Department	Category	Project	District	Unit	Est. Cost	FY 2017	FY 2018	FY 2019	FY 2020 F	Y 2021 FY	2022	FY 2023	FY 2024 F	Y 24 MP	FY 2025	FY 25 MP	FY 2026	FY 26 MP	FY 2027	FY 27 MP	TOTAL
Engineering & Public Works	CR 880 Canal Bank Stabilization	CR 880 Canal Bank Stabilization	6	1448	5,000,000	1,000,000	2,000,000	11 2017	112020	. 1011 11	LULL	11 2020	2,000,000	1 2 4 700	11 2020	11 20 //1	11 2020	11 20 ///	11 2027	11 27 14	5,000,000
Engineering & Public Works	Resurfacing	Woolbright Road from Military Trail to Lawrence Road	4	1469	1,000,000	1,000,000	(207,848)					,,					-		-	792,152
Engineering & Public Works	Bridge Replacements	Prairie Rd. over LWDD Lat. 8 Canal (PB934334)	3	1504	600,000	150,000	1	450,000	480,000			(71,308)						-			1,008,692
Engineering & Public Works	Bridge Replacements	Kudza Rd. over LWDD Lat. 8 Canal (934312)	2	1520	700,000	150,000		550,000	175,000		(39,997)							-		-	835,003
Engineering & Public Works	Bridge Modifications	Smith Sundy Rd. over LWDD Lat. 33 Canal (PB934411)	5	1521	600,000	150,000		450,000				1,150,000						-			1,750,000
Engineering & Public Works	Resurfacing	Military Trail from PGA Blvd. to Donald Ross Rd.	1	1531	1,800,000	1,800,000	(223,774)										-			1,576,226
Engineering & Public Works	Bridge Modifications	Palm Beach Lakes Blvd over FEC R/R (937709)	7	1532	6,000,000	1,500,000				4,500,000					8,300,000			_		-	14,300,000
Engineering & Public Works	Resurfacing	Gun Club Rd. from Jog Rd. to Congress Ave.	2	1533	1,400,000	1,400,000	(558,989))													841,011
Engineering & Public Works	Resurfacing	Haverhill Rd.from Okeechobee Blvd. to Roebuck Rd.	2&7	1534	1,200,000	1,200,000	(492,877))] [707,123
Engineering & Public Works	Resurfacing	Lantana Rd. from west of SR7 to Turnpike	3	1535	900,000	900,000	(49,127))													850,873
Engineering & Public Works	Drainage (Pipe Replacements)	Sections of Kirk Road	2&3	1536	500,000	500,000	(86,986))										_		_	413,014
Engineering & Public Works	Striping	Sections of Jog Road	2,3&5	1537	1,100,000	350,000				150,000	100,000	100,000	200,000				200,000	_		_	1,100,000
Engineering & Public Works	Resurfacing	CR A1A from Donald Ross Rd. to Marcinski	1	1538	300,000	300,000	(62,004))										_			237,996
Engineering & Public Works	Resurfacing	CR 880	6	1539	3,000,000	300,000	300,000	300,000	300,000	300,000	400,000	350,000	350,000		350,000		350,000	_			3,300,000
Engineering & Public Works	Resurfacing	Brown's Farms Road	6	1540	2,000,000	200,000	200,000	200,000	200,000	200,000	300,000	250,000	250,000		250,000		250,000	_			2,300,000
Engineering & Public Works	Striping	Sections of Military Trail	CW	1541	900,000	200,000				200,000	100,000	100,000	100,000		100,000		100,000	_			900,000
Engineering & Public Works	Bridge Modifications	Lake Osborne Dr. over Lake Bass Canal (PB934354)	2	1542	600,000	150,000		450,000				900,000						_			1,500,000
Engineering & Public Works	Striping	Sections of Congress Avenue	3, 4 & 7	1543	800,000	100,000				100,000	100,000	100,000	100,000		100,000		200,000	_			800,000
Engineering & Public Works	Striping	Sections of Gateway Blvd.	2	1544	200,000	100,000									100,000			_			200,000
Engineering & Public Works	Striping	Sections of Seacrest Blvd.	7	1545	200,000	50,000			50,000			50,000			50,000			_			200,000
Engineering & Public Works	Striping	Sections of Old Dixie Hwy.	CW	1546	375,000	50,000				100,000		100,000					125,000	_			375,000
Engineering & Public Works	Striping	Sections of Clint Moore Road	4 & 5	1547	200,000	50,000		-			50,000				L		100,000	_			200,000
Engineering & Public Works	Striping	Sections of Hagen Ranch Road	3&5	1548	275,000	50,000		-		50,000			100,000				75,000	_			275,000
Engineering & Public Works	Striping	Sections of Palm Beach Lakes Blvd.	7	1549	100,000	50,000					0.5				50,000			-			100,000
FDO	Housing	Housing Units for Homeless, Extremely Low Income, & Low Income	CW	Q001	25,500,000	2,550,000	2,550,000	2,550,000	2,550,000	2,550,000	2,550,000	2,550,000	2,550,000		2,550,000		2,550,000				25,500,000
FDO	General Government Facilities	Countywide ADA Renovations	CW	Q002	2,539,000	250,000					600,000	450,000	1,009,758		539,000			_			2,848,758
FDO	General Government Facilities	Countywide Radio Replacement	CW	Q003	870,000	500,000	370,000	· · ·										_			869,557
FDO	Judicial	Courthouse Electronics System R&R/Command Center	CW/2	Q004	12,999,700	1,300,000	8,699,700											_			12,999,700
FDO	Sheriff	Radios Replacement	CW	Q005	7,432,384	7,432,384	(56	/										_			7,432,328
