

| Infrastructure Surtax Re-estimated Project Plan<br>September 16, 2025 |                                                   |                                                                                            |          |      |            |           |             |            |            |             |           |           |            |            |           |          |         |          |            |
|-----------------------------------------------------------------------|---------------------------------------------------|--------------------------------------------------------------------------------------------|----------|------|------------|-----------|-------------|------------|------------|-------------|-----------|-----------|------------|------------|-----------|----------|---------|----------|------------|
| Department                                                            | Category                                          | Project                                                                                    | District | Unit | Est. Cost  | FY 2017   | FY 2018     | FY 2019    | FY 2020    | FY 2021     | FY 2022   | FY 2023   | FY 2024    | FY 2025    | FY 2026   | FY 26 MP | FY 2027 | FY 27 MP | TOTAL      |
| Engineering & Public Works                                            | CR 880 Canal Bank Stabilization                   | CR 880 Canal Bank Stabilization                                                            | 6        | 1448 | 5,000,000  | 1,000,000 | 2,000,000   |            |            |             |           |           | 2,000,000  |            |           |          |         |          | 5,000,000  |
| Engineering & Public Works                                            | Resurfacing                                       | Woolbright Road from Military Trail to Lawrence Road                                       | 4        | 1469 | 1,000,000  | 1,000,000 | (207,848)   |            |            |             |           |           |            |            |           |          |         |          | 792,152    |
| Engineering & Public Works                                            | Bridge Replacements                               | Prairie Rd. over LWDD Lat. 8 Canal (PB934334)                                              | 3        | 1504 | 600,000    | 150,000   |             | 450,000    | 480,000    |             |           | (71,308)  |            |            |           |          |         |          | 1,008,692  |
| Engineering & Public Works                                            | Bridge Replacements                               | Kudza Rd. over LWDD Lat. 8 Canal (934312)                                                  | 2        | 1520 | 700,000    | 150,000   |             | 550,000    | 175,000    |             | (39,997)  |           |            |            |           |          |         |          | 835,003    |
| Engineering & Public Works                                            | Bridge Modifications                              | Smith Sundry Rd. over LWDD Lat. 33 Canal (PB934411)                                        | 5        | 1521 | 600,000    | 150,000   |             | 450,000    |            |             |           | 1,150,000 |            |            |           |          |         |          | 1,750,000  |
| Engineering & Public Works                                            | Resurfacing                                       | Military Trail from PGA Blvd. to Donald Ross Rd.                                           | 1        | 1531 | 1,800,000  | 1,800,000 | (223,774)   |            |            |             |           |           |            |            |           |          |         |          | 1,576,226  |
| Engineering & Public Works                                            | Bridge Modifications                              | Palm Beach Lakes Blvd over FEC R/R (937709)                                                | 7        | 1532 | 6,000,000  | 1,500,000 |             |            | 4,500,000  |             |           |           |            | 8,300,000  |           |          |         |          | 14,300,000 |
| Engineering & Public Works                                            | Resurfacing                                       | Gun Club Rd. from Jog Rd. to Congress Ave.                                                 | 2        | 1533 | 1,400,000  | 1,400,000 | (558,989)   |            |            |             |           |           |            |            |           |          |         |          | 841,011    |
| Engineering & Public Works                                            | Resurfacing                                       | Haverhill Rd.from Okeechobee Blvd. to Roebuck Rd.                                          | 2&7      | 1534 | 1,200,000  | 1,200,000 | (492,877)   |            |            |             |           |           |            |            |           |          |         |          | 707,123    |
| Engineering & Public Works                                            | Resurfacing                                       | Lantana Rd. from west of SR7 to Turnpike                                                   | 3        | 1535 | 900,000    | 900,000   | (49,127)    |            |            |             |           |           |            |            |           |          |         |          | 850,873    |
| Engineering & Public Works                                            | Drainage (Pipe Replacements)                      | Sections of Kirk Road                                                                      | 2 & 3    | 1536 | 500,000    | 500,000   | (86,986)    |            |            |             |           |           |            |            |           |          |         |          | 413,014    |
| Engineering & Public Works                                            | Striping                                          | Sections of Jog Road                                                                       | 2, 3 & 5 | 1537 | 1,100,000  | 350,000   |             |            |            | 150,000     | 100,000   | 100,000   | 200,000    |            | 200,000   |          |         |          | 1,100,000  |
| Engineering & Public Works                                            | Resurfacing                                       | CR A1A from Donald Ross Rd. to Marcinski                                                   | 1        | 1538 | 300,000    | 300,000   | (62,004)    |            |            |             |           |           |            |            |           |          |         |          | 237,996    |
| Engineering & Public Works                                            | Resurfacing                                       | CR 880                                                                                     | 6        | 1539 | 3,000,000  | 300,000   | 300,000     | 300,000    | 300,000    | 300,000     | 400,000   | 350,000   | 350,000    | 350,000    | 350,000   |          |         |          | 3,300,000  |
| Engineering & Public Works                                            | Resurfacing                                       | Brown's Farms Road                                                                         | 6        | 1540 | 2,000,000  | 200,000   | 200,000     | 200,000    | 200,000    | 200,000     | 300,000   | 250,000   | 250,000    | 250,000    | 250,000   |          |         |          | 2,300,000  |
| Engineering & Public Works                                            | Striping                                          | Sections of Military Trail                                                                 | CW       | 1541 | 900,000    | 200,000   |             |            |            | 200,000     | 100,000   | 100,000   | 100,000    | 100,000    | 100,000   |          |         |          | 900,000    |
| Engineering & Public Works                                            | Bridge Modifications                              | Lake Osborne Dr. over Lake Bass Canal (PB934354)                                           | 2        | 1542 | 600,000    | 150,000   |             | 450,000    |            |             |           | 900,000   |            |            |           |          |         |          | 1,500,000  |
| Engineering & Public Works                                            | Striping                                          | Sections of Congress Avenue                                                                | 3, 4 & 7 | 1543 | 800,000    | 100,000   |             |            |            | 100,000     | 100,000   | 100,000   | 100,000    | 100,000    | 200,000   |          |         |          | 800,000    |
| Engineering & Public Works                                            | Striping                                          | Sections of Gateway Blvd.                                                                  | 2        | 1544 | 200,000    | 100,000   |             |            |            |             |           |           |            | 100,000    |           |          |         |          | 200,000    |
| Engineering & Public Works                                            | Striping                                          | Sections of Seacrest Blvd.                                                                 | 7        | 1545 | 200,000    | 50,000    |             |            | 50,000     |             |           | 50,000    |            | 50,000     |           |          |         |          | 200,000    |
| Engineering & Public Works                                            | Striping                                          | Sections of Old Dixie Hwy.                                                                 | CW       | 1546 | 375,000    | 50,000    |             |            | 100,000    |             |           | 100,000   |            |            | 125,000   |          |         |          | 375,000    |
| Engineering & Public Works                                            | Striping                                          | Sections of Clint Moore Road                                                               | 4 & 5    | 1547 | 200,000    | 50,000    |             |            |            |             | 50,000    |           |            |            | 100,000   |          |         |          | 200,000    |
| Engineering & Public Works                                            | Striping                                          | Sections of Hagen Ranch Road                                                               | 3 & 5    | 1548 | 275,000    | 50,000    |             |            |            | 50,000      |           |           | 100,000    |            | 75,000    |          |         |          | 275,000    |
| Engineering & Public Works                                            | Striping                                          | Sections of Palm Beach Lakes Blvd.                                                         | 7        | 1549 | 100,000    | 50,000    |             |            |            |             |           |           |            | (20,661)   |           |          |         |          | 29,339     |
| FDO                                                                   | Housing                                           | Housing Units for Homeless, Extremely Low Income, & Low Income                             | CW       | Q001 | 25,500,000 | 2,550,000 | 2,550,000   | 2,550,000  | 2,550,000  | 2,550,000   | 2,550,000 | 2,550,000 | 2,550,000  | 2,550,000  | 2,550,000 |          |         |          | 25,500,000 |
| FDO                                                                   | General Government Facilities                     | Countywide ADA Renovations                                                                 | CW       | Q002 | 2,539,000  | 250,000   |             |            |            |             | 600,000   | 450,000   | 1,009,758  | 539,000    |           |          |         |          | 2,848,758  |
| FDO                                                                   | General Government Facilities                     | Countywide Radio Replacement                                                               | CW       | Q003 | 870,000    | 500,000   | 370,000     | (443)      |            |             |           |           |            |            |           |          |         |          | 869,557    |
| FDO                                                                   | Judicial                                          | Courthouse Electronics System R&R/Command Center                                           | CW/2     | Q004 | 12,999,700 | 1,300,000 | 8,699,700   | 3,000,000  |            |             |           |           |            |            |           |          |         |          | 12,999,700 |
| FDO                                                                   | Sheriff                                           | Radios Replacement                                                                         | CW       | Q005 | 7,432,384  | 7,432,384 | (56)        |            |            |             |           |           |            |            |           |          |         |          | 7,432,328  |
| FDO                                                                   | Sheriff - FDO                                     | Evidence Building                                                                          | CW/3     | B451 | 21,336,540 | 4,395,000 | 13,202,000  | 3,739,540  |            |             |           |           |            |            | 3,530,000 |          |         |          | 24,866,540 |
| FDO                                                                   | Sheriff - FDO                                     | Headquarters R&R                                                                           | CW       | B545 | 32,702,000 | 1,600,000 |             | 11,047,000 | 10,835,000 | 17,620,000  | 6,577,994 |           |            |            |           |          |         |          | 47,679,994 |
| FDO                                                                   | Sheriff - FDO                                     | Main Detention Center Electronics                                                          | CW/3     | B594 | 10,300,000 | 5,600,000 | 4,700,000   |            |            |             |           |           | 1,256,600  |            |           |          |         |          | 11,556,600 |
| Parks & Recreation                                                    | Aquatic Facility Repair and Replacement           | Lake Lytal Pool Facility Replacement                                                       | 3        | T001 | 6,000,000  | 4,000,000 | 2,000,000   |            |            |             |           | 6,152,500 | 18,393,368 | 18,941,000 |           |          |         |          | 49,486,868 |
| Parks & Recreation                                                    | Athletic Field Renovations                        | West Boynton Park Athletic Field Renovation                                                | 2        | T002 | 2,000,000  | 2,000,000 | (1,011,658) |            |            |             | 1,196,658 |           | 2,202,067  |            |           |          |         |          | 4,387,067  |
| Parks & Recreation                                                    | Athletic Field Renovations                        | Buttonwood Park Athletic Field Renovation                                                  | 3        | T003 | 2,400,000  | 1,500,000 | (1,488,342) |            |            | 900,000     | 1,963,342 |           | 2,193,828  |            |           |          |         |          | 5,068,828  |
| Parks & Recreation                                                    | New Park Development                              | Community Park New Development                                                             | CW/2     | T004 | 5,900,000  | 1,000,000 |             |            | 4,900,000  | (3,900,000) |           |           | 3,610,000  |            |           |          |         |          | 5,610,000  |
| Parks & Recreation                                                    | Aquatic Facility Repair and Replacement           | Santaluces Pool Facility Renovation                                                        | 2        | T005 | 850,000    | 850,000   |             |            |            |             |           |           | (255,055)  |            |           |          |         |          | 594,945    |
| Parks & Recreation                                                    | Sports Lighting Replacement                       | Sports Lighting Countywide FY17 (firmly Okeeheelee Light Replacement)                      | CW       | T006 | 600,000    | 4,200,000 |             |            |            |             |           |           |            |            |           |          |         |          | 4,200,000  |
| Parks & Recreation                                                    | Sports Lighting Replacement                       | Sports Lighting Countywide FY18 (firmly Okeeheelee MPF Light Replacement)                  | CW       | T007 | 600,000    |           | 1,200,000   |            |            |             | (806,702) |           |            |            |           |          |         |          | 393,298    |
| Parks & Recreation                                                    | Sports Lighting Replacement                       | BASCR Fields 4,5,6,7 Light Replacement                                                     | 5        | T008 | 400,000    |           |             |            |            |             |           |           |            |            |           |          |         |          | 0          |
| Parks & Recreation                                                    | Sports Lighting Replacement                       | Sports Lighting Countywide FY19 (BASCR Light Replacement)                                  | CW       | T009 | 400,000    |           |             | 200,000    |            |             |           |           | (178,966)  |            |           |          |         |          | 21,034     |
| Parks & Recreation                                                    | Sports Lighting Replacement                       | Sport Lighting Countywide FY20 (firmly Okeeheelee Tennis and Ski Course Light Replacement) | CW       | T010 | 400,000    |           |             |            | 1,300,000  | (100,000)   | (273,000) |           |            | (99,341)   |           |          |         |          | 827,659    |
| Parks & Recreation                                                    | Sports Lighting Replacement                       | Sports Lighting Countywide FY21 (firmly Pinewoods Park Baseball Fields 1,2,3)              | CW       | T011 | 400,000    |           |             |            |            | 4,050,000   | (301,000) |           |            | (903,141)  |           |          |         |          | 2,845,859  |
| Parks & Recreation                                                    | Sports Lighting Replacement                       | Sports Lighting Countywide FY22 (firmly Caloosa Park Multipurpose Fields 5,6)              | CW       | T012 | 300,000    |           |             |            |            |             | 1,004,000 |           | (763,119)  |            |           |          |         |          | 240,881    |
| Parks & Recreation                                                    | Restroom Replacement                              | Kreusler Park Restroom Replacement                                                         | 7        | P787 | 200,000    | 200,000   |             |            | (111,515)  |             |           |           |            |            |           |          |         |          | 88,485     |
| Parks & Recreation                                                    | Sports Lighting Replacement                       | Pioneer Park Tennis and Basketball Courts Light Replacement                                | 6        | T014 | 200,000    |           |             |            |            |             |           |           |            |            |           |          |         |          | 0          |
| Parks & Recreation                                                    | Sports Lighting Replacement                       | Jupiter Farms Park Baseball 1,2 Light Replacement                                          | 1        | T015 | 200,000    |           |             |            |            |             |           |           |            |            |           |          |         |          | 0          |
| Parks & Recreation                                                    | Sports Lighting Replacement                       | Westgate Sport Fields and Bball Court Light Replacement                                    | 7        | T016 | 200,000    |           |             |            |            |             |           |           |            |            |           |          |         |          | 0          |
| Parks & Recreation                                                    | Playground Replacement                            | JPP Osborne Boundless Playground Surface Replacement                                       | 3        | T017 | 175,000    | 175,000   | (8,161)     |            |            |             |           |           |            |            |           |          |         |          | 166,839    |
| Parks & Recreation                                                    | Public Building Repair Replacement and Expansions | Sunset Cove Amphitheater Sound System Replacement                                          | 5        | T018 | 150,000    | 150,000   |             |            |            | (146,670)   |           |           |            |            |           |          |         |          | 3,330      |
| Parks & Recreation                                                    | Sports Lighting Replacement                       | Bert Winters Ballfield 1 Light Replacement                                                 | 1        | T019 | 150,000    |           |             |            |            |             |           |           |            |            |           |          |         |          | 0          |
| Parks & Recreation                                                    | Sports Lighting Replacement                       | Juno Park Ballfield 1 Light Replacement                                                    | 1        | T020 | 150,000    |           |             |            |            |             |           |           |            |            |           |          |         |          | 0          |
| Parks & Recreation                                                    | Playground Replacement                            | Countywide Playground FY17 (firmly Dyer Park Playground)                                   | CW       | T021 | 100,000    | 398,750   |             | 156,750    |            | (35,238)    |           |           |            |            |           |          |         |          | 520,262    |
| Parks & Recreation                                                    | Sports Lighting Replacement                       | Bert Winters Ballfield 2 Light Replacement                                                 | 1        | T022 | 100,000    |           |             |            |            |             |           |           |            |            |           |          |         |          | 0          |
| Parks & Recreation                                                    | Sports Lighting Replacement                       | Pioneer Park Ballfield 2 Light Replacement                                                 | 6        | T023 | 100,000    |           |             |            |            |             |           |           |            |            |           |          |         |          | 0          |
| Parks & Recreation                                                    | Playground Replacement                            | West Boynton Park Playground Surface Replacement                                           | 2        | T024 | 85,000     | 85,000    |             |            |            |             |           |           |            |            |           |          |         |          | 85,000     |
| Parks & Recreation                                                    | Playground Replacement                            | Lake Lytal Park Activity Building Playground Replacement                                   | 3        | T025 | 77,750     | 77,750    | (7,948)     |            |            |             |           |           |            |            |           |          |         |          | 69,802     |
| Parks & Recreation                                                    | Playground Replacement                            | Countywide Playground FY18 (firmly JPP Boundless Playground)                               | CW       | T026 | 75,000     |           | 812,000     | 1,589,750  |            |             |           |           | 293,014    |            | 1,016,000 |          |         |          | 3,710,764  |
| Parks & Recreation                                                    | Aquatic Facility Repair and Replacement           | Therapeutic Recreation Pool Resurfacing                                                    | 3        | T027 | 64,500     | 64,500    |             |            |            |             |           |           |            |            |           |          |         |          | 64,500     |
| Parks & Recreation                                                    | Playground Replacement                            | Countywide Playground FY19 (firmly Juno Park Playground)                                   | CW       | T028 | 52,750     |           |             | 375,000    |            |             |           |           | 45,750     | 400,000    |           |          |         |          | 820,750    |
| Parks & Recreation                                                    | Playground Replacement                            | Lake Ida Park 4th St Playground Replacement                                                | 4        | T029 | 52,750     |           |             |            |            |             |           |           |            |            |           |          |         |          | 0          |
| Parks & Recreation                                                    | Playground Replacement                            | Paul Rardin Park Playground Replacement                                                    | 6        | T030 | 52,750     |           |             |            |            |             |           |           |            |            |           |          |         |          | 0          |
| Parks & Recreation                                                    | Sanitary Sewer and Septic System Replacement      | Canal Point Community Center Septic System Replacement                                     | 6        | T031 | 50,000     | 50,000    |             |            | (14,353)   |             |           |           |            |            |           |          |         |          | 35,647     |
| Parks & Recreation                                                    | Sanitary Sewer and Septic System Replacement      | Loxahatchee Groves Septic System Replacement                                               | 6        | T032 | 50,000     | 50,000    |             |            |            |             |           |           | (298)      |            |           |          |         |          | 49,702     |
