



## Palm Beach County Infrastructure Sales Tax Program Project Tracking

### FY 2017 Projects

Project Name	Category
	Engineering

#### Started Projects

Lake Osborne Dr. over Lake Bass Canal	Bridge Modifications
Palm Beach Lakes Blvd over FEC R/R	Bridge Modifications
Smith Sundy Rd. over LWDD Lat. 33 Canal	Bridge Modifications
CR 880 Canal Bank Stabilization	CR 880 Canal Bank Stabilization
Brown's Farms Road	Resurfacing
CR 880	Resurfacing
Sections of Clint Moore Road	Striping
Sections of Congress Avenue	Striping
Sections of Gateway Blvd.	Striping
Sections of Hagen Ranch Road	Striping
Sections of Jog Road	Striping
Sections of Military Trail	Striping
Sections of Old Dixie Hwy.	Striping
Sections of Seacrest Blvd.	Striping

#### Future Projects

None

#### Completed Projects

Sections of Kirk Road	Drainage (Pipe Replacements)
CR A1A from Donald Ross Rd. to Marcinski	Resurfacing
Gun Club Rd. from Jog Rd. to Congress Ave.	Resurfacing
Haverhill Rd. from Okeechobee Blvd. to Roebuck Rd.	Resurfacing
Lantana Rd. from west of SR7 to Turnpike	Resurfacing
Military Trail from PGA Blvd. to Donald Ross Rd.	Resurfacing
Woolbright Road from Military Trail to Lawrence Road	Resurfacing
Kudza Rd. over LWDD Lat. 8 Canal	Bridge Replacements
Prairie Rd. over LWDD Lat. 8 Canal	Bridge Replacements
Sections of Palm Beach Lakes Blvd.	Striping



## Palm Beach County Infrastructure Sales Tax Program Project Tracking

### FY 2017 Projects

Project Name	Category
<b>Facilities Development &amp; Operations</b>	

#### Started Projects

Countywide ADA Renovations	General Government Facilities
Housing Units for Homeless, Extremely Low Income, & Low Income	Housing
Courthouse Electronics System R&R/Command Center	Judicial
Evidence Building	Sheriff - FDO
Headquarters R&R	Sheriff - FDO
Main Detention Center Electronics	Sheriff - FDO

#### Future Projects

None

#### Completed Projects

Countywide Radio Replacement	General Government Facilities
Radios Replacement	Sheriff

### Parks and Recreation

#### Started Projects

Lake Lytal Pool Facility Replacement	Aquatic Facility Repair and Replacement
Community Park New Development (Paulette Burdick Park)	New Park Development
West Boynton Park Athletic Field Renovation (FY18 & 23 - Transfer 18-07)	Athletic Field Renovations
Buttonwood Park Athletic Field Renovation (FY21 & 23 - Transfer #18-07)	Athletic Field Renovations

#### Future Projects

None

#### Completed Projects

Sunset Cove Amphitheater Sound System Replacement	Public Building Repair Replacement and Expansion
JPP Osborne Boundless Playground Surface Replacement	Playground Replacement
West Boynton Park Playground Surface Replacement	Playground Replacement
Kreusler Park Restroom Replacement	Restroom Replacement
Lake Lytal Park Activity Building Playground Replacement	Playground Replacement
Canal Point Community Center Septic System Replacement	Sanitary Sewer and Septic System Replacement
Playground Replacement - Countywide FY 17	Playground Replacement
Therapeutic Recreation Pool Resurfacing	Aquatic Facility Repair and Replacement
Sports Field Lighting Replacement - Countywide FY17	Sports Lighting Replacement
Loxahatchee Groves Septic System Replacement	Sanitary Sewer and Septic System Replacement
Santaluces Pool Facility Renovation	Aquatic Facility Repair and Replacement



## Palm Beach County Infrastructure Sales Tax Program Project Tracking

### FY 2018 Projects

Project Name	Category
	Engineering

#### Started Projects

Sections of Randolph Siding Rd.	Drainage (Pipe Replacements)
Various other locations Countywide	Drainage (Pipe Replacements)
Video Detection (80 +/- intersection)	Signals and Signal Systems
Street Lighting LED replacements - Countywide	Street Lighting
Sections of 10th Avenue North	Striping
Sections of 45th Street	Striping
Sections of Australian Avenue	Striping
Sections of Belvedere Road	Striping
Sections of Haverhill Road	Striping
Sections of Hypoluxo Road	Striping
Sections of Indiantown Road Striping	Striping
Sections of Lyons Road	Striping
Sections of Okeechobee Blvd.	Striping
Sections of Summit Blvd.	Striping
Sections of Yamato Road	Striping
Boynton Beach Blvd. & Seacrest Blvd.	Signals and Signal Systems
Belvedere Rd over E-3 canal	Bridge Replacements
Prosperity Farms Rd. over SFWMD C-17 Canal	Bridge Replacements
Sections of Lantana Road	Striping

