



## Palm Beach County Infrastructure Sales Tax Program Project Tracking

### FY 2017 Projects

| Project Name | Category |
|--------------|----------|
| Engineering  |          |

#### Started Projects

|                                          |                                 |
|------------------------------------------|---------------------------------|
| Lake Osborne Dr. over Lake Bass Canal    | Bridge Modifications            |
| Palm Beach Lakes Blvd over FEC R/R       | Bridge Modifications            |
| Smith Sundry Rd. over LWDD Lat. 33 Canal | Bridge Modifications            |
| CR 880 Canal Bank Stabilization          | CR 880 Canal Bank Stabilization |
| Brown's Farms Road                       | Resurfacing                     |
| CR 880                                   | Resurfacing                     |
| Sections of Clint Moore Road             | Striping                        |
| Sections of Congress Avenue              | Striping                        |
| Sections of Gateway Blvd.                | Striping                        |
| Sections of Hagen Ranch Road             | Striping                        |
| Sections of Jog Road                     | Striping                        |
| Sections of Military Trail               | Striping                        |
| Sections of Old Dixie Hwy.               | Striping                        |
| Sections of Seacrest Blvd.               | Striping                        |

#### Future Projects

None

#### Completed Projects

|                                                      |                              |
|------------------------------------------------------|------------------------------|
| Sections of Kirk Road                                | Drainage (Pipe Replacements) |
| CR A1A from Donald Ross Rd. to Marcinski             | Resurfacing                  |
| Gun Club Rd. from Jog Rd. to Congress Ave.           | Resurfacing                  |
| Haverhill Rd. from Okeechobee Blvd. to Roebuck Rd.   | Resurfacing                  |
| Lantana Rd. from west of SR7 to Turnpike             | Resurfacing                  |
| Military Trail from PGA Blvd. to Donald Ross Rd.     | Resurfacing                  |
| Woolbright Road from Military Trail to Lawrence Road | Resurfacing                  |
| Kudza Rd. over LWDD Lat. 8 Canal                     | Bridge Replacements          |
| Prairie Rd. over LWDD Lat. 8 Canal                   | Bridge Replacements          |
| Sections of Palm Beach Lakes Blvd.                   | Striping                     |



## Palm Beach County Infrastructure Sales Tax Program Project Tracking

### FY 2017 Projects

| Project Name                        | Category |
|-------------------------------------|----------|
| Facilities Development & Operations |          |

#### Started Projects

|                                                                |                               |
|----------------------------------------------------------------|-------------------------------|
| Countywide ADA Renovations                                     | General Government Facilities |
| Housing Units for Homeless, Extremely Low Income, & Low Income | Housing                       |
| Courthouse Electronics System R&R/Command Center               | Judicial                      |
| Evidence Building                                              | Sheriff - FDO                 |
| Headquarters R&R                                               | Sheriff - FDO                 |
| Main Detention Center Electronics                              | Sheriff - FDO                 |

#### Future Projects

None

#### Completed Projects

|                              |                               |
|------------------------------|-------------------------------|
| Countywide Radio Replacement | General Government Facilities |
| Radios Replacement           | Sheriff                       |

### Parks and Recreation

#### Started Projects

|                                                                          |                                         |
|--------------------------------------------------------------------------|-----------------------------------------|
| Lake Lytal Pool Facility Replacement                                     | Aquatic Facility Repair and Replacement |
| Community Park New Development (Paulette Burdick Park)                   | New Park Development                    |
| West Boynton Park Athletic Field Renovation (FY18 & 23 - Transfer 18-07) | Athletic Field Renovations              |
| Buttonwood Park Athletic Field Renovation (FY21 & 23 - Transfer #18-07)  | Athletic Field Renovations              |

#### Future Projects

None

#### Completed Projects

|                                                          |                                                  |
|----------------------------------------------------------|--------------------------------------------------|
| Sunset Cove Amphitheater Sound System Replacement        | Public Building Repair Replacement and Expansion |
| JPP Osborne Boundless Playground Surface Replacement     | Playground Replacement                           |
| West Boynton Park Playground Surface Replacement         | Playground Replacement                           |
| Kreusler Park Restroom Replacement                       | Restroom Replacement                             |
| Lake Lytal Park Activity Building Playground Replacement | Playground Replacement                           |
| Canal Point Community Center Septic System Replacement   | Sanitary Sewer and Septic System Replacement     |
| Playground Replacement - Countywide FY 17                | Playground Replacement                           |
| Therapeutic Recreation Pool Resurfacing                  | Aquatic Facility Repair and Replacement          |
| Sports Field Lighting Replacement - Countywide FY17      | Sports Lighting Replacement                      |
| Loxahatchee Groves Septic System Replacement             | Sanitary Sewer and Septic System Replacement     |
| Santalucas Pool Facility Renovation                      | Aquatic Facility Repair and Replacement          |



## Palm Beach County Infrastructure Sales Tax Program Project Tracking

### FY 2018 Projects

| Project Name | Category |
|--------------|----------|
| Engineering  |          |

#### Started Projects

|                                               |                              |
|-----------------------------------------------|------------------------------|
| Sections of Randolph Siding Rd.               | Drainage (Pipe Replacements) |
| Various other locations Countywide            | Drainage (Pipe Replacements) |
| Video Detection (80 +/- intersection)         | Signals and Signal Systems   |
| Street Lighting LED replacements - Countywide | Street Lighting              |
| Sections of 10th Avenue North                 | Striping                     |
| Sections of 45th Street                       | Striping                     |
| Sections of Australian Avenue                 | Striping                     |
| Sections of Belvedere Road                    | Striping                     |
| Sections of Haverhill Road                    | Striping                     |
| Sections of Hypoluxo Road                     | Striping                     |
| Sections of Indiantown Road Striping          | Striping                     |
| Sections of Lyons Road                        | Striping                     |
| Sections of Okeechobee Blvd.                  | Striping                     |
| Sections of Summit Blvd.                      | Striping                     |
| Sections of Yamato Road                       | Striping                     |
| Boynton Beach Blvd. & Seacrest Blvd.          | Signals and Signal Systems   |
| Belvedere Rd over E-3 canal                   | Bridge Replacements          |
| Prosperity Farms Rd. over SFWMD C-17 Canal    | Bridge Replacements          |
| Sections of Lantana Road                      | Striping                     |

