



# Palm Beach County Infrastructure Sales Tax Program

Appropriated - Summary

Data Date: 12/18/2025

## 1ST FUNDING THROUGH CURRENT FISCAL YEAR ONLY

Project #	Description	Original Budget	Amended Budget	Committed Costs	Expended Costs
<b>Engineering</b>					
1	Belvedere Rd. Canal Piping	\$1,000,000	\$1,400,000	\$98,195	\$95,110
10	Bridge Modifications	\$12,200,000	\$27,552,484	\$3,616,393	\$1,939,234
17	Bridge Replacements	\$31,200,000	\$37,657,139	\$14,459,291	\$12,143,613
1	CR 880 Canal Bank Stabilization	\$5,000,000	\$5,000,000	\$2,619,917	\$2,394,188
4	Drainage (Pipe Replacements)	\$3,000,000	\$5,862,580	\$5,438,088	\$5,361,687
8	Drainage Improvements	\$25,000,000	\$26,100,000	\$5,854,068	\$2,909,180
8	Pathways	\$5,000,000	\$5,578,863	\$769,064	\$588,347
121	Resurfacing	\$77,600,000	\$88,422,358	\$69,818,361	\$62,196,154
29	Signals and Signal Systems	\$15,000,000	\$15,616,835	\$2,275,602	\$1,440,168
17	Street Lighting	\$12,000,000	\$12,300,000	\$3,643,441	\$2,558,829
27	Striping	\$9,000,000	\$8,707,417	\$3,372,326	\$3,215,850
1	Department Reserves	\$0	\$5,303,534		
Total for Engineering:		\$196,000,000	\$239,501,210	\$111,964,747	\$94,842,359
<b>Facilities Development &amp; Operations</b>					
8	General Government Facilities	\$95,922,200	\$161,776,208	\$32,079,200	\$11,679,905
2	Housing	\$31,200,000	\$40,443,697	\$22,938,097	\$19,532,654
3	Judicial	\$74,026,527	\$80,636,643	\$16,079,650	\$15,858,221
4	Sheriff	\$42,188,397	\$42,188,341	\$42,188,341	\$42,188,341
9	Sheriff - FDO	\$137,702,000	\$169,215,016	\$150,517,344	\$116,781,592
1	Department Reserves	\$0	\$0		
Total for Facilities Development & Operations:		\$381,039,124	\$494,259,905	\$263,802,632	\$206,040,713
<b>Parks and Recreation</b>					
7	Aquatic Facility Repair and Replacement	\$17,144,500	\$87,339,614	\$47,494,711	\$13,105,430
33	Asphalt Paving & Striping	\$990,550	\$1,119,505	\$1,093,354	\$1,093,354
7	Athletic Field Renovations	\$22,820,000	\$36,371,787	\$30,407,244	\$17,293,348
3	Bridge or Boardwalk Replacement	\$535,000	\$475,000	\$370,967	\$370,967
8	Existing Park Redevelopment or Expansion	\$13,400,000	\$21,985,407	\$13,150,515	\$5,455,780
1	Fencing Replacement	\$500,000	\$500,000	\$500,000	\$328,708
3	Fresh Water Boat Ramps	\$1,050,000	\$1,943,763	\$483,744	\$450,894
7	Group Pavilion Replacement	\$1,200,000	\$1,869,470	\$1,098,623	\$1,045,661
2	New Park Development	\$17,900,000	\$50,593,740	\$43,213,226	\$39,357,395
15	Parking Lot Lighting Replacement	\$3,202,000	\$5,805,402	\$2,360,686	\$886,577
9	Playground Replacement	\$2,260,000	\$5,621,657	\$2,402,554	\$2,355,816
23	Public Building Repair Replacement & Expansion	\$21,330,000	\$31,583,629	\$3,868,625	\$3,257,717



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<b>Parks and Recreation</b>					
12	Restroom Replacement	\$3,690,000	\$4,525,995	\$99,613	\$97,283
13	Sanitary Sewer/Septic Systems	\$950,000	\$1,528,089	\$1,272,519	\$978,354
6	Sport Court Replacement/ Resurfacing	\$1,517,000	\$2,268,188	\$851,386	\$815,826
6	Sports Lighting Replacement	\$11,850,000	\$8,528,731	\$8,528,731	\$8,528,731
1	Department Reserves	\$0	\$35,393		
Total for Parks and Recreation:		\$120,339,050	\$262,095,370	\$157,196,499	\$95,421,843
<b>Program</b>					
1	Department Reserves	\$0	\$0	\$0	\$0
Total for Program:		\$0	\$0	\$0	\$0
Grand Totals:		\$697,378,174	\$995,856,485	\$532,963,878	\$396,304,915