| Parks & Recreation                                                    | Playground Replacement                            | John Stretch Park Playground Replacement                                                   | 6        | T033 | 32,750     |           |             |            |            |             |           |           |            |            |           |          |         |          | 0          |
| Parks & Recreation                                                    | Playground Replacement                            | Sanders Park Playground Replacement                                                        | 3        | T034 | 32,750     |           |             |            |            |             |           |           |            |            |           |          |         |          | 0          |
| Engineering & Public Works                                            | Bridge Replacements                               | Prosperity Farms Rd. over SFWMD C-17 Canal (934116)                                        | 1        | 1555 | 2,000,000  |           | 500,000     |            |            | 1,500,000   | 6,000,000 |           |            |            |           |          |         |          | 8,000,000  |
| Engineering & Public Works                                            | Bridge Replacements                               | Belvedere Rd over E-3 canal (934205 & 934206)                                              | 2        | 1556 | 1,800,000  |           | 450,000     |            |            | 1,350,000   | 300,000   |           |            |            |           |          |         |          | 2,100,000  |
| Engineering & Public Works                                            | Bridge Replacements                               | Wabasso Dr. over LWDD Lat. 2 Canal (934237)                                                | 7        | 1557 | 700,000    |           | 150,000     |            |            | 550,000     |           |           | (90,533)   |            |           |          |         |          | 609,467    |
| Engineering & Public Works                                            | Drainage (Pipe Replacements)                      | Various other locations Countywide                                                         | CW       | 1558 | 1,700,000  |           | 500,000     |            |            | 500,000     | 200,000   | 200,000   | 3,200,000  | 100,000    |           |          |         |          | 4,700,000  |
| Engineering & Public Works                                            | Drainage (Pipe Replacements)                      | Sections of Randolph Siding Rd.                                                            | 1        | 1559 | 600,000    |           | 300,000     |            |            | 300,000     |           |           |            |            |           |          |         |          | 600,000    |
| Engineering & Public Works                                            | Drainage (Pipe Replacements)                      | Sections of Indiantown Road                                                                | 1        | 1560 | 200,000    |           | 200,000     |            | (50,434)   |             |           |           |            |            |           |          |         |          | 149,566    |
| Engineering & Public Works                                            | Pathways                                          | Hood Road from Briarlake Dr. to W. of Turnpike                                             | 1        | 1561 | 200,000    |           | 200,000     |            |            | 300,000     |           | (22,739)  |            |            |           |          |         |          | 477,261    |

| Infrastructure Surtax Re-estimated Project Plan<br>September 16, 2025 |                                            |                                                                        |          |      |            |         |           |            |           |           |            |           |           |            |         |          |         |          |            |
|-----------------------------------------------------------------------|--------------------------------------------|------------------------------------------------------------------------|----------|------|------------|---------|-----------|------------|-----------|-----------|------------|-----------|-----------|------------|---------|----------|---------|----------|------------|
| Department                                                            | Category                                   | Project                                                                | District | Unit | Est. Cost  | FY 2017 | FY 2018   | FY 2019    | FY 2020   | FY 2021   | FY 2022    | FY 2023   | FY 2024   | FY 2025    | FY 2026 | FY 26 MP | FY 2027 | FY 27 MP | TOTAL      |
| Engineering & Public Works                                            | Resurfacing                                | Military Tr. from Hypoluxo Rd. to Lake Worth Rd.                       | 2&3      | 1562 | 2,200,000  |         | 2,200,000 | (417,313)  |           |           |            |           |           |            |         |          |         |          | 1,782,687  |
| Engineering & Public Works                                            | Resurfacing                                | Lawerence Rd. from Boynton Beach Blvd. to Lantana Rd.                  | 3 & 4    | 1563 | 1,600,000  |         | 1,600,000 | 250,000    | (158,217) |           |            |           |           |            |         |          |         |          | 1,691,783  |
| Engineering & Public Works                                            | Resurfacing                                | Northlake Blvd. from Military Trail to Beeline Hwy.                    | 1        | 1564 | 1,500,000  |         | 1,500,000 | (203,656)  |           |           |            |           |           |            |         |          |         |          | 1,296,344  |
| Engineering & Public Works                                            | Resurfacing                                | Okeechobee Blvd. from Sem. Pratt Whitney Rd to Royal Palm Beach Blvd.  | 6        | 1565 | 1,500,000  |         | 1,500,000 | (325,936)  |           |           |            |           |           |            |         |          |         |          | 1,174,064  |
| Engineering & Public Works                                            | Resurfacing                                | Military Trail from County Line to Palmetto Park Rd                    | 4        | 1566 | 900,000    |         | 900,000   | (327,013)  |           |           |            |           |           |            |         |          |         |          | 572,987    |
| Engineering & Public Works                                            | Resurfacing                                | Summit Blvd from Military Tr to Congress Ave.                          | 2        | 1567 | 700,000    |         | 700,000   | (125,592)  |           |           |            |           |           |            |         |          |         |          | 574,408    |
| Engineering & Public Works                                            | Resurfacing                                | Congress Ave. from Miner Rd. to south of Hypoluxo Rd.                  | 3        | 1568 | 600,000    |         | 600,000   | (144,597)  |           |           |            |           |           |            |         |          |         |          | 455,403    |
| Engineering & Public Works                                            | Resurfacing                                | Golf Road from Military Trail to Congress Ave.                         | 4        | 1569 | 600,000    |         | 850,000   | (161,283)  |           |           |            |           |           |            |         |          |         |          | 688,717    |
| Engineering & Public Works                                            | Resurfacing                                | Congress Ave. from Lake Ida Rd. to Summit Dr.                          | 4        | 1570 | 500,000    |         | 500,000   | (1,546)    |           |           |            |           |           |            |         |          |         |          | 498,454    |
| Engineering & Public Works                                            | Resurfacing                                | Cannon Gate (residential roads)                                        | 6        | 1571 | 400,000    |         | 400,000   | (161,523)  |           |           |            |           |           |            |         |          |         |          | 238,477    |
| Engineering & Public Works                                            | Resurfacing                                | Duda Extension from C.R. 880 to Gator Blvd.                            | 6        | 1572 | 300,000    |         | 300,000   | (87,995)   |           |           |            |           |           |            |         |          |         |          | 212,005    |
| Engineering & Public Works                                            | Resurfacing                                | Sam Center Rd. from C.R. 880 to Gator Blvd.                            | 6        | 1573 | 200,000    |         | 200,000   | (18,110)   |           |           |            |           |           |            |         |          |         |          | 181,890    |
| Engineering & Public Works                                            | Resurfacing                                | Community Dr. from Haverhill Rd. to Military Trail                     | 7        | 1574 | 200,000    |         | 200,000   | (12,956)   |           |           |            |           |           |            |         |          |         |          | 187,044    |
| Engineering & Public Works                                            | Resurfacing                                | Pratt Whitney Rd. from Indiantown Rd. to north County line             | 1        | 1575 | 200,000    |         | 200,000   | (66,934)   |           |           |            |           |           |            |         |          |         |          | 133,066    |
| Engineering & Public Works                                            | Resurfacing                                | Old Boynton Rd. from Knuth Rd. to Congress Ave.                        | 4        | 1576 | 200,000    |         | 200,000   | (7,988)    |           |           |            |           |           |            |         |          |         |          | 192,012    |
| Engineering & Public Works                                            | Resurfacing                                | Randolph Siding Rd. from 110th to Jupiter Farms Rd.                    | 1        | 1577 | 200,000    |         | 200,000   | (56,230)   |           |           |            |           |           |            |         |          |         |          | 143,770    |
| Engineering & Public Works                                            | Signals and Signal Systems                 | Boynton Beach Blvd. & Seacrest Blvd.                                   | 7        | 1578 | 400,000    |         | 400,000   |            |           |           | 250,000    |           |           |            |         |          |         |          | 650,000    |
| Engineering & Public Works                                            | Signals and Signal Systems                 | Blue Heron Blvd. & Riviera FS # 2                                      | 7        | 1579 | 400,000    |         | 400,000   |            |           | (381,428) |            |           |           |            |         |          |         |          | 18,572     |
| Engineering & Public Works                                            | Signals and Signal Systems                 | Video Detection (80 +/- intersection)                                  | CW       | 1580 | 2,200,000  |         | 200,000   |            |           |           |            | 300,000   | 800,000   |            | 900,000 |          |         |          | 2,200,000  |
| Engineering & Public Works                                            | Street Lighting                            | Countywide Street Lighting FY 18 [rmly Hypoluxo Road (Hagen Ranch Road | CW       | 1581 | 275,000    |         | 1,950,000 |            |           |           |            |           |           |            |         |          |         |          | 1,950,000  |
| Engineering & Public Works                                            | Street Lighting                            | Boynton Beach Blvd. (Turnpike to Knuth Road)                           | 5 & 4    | 1582 | 250,000    |         |           |            |           |           |            |           |           |            |         |          |         |          | 0          |
| Engineering & Public Works                                            | Street Lighting                            | Haverhill Road (SR80 to Lake Worth Road)                               | 2        | 1583 | 250,000    |         |           |            |           |           |            |           |           |            |         |          |         |          | 0          |
| Engineering & Public Works                                            | Street Lighting                            | Belvedere Road (Royal Palm Beach City Limits to Haverhill City Limits) | 2 & 6    | 1584 | 175,000    |         |           |            |           |           |            |           |           |            |         |          |         |          | 0          |
| Engineering & Public Works                                            | Street Lighting                            | Haverhill Road (West Palm Beach City Limits to Haverhill City Limits)  | 2 & 7    | 1585 | 175,000    |         |           |            |           |           |            |           |           |            |         |          |         |          | 0          |
| Engineering & Public Works                                            | Street Lighting                            | Glades Road (SR7 to Boca Rio Road)                                     | 5        | 1586 | 150,000    |         |           |            |           |           |            |           |           |            |         |          |         |          | 0          |
| Engineering & Public Works                                            | Street Lighting                            | Gun Club Road (Bosque Blvd. to Congress Avenue)                        | 2        | 1587 | 120,000    |         |           |            |           |           |            |           |           |            |         |          |         |          | 0          |
| Engineering & Public Works                                            | Street Lighting                            | Jog Road (Belvedere Road to SR80)                                      | 2        | 1588 | 120,000    |         |           |            |           |           |            |           |           |            |         |          |         |          | 0          |
| Engineering & Public Works                                            | Street Lighting                            | Forest Hill Blvd. (Turnpike to Pinehurst Drive)                        | 2        | 1589 | 75,000     |         |           |            |           |           |            |           |           |            |         |          |         |          | 0          |
| Engineering & Public Works                                            | Street Lighting                            | Forest Hill Blvd. (Jog Road to Military Trail)                         | 2        | 1590 | 75,000     |         |           |            |           |           |            |           |           |            |         |          |         |          | 0          |
| Engineering & Public Works                                            | Street Lighting                            | Congress Avenue (Okeechobee Blvd. to Belvedere Road)                   | 2 & 7    | 1591 | 70,000     |         |           |            |           |           |            |           |           |            |         |          |         |          | 0          |
| Engineering & Public Works                                            | Street Lighting                            | Congress Avenue (Lantana Road to Hypoluxo Road)                        | 3        | 1592 | 65,000     |         |           |            |           |           |            |           |           |            |         |          |         |          | 0          |
| Engineering & Public Works                                            | Street Lighting                            | Gateway Blvd. (Military Trail to Windward Passage Drive)               | 3        | 1593 | 45,000     |         |           |            |           |           |            |           |           |            |         |          |         |          | 0          |
| Engineering & Public Works                                            | Street Lighting                            | 10th Avenue North (Haverhill Road to Kirk Road)                        | 3 & 2    | 1594 | 40,000     |         |           |            |           |           |            |           |           |            |         |          |         |          | 0          |
| Engineering & Public Works                                            | Street Lighting                            | Congress Avenue (Gun Club Road to Summit Blvd.)                        | 2        | 1595 | 35,000     |         |           |            |           |           |            |           |           |            |         |          |         |          | 0          |
| Engineering & Public Works                                            | Street Lighting                            | Community Drive (Haverhill Road to Military Trail)                     | 7        | 1596 | 30,000     |         |           |            |           |           |            |           |           |            |         |          |         |          | 0          |
| Engineering & Public Works                                            | Striping                                   | Sections of Lyons Road                                                 | 3 & 5    | 1597 | 600,000    |         | 200,000   |            |           |           | 200,000    |           |           | 200,000    |         |          |         |          | 600,000    |
| Engineering & Public Works                                            | Striping                                   | Sections of Haverhill Road                                             | 2, 3 & 7 | 1598 | 400,000    |         | 100,000   |            |           | 100,000   |            | 100,000   |           |            | 100,000 |          |         |          | 400,000    |
| Engineering & Public Works                                            | Striping                                   | Sections of Belvedere Road                                             | 2 & 7    | 1599 | 325,000    |         | 100,000   |            |           |           | 50,000     |           | 125,000   | 50,000     |         |          |         |          | 325,000    |
| Engineering & Public Works                                            | Striping                                   | Sections of Yamato Road                                                | 4 & 5    | 1603 | 175,000    |         | 75,000    |            | 50,000    |           |            | 50,000    |           |            |         |          |         |          | 175,000    |
| Engineering & Public Works                                            | Striping                                   | Sections of Indiantown Road                                            | 1        | 1604 | 375,000    |         | 75,000    |            |           | 100,000   |            | 100,000   |           | 100,000    |         |          |         |          | 375,000    |
| Engineering & Public Works                                            | Striping                                   | Sections of Palmetto Park Road                                         | 4 & 5    | 1605 | 275,000    |         | 75,000    |            |           | 100,000   |            | 100,000   | (221,922) |            |         |          |         |          | 53,078     |
| Engineering & Public Works                                            | Striping                                   | Sections of Hypoluxo Road                                              | 3 & 7    | 1606 | 275,000    |         | 75,000    |            |           | 100,000   |            |           | 100,000   |            |         |          |         |          | 275,000    |
| Engineering & Public Works                                            | Striping                                   | Sections of Australian Avenue                                          | 7        | 1607 | 325,000    |         | 75,000    |            |           |           | 125,000    |           |           |            | 125,000 |          |         |          | 325,000    |
| Engineering & Public Works                                            | Striping                                   | Sections of Lantana Road                                               | 2 & 3    | 1608 | 375,000    |         | 75,000    |            |           |           | 100,000    |           | 100,000   |            | 100,000 |          |         |          | 375,000    |
| Engineering & Public Works                                            | Striping                                   | Sections of Okeechobee Blvd.                                           | 2, 6 & 7 | 1609 | 200,000    |         | 50,000    |            |           |           |            | 50,000    |           |            | 100,000 |          |         |          | 200,000    |
| Engineering & Public Works                                            | Striping                                   | Sections of 10th Avenue North                                          | 3        | 1610 | 200,000    |         | 50,000    |            |           |           |            | 50,000    |           |            | 100,000 |          |         |          | 200,000    |
| Engineering & Public Works                                            | Striping                                   | Sections of 45th Street                                                | 7        | 1611 | 175,000    |         | 50,000    |            |           |           |            | 50,000    |           |            | 75,000  |          |         |          | 175,000    |
| FDO                                                                   | General Government Facilities              | Four Points                                                            | CW/3     | B610 | 450,000    |         | 450,000   |            |           |           | 830,000    |           |           |            |         |          |         |          | 1,280,000  |
| FDO                                                                   | Sheriff                                    | Vehicle Replacement                                                    | CW       | Q007 | 12,621,503 |         | 3,650,513 | 3,650,513  | 3,650,514 |           |            | 1,669,963 |           |            |         |          |         |          | 12,621,503 |
| FDO                                                                   | Sheriff - FDO                              | Detention Center Facilities R/R (Phases 3-5)                           | CW/3     | Q019 | 33,000,000 |         | 8,500,000 | 14,700,000 | 9,800,000 |           | 10,000,000 |           | 4,802,000 | 23,023,759 |         |          |         |          | 70,825,759 |
| Parks & Recreation                                                    | Sports Lighting Replacement                | Dyer Park Ballfields 1,2 MPF 1,2,3 Light Replacement                   | 7        | T035 | 600,000    |         |           |            |           |           |            |           |           |            |         |          |         |          | 0          |
| Parks & Recreation                                                    | Sports Lighting Replacement                | Lake Charleston Park Baseball 1,2,3,4 Light Replacement                | 3        | T036 | 400,000    |         |           |            |           |           |            |           |           |            |         |          |         |          | 0          |
| Parks & Recreation                                                    | Sport Court Replacement and Resurfacing    | Haverhill Park Racquetball Court Replacement                           | 2        | T037 | 270,000    |         | 270,000   | (268,749)  |           |           | 268,749    |           | 32,940    | 500,000    |         |          |         |          | 802,940    |
| Parks & Recreation                                                    | Public Building Repair Replacement and Exp | JBE Barn Painting and Rust Treatment                                   | 3        | T038 | 250,000    |         | 250,000   |            |           |           | (45,322)   |           |           |            |         |          |         |          | 204,678    |
| Parks & Recreation                                                    | Bridge or Boardwalk Replacement            | BASCR Nature Trail Boardwalk Replacement                               | 5        | T039 | 225,000    |         | 225,000   |            |           |           |            |           |           |            |         |          |         |          | 225,000    |
| Parks & Recreation                                                    | Playground Replacement                     | Okeeheelee Park Alligator Playground Replacement                       | 2        | T040 | 205,500    |         |           |            |           |           |            |           |           |            |         |          |         |          | 0          |
| Parks & Recreation                                                    | Existing Park Redevelopment or Expansion   | Bert Winters Park Redevelopment                                        | 1        | T041 | 1,700,000  |         | 200,000   |            |           | 1,500,000 |            |           | 207,400   |            |         |          |         |          | 1,907,400  |
| Parks & Recreation                                                    | Sports Lighting Replacement                | BASCR Fields 12,13 Light Replacement                                   | 5        | T042 | 200,000    |         |           |            |           |           |            |           |           |            |         |          |         |          | 0          |
| Parks & Recreation                                                    | Group Pavilion Replacement                 | Jupiter Island Pavilion Replacement                                    | 1        | T043 | 150,000    |         | 150,000   |            | (63,956)  |           |            |           |           |            |         |          |         |          | 86,044     |
| Parks & Recreation                                                    | Playground Replacement                     | West Boynton Skate Park Repair and Renovation                          | 2        | T044 | 150,000    |         | 150,000   |            |           |           |            |           |           |            |         |          |         |          | 150,000    |
