



Palm Beach County Infrastructure Sales Tax Program

Program Summary

Data Date: 6/19/2025

Project #	Description	Original Budget	Amended Budget	Committed Costs	Expended Costs
Engineering					
1	Belvedere Rd. Canal Piping	\$1,000,000	\$1,400,000	\$85,971	\$82,886
10	Bridge Modifications	\$12,200,000	\$27,552,484	\$3,542,137	\$1,981,720
17	Bridge Replacements	\$31,200,000	\$61,284,325	\$13,500,647	\$11,955,900
1	CR 880 Canal Bank Stabilization	\$5,000,000	\$5,000,000	\$2,619,917	\$2,394,188
4	Drainage (Pipe Replacements)	\$3,000,000	\$5,862,580	\$5,285,815	\$4,762,414
8	Drainage Improvements	\$25,000,000	\$26,100,000	\$5,729,634	\$2,732,723
8	Pathways	\$5,000,000	\$6,078,001	\$593,473	\$584,551
121	Resurfacing	\$77,600,000	\$90,063,206	\$67,416,780	\$61,882,259
29	Signals and Signal Systems	\$15,000,000	\$15,616,835	\$2,223,848	\$1,401,637
17	Street Lighting	\$12,000,000	\$12,300,000	\$3,571,840	\$2,473,777
27	Striping	\$9,000,000	\$8,778,078	\$3,008,765	\$2,818,197
1	Department Reserves	\$0	\$2,995,701		
Total for Engineering:		\$196,000,000	\$263,031,210	\$107,578,827	\$93,070,251
Facilities Development & Operations					
8	General Government Facilities	\$95,922,200	\$174,740,000	\$18,228,273	\$10,772,752
2	Housing	\$31,200,000	\$40,443,697	\$22,930,690	\$19,404,813
3	Judicial	\$74,026,527	\$80,636,643	\$16,048,085	\$15,521,362
4	Sheriff	\$42,188,397	\$42,188,341	\$39,424,930	\$39,424,930
9	Sheriff - FDO	\$144,702,000	\$178,785,016	\$151,575,877	\$112,935,566
1	Department Reserves	\$0	\$0		
Total for Facilities Development & Operations:		\$388,039,124	\$516,793,697	\$248,207,855	\$198,059,424
Parks and Recreation					
7	Aquatic Facility Repair and Replacement	\$17,144,500	\$60,139,614	\$15,541,914	\$12,478,255
33	Asphalt Paving & Striping	\$990,550	\$1,119,505	\$1,089,054	\$1,082,204
7	Athletic Field Renovations	\$22,820,000	\$36,371,787	\$30,229,732	\$10,280,241
3	Bridge or Boardwalk Replacement	\$535,000	\$475,000	\$370,898	\$370,898
9	Existing Park Redevelopment or Expansion	\$13,400,000	\$29,054,007	\$11,415,815	\$2,399,006
1	Fencing Replacement	\$500,000	\$500,000	\$499,709	\$196,641
3	Fresh Water Boat Ramps	\$1,050,000	\$1,280,763	\$481,744	\$415,523
7	Group Pavilion Replacement	\$1,200,000	\$1,511,625	\$1,081,384	\$859,054
3	New Park Development	\$22,900,000	\$50,593,740	\$42,617,918	\$28,682,176
15	Parking Lot Lighting Replacement	\$3,202,000	\$4,244,402	\$1,156,631	\$705,906
9	Playground Replacement	\$2,260,000	\$4,205,657	\$2,327,683	\$2,324,505
23	Public Building Repair Replacement & Expansion	\$21,330,000	\$31,583,629	\$3,645,748	\$3,194,808
12	Restroom Replacement	\$3,690,000	\$4,525,995	\$96,647	\$96,647
13	Sanitary Sewer/Septic Systems	\$950,000	\$1,528,089	\$1,247,664	\$535,819
6	Sport Court Replacement/ Resurfacing	\$1,517,000	\$1,468,188	\$838,643	\$803,084
6	Sports Lighting Replacement	\$11,850,000	\$8,528,731	\$8,528,731	\$8,528,731
1	Department Reserves	\$0	\$1,421,238		
Total for Parks and Recreation:		\$125,339,050	\$238,551,970	\$121,169,914	\$72,953,497

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Program					
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1	Department Reserves		\$0	\$0	
Total for Program:			\$0	\$0	

Grand Totals:			\$709,378,174	\$1,018,376,877	\$476,956,596	\$364,083,172
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