

Department	Category	Project	District	Unit	Est. Cost	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 26 MP	FY 2027	FY 27 MP	TOTAL	
Engineering & Public Works	CR 880 Canal Bank Stabilization	CR 880 Canal Bank Stabilization	6	1448	5,000,000	1,000,000	2,000,000						2,000,000						5,000,000	
Engineering & Public Works	Resurfacing	Woolbright Road from Military Trail to Lawrence Road	4	1469	1,000,000	1,000,000	(207,848)												792,152	
Engineering & Public Works	Bridge Replacements	Prairie Rd. over LWDD Lat. 8 Canal (PB934334)	3	1504	600,000	150,000		450,000	480,000		(71,308)								1,008,692	
Engineering & Public Works	Bridge Replacements	Kudza Rd. over LWDD Lat. 8 Canal (934312)	2	1520	700,000	150,000		550,000	175,000	(39,997)									835,003	
Engineering & Public Works	Bridge Modifications	Smith Sundy Rd. over LWDD Lat. 33 Canal (PB934411)	5	1521	600,000	150,000		450,000				1,150,000							1,750,000	
Engineering & Public Works	Resurfacing	Military Trail from PGA Blvd. to Donald Ross Rd.	1	1531	1,800,000	1,800,000	(223,774)												1,576,226	
Engineering & Public Works	Bridge Modifications	Palm Beach Lakes Blvd over FEC R/R (937709)	7	1532	6,000,000	1,500,000				4,500,000				8,300,000					14,300,000	
Engineering & Public Works	Resurfacing	Gun Club Rd. from Jog Rd. to Congress Ave.	2	1533	1,400,000	1,400,000	(558,989)												841,011	
Engineering & Public Works	Resurfacing	Haverhill Rd. from Okeechobee Blvd. to Roebuck Rd.	2&7	1534	1,200,000	1,200,000	(492,877)												707,123	
Engineering & Public Works	Resurfacing	Lantana Rd. from west of SR7 to Turnpike	3	1535	900,000	900,000	(49,127)												850,873	
Engineering & Public Works	Drainage (Pipe Replacements)	Sections of Kirk Road	2 & 3	1536	500,000	500,000	(86,986)												413,014	
Engineering & Public Works	Striping	Sections of Jog Road	2, 3 & 5	1537	1,100,000	350,000				150,000	100,000	100,000	200,000			200,000			1,100,000	
Engineering & Public Works	Resurfacing	CR A1A from Donald Ross Rd. to Marcinski	1	1538	300,000	300,000	(62,004)												237,996	
Engineering & Public Works	Resurfacing	CR 880	6	1539	3,000,000	300,000	300,000	300,000	300,000	400,000	350,000	350,000	350,000	350,000	350,000	350,000			3,300,000	
Engineering & Public Works	Resurfacing	Brown's Farms Road	6	1540	2,000,000	200,000	200,000	200,000	200,000	200,000	300,000	250,000	250,000	250,000	250,000	250,000	250,000			2,300,000
Engineering & Public Works	Striping	Sections of Military Trail	CW	1541	900,000	200,000				200,000	100,000	100,000	100,000	100,000	100,000	100,000				900,000
Engineering & Public Works	Bridge Modifications	Lake Osborne Dr. over Lake Bass Canal (PB934354)	2	1542	600,000	150,000		450,000				900,000								1,500,000
Engineering & Public Works	Striping	Sections of Congress Avenue	3, 4 & 7	1543	800,000	100,000				100,000	100,000	100,000	100,000	100,000	100,000	100,000				800,000
Engineering & Public Works	Striping	Sections of Gateway Blvd.	2	1544	200,000	100,000										100,000			200,000	
Engineering & Public Works	Striping	Sections of Seacrest Blvd.	7	1545	200,000	50,000			50,000			50,000							200,000	
Engineering & Public Works	Striping	Sections of Old Dixie Hwy.	CW	1546	375,000	50,000				100,000			100,000						375,000	
Engineering & Public Works	Striping	Sections of Clint Moore Road	4 & 5	1547	200,000	50,000			50,000										200,000	
Engineering & Public Works	Striping	Sections of Hagen Ranch Road	3 & 5	1548	275,000	50,000			50,000										275,000	
Engineering & Public Works	Striping	Sections of Palm Beach Lakes Blvd.	7	1549	100,000	50,000													29,339	
FDO	Housing	Housing Units for Homeless, Extremely Low Income, & Low Income	CW	Q001	25,500,000	2,550,000	2,550,000	2,550,000	2,550,000	2,550,000	2,550,000	2,550,000	2,550,000	2,550,000	2,550,000	2,550,000	2,550,000			25,500,000
FDO	General Government Facilities	Countywide ADA Renovations	CW	Q002	2,539,000	250,000						600,000	450,000	1,009,758	539,000					2,848,758
FDO	General Government Facilities	Countywide Radio Replacement	CW	Q003	870,000	500,000	370,000	(443)											869,557	
FDO	Judicial	Courthouse Electronics System R&R/Command Center	CW/2	Q004	12,999,700	1,300,000	8,699,700	3,000,000											12,999,700	
FDO	Sheriff	Radios Replacement	CW	Q005	7,432,384	7,432,384	(56)												7,432,328	
FDO	Sheriff - FDO	Evidence Building	CW/3	B451	21,336,540	4,395,000	13,202,000	3,739,540											24,866,540	
FDO	Sheriff - FDO	Headquarters R&R	CW	B545	32,702,000	1,600,000			11,047,000	10,835,000	17,620,000	6,577,994								47,679,994
FDO	Sheriff - FDO	Main Detention Center Electronics	CW/3	B594	10,300,000	5,600,000	4,700,000												11,556,600	
Parks & Recreation	Aquatic Facility Repair and Replacement	Lake Lytal Pool Facility Replacement	3	T001	6,000,000	4,000,000	2,000,000												49,486,868	
Parks & Recreation	Athletic Field Renovations	West Boynton Park Athletic Field Renovation	2	T002	2,000,000	2,000,000	(1,011,658)												4,387,067	
Parks & Recreation	Athletic Field Renovations	Buttonwood Park Athletic Field Renovation	3	T003	2,400,000	1,500,000	(1,488,342)												5,068,828	
Parks & Recreation	New Park Development	Community Park New Development	CW/2	T004	5,900,000	1,000,000						4,900,000	(3,900,000)							5,610,000
Parks & Recreation	Aquatic Facility Repair and Replacement	Santaluces Pool Facility Renovation	2	T005	850,000	850,000													594,945	
Parks & Recreation	Sports Lighting Replacement	Sports Lighting Countywide FY17 (frmly Okeeheelee Light Replacement)	CW	T006	600,000	4,200,000													4,200,000	
Parks & Recreation	Sports Lighting Replacement	Sports Lighting Countywide FY18 (frmly Okeeheelee MPF Light Replacement)	CW	T007	600,000		1,200,000					(806,702)							393,298	
Parks & Recreation	Sports Lighting Replacement	BASCR Fields 4,5,6,7 Light Replacement	5	T008	400,000														0	
Parks & Recreation	Sports Lighting Replacement	Sports Lighting Countywide FY19 (BASCR Light Replacement)	CW	T009	400,000			200,000											21,034	
Parks & Recreation	Sports Lighting Replacement	Sport Lighting Countywide FY20 (frmly Okeeheelee Tennis and Ski Course Lig	CW	T010	400,000				1,300,000	(100,000)	(273,000)								827,659	
Parks & Recreation	Sports Lighting Replacement	Sports Lighting Countywide FY21 (frmly Pinewoods Park Baseball Fields 1,2,3	CW	T011	400,000					4,050,000	(301,000)								2,845,859	
Parks & Recreation	Sports Lighting Replacement	Sports Lighting Countywide FY22 (frmly Caloosa Park Multipurpose Fields 5,6	CW	T012	300,000						1,004,000		(763,119)						240,881	
Parks & Recreation	Restroom Replacement	Kreusler Park Restroom Replacement	7																	

