitary Sewer/Septic Systems</div> <div>Status: Construction</div> <div>Designer: CDI</div> <div>Contractor: Amici General Contractors LLC.</div> <div>Project Manager: WUD</div>		<div>Scope</div> <div>Remove septic system and connect to nearest sewer line.</div> <div>Notes</div> <div>BCC approved the construction contract with Amici General Contractors LLC. on 9/17/24. Total project cost is \$463,735. ARPA funds will cover the remaining balance. Precon meeting yet to be held for this and other septic to sewer projects. Project expected to commence in 2025.</div>		<div>Original</div> <div>Actual</div> <div>Design Start7/6/20217/6/2021</div> <div>Construction4/15/2024</div>	
PARTICIPATION		FUNDING		FINANCIAL SUMMARY	
<div>Consultant</div> <div>SBE100%</div> <div>Local100%</div> <div>Contractor</div> <div>SBE20.45%</div> <div>Local100%</div>		 <div>Fund Source (x 100K)</div>		<div>Project Budget</div> <div>Committed</div> <div>% Committed</div> <div>Paid To Date</div> <div>A</div> <div>B</div> <div>C=B/A</div> <div>D</div> <div>\$159,500</div> <div>\$45,169</div> <div>28.32%</div> <div>\$30,169</div>	



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

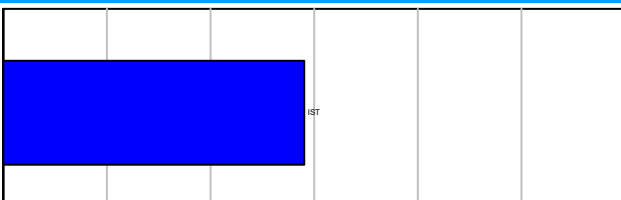
Data Date: 6/19/2025

Report Date: 6/30/2025

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE									
<p><b>Project Title:</b> Lake Lytal Park Septic System Replacement</p> <p>Project Number: T154</p> <p>BCC District: 03</p> <p>Delivery Method: Annual Contract</p> <p>Category: S02-Sanitary Sewer/Septic Systems</p> <p>Status: Design</p> <p>Designer: TBA</p> <p>Contractor: TBD</p> <p>Project Manager: Spencer Palmer</p>	<p><b>Scope</b></p> <p>Remove existing septic system and connect to the County Waste Water System Force Main</p> <p>FY 2021 IST \$50,000, FY 2022 IST \$4,000, and FY 2024 IST (\$53,910).</p> <p><b>Notes</b></p> <p>Design kickoff meeting held 6/27/25 with WUD and their Annual Design Consultant (Chen Moore).</p>	<table><tr><th></th><th>Original</th><th>Actual</th></tr><tr><td>Project Start</td><td>4/26/2021</td><td>4/26/2021</td></tr><tr><td>Project Completion</td><td>12/20/2021</td><td></td></tr></table>		Original	Actual	Project Start	4/26/2021	4/26/2021	Project Completion	12/20/2021	
	Original	Actual									
Project Start	4/26/2021	4/26/2021									
Project Completion	12/20/2021										

PARTICIPATION		FUNDING						FINANCIAL SUMMARY							
<b>Consultant</b>		<p>Fund Source (x 100K)</p>						Project Budget		Committed		% Committed		Paid To Date	
SBE	TBD							A		B		C=B/A		D	
Local	TBD							\$90		\$90		100.17%		\$90	
<b>Contractor</b>															
SBE	TBD														
Local	TBD														

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE									
<p><b>Project Title:</b> Okeeheelee Park Ski Lake Boat Ramp Replacement</p> <p>Project Number: T160</p> <p>BCC District: 02</p> <p>Delivery Method: Annual Contract</p> <p>Category: F04-Fresh Water Boat Ramps</p> <p>Status: Design</p> <p>Designer: R.J. Behar &amp; Company</p> <p>Contractor: TBD</p> <p>Project Manager: Washington Molina</p>	<p><b>Scope</b></p> <p>Install a new boat ramp and relocate the west floating dock as necessary to accommodate the new work. The existing boat ramp is to remain in use, and then removed, upon completion of the new ramp. IST Funded: FY22 \$474K and FY24 \$57,828</p> <p><b>Notes</b></p> <p>CID had their kickoff meeting to review the project scope, project requirements and design schedule. The 60% submittal plans are expected on 8/8/25.</p>	<table><tr><th></th><th>Original</th><th>Actual</th></tr><tr><td>Project Start</td><td>11/17/2024</td><td>11/17/2024</td></tr><tr><td>Design Start</td><td>8/8/2025</td><td>8/8/2025</td></tr></table>		Original	Actual	Project Start	11/17/2024	11/17/2024	Design Start	8/8/2025	8/8/2025
	Original	Actual									
Project Start	11/17/2024	11/17/2024									
Design Start	8/8/2025	8/8/2025									