FDO	Sheriff - FDO	Evidence Building	CW/3	B451	21,336,540	4,395,000	13,202,000											_			21,336,540
FDO	Sheriff - FDO	Headquarters R&R	CW	B545	32,702,000	1,600,000			10,835,000	17,620,000	6,577,994							_			47,679,994
FDO	Sheriff - FDO	Main Detention Center Electronics	CW/3	B594	10,300,000	5,600,000	4,700,000						1,256,600					_			11,556,600
Parks & Recreation	Aquatic Facility Repair and Replacement	Lake Lytal Pool Facility Replacement	3	T001	6,000,000	4,000,000	2,000,000					6,152,500	18,393,368					_			30,545,868
Parks & Recreation	Athletic Field Renovations	West Boynton Park Athletic Field Renovation	2	T002	2,000,000	2,000,000	(1,011,658)			1,196,658		266,570					_			2,451,570
Parks & Recreation	Athletic Field Renovations	Buttonwood Park Athletic Field Renovation	3	T003	2,400,000	1,500,000	(1,488,342))		900,000	1,963,342		350,750					_			3,225,750
Parks & Recreation	New Park Development	Community Park New Development	CW/2	T004	5,900,000	1,000,000				4,900,000	(3,900,000)		3,610,000					_			5,610,000
Parks & Recreation	Aquatic Facility Repair and Replacement	Santaluces Pool Facility Renovation	2	T005	850,000	850,000							(255,055)					_			594,945
Parks & Recreation	Sports Lighting Replacement	Sports Lighting Countywide FY17 (frmly Okeeheelee Light Replacement)	CW	T006	600,000	4,200,000												_			4,200,000
Parks & Recreation	Sports Lighting Replacement	Sports Lighting Countywide FY18 (frmly Okeeheelee MPF Light Replaceme	CW	T007	600,000		1,200,000				(806,702)							_			393,298
Parks & Recreation	Sports Lighting Replacement	BASCR Fields 4,5,6,7 Light Replacement	5	T008	400,000													_			0
Parks & Recreation	Sports Lighting Replacement	Sports Lighting Countywide FY19 (BASCR Light Replacement)	CW	T009	400,000			200,000					(178,966)					_			21,034
Parks & Recreation	Sports Lighting Replacement	Sport Lighting Countywide FY20 (frmly Okeeheelee Tennis and Ski Course L	CW	T010	400,000				1,300,000	(100,000)	(273,000)							_			927,000
Parks & Recreation	Sports Lighting Replacement	Sports Lighting Countywide FY21 (frmyl Pinewoods Park Baseball Fields 1,2,3	CW	T011	400,000					4,050,000	(301,000)							_			3,749,000
Parks & Recreation	Sports Lighting Replacement	Sports Lighting Countywide FY22 (frmly Caloosa Park Multipurpose Fields 5,	CW	T012	300,000						1,004,000		(763,119)					_			240,881
Parks & Recreation	Restroom Replacement	Kreusler Park Restroom Replacement	7	P787	200,000	200,000			(111,515)									_			88,485
Parks & Recreation	Sports Lighting Replacement	Pioneer Park Tennis and Basketball Courts Light Replacement	6	T014	200,000													-			0
Parks & Recreation	Sports Lighting Replacement	Jupiter Farms Park Baseball 1,2 Light Replacement	-	T015	200,000													_			0
Parks & Recreation	Sports Lighting Replacement	Westgate Sport Fields and Bball Court Light Replacement	7	T016	200,000	175.000	(0.1.(1)											-			0
Parks & Recreation	Playground Replacement	JPP Osborne Boundless Playground Surface Replacement	3	T017	175,000	175,000	(8,161)		() (((70)								-			166,839
Parks & Recreation		p Sunset Cove Amphitheater Sound System Replacement	5	T018	150,000	150,000				(146,670)								-			3,330
Parks & Recreation	Sports Lighting Replacement	Bert Winters Ballfield 1 Light Replacement	1	T019	150,000													-			0
Parks & Recreation	Sports Lighting Replacement	Juno Park Ballfield 1 Light Replacement	1	T020	150,000	000 750		15/ 750		(0.5.000)								-			0
Parks & Recreation	Playground Replacement	Countywide Playground FY17 (frmly Dyer Park Playground)	CW	T021	100,000	398,750		156,750		(35,238)								-		-	520,262
Parks & Recreation	Sports Lighting Replacement	Bert Winters Ballfield 2 Light Replacement	1	T022	100,000			-										-		-	0
Parks & Recreation	Sports Lighting Replacement	Pioneer Park Ballfield 2 Light Replacement	6	T023	100,000	05.000												-		-	0
Parks & Recreation	Playground Replacement	West Boynton Park Playground Surface Replacement	2	T024	85,000	85,000	17.0.10											-		-	85,000
Parks & Recreation	Playground Replacement	Lake Lytal Park Activity Building Playground Replacement	3	T025	77,750	77,750	(7,948)						002.01.1					-		-	69,802
Parks & Recreation	Playground Replacement	Countywide Playground FY18 (frmly JPP Boundless Playground)	CW	T026	75,000	11.500	812,000	1,589,750					293,014					-		-	2,694,764
Parks & Recreation	Aquatic Facility Repair and Replacement	Therapeutic Recreation Pool Resurfacing	3	T027	64,500	64,500		375 000					45 750					-		-	64,500