#### Future Projects

None



# Palm Beach County Infrastructure Sales Tax Program Project Tracking

## FY 2018 Projects

| Project Name                                                          | Category                     |
|-----------------------------------------------------------------------|------------------------------|
| <b>Completed Projects</b>                                             |                              |
| Okeechobee Blvd. from Sem. Pratt Whitney Rd to Royal Palm Beach Blvd. | Resurfacing                  |
| Pratt Whitney Rd. from Indiantown Rd. to north County line            | Resurfacing                  |
| Cannon Gate (residential roads)                                       | Resurfacing                  |
| Northlake Blvd. from Military Trail to Beeline Hwy.                   | Resurfacing                  |
| Duda Extension from C.R. 880 to Gator Blvd.                           | Resurfacing                  |
| Old Boynton Rd. from Knuth Rd. to Congress Ave.                       | Resurfacing                  |
| Congress Ave. from Lake Ida Rd. to Summit Dr.                         | Resurfacing                  |
| Congress Ave. from Miner Rd. to south of Hypoluxo Rd.                 | Resurfacing                  |
| Community Dr. from Haverhill Rd. to Military Trail                    | Resurfacing                  |
| Military Trail from County Line to Palmetto Park Rd                   | Resurfacing                  |
| Randolph Siding Rd. from 110th to Jupiter Farms Rd.                   | Resurfacing                  |
| Sam Center Rd. from C.R. 880 to Gator Blvd.                           | Resurfacing                  |
| Summit Blvd from Military Tr to Congress Ave.                         | Resurfacing                  |
| Golf Road from Military Trail to Congress Ave.                        | Resurfacing                  |
| Military Tr. from Hypoluxo Rd. to Lake Worth Rd.                      | Resurfacing                  |
| Sections of Indiantown Road Pipe                                      | Drainage (Pipe Replacements) |
| Lawrence Rd. from Boynton Beach Blvd. to Lantana Rd.                  | Resurfacing                  |
| School Zone System Upgrade                                            | Signals and Signal Systems   |
| Blue Heron Blvd. & Riviera FS # 2                                     | Signals and Signal Systems   |
| Hood Road from Briarlake Dr. to W. of Turnpike                        | Pathways                     |
| Wabasso Dr. over LWDD Lat. 2 Canal                                    | Bridge Replacements          |
| Sections of Palmetto Park Road                                        | Striping                     |

### Facilities Development & Operations

#### Started Projects

|                                              |                               |
|----------------------------------------------|-------------------------------|
| Detention Center Facilities R/R (Phases 3-5) | Sheriff - FDO                 |
| Four Points                                  | General Government Facilities |

#### Future Projects

None

#### Completed Projects

|                     |         |
|---------------------|---------|
| Vehicle Replacement | Sheriff |
|---------------------|---------|

### Parks and Recreation

#### Started Projects

|                                                             |                                                  |
|-------------------------------------------------------------|--------------------------------------------------|
| Ocean Inlet Park and Marina Renovation                      | Public Building Repair Replacement and Expansion |
| Beach Access Dune Crossover and Dock Repair and Replacement | Bridge or Boardwalk Replacement                  |
| Bert Winters Park Redevelopment                             | Existing Park Redevelopment or Expansion         |
| Playground Replacement - Countywide FY18                    | Playground Replacement                           |
| Juno Park Septic System Replacement                         | Sanitary Sewer and Septic System Replacement     |



# Palm Beach County Infrastructure Sales Tax Program Project Tracking

## FY 2018 Projects

| Project Name                                          | Category                                         |
|-------------------------------------------------------|--------------------------------------------------|
| <b>Completed Projects</b>                             |                                                  |
| Triangle Park Septic System Replacement               | Sanitary Sewer and Septic System Replacement     |
| Veterans Park Irrigation Well Replacement             | Sanitary Sewer and Septic System Replacement     |
| BASCR Dog Park Pathway Repairs                        | Asphalt Paving and Striping                      |
| BASCR Pathway Repairs                                 | Asphalt Paving and Striping                      |
| Cabana Colony Pathway Repairs                         | Asphalt Paving and Striping                      |
| Caloosa Park Pathway Repairs                          | Asphalt Paving and Striping                      |
| Dyer Park Pathway Repairs                             | Asphalt Paving and Striping                      |
| Glades Pioneer Pathway Repairs                        | Asphalt Paving and Striping                      |
| JPP Pathway Repairs                                   | Asphalt Paving and Striping                      |
| Lake Ida Dog Park Pathway Repairs                     | Asphalt Paving and Striping                      |
| Okeeheelee Nature Center Pathway Repairs              | Asphalt Paving and Striping                      |
| Okeeheelee North Pathway Repairs                      | Asphalt Paving and Striping                      |
| Dubois Park Pedestrian Bridge Deck Replacement        | Bridge or Boardwalk Replacement                  |
| Cabana Colony Basketball Court Resurfacing            | Sport Court Replacement and Resurfacing          |
| West Boynton Skate Park Repair and Renovation         | Playground Replacement                           |
| JBE Sound System Replacement                          | Public Building Repair Replacement and Expansion |
| Jupiter Island Pavilion Replacement                   | Group Pavilion Replacement                       |
| BASCR Nature Trail Boardwalk Replacement              | Bridge or Boardwalk Replacement                  |
| Jupiter Farms Park Septic System Replacement          | Sanitary Sewer and Septic System Replacement     |
| Sports Field Lighting Replacement - Countywide FY18   | Sports Lighting Replacement                      |
| JBE Barn Painting and Rust Treatment                  | Public Building Repair Replacement and Expansion |
| Ocean Rescue Wooden Guard Tower Repair and Renovation | Public Building Repair Replacement and Expansion |
| Lake Ida West Park Septic System Replacement          | Sanitary Sewer and Septic System Replacement     |
| Okeeheelee Caretaker Septic System Replacement        | Sanitary Sewer and Septic System Replacement     |
| <b>Future Projects</b>                                |                                                  |
| None                                                  |                                                  |