#### Future Projects

None



## Palm Beach County Infrastructure Sales Tax Program Project Tracking

### FY 2018 Projects

Project Name	Category
<b>Completed Projects</b>	
Okeechobee Blvd. from Sem. Pratt Whitney Rd to Royal Palm Beach Blvd.	Resurfacing
Pratt Whitney Rd. from Indiantown Rd. to north County line	Resurfacing
Cannon Gate (residential roads)	Resurfacing
Northlake Blvd. from Military Trail to Beeline Hwy.	Resurfacing
Duda Extension from C.R. 880 to Gator Blvd.	Resurfacing
Old Boynton Rd. from Knuth Rd. to Congress Ave.	Resurfacing
Congress Ave. from Lake Ida Rd. to Summit Dr.	Resurfacing
Congress Ave. from Miner Rd. to south of Hypoluxo Rd.	Resurfacing
Community Dr. from Haverhill Rd. to Military Trail	Resurfacing
Military Trail from County Line to Palmetto Park Rd	Resurfacing
Randolph Siding Rd. from 110th to Jupiter Farms Rd.	Resurfacing
Sam Center Rd. from C.R. 880 to Gator Blvd.	Resurfacing
Summit Blvd from Military Tr to Congress Ave.	Resurfacing
Golf Road from Military Trail to Congress Ave.	Resurfacing
Military Tr. from Hypoluxo Rd. to Lake Worth Rd.	Resurfacing
Sections of Indiantown Road Pipe	Drainage (Pipe Replacements)
Lawrence Rd. from Boynton Beach Blvd. to Lantana Rd.	Resurfacing
School Zone System Upgrade	Signals and Signal Systems
Blue Heron Blvd. & Riviera FS # 2	Signals and Signal Systems
Hood Road from Briarlake Dr. to W. of Turnpike	Pathways
Wabasso Dr. over LWDD Lat. 2 Canal	Bridge Replacements
Sections of Palmetto Park Road	Striping

### Facilities Development & Operations

#### Started Projects

Detention Center Facilities R/R (Phases 3-5)	Sheriff - FDO
Four Points	General Government Facilities

#### Future Projects

None

#### Completed Projects

Vehicle Replacement	Sheriff
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### Parks and Recreation

#### Started Projects

Ocean Inlet Park and Marina Renovation	Public Building Repair Replacement and Expansion
Beach Access Dune Crossover and Dock Repair and Replacement	Bridge or Boardwalk Replacement
Bert Winters Park Redevelopment	Existing Park Redevelopment or Expansion
Playground Replacement - Countywide FY18	Playground Replacement
Juno Park Septic System Replacement	Sanitary Sewer and Septic System Replacement



## Palm Beach County Infrastructure Sales Tax Program Project Tracking

### FY 2018 Projects

Project Name	Category
<b>Completed Projects</b>	
Triangle Park Septic System Replacement	Sanitary Sewer and Septic System Replacement
Veterans Park Irrigation Well Replacement	Sanitary Sewer and Septic System Replacement
BASCR Dog Park Pathway Repairs	Asphalt Paving and Striping
BASCR Pathway Repairs	Asphalt Paving and Striping
Cabana Colony Pathway Repairs	Asphalt Paving and Striping
Caloosa Park Pathway Repairs	Asphalt Paving and Striping
Dyer Park Pathway Repairs	Asphalt Paving and Striping
Glades Pioneer Pathway Repairs	Asphalt Paving and Striping
JPP Pathway Repairs	Asphalt Paving and Striping
Lake Ida Dog Park Pathway Repairs	Asphalt Paving and Striping
Okeeheelee Nature Center Pathway Repairs	Asphalt Paving and Striping
Okeeheelee North Pathway Repairs	Asphalt Paving and Striping
Dubois Park Pedestrian Bridge Deck Replacement	Bridge or Boardwalk Replacement
Cabana Colony Basketball Court Resurfacing	Sport Court Replacement and Resurfacing
West Boynton Skate Park Repair and Renovation	Playground Replacement
JBE Sound System Replacement	Public Building Repair Replacement and Expansion
Jupiter Island Pavilion Replacement	Group Pavilion Replacement
BASCR Nature Trail Boardwalk Replacement	Bridge or Boardwalk Replacement
Jupiter Farms Park Septic System Replacement	Sanitary Sewer and Septic System Replacement
Sports Field Lighting Replacement - Countywide FY18	Sports Lighting Replacement
JBE Barn Painting and Rust Treatment	Public Building Repair Replacement and Expansion
Ocean Rescue Wooden Guard Tower Repair and Renovation	Public Building Repair Replacement and Expansion
Lake Ida West Park Septic System Replacement	Sanitary Sewer and Septic System Replacement
Okeeheelee Caretaker Septic System Replacement	Sanitary Sewer and Septic System Replacement