Parks & Recreation	Playground Replacement	Countywide Playground FY19 (frmly Juno Park Playground)	CW	T028	52,750			375,000					45,750					-		-	420,750
Parks & Recreation	Playground Replacement	Lake Ida Park 4th St Playground Replacement	4	T029	52,750													-		-	0
Parks & Recreation	Playground Replacement	Paul Rardin Park Playground Replacement	6	T030	52,750	50,000		-	(14 252)									-		-	35,647
Parks & Recreation		Canal Point Community Center Septic System Replacement	6	T031	50,000				(14,353)				(000)					-		-	
Parks & Recreation		Loxahatchee Groves Septic System Replacement	6	T032	50,000	50,000							(298)					-		-	49,702
Parks & Recreation	Playground Replacement	John Stretch Park Playground Replacement	6	T033	32,750													-		-	0
Parks & Recreation	Playground Replacement	Sanders Park Playground Replacement	3	T034	32,750		E00.000			1 500 000	(000 000							-		-	0
Engineering & Public Works	Bridge Replacements	Prosperity Farms Rd. over SFWMD C-17 Canal (934116)	1	1555	2,000,000		500,000			1,500,000	6,000,000							-		-	8,000,000
Engineering & Public Works	Bridge Replacements	Belvedere Rd over E-3 canal (934205 & 934206)	2	1556	1,800,000		450,000			1,350,000	300,000		(00.500)		L		<u> </u>	-		-	2,100,000
Engineering & Public Works	Bridge Replacements	Wabasso Dr. over LWDD Lat. 2 Canal (934237)	7	1557	700,000		150,000			550,000	000.000	000.000	(90,533)		100.000			-		-	609,467
Engineering & Public Works	Drainage (Pipe Replacements)	Various other locations Countywide	CW	1558	1,700,000		500,000			500,000	200,000	200,000	3,200,000		100,000			_			4,700,000
Engineering & Public Works	Drainage (Pipe Replacements)	Sections of Randolph Siding Rd.	1	1559	600,000		300,000		150.40.0	300,000								_			600,000
Engineering & Public Works	Drainage (Pipe Replacements)	Sections of Indiantown Road	1	1560	200,000		200,000	+	(50,434)	200.000		100 705						-		-	149,566
Engineering & Public Works	Pathways	Hood Road from Briarlake Dr. to W. of Turnpike	1	1561	200,000		200,000			300,000		(22,739)						-		-	477,261
Engineering & Public Works	Resurfacing	Military Tr. from Hypoluxo Rd. to Lake Worth Rd.	2&3	1562	2,200,000		2,200,000		()						<u> </u>			_		-	1,782,687
Engineering & Public Works	Resurfacing	Lawerence Rd. from Boynton Beach Blvd. to Lantana Rd.	3 & 4	1563	1,600,000		1,600,000		(158,217)									-		-	1,691,783
Engineering & Public Works	Resurfacing	Northlake Blvd. from Military Trail to Beeline Hwy.	1	1564	1,500,000		1,500,000	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1							L			-			1,296,344
Engineering & Public Works	Resurfacing	Okeechobee Blvd. from Sem. Pratt Whitney Rd to Royal Palm Beach Blvd.	6	1565	1,500,000		1,500,000													_	1,174,064
Engineering & Public Works	Resurfacing	Military Trail from County Line to Palmetto Park Rd	4	1566	900,000		900,000	(327,013)													572,987

	Department	Category	Project District	t Unit	Est. Co	ost	FY 2017 FY 2018 FY 2019	FY 2020	FY 2021	FY 2022 FY 202	3 FY 2	024	Y 24 MP	Y 2025	FY 25 MP FY 2026	FY 26 MP	FY 2027	FY 27 MP TOTAL	
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mar. M. M. M. Mar. M.	Engineering & Public Works																	181,890	
mp	Engineering & Public Works	Resurfacing	Community Dr. from Haverhill Rd. to Military Trail	157	74 2	200,000	200,000 (12,956)											187,044	
general of low Rouge (See 105 km (Fee Mar) I Rouge Rouge Rouge Rouge	Engineering & Public Works	Resurfacing	Pratt Whitney Rd. from Indiantown Rd. to north County line	157	75 2	200,000	200,000 (66,934)											133,066	
server of the server	Engineering & Public Works	Resurfacing	Old Boynton Rd. from Knuth Rd. to Congress Ave. 4				200,000 (7,988)											192,012	
Norma Norma <t< td=""><td>Engineering & Public Works</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>143,770</td></t<>	Engineering & Public Works																	143,770	
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mark Sing Sing <th< td=""><td>Engineering & Public Works</td><td>Striping</td><td>Sections of Lantana Road 2 & 3</td><td>3 160</td><td></td><td></td><td>75,000</td><td></td><td></td><td></td><td></td><td>100,000</td><td></td><td></td><td>100,000</td><td></td><td></td><td>375,000</td></th<>	Engineering & Public Works	Striping	Sections of Lantana Road 2 & 3	3 160			75,000					100,000			100,000			375,000	
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main main main main main main mainmain 	Engineering & Public Works	Striping	Sections of 10th Avenue North 3	161														200,000	