## Palm Beach County Infrastructure Sales Tax Program Project Tracking

### FY 2019 Projects

| Project Name | Category |
|--------------|----------|
| Engineering  |          |

#### Started Projects

|                                                       |                       |
|-------------------------------------------------------|-----------------------|
| SR-7 (Whitehorse Dr. to Hypoluxo Rd.)                 | Street Lighting       |
| CR 880 (Old SR 80) Over C-51 Canal                    | Bridge Replacements   |
| Street Lighting LED replacements - Countywide FY19    | Street Lighting       |
| Congress Ave. over PBC Lat. 2 Canal                   | Bridge Replacements   |
| Sam Senter Rd. over Ocean Canal (SFWMD Lat. 13 Canal) | Bridge Replacements   |
| A1A from US1 to Donald Ross                           | Drainage Improvements |
| Lantana Rd from I-95 to US-1                          | Resurfacing           |

#### Future Projects

|                 |                 |
|-----------------|-----------------|
| Belvedere Homes | Street Lighting |
|-----------------|-----------------|

#### Completed Projects

|                                                         |                     |
|---------------------------------------------------------|---------------------|
| Northtree (residential roads)                           | Resurfacing         |
| Jog Road from Lake Ida Rd to Boynton Beach Blvd         | Resurfacing         |
| Pinehurst Dr. from Lake Worth Rd. to Forest Hill Blvd.  | Resurfacing         |
| Frederick Small Rd from Central Blvd. to Military Trail | Resurfacing         |
| Frederick Small Rd. from Military Trail to Palmwood Rd. | Resurfacing         |
| SW 18th St. from SR7 to Boca Rio Rd.                    | Resurfacing         |
| Jog Rd. from Summit Blvd to Gun Club Rd.                | Resurfacing         |
| Woolbright Rd. from Lawrence Rd to Congress Ave.        | Resurfacing         |
| Florida Mango Rd. over LWDD Lat. 8 Canal                | Bridge Replacements |
| Congress Ave. over LWDD Lat. 24 Canal                   | Bridge Replacements |

### Facilities Development & Operations

#### Started Projects

|                                        |                               |
|----------------------------------------|-------------------------------|
| Animal Care & Control                  | General Government Facilities |
| Central County Housing Resource Center | Housing                       |
| Lake Worth West Substation             | Sheriff - FDO                 |

#### Future Projects

None

#### Completed Projects

None



## Palm Beach County Infrastructure Sales Tax Program Project Tracking

### FY 2019 Projects

| Project Name         | Category |
|----------------------|----------|
| Parks and Recreation |          |

#### Started Projects

|                                                                     |                                         |
|---------------------------------------------------------------------|-----------------------------------------|
| Aqua Crest Aquatic Complex Major Renovation and Reconstruction      | Aquatic Facility Repair and Replacement |
| Ocean Inlet Park Street/Parking Lot Lighting Replacement LED Lights | Parking Lot Lighting Replacement        |
| West Boynton Parking Lot Light Replacement (Transfer #19-02)        | Parking Lot Lighting Replacement        |
| Playground Replacement - Countywide FY19                            | Playground Replacement                  |

#### Future Projects

None

#### Completed Projects

|                                                                       |                                     |
|-----------------------------------------------------------------------|-------------------------------------|
| Seminole Palms Pathways (Asphalt)                                     | Asphalt Paving & Striping           |
| West Jupiter Park Basketball Court Resurfacing                        | Sport Court Replacement/Resurfacing |
| Limestone Creek ADA Playground Surface Replacement                    | Playground Replacement              |
| Seminole Palms Parking Lot - Striping                                 | Asphalt Paving & Striping           |
| Ocean Inlet Pathways (Asphalt)                                        | Asphalt Paving & Striping           |
| West Boynton Park Parking Lot - Striping                              | Asphalt Paving & Striping           |
| South Bay Park - Pathway Repairs                                      | Asphalt Paving & Striping           |
| South Inlet Parking Lot - Striping                                    | Asphalt Paving & Striping           |
| Veterans Memorial Park Parking Lot - Striping                         | Asphalt Paving & Striping           |
| BASCR Boundless Playground Surface Replacement                        | Playground Replacement              |
| Okeetchee North Roadways                                              | Asphalt Paving & Striping           |
| Jupiter Farms Park Street/Parking Lot Lighting Replacement LED Lights | Parking Lot Lighting Replacement    |
| Sports Field Lighting Replacement - FY19                              | Sports Lighting Replacement         |



## Palm Beach County Infrastructure Sales Tax Program Project Tracking

### FY 2020 Projects

| Project Name | Category |
|--------------|----------|
| Engineering  |          |

#### Started Projects

|                                                                                        |                       |
|----------------------------------------------------------------------------------------|-----------------------|
| 6th Ave. So. over Lake Osborne (LWDD E-4 Canal)(S Br/ East bound)                      | Bridge Replacements   |
| Florida Mango Rd. over LWDD Lat. 9 Canal                                               | Bridge Replacements   |
| Congress Avenue at Palm Beach Lakes Blvd. (FY21&23 - Transfer #20-02)                  | Drainage Improvements |
| Congress Ave. north of Linton Blvd.                                                    | Drainage Improvements |
| Sections of Lawrence Road                                                              | Striping              |
| Sections of Donald Ross Road                                                           | Striping              |
| Boca Rio Rd. from S.W. 18th St. to Glades Rd.                                          | Resurfacing           |
| Countywide Street Lighting FY20 (frmlly Boca Chase Drive (Cain Blvd. to 102 Way South) | Street Lighting       |