| Parks & Recreation                                                    | Sanitary Sewer and Septic System Replaceme | Lake Ida West Park Septic System Replacement                           | 4        | T045 | 150,000    |         | 150,000   |            |           |           |            |           | (60,349)  |            |         |          |         |          | 89,651     |
| Parks & Recreation                                                    | Public Building Repair Replacement and Exp | JBE Sound System Replacement                                           | 2        | T046 | 120,000    |         | 120,000   |            | (6,545)   |           |            |           |           |            |         |          |         |          | 113,455    |
| Parks & Recreation                                                    | Playground Replacement                     | Loggerhead Picnic Area Playground Replacement                          | 1        | T047 | 82,750     |         |           |            |           |           |            |           |           |            |         |          |         |          | 0          |
| Parks & Recreation                                                    | Playground Replacement                     | Pioneer Park Playground with Swings Replacement                        | 6        | T048 | 80,500     |         |           |            |           |           |            |           |           |            |         |          |         |          | 0          |
| Parks & Recreation                                                    | Playground Replacement                     | Jupiter Farms Playground Replacement                                   | 1        | T049 | 70,000     |         |           |            |           |           |            |           |           |            |         |          |         |          | 0          |
| Parks & Recreation                                                    | Bridge or Boardwalk Replacement            | Dubois Park Pedestrian Bridge Deck Replacement                         | 1        | T050 | 60,000     |         |           |            |           |           |            |           |           |            |         |          |         |          | 0          |
| Parks & Recreation                                                    | Playground Replacement                     | Buttonwood Park Playground Replacement                                 | 3        | T051 | 55,000     |         |           |            |           |           |            |           |           |            |         |          |         |          | 0          |
| Parks & Recreation                                                    | Playground Replacement                     | Marikami Biwa Pavilion Playground Replacement                          | 5        | T052 | 52,750     |         |           |            |           |           |            |           |           |            |         |          |         |          | 0          |
| Parks & Recreation                                                    | Asphalt Paving and Striping                | JPP Pathway Repairs                                                    | 3        | T053 | 50,000     |         | 50,000    |            |           |           |            |           |           |            |         |          |         |          | 50,000     |
| Parks & Recreation                                                    | Playground Replacement                     | Ocean Cay Park Playground Replacement                                  | 1        | T054 | 50,000     |         |           |            |           |           |            |           |           |            |         |          |         |          | 0          |
| Parks & Recreation                                                    | Playground Replacement                     | Seminole Palms Playground Replacement                                  | 6        | T055 | 50,000     |         |           |            |           |           |            |           |           |            |         |          |         |          | 0          |
| Parks & Recreation                                                    | Sanitary Sewer and Septic System Replaceme | Juno Park Septic System Replacement                                    | 1        | T056 | 50,000     |         | 50,000    |            |           |           | 778,000    |           | 101,016   |            |         |          |         |          | 929,016    |
| Parks & Recreation                                                    | Sanitary Sewer and Septic System Replaceme | Jupiter Farms Park Septic System Replacement                           | 1        | T057 | 50,000     |         | 50,000    |            |           | (13,445)  |            |           |           |            |         |          |         |          | 36,555     |

| Infrastructure Surtax Re-estimated Project Plan<br>September 16, 2025 |                                              |                                                                            |          |      |            |         |         |           |           |           |             |            |            |          |           |          |         |          |            |
|-----------------------------------------------------------------------|----------------------------------------------|----------------------------------------------------------------------------|----------|------|------------|---------|---------|-----------|-----------|-----------|-------------|------------|------------|----------|-----------|----------|---------|----------|------------|
| Department                                                            | Category                                     | Project                                                                    | District | Unit | Est. Cost  | FY 2017 | FY 2018 | FY 2019   | FY 2020   | FY 2021   | FY 2022     | FY 2023    | FY 2024    | FY 2025  | FY 2026   | FY 26 MP | FY 2027 | FY 27 MP | TOTAL      |
| Parks & Recreation                                                    | Sanitary Sewer and Septic System Replacement | Okeeheelee Caretaker Septic System Replacement                             | 2        | T058 | 50,000     |         | 50,000  |           |           |           |             |            | (35,320)   |          |           |          |         |          | 14,680     |
| Parks & Recreation                                                    | Sanitary Sewer and Septic System Replacement | Triangle Park Septic System Replacement                                    | 6        | T059 | 50,000     |         | 50,000  |           | (29,977)  |           |             |            |            |          |           |          |         |          | 20,023     |
| Parks & Recreation                                                    | Asphalt Paving and Striping                  | Okeeheelee North Pathway Repairs                                           | 2        | T060 | 44,000     |         | 44,000  |           |           |           |             |            |            |          |           |          |         |          | 44,000     |
| Parks & Recreation                                                    | Playground Replacement                       | Dubois Park Playground Replacement                                         | 1        | T061 | 42,750     |         |         |           |           |           |             |            |            |          |           |          |         |          | 0          |
| Parks & Recreation                                                    | Asphalt Paving and Striping                  | BASCR Pathway Repairs                                                      | 5        | T062 | 40,000     |         | 40,000  |           |           |           |             |            |            |          |           |          |         |          | 40,000     |
| Parks & Recreation                                                    | Asphalt Paving and Striping                  | Okeeheelee Nature Center Pathway Repairs                                   | 2        | T063 | 35,000     |         | 35,000  |           |           |           |             |            |            |          |           |          |         |          | 35,000     |
| Parks & Recreation                                                    | Playground Replacement                       | Carlin Park West Gumbo Limbo Playground Replacement                        | 1        | T064 | 32,750     |         |         |           |           |           |             |            |            |          |           |          |         |          | 0          |
| Parks & Recreation                                                    | Playground Replacement                       | Carlin Park West Playground Near Tennis Courts Replacement                 | 1        | T065 | 30,000     |         |         |           |           |           |             |            |            |          |           |          |         |          | 0          |
| Parks & Recreation                                                    | Playground Replacement                       | Pioneer Park Playground at Picnic Shelter Replacement                      | 6        | T066 | 30,000     |         |         |           |           |           |             |            |            |          |           |          |         |          | 0          |
| Parks & Recreation                                                    | Playground Replacement                       | JPP Center Drive Playground Replacement                                    | 3        | T067 | 30,000     |         |         |           |           |           |             |            |            |          |           |          |         |          | 0          |
| Parks & Recreation                                                    | Asphalt Paving and Striping                  | BASCR Dog Park Pathway Repairs                                             | 5        | T068 | 25,000     |         | 25,000  |           |           |           |             |            |            |          |           |          |         |          | 25,000     |
| Parks & Recreation                                                    | Asphalt Paving and Striping                  | Dyer Park Pathway Repairs                                                  | 7        | T069 | 25,000     |         | 25,000  |           |           |           |             |            |            |          |           |          |         |          | 25,000     |
| Parks & Recreation                                                    | Asphalt Paving and Striping                  | Lake Ida Dog Park Pathway Repairs                                          | 4        | T070 | 25,000     |         | 25,000  |           |           |           |             |            |            |          |           |          |         |          | 25,000     |
| Parks & Recreation                                                    | Bridge or Boardwalk Replacement              | Beach Access Dune Crossover and Dock Repair and Replacement                | CW       | T071 | 250,000    |         | 25,000  | 25,000    | 25,000    | 25,000    | 31,226      | 35,134     | 55,000     | 28,640   |           |          |         |          | 250,000    |
| Parks & Recreation                                                    | Asphalt Paving and Striping                  | Glades Pioneer Pathway Repairs                                             | 6        | T072 | 20,000     |         | 20,000  |           |           |           |             |            |            |          |           |          |         |          | 20,000     |
| Parks & Recreation                                                    | Public Building Repair Replacement and Exp   | Ocean Rescue Wooden Guard Tower Repair and Renovation                      | CW       | T073 | 100,000    |         | 20,000  | 20,000    | 20,000    | 20,000    | 20,000      |            | (14,512)   |          |           |          |         |          | 85,488     |
| Parks & Recreation                                                    | Asphalt Paving and Striping                  | Caloosa Park Pathway Repairs                                               | 4        | T074 | 16,000     |         | 16,000  |           |           |           |             |            |            |          |           |          |         |          | 16,000     |
| Parks & Recreation                                                    | Sport Court Replacement and Resurfacing      | Cabana Colony Basketball Court Resurfacing                                 | 1        | T075 | 12,000     |         | 12,000  |           |           |           |             |            |            |          |           |          |         |          | 12,000     |
| Parks & Recreation                                                    | Asphalt Paving and Striping                  | Cabana Colony Pathway Repairs                                              | 1        | T076 | 8,000      |         | 8,000   |           |           |           |             |            |            |          |           |          |         |          | 8,000      |
| Engineering & Public Works                                            | Bridge Replacements                          | CR 880 (Old SR 80) Over C-51 Canal (930940)                                | 6        | 1480 | 2,700,000  |         |         | 2,700,000 |           |           |             |            |            |          |           |          |         |          | 2,700,000  |
| Engineering & Public Works                                            | Bridge Replacements                          | Florida Mango Rd. over LWDD Lat. 8 Canal (PB934338)                        | 3        | 1475 | 700,000    |         |         | 700,000   |           |           |             |            |            | (2,837)  |           |          |         |          | 697,163    |
| Engineering & Public Works                                            | Bridge Replacements                          | Congress Ave. over PBC Lat. 2 Canal (934251)                               | 2        | 1614 | 800,000    |         |         | 200,000   |           |           |             | 1,000,000  |            |          |           |          |         |          | 1,200,000  |
| Engineering & Public Works                                            | Bridge Replacements                          | Sam Senter Rd. over Ocean Canal (SFWMD Lat. 13 Canal) (934513)             | 6        | 1615 | 600,000    |         |         | 150,000   |           |           | 450,000     |            |            |          |           |          |         |          | 600,000    |
| Engineering & Public Works                                            | Bridge Replacements                          | Congress Ave. over LWDD Lat. 24 Canal (PB934479)                           | 2        | 1616 | 600,000    |         |         | 150,000   |           |           | 950,000     |            |            | (97,186) |           |          |         |          | 1,002,814  |
| Engineering & Public Works                                            | Drainage Improvements                        | A1A from US1 to Donald Ross                                                | 1        | 1617 | 500,000    |         |         | 100,000   |           | 400,000   | 500,000     |            |            |          |           |          |         |          | 1,000,000  |
| Engineering & Public Works                                            | Resurfacing                                  | Jog Road from Lake Ida Rd to Boynton Beach Blvd                            | 5        | 1618 | 1,800,000  |         |         | 2,200,000 | (8,879)   |           |             |            |            |          |           |          |         |          | 2,191,121  |
| Engineering & Public Works                                            | Resurfacing                                  | SW 18th St. from SR7 to Boca Rio Rd.                                       | 5        | 1619 | 900,000    |         |         | 900,000   | (77,703)  |           |             |            |            |          |           |          |         |          | 822,297    |
| Engineering & Public Works                                            | Resurfacing                                  | Lantana Rd from I-95 to US-1                                               | 7        | 1620 | 500,000    |         |         | 500,000   |           |           | 100,000     |            |            |          |           |          |         |          | 600,000    |
| Engineering & Public Works                                            | Resurfacing                                  | Pinehurst Dr. from Lake Worth Rd. to Forest Hill Blvd.                     | 2        | 1621 | 500,000    |         |         | 575,000   | (38,672)  |           |             |            |            |          |           |          |         |          | 536,328    |
| Engineering & Public Works                                            | Resurfacing                                  | Jog Rd. from Summit Blvd to Gun Club Rd.                                   | 2        | 1622 | 400,000    |         |         | 480,000   | (64,175)  |           |             |            |            |          |           |          |         |          | 415,825    |
| Engineering & Public Works                                            | Resurfacing                                  | Frederick Small Rd from Central Blvd. to Military Trail                    | 1        | 1623 | 300,000    |         |         | 300,000   | (12,216)  |           |             |            |            |          |           |          |         |          | 287,784    |
| Engineering & Public Works                                            | Resurfacing                                  | Woolbright Rd. from Lawrence Rd to Congress Ave.                           | 4        | 1624 | 200,000    |         |         | 200,000   | (665)     |           |             |            |            |          |           |          |         |          | 199,335    |
| Engineering & Public Works                                            | Resurfacing                                  | Frederick Small Rd. from Military Trail to Palmwood Rd.                    | 1        | 1625 | 200,000    |         |         | 280,000   | (9,960)   |           |             |            |            |          |           |          |         |          | 270,040    |
| Engineering & Public Works                                            | Resurfacing                                  | Northtree (residential roads)                                              | 3        | 1626 | 200,000    |         |         | 195,062   |           |           |             |            |            |          |           |          |         |          | 195,062    |
| Engineering & Public Works                                            | Street Lighting                              | Countywide Street Lighting FY19 (frmly Lantana Turnpike to High Ridge )    | CW       | 1627 | 260,000    |         |         | 820,000   |           |           |             |            | 300,000    |          |           |          |         |          | 1,120,000  |
| Engineering & Public Works                                            | Street Lighting                              | Belvedere Homes                                                            | 6        | 1628 | 180,000    |         |         | 180,000   |           |           |             |            |            |          |           |          |         |          | 180,000    |
| Engineering & Public Works                                            | Street Lighting                              | Jog Road (Lake Ida Road to Old Clint Moore Road)                           | 5        | 1629 | 170,000    |         |         |           |           |           |             |            |            |          |           |          |         |          | 0          |
| Engineering & Public Works                                            | Street Lighting                              | Jog Road (Gateway Blvd. to Woolbright Road)                                | 3 & 5    | 1630 | 135,000    |         |         |           |           |           |             |            |            |          |           |          |         |          | 0          |
| Engineering & Public Works                                            | Street Lighting                              | Jog Road (SR80 to Forest Hill Blvd.)                                       | 2        | 1631 | 120,000    |         |         |           |           |           |             |            |            |          |           |          |         |          | 0          |
| Engineering & Public Works                                            | Street Lighting                              | Linton Blvd. (Military Trail to Jog Road)                                  | 5        | 1632 | 70,000     |         |         |           |           |           |             |            |            |          |           |          |         |          | 0          |
| Engineering & Public Works                                            | Street Lighting                              | Melalueca Lane (Greenacres City Limits to Kirk Road)                       | 2 & 3    | 1633 | 65,000     |         |         |           |           |           |             |            |            |          |           |          |         |          | 0          |
| FDO                                                                   | General Government Facilities                | Animal Care & Control                                                      | CW/2     | Q008 | 21,000,000 |         |         | 6,000,000 | 7,000,000 |           |             |            |            |          |           |          |         |          | 13,000,000 |
| FDO                                                                   | Housing                                      | Central County Housing Resource Center                                     | CW       | Q009 | 5,700,000  |         |         | 5,700,000 |           |           | 9,243,697   |            |            |          |           |          |         |          | 14,943,697 |
| FDO                                                                   | Sheriff - FDO                                | Lake Worth West Substation                                                 | 2&3      | B607 | 1,213,460  |         |         | 1,213,460 |           |           |             |            |            |          |           |          |         |          | 1,213,460  |
| Parks & Recreation                                                    | Aquatic Facility Repair and Replacement      | Aqua Crest Pool Facility Replacement                                       | 7        | T077 | 6,000,000  |         |         | 6,000,000 |           |           | (5,000,000) | 11,152,500 | 11,058,928 |          | 1,346,000 |          |         |          | 24,557,428 |
| Parks & Recreation                                                    | Sports Lighting Replacement                  | Carlin Park Ballfield Light Replacement                                    | 1        | T078 | 200,000    |         |         |           |           |           |             |            |            |          |           |          |         |          | 0          |
| Parks & Recreation                                                    | Playground Replacement                       | JPP Campground Playgrounds Replacement                                     | 3        | T079 | 105,500    |         |         |           |           |           |             |            |            |          |           |          |         |          | 0          |
| Parks & Recreation                                                    | Playground Replacement                       | BASCR Boundless Playground Surface Replacement                             | 5        | T080 | 100,000    |         |         | 100,000   | (17,744)  |           |             |            |            |          |           |          |         |          | 82,256     |
| Parks & Recreation                                                    | Parking Lot Lighting Replacement             | Ocean Inlet Park Street and Parking Lot Light Replacement                  | 4        | T081 | 84,000     |         |         | 84,000    |           |           |             |            |            |          |           |          |         |          | 84,000     |
| Parks & Recreation                                                    | Playground Replacement                       | JPP Mound Circle Playground Replacement                                    | 3        | T082 | 77,750     |         |         |           |           |           |             |            |            |          |           |          |         |          | 0          |
| Parks & Recreation                                                    | Parking Lot Lighting Replacement             | Jupiter Farms Parking Lot Light Replacement                                | 1        | T083 | 60,000     |         |         | 60,000    |           |           | 40,000      |            | (39,925)   |          |           |          |         |          | 60,075     |
| Parks & Recreation                                                    | Playground Replacement                       | Lake Belvedere Estates Playground Replacement                              | 2        | T084 | 52,750     |         |         |           |           |           |             |            |            |          |           |          |         |          | 0          |
| Parks & Recreation                                                    | Playground Replacement                       | South Bay RV Park Playground Replacement                                   | 6        | T085 | 52,750     |         |         |           |           |           |             |            |            |          |           |          |         |          | 0          |
| Parks & Recreation                                                    | Playground Replacement                       | Coral Cove Park Playground Replacement                                     | 1        | T086 | 50,000     |         |         |           |           |           |             |            |            |          |           |          |         |          | 0          |
| Parks & Recreation                                                    | Playground Replacement                       | Lake Charleston Park Playground Replacement                                | 3        | T087 | 50,000     |         |         |           |           |           |             |            |            |          |           |          |         |          | 0          |
| Parks & Recreation                                                    | Playground Replacement                       | Limestone Creek ADA Playground Surface Replacement                         | 1        | T088 | 40,000     |         |         | 15,984    |           |           |             |            |            |          |           |          |         |          | 15,984     |
| Parks & Recreation                                                    | Playground Replacement                       | BASCR Playground Replacement                                               | 5        | T089 | 32,750     |         |         |           |           |           |             |            |            |          |           |          |         |          | 0          |