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Ashalt Paving and StripingOkeeheelee North Pathway Repairs2Tool44,0044,00III </td <td>Parks & Recreation</td> <td>Sanitary Sewer and Septic System Replacen</td> <td>ne Okeeheelee Caretaker Septic System Replacement 2</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>(35,320)</td> <td></td> <td></td> <td></td> <td></td> <td>14,680</td>	Parks & Recreation	Sanitary Sewer and Septic System Replacen	ne Okeeheelee Caretaker Septic System Replacement 2										(35,320)					14,680	
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Parks & Recreation Playground Replacement Carlin Park West Playground Near Tennis Courts Replacement 1 T065 30,000 Control Control Control Courts Replacement 1 T065 30,000 Control Co	Parks & Recreation						35,000						_					35,000	
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Department	Category	Project	District	Unit E	st Cost FY	2017 FY	(2018 I	FY 2019 F	Y 2020 FY	(2021	FY 2022	FY 2023 FY 2024	FY 24 MP	FY 2025	FY 25 MP	FY 2026	FY 26 MP	FY 2027	FY 27 MP TOTAL
Parks & Recreation	Playground Replacement	JPP Center Drive Playground Replacement	3	T067	30,000	2017 11	2010 1	112017 1	12020 11	2021	11 2022	11 2023 11 2024	11 24 ///	11 2025	11 2 3 M I	11 2020	11 20 Mi	11 2027	
Parks & Recreation	Asphalt Paving and Striping	BASCR Dog Park Pathway Repairs	5	T068	25,000		25,000												25.000
Parks & Recreation	Asphalt Paving and Striping	Dyer Park Pathway Repairs	7	T069	25,000		25,000												25,000
Parks & Recreation	Asphalt Paving and Striping	Lake Ida Dog Park Pathway Repairs	4	T070	25,000		25,000												25,000
Parks & Recreation	Bridge or Boardwalk Replacement	Beach Access Dune Crossover and Dock Repair and Replacement	CW	T071	250,000		25,000	25,000	25,000	25,000	31,226	35,134 55,000		28,640			1		250,000
Parks & Recreation	Asphalt Paving and Striping	Glades Pioneer Pathway Repairs	6	T072	20,000		20,000												20,000
Parks & Recreation	Public Building Repair Replacement and Exp	Ocean Rescue Wooden Guard Tower Repair and Renovation	CW	T073	100,000		20,000	20,000	20,000	20,000	20,000	(14,512)							85,488
Parks & Recreation	Asphalt Paving and Striping	Caloosa Park Pathway Repairs	4	T074	16,000		16,000												16,000
Parks & Recreation	Sport Court Replacement and Resurfacing	Cabana Colony Basketball Court Resurfacing	1	T075	12,000		12,000												12,000
Parks & Recreation	Asphalt Paving and Striping	Cabana Colony Pathway Repairs	1	T076	8,000		8,000												8,000
Engineering & Public Works	Bridge Replacements	CR 880 (Old SR 80) Over C-51 Canal (930940)	6	1480	2,700,000			2,700,000											2,700,000
Engineering & Public Works	Bridge Replacements	Florida Mango Rd. over LWDD Lat. 8 Canal (PB934338)	3	1475	700,000			700,000				1 000 000							700,000
Engineering & Public Works	Bridge Replacements	Congress Ave. over PBC Lat. 2 Canal (934251)	2	1614	800,000			200,000			450.000	1,000,000							1,200,000
Engineering & Public Works	Bridge Replacements Bridge Replacements	Sam Senter Rd. over Ocean Canal (SFWMD Lat. 13 Canal) (934513)	6	1615 1616	600,000			150,000			450,000 950,000								1,100,000
Engineering & Public Works Engineering & Public Works	Drainage Improvements	Congress Ave. over LWDD Lat. 24 Canal (PB934479) A1A from US1 to Donald Ross	1	1617	500,000			100,000		400,000	500,000								1,000,000
Engineering & Public Works	Resurfacing	Jog Road from Lake Ida Rd to Boynton Beach Blvd	5	1618	1,800,000			2,200,000	(8,879)	400,000	300,000								2,191,121
Engineering & Public Works	Resurfacing	SW 18th St. from SR7 to Boca Rio Rd.	5	1619	900,000			900,000	(77,703)										822,297
Engineering & Public Works	Resurfacing	Lantana Rd from I-95 to US-1	7	1620	500,000			500,000	(,)		100,000					-	-		600,000
Engineering & Public Works	Resurfacing	Pinehurst Dr. from Lake Worth Rd. to Forest Hill Blvd.	2	1621	500,000			575,000	(38,672)		,								536,328
Engineering & Public Works	Resurfacing	Jog Rd. from Summit Blvd to Gun Club Rd.	2	1622	400,000			480,000	(64,175)										415,825
Engineering & Public Works	Resurfacing	Frederick Small Rd from Central Blvd. to Military Trail	1	1623	300,000			300,000	(12,216)										287,784
Engineering & Public Works	Resurfacing	Woolbright Rd. from Lawerence Rd to Congress Ave.	4	1624	200,000			200,000	(665)										199,335
Engineering & Public Works	Resurfacing	Frederick Small Rd. from Military Trail to Palmwood Rd.	1	1625	200,000			280,000	(9,960)										270,040