### Future Projects

None



## Palm Beach County Infrastructure Sales Tax Program Project Tracking

### FY 2019 Projects

Project Name	Category
	Engineering

#### Started Projects

SR-7 (Whitehorse Dr. to Hypoluxo Rd.)	Street Lighting
CR 880 (Old SR 80) Over C-51 Canal	Bridge Replacements
Street Lighting LED replacements - Countywide FY19	Street Lighting
Congress Ave. over PBC Lat. 2 Canal	Bridge Replacements
Sam Senter Rd. over Ocean Canal (SFWMD Lat. 13 Canal)	Bridge Replacements
A1A from US1 to Donald Ross	Drainage Improvements
Lantana Rd from I-95 to US-1	Resurfacing

#### Future Projects

Belvedere Homes	Street Lighting
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#### Completed Projects

Northtree (residential roads)	Resurfacing
Jog Road from Lake Ida Rd to Boynton Beach Blvd	Resurfacing
Pinehurst Dr. from Lake Worth Rd. to Forest Hill Blvd.	Resurfacing
Frederick Small Rd from Central Blvd. to Military Trail	Resurfacing
Frederick Small Rd. from Military Trail to Palmwood Rd.	Resurfacing
SW 18th St. from SR7 to Boca Rio Rd.	Resurfacing
Jog Rd. from Summit Blvd to Gun Club Rd.	Resurfacing
Woolbright Rd. from Lawrence Rd to Congress Ave.	Resurfacing
Florida Mango Rd. over LWDD Lat. 8 Canal	Bridge Replacements
Congress Ave. over LWDD Lat. 24 Canal	Bridge Replacements

### Facilities Development & Operations

#### Started Projects

Animal Care & Control	General Government Facilities
Central County Housing Resource Center	Housing
Lake Worth West Substation	Sheriff - FDO

#### Future Projects

None
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#### Completed Projects

None
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## Palm Beach County Infrastructure Sales Tax Program Project Tracking

### FY 2019 Projects

Project Name	Category
<b>Parks and Recreation</b>	

#### Started Projects

- Aqua Crest Aquatic Complex Major Renovation and Reconstruction
- Ocean Inlet Park Street/Parking Lot Lighting Replacement LED Lights
- West Boynton Parking Lot Light Replacement (Transfer #19-02)
- Playground Replacement - Countywide FY19

- Aquatic Facility Repair and Replacement
- Parking Lot Lighting Replacement
- Parking Lot Lighting Replacement
- Playground Replacement

#### Future Projects

- None

#### Completed Projects

- Seminole Palms Pathways (Asphalt)
- West Jupiter Park Basketball Court Resurfacing
- Limestone Creek ADA Playground Surface Replacement
- Seminole Palms Parking Lot - Striping
- Ocean Inlet Pathways (Asphalt)
- West Boynton Park Parking Lot - Striping
- South Bay Park - Pathway Repairs
- South Inlet Parking Lot - Striping
- Veterans Memorial Park Parking Lot - Striping
- BASCR Boundless Playground Surface Replacement
- Okeeheelee North Roadways
- Jupiter Farms Park Street/Parking Lot Lighting Replacement LED Lights
- Sports Field Lighting Replacement - FY19

- Asphalt Paving & Striping
- Sport Court Replacement/Resurfacing
- Playground Replacement
- Asphalt Paving & Striping
- Playground Replacement
- Asphalt Paving & Striping
- Parking Lot Lighting Replacement
- Sports Lighting Replacement



## Palm Beach County Infrastructure Sales Tax Program Project Tracking

### FY 2020 Projects

Project Name	Category
	<b>Engineering</b>

#### Started Projects

6th Ave. So. over Lake Osborne (LWDD E-4 Canal)(S Br/ East bound)	Bridge Replacements
Florida Mango Rd. over LWDD Lat. 9 Canal	Bridge Replacements
Congress Avenue at Palm Beach Lakes Blvd. (FY21&23 - Transfer #20-02)	Drainage Improvements
Congress Ave. north of Linton Blvd.	Drainage Improvements
Sections of Lawrence Road	Striping
Sections of Donald Ross Road	Striping
Countywide Street Lighting FY20 (frmly Boca Chase Drive (Cain Blvd. to 102 Way South)	Street Lighting