Department	Category	Project	District	Unit	Est. Cost	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 26 MP	FY 2027	FY 27 MP	TOTAL	
Engineering & Public Works	Resurfacing	Military Tr. from Hypoluxo Rd. to Lake Worth Rd.	2&3	1562	2,200,000		2,200,000	(417,313)											1,782,687	
Engineering & Public Works	Resurfacing	Lawerence Rd. from Boynton Beach Blvd. to Lantana Rd.	3 & 4	1563	1,600,000		1,600,000	250,000	(158,217)										1,691,783	
Engineering & Public Works	Resurfacing	Northlake Blvd. from Military Trail to Beeline Hwy.	1	1564	1,500,000		1,500,000	(203,656)											1,296,344	
Engineering & Public Works	Resurfacing	Okeechobee Blvd. from Sem. Pratt Whitney Rd to Royal Palm Beach Blvd.	6	1565	1,500,000		1,500,000	(325,936)											1,174,064	
Engineering & Public Works	Resurfacing	Military Trail from County Line to Palmetto Park Rd	4	1566	900,000		900,000	(327,013)											572,987	
Engineering & Public Works	Resurfacing	Summit Blvd from Military Tr to Congress Ave.	2	1567	700,000		700,000	(125,592)											574,408	
Engineering & Public Works	Resurfacing	Congress Ave. from Miner Rd. to south of Hypoluxo Rd.	3	1568	600,000		600,000	(144,597)											455,403	
Engineering & Public Works	Resurfacing	Golf Road from Military Trail to Congress Ave.	4	1569	600,000		850,000	(161,283)											688,717	
Engineering & Public Works	Resurfacing	Congress Ave. from Lake Ida Rd. to Summit Dr.	4	1570	500,000		500,000	(1,546)											498,454	
Engineering & Public Works	Resurfacing	Cannon Gate (residential roads)	6	1571	400,000		400,000	(161,523)											238,477	
Engineering & Public Works	Resurfacing	Duda Extension from C.R. 880 to Gator Blvd.	6	1572	300,000		300,000	(87,995)											212,005	
Engineering & Public Works	Resurfacing	Sam Center Rd. from C.R. 880 to Gator Blvd.	6	1573	200,000		200,000	(18,110)											181,890	
Engineering & Public Works	Resurfacing	Community Dr. from Haverhill Rd. to Military Trail	7	1574	200,000		200,000	(12,956)											187,044	
Engineering & Public Works	Resurfacing	Pratt Whitney Rd. from Indiantown Rd. to north County line	1	1575	200,000		200,000	(66,934)											133,066	
Engineering & Public Works	Resurfacing	Old Boynton Rd. from Knuth Rd. to Congress Ave.	4	1576	200,000		200,000	(7,988)											192,012	
Engineering & Public Works	Resurfacing	Randolph Siding Rd. from 110th to Jupiter Farms Rd.	1	1577	200,000		200,000	(56,230)											143,770	
Engineering & Public Works	Signals and Signal Systems	Boynton Beach Blvd. & Seacrest Blvd.	7	1578	400,000		400,000					250,000								650,000
Engineering & Public Works	Signals and Signal Systems	Blue Heron Blvd. & Riviera FS # 2	7	1579	400,000		400,000					(381,428)								18,572
Engineering & Public Works	Signals and Signal Systems	Video Detection (80 +/- intersection)	CW	1580	2,200,000		200,000						300,000	800,000						2,200,000
Engineering & Public Works	Street Lighting	Countywide Street Lighting FY 18 [frmly Hypoluxo Road (Hagen Ranch Road]	CW	1581	275,000		1,950,000													1,950,000
Engineering & Public Works	Street Lighting	Boynton Beach Blvd. (Turnpike to Knuth Road)	5 & 4	1582	250,000														0	
Engineering & Public Works	Street Lighting	Haverhill Road (SR80 to Lake Worth Road)	2	1583	250,000														0	
Engineering & Public Works	Street Lighting	Belvedere Road (Royal Palm Beach City Limits to Haverhill City Limits)	2 & 6	1584	175,000														0	
Engineering & Public Works	Street Lighting	Haverhill Road (West Palm Beach City Limits to Haverhill City Limits)	2 & 7	1585	175,000														0	
Engineering & Public Works	Street Lighting	Glades Road (SR7 to Boca Rio Road)	5	1586	150,000														0	
Engineering & Public Works	Street Lighting	Gun Club Road (Bosque Blvd. to Congress Avenue)	2	1587	120,000														0	
Engineering & Public Works	Street Lighting	Jog Road (Belvedere Road to SR80)	2	1588	120,000														0	
Engineering & Public Works	Street Lighting	Forest Hill Blvd. (Turnpike to Pinehurst Drive)	2	1589	75,000														0	
Engineering & Public Works	Street Lighting	Forest Hill Blvd. (Jog Road to Military Trail)	2	1590	75,000														0	
Engineering & Public Works	Street Lighting	Congress Avenue (Okeechobee Blvd. to Belvedere Road)	2 & 7	1591	70,000														0	
Engineering & Public Works	Street Lighting	Congress Avenue (Lantana Road to Hypoluxo Road)	3	1592	65,000														0	
Engineering & Public Works	Street Lighting	Gateway Blvd. (Military Trail to Windward Passage Drive)	3	1593	45,000														0	
Engineering & Public Works	Street Lighting	10th Avenue North (Haverhill Road to Kirk Road)	3 & 2	1594	40,000														0	
Engineering & Public Works	Street Lighting	Congress Avenue (Gun Club Road to Summit Blvd.)	2	1595	35,000														0	
Engineering & Public Works	Street Lighting	Community Drive (Haverhill Road to Military Trail)	7	1596	30,000														0	
Engineering & Public Works	Striping	Sections of Lyons Road	3 & 5	1597	600,000		200,000					200,000				200,000				600,000
Engineering & Public Works	Striping	Sections of Haverhill Road	2, 3 & 7	1598	400,000		100,000					100,000				100,000				400,000
Engineering & Public Works	Striping	Sections of Belvedere Road	2 & 7	1599	325,000		100,000					50,000				125,000				325,000
Engineering & Public Works	Striping	Sections of Yamato Road	4 & 5	1603	175,000		75,000					100,000				100,000				175,000
Engineering & Public Works	Striping	Sections of Indiantown Road	1	1604	375,000		75,000					100,000				100,000				375,000
Engineering & Public Works	Striping	Sections of Palmetto Park Road	4 & 5	1605	275,000		75,000					100,000				100,000				53,078
Engineering & Public Works	Striping	Sections of Hypoluxo Road	3 & 7	1606	275,000		75,000					100,000				100,000				275,000
Engineering & Public Works	Striping	Sections of Australian Avenue	7	1607	325,000		75,000					125,000				125,000				325,000
Engineering & Public Works	Striping	Sections of Lantana Road	2 & 3	1608	375,000		75,000					100,000				100,000				375,000
Engineering & Public Works	Striping	Sections of Okeechobee Blvd.	2, 6 & 7	1609	200,000		50,000					50,000				100,000				200,000
Engineering & Public Works	Striping	Sections of 10th Avenue North	3	1610	200,000		50,000					50,000				100,000				200,000
Engineering & Public Works	Striping	Sections of 45th Street	7	1611	175,000		50,000					50,000				75,000				175,000
FDO	General Government Facilities	Four Points	CW/3	B610	450,000		450,000					830,000								1,280,000
FDO	Sheriff	Vehicle Replacement	CW	Q007	12,621,503		3,650,513	3,650,513	3,650,514			1,669,963								12,621,503