Engineering & Public Works	Resurfacing	Northtree (residential roads)	3	1626	200,000			195,062											195,062
Engineering & Public Works	Street Lighting	Countywide Street Lighting FY19 (frmly Lantana (Turnpike to High Ridge)	CW	1627	260,000			820,000					300,000						1,120,000
Engineering & Public Works	Street Lighting	Belvedere Homes	6	1628	180,000			180,000											180,000
Engineering & Public Works	Street Lighting	Jog Road (Lake Ida Road to Old Clint Moore Road)	5	1629	170,000														0
Engineering & Public Works	Street Lighting	Jog Road (Gateway Blvd. to Woolbright Road)	3&5	1630	135,000														0
Engineering & Public Works	Street Lighting	Jog Road (SR80 to Forest Hill Blvd.)	2	1631	120,000														0
Engineering & Public Works	Street Lighting	Linton Blvd. (Military Trail to Jog Road)	5	1632	70,000														0
Engineering & Public Works FDO	Street Lighting	Melalueca Lane (Greenacres City Limits to Kirk Road)	2 & 3 CW/2	1633 Q008	65,000 21,000,000			6,000,000	7,000,000										13,000,000
FDO	General Government Facilities Housing	Animal Care & Control Central County Housing Resource Center	CW/2 CW	Q008 Q009	5,700,000			5,700,000	7,000,000		9,243,697								14,943,697
FDO	Sheriff - FDO	Lake Worth West Substation	2&3	B607	1,213,460			1,213,460			7,243,077								1,213,460
Parks & Recreation	Aquatic Facility Repair and Replacement	Aqua Crest Pool Facility Replacement	7	T077	6,000,000			6,000,000			(5,000,000)	11,152,500 11,058,928							23,211,428
Parks & Recreation	Sports Lighting Replacement	Carlin Park Ballfield Light Replacement	1	T078	200,000			0,000,000			(0,000,000)	11,102,000 11,000,720							0
Parks & Recreation	Playground Replacement	JPP Campground Playgrounds Replacement	3	T079	105,500												-		0
Parks & Recreation	Playground Replacement	BASCR Boundless Playground Surface Replacement	5	T080	100,000			100,000	(17,744)										82,256
Parks & Recreation	Parking Lot Lighting Replacement	Ocean Inlet Park Street and Parking Lot Light Replacement	4	T081	84,000			84,000									-		84,000
Parks & Recreation	Playground Replacement	JPP Mound Circle Playground Replacement	3	T082	77,750												-		0
Parks & Recreation	Parking Lot Lighting Replacement	Jupiter Farms Parking Lot Light Replacement	1	T083	60,000			60,000			40,000	(39,925)							60,075
Parks & Recreation	Playground Replacement	Lake Belvedere Estates Playground Replacement	2	T084	52,750														0
Parks & Recreation	Playground Replacement	South Bay RV Park Playground Replacement	6	T085	52,750														0
Parks & Recreation	Playground Replacement	Coral Cove Park Playground Replacement	1	T086	50,000														0
Parks & Recreation	Playground Replacement	Lake Charleston Park Playground Replacement	3	T087	50,000														0
Parks & Recreation	Playground Replacement	Limestone Creek ADA Playground Surface Replacement	1	T088	40,000			15,984											15,984
Parks & Recreation	Playground Replacement	BASCR Playground Replacement	5	T089	32,750			00.000											0
Parks & Recreation Parks & Recreation	· · ·	West Jupiter Park Basketball Court Resurtacing Okeeheelee North Roadway Repairs	2	T090 T091	20,000			20,000		(1)									20,000
Parks & Recreation	Asphalt Paving and Striping Asphalt Paving and Striping	West Boynton Park Parking Lot Repairs	2	T092	10,000			10,000		(1)							-		10,000
Parks & Recreation	Asphalt Paving and Striping	South Inlet Parking Lot Repairs	4	T093	8,100			8,100											8,100
Parks & Recreation	Asphalt Paving and Striping	Ocean Inlet Pathway Repairs	4	T094	7,000			7,000								-			7,000
Parks & Recreation	Asphalt Paving and Striping	Seminole Palms Parking Lot Repairs	6	T095	6,000			5,851											5,851
Parks & Recreation	Asphalt Paving and Striping	South Bay Pathway Repairs	6	T096	5,850			5,850											5,850
Parks & Recreation	Asphalt Paving and Striping	Veterans Parking Lot Repairs	5	T097	5,000			5,000											5,000
Parks & Recreation	Asphalt Paving and Striping	Seminole Palms Pathway Repairs	6	T098	4,000			4,000											4,000
Engineering & Public Works	Bridge Replacements	6th Ave. So. over Lake Osborne (LWDD E-4 Canal)(S Br/ East bound) (93430	3	1464	6,000,000				6,000,000										6,000,000
Engineering & Public Works	Bridge Replacements	Florida Mango Rd. over LWDD Lat. 9 Canal (PB934337)	3	1491	700,000				700,000										700,000
Engineering & Public Works	Drainage Improvements	Congress Ave. north of Linton Blvd.	7	1636	500,000				100,000		400,000								500,000