PARTICIPATION		FUNDING		FINANCIAL SUMMARY				
<b>Consultant</b>		 <p>Fund Source (x 100K)</p>		Project Budget		Committed	% Committed	Paid To Date
SBE	22.54%			A		B	C=B/A	D
Local	100%			\$531,828		\$57,937	10.89%	\$877
<b>Contractor</b>								
SBE	TBD							
Local	TBD							



## Monthly Infrastructure Sales Tax Project Report

### Small Cap Projects

Data Date: 6/19/2025

Report Date: 6/30/2025

#### DESCRIPTION/TEAM

#### SCOPE/NOTES

#### SCHEDULE

**Project Title:** Okeeheelee Park Street and Parking Lot Light Replacement  
**Project Number:** T161  
**BCC District:** 02  
**Delivery Method:** Annual Contract  
**Category:** P02-Parking Lot Lighting Replacement  
**Status:** Design  
**Designer:** JLRD  
**Contractor:** TBD  
**Project Manager:** Benjamin Carroll

##### Scope

Okeeheelee Park Site Lighting Replacement is located @ 7715 Forest Hill Blvd, West Palm Beach. Professional services shall include electrical engineering design services for the replacement of 56 new pole-mounted LED fixtures and 67 new LED fixtures.

##### Notes

The project IFQ has been advertised. A pre-bid meeting was held on June 4, 2025. The project is currently out for bid, with submissions due by July 24, 2025.

##### Original

##### Actual

Design Start	7/22/2022	7/22/2022
Design Complete	9/15/2023	9/15/2023

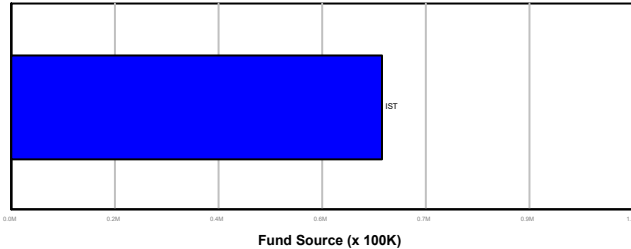
#### PARTICIPATION

#### FUNDING

#### FINANCIAL SUMMARY

##### Consultant

SBE 0%  
Local 100%



##### Contractor

SBE TBD  
Local TBD

##### Project Budget

##### Committed

##### % Committed

##### Paid To Date

A	B	C=B/A	D
\$655,312	\$43,835	6.69%	\$37,161

#### DESCRIPTION/TEAM

#### SCOPE/NOTES

#### SCHEDULE

**Project Title:** West Boynton Parking Lot Light Replacement  
**Project Number:** T162  
**BCC District:** 02  
**Delivery Method:** TBD  
**Category:** P02-Parking Lot Lighting Replacement  
**Status:** Design  
**Designer:** JLRD  
**Contractor:** TBD  
**Project Manager:** Ben Carroll

##### Scope

Replacement of the existing parking lot light fixtures with LED type.  
FY 2019 IST \$285,000  
FY 2022 IST \$42,100  
FY 2024 IST \$39,906

##### Notes

Awaiting NTP for South Atlantic Electric, Inc.