FDO	Sheriff - FDO	Detention Center Facilities R/R (Phases 3																		

Department	Category	Project	District	Unit	Est. Cost	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 26 MP	FY 2027	FY 27 MP	TOTAL
Parks & Recreation	Sanitary Sewer and Septic System Replacement	Okeeheelee Caretaker Septic System Replacement	2	T058	50,000		50,000							(35,320)					14,680
Parks & Recreation	Sanitary Sewer and Septic System Replacement	Triangle Park Septic System Replacement	6	T059	50,000		50,000							(29,977)					20,023
Parks & Recreation	Asphalt Paving and Striping	Okeeheelee North Pathway Repairs	2	T060	44,000		44,000												44,000
Parks & Recreation	Playground Replacement	Dubois Park Playground Replacement	1	T061	42,750														0
Parks & Recreation	Asphalt Paving and Striping	BASCR Pathway Repairs	5	T062	40,000		40,000												40,000
Parks & Recreation	Asphalt Paving and Striping	Okeeheelee Nature Center Pathway Repairs	2	T063	35,000		35,000												35,000
Parks & Recreation	Playground Replacement	Carlin Park West Gumbo Limbo Playground Replacement	1	T064	32,750														0
Parks & Recreation	Playground Replacement	Carlin Park West Playground Near Tennis Courts Replacement	1	T065	30,000														0
Parks & Recreation	Playground Replacement	Pioneer Park Playground at Picnic Shelter Replacement	6	T066	30,000														0
Parks & Recreation	Playground Replacement	JPP Center Drive Playground Replacement	3	T067	30,000														0
Parks & Recreation	Asphalt Paving and Striping	BASCR Dog Park Pathway Repairs	5	T068	25,000		25,000												25,000
Parks & Recreation	Asphalt Paving and Striping	Dyer Park Pathway Repairs	7	T069	25,000		25,000												25,000
Parks & Recreation	Asphalt Paving and Striping	Lake Ida Dog Park Pathway Repairs	4	T070	25,000		25,000												25,000
Parks & Recreation	Bridge or Boardwalk Replacement	Beach Access Dune Crossover and Dock Repair and Replacement	CW	T071	250,000		25,000	25,000	25,000	31,226	35,134	55,000	28,640						250,000
Parks & Recreation	Asphalt Paving and Striping	Glades Pioneer Pathway Repairs	6	T072	20,000		20,000												20,000
Parks & Recreation	Public Building Repair Replacement and Exp	Ocean Rescue Wooden Guard Tower Repair and Renovation	CW	T073	100,000		20,000	20,000	20,000	20,000	20,000			(14,512)					85,488
Parks & Recreation	Asphalt Paving and Striping	Caloosa Park Pathway Repairs	4	T074	16,000		16,000												16,000
Parks & Recreation	Sport Court Replacement and Resurfacing	Cabana Colony Basketball Court Resurfacing	1	T075	12,000		12,000												12,000
Parks & Recreation	Asphalt Paving and Striping	Cabana Colony Pathway Repairs	1	T076	8,000		8,000												8,000
Engineering & Public Works	Bridge Replacements	CR 880 (Old SR 80) Over C-51 Canal (930940)	6	1480	2,700,000		2,700,000												2,700,000
Engineering & Public Works	Bridge Replacements	Florida Mango Rd. over LWDD Lat. 8 Canal (PB934338)	3	1475	700,000		700,000												697,163
Engineering & Public Works	Bridge Replacements	Congress Ave. over PBC Lat. 2 Canal (934251)	2	1614	800,000		200,000								1,000,000				1,200,000
Engineering & Public Works	Bridge Replacements	Sam Senter Rd. over Ocean Canal (SFWMD Lat. 13 Canal) (934513)	6	1615	600,000		150,000												600,000
Engineering & Public Works	Bridge Replacements	Congress Ave. over LWDD Lat. 24 Canal (PB934479)	2	1616	600,000		150,000								950,000				1,002,814
Engineering & Public Works	Drainage Improvements	A1A from US1 to Donald Ross	1	1617	500,000		100,000								400,000	500,000			1,000,000
Engineering & Public Works	Resurfacing	Jog Road from Lake Ida Rd to Boynton Beach Blvd	5	1618	1,800,000		2,200,000	(8,879)											2,191,121
Engineering & Public Works	Resurfacing	SW 18th St. from SR7 to Boca Rio Rd.	5	1619	900,000		900,000	(77,703)											822,297
Engineering & Public Works	Resurfacing	Lantana Rd from I-95 to US-1	7	1620	500,000		500,000								100,000				600,000
Engineering & Public Works	Resurfacing	Pinehurst Dr. from Lake Worth Rd. to Forest Hill Blvd.	2	1621	500,000		575,000	(38,672)											536,328
Engineering & Public Works	Resurfacing	Jog Rd. from Summit Blvd to Gun Club Rd.	2	1622	400,000		480,000	(64,175)											415,825
Engineering & Public Works	Resurfacing	Frederick Small Rd from Central Blvd. to Military Trail	1	1623	300,000		300,000	(12,216)											287,784
Engineering & Public Works	Resurfacing	Woolbright Rd. from Lawerence Rd to Congress Ave.	4	1624	200,000		200,000	(665)											199,335
Engineering & Public Works	Resurfacing	Frederick Small Rd. from Military Trail to Palmwood Rd.	1	1625	200,000		280,000	(9,960)											270,040
Engineering & Public Works	Resurfacing	Northtree (residential roads)	3	1626	200,000		195,062												195,062
Engineering & Public Works	Street Lighting	Countywide Street Lighting FY19 (frmly Lantana (Turnpike to High Ridge)	CW	1627	260,000		820,000								300,000				1,120,000
Engineering & Public Works	Street Lighting	Belvedere Homes	6	1628	180,000		180,000												180,000
Engineering & Public Works	Street Lighting	Jog Road (Lake Ida Road to Old Clint Moore Road)	5	1629	170,000														0
Engineering & Public Works	Street Lighting	Jog Road (Gateway Blvd. to Woolbright Road)	3 & 5	1630	135,000														0
Engineering & Public Works	Street Lighting	Jog Road (SR80 to Forest Hill Blvd.)	2	1631	120,000														0
Engineering & Public Works	Street Lighting	Linton Blvd. (Military Trail to Jog Road)	5	1632	70,000														0
Engineering & Public Works	Street Lighting	Melaluca Lane (Greenacres City Limits to Kirk Road)	2 & 3	1633	65,000														0
FDO	General Government Facilities	Animal Care & Control	CW/2	Q008	21,000,000		6,000,000	7,000,000											13,000,000
FDO	Housing	Central County Housing Resource Center	CW	Q009	5,700,000		5,700,000								9,243,697				14,943,697
FDO	Sheriff - FDO	Lake Worth West Substation	2&3	B607	1,213,460		1,213,460												1,213,460
Parks & Recreation	Aquatic Facility Repair and Replacement	Aqua Crest Pool Facility Replacement	7	T077	6,000,000		6,000,000								(5,000,000)	11,152,500	11,058,928		1,346,000
Parks & Recreation	Sports Lighting Replacement	Carlin Park Ballfield Light Replacement	1	T078	200,000														0
Parks & Recreation	Playground Replacement	JPP Campground Playgrounds Replacement	3	T079	105,500														0
Parks & Recreation	Playground Replacement	BASCR Boundless Playground Surface Replacement	5	T080	100,000		100,000	(17,744)											82,256
Parks & Recreation	Parking Lot Lighting Replacement	Ocean Inlet Park Street and Parking Lot Light Replacement	4	T081	84,000		84,000												84,000