#### Future Projects

San Castle	Street Lighting
Sections of Lake Ida Road	Striping

#### Completed Projects

Okeechobee Blvd from Royal Palm Beach Blvd. to Wildcat Way	Resurfacing
High Ridge Road from Hypoluxo Rd to Lake Osbourne Dr	Resurfacing
Central Blvd. from Indian Creek Parkway to Indiantown Rd.	Resurfacing
Lyons Rd from Hillsboro Canal to Boca Lago Blvd.	Resurfacing
Prosperity Farms Rd. from Northlake Blvd. to Alamanda Dr.	Resurfacing
Alexander Run from Randolph Siding Rd. to Indiantown Rd. (Transfer #20-12)	Resurfacing
Lake Ida Rd from Congress Ave to Swinton Ave.	Resurfacing
<b>Boca Rio Rd. from S.W. 18th St. to Glades Rd.</b>	<b>Resurfacing</b>

### Facilities Development & Operations

#### Started Projects

South County Admin Complex Redevelopment	General Government Facilities
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#### Future Projects

None

#### Completed Projects

None



## Palm Beach County Infrastructure Sales Tax Program Project Tracking

### FY 2020 Projects

Project Name	Category
<b>Parks and Recreation</b>	

#### Started Projects

Dyer Park Athletic Field Renovation	Athletic Field Renovations
Caloosa Park Athletic Field Renovation	Athletic Field Renovations
JPP Athletic Field Renovation	Athletic Field Renovations
Loggers Run Park Athletic Field Renovation	Athletic Field Renovations
Samuel Friedland District Park Expansion	Existing Park Redevelopment or Expansion
JPP Boat Ramp Replacement	Fresh Water Boat Ramps
Countywide Fencing Replacement	Fencing Replacement
Duncan Padgett Maintenance Office Septic System Replacement	Sanitary Sewer and Septic System Replacement
JPP Triplex Building Replacement	Public Building Repair Replacement and Expansion
Westgate Park Restroom and Athletic Field Renovation	Existing Park Redevelopment or Expansion
Dubois Park Var Historic Building Repair and Renovation	Public Building Repair Replacement and Expansion
Gulfstream Park Septic System Replacement	Sanitary Sewer and Septic System Replacement
Caloosa Park Racquetball Court Replacement	Sport Court Replacement and Resurfacing

#### Future Projects

None

#### Completed Projects

Santaluces Pathway Repairs	Asphalt Paving and Striping
West Boynton Park Pathway (Asphalt)	Asphalt Paving and Striping
Veterans Park Pathway Repairs	Asphalt Paving and Striping
John Stretch Roadway Repairs	Asphalt Paving and Striping
Caloosa Park Septic System Replacement	Sanitary Sewer and Septic System Replacement
Lake Biwa Pavilion Replacement	Group Pavilion Replacement
Sports Lighting Replacement Countywide FY20	Sports Lighting Replacement



## Palm Beach County Infrastructure Sales Tax Program Project Tracking

### FY 2021 Projects

Project Name	Category
	Engineering

#### Started Projects

Australian Ave. from Banyan St. to 45th St.	Drainage Improvements
Belvedere Road canal piping and sidewalk addition (62nd Dr. N. to Haverhill park)	Pathways
Le Chalet Blvd. & Military Trail	Signals and Signal Systems
Hypoluxo Road & Military Trail	Signals and Signal Systems
Jupiter Beach Rd. over Branch of ICWW (934125)	Bridge Replacements
Countywide Street Lighting FY21 (frmly Military Trail (Lake Worth to Clint Moore)	Street Lighting
Garden Rd. from Bee Line Hwy. to Investment Ln.	Resurfacing
Haverhill Rd from Lake Worth Road to 10th Ave.	Drainage Improvements
SR-7 High Mast Towers Rehab (Hypoluxo to N. of Lake Worth Rd.)	Street Lighting
Corkscrew Blvd. over SFWMD Miami Canal (934502)	Bridge Replacements

#### Future Projects

Atlantic Avenue & Hamlet Drive	Signals and Signal Systems
45th Street (Military Tr. to Broadway)	Signals and Signal Systems
Southern Blvd. Pines / Wallis Rd. west	Street Lighting

#### Completed Projects

Old Boynton & Military Trail	Signals and Signal Systems
Davis Road from Melaleuca Ln. to Lake Worth Rd.	Resurfacing
Donald Ross Rd. over Cypress Creek (N Br) (934128)	Bridge Modifications
Donald Ross Rd. over Cypress Creek (S Br) (934129)	Bridge Modifications
Hatton Hwy. from Gator Blvd. to State Rd 80	Resurfacing
Curlee Rd. from State Rd 80 to West Sugar House Rd.	Resurfacing
Hypoluxo Rd. from Military Trail to U.S. 1	Resurfacing
Belvedere Rd. from Benoist Farms to Jog Rd.	Resurfacing
El Clair Ranch Rd from Lake Ida Rd. to Woolbright Rd.	Resurfacing
Crestwood Blvd. from Folsom Rd. to Okeechobee Blvd.	Resurfacing
Folsom Rd from Crestwood Blvd. to Okeechobee Blvd.	Resurfacing
Lantana Rd. from Fla. Turnpike to Hagen Ranch Rd	Resurfacing
Woolbright Rd. from Congress Ave to Federal Hwy.	Resurfacing
Seacrest Blvd from Gulfstream Blvd. to Hypoluxo Rd.	Resurfacing
Congress Ave. from Palm Beach Lakes to 45th St.	Resurfacing