| Parks & Recreation                                                    | Sport Court Replacement and Resurfacing      | West Jupiter Park Basketball Court Resurfacing                             | 1        | T090 | 20,000     |         |         | 20,000    |           |           |             |            |            |          |           |          |         |          | 20,000     |
| Parks & Recreation                                                    | Asphalt Paving and Striping                  | Okeeheelee North Roadway Repairs                                           | 2        | T091 | 15,000     |         |         | 15,000    |           | (1)       |             |            |            |          |           |          |         |          | 14,999     |
| Parks & Recreation                                                    | Asphalt Paving and Striping                  | West Boynton Park Parking Lot Repairs                                      | 2        | T092 | 10,000     |         |         | 10,000    |           |           |             |            |            |          |           |          |         |          | 10,000     |
| Parks & Recreation                                                    | Asphalt Paving and Striping                  | South Inlet Parking Lot Repairs                                            | 4        | T093 | 8,100      |         |         | 8,100     |           |           |             |            |            |          |           |          |         |          | 8,100      |
| Parks & Recreation                                                    | Asphalt Paving and Striping                  | Ocean Inlet Pathway Repairs                                                | 4        | T094 | 7,000      |         |         | 7,000     |           |           |             |            |            |          |           |          |         |          | 7,000      |
| Parks & Recreation                                                    | Asphalt Paving and Striping                  | Seminole Palms Parking Lot Repairs                                         | 6        | T095 | 6,000      |         |         | 5,851     |           |           |             |            |            |          |           |          |         |          | 5,851      |
| Parks & Recreation                                                    | Asphalt Paving and Striping                  | South Bay Pathway Repairs                                                  | 6        | T096 | 5,850      |         |         | 5,850     |           |           |             |            |            |          |           |          |         |          | 5,850      |
| Parks & Recreation                                                    | Asphalt Paving and Striping                  | Veterans Parking Lot Repairs                                               | 5        | T097 | 5,000      |         |         | 5,000     |           |           |             |            |            |          |           |          |         |          | 5,000      |
| Parks & Recreation                                                    | Asphalt Paving and Striping                  | Seminole Palms Pathway Repairs                                             | 6        | T098 | 4,000      |         |         | 4,000     |           |           |             |            |            |          |           |          |         |          | 4,000      |
| Engineering & Public Works                                            | Bridge Replacements                          | 6th Ave. So. over Lake Osborne (LWDD E-4 Canal)[S Br/ East bound] (934307) | 3        | 1464 | 6,000,000  |         |         |           | 6,000,000 |           |             |            |            |          |           |          |         |          | 6,000,000  |
| Engineering & Public Works                                            | Bridge Replacements                          | Florida Mango Rd. over LWDD Lat. 9 Canal (PB934337)                        | 3        | 1491 | 700,000    |         |         |           | 700,000   |           |             |            |            |          |           |          |         |          | 700,000    |
| Engineering & Public Works                                            | Drainage Improvements                        | Congress Ave. north of Linton Blvd.                                        | 7        | 1636 | 500,000    |         |         |           | 100,000   |           | 400,000     |            |            |          |           |          |         |          | 500,000    |
| Engineering & Public Works                                            | Resurfacing                                  | Lyons Rd from Hillsboro Canal to Boca Lago Blvd.                           | 5        | 1637 | 1,000,000  |         |         |           | 1,000,000 | (275,332) |             |            |            |          |           |          |         |          | 724,668    |
| Engineering & Public Works                                            | Resurfacing                                  | Lake Ida Rd from Congress Ave to Swinton Ave.                              | 4 & 7    | 1638 | 700,000    |         |         |           | 700,000   |           | 500,000     |            | (481,997)  |          |           |          |         |          | 718,003    |
| Engineering & Public Works                                            | Resurfacing                                  | Okeechobee Blvd from Royal Palm Beach Blvd. to Wildcat Way                 | 6        | 1639 | 700,000    |         |         |           | 700,000   | (70,368)  |             |            |            |          |           |          |         |          | 629,632    |
| Engineering & Public Works                                            | Resurfacing                                  | High Ridge Road from Hypoluxo Rd to Lake Osbourne Dr                       | 3        | 1640 | 400,000    |         |         |           | 400,000   | (21,541)  |             |            |            |          |           |          |         |          | 378,459    |



| Infrastructure Surtax Re-estimated Project Plan<br>September 16, 2025 |                                            |                                                                                 |          |      |            |         |         |         |           |            |            |           |            |           |         |           |         |          |            |
|-----------------------------------------------------------------------|--------------------------------------------|---------------------------------------------------------------------------------|----------|------|------------|---------|---------|---------|-----------|------------|------------|-----------|------------|-----------|---------|-----------|---------|----------|------------|
| Department                                                            | Category                                   | Project                                                                         | District | Unit | Est. Cost  | FY 2017 | FY 2018 | FY 2019 | FY 2020   | FY 2021    | FY 2022    | FY 2023   | FY 2024    | FY 2025   | FY 2026 | FY 26 MP  | FY 2027 | FY 27 MP | TOTAL      |
| Engineering & Public Works                                            | Resurfacing                                | Central Blvd. from Indian Creek Parkway to Indiantown Rd.                       | 1        | 1641 | 300,000    |         |         |         | 300,000   | (16)       |            |           |            |           |         | 1,150,000 |         |          | 299,984    |
| Engineering & Public Works                                            | Resurfacing                                | Boca Rio Rd. from S.W. 18th St. to Glades Rd.                                   | 5        | 1642 | 300,000    |         |         |         | 300,000   |            |            |           |            |           |         |           |         |          | 300,000    |
| Engineering & Public Works                                            | Resurfacing                                | Prosperity Farms Rd. from Northlake Blvd. to Alamanda Dr.                       | 1        | 1643 | 200,000    |         |         |         | 200,000   | (916)      |            |           |            |           |         |           |         |          | 199,084    |
| Engineering & Public Works                                            | Street Lighting                            | San Castle                                                                      | 3        | 1644 | 180,000    |         |         |         | 180,000   |            |            |           |            |           |         |           |         |          | 180,000    |
| Engineering & Public Works                                            | Street Lighting                            | Countywide Street Lighting FY20 (firmly Boca Chase Drive (Cain Blvd. to 102     | CW       | 1645 | 6,000      |         |         |         | 12,000    |            |            |           |            |           |         |           |         |          | 12,000     |
| Engineering & Public Works                                            | Street Lighting                            | Lake Worth Road (at Pinehurst Drive)                                            | 2        | 1646 | 6,000      |         |         |         |           |            |            |           |            |           |         |           |         |          | 0          |
| Engineering & Public Works                                            | Striping                                   | Sections of Lake Ida Road                                                       | 4 & 5    | 1647 | 175,000    |         |         |         | 50,000    |            | 50,000     |           |            |           | 75,000  |           |         |          | 175,000    |
| Engineering & Public Works                                            | Striping                                   | Sections of Lawrence Road                                                       | 3 & 4    | 1648 | 200,000    |         |         |         | 50,000    |            |            | 50,000    |            | 100,000   |         |           |         |          | 200,000    |
| Engineering & Public Works                                            | Striping                                   | Sections of Donald Ross Road                                                    | 1        | 1649 | 200,000    |         |         |         | 50,000    |            |            |           | 125,000    |           | 25,000  |           |         |          | 200,000    |
| Engineering & Public Works                                            | Striping                                   | Sections of Summit Blvd.                                                        | 3        | 1653 | 200,000    |         | 75,000  |         | 50,000    |            |            |           |            | 75,000    |         |           |         |          | 200,000    |
| FDO                                                                   | General Government Facilities              | South County Admin Complex Redevelopment                                        | CW/7     | Q010 | 6,000,000  |         |         |         | 3,000,000 | 3,000,000  |            |           |            |           |         |           |         |          | 6,000,000  |
| Parks & Recreation                                                    | Athletic Field Renovations                 | Dyer Park Athletic Field Renovation                                             | 7        | T099 | 6,000,000  |         |         |         | 6,000,000 |            |            |           | 1,724,581  |           |         |           |         |          | 7,724,581  |
| Parks & Recreation                                                    | Athletic Field Renovations                 | Caloosa Park Athletic Field Renovation                                          | 4        | T100 | 4,000,000  |         |         |         | 4,000,000 |            |            |           | 3,812,826  |           |         |           |         |          | 7,812,826  |
| Parks & Recreation                                                    | Athletic Field Renovations                 | JPP Athletic Field Renovation                                                   | 3        | T101 | 3,220,000  |         |         |         | 3,220,000 |            |            |           | 392,840    |           |         |           |         |          | 3,612,840  |
| Parks & Recreation                                                    | Athletic Field Renovations                 | Loggers Run Park Athletic Field Renovation                                      | 5        | T102 | 3,200,000  |         |         |         | 3,200,000 |            | (700,000)  |           | 1,221,889  |           |         |           |         |          | 3,721,889  |
| Parks & Recreation                                                    | Existing Park Redevelopment or Expansion   | Samuel Friedland District Park Expansion                                        | 6        | T103 | 3,000,000  |         |         |         | 3,000,000 |            |            |           | 3,196,109  |           |         |           |         |          | 6,196,109  |
| Parks & Recreation                                                    | Sports Lighting Replacement                | Lake Lytal Athletic Courts Light Replacement                                    | 3        | T104 | 800,000    |         |         |         |           |            |            |           |            |           |         |           |         |          | 0          |
| Parks & Recreation                                                    | Public Building Repair Replacement and Exp | JPP Triplex Building Replacement                                                | 3        | T105 | 780,000    |         |         |         | 780,000   |            |            |           | 95,160     |           |         |           |         |          | 875,160    |
| Parks & Recreation                                                    | Sport Court Replacement and Resurfacing    | Caloosa Park Racquetball Court Replacement                                      | 4        | T106 | 810,000    |         |         |         | 658,647   | 151,353    |            |           |            |           |         |           |         |          | 810,000    |
| Parks & Recreation                                                    | Fresh Water Boat Ramps                     | JPP Boat Ramp Replacement                                                       | 3        | T107 | 400,000    |         |         |         | 400,000   |            |            |           | 48,800     |           |         |           |         |          | 448,800    |
| Parks & Recreation                                                    | Group Pavilion Replacement                 | Lake Biwa Pavilion Replacement                                                  | 5        | T108 | 300,000    |         |         |         | 300,000   |            |            | 40,000    | (48,966)   |           |         |           |         |          | 291,034    |
| Parks & Recreation                                                    | Sports Lighting Replacement                | Haverhill Tennis and Racquetball Courts Light Replacement                       | 2        | T109 | 300,000    |         |         |         |           |            |            |           |            |           |         |           |         |          | 0          |
| Parks & Recreation                                                    | Existing Park Redevelopment or Expansion   | Westgate Park Restroom and Athletic Field Renovation                            | 7        | T110 | 2,000,000  |         |         |         | 250,000   |            | 1,750,000  |           | 398,460    |           |         |           |         |          | 2,398,460  |
| Parks & Recreation                                                    | Public Building Repair Replacement and Exp | Dubois Park Var Historic Building Repair and Renovation                         | 1        | T111 | 2,000,000  |         |         |         | 250,000   | 250,000    | 250,000    | 250,000   | 644,585    | 599,415   |         |           |         |          | 2,244,000  |
| Parks & Recreation                                                    | Asphalt Paving and Striping                | John Stretch Roadway Reapirs                                                    | 6        | T112 | 180,000    |         |         |         | 180,000   |            |            |           |            |           |         |           |         |          | 180,000    |
| Parks & Recreation                                                    | Sanitary Sewer and Septic System Replaceme | Caloosa Park Septic System Replacement                                          | 4        | T113 | 100,000    |         |         |         | 100,000   |            |            |           | (36,784)   |           |         |           |         |          | 63,216     |
| Parks & Recreation                                                    | Sanitary Sewer and Septic System Replaceme | Gulfstream Park Septic System Replacement                                       | 4        | T114 | 100,000    |         |         |         | 100,000   |            |            |           |            |           |         |           |         |          | 100,000    |
| Parks & Recreation                                                    | Sports Lighting Replacement                | BASCR Basketball Courts Light Replacement                                       | 5        | T115 | 100,000    |         |         |         |           |            |            |           |            |           |         |           |         |          | 0          |
| Parks & Recreation                                                    | Sports Lighting Replacement                | Duncan Padget Park Racquetball Cout Light Replacement                           | 6        | T116 | 100,000    |         |         |         |           |            |            |           |            |           |         |           |         |          | 0          |
| Parks & Recreation                                                    | Fencing Replacement                        | Countywide Fencing Replacement                                                  | CW       | T117 | 500,000    |         |         |         | 70,000    | 58,479     | 81,521     | 80,001    | 138,000    | 71,999    |         |           |         |          | 500,000    |
| Parks & Recreation                                                    | Asphalt Paving and Striping                | Santaluces Pathway Repairs                                                      | 3        | T118 | 65,000     |         |         |         | 65,000    |            |            |           |            |           |         |           |         |          | 65,000     |
| Parks & Recreation                                                    | Sanitary Sewer and Septic System Replaceme | Duncan Padget Maintenance Office Septic System Replacement                      | 6        | T119 | 50,000     |         |         |         | 50,000    |            |            |           | (44,253)   |           |         |           |         |          | 5,747      |
| Parks & Recreation                                                    | Asphalt Paving and Striping                | Veterans Park Pathway Repairs                                                   | 5        | T120 | 45,000     |         |         |         | 45,000    |            |            |           |            |           |         |           |         |          | 45,000     |
| Parks & Recreation                                                    | Asphalt Paving and Striping                | West Boynton Park Pathway (Asphalt)                                             | 2        | T121 | 20,000     |         |         |         | 20,000    |            |            |           |            |           |         |           |         |          | 20,000     |
| Engineering & Public Works                                            | Bridge Modifications                       | Donald Ross Rd. over Cypress Creek (N Br) (934128)                              | 1        | 1654 | 900,000    |         |         |         |           | 200,000    | (199,758)  |           |            |           |         |           |         |          | 242        |
| Engineering & Public Works                                            | Bridge Modifications                       | Donald Ross Rd. over Cypress Creek (S Br) (934129)                              | 1        | 1655 | 900,000    |         |         |         |           | 200,000    | (199,758)  |           |            |           |         |           |         |          | 242        |
| Engineering & Public Works                                            | Bridge Replacements                        | Corkscrew Blvd. over SFWMD Miami Canal (934502)                                 | 6        | 1656 | 900,000    |         |         |         |           | 250,000    | 550,000    |           |            | 4,575,000 |         |           |         |          | 5,375,000  |
| Engineering & Public Works                                            | Bridge Replacements                        | Jupiter Beach Rd. over Branch of ICWW (934125)                                  | 1        | 1657 | 700,000    |         |         |         |           | 150,000    | 350,000    |           |            | 2,529,000 |         |           |         |          | 3,029,000  |
| Engineering & Public Works                                            | Drainage Improvements                      | Australian Ave. from Banyan St. to 45th St.                                     | 7        | 1658 | 17,800,000 |         |         |         |           | 2,000,000  |            |           | 8,000,000  | 7,800,000 |         |           |         |          | 17,800,000 |
| Engineering & Public Works                                            | Drainage Improvements                      | Congress Ave. @ Palm Beach Lakes                                                | 7        | 1415 | 500,000    |         |         |         | 500,000   |            |            |           |            |           |         |           |         |          | 500,000    |
| Engineering & Public Works                                            | Drainage Improvements                      | Haverhill Rd from Lake Worth Road to 10th Ave.                                  | 3        | 1660 | 500,000    |         |         |         |           | 100,000    |            | 400,000   |            |           |         |           |         |          | 500,000    |
| Engineering & Public Works                                            | Pathways                                   | Belvedere Road canal piping and sidewalk addition (62nd Dr. N. to Haverh        | 2        | 1661 | 2,400,000  |         |         |         |           | 500,000    |            |           | 3,100,000  |           |         |           |         |          | 3,600,000  |
| Engineering & Public Works                                            | Resurfacing                                | Seacrest Blvd from Gulfstream Blvd. to Hypoluxo Rd.                             | 7        | 1662 | 2,400,000  |         |         |         |           | 2,400,000  | 300,000    |           | (591,675)  |           |         |           |         |          | 2,108,325  |
| Engineering & Public Works                                            | Resurfacing                                | Hypoluxo Rd. from Military Trail to U.S. 1                                      | 7 & 3    | 1663 | 1,400,000  |         |         |         |           | 1,400,000  | 740,000    | (571,377) |            |           |         |           |         |          | 1,568,623  |
| Engineering & Public Works                                            | Resurfacing                                | Congress Ave. from Palm Beach Lakes to 45th St.                                 | 7        | 1664 | 1,000,000  |         |         |         |           | 1,000,000  |            |           | 250,000    | (328,207) |         |           |         |          | 921,793    |
| Engineering & Public Works                                            | Resurfacing                                | Belvedere Rd. from Benoist Farms to Jog Rd.                                     | 2        | 1665 | 900,000    |         |         |         |           | 900,000    | 200,000    | (183,613) |            |           |         |           |         |          | 916,387    |
| Engineering & Public Works                                            | Resurfacing                                | El Clair Ranch Rd from Lake Ida Rd. to Woolbright Rd.                           | 5        | 1666 | 800,000    |         |         |         |           | 800,000    |            | (157,375) |            |           |         |           |         |          | 642,625    |
| Engineering & Public Works                                            | Resurfacing                                | Crestwood Blvd. from Folsom Rd. to Okeechobee Blvd.                             | 6        | 1667 | 700,000    |         |         |         |           | 700,000    |            | (50,724)  |            |           |         |           |         |          | 649,276    |
| Engineering & Public Works                                            | Resurfacing                                | Woolbright Rd. from Congress Ave to Federal Hwy.                                | 4, 3 & 7 | 1668 | 600,000    |         |         |         |           | 600,000    | 630,000    | (301,329) |            |           |         |           |         |          | 928,671    |
| Engineering & Public Works                                            | Resurfacing                                | Folsom Rd from Crestwood Blvd. to Okeechobee Blvd.                              | 6        | 1669 | 300,000    |         |         |         |           | 300,000    |            | (1,463)   |            |           |         |           |         |          | 298,537    |
| Engineering & Public Works                                            | Resurfacing                                | Hatton Hwy. from Gator Blvd. to State Rd 80                                     | 6        | 1670 | 300,000    |         |         |         |           | 300,000    | (70,621)   |           |            |           |         |           |         |          | 229,379    |
| Engineering & Public Works                                            | Resurfacing                                | Lantana Rd. from Fla. Turnpike to Hagen Ranch Rd                                | 3        | 1671 | 300,000    |         |         |         |           | 300,000    | 280,000    | (244,560) |            |           |         |           |         |          | 335,440    |
| Engineering & Public Works                                            | Resurfacing                                | Garden Rd. from Bee Line Hwy. to Investment Ln.                                 | 7        | 1672 | 300,000    |         |         |         |           | 300,000    | 700,000    |           |            |           |         |           |         |          | 1,000,000  |