Parks & Recreation	Playground Replacement	JPP Mound Circle Playground Replacement	3	T082	77,750														0
Parks & Recreation	Parking Lot Lighting Replacement	Jupiter Farms Parking Lot Light Replacement	1	T083	60,000		60,000								40,000				60,075
Parks & Recreation	Playground Replacement	Lake Belvedere Estates Playground Replacement																	

Department	Category	Project	District	Unit	Est. Cost	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 26 MP	FY 2027	FY 27 MP	TOTAL	
Engineering & Public Works	Resurfacing	Central Blvd. from Indian Creek Parkway to Indiantown Rd.	1	1641	300,000				300,000	(16)									299,984	
Engineering & Public Works	Resurfacing	Boca Rio Rd. from S.W. 18th St. to Glades Rd.	5	1642	300,000				300,000										300,000	
Engineering & Public Works	Resurfacing	Prosperity Farms Rd. from Northlake Blvd. to Alamanda Dr.	1	1643	200,000				200,000	(916)									199,084	
Engineering & Public Works	Street Lighting	San Castle	3	1644	180,000				180,000										180,000	
Engineering & Public Works	Street Lighting	Countywide Street Lighting FY20 (frmly Boca Chase Drive (Cain Blvd. to 102	CW	1645	6,000				12,000										12,000	
Engineering & Public Works	Street Lighting	Lake Worth Road (at Pinehurst Drive)	2	1646	6,000														0	
Engineering & Public Works	Striping	Sections of Lake Ida Road	4 & 5	1647	175,000				50,000		50,000					75,000			175,000	
Engineering & Public Works	Striping	Sections of Lawrence Road	3 & 4	1648	200,000				50,000		50,000		50,000		100,000		25,000		200,000	
Engineering & Public Works	Striping	Sections of Donald Ross Road	1	1649	200,000				50,000		50,000			125,000					200,000	
Engineering & Public Works	Striping	Sections of Summit Blvd.	3	1653	200,000		75,000		50,000							75,000			200,000	
FDO	General Government Facilities	South County Admin Complex Redevelopment	CW/7	Q010	6,000,000				3,000,000	3,000,000									6,000,000	
Parks & Recreation	Athletic Field Renovations	Dyer Park Athletic Field Renovation	7	T099	6,000,000				6,000,000					1,724,581					7,724,581	
Parks & Recreation	Athletic Field Renovations	Caloosa Park Athletic Field Renovation	4	T100	4,000,000				4,000,000					3,812,826					7,812,826	
Parks & Recreation	Athletic Field Renovations	JPP Athletic Field Renovation	3	T101	3,220,000				3,220,000					392,840					3,612,840	
Parks & Recreation	Athletic Field Renovations	Loggers Run Park Athletic Field Renovation	5	T102	3,200,000				3,200,000	(700,000)				1,221,889					3,721,889	
Parks & Recreation	Existing Park Redevelopment or Expansion	Samuel Friedland District Park Expansion	6	T103	3,000,000				3,000,000										6,196,109	
Parks & Recreation	Sports Lighting Replacement	Lake Lytal Athletic Courts Light Replacement	3	T104	800,000														0	
Parks & Recreation	Public Building Repair Replacement and Exp	JPP Triplex Building Replacement	3	T105	780,000				780,000					95,160					875,160	
Parks & Recreation	Sport Court Replacement and Resurfacing	Caloosa Park Racquetball Court Replacement	4	T106	810,000				658,647	151,353									810,000	
Parks & Recreation	Fresh Water Boat Ramps	JPP Boat Ramp Replacement	3	T107	400,000				400,000					48,800					448,800	
Parks & Recreation	Group Pavilion Replacement	Lake Biwa Pavilion Replacement	5	T108	300,000				300,000					40,000	(48,966)				291,034	
Parks & Recreation	Sports Lighting Replacement	Haverhill Tennis and Racquetball Courts Light Replacement	2	T109	300,000														0	
Parks & Recreation	Existing Park Redevelopment or Expansion	Westgate Park Restroom and Athletic Field Renovation	7	T110	2,000,000				250,000		1,750,000			398,460					2,398,460	
Parks & Recreation	Public Building Repair Replacement and Exp	Dubois Park Var Historic Building Repair and Renovation	1	T111	2,000,000				250,000	250,000	250,000	250,000	644,585	599,415					2,244,000	
Parks & Recreation	Asphalt Paving and Striping	John Stretch Roadway Resurfacing	6	T112	180,000				180,000										180,000	
Parks & Recreation	Sanitary Sewer and Septic System Replacements	Caloosa Park Septic System Replacement	4	T113	100,000				100,000					(36,784)					63,216	
Parks & Recreation	Sanitary Sewer and Septic System Replacements	Gulfstream Park Septic System Replacement	4	T114	100,000				100,000										100,000	
Parks & Recreation	Sports Lighting Replacement	BASCR Basketball Courts Light Replacement	5	T115	100,000														0	
Parks & Recreation	Sports Lighting Replacement	Duncan Padgett Park Racquetball Court Light Replacement	6	T116	100,000														0	
Parks & Recreation	Fencing Replacement	Countywide Fencing Replacement	CW	T117	500,000				70,000	58,479	81,521	80,001	138,000	71,999					500,000	
Parks & Recreation	Asphalt Paving and Striping	Santalucea Pathway Repairs	3	T118	65,000				65,000										65,000	
Parks & Recreation	Sanitary Sewer and Septic System Replacements	Duncan Padgett Maintenance Office Septic System Replacement	6	T119	50,000				50,000					(44,253)					5,747	
Parks & Recreation	Asphalt Paving and Striping	Veterans Park Pathway Repairs	5	T120	45,000				45,000										45,000	
Parks & Recreation	Asphalt Paving and Striping	West Boynton Park Pathway (Asphalt)	2	T121	20,000				20,000										20,000	
Engineering & Public Works	Bridge Modifications	Donald Ross Rd. over Cypress Creek (N Br) (934128)	1	1654	900,000					200,000	(199,758)								242	
Engineering & Public Works	Bridge Modifications	Donald Ross Rd. over Cypress Creek (S Br) (934129)	1	1655	900,000					200,000	(199,758)								242	
Engineering & Public Works	Bridge Replacements	Corkscrew Blvd. over SFWMD Miami Canal (934502)	6	1656	900,000					250,000	550,000				4,575,000					5,375,000
Engineering & Public Works	Bridge Replacements	Jupiter Beach Rd. over Branch of ICWW (934125)	1	1657	700,000					150,000	350,000				2,529,000					3,029,000
Engineering & Public Works	Drainage Improvements	Australian Ave. from Banyan St. to 45th St.	7	1658	17,800,000					2,000,000					8,000,000	7,800,000				17,800,000
Engineering & Public Works	Drainage Improvements	Congress Ave. @ Palm Beach Lakes	7	1415	500,000				500,000										500,000	
Engineering & Public Works	Drainage Improvements	Haverhill Rd from Lake Worth Road to 10th Ave.	3	1660	500,000					100,000		400,000							500,000	
Engineering & Public Works	Pathways	Belvedere Road canal piping and sidewalk addition (62nd Dr. N. to Haverhill Rd)	2	1661	2,400,000					500,000					3,100,000					3,600,000
Engineering & Public Works	Resurfacing	Seacrest Blvd from Gulfstream Blvd. to Hypoluxo Rd.	7	1662	2,400,000					2,400,000	300,000				(591,675)					2,108,325