#### Future Projects

|                           |                 |
|---------------------------|-----------------|
| San Castle                | Street Lighting |
| Sections of Lake Ida Road | Striping        |

#### Completed Projects

|                                                                            |             |
|----------------------------------------------------------------------------|-------------|
| Okeechobee Blvd from Royal Palm Beach Blvd. to Wildcat Way                 | Resurfacing |
| High Ridge Road from Hypoluxo Rd to Lake Osbourne Dr                       | Resurfacing |
| Central Blvd. from Indian Creek Parkway to Indiantown Rd.                  | Resurfacing |
| Lyons Rd from Hillsboro Canal to Boca Lago Blvd.                           | Resurfacing |
| Prosperity Farms Rd. from Northlake Blvd. to Alamanda Dr.                  | Resurfacing |
| Alexander Run from Randolph Siding Rd. to Indiantown Rd. (Transfer #20-12) | Resurfacing |
| Lake Ida Rd from Congress Ave to Swinton Ave.                              | Resurfacing |

### Facilities Development & Operations

#### Started Projects

|                                          |                               |
|------------------------------------------|-------------------------------|
| South County Admin Complex Redevelopment | General Government Facilities |
|------------------------------------------|-------------------------------|

#### Future Projects

None

#### Completed Projects

None



## Palm Beach County Infrastructure Sales Tax Program Project Tracking

### FY 2020 Projects

| Project Name                                                | Category                                         |
|-------------------------------------------------------------|--------------------------------------------------|
| Parks and Recreation                                        |                                                  |
| <b>Started Projects</b>                                     |                                                  |
| Dyer Park Athletic Field Renovation                         | Athletic Field Renovations                       |
| Caloosa Park Athletic Field Renovation                      | Athletic Field Renovations                       |
| JPP Athletic Field Renovation                               | Athletic Field Renovations                       |
| Loggers Run Park Athletic Field Renovation                  | Athletic Field Renovations                       |
| Samuel Friedland District Park Expansion                    | Existing Park Redevelopment or Expansion         |
| JPP Boat Ramp Replacement                                   | Fresh Water Boat Ramps                           |
| Countywide Fencing Replacement                              | Fencing Replacement                              |
| Duncan Padgett Maintenance Office Septic System Replacement | Sanitary Sewer and Septic System Replacement     |
| JPP Triplex Building Replacement                            | Public Building Repair Replacement and Expansion |
| Westgate Park Restroom and Athletic Field Renovation        | Existing Park Redevelopment or Expansion         |
| Dubois Park Var Historic Building Repair and Renovation     | Public Building Repair Replacement and Expansion |
| Gulfstream Park Septic System Replacement                   | Sanitary Sewer and Septic System Replacement     |
| Caloosa Park Racquetball Court Replacement                  | Sport Court Replacement and Resurfacing          |
| <b>Future Projects</b>                                      |                                                  |
| None                                                        |                                                  |
| <b>Completed Projects</b>                                   |                                                  |
| Santaluces Pathway Repairs                                  | Asphalt Paving and Striping                      |
| West Boynton Park Pathway (Asphalt)                         | Asphalt Paving and Striping                      |
| Veterans Park Pathway Repairs                               | Asphalt Paving and Striping                      |
| John Stretch Roadway Repairs                                | Asphalt Paving and Striping                      |
| Caloosa Park Septic System Replacement                      | Sanitary Sewer and Septic System Replacement     |
| Lake Biwa Pavilion Replacement                              | Group Pavilion Replacement                       |
| Sports Lighting Replacement Countywide FY20                 | Sports Lighting Replacement                      |



## Palm Beach County Infrastructure Sales Tax Program Project Tracking

### FY 2021 Projects

| Project Name | Category |
|--------------|----------|
| Engineering  |          |

#### Started Projects

|                                                                                   |                            |
|-----------------------------------------------------------------------------------|----------------------------|
| Australian Ave. from Banyan St. to 45th St.                                       | Drainage Improvements      |
| Belvedere Road canal piping and sidewalk addition (62nd Dr. N. to Haverhill park) | Pathways                   |
| Le Chalet Blvd. & Military Trail                                                  | Signals and Signal Systems |
| Hypoluxo Road & Military Trail                                                    | Signals and Signal Systems |
| Jupiter Beach Rd. over Branch of ICWW (934125)                                    | Bridge Replacements        |
| Countywide Street Lighting FY21 (frmly Military Trail (Lake Worth to Clint Moore) | Street Lighting            |
| Garden Rd. from Bee Line Hwy. to Investment Ln.                                   | Resurfacing                |
| Haverhill Rd from Lake Worth Road to 10th Ave.                                    | Drainage Improvements      |
| SR-7 High Mast Towers Rehab (Hypoluxo to N. of Lake Worth Rd.)                    | Street Lighting            |
| Corkscrew Blvd. over SFWMD Miami Canal (934502)                                   | Bridge Replacements        |

#### Future Projects

|                                        |                            |
|----------------------------------------|----------------------------|
| Atlantic Avenue & Hamlet Drive         | Signals and Signal Systems |
| 45th Street (Military Tr. to Broadway) | Signals and Signal Systems |
| Southern Blvd. Pines / Wallis Rd. west | Street Lighting            |