| Engineering & Public Works                                            | Resurfacing                                | Curlee Rd. from State Rd 80 to West Sugar House Rd.                             | 6        | 1673 | 200,000    |         |         |         |           | 200,000    | (71,863)   |           |            |           |         |           |         |          | 128,137    |
| Engineering & Public Works                                            | Resurfacing                                | Davis Road from Melaleuca Ln. to Lake Worth Rd.                                 | 3        | 1674 | 200,000    |         |         |         |           | 200,000    | (199,758)  |           |            |           |         |           |         |          | 242        |
| Engineering & Public Works                                            | Signals and Signal Systems                 | Le Chalet Blvd. & Military Trail                                                | 2        | 1675 | 400,000    |         |         |         |           | 400,000    | 150,000    |           |            |           |         |           |         |          | 550,000    |
| Engineering & Public Works                                            | Signals and Signal Systems                 | Atlantic Avenue & Hamlet Drive                                                  | 4        | 1676 | 400,000    |         |         |         |           | 400,000    |            |           |            |           |         |           |         |          | 400,000    |
| Engineering & Public Works                                            | Signals and Signal Systems                 | 45th Street (Military Tr. to Broadway)                                          | 7        | 1677 | 400,000    |         |         |         |           | 400,000    |            |           |            |           |         |           |         |          | 400,000    |
| Engineering & Public Works                                            | Signals and Signal Systems                 | Hypoluxo Road & Military Trail                                                  | 2        | 1678 | 400,000    |         |         |         |           | 400,000    | 250,000    |           |            |           |         |           |         |          | 1,800,000  |
| Engineering & Public Works                                            | Signals and Signal Systems                 | Old Boynton & Military Trail                                                    | 4 & 5    | 1679 | 400,000    |         |         |         |           | 400,000    | (399,516)  |           |            |           |         |           |         |          | 484        |
| Engineering & Public Works                                            | Street Lighting                            | Countywide Street Lighting FY21 (firmly Military Trail (Lake Worth to Clint Moo | CW       | 1680 | 750,000    |         |         |         |           | 2,180,000  |            |           |            |           |         |           |         |          | 2,180,000  |
| Engineering & Public Works                                            | Street Lighting                            | SR-7 High Mast Towers Rehab (Hypoluxo to N. of Lake Worth Rd.)                  | 6 & 3    | 1681 | 500,000    |         |         |         |           | 500,000    |            |           |            |           |         |           |         |          | 500,000    |
| Engineering & Public Works                                            | Street Lighting                            | Palmetto Park (University Blvd. to Military Trail)                              | 5 & 4    | 1682 | 385,000    |         |         |         |           |            |            |           |            |           |         |           |         |          | 0          |
| Engineering & Public Works                                            | Street Lighting                            | Military Trail (Okeechobee Blvd. to Lake Worth Road)                            | 7, 3 & 2 | 1683 | 335,000    |         |         |         |           |            |            |           |            |           |         |           |         |          | 0          |
| Engineering & Public Works                                            | Street Lighting                            | Lyons Road (Clint Moore Road to Broward County Line)                            | 5        | 1684 | 235,000    |         |         |         |           |            |            |           |            |           |         |           |         |          | 0          |
| Engineering & Public Works                                            | Street Lighting                            | Lake Worth Road (SR7 - Jog Road)                                                | 6 & 2    | 1685 | 225,000    |         |         |         |           |            |            |           |            |           |         |           |         |          | 0          |
| Engineering & Public Works                                            | Street Lighting                            | Southern Blvd. Pines / Wallis Rd. west                                          | 2        | 1686 | 180,000    |         |         |         |           | 180,000    |            |           |            |           |         |           |         |          | 180,000    |
| Engineering & Public Works                                            | Street Lighting                            | SW 18th Street (SR7 to Turnpike)                                                | 5        | 1687 | 100,000    |         |         |         |           |            |            |           |            |           |         |           |         |          | 0          |
| Engineering & Public Works                                            | Street Lighting                            | Jog Road (Okeechobee Blvd. to Belvedere Road)                                   | 2        | 1688 | 75,000     |         |         |         |           |            |            |           |            |           |         |           |         |          | 0          |
| Engineering & Public Works                                            | Street Lighting                            | Military Trail (Northlake Blvd. to Leo Lane)                                    | 1        | 1689 | 75,000     |         |         |         |           |            |            |           |            |           |         |           |         |          | 0          |
| Parks & Recreation                                                    | New Park Development                       | Canyon's District Park New Park Development                                     | 5        | T122 | 12,000,000 |         |         |         |           | 12,000,000 | 12,983,740 |           | 20,000,000 |           |         |           |         |          | 44,983,740 |
| Parks & Recreation                                                    | Sports Lighting Replacement                | Caloosa Park Athletic Courts Light Replacement                                  | 4        | T123 | 1,200,000  |         |         |         |           |            |            |           |            |           |         |           |         |          | 0          |
| Parks & Recreation                                                    | Sports Lighting Replacement                | Seminole Palms BF 1,2,3,4,5,6,7,8 MPF 9,10,11 Light Replace                     | 6        | T124 | 1,100,000  |         |         |         |           |            |            |           |            |           |         |           |         |          | 0          |

| Infrastructure Surtax Re-estimated Project Plan<br>September 16, 2025 |                                            |                                                                          |          |      |            |         |         |          |         |           |           |             |            |            |            |          |            |          |             |
|-----------------------------------------------------------------------|--------------------------------------------|--------------------------------------------------------------------------|----------|------|------------|---------|---------|----------|---------|-----------|-----------|-------------|------------|------------|------------|----------|------------|----------|-------------|
| Department                                                            | Category                                   | Project                                                                  | District | Unit | Est. Cost  | FY 2017 | FY 2018 | FY 2019  | FY 2020 | FY 2021   | FY 2022   | FY 2023     | FY 2024    | FY 2025    | FY 2026    | FY 26 MP | FY 2027    | FY 27 MP | TOTAL       |
| Parks & Recreation                                                    | Existing Park Redevelopment or Expansion   | Okeeheelee Park South Expansion                                          | 3        | T125 | 3,500,000  |         |         |          |         | 1,000,000 | 1,000,000 |             | 452,010    | 1,705,000  |            | (14,155) |            |          | 4,157,010   |
| Parks & Recreation                                                    | Sports Lighting Replacement                | BASCR Tennis Courts Light Replacement                                    | 5        | T126 | 950,000    |         |         |          |         |           |           |             |            |            |            |          |            |          | 0           |
| Parks & Recreation                                                    | Public Building Repair Replacement and Exp | Lake Lytal Multipurpose Complex Building Replacement                     | 3        | T127 | 780,000    |         |         |          |         | 780,000   | 73,400    |             | 104,115    |            |            |          |            |          | 957,515     |
| Parks & Recreation                                                    | Public Building Repair Replacement and Exp | Lake Lytal Softball Complex Building Replacement                         | 3        | T128 | 780,000    |         |         |          |         | 780,000   | 73,400    |             | 104,115    |            |            |          |            |          | 957,515     |
| Parks & Recreation                                                    | Public Building Repair Replacement and Exp | Okeeheelee Park Soccer Complex Building Replacement                      | 2        | T129 | 780,000    |         |         |          |         | 780,000   | 73,400    |             | 104,115    |            |            |          |            |          | 957,515     |
| Parks & Recreation                                                    | Public Building Repair Replacement and Exp | Lake Ida Park Maintenance Building Replacement                           | 4        | T130 | 500,000    |         |         |          |         | 500,000   | 40,000    |             | 65,880     |            |            |          |            |          | 605,880     |
| Parks & Recreation                                                    | Public Building Repair Replacement and Exp | Lake Lytal Park Maintenance Building Replacement                         | 3        | T131 | 500,000    |         |         |          |         | 500,000   | 40,000    |             | 65,880     |            |            |          |            |          | 605,880     |
| Parks & Recreation                                                    | Group Pavilion Replacement                 | Countywide Picnic Shelter Replacement                                    | CW       | T132 | 300,000    |         |         |          |         | 300,000   | 34,000    |             |            |            |            |          |            |          | 334,000     |
| Parks & Recreation                                                    | Sports Lighting Replacement                | Carlin Park Tennis Court Light Replacement                               | 1        | T133 | 300,000    |         |         |          |         |           |           |             |            |            |            |          |            |          | 0           |
| Parks & Recreation                                                    | Sports Lighting Replacement                | Veterans Park Tennis and Bball Courts Light Replacement                  | 5        | T134 | 300,000    |         |         |          |         |           |           |             |            |            |            |          |            |          | 0           |
| Parks & Recreation                                                    | Restroom Replacement                       | Canal Point Restroom Replacement                                         | 6        | T135 | 270,000    |         |         |          |         | 270,000   | 18,100    |             | 35,148     |            |            |          |            |          | 323,248     |
| Parks & Recreation                                                    | Restroom Replacement                       | John Stretch Pavilion Restroom Replacement                               | 6        | T136 | 270,000    |         |         |          |         | 270,000   | 18,100    |             | 35,148     |            |            |          |            |          | 323,248     |
| Parks & Recreation                                                    | Restroom Replacement                       | Juno Park Restroom Replacement                                           | 1        | T137 | 270,000    |         |         |          |         | 270,000   | 18,100    |             | 35,148     |            |            |          |            |          | 323,248     |
| Parks & Recreation                                                    | Restroom Replacement                       | Triangle Park Restroom Replacement                                       | 6        | T138 | 270,000    |         |         |          |         | 270,000   | 18,100    |             | 35,148     |            |            |          |            |          | 323,248     |
| Parks & Recreation                                                    | Sport Court Replacement and Resurfacing    | Lake Lytal Park Racquetball Court Replacement                            | 3        | T139 | 270,000    |         |         |          |         | 270,000   | 18,100    |             | 35,148     | 300,000    |            |          |            |          | 623,248     |
| Parks & Recreation                                                    | Fresh Water Boat Ramps                     | BASCR Boat Ramp Replacement                                              | 5        | T140 | 250,000    |         |         |          |         | 250,000   | 17,500    |             | 32,635     |            | 293,000    |          |            |          | 593,135     |
| Parks & Recreation                                                    | Parking Lot Lighting Replacement           | Jupiter Beach Park Parking Lot Light Replacement                         | 1        | T141 | 250,000    |         |         |          |         | 250,000   | 17,500    |             | 32,635     |            | 151,000    |          |            |          | 451,135     |
| Parks & Recreation                                                    | Parking Lot Lighting Replacement           | Ocean Reef Park Parking Lot Light Replacement                            | 1        | T142 | 250,000    |         |         |          |         | 250,000   | 17,500    |             |            |            |            |          |            |          | 267,500     |
| Parks & Recreation                                                    | Existing Park Redevelopment or Expansion   | South Bay RV Campground Electrical Upgrade                               | 6        | T143 | 200,000    |         |         |          |         | 200,000   | 16,000    | 116,190     |            | (5,762)    |            |          |            |          | 326,428     |
| Parks & Recreation                                                    | Parking Lot Lighting Replacement           | Caloosa Park Light Replacement                                           | 4        | T144 | 200,000    |         |         |          |         | 200,000   | 16,000    |             | 38,880     |            | 77,000     |          |            |          | 331,880     |
| Parks & Recreation                                                    | Parking Lot Lighting Replacement           | Carlin Park Parking Lot Light Replacement                                | 1        | T145 | 200,000    |         |         |          |         | 200,000   | 16,000    |             | 26,352     |            |            |          |            |          | 242,352     |
| Parks & Recreation                                                    | Group Pavilion Replacement                 | Sunset Cove Pavilion Replacement                                         | 5        | T146 | 150,000    |         |         |          |         | 150,000   | 9,500     |             | 19,459     |            |            |          |            |          | 178,959     |
| Parks & Recreation                                                    | Group Pavilion Replacement                 | Carlin Beach Pavilion Replacement                                        | 1        | T147 | 150,000    |         |         |          |         | 150,000   | 9,500     |             | 19,459     |            |            |          |            |          | 164,804     |
| Parks & Recreation                                                    | Group Pavilion Replacement                 | JPP Center Drive Pavilion Replacement                                    | 3        | T148 | 150,000    |         |         |          |         | 150,000   | 9,500     |             | 19,459     |            | 172,000    |          |            |          | 350,959     |
| Parks & Recreation                                                    | Sanitary Sewer and Septic System Replaceme | Marikami Park Septic System Replacement                                  | 5        | T149 | 150,000    |         |         |          |         | 150,000   | 9,500     |             |            |            |            |          |            |          | 159,500     |
| Parks & Recreation                                                    | Sport Court Replacement and Resurfacing    | Duncan Padgett Park Racquetball Court Replacement                        | 6        | T150 | 135,000    |         |         |          |         |           |           |             |            |            |            |          |            |          | 0           |
| Parks & Recreation                                                    | Sports Lighting Replacement                | Dyer Park Basketball Courts Light Replacement                            | 7        | T151 | 100,000    |         |         |          |         |           |           |             |            |            |            |          |            |          | 0           |
| Parks & Recreation                                                    | Sports Lighting Replacement                | Lake Lytal Tball Multipurpose Field 5 Light Replacement                  | 3        | T152 | 100,000    |         |         |          |         |           |           |             |            |            |            |          |            |          | 0           |
| Parks & Recreation                                                    | Parking Lot Lighting Replacement           | Buttonwood Parking Lot Light Replacement                                 | 3        | T153 | 87,000     |         |         |          |         | 87,000    | 7,610     |             | (4,865)    |            |            |          |            |          | 89,745      |
| Parks & Recreation                                                    | Sanitary Sewer and Septic System Replaceme | Lake Lytal Park Septic System Replacement                                | 3        | T154 | 50,000     |         |         |          |         | 50,000    | 4,000     |             | (53,910)   |            |            |          |            |          | 90          |
| Parks & Recreation                                                    | Sanitary Sewer and Septic System Replaceme | Veterans Park Irrigation Well Replacement                                | 5        | T155 | 50,000     |         | 50,000  | (25,738) |         |           |           |             |            |            |            |          |            |          | 24,262      |
| Engineering & Public Works                                            | Belvedere Rd. Canal Piping                 | Belvedere Rd. Canal Piping                                               | 7        | 1690 | 1,000,000  |         |         |          |         |           | 300,000   |             | 1,100,000  |            |            |          |            |          | 1,400,000   |
| Engineering & Public Works                                            | Bridge Modifications                       | Barwick Rd. over LWDD Lot. 30 Canal (934455)                             | 4        | 1691 | 600,000    |         |         |          |         |           | 600,000   |             |            |            | 3,370,000  |          |            |          | 3,970,000   |
| Engineering & Public Works                                            | Bridge Modifications                       | Clint Moore Rd. over LWDD E-4 Canal (PB934426)                           | 4        | 1692 | 600,000    |         |         |          |         |           |           |             |            |            |            |          |            |          | 0           |
| Engineering & Public Works                                            | Bridge Replacements                        | Summit Blvd. over C-51 Canal (934201)                                    | 2        | 1693 | 10,000,000 |         |         |          |         |           | 3,000,000 |             |            |            |            |          | 18,863,000 |          | 21,863,000  |
| Engineering & Public Works                                            | Drainage Improvements                      | Seminole Colony east (Okeechobee/Military)                               | 7        | 1694 | 1,200,000  |         |         |          |         |           | 300,000   |             | 1,200,000  |            |            |          |            |          | 1,500,000   |
| Engineering & Public Works                                            | Drainage Improvements                      | Seminole Colony west (Okeechobee/Military)                               | 7        | 1695 | 1,000,000  |         |         |          |         |           | 200,000   |             | 1,100,000  |            |            |          |            |          | 1,300,000   |
| Engineering & Public Works                                            | Pathways                                   | Center St. from Old Dixie Highway to Alt. A1A                            | 1        | 1696 | 400,000    |         |         |          |         |           | 400,000   | (399,260)   |            |            |            |          |            |          | 740         |
| Engineering & Public Works                                            | Resurfacing                                | Palmetto Park Rd. from Glades Rd. to Crawford Blvd.                      | 4 & 5    | 1697 | 3,700,000  |         |         |          |         |           | 4,800,000 |             |            |            |            |          |            |          | 4,800,000   |
| Engineering & Public Works                                            | Resurfacing                                | Jog Rd. from Linton Blvd to Lake Ida Rd                                  | 5        | 1698 | 800,000    |         |         |          |         |           | 1,400,000 |             | (2,313)    |            |            |          |            |          | 1,397,687   |
| Engineering & Public Works                                            | Resurfacing                                | 10th Ave N. from Pinehurst Dr. to Haverhill Rd.                          | 3        | 1699 | 700,000    |         |         |          |         |           | 1,000,000 |             | (10,585)   |            |            |          |            |          | 989,415     |
| Engineering & Public Works                                            | Resurfacing                                | Jog Rd. from Glades Rd. to Yamato Rd.                                    | 4        | 1703 | 700,000    |         |         |          |         |           | 700,000   |             | (264,030)  |            |            |          |            |          | 435,970     |
| Engineering & Public Works                                            | Resurfacing                                | Palm Beach Lakes Blvd. from I-95 to U.S. 1                               | 7        | 1704 | 700,000    |         |         |          |         |           | 1,600,000 |             | (540,101)  |            |            |          |            |          | 1,059,899   |
| Engineering & Public Works                                            | Resurfacing                                | Belvedere Rd. from Jog Rd. to Haverhill Rd.                              | 2        | 1705 | 600,000    |         |         |          |         |           | 800,000   |             | (82,791)   |            |            |          |            |          | 717,209     |
| Engineering & Public Works                                            | Resurfacing                                | Westgate Ave. from Military Trail to Congress Ave.                       | 7        | 1706 | 500,000    |         |         |          |         |           | 750,000   |             |            | (457,045)  |            |          |            |          | 292,955     |
| Engineering & Public Works                                            | Resurfacing                                | Palm Beach Lakes Blvd. from Okeechobee Blvd. to I-95                     | 7        | 1707 | 400,000    |         |         |          |         |           | 900,000   |             | (241,169)  |            |            |          |            |          | 658,831     |
| Engineering & Public Works                                            | Resurfacing                                | S.W. 8th St. from S.W. 65th Ave. to Boca Rio Rd.                         | 5        | 1708 | 400,000    |         |         |          |         |           | 500,000   |             | (94,804)   |            |            |          |            |          | 405,196     |
| Engineering & Public Works                                            | Resurfacing                                | Sandy Run Rd. from 120th Place N. to Jupiter Farms Rd.                   | 1        | 1709 | 300,000    |         |         |          |         |           | 360,000   | (47,635)    |            |            |            |          |            |          | 312,365     |
| Engineering & Public Works                                            | Resurfacing                                | Prosperity Farms Rd. from Hood Rd. to Donald Ross Rd.                    | 1        | 1710 | 300,000    |         |         |          |         |           | 300,000   | (37,059)    |            |            |            |          |            |          | 262,941     |