Engineering & Public Works	Resurfacing	Hypoluxo Rd. from Military Trail to U.S. 1	7 & 3	1663	1,400,000					1,400,000	740,000	(571,377)								1,568,623
Engineering & Public Works	Resurfacing	Congress Ave. from Palm Beach Lakes to 45th St.	7	1664	1,000,000					1,000,000					250,000	(328,207)				921,793
Engineering & Public Works	Resurfacing	Belvedere Rd. from Benoit Farms to Jog Rd.	2	1665	900,000					900,000	200,000	(183,613)								916,387
Engineering & Public Works	Resurfacing	El Clair Ranch Rd from Lake Ida Rd. to Woolbright Rd.	5	1666	800,000					800,000					(157,375)					642,625
Engineering & Public Works	Resurfacing	Crestwood Blvd. from Folsom Rd. to Okeechobee Blvd.	6	1667	700,000					700,000					(50,724)					649,276
Engineering & Public Works	Resurf																			

Department	Category	Project	District	Unit	Est. Cost	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 26 MP	FY 2027	FY 27 MP	TOTAL
Parks & Recreation	Existing Park Redevelopment or Expansion	Okeeheelee Park South Expansion	3	T125	3,500,000					1,000,000	1,000,000		452,010	1,705,000					4,157,010
Parks & Recreation	Sports Lighting Replacement	BASCR Tennis Courts Light Replacement	5	T126	950,000														0
Parks & Recreation	Public Building Repair Replacement and Exp	Lake Lytal Multipurpose Complex Building Replacement	3	T127	780,000					780,000	73,400		104,115						957,515
Parks & Recreation	Public Building Repair Replacement and Exp	Lake Lytal Softball Complex Building Replacement	3	T128	780,000					780,000	73,400		104,115						957,515
Parks & Recreation	Public Building Repair Replacement and Exp	Okeeheelee Park Soccer Complex Building Replacement	2	T129	780,000					780,000	73,400		104,115						957,515
Parks & Recreation	Public Building Repair Replacement and Exp	Lake Ida Park Maintenance Building Replacement	4	T130	500,000					500,000	40,000		65,880						605,880
Parks & Recreation	Public Building Repair Replacement and Exp	Lake Lytal Park Maintenance Building Replacement	3	T131	500,000					500,000	40,000		65,880						605,880
Parks & Recreation	Group Pavilion Replacement	Countywide Picnic Shelter Replacement	CW	T132	300,000					300,000	34,000								334,000
Parks & Recreation	Sports Lighting Replacement	Carlin Park Tennis Court Light Replacement	1	T133	300,000														0
Parks & Recreation	Sports Lighting Replacement	Veterans Park Tennis and Bball Courts Light Replacement	5	T134	300,000														0
Parks & Recreation	Restroom Replacement	Canal Point Restroom Replacement	6	T135	270,000					270,000	18,100		35,148						323,248
Parks & Recreation	Restroom Replacement	John Stretch Pavilion Restroom Replacement	6	T136	270,000					270,000	18,100		35,148						323,248
Parks & Recreation	Restroom Replacement	Juno Park Restroom Replacement	1	T137	270,000					270,000	18,100		35,148						323,248
Parks & Recreation	Sport Court Replacement and Resurfacing	Triangular Park Restroom Replacement	6	T138	270,000					270,000	18,100		35,148						323,248
Parks & Recreation	Fresh Water Boat Ramps	Lake Lytal Park Racquetball Court Replacement	3	T139	270,000					270,000	18,100		35,148	300,000					623,248
Parks & Recreation	Parking Lot Lighting Replacement	BASCR Boat Ramp Replacement	5	T140	250,000					250,000	17,500		32,635						593,135
Parks & Recreation	Parking Lot Lighting Replacement	Jupiter Beach Park Parking Lot Light Replacement	1	T141	250,000					250,000	17,500		32,635						451,135
Parks & Recreation	Parking Lot Lighting Replacement	Ocean Reef Park Parking Lot Light Replacement	1	T142	250,000					250,000	17,500		35,148						267,500
Parks & Recreation	Existing Park Redevelopment or Expansion	South Bay RV Campground Electrical Upgrade	6	T143	200,000					200,000	16,000	116,190							326,428
Parks & Recreation	Parking Lot Lighting Replacement	Caloosa Park Light Replacement	4	T144	200,000					200,000	16,000		38,880						331,880
Parks & Recreation	Parking Lot Lighting Replacement	Carlin Park Parking Lot Light Replacement	1	T145	200,000					200,000	16,000		26,352						242,352
Parks & Recreation	Group Pavilion Replacement	Sunset Cove Pavilion Replacement	5	T146	150,000					150,000	9,500		19,459						178,959
Parks & Recreation	Group Pavilion Replacement	Carlin Beach Pavilion Replacement	1	T147	150,000					150,000	9,500		19,459						164,804
Parks & Recreation	Group Pavilion Replacement	JPP Center Drive Pavilion Replacement	3	T148	150,000					150,000	9,500		19,459						350,959
Parks & Recreation	Sanitary Sewer and Septic System Replacement	Morikami Park Septic System Replacement	5	T149	150,000					150,000	9,500								159,500
Parks & Recreation	Sport Court Replacement and Resurfacing	Duncan Padgett Park Racquetball Court Replacement	6	T150	135,000														0
Parks & Recreation	Sports Lighting Replacement	Dyer Park Basketball Courts Light Replacement	7	T151	100,000														0
Parks & Recreation	Sports Lighting Replacement	Lake Lytal Tball Multipurpose Field 5 Light Replacement	3	T152	100,000														0
Parks & Recreation	Parking Lot Lighting Replacement	Buttonwood Park Lot Light Replacement	3	T153	87,000					87,000	7,610		(4,865)						89,745
Parks & Recreation	Sanitary Sewer and Septic System Replacement	Lake Lytal Park Septic System Replacement	3	T154	50,000					50,000	4,000		(53,910)						90
Parks & Recreation	Sanitary Sewer and Septic System Replacement	Veterans Park Irrigation Well Replacement	5	T155	50,000	50,000	(25,738)												24,262
Engineering & Public Works	Belvedere Rd. Canal Piping	Belvedere Rd. Canal Piping	7	1690	1,000,000					300,000		1,100,000							1,400,000
Engineering & Public Works	Bridge Modifications	Barwick Rd. over LWDD Lat. 30 Canal (934455)	4	1691	600,000					600,000									3,970,000
Engineering & Public Works	Bridge Modifications	Clint Moore Rd. over LWDD E-4 Canal (PB934426)	4	1692	600,000														0
Engineering & Public Works	Bridge Replacements	Summit Blvd. over C-51 Canal (934201)	2	1693	10,000,000					3,000,000									18,863,000
Engineering & Public Works	Drainage Improvements	Seminole Colony east (Okeechobee/Military)	7	1694	1,200,000					300,000		1,200,000							1,500,000
Engineering & Public Works	Drainage Improvements	Seminole Colony west (Okeechobee/Military)	7	1695	1,000,000					200,000		1,100,000							1,300,000
Engineering & Public Works	Pathways	Center St. from Old Dixie Highway to Aft. A1A	1	1696	400,000					400,000	(399,260)								740
Engineering & Public Works	Resurfacing	Palmetto Park Rd. from Glades Rd. to Crawford Blvd.	4 & 5	1697	3,700,000					4,800,000									4,800,000
Engineering & Public Works	Resurfacing	Jog Rd. from Linton Blvd to Lake Ida Rd	5	1698	800,000					1,400,000		(2,313)							1,397,687
