



Palm Beach County Infrastructure Sales Tax Program

Appropriated - Summary

Data Date: 10/16/2025

IST FUNDING THROUGH CURRENT FISCAL YEAR ONLY

Project #	Description	Original Budget	Amended Budget	Committed Costs	Expended Costs
Engineering					
1	Belvedere Rd. Canal Piping	\$1,000,000	\$1,400,000	\$97,016	\$93,931
10	Bridge Modifications	\$12,200,000	\$27,552,484	\$3,609,306	\$1,932,146
17	Bridge Replacements	\$31,200,000	\$37,657,139	\$14,445,599	\$12,129,921
1	CR 880 Canal Bank Stabilization	\$5,000,000	\$5,000,000	\$2,619,917	\$2,394,188
4	Drainage (Pipe Replacements)	\$3,000,000	\$5,862,580	\$5,380,091	\$4,982,690
8	Drainage Improvements	\$25,000,000	\$26,100,000	\$5,827,537	\$2,833,705
8	Pathways	\$5,000,000	\$5,578,863	\$766,663	\$585,946
121	Resurfacing	\$77,600,000	\$88,443,356	\$69,731,231	\$62,050,757
29	Signals and Signal Systems	\$15,000,000	\$15,616,835	\$2,269,060	\$1,429,135
17	Street Lighting	\$12,000,000	\$12,300,000	\$3,594,244	\$2,508,158
27	Striping	\$9,000,000	\$8,707,417	\$3,364,815	\$2,948,162
1	Department Reserves	\$0	\$5,282,536		
Total for Engineering:		\$196,000,000	\$239,501,210	\$111,705,478	\$93,888,738
Facilities Development & Operations					
8	General Government Facilities	\$95,922,200	\$161,776,208	\$24,514,508	\$11,507,174
2	Housing	\$31,200,000	\$40,443,697	\$22,938,163	\$19,412,286
3	Judicial	\$74,026,527	\$80,636,643	\$16,079,614	\$15,850,663
4	Sheriff	\$42,188,397	\$42,188,341	\$42,188,341	\$42,188,341
9	Sheriff - FDO	\$137,702,000	\$169,215,016	\$151,796,643	\$116,166,906
1	Department Reserves	\$0	\$0		
Total for Facilities Development & Operations:		\$381,039,124	\$494,259,905	\$257,517,269	\$205,125,370
Parks and Recreation					
7	Aquatic Facility Repair and Replacement	\$17,144,500	\$87,339,614	\$16,006,624	\$12,966,061
33	Asphalt Paving & Striping	\$990,550	\$1,119,505	\$1,090,758	\$1,089,053
7	Athletic Field Renovations	\$22,820,000	\$36,371,787	\$30,348,092	\$16,460,962
3	Bridge or Boardwalk Replacement	\$535,000	\$475,000	\$370,967	\$370,967
8	Existing Park Redevelopment or Expansion	\$13,400,000	\$21,985,407	\$13,097,471	\$4,543,074
1	Fencing Replacement	\$500,000	\$500,000	\$499,884	\$318,208
3	Fresh Water Boat Ramps	\$1,050,000	\$1,943,763	\$483,744	\$448,731
7	Group Pavilion Replacement	\$1,200,000	\$1,869,470	\$1,097,563	\$1,037,675
2	New Park Development	\$17,900,000	\$50,593,740	\$43,106,130	\$37,199,834
15	Parking Lot Lighting Replacement	\$3,202,000	\$5,805,402	\$1,747,158	\$783,968
9	Playground Replacement	\$2,260,000	\$5,621,657	\$2,399,628	\$2,341,723
23	Public Building Repair Replacement & Expansion	\$21,330,000	\$31,583,629	\$3,674,427	\$3,235,189



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Parks and Recreation					
12	Restroom Replacement	\$3,690,000	\$4,525,995	\$97,283	\$97,283
13	Sanitary Sewer/Septic Systems	\$950,000	\$1,528,089	\$1,270,344	\$860,610
6	Sport Court Replacement/ Resurfacing	\$1,517,000	\$2,268,188	\$851,386	\$815,826
6	Sports Lighting Replacement	\$11,850,000	\$8,528,731	\$8,528,731	\$8,528,731
1	Department Reserves	\$0	\$35,393		
Total for Parks and Recreation:		\$120,339,050	\$262,095,370	\$124,670,189	\$91,097,896
Program					
1	Department Reserves	\$0	\$0		
Total for Program:		\$0	\$0		
Grand Totals:		\$697,378,174	\$995,856,485	\$493,892,937	\$390,112,004