| Engineering & Public Works                                            | Resurfacing                                | Pipers Glen Blvd. from Jog Rd. to Military Trail                         | 5        | 1711 | 200,000    |         |         |          |         |           | 500,000   |             | (79,771)   |            |            |          |            |          | 420,229     |
| Engineering & Public Works                                            | Resurfacing                                | Fla Mango Rd. from Belvedere Rd. to N. of Old Okeechobee Rd.             | 2 & 7    | 1712 | 200,000    |         |         |          |         |           | 270,000   |             | (98,814)   |            |            |          |            |          | 171,186     |
| Engineering & Public Works                                            | Signals and Signal Systems                 | Summit Blvd. & Haverhill Road                                            | 3        | 1713 | 400,000    |         |         |          |         |           | 100,000   | 450,000     | 150,000    |            |            |          |            |          | 700,000     |
| Engineering & Public Works                                            | Signals and Signal Systems                 | Lantana Road & Congress Avenue                                           | 2 & 3    | 1714 | 400,000    |         |         |          |         |           | 150,000   | 500,000     |            | 400,000    |            |          |            |          | 1,050,000   |
| Engineering & Public Works                                            | Signals and Signal Systems                 | Boynton Beach Blvd. & Military Trail                                     | 4 & 5    | 1715 | 400,000    |         |         |          |         |           | 400,000   |             |            |            |            |          |            |          | 400,000     |
| Engineering & Public Works                                            | Signals and Signal Systems                 | SR 7 (Glades to SW 18th Avenue)                                          | 5        | 1716 | 300,000    |         |         |          |         |           | 300,000   |             |            |            |            |          |            |          | 300,000     |
| Engineering & Public Works                                            | Street Lighting                            | Limestone Creek                                                          | 1        | 1717 | 180,000    |         |         |          |         |           | 180,000   |             |            |            |            |          |            |          | 180,000     |
| Engineering & Public Works                                            | Street Lighting                            | Countywide Street Lighting FY22 (frmly Okeechobee Blvd. (Turnpike to WPB | CW       | 1718 | 175,000    |         |         |          |         |           | 840,000   |             |            |            |            |          |            |          | 840,000     |
| Engineering & Public Works                                            | Street Lighting                            | Summit Blvd. (Jog Road to C-51 Canal )                                   | 2 & 3    | 1719 | 175,000    |         |         |          |         |           |           |             |            |            |            |          |            |          | 0           |
| Engineering & Public Works                                            | Street Lighting                            | West Atlantic Avenue (Turnpike to Military Trail)                        | 5        | 1720 | 135,000    |         |         |          |         |           |           |             |            |            |            |          |            |          | 0           |
| Engineering & Public Works                                            | Street Lighting                            | Boynton Beach Blvd. (SR7 to Turnpike)                                    | 5        | 1721 | 125,000    |         |         |          |         |           |           |             |            |            |            |          |            |          | 0           |
| Engineering & Public Works                                            | Street Lighting                            | Yamato Road (SR7 to Boca City Limits)                                    | 4 & 5    | 1722 | 85,000     |         |         |          |         |           |           |             |            |            |            |          |            |          | 0           |
| Engineering & Public Works                                            | Street Lighting                            | Donald Ross Road (Jog Road Roundabout to 64th Drive North)               | 1        | 1723 | 65,000     |         |         |          |         |           |           |             |            |            |            |          |            |          | 0           |
| Engineering & Public Works                                            | Street Lighting                            | Northlake Blvd. (Kelso Drive to Military Trail)                          | 1        | 1724 | 50,000     |         |         |          |         |           |           |             |            |            |            |          |            |          | 0           |
| Engineering & Public Works                                            | Street Lighting                            | Seacrest Blvd. (Hypoluxo Road to Mentone Road)                           | 7        | 1725 | 30,000     |         |         |          |         |           |           |             |            |            |            |          |            |          | 0           |
| Engineering & Public Works                                            | Striping                                   | Sections of Linton Blvd.                                                 | 4 & 5    | 1726 | 175,000    |         |         |          |         |           | 75,000    |             | 50,000     |            | 50,000     |          |            |          | 175,000     |
| Engineering & Public Works                                            | Striping                                   | Sections of Woolbright Road                                              | 3, 4 & 5 | 1727 | 200,000    |         |         |          |         |           | 50,000    |             |            |            | 150,000    |          |            |          | 200,000     |
| FDO                                                                   | General Government Facilities              | Government Center Renewal/Replacement                                    | CW/2     | Q011 | 26,000,000 |         |         |          |         |           | 8,000,000 | 14,000,000  | 43,740,800 | 11,000,000 | 15,000,000 |          | 11,500,000 |          | 103,240,800 |
| FDO                                                                   | Judicial                                   | Judicial Partners Records Warehouse                                      | CW/2     | Q012 | 23,000,000 |         |         |          |         |           |           |             |            |            |            |          |            |          | 0           |
| FDO                                                                   | Sheriff - FDO                              | North County Substation                                                  | 1        | Q013 | 2,800,000  |         |         |          |         |           |           |             |            |            |            |          |            |          | 0           |
| Parks & Recreation                                                    | Existing Park Redevelopment or Expansion   | Acreage Community Park Recreation Center                                 | 6        | T156 | 3,000,000  |         |         |          |         |           | 3,000,000 | (3,000,000) |            |            |            |          |            |          | 0           |
| Parks & Recreation                                                    | Sports Lighting Replacement                | Caloosa Park Ballfield 1,2,3,4 Light Replacement                         | 4        | T157 | 900,000    |         |         |          |         |           |           |             |            |            |            |          |            |          | 0           |
| Parks & Recreation                                                    | Restroom Replacement                       | JPP Var Restroom Replacement                                             | 3        | T158 | 810,000    |         |         |          |         |           | 908,600   |             | 110,849    |            |            |          |            |          | 1,019,449   |
| Parks & Recreation                                                    | Public Building Repair Replacement and Exp | Pinewoods Park Athletic Complex Building Replacement                     | 5        | T159 | 780,000    |         |         |          |         |           | 876,800   |             | 106,970    |            |            |          |            |          | 983,770     |

| Infrastructure Surtax Re-estimated Project Plan<br>September 16, 2025 |                                            |                                                                                   |          |      |            |         |           |         |         |         |            |            |            |           |           |          |           |          |            |
|-----------------------------------------------------------------------|--------------------------------------------|-----------------------------------------------------------------------------------|----------|------|------------|---------|-----------|---------|---------|---------|------------|------------|------------|-----------|-----------|----------|-----------|----------|------------|
| Department                                                            | Category                                   | Project                                                                           | District | Unit | Est. Cost  | FY 2017 | FY 2018   | FY 2019 | FY 2020 | FY 2021 | FY 2022    | FY 2023    | FY 2024    | FY 2025   | FY 2026   | FY 26 MP | FY 2027   | FY 27 MP | TOTAL      |
| Parks & Recreation                                                    | Fresh Water Boat Ramps                     | Okeeheelee Park Ski Lake Boat Ramp Replacement                                    | 2        | T160 | 400,000    |         |           |         |         |         | 474,000    |            | 57,828     |           | 370,000   | (1,489)  |           |          | 901,828    |
| Parks & Recreation                                                    | Parking Lot Lighting Replacement           | Okeeheelee Park Street and Parking Lot Light Replacement                          | 2        | T161 | 350,000    |         |           |         |         |         | 396,000    |            | 259,312    |           | 146,000   |          |           |          | 801,312    |
| Parks & Recreation                                                    | Parking Lot Lighting Replacement           | West Boynton Parking Lot Light Replacement                                        | 2        | T162 | 285,000    |         |           | 285,000 |         |         | 42,100     |            | 39,906     |           | 155,000   |          |           |          | 522,006    |
| Parks & Recreation                                                    | Restroom Replacement                       | Carlin Park East Restroom Replacement                                             | 1        | T163 | 270,000    |         |           |         |         |         | 311,200    |            | 37,966     |           |           |          |           |          | 349,166    |
| Parks & Recreation                                                    | Parking Lot Lighting Replacement           | Morikami Park Light Replacement                                                   | 5        | T164 | 144,000    |         |           |         |         |         | 167,640    |            | 20,452     |           | 641,000   |          |           |          | 829,092    |
| Parks & Recreation                                                    | Asphalt Paving and Striping                | Okeeheelee North Parking Lot Repairs                                              | 2        | T165 | 65,000     |         |           |         |         |         | 73,900     |            |            |           |           |          |           |          | 73,900     |
| Parks & Recreation                                                    | Parking Lot Lighting Replacement           | Pioneer Park Light Replacement                                                    | 6        | T166 | 60,000     |         |           |         |         |         | 68,600     |            | 60,000     |           |           |          |           |          | 128,600    |
| Parks & Recreation                                                    | Asphalt Paving and Striping                | Countywide Park Roadway and Parking Lot Striping                                  | CW       | T167 | 50,000     |         |           |         |         |         | 58,000     |            |            |           |           |          |           |          | 58,000     |
| Parks & Recreation                                                    | Asphalt Paving and Striping                | Lake Ida 4th Roadway Repairs                                                      | 4        | T168 | 33,000     |         |           |         |         |         | 39,980     | (1,877)    |            |           |           |          |           |          | 38,103     |
| Parks & Recreation                                                    | Asphalt Paving and Striping                | Burt Reynolds Parking Lot Repairs                                                 | 1        | T169 | 22,650     |         |           |         |         |         | 29,009     |            |            |           |           |          |           |          | 29,009     |
| Parks & Recreation                                                    | Asphalt Paving and Striping                | Caloosa Park Roadway Repairs                                                      | 4        | T170 | 20,000     |         |           |         |         |         | 26,200     |            |            |           |           |          |           |          | 26,200     |
| Parks & Recreation                                                    | Asphalt Paving and Striping                | Ocean Inlet Roadway Reapirs                                                       | 4        | T171 | 10,000     |         |           |         |         |         | 12,600     |            |            |           |           |          |           |          | 12,600     |
| Parks & Recreation                                                    | Asphalt Paving and Striping                | Triangle Park Parking Lot Repairs                                                 | 6        | T172 | 6,400      |         |           |         |         |         | 8,784      |            |            |           |           |          |           |          | 8,784      |
| Engineering & Public Works                                            | Bridge Modifications                       | East Ocean Ave. (C-812) over Hypoluxo Island Lagoon (934347)                      | 4        | 1728 | 600,000    |         |           |         |         |         |            | 800,000    |            |           | 4,582,000 |          |           |          | 5,382,000  |
| Engineering & Public Works                                            | Bridge Replacements                        | Duda Rd. over SFWMD Lat. 14 Canal (Hillsboro Canal) (934519)                      | 6        | 1729 | 1,000,000  |         |           |         |         |         |            | 800,000    |            |           |           |          | 4,667,000 |          | 5,467,000  |
| Engineering & Public Works                                            | Drainage Improvements                      | Orange Blvd. from Seminole Pratt Whitney to Royal Palm Beach Blvd.                | 6        | 1730 | 3,000,000  |         |           |         |         |         |            | 600,000    |            | 2,400,000 |           |          |           |          | 3,000,000  |
| Engineering & Public Works                                            | Resurfacing                                | Lantana Rd. from Hagen Ranch Rd. to I-95                                          | 2 & 3    | 1731 | 2,000,000  |         |           |         |         |         | 3,280,000  |            |            |           |           |          |           |          | 3,280,000  |
| Engineering & Public Works                                            | Resurfacing                                | Rodgers Rd. from County line to Miami Canal Rd.                                   | 6        | 1732 | 500,000    |         |           |         |         |         |            | 570,000    | (62,133)   |           |           |          |           |          | 507,867    |
| Engineering & Public Works                                            | Resurfacing                                | Orange Blvd. from Seminole Pratt Whitney Rd. to Coconut Rd.                       | 6        | 1733 | 500,000    |         |           |         |         |         |            | 840,000    |            |           |           |          |           |          | 840,000    |
| Engineering & Public Works                                            | Resurfacing                                | Old Boynton Rd. from Military Trail to Knuth Rd.                                  | 2        | 1734 | 500,000    |         |           |         |         |         |            | 650,000    | (17,402)   |           |           |          |           |          | 632,598    |
| Engineering & Public Works                                            | Resurfacing                                | Haverhill Rd. from Roebuck Rd. to 45th St.                                        | 7        | 1735 | 500,000    |         |           |         |         |         |            | 720,000    |            |           |           |          |           |          | 720,000    |
| Engineering & Public Works                                            | Resurfacing                                | Boca Del Mar (Powerline to Palmetto)                                              | 4        | 1736 | 400,000    |         |           |         |         |         |            | 450,000    | (25,662)   |           |           |          |           |          | 424,338    |
| Engineering & Public Works                                            | Resurfacing                                | 10th Ave N. from Congress Ave. to I-95                                            | 3        | 1737 | 400,000    |         |           |         |         |         |            | 640,000    |            | (2,754)   |           |          |           |          | 637,246    |
| Engineering & Public Works                                            | Resurfacing                                | Kirk Rd. from Meleleuca Ln. to Purdy Ln.                                          | 3        | 1738 | 400,000    |         |           |         |         |         |            | 600,000    |            |           |           |          |           |          | 600,000    |
| Engineering & Public Works                                            | Resurfacing                                | Congress Ave. from Okeechobee Blvd. to Palm Beach Lakes Blvd.                     | 7        | 1739 | 400,000    |         |           |         |         |         |            | 580,000    |            | (36)      |           |          |           |          | 579,964    |
| Engineering & Public Works                                            | Resurfacing                                | Center St. from Indiantown Rd. to Alt A-1-A                                       | 1        | 1740 | 300,000    |         |           |         |         |         |            |            |            |           |           |          |           |          | 0          |
| Engineering & Public Works                                            | Resurfacing                                | Alexander Run from Randolph Siding Rd. to Indiantown Rd.                          | 1        | 1741 | 300,000    |         |           |         | 300,000 |         |            |            |            |           |           |          |           |          | 300,000    |
| Engineering & Public Works                                            | Resurfacing                                | Old Dixie Hwy. from Alt A-1-A to County Line Rd.                                  | 1        | 1742 | 300,000    |         |           |         |         |         |            | 500,000    |            |           |           |          |           |          | 500,000    |
| Engineering & Public Works                                            | Resurfacing                                | Tabit Rd. from Dead End to N.W. Ave G                                             | 6        | 1743 | 200,000    |         |           |         |         |         |            | 340,000    |            |           |           |          |           |          | 340,000    |
| Engineering & Public Works                                            | Resurfacing                                | Eldorado Dr. from Pee Hokey Dr. to Muck City Rd.                                  | 6        | 1744 | 200,000    |         |           |         |         |         |            | 41,770     |            |           |           |          |           |          | 41,770     |
| Engineering & Public Works                                            | Resurfacing                                | Seville St. from Pee Hokey Dr. to Muck City Rd.                                   | 6        | 1745 | 200,000    |         |           |         |         |         |            | 50,186     |            |           |           |          |           |          | 50,186     |
| Engineering & Public Works                                            | Resurfacing                                | Joe Louis Blvd. from Dead End to Muck City Rd.                                    | 6        | 1746 | 200,000    |         |           |         |         |         |            | 48,191     |            |           |           |          |           |          | 48,191     |
| Engineering & Public Works                                            | Resurfacing                                | Rodgers Rd. from County line to E. 1.5 miles                                      | 6        | 1747 | 200,000    |         |           |         |         |         |            |            |            |           |           |          |           |          | 0          |
| Engineering & Public Works                                            | Resurfacing                                | Australian Ave. from 45th St. to Blue Heron Blvd.                                 | 7        | 1748 | 200,000    |         |           |         |         |         |            | 800,000    |            |           |           | (1,489)  |           |          | 798,511    |
| Engineering & Public Works                                            | Resurfacing                                | Indian / Scott / Spafford from Okeechobee Blvd. to Gardinia Ave.                  | 7        | 1749 | 200,000    |         |           |         |         |         |            | 240,000    |            |           |           |          |           |          | 240,000    |
| Engineering & Public Works                                            | Resurfacing                                | Lake Ridge Blvd. from State Rd. 7 to Yamato Rd.                                   | 5        | 1753 | 200,000    |         |           |         |         |         |            | 260,000    | (469)      |           |           |          |           |          | 259,531    |
| Engineering & Public Works                                            | Resurfacing                                | Boca Chase Dr. from Waterberry Dr. to State Rd. 7                                 | 5        | 1754 | 200,000    |         |           |         |         |         |            | 530,000    | (124,259)  |           |           |          |           |          | 405,741    |
| Engineering & Public Works                                            | Resurfacing                                | Flavor Pict Rd. from Jog Rd. to Military Trail                                    | 5        | 1755 | 200,000    |         |           |         |         |         |            | 500,000    | (65,020)   |           |           |          |           |          | 434,980    |
| Engineering & Public Works                                            | Signals and Signal Systems                 | Boynton Beach Blvd. (SR7 to I-95)                                                 | 3, 4 & 5 | 1756 | 500,000    |         |           |         |         |         |            | 500,000    |            |           |           |          |           |          | 500,000    |
| Engineering & Public Works                                            | Signals and Signal Systems                 | 15th Street & Tamarind Avenue                                                     | 7        | 1757 | 500,000    |         |           |         |         |         |            | 500,000    |            |           |           |          |           |          | 500,000    |
| Engineering & Public Works                                            | Signals and Signal Systems                 | Cascades Isle Blvd. & Jog Road                                                    | 5        | 1758 | 400,000    |         |           |         |         |         |            | 450,000    |            |           |           |          |           |          | 450,000    |
| Engineering & Public Works                                            | Signals and Signal Systems                 | Donald Ross Road & Military Trail                                                 | 1        | 1759 | 400,000    |         |           |         |         |         |            | 150,000    | 500,000    |           |           |          |           |          | 650,000    |
| Engineering & Public Works                                            | Street Lighting                            | Countywide Street Lighting FY 23 (frmly Lyons Rd (Lantana to Boynton Beach Blvd.) | CW       | 1760 | 285,000    |         |           |         |         |         |            | 1,830,000  |            |           |           |          |           |          | 1,830,000  |
| Engineering & Public Works                                            | Street Lighting                            | Lantana Road (SR7 to Jog Road)                                                    | 2 & 3    | 1761 | 185,000    |         |           |         |         |         |            |            |            |           |           |          |           |          | 0          |
| Engineering & Public Works                                            | Street Lighting                            | Ranch Haven/Laura Lane                                                            | 3        | 1762 | 180,000    |         |           |         |         |         |            | 180,000    |            |           |           |          |           |          | 180,000    |