Engineering & Public Works	Resurfacing	10th Ave N. from Pinehurst Dr. to Haverhill Rd.	3	1699	700,000					1,000,000		(10,585)							989,415
Engineering & Public Works	Resurfacing	Jog Rd. from Glades Rd. to Yamato Rd.	4	1703	700,000					700,000		(264,030)							435,970
Engineering & Public Works	Resurfacing	Palm Beach Lakes Blvd. from I-95 to U.S. 1	7	1704	700,000					1,600,000		(540,101)							1,059,899
Engineering & Public Works	Resurfacing	Belvedere Rd. from Jog Rd. to Haverhill Rd.	2	1705	600,000					800,000		(82,791)							717,209
Engineering & Public Works	Resurfacing	Westgate Ave. from Military Trail to Congress Ave.	7	1706	500,000					750,000			(457,045)						292,955
Engineering & Public Works	Resurfacing	Palm Beach Lakes Blvd. from Okeechobee Blvd. to I-95	7	1707	400,000					900,000		(241,169)							658,831
Engineering & Public Works	Resurfacing	S.W. 8th St. from S.W. 65th Ave. to Boca Rio Rd.	5	1708	400,000					500,000		(94,804)							405,196
Engineering & Public Works	Resurfacing	Sandy Run Rd. from 120th Place N. to Jupiter Farms Rd.	1	1709	300,000					360,000		(47,635)							312,365
Engineering & Public Works	Resurfacing	Prosperity Farms Rd. from Hood Rd. to Donald Ross Rd.	1	1710	300,000					300,000		(37,059)							262

Department	Category	Project	District	Unit	Est. Cost	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 26 MP	FY 2027	FY 27 MP	Total		
Parks & Recreation	Fresh Water Boat Ramps	Okeeheelee Park Ski Lake Boat Ramp Replacement	2	T160	400,000						474,000		57,828		370,000				901,828		
Parks & Recreation	Parking Lot Lighting Replacement	Okeeheelee Park Street and Parking Lot Light Replacement	2	T161	350,000						396,000		259,312		146,000				801,312		
Parks & Recreation	Parking Lot Lighting Replacement	West Boynton Parking Lot Light Replacement	2	T162	285,000			285,000			42,100		39,906		155,000				522,006		
Parks & Recreation	Restroom Replacement	Carlton Park East Restroom Replacement	1	T163	270,000						311,200		37,966						349,166		
Parks & Recreation	Parking Lot Lighting Replacement	Morikami Park Light Replacement	5	T164	144,000						167,640		20,452		641,000				829,092		
Parks & Recreation	Asphalt Paving and Striping	Okeeheelee North Parking Lot Repairs	2	T165	65,000						73,900								73,900		
Parks & Recreation	Parking Lot Lighting Replacement	Pioneer Park Light Replacement	6	T166	60,000						68,600		60,000						128,600		
Parks & Recreation	Asphalt Paving and Striping	Countywide Park Roadway and Parking Lot Striping	CW	T167	50,000						58,000								58,000		
Parks & Recreation	Asphalt Paving and Striping	Lake Ida 4th Roadway Repairs	4	T168	33,000						39,980	(1,877)							38,103		
Parks & Recreation	Asphalt Paving and Striping	Burt Reynolds Park Lot Repairs	1	T169	22,650						29,009								29,009		
Parks & Recreation	Asphalt Paving and Striping	Caloosa Park Roadway Repairs	4	T170	20,000						26,200								26,200		
Parks & Recreation	Asphalt Paving and Striping	Ocean Inlet Roadway Repairs	4	T171	10,000						12,600								12,600		
Parks & Recreation	Asphalt Paving and Striping	Triangle Park Parking Lot Repairs	6	T172	6,400						8,784								8,784		
Engineering & Public Works	Bridge Modifications	East Ocean Ave. (C-812) over Hypoluxo Island Lagoon (934347)	4	T1728	600,000							800,000			4,582,000				5,382,000		
Engineering & Public Works	Bridge Replacements	Duda Rd. over SFWMR Lat. 14 Canal (Hillsboro Canal) (934519)	6	T1729	1,000,000							800,000				4,667,000			5,467,000		
Engineering & Public Works	Drainage Improvements	Orange Blvd. from Seminole Pratt Whitney to Royal Palm Beach Blvd.	6	T1730	3,000,000							600,000			2,400,000				3,000,000		
Engineering & Public Works	Resurfacing	Lantana Rd. from Hagen Ranch Rd. to I-95	2 & 3	T1731	2,000,000							3,280,000								3,280,000	
Engineering & Public Works	Resurfacing	Rodgers Rd. from County line to Miami Canal Rd.	6	T1732	500,000							570,000	(62,133)							507,867	
Engineering & Public Works	Resurfacing	Orange Blvd. from Seminole Pratt Whitney Rd. to Coconut Rd.	6	T1733	500,000							840,000								840,000	
Engineering & Public Works	Resurfacing	Old Boynton Rd. from Military Trail to Knuth Rd.	2	T1734	500,000							650,000	(17,402)							632,598	
Engineering & Public Works	Resurfacing	Haverhill Rd. from Roebuck Rd. to 45th St.	7	T1735	500,000							720,000								720,000	
Engineering & Public Works	Resurfacing	Boca Del Mar (Powerline to Palmetto)	4	T1736	400,000							450,000	(25,662)							424,338	
Engineering & Public Works	Resurfacing	10th Ave N. from Congress Ave. to I-95	3	T1737	400,000							640,000		(2,754)						637,246	
Engineering & Public Works	Resurfacing	Kirk Rd. from Meleleua Ln. to Purdy Ln.	3	T1738	400,000							600,000								600,000	
Engineering & Public Works	Resurfacing	Congress Ave. from Okeechobee Blvd. to Palm Beach Lakes Blvd.	7	T1739	400,000							580,000		(36)						579,964	
Engineering & Public Works	Resurfacing	Center St. from Indiantown Rd. to Alt A-1-A	1	T1740	300,000														0		
Engineering & Public Works	Resurfacing	Alexander Run from Randolph Siding Rd. to Indiantown Rd.	1	T1741	300,000					300,000									300,000		
Engineering & Public Works	Resurfacing	Old Dixie Hwy. from Alt A-1-A to County Line Rd.	1	T1742	300,000							500,000								500,000	
Engineering & Public Works	Resurfacing	Tabit Rd. from Dead End to N.W. Ave G	6	T1743	200,000							340,000								340,000	
Engineering & Public Works	Resurfacing	Eldorado Dr. from Pee Hokey Dr. to Muck City Rd.	6	T1744	200,000							41,770								41,770	
Engineering & Public Works	Resurfacing	Seville St. from Pee Hokey Dr. to Muck City Rd.	6	T1745	200,000							50,186								50,186	
Engineering & Public Works	Resurfacing	Joe Louis Blvd. from Dead End to Muck City Rd.	6	T1746	200,000							48,191								48,191	
Engineering & Public Works	Resurfacing	Rodgers Rd. from County line to E. 1.5 miles	6	T1747	200,000														0		
Engineering & Public Works	Resurfacing	Australian Ave. from 45th St. to Blue Heron Blvd.	7	T1748	200,000							800,000								798,511	
Engineering & Public Works	Resurfacing	Indian / Scott / Spafford from Okeechobee Blvd. to Gardinia Ave.	7	T1749	200,000							240,000								240,000	
Engineering & Public Works	Resurfacing	Lake Ridge Blvd. from State Rd. 7 to Yamato Rd.	5	T1753	200,000							260,000	(469)							259,531	
Engineering & Public Works	Resurfacing	Boca Chase Dr. from Waterberry Dr. to State Rd. 7	5	T1754	200,000							530,000	(124,259)							405,741	
Engineering & Public Works	Resurfacing	Flavor Pict Rd. from Jog Rd. to Military Trail	5	T1755	200,000							500,000	(65,020)							434,980	