##### Original

##### Actual

Design Start	12/26/2018	12/26/2018
Construction Start	1/15/2020	
Project Completion	3/15/2020	

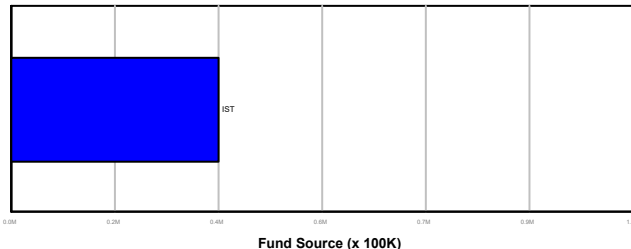
#### PARTICIPATION

#### FUNDING

#### FINANCIAL SUMMARY

##### Consultant

SBE 100%  
Local 100%



##### Contractor

SBE TBD  
Local TBD

##### Project Budget

##### Committed

##### % Committed

##### Paid To Date

A	B	C=B/A	D
\$367,006	\$20,158	5.49%	\$18,980



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 6/19/2025

Report Date: 6/30/2025

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE												
<p><b>Project Title:</b> Morikami Park Light Replacement</p> <p>Project Number: T164</p> <p>BCC District: 05</p> <p>Delivery Method: Annual Contract</p> <p>Category: P02-Parking Lot Lighting Replacement</p> <p>Status: Design</p> <p>Designer: JLRD</p> <p>Contractor: Grid One Electrical Construction, Inc.</p> <p>Project Manager: Benjamin Carroll</p>	<p><b>Scope</b></p> <p>The project includes replacing light fixtures at the museum parking lot, loading zone, and walkway. Convert current lights.</p> <p>IST Funded: FY22 \$167,640 and FY24 \$20,452</p> <p><b>Notes</b></p> <p>NTP awarded to Gid One Electrical Construction, Inc. on 6/13/25.</p>	<table><thead><tr><th></th><th>Original</th><th>Actual</th></tr></thead><tbody><tr><td>Design Start</td><td>7/22/2022</td><td>7/22/2022</td></tr><tr><td>Design Complete</td><td>9/15/2023</td><td>9/15/2023</td></tr><tr><td>Grid-One Awarded</td><td>3/6/2025</td><td>6/13/2025</td></tr></tbody></table>		Original	Actual	Design Start	7/22/2022	7/22/2022	Design Complete	9/15/2023	9/15/2023	Grid-One Awarded	3/6/2025	6/13/2025
	Original	Actual												
Design Start	7/22/2022	7/22/2022												
Design Complete	9/15/2023	9/15/2023												
Grid-One Awarded	3/6/2025	6/13/2025												

PARTICIPATION		FUNDING						FINANCIAL SUMMARY							
<b>Consultant</b>		<p>Fund Source (x 100K)</p>						Project Budget		Committed		% Committed		Paid To Date	
SBE	0%							A		B		C=B/A		D	
Local	100%							\$188,092		\$24,652		13.11%		\$21,159	
<b>Contractor</b>															
SBE	TBD														
Local	TBD														

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE																								
<p><b>Project Title:</b> Countywide Park Roadway and Parking Lot Striping</p> <p>Project Number: T167</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Contract</p> <p>Category: A04-Asphalt Paving &amp; Striping</p> <p>Status: Close Out</p> <p>Designer: N/A</p> <p>Contractor: Fine Line Striping, Inc.</p> <p>Project Manager: Garry Monnett</p>	<p><b>Scope</b></p> <p>Restriping of roads and parking lots in selected County managed parks.</p> <p>IST FY22 \$58,000</p> <p><b>Notes</b></p> <p>Lake Ida 4th St (West) striping project was completed on 4/10/25 and Juno Beach Park was completed on 5/31/25. Parks conducted pre-bid 6/11/25 to perform parking lot striping in JPP. Remaining funds will go to the Governor Lawton Chiles, and Lake Biwa striping project (estimated start date 7/14/25).</p>	<table><thead><tr><th></th><th>Original</th><th>Actual</th></tr></thead><tbody><tr><td>Assessments</td><td>1/3/2023</td><td>1/3/2023</td></tr><tr><td>Prioritization</td><td>2/1/2023</td><td>3/22/2023</td></tr><tr><td>Scope of Work</td><td>3/1/2023</td><td>3/1/2023</td></tr><tr><td>Lake Ida 4th St Start</td><td>2/19/2024</td><td>4/8/2024</td></tr><tr><td>Lake Ida 4th St Completed</td><td>4/10/2024</td><td>4/10/2024</td></tr><tr><td>Juno Beach Park Start</td><td>5/6/2024</td><td>5/6/2024</td></tr><tr><td>Juno Beach Park Completed</td><td>5/31/2024</td><td>5/31/2024</td></tr></tbody></table>		Original	Actual	Assessments	1/3/2023	1/3/2023	Prioritization	2/1/2023	3/22/2023	Scope of Work	3/1/2023	3/1/2023	Lake Ida 4th St Start	2/19/2024	4/8/2024	Lake Ida 4th St Completed	4/10/2024	4/10/2024	Juno Beach Park Start	5/6/2024	5/6/2024	Juno Beach Park Completed	5/31/2024	5/31/2024
	Original	Actual																								
Assessments	1/3/2023	1/3/2023																								
Prioritization	2/1/2023	3/22/2023																								
Scope of Work	3/1/2023	3/1/2023																								
Lake Ida 4th St Start	2/19/2024	4/8/2024																								
Lake Ida 4th St Completed	4/10/2024	4/10/2024																								
Juno Beach Park Start	5/6/2024	5/6/2024																								
Juno Beach Park Completed	5/31/2024	5/31/2024																								