| Engineering & Public Works                                            | Street Lighting                            | Jog Road (Woolbright Road to Lake Ida Road)                                       | 5        | 1763 | 170,000    |         |           |         |         |         |            |            |            |           |           |          |           |          | 0          |
| Engineering & Public Works                                            | Street Lighting                            | Military Trail (Waditika Way to Okeechobee Blvd.)                                 | 7        | 1764 | 170,000    |         |           |         |         |         |            |            |            |           |           |          |           |          | 0          |
| Engineering & Public Works                                            | Street Lighting                            | Hypoluxo Road (SR7 to Hagen Ranch Road)                                           | 3        | 1765 | 155,000    |         |           |         |         |         |            |            |            |           |           |          |           |          | 0          |
| Engineering & Public Works                                            | Street Lighting                            | Okeechobee Blvd. (SR7 to Turnpike)                                                | 2 & 6    | 1766 | 155,000    |         |           |         |         |         |            |            |            |           |           |          |           |          | 0          |
| Engineering & Public Works                                            | Street Lighting                            | Clint Moore Road (SR7 to Turnpike)                                                | 5        | 1767 | 150,000    |         |           |         |         |         |            |            |            |           |           |          |           |          | 0          |
| Engineering & Public Works                                            | Street Lighting                            | Hagen Ranch Road (Boynton Beach Blvd. to W. Atlantic Avenue)                      | 5        | 1768 | 135,000    |         |           |         |         |         |            |            |            |           |           |          |           |          | 0          |
| Engineering & Public Works                                            | Street Lighting                            | Jog Road (Hypoluxo Road to Joe de Long Blvd.)                                     | 3        | 1769 | 80,000     |         |           |         |         |         |            |            |            |           |           |          |           |          | 0          |
| Engineering & Public Works                                            | Street Lighting                            | Lake Worth Road (Wellington City Limits to SR7)                                   | 6        | 1770 | 70,000     |         |           |         |         |         |            |            |            |           |           |          |           |          | 0          |
| Engineering & Public Works                                            | Street Lighting                            | Lawrence Road (Hypoluxo Road to Miner Road)                                       | 3        | 1771 | 70,000     |         |           |         |         |         |            |            |            |           |           |          |           |          | 0          |
| Engineering & Public Works                                            | Street Lighting                            | Lawrence Road (Gateway Blvd. to Boynton Beach Blvd.)                              | 3 & 4    | 1772 | 60,000     |         |           |         |         |         |            |            |            |           |           |          |           |          | 0          |
| Engineering & Public Works                                            | Street Lighting                            | Gun Club Road (Kirk Road to Congress Avenue)                                      | 2        | 1773 | 50,000     |         |           |         |         |         |            |            |            |           |           |          |           |          | 0          |
| Engineering & Public Works                                            | Street Lighting                            | Military Trail (Camino Real Road to S.W. 18th Street)                             | 4        | 1774 | 50,000     |         |           |         |         |         |            |            |            |           |           |          |           |          | 0          |
| Engineering & Public Works                                            | Street Lighting                            | Gateway Blvd. (Lawrence Road to Savannah Lakes Drive)                             | 3        | 1775 | 45,000     |         |           |         |         |         |            |            |            |           |           |          |           |          | 0          |
| FDO                                                                   | General Government Facilities              | Countywide Buildings Renewal/Replacement                                          | CW       | Q014 | 16,063,200 |         |           |         |         |         |            | 4,015,800  | 6,154,093  | 4,015,800 | 4,015,800 |          | 1,463,792 |          | 19,665,285 |
| FDO                                                                   | Judicial                                   | Courthouse Buildout and Renovations                                               | CW/2     | B592 | 38,026,827 |         |           |         |         |         | 8,000,000  | 24,500,000 | 35,136,943 |           |           |          |           |          | 67,636,943 |
| FDO                                                                   | Sheriff                                    | Public Safety Equipment                                                           | CW       | Q015 | 11,182,970 |         |           |         |         |         | 11,182,970 |            |            |           |           |          |           |          | 11,182,970 |
| FDO                                                                   | Sheriff                                    | In car cameras                                                                    | CW       | Q016 | 10,951,540 |         |           |         |         |         | 10,951,540 |            |            |           |           |          |           |          | 10,951,540 |
| FDO                                                                   | Sheriff - FDO                              | Acreage Substation                                                                | 6        | Q017 | 3,350,000  |         |           |         |         |         |            | 3,651,000  | 445,422    |           |           |          |           |          | 4,096,422  |
| Parks & Recreation                                                    | Public Building Repair Replacement and Exp | Ocean Inlet Park and Marina Renovation and Expansion                              | 4        | T173 | 5,000,000  |         | 2,500,000 |         |         |         |            | 3,200,000  | 5,408,000  |           |           |          |           |          | 11,108,000 |
| Parks & Recreation                                                    | Public Building Repair Replacement and Exp | JPP Parks Division Office Building Addition                                       | 3        | T174 | 2,500,000  |         |           |         |         |         |            | 750,000    | 344,650    | 2,075,000 |           |          |           |          | 3,169,650  |
| Parks & Recreation                                                    | Athletic Field Renovations                 | Glades Pioneer Park Athletic Field Renovation                                     | 6        | T175 | 2,000,000  |         |           |         |         | 210,000 |            | 1,009,000  | 2,824,756  |           |           |          |           |          | 4,043,756  |
| Parks & Recreation                                                    | Aquatic Facility Repair and Replacement    | North County Pool Facility Repairs and Renovation                                 | 1        | T176 | 1,800,000  |         |           |         |         |         |            | 2,062,000  | 251,564    |           | 6,913,000 |          |           |          | 9,226,564  |
| Parks & Recreation                                                    | Aquatic Facility Repair and Replacement    | Coconut Cove Waterpark Facility Repairs and Renovation                            | 5        | T177 | 1,100,000  |         |           |         |         |         |            | 1,449,000  | 176,778    |           |           |          |           |          | 1,625,778  |
| Parks & Recreation                                                    | Public Building Repair Replacement and Exp | Caloosa Park Var Building Renovation and Replacement                              | 4        | T178 | 780,000    |         |           |         |         |         |            | 950,200    | 115,924    |           |           |          |           |          | 1,066,124  |
| Parks & Recreation                                                    | Parking Lot Lighting Replacement           | BASCR Street and Parking Lot Light Replacement                                    | 5        | T179 | 540,000    |         |           |         |         |         |            | 638,600    | 77,909     |           | 285,000   |          |           |          | 1,001,509  |
| Parks & Recreation                                                    | Public Building Repair Replacement and Exp | Canal Point Community Center Building Replacement                                 | 6        | T180 | 500,000    |         |           |         |         |         |            | 595,000    | 72,590     |           |           |          |           |          | 667,590    |
| Parks & Recreation                                                    | Public Building Repair Replacement and Exp | Carlin Park Maintenance Building Replacement                                      | 1        | T181 | 500,000    |         |           |         |         |         |            | 595,000    | 72,590     |           |           |          |           |          | 667,590    |
| Parks & Recreation                                                    | Public Building Repair Replacement and Exp | Dubois Park Maintenance Building Replacement                                      | 1        | T182 | 500,000    |         |           |         |         |         |            | 595,000    | 72,590     |           |           |          |           |          | 667,590    |



| Infrastructure Surtax Re-estimated Project Plan<br>September 16, 2025 |                                            |                                                                               |           |      |            |         |         |         |         |         |           |         |           |           |           |          |            |          |            |
|-----------------------------------------------------------------------|--------------------------------------------|-------------------------------------------------------------------------------|-----------|------|------------|---------|---------|---------|---------|---------|-----------|---------|-----------|-----------|-----------|----------|------------|----------|------------|
| Department                                                            | Category                                   | Project                                                                       | District  | Unit | Est. Cost  | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022   | FY 2023 | FY 2024   | FY 2025   | FY 2026   | FY 26 MP | FY 2027    | FY 27 MP | TOTAL      |
| Parks & Recreation                                                    | Public Building Repair Replacement and Exp | West Delray Regional Park Maintenance Building Replacement                    | 5         | T183 | 500,000    |         |         |         |         |         |           | 595,000 | 72,590    |           |           | (6,371)  |            |          | 667,590    |
| Parks & Recreation                                                    | Parking Lot Lighting Replacement           | JPP Street and Parking Lot Light Replacement                                  | 3         | T184 | 300,000    |         |         |         |         |         |           | 352,000 | 42,944    |           | 106,000   |          |            |          | 500,944    |
| Parks & Recreation                                                    | Restroom Replacement                       | JPP Nursery Restroom Replacement                                              | 3         | T185 | 270,000    |         |         |         |         |         |           | 319,300 | 38,955    |           |           |          |            |          | 358,255    |
| Parks & Recreation                                                    | Restroom Replacement                       | JPP Daycamp Restroom Replacement                                              | 3         | T186 | 270,000    |         |         |         |         |         |           | 319,300 | 38,955    |           |           |          |            |          | 358,255    |
| Parks & Recreation                                                    | Restroom Replacement                       | JPP Restroom Number 10 Replacement                                            | 3         | T187 | 270,000    |         |         |         |         |         |           | 319,300 | 38,955    |           |           |          |            |          | 358,255    |
| Parks & Recreation                                                    | Restroom Replacement                       | West Jupiter Park Restroom Replacement with Storage                           | 1         | T188 | 250,000    |         |         |         |         |         |           | 297,500 | 36,295    |           |           |          |            |          | 333,795    |
| Parks & Recreation                                                    | Parking Lot Lighting Replacement           | Haverhill Park Parking Lot Light Replacement                                  | 2         | T189 | 200,000    |         |         |         |         |         |           | 238,000 |           |           |           |          |            |          | 238,000    |
| Parks & Recreation                                                    | Parking Lot Lighting Replacement           | Dyer Park Street and Parking Lot Light Replacement                            | 7         | T190 | 192,000    |         |         |         |         |         |           | 229,280 | 27,972    |           |           |          |            |          | 257,252    |
| Parks & Recreation                                                    | Asphalt Paving and Striping                | Dyer Park Parking Lot Repairs                                                 | 7         | T191 | 45,000     |         |         |         |         |         |           | 54,050  |           |           |           |          |            |          | 54,050     |
| Parks & Recreation                                                    | Asphalt Paving and Striping                | Burt Reynolds Roadway Repairs                                                 | 1         | T192 | 44,550     |         |         |         |         |         |           | 53,560  |           |           |           |          |            |          | 53,560     |
| Parks & Recreation                                                    | Asphalt Paving and Striping                | Dubois Park Parking Lot Repairs                                               | 1         | T193 | 35,000     |         |         |         |         |         |           | 43,150  |           |           |           |          |            |          | 43,150     |
| Engineering & Public Works                                            | Bridge Modifications                       | CR-700 over SFWMD L-13 Canal (930085)                                         | 6         | 1776 | 900,000    |         |         |         |         |         | 150,000   |         |           |           |           |          |            |          | 150,000    |
| Engineering & Public Works                                            | Bridge Modifications                       | CR-880 over SFWMD L-14 Canal @ 6 Mile Bend (930038)                           | 6         | 1777 | 500,000    |         |         |         |         |         | 500,000   |         |           |           |           |          |            |          | 500,000    |
| Engineering & Public Works                                            | Pathways                                   | Randolph Siding Rd. from 110th Ave. N. to Jupiter Farms Rd.                   | 1         | 1778 | 400,000    |         |         |         |         |         |           |         | 400,000   |           |           |          |            |          | 400,000    |
| Engineering & Public Works                                            | Resurfacing                                | Congress Ave. from Clint Moore Rd. to Lake Ida Rd.                            | 4 & 7     | 1779 | 2,400,000  |         |         |         |         |         |           |         | 3,300,000 |           |           |          |            |          | 3,300,000  |
| Engineering & Public Works                                            | Resurfacing                                | Military Trail from Palmetto Park Rd to Clint Moore Rd.                       | 4         | 1780 | 2,300,000  |         |         |         |         |         | 3,100,000 |         | (89,602)  |           |           |          |            |          | 3,010,398  |
| Engineering & Public Works                                            | Resurfacing                                | Muck City Rd. from S.R. 700 to State Market Rd.                               | 6         | 1781 | 800,000    |         |         |         |         |         |           |         | 950,000   | (1,775)   |           |          |            |          | 948,225    |
| Engineering & Public Works                                            | Resurfacing                                | S.W. 18th St. from Boca Rio Rd. to Military Trail                             | 4         | 1782 | 700,000    |         |         |         |         |         |           |         | 1,300,000 |           |           |          |            |          | 1,300,000  |
| Engineering & Public Works                                            | Resurfacing                                | Seminole Manor (residential roads)                                            | 3         | 1783 | 500,000    |         |         |         |         |         |           |         | 700,000   |           |           |          |            |          | 700,000    |
| Engineering & Public Works                                            | Resurfacing                                | Cam Estates (residential roads)                                               | 2         | 1784 | 500,000    |         |         |         |         |         |           |         | 650,000   |           |           |          |            |          | 650,000    |
| Engineering & Public Works                                            | Resurfacing                                | Royal Palm Beach Blvd. from 40th St. to Persimmon Blvd.                       | 6         | 1785 | 400,000    |         |         |         |         |         |           |         | 500,000   | (2,041)   |           |          |            |          | 497,959    |
| Engineering & Public Works                                            | Resurfacing                                | Jog Rd. from Forest Hill Blvd. to Summit Blvd.                                | 2         | 1786 | 400,000    |         |         |         |         |         |           |         | 700,000   | (50,596)  |           |          |            |          | 649,404    |
| Engineering & Public Works                                            | Resurfacing                                | Cresthaven Blvd. from Jog Rd. to Military Trail                               | 3         | 1995 | 300,000    |         |         |         |         |         |           | 600,000 |           |           |           |          | (6,371)    |          | 593,629    |
| Engineering & Public Works                                            | Resurfacing                                | Lakes of Boca Raton (residential roads)                                       | 5         | 1788 | 200,000    |         |         |         |         |         |           |         | 800,000   | (59,792)  |           |          |            |          | 740,208    |
| Engineering & Public Works                                            | Resurfacing                                | Wedgeworth Rd. from Dead End to State Rd 880                                  | 6         | 1789 | 200,000    |         |         |         |         |         |           |         |           |           |           |          |            |          | 0          |
| Engineering & Public Works                                            | Resurfacing                                | Ritta Rd. from Dead End to Corkscrew Blvd.                                    | 6         | 1790 | 200,000    |         |         |         |         |         |           |         | 200,000   | (2,148)   |           |          |            |          | 197,852    |
| Engineering & Public Works                                            | Resurfacing                                | Purdy Ln. from E-3 Canal to Kirk Rd.                                          | 2 & 3     | 1791 | 200,000    |         |         |         |         |         |           |         | 400,000   | (24,995)  |           |          | (13,138)   |          | 375,005    |
| Engineering & Public Works                                            | Resurfacing                                | Blanchette Trail from Lake Worth Rd. to Arrowhead Dr.                         | 6         | 1792 | 200,000    |         |         |         |         |         |           |         | 200,000   |           |           |          |            |          | 186,862    |
| Engineering & Public Works                                            | Resurfacing                                | Pioneer Rd. from Dead End to Jog Rd.                                          | 2         | 1793 | 200,000    |         |         |         |         |         |           |         | 250,000   | (11,327)  |           |          |            |          | 238,673    |
| Engineering & Public Works                                            | Signals and Signal Systems                 | Okeechobee Blvd. & Military Trail                                             | 7         | 1794 | 600,000    |         |         |         |         |         |           |         | 600,000   |           |           |          |            |          | 600,000    |
| Engineering & Public Works                                            | Signals and Signal Systems                 | Okeechobee Blvd. & Haverhill Road                                             | 7 & 2     | 1795 | 500,000    |         |         |         |         |         |           |         | 500,000   |           |           |          |            |          | 500,000    |
| Engineering & Public Works                                            | Signals and Signal Systems                 | Forest Hill Blvd. (South Shore Blvd. to I-95)                                 | 2, 3 & 6  | 1796 | 500,000    |         |         |         |         |         |           |         | 500,000   |           |           |          |            |          | 500,000    |
| Engineering & Public Works                                            | Signals and Signal Systems                 | Mostly along US-1/Dixie Highway                                               | 1,2,3,4&7 | 1797 | 500,000    |         |         |         |         |         |           |         | 500,000   |           |           |          |            |          | 500,000    |
| Engineering & Public Works                                            | Signals and Signal Systems                 | School Zone System Upgrade                                                    | CW        | 1798 | 500,000    |         | 500,000 |         | (2,221) |         |           |         |           |           |           |          |            |          | 497,779    |
| Engineering & Public Works                                            | Signals and Signal Systems                 | Atlantic Avenue & Military Trail                                              | 4 & 5     | 1799 | 400,000    |         |         |         |         |         |           |         | 400,000   |           |           |          |            |          | 400,000    |
| Engineering & Public Works                                            | Signals and Signal Systems                 | W. Atlantic Avenue (Lyons Rd. to Congress Ave)                                | 4, 5 & 7  | 1803 | 400,000    |         |         |         |         |         |           |         | 400,000   |           |           |          |            |          | 400,000    |
| Engineering & Public Works                                            | Street Lighting                            | Countywide Street Lighting FY24 (frmly Woolbright Road (Hagen Ranch Road      | CW        | 1804 | 240,000    |         |         |         |         |         |           |         | 815,000   |           |           |          |            |          | 815,000    |
| Engineering & Public Works                                            | Street Lighting                            | Pleasant Ridge                                                                | 1         | 1805 | 180,000    |         |         |         |         |         |           |         | 180,000   |           |           |          |            |          | 180,000    |
| Engineering & Public Works                                            | Street Lighting                            | Seminole Pratt Whitney Road (Sycamore Drive to Whitton Drive)                 | 6         | 1806 | 150,000    |         |         |         |         |         |           |         |           |           |           |          |            |          | 0          |
| Engineering & Public Works                                            | Street Lighting                            | Powerline Road (south of Glades Road to Broward County Line)                  | 4 & 5     | 1807 | 120,000    |         |         |         |         |         |           |         |           |           |           |          |            |          | 0          |
| Engineering & Public Works                                            | Street Lighting                            | Northlake Blvd. (Coconut Blvd. to Ibis )                                      | 1 & 6     | 1808 | 115,000    |         |         |         |         |         |           |         |           |           |           |          |            |          | 0          |