Engineering & Public Works	Signals and Signal Systems	Boynton Beach Blvd. (SR7 to I-95)	3, 4 & 5	T1756	500,000								500,000							500,000	
Engineering & Public Works	Signals and Signal Systems	15th Street & Tamarind Avenue	7	T1757	500,000								500,000							500,000	
Engineering & Public Works	Signals and Signal Systems	Cascades Isle Blvd. & Jog Road	5	T1758	400,000								450,000							450,000	
Engineering & Public Works	Signals and Signal Systems	Donald Ross Road & Military Trail	1	T1759	400,000								150,000	500,000						650,000	
Engineering & Public Works	Street Lighting	Countywide Street Lighting FY 23 (frmly Lyons Rd (Lantana to Boynton Beach	CW	T1760	285,000									1,830,000							1,830,000
Engineering & Public Works	Street Lighting	Lantana Road (SR7 to Jog Road)	2 & 3	T1761	185,000															0	
Engineering & Public Works	Street Lighting	Ranch Haven/Laura Lane	3	T1762	180,000								180,000							180,000	
Engineering & Public Works	Street Lighting	Jog Road (Woolbright Road to Lake Ida Road)	5	T1763	170,000														0		
Engineering & Public Works	Street Lighting	Military Trail (Wadilka Way to Okeechobee Blvd.)	7	T1764	170,000														0		
Engineering & Public Works	Street Lighting	Hypoluxo Road (SR7 to Hagen Ranch Road)	3	T1765	155,000														0		
Engineering & Public Works	Street Lighting	Okeechobee Blvd. (SR7 to Turnpike)	2 & 6	T1766	155,000														0		
Engineering & Public Works	Street Lighting	Clint Moore Road (SR7 to Turnpike)	5	T1767	150,																

Department	Category	Project	District	Unit	Est. Cost	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 26 MP	FY 2027	FY 27 MP	TOTAL
Parks & Recreation	Public Building Repair Replacement and Exp	West Delray Regional Park Maintenance Building Replacement	5	T183	500,000							595,000	72,590						667,590
Parks & Recreation	Parking Lot Lighting Replacement	JPP Street and Parking Lot Light Replacement	3	T184	300,000							352,000	42,944		106,000				500,944
Parks & Recreation	Restroom Replacement	JPP Nursery Restroom Replacement	3	T185	270,000							319,300	38,955						358,255
Parks & Recreation	Restroom Replacement	JPP Daycamp Restroom Replacement	3	T186	270,000							319,300	38,955						358,255
Parks & Recreation	Restroom Replacement	JPP Restroom Number 10 Replacement	3	T187	270,000							319,300	38,955						358,255
Parks & Recreation	Restroom Replacement	West Jupiter Park Restroom Replacement with Storage	1	T188	250,000							297,500	36,295						333,795
Parks & Recreation	Parking Lot Lighting Replacement	Haverhill Park Parking Lot Light Replacement	2	T189	200,000							238,000							238,000
Parks & Recreation	Parking Lot Lighting Replacement	Dyer Park Street and Parking Lot Light Replacement	7	T190	192,000							229,280	27,972						257,252
Parks & Recreation	Asphalt Paving and Striping	Dyer Park Parking Lot Repairs	7	T191	45,000							54,050							54,050
Parks & Recreation	Asphalt Paving and Striping	Burt Reynolds Roadway Repairs	1	T192	44,550							53,560							53,560
Parks & Recreation	Asphalt Paving and Striping	Dubois Park Parking Lot Repair	1	T193	35,000							43,150							43,150
Engineering & Public Works	Bridge Modifications	CR-700 over SFWMD L-13 Canal (930085)	6	1776	900,000							150,000							150,000
Engineering & Public Works	Bridge Modifications	CR-880 over SFWMD L-14 Canal @ 6 Mile Bend (930038)	6	1777	500,000							500,000							500,000
Engineering & Public Works	Pathways	Randolph Siding Rd. from 110th Ave. N. to Jupiter Farms Rd.	1	1778	400,000							400,000							400,000
Engineering & Public Works	Resurfacing	Congress Ave. from Clint Moore Rd. to Lake Ida Rd.	4 & 7	1779	2,400,000							3,300,000							3,300,000
Engineering & Public Works	Resurfacing	Military Trail from Palmetto Park Rd to Clint Moore Rd.	4	1780	2,300,000							3,100,000	(89,602)						3,010,398
Engineering & Public Works	Resurfacing	Muck City Rd. from S.R. 700 to State Market Rd.	6	1781	800,000							950,000	(1,775)						948,225
Engineering & Public Works	Resurfacing	S.W. 18th St. from Boca Rio Rd. to Military Trail	4	1782	700,000							1,300,000							1,300,000
Engineering & Public Works	Resurfacing	Seminole Manor (residential roads)	3	1783	500,000							700,000							700,000
Engineering & Public Works	Resurfacing	Cam Estates (residential roads)	2	1784	500,000							650,000							650,000
Engineering & Public Works	Resurfacing	Royal Palm Beach Blvd. from 40th St. to Persimmon Blvd.	6	1785	400,000							500,000	(2,041)						497,959
Engineering & Public Works	Resurfacing	Jog Rd. from Forest Hill Blvd. to Summit Blvd.	2	1786	400,000							700,000	(50,596)						649,404
Engineering & Public Works	Resurfacing	Cresthaven Blvd. from Jog Rd. to Military Trail	3	1995	300,000							600,000							593,629
Engineering & Public Works	Resurfacing	Lakes of Boca Raton (residential roads)	5	1788	200,000							800,000	(59,792)						740,208
Engineering & Public Works	Resurfacing	Wedgeworth Rd. from Dead End to State Rd 880	6	1789	200,000													0	
Engineering & Public Works	Resurfacing	Ritta Rd. from Dead End to Corkscrew Blvd.	6	1790	200,000							200,000	(2,148)						197,852
Engineering & Public Works	Resurfacing	Purdy Ln. from E-3 Canal to Kirk Rd.	2 & 3	1791	200,000							400,000	(24,995)						375,005
Engineering & Public Works	Resurfacing	Blanchette Trail from Lake Worth Rd. to Arrowhead Dr.	6	1792	200,000							200,000							186,862
Engineering & Public Works	Resurfacing	Pioneer Rd. from Dead End to Jog Rd.	2	1793	200,000							250,000	(11,327)						238,673
Engineering & Public Works	Signals and Signal Systems	Okeechobee Blvd. & Military Trail	7	1794	600,000							600,000							600,000
Engineering & Public Works	Signals and Signal Systems	Okeechobee Blvd. & Haverhill Road	7 & 2	1795	500,000							500,000							500,000
Engineering & Public Works	Signals and Signal Systems	Forest Hill Blvd. (South Shore Blvd. to I-95)	2, 3 & 6	1796	500,000							500,000							500,000
Engineering & Public Works	Signals and Signal Systems	Mostly along US-1/Dixie Highway	1,2,3,4&7	1797	500,000							500,000							500,000
Engineering & Public Works	Signals and Signal Systems	School Zone System Upgrade	CW	1798	500,000		500,000		(2,221)										497,779
Engineering & Public Works	Signals and Signal Systems	Atlantic Avenue & Military Trail	4 & 5	1799	400,000							400,000							400,000
Engineering & Public Works	Signals and Signal Systems	W. Atlantic Avenue (Lyons Rd. to Congress Ave)	4, 5 & 7	1803	400,000							400,000							400,000
Engineering & Public Works	Street Lighting	Countywide Street Lighting FY24 (frmly Woolbright Road (Hagen Ranch Rd. to Pleasant Ridge)	CW	1804	240,000							815,000							815,000