PARTICIPATION		FUNDING						FINANCIAL SUMMARY							
<b>Consultant</b>		<p>Fund Source (x 100K)</p>						Project Budget		Committed		% Committed		Paid To Date	
SBE	N/A							A		B		C=B/A		D	
Local	N/A							\$58,000		\$56,296		97.06%		\$49,446	
<b>Contractor</b>															
SBE	100%														
Local	100%														

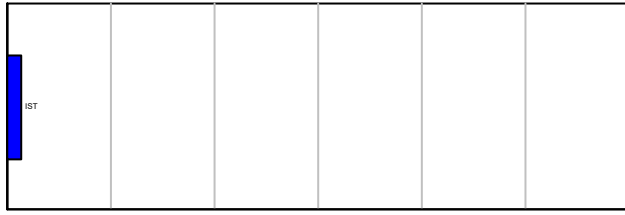


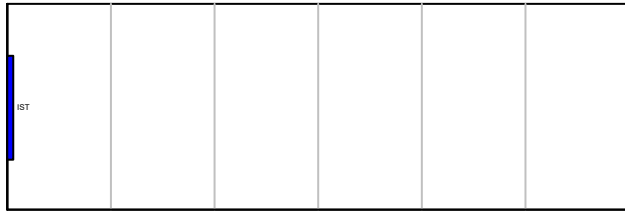
Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 6/19/2025

Report Date: 6/30/2025

DESCRIPTION/TEAM		SCOPE/NOTES		SCHEDULE				
<b>Project Title:</b> Caloosa Park Roadway Repairs		<b>Scope</b> Repairs to internal roadways within Caloosa Park.			<b>Original</b>	<b>Actual</b>		
Project Number: T170				Scoping	1/3/2023	1/3/2023		
BCC District: 04		<b>Notes</b> Anticipate this project beginning in mid-July 2025, after the septic to sewer project is complete.		Quote	3/1/2023	4/4/2023		
Delivery Method: Annual Contract				Work Commencement	4/3/2023			
Category: A04-Asphalt Paving & Striping				Completion	8/31/2023			
Status: Construction								
Designer: N/A								
Contractor: Wynn and Sons								
Project Manager: Garry Monnett								
PARTICIPATION		FUNDING		FINANCIAL SUMMARY				
<b>Consultant</b>				<b>Project Budget</b>		<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
SBE	N/A			<b>A</b>		<b>B</b>	<b>C=B/A</b>	<b>D</b>
Local	N/A			<b>\$26,200</b>		<b>\$48</b>	<b>0.19%</b>	<b>\$48</b>
<b>Contractor</b>								
SBE	20%							
Local	100%							

DESCRIPTION/TEAM		SCOPE/NOTES	SCHEDULE			
<b>Project Title:</b> Ocean Inlet Roadway Repairs		<b>Scope</b> Minor asphalt overlay work and striping for portions of the parking lot at Ocean Inlet Park that have been impacted by heavy use and sunny day flooding. IST Funded FY22 \$12,600  <b>Notes</b> Phase 1: Project is complete. Phase 2:Parks is evaluating one final project to address additional road damage on the opposite side of the park, utilizing the remaining T171 funds ( \$2,596.70). This project is anticipated to take place in September, following the Labor Day holiday.	<b>Original</b>	<b>Actual</b>		
Project Number: T171			Project Start	4/10/2025		
BCC District: 04			Project Completion	4/12/2025		
Delivery Method: Annual Contract						
Category: A04-Asphalt Paving & Striping						
Status: Construction						
Designer: N/A						
Contractor: Saffold Paving, Inc.						
Project Manager: Gary Monnett						
PARTICIPATION		FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b>			<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
SBE	N/A		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
Local	N/A		<b>\$12,600</b>	<b>\$10,004</b>	<b>79.39%</b>	<b>\$10,004</b>
<b>Contractor</b>						
SBE	100%					
Local	100%					