#### Completed Projects

|                                                       |                            |
|-------------------------------------------------------|----------------------------|
| Old Boynton & Military Trail                          | Signals and Signal Systems |
| Davis Road from Melaleuca Ln. to Lake Worth Rd.       | Resurfacing                |
| Donald Ross Rd. over Cypress Creek (N Br) (934128)    | Bridge Modifications       |
| Donald Ross Rd. over Cypress Creek (S Br) (934129)    | Bridge Modifications       |
| Hatton Hwy. from Gator Blvd. to State Rd 80           | Resurfacing                |
| Curlee Rd. from State Rd 80 to West Sugar House Rd.   | Resurfacing                |
| Hypoluxo Rd. from Military Trail to U.S. 1            | Resurfacing                |
| Belvedere Rd. from Benoist Farms to Jog Rd.           | Resurfacing                |
| El Clair Ranch Rd from Lake Ida Rd. to Woolbright Rd. | Resurfacing                |
| Crestwood Blvd. from Folsom Rd. to Okeechobee Blvd.   | Resurfacing                |
| Folsom Rd from Crestwood Blvd. to Okeechobee Blvd.    | Resurfacing                |
| Lantana Rd. from Fla. Turnpike to Hagen Ranch Rd      | Resurfacing                |
| Woolbright Rd. from Congress Ave to Federal Hwy.      | Resurfacing                |
| Seacrest Blvd from Gulfstream Blvd. to Hypoluxo Rd.   | Resurfacing                |
| Congress Ave. from Palm Beach Lakes to 45th St.       | Resurfacing                |

### Facilities Development & Operations

#### Started Projects

None

#### Future Projects

None

#### Completed Projects

None



# Palm Beach County Infrastructure Sales Tax Program Project Tracking

## FY 2021 Projects

| Project Name         | Category |
|----------------------|----------|
| Parks and Recreation |          |

### Started Projects

|                                                  |                                              |
|--------------------------------------------------|----------------------------------------------|
| Okeeheelee Park South Expansion                  | Existing Park Redevelopment or Expansion     |
| Canyon District Park                             | New Park Development                         |
| Ocean Reef Park Parking Lot Light Replacement    | Parking Lot Lighting Replacement             |
| Caloosa Park Light Replacement                   | Parking Lot Lighting Replacement             |
| Lake Lytal Park Septic System Replacement        | Sanitary Sewer and Septic System Replacement |
| Carlin Park Parking Lot Light Replacement        | Parking Lot Lighting Replacement             |
| Sunset Cove Pavilion Replacement                 | Group Pavilion Replacement                   |
| JPP Center Drive Pavilion Replacement            | Group Pavilion Replacement                   |
| Buttonwood Parking Lot Light Replacement         | Parking Lot Lighting Replacement             |
| Glades Pioneer Park Athletic Field Renovation    | Athletic Field Renovations                   |
| Duncan Padgett Park Picnic Area Improvements     | Group Pavilion Replacement                   |
| Morikami Park Septic System Replacement          | Sanitary Sewer and Septic System Replacement |
| Lake Lytal Park Racquetball Court Replacement    | Sport Court Replacement and Resurfacing      |
| BASCR Boat Ramp Replacement                      | Fresh Water Boat Ramps                       |
| Triangle Park Restroom Replacement               | Restroom Replacement                         |
| Jupiter Beach Park Parking Lot Light Replacement | Parking Lot Lighting Replacement             |

### Future Projects

|                                                      |                                                  |
|------------------------------------------------------|--------------------------------------------------|
| Lake Lytal Multipurpose Complex Building Replacement | Public Building Repair Replacement and Expansion |
| Lake Lytal Softball Complex Building Replacement     | Public Building Repair Replacement and Expansion |
| Okeeheelee Park Soccer Complex Building Replacement  | Public Building Repair Replacement and Expansion |
| Lake Ida Park Maintenance Building Replacement       | Public Building Repair Replacement and Expansion |
| Lake Lytal Park Maintenance Building Replacement     | Public Building Repair Replacement and Expansion |
| Canal Point Restroom Replacement                     | Restroom Replacement                             |
| John Stretch Pavilion Restroom Replacement           | Restroom Replacement                             |
| Juno Park Restroom Replacement                       | Restroom Replacement                             |

### Completed Projects (\*Note Removed from Project Plan)

|                                                    |                                                  |
|----------------------------------------------------|--------------------------------------------------|
| *Duncan Padgett Park Racquetball Court Replacement | Sport Court Replacement and Resurfacing          |
| Glades Pioneer Park Asphalt Repair and Expansion   | Asphalt Paving and Striping                      |
| Sunset Cove Amphitheater Stage Renovations         | Public Building Repair Replacement and Expansion |
| Countywide Picnic Shelter Replacement              | Group Pavilion Replacement                       |
| Sports Lighting Replacement Countywide FY21        | Sports Lighting Replacement                      |
| South Bay RV Campground Electrical Upgrade         | Existing Park Redevelopment or Expansion         |
| <b>Carlin Beach Pavilion Replacement</b>           | <b>Group Pavilion Replacement</b>                |