### Facilities Development & Operations

#### Started Projects

None

#### Future Projects

None

#### Completed Projects

None



## Palm Beach County Infrastructure Sales Tax Program Project Tracking

### FY 2021 Projects

Project Name	Category
<b>Parks and Recreation</b>	
<b>Started Projects</b>	
Okeeheelee Park South Expansion	Existing Park Redevelopment or Expansion
Canyon District Park	New Park Development
Ocean Reef Park Parking Lot Light Replacement	Parking Lot Lighting Replacement
Caloosa Park Light Replacement	Parking Lot Lighting Replacement
Lake Lytal Park Septic System Replacement	Sanitary Sewer and Septic System Replacement
Carlin Park Parking Lot Light Replacement	Parking Lot Lighting Replacement
Sunset Cove Pavilion Replacement	Group Pavilion Replacement
JPP Center Drive Pavilion Replacement	Group Pavilion Replacement
Buttonwood Parking Lot Light Replacement	Parking Lot Lighting Replacement
Glades Pioneer Park Athletic Field Renovation	Athletic Field Renovations
Duncan Padgett Park Picnic Area Improvements	Group Pavilion Replacement
Morikami Park Septic System Replacement	Sanitary Sewer and Septic System Replacement
Lake Lytal Park Racquetball Court Replacement	Sport Court Replacement and Resurfacing
BASCR Boat Ramp Replacement	Fresh Water Boat Ramps
Triangle Park Restroom Replacement	Restroom Replacement
Jupiter Beach Park Parking Lot Light Replacement	Parking Lot Lighting Replacement
Lake Lytal Softball Complex Building Replacement	Public Building Repair Replacement and Expansion
<b>Future Projects</b>	
Lake Lytal Multipurpose Complex Building Replacement	Public Building Repair Replacement and Expansion
Okeeheelee Park Soccer Complex Building Replacement	Public Building Repair Replacement and Expansion
Lake Ida Park Maintenance Building Replacement	Public Building Repair Replacement and Expansion
Lake Lytal Park Maintenance Building Replacement	Public Building Repair Replacement and Expansion
Canal Point Restroom Replacement	Restroom Replacement
John Stretch Pavilion Restroom Replacement	Restroom Replacement
Juno Park Restroom Replacement	Restroom Replacement
<b>Completed Projects (*Note Removed from Project Plan)</b>	
*Duncan Padgett Park Racquetball Court Replacement	Sport Court Replacement and Resurfacing
Glades Pioneer Park Asphalt Repair and Expansion	Asphalt Paving and Striping
Sunset Cove Amphitheater Stage Renovations	Public Building Repair Replacement and Expansion
Countywide Picnic Shelter Replacement	Group Pavilion Replacement
Sports Lighting Replacement Countywide FY21	Sports Lighting Replacement
South Bay RV Campground Electrical Upgrade	Existing Park Redevelopment or Expansion
Carlin Beach Pavilion Replacement	Group Pavilion Replacement



## Palm Beach County Infrastructure Sales Tax Program Project Tracking

### FY 2022 Projects

Project Name	Category
	Engineering

#### Started Projects

Palmetto Park Rd. from Glades Rd. to Crawford Blvd.	Resurfacing
Summit Blvd. & Haverhill Road	Signals and Signal Systems
Lantana Road & Congress Avenue	Signals and Signal Systems
Barwick Rd. over LWDD Lat. 30 Canal	Bridge Modifications
CR-700 over SFWMD L-13 Canal	Bridge Modifications
CR-880 over SFWMD L-14 Canal @ 6 Mile Bend	Bridge Modifications
Belvedere Rd. Canal Piping	Belvedere Rd. Canal Piping
Summit Blvd. over C-51 Canal	Bridge Replacements
Lantana Rd. from Hagen Ranch Rd. to I-95	Resurfacing
Seminole Colony east (Okeechobee/Military)	Drainage Improvements
Seminole Colony west (Okeechobee/Military)	Drainage Improvements
Sections of Woolbright Road	Striping
Countywide Street Lighting FY22 (frmly Okeechobee Blvd. (Turnpike to WPB City Limits)	Street Lighting
Sections of Linton Blvd.	Striping

#### Future Projects

Boynton Beach Blvd. & Military Trail	Signals and Signal Systems
SR 7 (Glades to SW 18th Avenue)	Signals and Signal Systems
Limestone Creek	Street Lighting

