



Palm Beach County Infrastructure Sales Tax Program

Appropriated - Summary

Data Date: 9/18/2025

IST FUNDING THROUGH CURRENT FISCAL YEAR ONLY

Project #	Description	Original Budget	Amended Budget	Committed Costs	Expended Costs
Engineering					
1	Belvedere Rd. Canal Piping	\$1,000,000	\$1,400,000	\$97,016	\$93,931
10	Bridge Modifications	\$11,100,000	\$19,600,484	\$3,558,312	\$2,025,140
16	Bridge Replacements	\$22,500,000	\$37,657,139	\$14,411,439	\$12,111,896
1	CR 880 Canal Bank Stabilization	\$5,000,000	\$5,000,000	\$2,619,917	\$2,394,188
4	Drainage (Pipe Replacements)	\$3,000,000	\$5,862,580	\$5,379,917	\$4,982,516
8	Drainage Improvements	\$25,000,000	\$26,100,000	\$5,807,935	\$2,814,103
5	Pathways	\$3,900,000	\$4,478,863	\$766,549	\$585,832
117	Resurfacing	\$76,200,000	\$86,943,356	\$67,478,169	\$62,016,455
23	Signals and Signal Systems	\$10,800,000	\$11,916,835	\$2,266,709	\$1,426,784
16	Street Lighting	\$11,049,000	\$11,349,000	\$3,579,963	\$2,493,878
27	Striping	\$7,300,000	\$7,007,417	\$3,199,615	\$2,946,668
1	Department Reserves	\$0	\$5,282,536		
Total for Engineering:		\$176,849,000	\$222,598,210	\$109,165,541	\$93,891,390
Facilities Development & Operations					
8	General Government Facilities	\$91,906,400	\$124,100,408	\$24,386,283	\$11,250,030
2	Housing	\$28,650,000	\$37,893,697	\$22,932,435	\$19,406,558
3	Judicial	\$74,026,527	\$80,636,643	\$16,060,894	\$15,819,824
4	Sheriff	\$42,188,397	\$42,188,341	\$42,188,341	\$42,188,341
9	Sheriff - FDO	\$127,702,000	\$161,238,775	\$151,664,119	\$115,690,395
1	Department Reserves	\$0	\$0		
Total for Facilities Development & Operations:		\$364,473,324	\$446,057,864	\$257,232,072	\$204,355,148
Parks and Recreation					
7	Aquatic Facility Repair and Replacement	\$17,144,500	\$79,080,614	\$15,618,888	\$12,711,497
33	Asphalt Paving & Striping	\$990,550	\$1,119,505	\$1,090,758	\$1,089,053
7	Athletic Field Renovations	\$22,820,000	\$36,371,787	\$30,314,207	\$14,849,102
3	Bridge or Boardwalk Replacement	\$535,000	\$475,000	\$370,918	\$370,918
8	Existing Park Redevelopment or Expansion	\$13,400,000	\$21,985,407	\$11,495,371	\$3,081,372
1	Fencing Replacement	\$500,000	\$500,000	\$499,758	\$318,083
3	Fresh Water Boat Ramps	\$1,050,000	\$1,280,763	\$481,744	\$434,987
7	Group Pavilion Replacement	\$1,200,000	\$1,711,625	\$1,091,760	\$1,032,272
2	New Park Development	\$17,900,000	\$50,593,740	\$42,875,693	\$33,943,532
15	Parking Lot Lighting Replacement	\$3,202,000	\$4,244,402	\$1,747,018	\$783,828
9	Playground Replacement	\$2,260,000	\$4,605,657	\$2,336,499	\$2,336,499
23	Public Building Repair Replacement & Expansion	\$18,550,000	\$31,583,629	\$3,652,511	\$3,213,273



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Parks and Recreation					
12	Restroom Replacement	\$3,690,000	\$4,525,995	\$96,647	\$96,647
13	Sanitary Sewer/Septic Systems	\$950,000	\$1,528,089	\$1,270,344	\$823,230
6	Sport Court Replacement/ Resurfacing	\$1,517,000	\$2,268,188	\$840,751	\$805,192
6	Sports Lighting Replacement	\$11,850,000	\$8,528,731	\$8,528,731	\$8,528,731
1	Department Reserves	\$0	\$21,238		
Total for Parks and Recreation:		\$117,559,050	\$250,424,370	\$122,311,598	\$84,418,214
Program					
1	Department Reserves	\$0	\$0		
Total for Program:		\$0	\$0		
Grand Totals:		\$658,881,374	\$919,080,444	\$488,709,211	\$382,664,751