



Palm Beach County Infrastructure Sales Tax Program

Program Summary

Data Date: 11/20/2025

Project #	Description	Original Budget	Amended Budget	Committed Costs	Expended Costs
Engineering					
1	Belvedere Rd. Canal Piping	\$1,000,000	\$1,400,000	\$97,623	\$94,537
10	Bridge Modifications	\$12,200,000	\$27,552,484	\$3,610,733	\$1,933,574
17	Bridge Replacements	\$31,200,000	\$61,187,139	\$14,446,801	\$12,131,122
1	CR 880 Canal Bank Stabilization	\$5,000,000	\$5,000,000	\$2,619,917	\$2,394,188
4	Drainage (Pipe Replacements)	\$3,000,000	\$5,862,580	\$5,317,410	\$4,984,887
8	Drainage Improvements	\$25,000,000	\$26,100,000	\$5,851,259	\$2,906,371
8	Pathways	\$5,000,000	\$5,578,863	\$766,890	\$586,173
121	Resurfacing	\$77,600,000	\$88,422,358	\$69,837,358	\$62,076,316
29	Signals and Signal Systems	\$15,000,000	\$15,616,835	\$2,273,234	\$1,433,338
17	Street Lighting	\$12,000,000	\$12,300,000	\$3,643,488	\$2,557,403
27	Striping	\$9,000,000	\$8,707,417	\$3,386,621	\$3,071,644
1	Department Reserves	\$0	\$5,303,534		
Total for Engineering:		\$196,000,000	\$263,031,210	\$111,851,334	\$94,169,552
Facilities Development & Operations					
8	General Government Facilities	\$95,922,200	\$174,740,000	\$24,678,095	\$11,590,291
2	Housing	\$31,200,000	\$40,443,697	\$22,938,097	\$19,412,220
3	Judicial	\$74,026,527	\$80,636,643	\$16,079,650	\$15,858,221
4	Sheriff	\$42,188,397	\$42,188,341	\$42,188,341	\$42,188,341
9	Sheriff - FDO	\$144,702,000	\$186,315,016	\$150,501,851	\$116,751,114
1	Department Reserves	\$0	\$0		
Total for Facilities Development & Operations:		\$388,039,124	\$524,323,697	\$256,386,033	\$205,800,186
Parks and Recreation					
7	Aquatic Facility Repair and Replacement	\$17,144,500	\$87,339,614	\$47,481,902	\$13,007,579
33	Asphalt Paving & Striping	\$990,550	\$1,119,505	\$1,093,354	\$1,093,354
7	Athletic Field Renovations	\$22,820,000	\$36,371,787	\$30,397,724	\$16,460,962
3	Bridge or Boardwalk Replacement	\$535,000	\$475,000	\$370,967	\$370,967
9	Existing Park Redevelopment or Expansion	\$13,400,000	\$29,054,007	\$13,140,141	\$5,002,564
1	Fencing Replacement	\$500,000	\$500,000	\$499,884	\$318,208
3	Fresh Water Boat Ramps	\$1,050,000	\$1,943,763	\$483,744	\$449,928
7	Group Pavilion Replacement	\$1,200,000	\$1,869,470	\$1,097,563	\$1,045,661
3	New Park Development	\$22,900,000	\$50,593,740	\$43,120,659	\$37,210,127
15	Parking Lot Lighting Replacement	\$3,202,000	\$5,805,402	\$1,747,156	\$783,966
9	Playground Replacement	\$2,260,000	\$5,621,657	\$2,400,579	\$2,342,675
23	Public Building Repair Replacement & Expansion	\$21,330,000	\$31,583,629	\$3,865,448	\$3,257,717
12	Restroom Replacement	\$3,690,000	\$4,525,995	\$97,283	\$97,283
13	Sanitary Sewer/Septic Systems	\$950,000	\$1,528,089	\$1,272,519	\$978,354
6	Sport Court Replacement/ Resurfacing	\$1,517,000	\$2,268,188	\$851,386	\$815,826
6	Sports Lighting Replacement	\$11,850,000	\$8,528,731	\$8,528,731	\$8,528,731
1	Department Reserves	\$0	\$35,393		
Total for Parks and Recreation:		\$125,339,050	\$269,163,970	\$156,449,039	\$91,763,903

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Program					
1	Department Reserves	\$0	\$0		
Total for Program:		\$0	\$0		
Grand Totals:		\$709,378,174	\$1,056,518,877	\$524,686,406	\$391,733,641