#### Completed Projects (\*Note Removed from Project Plan)

*Clint Moore Rd. over LWDD E-4 Canal	Bridge Modifications
Center St. from Old Dixie Highway to Alt. A1A	Pathways
Prosperity Farms Rd. from Hood Rd. to Donald Ross Rd.	Resurfacing
Sandy Run Rd. from 120th Place N. to Jupiter Farms Rd.	Resurfacing
S.W. 8th St. from S.W. 65th Ave. to Boca Rio Rd.	Resurfacing
Jog Rd. from Linton Blvd to Lake Ida Rd	Resurfacing
10Th Ave N. from Pinehurst Dr. to Haverhill Rd.	Resurfacing
Jog Rd. from Glades Rd. to Yamato Rd.	Resurfacing
Palm Beach Lakes Blvd. from I-95 to U.S. 1	Resurfacing
Belvedere Rd. from Jog Rd. to Haverhill Rd.	Resurfacing
Palm Beach Lakes Blvd. from Okeechobee Blvd. to I-95	Resurfacing
Pipers Glen Blvd. from Jog Rd. to Military Trail	Resurfacing
Fla Mango Rd. from Belvedere Rd. to N. of Old Okeechobee Rd.	Resurfacing
Military Trail from Palmetto Park Rd to Clint Moore Rd.	Resurfacing
Westgate Ave. from Military Trail to Congress Ave.	Resurfacing



## Palm Beach County Infrastructure Sales Tax Program Project Tracking

### FY 2022 Projects

Project Name	Category
<b>Facilities Development &amp; Operations</b>	

#### Started Projects

Government Center Renewal/Replacement	General Government Facilities
PBSO District 1 Substation and Marine Unit	Sheriff - FDO
Courthouse Buildout and Renovations	Judicial

#### Future Projects

None

#### Completed Projects (\*Note Removed from Project Plan)

*Judicial Partners Records Warehouse	Judicial
*North County Substation	Sheriff - FDO
In car cameras	Sheriff
Public Safety Equipment	Sheriff

### Parks and Recreation

#### Started Projects

Haverhill Park Racquetball Court Replacement (FY22 - Transfer #19-02 & 19-06)	Sport Court Replacement and Resurfacing
Morikami Park Light Replacement	Parking Lot Lighting Replacement
Okeeheelee Park Street and Parking Lot Light Replacement	Parking Lot Lighting Replacement
Caloosa Park Roadway Repairs	Asphalt Paving and Striping
Okeeheelee Park Ski Lake Boat Ramp Replacement	Fresh Water Boat Ramps

#### Future Projects

JPP Var Restroom Replacement	Restroom Replacement
Pinewoods Park Athletic Complex Building Replacement	Public Building Repair Replacement and Expansion
Carlin Park East Restroom Replacement	Restroom Replacement

#### Completed Projects(\*Note Removed from Project Plan)

Okeeheelee North Parking Lot Repairs	Asphalt Paving and Striping
Burt Reynolds Parking Lot Repairs	Asphalt Paving and Striping
Lake Ida 4th Roadway Repairs	Asphalt Paving and Striping
Triangle Park Parking Lot Repairs	Asphalt Paving and Striping
Sports Lighting Replacement Countywide FY22	Asphalt Paving and Striping
*Acreage Community Park Recreation Center(Transfer to T203)	Sports Lighting Replacement
Pioneer Park Light Replacement	Existing Park Redevelopment or Expansion
Countywide Park Roadway and Parking Lot Striping	Parking Lot Lighting Replacement
Ocean Inlet Roadway Repairs	Asphalt Paving and Striping
	Asphalt Paving and Striping



## Palm Beach County Infrastructure Sales Tax Program Project Tracking

### FY 2023 Projects

Project Name	Category
	Engineering

#### Started Projects

Donald Ross Road & Military Trail	Signals and Signal Systems
Cascades Isle Blvd. & Jog Road	Signals and Signal Systems
15th Street & Tamarind Avenue	Signals and Signal Systems
East Ocean Ave over Hypoluxo Island Lagoon	Bridge Modifications
Countywide Street Lighting FY 23 (frmly Lyons Rd (Lantana to Boynton Beach Blvd)	Street Lighting
Duda Rd. over SFWMD Lat. 14 Canal (Hillsboro Canal) (934519)	Bridge Replacements
Old Dixie Hwy. from Alt A-1-A to County Line Rd.	Resurfacing
<b>Orange Blvd. from Seminole Pratt Whitney to Royal Palm Beach Blvd.</b>	<b>Drainage Improvements</b>

#### Future Projects

Orange Blvd. from Seminole Pratt Whitney Rd. to Coconut Rd.	Resurfacing
Kirk Rd. from Meleleua Ln. to Purdy Ln.	Resurfacing
Tabit Rd. from Dead End to N.W. Ave G	Resurfacing
Indian / Scott / Spafford from Okeechobee Blvd. to Gardenia Ave.	Resurfacing
Boynton Beach Blvd. (SR7 to I-95)	Signals and Signal Systems
Ranch Haven/Laura Lane	Street Lighting