Engineering & Public Works	Street Lighting	Pleasant Ridge	1	1805	180,000							180,000							180,000
Engineering & Public Works	Street Lighting	Seminole Pratt Whitney Road (Sycamore Drive to Whittion Drive)	6	1806	150,000													0	
Engineering & Public Works	Street Lighting	Powerline Road (south of Glades Road to Broward County Line)	4 & 5	1807	120,000													0	
Engineering & Public Works	Street Lighting	Northlake Blvd. (Coconut Blvd. to Ibis)	1 & 6	1808	115,000													0	
Engineering & Public Works	Street Lighting	Seminole Pratt Whitney Road (Whittion Drive to SR80)	6	1809	95,000													0	
Engineering & Public Works	Street Lighting	Westgate Avenue (Military Trail to Congress Avenue)	7	1810	60,000													0	
Engineering & Public Works	Street Lighting	S.W. 18 Street (East and West of Powerline Road)	4	1811	35,000													0	
FDO	Sheriff - FDO	Detention Facilities R/R and Improvements (frmly Detention Facilities R/R (P)	CW/2	Q2020	40,000,000											7,976,241		17,100,000	25,076,241
Parks & Recreation	Public Building Repair Replacement and Exp	JPP Maintenance Compound Var Building Replacement	3	T194	2,000,000								2,737,680						2,737,680
Parks & Recreation	Aquatic Facility Repair and Replacement	Calypso Bay Waterpark Facility Repairs and Renovation	6	T195	1,330,000							1,783,531							1,783,531
Parks & Recreation	Public Building Repair Replacement and Exp	Sandalfoot Cove Park Athletic Complex Building Replacement	5	T196	780,000								1,064,329						1,064,329
Parks & Recreation	Public Building Repair Replacement and Exp	JPP Campground Var Building Replacement	3	T197	750,000							1,026,630							1,026,630
Parks & Recreation	Restroom Replacement	Duncan Padgett Park Restroom Replacement	6	T198	270,000							367,343							367,343
Engineering & Public Works	Pathways	Seminole Dr. from Lantana Rd. to Tallulah Rd.	3	1812	500,000							862							

Department	Category	Project	District	Unit	Est. Cost	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 26 MP	FY 2027	FY 27 MP	TOTAL	
Engineering & Public Works	Street Lighting	SR-7 @ Atlantic Ave.	5	1835	12,000														0	
Engineering & Public Works	Street Lighting	Lake Ida and Via Flora Roundabout	5	1836	5,000														0	
Engineering & Public Works	Street Lighting	Hagen Ranch Rd. & Gateway/Aberdeen Lakes Dr. Roundabout	3	1837	5,000														0	
FDO	General Government Facilities	810 Datura Building Replacement	CW/2	Q018	23,000,000							2,600,000	1,575,600	5,000,000	18,660,000					27,835,600
Engineering & Public Works	Bridge Replacements	Seminole Dr. over LWDD Lat. 16 Canal (934319)	3	1838	700,000														0	
Engineering & Public Works	Pathways	SW 18th St. from Via De Sonrisa Del Sur to Military Trail	4	1839	700,000											700,000			700,000	
Engineering & Public Works	Pathways	Indiantown Rd. from Loxahatchee River Bridge to Taylor Rd.	1	1840	200,000											200,000			200,000	
Engineering & Public Works	Pathways	Roan Ln. from Kenas St. to Roan Court	1	1841	200,000											200,000			200,000	
Engineering & Public Works	Resurfacing	C.R. 827 from U.S. 27 to E. 2 miles	6	1842	300,000											350,000			350,000	
Engineering & Public Works	Resurfacing	C.R 827 from C.R. 827A to North 1 Mile	6	1843	200,000											250,000			250,000	
Engineering & Public Works	Resurfacing	Cannon Way, Loop Rd. @ Haverhill Rd.	6	1844	200,000											300,000			300,000	
Engineering & Public Works	Signals and Signal Systems	Various Other TSMO Locations	CW	1845	1,000,000											1,000,000			1,000,000	
Engineering & Public Works	Signals and Signal Systems	Okeechobee Blvd. & Sapodilla Avenue	7	1846	500,000														0	
Engineering & Public Works	Signals and Signal Systems	Okeechobee Blvd. & Quadrille Blvd.	7	1847	500,000											500,000			500,000	
Engineering & Public Works	Signals and Signal Systems	Network Routers	CW	1848	500,000											500,000			500,000	
Engineering & Public Works	Signals and Signal Systems	Southern Blvd/SR 80 (Big Blue Tr to Royal Palm Beach Blvd.)	6	1849	400,000											400,000			400,000	
Engineering & Public Works	Signals and Signal Systems	Blue Heron Blvd. (Military Tr. To Broadway)	1 & 7	1853	400,000											400,000			400,000	
Engineering & Public Works	Street Lighting	Countywide Street Lightint FY26 (firmly isolated locations (400 Lights)	CW	1854	367,000											951,000			951,000	
Engineering & Public Works	Street Lighting	Southern Blvd. (west of Turnpike to Gem Lake intersection)	2 & 7	1855	325,000														0	
Engineering & Public Works	Street Lighting	Southern Blvd. (Sunshine Rd. to west of Turnpike)	2	1856	112,000														0	
Engineering & Public Works	Street Lighting	SR-7 (north of Glades Rd. to Broward County Line)	5	1857	95,000														0	
Engineering & Public Works	Street Lighting	Hypoluxo Rd. bridge over FL TP	3	1858	30,000														0	
Engineering & Public Works	Street Lighting	Military Trail north of Southern Blvd.	2 & 7	1859	17,000														0	
Engineering & Public Works	Street Lighting	W. Atlantic (Starkey Rd. to west of FL Turnpike)	5	1860	5,000														0	
Parks & Recreation	Existing Park Redevelopment or Expansion	Riverbend/Loxahatchee River Battlefield Park Interpretive Center	1	T199	5,000,000												7,068,600		7,068,600	
Parks & Recreation	Group Pavilion Replacement	Duncan Padgett Park Picnic Area Improvements	6	T200								235,000			28,670	200,000			463,670	
Parks & Recreation	Asphalt Paving and Striping	Glades Pioneer Park Asphalt Repair and Expansion	6	T201								100,000		(36,651)					63,349	
Parks & Recreation	Public Building Repair Replacement and Expd	Sunset Cove Amphitheater Stage Renovations	5	T202								146,670							146,670	
Parks & Recreation	Existing Park Redevelopment or Expansion	Acreage Community Park Expansion	6	T203										3,000,000				3,000,000		
FDO	Sheriff - FDO	PBSO District 1 Substation and Marine Unit	2	B665									1,000,000					1,000,000		
Parks & Recreation	Existing Park Redevelopment or Expansion	Gramercy Park Expansion	7	P945										4,000,000				4,000,000		
Engineering & Public Works	RESERVES	Engineering Sweep Reserves	N/A	9900		856,605	1,032,610	(931,858)	549,601	182,481	1,593,295	35,052	1,964,750			(1,129,002)			4,153,534	
Parks & Recreation	RESERVES	ParksSweep Reserves	N/A	9900		26,109	33,652	244,090	(211,316)	852,024	(117,662)	(413,903)	(391,756)			14,155			35,393	
FDO	RESERVES	FDO Sweep Reserves	N/A	9900		56	443							(499)					0	
																			0	
		TOTAL			50,128,384	68,804,213	72,631,963	72,361,161	83,646,832	129,378,870	106,546,138	217,856,261	117,726,622	76,776,041		0	60,662,392		0	\$1,056,518,877