Engineering & Public Works	Resurfacing	Lyons Rd from Hillsboro Canal to Boca Lago Blvd.	5	1637	1,000,000				1,000,000	(275,332)									724,668
Engineering & Public Works	Resurfacing	Lake Ida Rd from Congress Ave to Swinton Ave.	4 & 7	1638	700,000				700,000	(70.5.1.5)	500,000	(481,997)							718,003
Engineering & Public Works	Resurfacing	Okeechobee Blvd from Royal Palm Beach Blvd. to Wildcat Way	6	1639	700,000				700,000	(70,368)									629,632
Engineering & Public Works	Resurfacing	High Ridge Road from Hypoluxo Rd to Lake Osbourne Dr	3	1640 1641	400,000				400,000	(21,541)									378,459
Engineering & Public Works	Resurfacing Resurfacing	Central Blvd. from Indian Creek Parkway to Indiantown Rd.	5	1641	300,000				300,000	(16)									299,984 300,000
Engineering & Public Works Engineering & Public Works	Resurfacing Resurfacing	Boca Rio Rd. from S.W. 18th St. to Glades Rd. Prosperity Farms Rd. from Northlake Blvd. to Alamanda Dr.	1	1642	200,000				200,000	(916)									199,084
Engineering & Public Works	Street Lighting	San Castle	3	1643	180,000				180,000	(710)								<u> </u>	180,000
Engineering & Public Works	Street Lighting	Countywide Street Lighting FY20 (frmly Boca Chase Drive (Cain Blvd. to 102	CW	1645	6,000				12,000									<u> </u>	12,000
Engineering & Public Works	Street Lighting	Lake Worth Road (at Pinehurst Drive)	2	1646	6,000				.2,000										0
Engineering & Public Works	Striping	Sections of Lake Ida Road	4 & 5	1647	175,000				50,000		50,000					75,000		<u> </u>	175,000
Engineering & Public Works	Striping	Sections of Lawrence Road	3 & 4	1648	200,000				50,000			50,000		100,000					200,000
Engineering & Public Works	Striping	Sections of Donald Ross Road	1	1649	200,000				50,000			125,000				25,000			200,000
LINGING ON TOULD WOLKS		Sections of Summit Blvd.	3	1653	200,000		75,000		50,000					75,000					200,000
Engineering & Public Works Engineering & Public Works	Striping																		
	Striping General Government Facilities	South County Admin Complex Redevelopment	CW/7	Q010	6,000,000					3,000,000									6,000,000
Engineering & Public Works			CW/7 7 4	Q010 T099 T100	6,000,000 6,000,000 4,000,000				3,000,000 6,000,000 4,000,000	3,000,000		732,000							6,000,000 6,732,000 5,191,469

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Inspire fing & Public Works Bisinge Replacements Jupler Heach RG ver Branch of ICWW (19/342) 1 1457 700,000 Image in proviments Austalian Ave. from Banyon SI. to 45th SI. 7 1658 17/800,000 C 8,000,000 20,00		5,375,000
Inspinenting & Public Works Drainage Improvements Autolian Ave. rom Banyan St. to 4kh St. 7 1458 17,800,000 0 0 8,000,000 7,800,000 Ingineening & Public Works Drainage Improvements Corgres Ave. B Palm Beach Lokes 7 1415 500,000 0 000,000 400,000 0 160 Engineening & Public Works Polthworks Belvedere Rood concip Japin gan Sidwardwaldwildin (£2nd Dr. N. to Hoverfl 2 1661 2,400,000 0 400,000 0 0591,075 0 1		3,029,000
Ingineering & Public Works Drainage Improvements Congress Are. @ Paim Beach Lokes 7 1415 500,000 500,000 400,000 Ingineering & Public Works Paimage Improvements Hovehill Rd from Loke Worth Road to 10h Are. 3 1666 500,000 100,000 400,000 Ingineering & Public Works Resurfacing Belvedere Rood cancil poing and sidewidk addition (62nd Dr. N. to Haver) 1661 2,400,000 300,000 (591,675) Ingineering & Public Works Resurfacing Securest Bird from Gulfstream Bird. to Hypoluxo Rd. 7 1662 2,400,000 0 1,400,000 740,000 (571,377) Ingineering & Public Works Resurfacing Congress Are. from Paim Beach Lokes 048h St. 7 1664 1,000,000 0 1,000,000 (157,375) Ingineering & Public Works Resurfacing Clearkonch Rd from Loke (06 RL to Wookhight Rd. 5 1666 800,000 970,000 (157,375) Ingineering & Public Works Resurfacing Clearkonch Rd. to Wookhight Rd. 6 1667 700,000 800,000 (157,375) Ingineering & Public Works		17,800,000
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Engineering & Public Works Resurfacing Hypoluxo Rd. from Military Trail to U.S. 1 7 & 3 1643 1,400,000 740,000 (571,377) Engineering & Public Works Resurfacing Congress Ave. from Palm Beach Lakes to 45h St. 7 1664 1,000,000 1,000,000 250,000 Engineering & Public Works Resurfacing Belvedere Rd. from Benilt Farms to Jog Rd. 2 1665 900,000 (157,373) Engineering & Public Works Resurfacing El Clair Ranch Rd from Lake Ida Rd. to Woolbright Rd. 5 1666 800,000 (157,373) Engineering & Public Works Resurfacing Crestwood Bird. from Congress Ave to Federal Hwy. 4,3 8 7 1666 800,000 (157,373) Engineering & Public Works Resurfacing Woolbright Rd. from Congress Ave to Federal Hwy. 4,3 8 7 1666 800,000 (30,000 (30,300) (30,300) (30,300) (30,300) (30,300) (30,300) (30,300) (30,300) (30,300) (30,300) (30,300) (30,300) (30,300) (30,300) (30,300) (30,300) (30,300)		3,600,000