#### Completed Projects (\*Note Removed from Project Plan)

*Rodgers Rd. from County line to E 1.5 miles.	Resurfacing
Eldorado Dr. from Pee Hokey Dr. to Muck City Rd.	Resurfacing
Seville St. from Pee Hokey Dr. to Muck City Rd.	Resurfacing
Joe Louis Blvd. from Dead End to Muck City Rd.	Resurfacing
Rodgers Rd. from County line to Miami Canal Rd.	Resurfacing
Lake Ridge Blvd. from State Rd. 7 to Yamato Rd.	Resurfacing
Flavor Pict Rd. from Jog Rd. to Military Trail	Resurfacing
Old Boynton Rd. from Military Trail to Knuth Rd.	Resurfacing
Boca Del Mar (Powerline to Palmetto)	Resurfacing
Boca Chase Dr. from Waterberry Dr. to State Rd. 7	Resurfacing
Congress Ave. from Okeechobee Blvd. to Palm Beach Lakes Blvd.	Resurfacing
Haverhill Rd. from Roebuck Rd. to 45th St.	Resurfacing
10Th Ave N. from Congress Ave. to I-95	Resurfacing
Australian Ave. from 45th St. to Blue Heron Blvd.	Resurfacing
Cresthaven Blvd. from Jog Rd. to Military Trail.	Resurfacing



## Palm Beach County Infrastructure Sales Tax Program Project Tracking

### FY 2023 Projects

Project Name	Category
<b>Facilities Development &amp; Operations</b>	

#### Started Projects

Countywide Buildings Renewal/Replacement	General Government Facilities
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#### Future Projects

Acreage Substation	Sheriff - FDO
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#### Completed Projects

None

### Parks and Recreation

#### Started Projects

Acreage Community Park Expansion	Existing Park Redevelopment or Expansion
North County Pool Facility Repairs and Renovation	Aquatic Facility Repair and Replacement
Haverhill Park Parking Lot Light Replacement	Parking Lot Lighting Replacement
Coconut Cove Waterpark Facility Repairs and Renovation	Aquatic Facility Repair and Replacement
JPP Parks Division Office Building Addition	Public Building Repair Replacement and Expansion
BASCR Street and Parking Lot Light Replacement	Parking Lot Lighting Replacement
JPP Street and Parking Lot Light Replacement	Parking Lot Lighting Replacement
Dyer Park Street and Parking Lot Light Replacement	Parking Lot Lighting Replacement
Canal Point Community Center Building Replacement	Public Building Repair Replacement and Expansion
JPP Daycamp Restroom Replacement	Restroom Replacement

#### Future Projects

Carlin Park Maintenance Building Replacement	Public Building Repair Replacement and Expansion
Dubois Park Maintenance Building Replacement	Public Building Repair Replacement and Expansion
Caloosa Park Var Building Renovation and Replacement	Public Building Repair Replacement and Expansion
West Delray Regional Park Maintenance Building Replacement	Public Building Repair Replacement and Expansion
JPP Nursery Restroom Replacement	Restroom Replacement
JPP Restroom Number 10 Replacement	Restroom Replacement
West Jupiter Park Restroom Replacement with Storage	Restroom Replacement

#### Completed Projects

Dyer Park Parking Lot Repairs	Asphalt Paving and Striping
Burt Reynolds Roadway Repairs	Asphalt Paving and Striping
Dubois Park Parking Lot Repairs	Asphalt Paving and Striping



## Palm Beach County Infrastructure Sales Tax Program Project Tracking

### FY 2024 Projects

Project Name	Category
	Engineering

#### Started Projects

Congress Ave. from Clint Moore Rd. to Lake Ida Rd.	Resurfacing
S.W. 18th St. from Boca Rio Rd. to Military Trail	Resurfacing
Seminole Manor (residential roads)	Resurfacing
Cam Estates (residential roads)	Resurfacing
Countrywide Street Lighting FY24 (frmly Woolbright Road(Hagen Ranch Road to Knuth Road)	Street Lighting

#### Future Projects

Okeechobee Blvd. & Military Trail	Signals and Signal Systems
Okeechobee Blvd. & Haverhill Road	Signals and Signal Systems
Forest Hill Blvd. (South Shore Blvd. to I-95)	Signals and Signal Systems
Mostly along US-1/Dixie Highway	Signals and Signal Systems
Atlantic Avenue & Military Trail	Signals and Signal Systems
W. Atlantic Avenue (Lyons Rd. to Congress Ave.)	Signals and Signal Systems
Pleasant Ridge	Street Lighting
Randolph Siding Rd. from 110th Ave to N to Jupiter Farms Rd.	Pathway