## Palm Beach County Infrastructure Sales Tax Program Project Tracking

### FY 2022 Projects

| Project Name                                                                          | Category                   |
|---------------------------------------------------------------------------------------|----------------------------|
| <b>Engineering</b>                                                                    |                            |
| <b>Started Projects</b>                                                               |                            |
| Palmetto Park Rd. from Glades Rd. to Crawford Blvd.                                   | Resurfacing                |
| Summit Blvd. & Haverhill Road                                                         | Signals and Signal Systems |
| Lantana Road & Congress Avenue                                                        | Signals and Signal Systems |
| Barwick Rd. over LWDD Lat. 30 Canal                                                   | Bridge Modifications       |
| CR-700 over SFWMD L-13 Canal                                                          | Bridge Modifications       |
| CR-880 over SFWMD L-14 Canal @ 6 Mile Bend                                            | Bridge Modifications       |
| Belvedere Rd. Canal Piping                                                            | Belvedere Rd. Canal Piping |
| Summit Blvd. over C-51 Canal                                                          | Bridge Replacements        |
| Lantana Rd. from Hagen Ranch Rd. to I-95                                              | Resurfacing                |
| Seminole Colony east (Okeechobee/Military)                                            | Drainage Improvements      |
| Seminole Colony west (Okeechobee/Military)                                            | Drainage Improvements      |
| Sections of Woolbright Road                                                           | Striping                   |
| Countywide Street Lighting FY22 (frmly Okeechobee Blvd. (Turnpike to WPB City Limits) | Street Lighting            |
| Sections of Linton Blvd.                                                              | Striping                   |
| <b>Future Projects</b>                                                                |                            |
| Boynton Beach Blvd. & Military Trail                                                  | Signals and Signal Systems |
| SR 7 (Glades to SW 18th Avenue)                                                       | Signals and Signal Systems |
| Limestone Creek                                                                       | Street Lighting            |
| <b>Completed Projects (*Note Removed from Project Plan)</b>                           |                            |
| *Clint Moore Rd. over LWDD E-4 Canal                                                  | Bridge Modifications       |
| Center St. from Old Dixie Highway to Alt. A1A                                         | Pathways                   |
| Prosperity Farms Rd. from Hood Rd. to Donald Ross Rd.                                 | Resurfacing                |
| Sandy Run Rd. from 120th Place N. to Jupiter Farms Rd.                                | Resurfacing                |
| S.W. 8th St. from S.W. 65th Ave. to Boca Rio Rd.                                      | Resurfacing                |
| Jog Rd. from Linton Blvd to Lake Ida Rd                                               | Resurfacing                |
| 10Th Ave N. from Pinehurst Dr. to Haverhill Rd.                                       | Resurfacing                |
| Jog Rd. from Glades Rd. to Yamato Rd.                                                 | Resurfacing                |
| Palm Beach Lakes Blvd. from I-95 to U.S. 1                                            | Resurfacing                |
| Belvedere Rd. from Jog Rd. to Haverhill Rd.                                           | Resurfacing                |
| Palm Beach Lakes Blvd. from Okeechobee Blvd. to I-95                                  | Resurfacing                |
| Pipers Glen Blvd. from Jog Rd. to Military Trail                                      | Resurfacing                |
| Fla Mango Rd. from Belvedere Rd. to N. of Old Okeechobee Rd.                          | Resurfacing                |
| Military Trail from Palmetto Park Rd to Clint Moore Rd.                               | Resurfacing                |
| Westgate Ave. from Military Trail to Congress Ave.                                    | Resurfacing                |



# Palm Beach County Infrastructure Sales Tax Program Project Tracking

## FY 2022 Projects

| Project Name                                                                 | Category                                         |
|------------------------------------------------------------------------------|--------------------------------------------------|
| <b>Facilities Development &amp; Operations</b>                               |                                                  |
| <b>Started Projects</b>                                                      |                                                  |
| Government Center Renewal/Replacement                                        | General Government Facilities                    |
| PBSO District 1 Substation and Marine Unit                                   | Sheriff - FDO                                    |
| Courthouse Buildout and Renovations                                          | Judicial                                         |
| <b>Future Projects</b>                                                       |                                                  |
| None                                                                         |                                                  |
| <b>Completed Projects (*Note Removed from Project Plan)</b>                  |                                                  |
| *Judicial Partners Records Warehouse                                         | Judicial                                         |
| *North County Substation                                                     | Sheriff - FDO                                    |
| In car cameras                                                               | Sheriff                                          |
| Public Safety Equipment                                                      | Sheriff                                          |
| <b>Parks and Recreation</b>                                                  |                                                  |
| <b>Started Projects</b>                                                      |                                                  |
| Haverhill Park Raquetball Court Replacement (FY22 - Transfer #19-02 & 19-06) | Sport Court Replacement and Resurfacing          |
| Morikami Park Light Replacement                                              | Parking Lot Lighting Replacement                 |
| Okeeheelee Park Street and Parking Lot Light Replacement                     | Parking Lot Lighting Replacement                 |
| Countywide Park Roadway and Parking Lot Striping                             | Asphalt Paving and Striping                      |
| Caloosa Park Roadway Repairs                                                 | Asphalt Paving and Striping                      |
| Okeeheelee Park Ski Lake Boat Ramp Replacement                               | Fresh Water Boat Ramps                           |
| Ocean Inlet Roadway Repairs                                                  | Asphalt Paving and Striping                      |
| <b>Future Projects</b>                                                       |                                                  |
| JPP Var Restroom Replacement                                                 | Restroom Replacement                             |
| Pinewoods Park Athletic Complex Building Replacement                         | Public Building Repair Replacement and Expansion |
| Carlin Park East Restroom Replacement                                        | Restroom Replacement                             |
| <b>Completed Projects(*Note Removed from Project Plan)</b>                   |                                                  |
| Okeeheelee North Parking Lot Repairs                                         | Asphalt Paving and Striping                      |
| Burt Reynolds Parking Lot Repairs                                            | Asphalt Paving and Striping                      |
| Lake Ida 4th Roadway Repairs                                                 | Asphalt Paving and Striping                      |
| Triangle Park Parking Lot Repairs                                            | Asphalt Paving and Striping                      |
| Sports Lighting Replacement Countywide FY22                                  | Sports Lighting Replacement                      |
| *Acreage Community Park Recreation Center(Transfer to T203)                  | Existing Park Redevelopment or Expansion         |
| Pioneer Park Light Replacement                                               | Parking Lot Lighting Replacement                 |