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Engineering & Public Works Signals and Signal Systems Attantic Avenue & Hamlet Drive 4 1676 400,000 400,000 6 400,000 6 400,000 6 400,000 6 400,000 6 400,000 6 400,000 6 400,000 6 400,000 6 400,000 6 6 400,000 6		550,000
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		400,000
Engineering & Public Works Signals and Signal Systems Hypoluxo Road & Military Trail 2 1678 400,000 400,000 250,000		650,000
Engineering & Public Works Signals and Signal Systems Old Boynton & Military Trail 4 & 5 1679 400,000 4 40,000 (399,516)		484
Engineering & Public Works Street Lighting Countywide Street Lighting FY21 (fmly Military Trail (Lake Worth to Clint Mod CW 1680 750,000 2,180,000 2,180,000 CW		2,180,000
Engineering & Public Works Street Lighting SR-7 High Mast Towers Rehab (Hypoluxo to N. of Lake Worth Rd.) 6 & 3 1681 500,000 500,000		500,000
Engineering & Public Works Street Lighting Palmetto Park (University Blvd. to Military Trail) 5 & 4 1682 385,000		0
Engineering & Public Works Street Lighting Military Trail (Okeechobee Blvd. to Lake Worth Road) 7, 3 & 2 1683 335,000		0
Engineering & Public Works Street Lighting Lyons Road (Clint Moore Road to Broward County Line) 5 168 235,000 C		0
Engineering & Public Works Street Lighting Lake Worth Road (SR7 - Jag Road) 6 & 2 168 225,000 Image: Control of the contr		0
Engineering & Public Works Street Lighting Southern Bivd. Pines / Wallis Rd. west 2 168 180,000 180,000 180,000 180,000 180,000 180,000 180,000 180,000 180,000 180,000 180,000 180,000 180,000 180,000 180,000 <th< td=""><td></td><td>180,000</td></th<>		180,000
Engineering & Public Works Street Lighting SW 18th Street (SR7 to Turnpike) 5 1687 100,000 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6		0
Engineering & Public Works Street Lighting Jog Road (Okeechobee Blvd. to Belvedere Road) 2 1688 75,000		0
Engineering & Public Works Street Lighting Military Trail (Northlake Blvd. to Leo Lane) 1 1689 75,000		0
Parks & Recreation New Park Development Canyon's District Park New Park Development 5 T122 12,000,000 12,983,740 20,000,000		44,983,740
Parks & Recreation Sports Lighting Replacement Caloosa Park Athletic Courts Light Replacement 4 T123 1,200,000		0
Parks & Recreation Sports Lighting Replacement Seminole Palms BF 1,2,3,4,5,6,7,8 MPF 9,10,11 Light Replace 6 T124 1,100,000 1 000,000 1 000,000 1 120,000		0
Parks & Recreation Existing Park Redevelopment or Expansion Okeeheelee Park South Expansion 3 T125 3,500,000 1,000,000 452,010 1,705,000 Parks & Recreation Sports Lighting Replacement BASCR Tennis Courts Light Replacement 5 T126 950,000		4,157,010
Parks & Recreation Sports Lighting Replacement BASCR Tennis Courts Light Replacement 5 T126 950,000 6 7 7 7		957,515
Parks & Recreation Public Building Repair Replacement and Explacement and Expl		957,515
Polic Building Repair Replacement and Explose Evid Softball Complex Building Replacement 2 T129 780,000 73,400 73,400 73,400 104,115		957,515
Parks & Recreation Public Building Repair Replacement and Exp Lake Ida Park Maintenance Building Replacement 4 T130 500,000 500,000 40,000 65,880		605,880
Parks & Recreation Public Building Repair Replacement and Explace Iod Park Maintenance Building Replacement 3 T131 500,000 500,000 40,000 65,880		605,880
Parks & Recreation Group Pavilian Replacement Courter and Manufactor Balance Parks & Recreation CW 1132 300,000 34,000 00,000000		334,000
Parks Recreation Sports Lighting Replacement Carlin Park Tennis Court Light Replacement 1 1133 300,000		0
Parks Recreation Sports Lighting Replacement Veterans Park Tennis and Bladia Light Replacement 5 T134 300,000		0
Parks & Recreation Restroom Replacement Canal Point Restroom Replacement 6 T135 270,000 18,100 35,148		323,248
Parks & Recreation Restroom Replacement John Stretch Pavilion Restroom Replacement 6 T136 270,000 C 270,000 18,100 35,148		323,248
Parks & Recreation Restroom Replacement Juno Park Restroom Replacement 1 T137 270,000 0 270,000 18,100 35,148		323,248
Parks & Recreation Restroom Replacement Triangle Park Restroom Replacement 6 T138 270,000 8 270,000 18,100 35,148		323,248