#### Completed Projects

Lakes of Boca Raton (residential roads)	Resurfacing
Muck City Rd. from S.R. 700 to State Market Rd.	Resurfacing
Ritta Rd. from Dead End to Corkscrew Blvd.	Resurfacing
Pioneer Rd. from Dead End to Jog Rd.	Resurfacing
Royal Palm Beach Blvd. from 40th St. to Persimmon Blvd.	Resurfacing
Jog Rd. from Forest Hill Blvd. to Summit Blvd.	Resurfacing
Purdy Ln. from E-3 Canal to Kirk Rd.	Resurfacing
Blanchette Trail from Lake Worth Rd. to Arrowhead Dr.	Resurfacing

### Facilities Development & Operations

#### Started Projects

None

#### Future Projects

None

#### Completed Projects

None



## Palm Beach County Infrastructure Sales Tax Program Project Tracking

### FY 2024 Projects

Project Name	Category
<b>Parks and Recreation</b>	
<b>Started Projects</b>	
Calypso Bay Waterpark Facility Repairs and Renovation	Aquatic Facility Repair and Replacement
<b>Future Projects</b>	
JPP Campground Var Building Replacement	Public Building Repair Replacement and Expansion
Duncan Padget Park Restroom Replacement	Restroom Replacement
<b>Completed Projects</b>	
None	



## Palm Beach County Infrastructure Sales Tax Program Project Tracking

### FY 2025 Projects

Project Name	Category
	Engineering

#### Started Projects

Lakeside Green/Willow Pond Rd. (residential roads)	Resurfacing
Belvedere Rd. from Australian Ave. to U.S. 1	Resurfacing
Lake Ida Rd. from Hagen Ranch Rd. to Congress Ave.	Resurfacing
Old Dixie Hwy. from South County Line to Spanish River Blvd.	Resurfacing
El Clair Ranch Rd. from Atlantic Ave. to Boynton Beach Blvd.	Resurfacing
Judge Winnikoff Rd. from State Rd. 7 to Glades Rd.	Resurfacing
Ponderosa Dr. from Judge Winnikoff Rd. to Glades Rd.	Resurfacing
Corkscrew Blvd. from County line to U.S. 27	Resurfacing
<b>Countywide Street Lighting FY25 (frmly Discretionary Projects - 438 lights)</b>	<b>Street Lighting</b>

#### Future Projects

Hooker Hwy. from Harris Rd. to S.R. 715	Resurfacing
Meleleuca Ln. from Military Trail to Davis Rd.	Resurfacing
Boat Ramp Rd. from C.R. 880 to East 1 mile	Resurfacing
Forest Hill Park, Forest Manor, Nazarene Park(residential roads)	Resurfacing
Harris Rd. from Hooker Hwy. to Teddar Rd.	Resurfacing

#### Completed Projects

Seminole Dr. from Lantana Rd. to Tallulah Rd.	Pathways
Bolles Canal Rd. from U.S. 27 to West 5 Miles	Resurfacing

### Facilities Development & Operations

#### Started Projects

None

#### Future Projects

None

#### Completed Projects

None

### Parks and Recreation

#### Started Projects

JPP Maintenance Compound Various Building Replacement	Public Building Repair Replacement and Expansion
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#### Future Projects

Sandalfoot Cove Park Athletic Complex Building Replacement	Public Building Repair Replacement and Expansion
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#### Completed Projects

None



## Palm Beach County Infrastructure Sales Tax Program Project Tracking

### FY 2026 Projects

Project Name	Category
	Engineering

#### Started Projects

None

#### Future Projects

SW 18th St. from Via De Sonrisa Del Sur to Military Trail	Pathways
Indiantown Rd. from Loxahatchee River Bridge to Taylor Rd.	Pathways
Roan Ln. from Kenas St. to Roan Court	Pathways
C.R. 827 from U.S. 27 to E. 2 miles	Resurfacing
C.R 827 from C.R. 827A to North 1 Mile	Resurfacing
Cannon Way. Loop Rd. @ Haverhill Rd.	Resurfacing
Various Other TSMO Locations	Signals and Signal Systems
Okeechobee Blvd. & Quadrille Blvd.	Signals and Signal Systems
Network Routers	Signals and Signal Systems
Southern Blvd/SR 80 (Big Blue Tr to Royal Palm Beach Blvd.)	Signals and Signal Systems
Blue Heron Blvd. (Military Tr. To Broadway)	Signals and Signal Systems
Street Lighting LED Replacements Countywide FY26	Street Lighting

#### Completed Projects

None

### Facilities Development & Operations

#### Started Projects

None

#### Future Projects

Detention Facilities R/R and Improvements	Sheriff - FDO
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#### Completed Projects

None

### Parks and Recreation

#### Started Projects

None

#### Future Projects

None

#### Completed Projects

None