## Palm Beach County Infrastructure Sales Tax Program Project Tracking

### FY 2023 Projects

| Project Name                                                                     | Category                   |
|----------------------------------------------------------------------------------|----------------------------|
| Engineering                                                                      |                            |
| <b>Started Projects</b>                                                          |                            |
| Australian Ave. from 45th St. to Blue Heron Blvd.                                | Resurfacing                |
| Cresthaven Blvd. from Jog Rd. to Military Trail.                                 | Resurfacing                |
| Donald Ross Road & Military Trail                                                | Signals and Signal Systems |
| Cascades Isle Blvd. & Jog Road                                                   | Signals and Signal Systems |
| 15th Street & Tamarind Avenue                                                    | Signals and Signal Systems |
| East Ocean Ave over Hypoluxo Island Lagoon                                       | Bridge Modifications       |
| Countywide Street Lighting FY 23 (frmly Lyons Rd (Lantana to Boynton Beach Blvd) | Street Lighting            |
| Duda Rd. over SFWMD Lat. 14 Canal (Hillsboro Canal) (934519)                     | Bridge Replacements        |
| <b>Future Projects</b>                                                           |                            |
| Orange Blvd. from Seminole Pratt Whitney to Royal Palm Beach Blvd.               | Drainage Improvements      |
| Orange Blvd. from Seminole Pratt Whitney Rd. to Coconut Rd.                      | Resurfacing                |
| Kirk Rd. from Meleleuca Ln. to Purdy Ln.                                         | Resurfacing                |
| Old Dixie Hwy. from Alt A-1-A to County Line Rd.                                 | Resurfacing                |
| Tabit Rd. from Dead End to N.W. Ave G                                            | Resurfacing                |
| Indian / Scott / Spafford from Okeechobee Blvd. to Gardinia Ave.                 | Resurfacing                |
| Boynton Beach Blvd. (SR7 to I-95)                                                | Signals and Signal Systems |
| Ranch Haven/Laura Lane                                                           | Street Lighting            |
| <b>Completed Projects (*Note Removed from Project Plan)</b>                      |                            |
| *Rodgers Rd. from County line to E 1.5 miles.                                    | Resurfacing                |
| Eldorado Dr. from Pee Hokey Dr. to Muck City Rd.                                 | Resurfacing                |
| Seville St. from Pee Hokey Dr. to Muck City Rd.                                  | Resurfacing                |
| Joe Louis Blvd. from Dead End to Muck City Rd.                                   | Resurfacing                |
| Rodgers Rd. from County line to Miami Canal Rd.                                  | Resurfacing                |
| Lake Ridge Blvd. from State Rd. 7 to Yamato Rd.                                  | Resurfacing                |
| Flavor Pict Rd. from Jog Rd. to Military Trail                                   | Resurfacing                |
| Old Boynton Rd. from Military Trail to Knuth Rd.                                 | Resurfacing                |
| Boca Del Mar (Powerline to Palmetto)                                             | Resurfacing                |
| Boca Chase Dr. from Waterberry Dr. to State Rd. 7                                | Resurfacing                |
| Congress Ave. from Okeechobee Blvd. to Palm Beach Lakes Blvd.                    | Resurfacing                |
| Haverhill Rd. from Roebuck Rd. to 45th St.                                       | Resurfacing                |
| 10Th Ave N. from Congress Ave. to I-95                                           | Resurfacing                |



## Palm Beach County Infrastructure Sales Tax Program Project Tracking

### FY 2023 Projects

| Project Name                        | Category |
|-------------------------------------|----------|
| Facilities Development & Operations |          |

#### Started Projects

Countywide Buildings Renewal/Replacement

General Government Facilities

#### Future Projects

Acreage Substation

Sheriff - FDO

#### Completed Projects

None

|                      |
|----------------------|
| Parks and Recreation |
|----------------------|

#### Started Projects

Acreage Community Park Expansion

Existing Park Redevelopment or Expansion

North County Pool Facility Repairs and Renovation

Aquatic Facility Repair and Replacement

Haverhill Park Parking Lot Light Replacement

Parking Lot Lighting Replacement

Coconut Cove Waterpark Facility Repairs and Renovation

Aquatic Facility Repair and Replacement

JPP Parks Division Office Building Addition

Public Building Repair Replacement and Expansion

BASCR Street and Parking Lot Light Replacement

Parking Lot Lighting Replacement

JPP Street and Parking Lot Light Replacement

Parking Lot Lighting Replacement

Dyer Park Street and Parking Lot Light Replacement

Parking Lot Lighting Replacement

Canal Point Community Center Building Replacement

Public Building Repair Replacement and Expansion

#### Future Projects

Carlin Park Maintenance Building Replacement

Public Building Repair Replacement and Expansion

Dubois Park Maintenance Building Replacement

Public Building Repair Replacement and Expansion

Caloosa Park Var Building Renovation and Replacement

Public Building Repair Replacement and Expansion

West Delray Regional Park Maintenance Building Replacement

Public Building Repair Replacement and Expansion

JPP Nursery Restroom Replacement

Restroom Replacement

JPP Daycamp Restroom Replacement

Restroom Replacement

JPP Restroom Number 10 Replacement

Restroom Replacement

West Jupiter Park Restroom Replacement with Storage

Restroom Replacement

#### Completed Projects

Dyer Park Parking Lot Repairs

Asphalt Paving and Striping

Burt Reynolds Roadway Repairs

Asphalt Paving and Striping

Dubois Park Parking Lot Repairs

Asphalt Paving and Striping



## Palm Beach County Infrastructure Sales Tax Program Project Tracking

### FY 2024 Projects

| Project Name | Category |
|--------------|----------|
| Engineering  |          |

#### Started Projects

|                                                                                         |                 |
|-----------------------------------------------------------------------------------------|-----------------|
| Congress Ave. from Clint Moore Rd. to Lake Ida Rd.                                      | Resurfacing     |
| S.W. 18th St. from Boca Rio Rd. to Military Trail                                       | Resurfacing     |
| Seminole Manor (residential roads)                                                      | Resurfacing     |
| Cam Estates (residential roads)                                                         | Resurfacing     |
| Blanchette Trail from Lake Worth Rd. to Arrowhead Dr.                                   | Resurfacing     |
| Countrywide Street Lighting FY24 (frmly Woolbright Road(Hagen Ranch Road to Knuth Road) | Street Lighting |

#### Future Projects

|                                                              |                            |
|--------------------------------------------------------------|----------------------------|
| Okeechobee Blvd. & Military Trail                            | Signals and Signal Systems |
| Okeechobee Blvd. & Haverhill Road                            | Signals and Signal Systems |
| Forest Hill Blvd. (South Shore Blvd. to I-95)                | Signals and Signal Systems |
| Mostly along US-1/Dixie Highway                              | Signals and Signal Systems |
| Atlantic Avenue & Military Trail                             | Signals and Signal Systems |
| W. Atlantic Avenue (Lyons Rd. to Congress Ave.)              | Signals and Signal Systems |
| Pleasant Ridge                                               | Street Lighting            |
| Randolph Siding Rd. from 110th Ave to N to Jupiter Farms Rd. | Pathway                    |