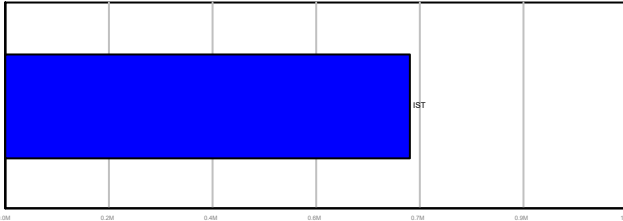


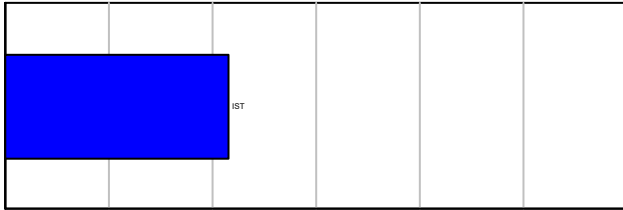
Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 6/19/2025

Report Date: 6/30/2025

DESCRIPTION/TEAM		SCOPE/NOTES	SCHEDULE			
<b>Project Title:</b> BASCR Street and Parking Lot Light Replacement		<b>Scope</b> Replacement of existing light fixtures with LED lights at street and parking lots. New LED fixtures will improve lighting for safety as well as energy efficiency. IST Funded: FY23 \$638,600 and FY24 \$77,909.	<b>Original</b>	<b>Actual</b>		
Project Number: T179			12/5/2024			
BCC District: 05						
Delivery Method: Annual Contract						
Category: P02-Parking Lot Lighting Replacement						
Status: Design						
Designer: FICE						
Contractor: TBD		<b>Notes</b> The proposal from Florida International Consulting Engineers (FICE) has been received and is under review by CID.				
Project Manager: Eric Chimienti						
PARTICIPATION		FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b>			<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
SBE TBD			<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
Local TBD			<b>\$716,509</b>	<b>\$1,450</b>	<b>0.20%</b>	<b>\$1,450</b>
<b>Contractor</b>						
SBE TBD						
Local TBD						

DESCRIPTION/TEAM		SCOPE/NOTES	SCHEDULE			
<b>Project Title:</b> JPP Street and Parking Lot Light Replacement		<b>Scope</b> Replacement of existing light fixtures with LED lights at street and parking lots. New LED fixtures will improve lighting for safety as well as energy efficiency. IST Funded: FY23 \$352,000 and FY24 \$42,944.	<b>Original</b>	<b>Actual</b>		
Project Number: T184			3/10/2025	3/10/2025		
BCC District: 03						
Delivery Method: Annual Contract						
Category: P02-Parking Lot Lighting Replacement						
Status: Design						
Designer: FICE						
Contractor: TBD		<b>Notes</b> The proposal from Florida International Consulting Engineers (FICE) has been received and is under review by CID.				
Project Manager: Eric Chimienti						
PARTICIPATION		FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b>			<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
SBE TBD			<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
Local TBD			<b>\$394,944</b>	<b>\$799</b>	<b>0.20%</b>	<b>\$799</b>
<b>Contractor</b>						
SBE TBD						
Local TBD						





## Monthly Infrastructure Sales Tax Project Report

### Small Cap Projects

Data Date: 6/19/2025

Report Date: 6/30/2025

#### DESCRIPTION/TEAM

#### SCOPE/NOTES

#### SCHEDULE

**Project Title:** Haverhill Park Parking Lot Light Replacement  
**Project Number:** T189  
**BCC District:** 02  
**Delivery Method:** Annual Contract  
**Category:** P02-Parking Lot Lighting Replacement  
**Status:** Close Out  
**Designer:** Song & Associates  
**Contractor:** Imperial Electrical, Inc  
**Project Manager:** Rocky Roque

##### Scope

Replacement of existing poles and lights at parking lots to allow for adequate public safety. New LED fixtures will provide energy saving and improve lighting for safety.  
FY2023 \$238,000.00

##### Notes

The project is complete and awaiting the contractor's final pay application.