| Engineering & Public Works                                            | Street Lighting                            | Seminole Pratt Whitney Road (Whitton Drive to SR80)                           | 6         | 1809 | 95,000     |         |         |         |         |         |           |         |           |           |           |          |            |          | 0          |
| Engineering & Public Works                                            | Street Lighting                            | Westgate Avenue (Military Trail to Congress Avenue)                           | 7         | 1810 | 60,000     |         |         |         |         |         |           |         |           |           |           |          |            |          | 0          |
| Engineering & Public Works                                            | Street Lighting                            | S.W. 18 Street (East and West of Powerline Road)                              | 4         | 1811 | 35,000     |         |         |         |         |         |           |         |           |           |           |          |            |          | 0          |
| FDO                                                                   | Sheriff - FDO                              | Detention Facilities R/R and Improvements (frmly Detention Facilities R/R (Ph | CW/2      | Q020 | 40,000,000 |         |         |         |         |         |           |         |           |           | 7,976,241 |          | 17,100,000 |          | 25,076,241 |
| Parks & Recreation                                                    | Public Building Repair Replacement and Exp | JPP Maintenance Compound Var Building Replacement                             | 3         | T194 | 2,000,000  |         |         |         |         |         |           |         |           | 2,737,680 |           | (6,371)  |            |          | 2,737,680  |
| Parks & Recreation                                                    | Aquatic Facility Repair and Replacement    | Calypso Bay Waterpark Facility Repairs and Renovation                         | 6         | T195 | 1,330,000  |         |         |         |         |         |           |         | 1,783,531 |           |           |          |            |          | 1,783,531  |
| Parks & Recreation                                                    | Public Building Repair Replacement and Exp | Sandalfoot Cove Park Athletic Complex Building Replacement                    | 5         | T196 | 780,000    |         |         |         |         |         |           |         |           | 1,064,329 |           |          |            |          | 1,064,329  |
| Parks & Recreation                                                    | Public Building Repair Replacement and Exp | JPP Campground Var Building Replacement                                       | 3         | T197 | 750,000    |         |         |         |         |         |           |         | 1,026,630 |           |           |          |            |          | 1,026,630  |
| Parks & Recreation                                                    | Restroom Replacement                       | Duncan Padgett Park Restroom Replacement                                      | 6         | T198 | 270,000    |         |         |         |         |         |           |         | 367,343   |           |           |          |            |          | 367,343    |
| Engineering & Public Works                                            | Pathways                                   | Seminole Dr. from Lantana Rd. to Tallulah Rd.                                 | 3         | 1812 | 500,000    |         |         |         |         |         |           |         |           | 862       |           |          |            |          | 862        |
| Engineering & Public Works                                            | Resurfacing                                | Lake Ida Rd. from Hagen Ranch Rd. to Congress Ave.                            | 5, 4 & 7  | 1813 | 1,200,000  |         |         |         |         |         |           |         |           | 1,850,000 |           |          |            |          | 1,850,000  |
| Engineering & Public Works                                            | Resurfacing                                | Old Dixie Hwy. from South County Line to Spanish River Blvd.                  | 4         | 1814 | 1,200,000  |         |         |         |         |         |           |         |           | 2,170,000 |           |          |            |          | 2,170,000  |
| Engineering & Public Works                                            | Resurfacing                                | Corkscrew Blvd. from County line to U.S. 27                                   | 6         | 1815 | 900,000    |         |         |         |         |         |           |         |           | 1,400,000 |           |          |            |          | 1,400,000  |
| Engineering & Public Works                                            | Resurfacing                                | El Clair Ranch Rd. from Atlantic Ave. to Boynton Beach Blvd.                  | 5         | 1816 | 700,000    |         |         |         |         |         |           |         |           | 1,360,000 |           |          |            |          | 1,360,000  |
| Engineering & Public Works                                            | Resurfacing                                | Bolles Canal from U.S. 27 to West 5 Miles                                     | 6         | 1817 | 600,000    |         |         |         |         |         |           |         |           | 45,788    |           |          |            |          | 45,788     |
| Engineering & Public Works                                            | Resurfacing                                | Belvedere Rd. from Australian Ave. to U.S. 1                                  | 2         | 1818 | 600,000    |         |         |         |         |         |           |         |           | 900,000   |           |          |            |          | 900,000    |
| Engineering & Public Works                                            | Resurfacing                                | Hooker Hwy. from Harris Rd. to S.R. 715                                       | 6         | 1819 | 600,000    |         |         |         |         |         |           |         |           | 150,000   |           |          |            |          | 150,000    |
| Engineering & Public Works                                            | Resurfacing                                | Judge Winnikoff Rd. from State Rd. 7 to Glades Rd.                            | 5         | 1820 | 500,000    |         |         |         |         |         |           |         |           | 1,030,000 |           |          |            |          | 1,030,000  |
| Engineering & Public Works                                            | Resurfacing                                | Meleleuca Ln. from Military Trail to Davis Rd.                                | 3         | 1821 | 300,000    |         |         |         |         |         |           |         |           | 560,000   |           |          |            |          | 560,000    |
| Engineering & Public Works                                            | Resurfacing                                | Coconut Blvd. from Orange Blvd to Northlake Blvd                              | 6         | 1822 | 300,000    |         |         |         |         |         |           |         |           |           |           |          |            |          | 0          |
| Engineering & Public Works                                            | Resurfacing                                | Ponderosa Dr. from Judge Winnikoff Rd. to Glades Rd.                          | 5         | 1823 | 300,000    |         |         |         |         |         |           |         |           | 490,000   |           |          |            |          | 490,000    |
| Engineering & Public Works                                            | Resurfacing                                | Lakeside Green/Willow Pond Rd. (residential roads)                            | 2         | 1824 | 200,000    |         |         |         |         |         |           |         |           | 720,000   |           |          |            |          | 720,000    |
| Engineering & Public Works                                            | Resurfacing                                | Boat Ramp Rd. from C.R. 880 to East 1 mile                                    | 6         | 1825 | 200,000    |         |         |         |         |         |           |         |           | 200,000   |           |          |            |          | 200,000    |
| Engineering & Public Works                                            | Resurfacing                                | Forest Hill Park, Forest Manor, Nazarene Park(residential roads)              | 2         | 1826 | 200,000    |         |         |         |         |         |           |         |           | 370,000   |           |          |            |          | 370,000    |
| Engineering & Public Works                                            | Resurfacing                                | Harris Rd. from Hooker Hwy. to Teddar Rd.                                     | 6         | 1827 | 200,000    |         |         |         |         |         |           |         |           | 200,000   |           |          |            |          | 200,000    |
| Engineering & Public Works                                            | Street Lighting                            | Countywide Street Lighting FY25 (frmly Discretionary Projects - (438 lights)  | CW        | 1828 | 653,000    |         |         |         |         |         |           |         |           | 916,000   |           |          |            |          | 916,000    |
| Engineering & Public Works                                            | Street Lighting                            | SR-7 (north of Clint Moore Rd. to north of Glades Rd.)                        | 5         | 1829 | 116,000    |         |         |         |         |         |           |         |           |           |           |          |            |          | 0          |
| Engineering & Public Works                                            | Street Lighting                            | SR-7 (Whitehorse Dr. to Hypoluxo Rd.)                                         | 3 & 6     | 1830 | 106,000    |         |         | 106,000 |         |         |           |         |           |           |           |          |            |          | 106,000    |
| Engineering & Public Works                                            | Street Lighting                            | Australian Ave. and Congress @ SR-80 Flyover / Ramps                          | 2         | 1831 | 60,000     |         |         |         |         |         |           |         |           |           |           |          |            |          | 0          |
| Engineering & Public Works                                            | Street Lighting                            | Jog Rd. (Joe DeLong Blvd. to Gateway)                                         | 3         | 1832 | 24,000     |         |         |         |         |         |           |         |           |           |           |          |            |          | 0          |
| Engineering & Public Works                                            | Street Lighting                            | Beeline Hwy. @ Pratt Whitney Rd & Pratt's main entrance                       | 1         | 1833 | 21,000     |         |         |         |         |         |           |         |           |           |           |          |            |          | 0          |
| Engineering & Public Works                                            | Street Lighting                            | SR-7 @ Boynton Beach Blvd.                                                    | 5         | 1834 | 20,000     |         |         |         |         |         |           |         |           |           |           |          |            |          | 0          |

| Infrastructure Surtax Re-estimated Project Plan<br>September 16, 2025 |                                            |                                                                        |          |      |            |            |            |            |            |            |             |             |             |             |            |             |            |          |                 |
|-----------------------------------------------------------------------|--------------------------------------------|------------------------------------------------------------------------|----------|------|------------|------------|------------|------------|------------|------------|-------------|-------------|-------------|-------------|------------|-------------|------------|----------|-----------------|
| Department                                                            | Category                                   | Project                                                                | District | Unit | Est. Cost  | FY 2017    | FY 2018    | FY 2019    | FY 2020    | FY 2021    | FY 2022     | FY 2023     | FY 2024     | FY 2025     | FY 2026    | FY 26 MP    | FY 2027    | FY 27 MP | TOTAL           |
| Engineering & Public Works                                            | Street Lighting                            | SR-7 @ Atlantic Ave.                                                   | 5        | 1835 | 12,000     |            |            |            |            |            |             |             |             |             |            |             |            |          | 0               |
| Engineering & Public Works                                            | Street Lighting                            | Lake Ida and Via Flora Roundabout                                      | 5        | 1836 | 5,000      |            |            |            |            |            |             |             |             |             |            |             |            |          | 0               |
| Engineering & Public Works                                            | Street Lighting                            | Hagen Ranch Rd. & Gateway/Aberdeen Lakes Dr. Roundabout                | 3        | 1837 | 5,000      |            |            |            |            |            |             |             |             |             |            |             |            |          | 0               |
| FDO                                                                   | General Government Facilities              | 810 Datura Building Replacement                                        | CW/2     | Q018 | 23,000,000 |            |            |            |            |            |             | 2,600,000   | 1,575,600   | 5,000,000   | 18,660,000 |             |            |          | 27,835,600      |
| Engineering & Public Works                                            | Bridge Replacements                        | Seminole Dr. over LWDD Lat. 16 Canal (934319)                          | 3        | 1838 | 700,000    |            |            |            |            |            |             |             |             |             |            |             |            |          | 0               |
| Engineering & Public Works                                            | Pathways                                   | SW 18th St. from Via De Sonrisa Del Sur to Military Trail              | 4        | 1839 | 700,000    |            |            |            |            |            |             |             |             |             | 700,000    |             |            |          | 700,000         |
| Engineering & Public Works                                            | Pathways                                   | Indiantown Rd. from Loxahatchee River Bridge to Taylor Rd.             | 1        | 1840 | 200,000    |            |            |            |            |            |             |             |             |             | 200,000    |             |            |          | 200,000         |
| Engineering & Public Works                                            | Pathways                                   | Roan Ln. from Kenas St. to Roan Court                                  | 1        | 1841 | 200,000    |            |            |            |            |            |             |             |             |             | 200,000    |             |            |          | 200,000         |
| Engineering & Public Works                                            | Resurfacing                                | C.R. 827 from U.S. 27 to E. 2 miles                                    | 6        | 1842 | 300,000    |            |            |            |            |            |             |             |             |             | 350,000    |             |            |          | 350,000         |
| Engineering & Public Works                                            | Resurfacing                                | C.R. 827 from C.R. 827A to North 1 Mile                                | 6        | 1843 | 200,000    |            |            |            |            |            |             |             |             |             | 250,000    |             |            |          | 250,000         |
| Engineering & Public Works                                            | Resurfacing                                | Cannon Way, Loop Rd. @ Haverhill Rd.                                   | 6        | 1844 | 200,000    |            |            |            |            |            |             |             |             |             | 300,000    |             |            |          | 300,000         |
| Engineering & Public Works                                            | Signals and Signal Systems                 | Various Other TSMO Locations                                           | CW       | 1845 | 1,000,000  |            |            |            |            |            |             |             |             |             | 1,000,000  |             |            |          | 1,000,000       |
| Engineering & Public Works                                            | Signals and Signal Systems                 | Okeechobee Blvd. & Sapodilla Avenue                                    | 7        | 1846 | 500,000    |            |            |            |            |            |             |             |             |             |            |             |            |          | 0               |
| Engineering & Public Works                                            | Signals and Signal Systems                 | Okeechobee Blvd. & Quadrille Blvd.                                     | 7        | 1847 | 500,000    |            |            |            |            |            |             |             |             |             | 500,000    |             |            |          | 500,000         |
| Engineering & Public Works                                            | Signals and Signal Systems                 | Network Routers                                                        | CW       | 1848 | 500,000    |            |            |            |            |            |             |             |             |             | 500,000    |             |            |          | 500,000         |
| Engineering & Public Works                                            | Signals and Signal Systems                 | Southern Blvd/SR 80 (Big Blue Tr to Royal Palm Beach Blvd.)            | 6        | 1849 | 400,000    |            |            |            |            |            |             |             |             |             | 400,000    |             |            |          | 400,000         |
| Engineering & Public Works                                            | Signals and Signal Systems                 | Blue Heron Blvd. (Military Tr. To Broadway)                            | 1 & 7    | 1853 | 400,000    |            |            |            |            |            |             |             |             |             | 400,000    |             |            |          | 400,000         |
| Engineering & Public Works                                            | Street Lighting                            | Countywide Street Lighint FY26 (frmlly Isolated locations (400 Lights) | CW       | 1854 | 367,000    |            |            |            |            |            |             |             |             |             | 951,000    |             |            |          | 951,000         |
| Engineering & Public Works                                            | Street Lighting                            | Southern Blvd. (west of Turnpike to Gem Lake intersection)             | 2 & 7    | 1855 | 325,000    |            |            |            |            |            |             |             |             |             |            |             |            |          | 0               |
| Engineering & Public Works                                            | Street Lighting                            | Southern Blvd. (Sunshine Rd. to west of Turnpike)                      | 2        | 1856 | 112,000    |            |            |            |            |            |             |             |             |             |            |             |            |          | 0               |
| Engineering & Public Works                                            | Street Lighting                            | SR-7 (north of Glades Rd. to Broward County Line)                      | 5        | 1857 | 95,000     |            |            |            |            |            |             |             |             |             |            |             |            |          | 0               |
| Engineering & Public Works                                            | Street Lighting                            | Hypoluxo Rd. bridge over FL TP                                         | 3        | 1858 | 30,000     |            |            |            |            |            |             |             |             |             |            |             |            |          | 0               |
| Engineering & Public Works                                            | Street Lighting                            | Military Trail north of Southern Blvd.                                 | 2 & 7    | 1859 | 17,000     |            |            |            |            |            |             |             |             |             |            |             |            |          | 0               |
| Engineering & Public Works                                            | Street Lighting                            | W. Atlantic (Starkey Rd. to west of FL Turnpike)                       | 5        | 1860 | 5,000      |            |            |            |            |            |             |             |             |             |            |             |            |          | 0               |
| Parks & Recreation                                                    | Existing Park Redevelopment or Expansion   | Riverbend/Loxahatchee River Battlefield Park Interpretive Center       | 1        | T199 | 5,000,000  |            |            |            |            |            |             |             |             |             |            |             | 7,068,600  |          | 7,068,600       |
| Parks & Recreation                                                    | Group Pavilion Replacement                 | Duncan Padgett Park Picnic Area Improvements                           | 6        | T200 |            |            |            |            |            | 235,000    |             |             | 28,670      | 200,000     |            |             |            |          | 463,670         |
| Parks & Recreation                                                    | Asphalt Paving and Striping                | Glades Pioneer Park Asphalt Repair and Expansion                       | 6        | T201 |            |            |            |            |            | 100,000    |             | (36,651)    |             |             |            |             |            |          | 63,349          |
| Parks & Recreation                                                    | Public Building Repair Replacement and Exp | Sunset Cove Amphitheater Stage Renovations                             | 5        | T202 |            |            |            |            |            | 146,670    |             |             |             |             |            |             |            |          | 146,670         |
| Parks & Recreation                                                    | Existing Park Redevelopment or Expansion   | Acreage Community Park Expansion                                       | 6        | T203 |            |            |            |            |            |            |             | 3,000,000   |             |             |            |             |            |          | 3,000,000       |
| FDO                                                                   | Sheriff - FDO                              | PBSO District 1 Substation and Marine Unit                             | 2        | B665 |            |            |            |            |            |            | 1,000,000   |             |             |             |            |             |            |          | 1,000,000       |
| Parks & Recreation                                                    | Existing Park Redevelopment or Expansion   | Gramercy Park Expansion                                                | 7        | P945 |            |            |            |            |            |            |             |             | 4,000,000   |             |            |             |            |          | 4,000,000       |
| Engineering & Public Works                                            | RESERVES                                   | Engineering Sweep Reserves                                             | N/A      | 9900 |            |            | 856,605    | 1,032,610  | (931,858)  | 549,601    | 182,481     | 1,593,295   | 35,052      | 1,964,750   |            | (1,129,002) |            |          | 4,153,534       |
| Parks & Recreation                                                    | RESERVES                                   | ParksSweep Reserves                                                    | N/A      | 9900 |            |            | 26,109     | 33,652     | 244,090    | (211,316)  | 852,024     | (117,662)   | (413,903)   | (391,756)   |            | 14,155      |            |          | 35,393          |
| FDO                                                                   | RESERVES                                   | FDO Sweep Reserves                                                     | N/A      | 9900 |            |            | 56         | 443        |            |            |             |             | (499)       |             |            |             |            |          | 0               |
|                                                                       |                                            |                                                                        |          |      |            |            |            |            |            |            |             |             |             |             |            |             |            |          |                 |
|                                                                       |                                            | TOTAL                                                                  |          |      |            | 50,128,384 | 68,804,213 | 72,631,963 | 72,361,161 | 83,646,832 | 129,378,870 | 106,546,138 | 217,856,261 | 117,726,622 | 76,776,041 | 0           | 60,662,392 | 0        | \$1,056,518,877 |