#### Completed Projects

|                                                         |             |
|---------------------------------------------------------|-------------|
| Lakes of Boca Raton (residential roads)                 | Resurfacing |
| Muck City Rd. from S.R. 700 to State Market Rd.         | Resurfacing |
| Ritta Rd. from Dead End to Corkscrew Blvd.              | Resurfacing |
| Pioneer Rd. from Dead End to Jog Rd.                    | Resurfacing |
| Royal Palm Beach Blvd. from 40th St. to Persimmon Blvd. | Resurfacing |
| Jog Rd. from Forest Hill Blvd. to Summit Blvd.          | Resurfacing |
| Purdy Ln. from E-3 Canal to Kirk Rd.                    | Resurfacing |

### Facilities Development & Operations

#### Started Projects

None

#### Future Projects

None

#### Completed Projects

None



## Palm Beach County Infrastructure Sales Tax Program Project Tracking

### FY 2024 Projects

| Project Name         | Category |
|----------------------|----------|
| Parks and Recreation |          |

#### Started Projects

Calypso Bay Waterpark Facility Repairs and Renovation

Aquatic Facility Repair and Replacement

#### Future Projects

JPP Campground Var Building Replacement

Public Building Repair Replacement and Expansion

Duncan Padgett Park Restroom Replacement

Restroom Replacement

#### Completed Projects

None



## Palm Beach County Infrastructure Sales Tax Program Project Tracking

### FY 2025 Projects

| Project Name | Category |
|--------------|----------|
| Engineering  |          |

#### Started Projects

|                                                              |             |
|--------------------------------------------------------------|-------------|
| Lakeside Green/Willow Pond Rd. (residential roads)           | Resurfacing |
| Belvedere Rd. from Australian Ave. to U.S. 1                 | Resurfacing |
| Lake Ida Rd. from Hagen Ranch Rd. to Congress Ave.           | Resurfacing |
| Old Dixie Hwy. from South County Line to Spanish River Blvd. | Resurfacing |
| El Clair Ranch Rd. from Atlantic Ave. to Boynton Beach Blvd. | Resurfacing |
| Judge Winnikoff Rd. from State Rd. 7 to Glades Rd.           | Resurfacing |
| Ponderosa Dr. from Judge Winnikoff Rd. to Glades Rd.         | Resurfacing |

#### Future Projects

|                                                                             |                |
|-----------------------------------------------------------------------------|----------------|
| Corkscrew Blvd. from County line to U.S. 27                                 | Resurfacing    |
| Hooker Hwy. from Harris Rd. to S.R. 715                                     | Resurfacing    |
| Meleleuca Ln. from Military Trail to Davis Rd.                              | Resurfacing    |
| Boat Ramp Rd. from C.R. 880 to East 1 mile                                  | Resurfacing    |
| Forest Hill Park, Forest Manor, Nazarene Park(residential roads)            | Resurfacing    |
| Harris Rd. from Hooker Hwy. to Teddar Rd.                                   | Resurfacing    |
| Countywide Street Lighting FY25 (frmly Discretionary Projects - 438 lights) | Stree Lighting |

#### Completed Projects

|                                               |             |
|-----------------------------------------------|-------------|
| Seminole Dr. from Lantana Rd. to Tallulah Rd. | Pathways    |
| Bolles Canal Rd. from U.S. 27 to West 5 Miles | Resurfacing |

### Facilities Development & Operations

#### Started Projects

None

#### Future Projects

None

#### Completed Projects

None

### Parks and Recreation

#### Started Projects

None

#### Future Projects

|                                                           |                                                  |
|-----------------------------------------------------------|--------------------------------------------------|
| JPP Maintenance Compound Various Building Replacement     | Public Building Repair Replacement and Expansion |
| Sandalfot Cove Park Athletic Complex Building Replacement | Public Building Repair Replacement and Expansion |

#### Completed Projects

None



## Palm Beach County Infrastructure Sales Tax Program Project Tracking

### FY 2026 Projects

| Project Name | Category |
|--------------|----------|
| Engineering  |          |

#### Started Projects

None

#### Future Projects

|                                                             |                            |
|-------------------------------------------------------------|----------------------------|
| SW 18th St. from Via De Sonrisa Del Sur to Military Trail   | Pathways                   |
| Indiantown Rd. from Loxahatchee River Bridge to Taylor Rd.  | Pathways                   |
| Roan Ln. from Kenas St. to Roan Court                       | Pathways                   |
| C.R. 827 from U.S. 27 to E. 2 miles                         | Resurfacing                |
| C.R 827 from C.R. 827A to North 1 Mile                      | Resurfacing                |
| Cannon Way. Loop Rd. @ Haverhill Rd.                        | Resurfacing                |
| Various Other TSMO Locations                                | Signals and Signal Systems |
| Okeechobee Blvd. & Quadrille Blvd.                          | Signals and Signal Systems |
| Network Routers                                             | Signals and Signal Systems |
| Southern Blvd/SR 80 (Big Blue Tr to Royal Palm Beach Blvd.) | Signals and Signal Systems |
| Blue Heron Blvd. (Military Tr. To Broadway)                 | Signals and Signal Systems |
| Street Lighting LED Replacements Countrywide FY26           | Street Lighting            |

#### Completed Projects

None

### Facilities Development & Operations

#### Started Projects

None

#### Future Projects

|                                           |               |
|-------------------------------------------|---------------|
| Detention Facilities R/R and Improvements | Sheriff - FDO |
|-------------------------------------------|---------------|

#### Completed Projects

None

### Parks and Recreation

#### Started Projects

None

#### Future Projects

None

#### Completed Projects

None