	Original	Actual
Project Start	7/10/2023	7/10/2023
Notice to Proceed to contractor	3/27/2024	3/27/2024
Construction Start	10/14/2024	11/7/2024

#### PARTICIPATION

#### FUNDING

#### FINANCIAL SUMMARY

##### Consultant

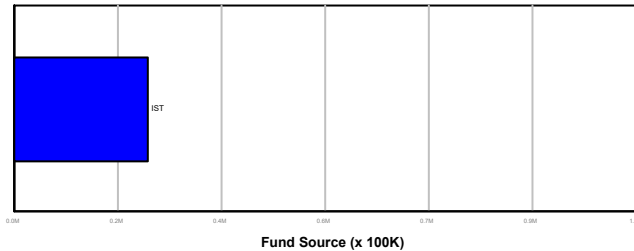
SBE 43.45%

Local 100%

##### Contractor

SBE 100%

Local 100%



Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$238,000	\$127,410	53.53%	\$24,799

#### DESCRIPTION/TEAM

#### SCOPE/NOTES

#### SCHEDULE

**Project Title:** Dyer Park Street and Parking Lot Light Replacement  
**Project Number:** T190  
**BCC District:** 07  
**Delivery Method:** Annual Contract  
**Category:** P02-Parking Lot Lighting Replacement  
**Status:** Construction  
**Designer:** N/A  
**Contractor:** Protect Video Inc  
**Project Manager:** Anthony T Turner

##### Scope

Replacement of existing light fixtures with LED lights at street and parking lots. New LED fixtures will provide energy saving and improve lighting for safety.  
IST Funded: FY23 \$229,280 and FY24 \$27,972.

##### Notes

The material has been delivered, and Pro-Tech has begun the prep work for converting the fixtures.

	Original	Actual
Project Start	10/21/2023	2/11/2025
Notice to Proceed to contractor	1/14/2025	4/14/2025

#### PARTICIPATION

#### FUNDING

#### FINANCIAL SUMMARY

##### Consultant

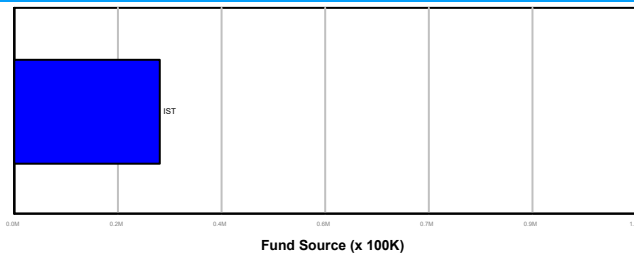
SBE N/A

Local N/A

##### Contractor

SBE 100%

Local 100%



Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$257,252	\$110,452	42.94%	\$1,287




Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 6/19/2025

Report Date: 6/30/2025

DESCRIPTION/TEAM		SCOPE/NOTES		SCHEDULE	
<b>Project Title:</b> Duncan Padgett Park Picnic Area Improvements		<b>Scope</b> Improving the area around the Duncan Padgett Park Picnic tables. IST Funded: FY21 \$235,000 and FY24 \$28,670.		<b>Original</b> <b>Actual</b>	
Project Number: T200				Design Completion4/1/2022	
BCC District: 06		<b>Notes</b> The 95% CD was reviewed, comments sent to the Consultant, and a meeting was held to review the response to the comments. Currently working on the final CD.		Bidding5/1/2022	
Delivery Method: Annual Contract				Construction Start8/1/2022	
Category: G04-Group Pavilion Replacement				Project Completion12/1/2022	
Status: Design					
Designer: Song & Associates					
Contractor: TBD					
Project Manager: Javier Torres					
PARTICIPATION		FUNDING		FINANCIAL SUMMARY	
<b>Consultant</b>				<b>Project Budget</b> <b>Committed</b> <b>% Committed</b> <b>Paid To Date</b>	
SBE 20%				<b>A</b> <b>B</b> <b>C=B/A</b> <b>D</b>	
Local 100%				\$284,788\$103,21136.24%\$77,114	
<b>Contractor</b>					
SBE TBD					
Local TBD					