Parks & Recreation Sport Court Replacement and Resurfacing Lake Lytal Park Racquetball Court Replacement 3 T139 270,000 6 5 270,000 18,100 35,148		323,248
Parks & Recreation Fresh Water Boat Ramps BASCR Boat Ramp Replacement 5 T140 250,000 Image: Constraint of the second secon		300,135
Parks & Recreation Parking Lot Lighting Replacement Jupiter Beach Parking Lot Light Replacement 1 T14 250,000 6 250,000 17,500 32,635		300,135

Department	Category	Project	District Unit	Est. Cost FY 2017	FY 2018 FY 2019 FY 2020	FY 2021	FY 2022 F	Y 2023	FY 2024	FY 24 MP	FY 2025	FY 25 MP	FY 2026	FY 26 MP	FY 2027	FY 27 MP TOTAL
Parks & Recreation	Parking Lot Lighting Replacement	Ocean Reef Park Parking Lot Light Replacement	1 T142			250,000	17,500	1 2023	11 2024	1 24 ///	11 2025	1125/141	11 2020	11 20 /41	11 2027	267,500
Parks & Recreation	Existing Park Redevelopment or Expansion	South Bay RV Campground Electrical Upgrade	6 T143			200,000	16,000	116,190						-		332,190
Parks & Recreation	Parking Lot Lighting Replacement	Caloosa Park Light Replacement	4 T144			200,000	16,000		38,880			-		-		254,880
Parks & Recreation	Parking Lot Lighting Replacement	Carlin Park Parking Lot Light Replacement	1 T145			200,000	16,000		26,352			-		-		242,352
Parks & Recreation	Group Pavilion Replacement	Sunset Cove Pavilion Replacement	5 T146	5 150,000		150,000	9,500		19,459					-		178,959
Parks & Recreation	Group Pavilion Replacement	Carlin Beach Pavilion Replacement	1 T147	7 150,000		150,000	9,500		19,459							178,959
Parks & Recreation	Group Pavilion Replacement	JPP Center Drive Pavilion Replacement	3 T148			150,000	9,500		19,459					_		178,959
Parks & Recreation		Morikami Park Septic System Replacement	5 T149			150,000	9,500							_		159,500
Parks & Recreation	Sport Court Replacement and Resurfacing	Duncan Padget Park Racquetball Court Replacement	6 T150											_		0
Parks & Recreation	Sports Lighting Replacement	Dyer Park Basketball Courts Light Replacement	7 T151											-		0
Parks & Recreation Parks & Recreation	Sports Lighting Replacement Parking Lot Lighting Replacement	Lake Lytal Tball Multipurpose Field 5 Light Replacement Buttonwood Parking Lot Light Replacement	3 T152 3 T153			87,000	7,610		(4,865)					-		89,745
Parks & Recreation		Lake Lytal Park Septic System Replacement	3 T154			50,000	4,000		(4,000)					-		90
Parks & Recreation	Sanitary Sewer and Septic System Replacem		5 T155		50,000 (25,738)	00,000	4,000		(00,710)					-		24,262
Engineering & Public Works	Belvedere Rd. Canal Piping	Belvedere Rd. Canal Piping	7 1690				300,000		1,100,000			-		-		1,400,000
Engineering & Public Works	Bridge Modifications	Barwick Rd. over LWDD Lat. 30 Canal (934455)	4 1691	I 600,000			600,000						3,370,000	-		3,970,000
Engineering & Public Works	Bridge Modifications	Clint Moore Rd. over LWDD E-4 Canal (PB934426)	4 1692	2 600,000												0
Engineering & Public Works	Bridge Replacements	Summit Blvd. over C-51 Canal (934201)	2 1693				3,000,000							_	18,863,000	21,863,000
Engineering & Public Works	Drainage Improvements	Seminole Colony east (Okeechobee/Military)	7 1694				300,000		1,200,000					_		1,500,000
Engineering & Public Works	Drainage Improvements	Seminole Colony west (Okeechobee/Military)	7 1695				200,000	(000.0.(0)	1,100,000					_		1,300,000
Engineering & Public Works	Pathways Department	Center St. from Old Dixie Highway to Alt. A1A	1 1696				400,000	(399,260)						-		740
Engineering & Public Works Engineering & Public Works	Resurfacing Resurfacing	Palmetto Park Rd. from Glades Rd. to Crawford Blvd. Jog Rd. from Linton Blvd to Lake Ida Rd	4 & 5 1697 5 1698				4,800,000		(2,313)					-		4,800,000
Engineering & Public Works Engineering & Public Works	Resurfacing	10Th Ave N, from Pinehurst Dr. to Haverhill Rd.	3 1699				1,400,000		(2,313)					-		989,415
Engineering & Public Works	Resurfacing	Jog Rd. from Glades Rd. to Yamato Rd.	4 1703				700,000		(264,030)							435,970
Engineering & Public Works	Resurfacing	Palm Beach Lakes Blvd. from I-95 to U.S. 1	7 1704				1,600,000		(540,101)							1,059,899
Engineering & Public Works	Resurfacing	Belvedere Rd. from Jog Rd. to Haverhill Rd.	2 1705				800,000		(82,791)							717,209
Engineering & Public Works	Resurfacing	Westgate Ave. from Military Trail to Congress Ave.	7 1706	500,000			750,000									750,000
Engineering & Public Works	Resurfacing	Palm Beach Lakes Blvd. from Okeechobee Blvd. to I-95	7 1707				900,000		(241,169)							658,831
Engineering & Public Works	Resurfacing	S.W. 8th St. from S.W. 65th Ave. to Boca Rio Rd.	5 1708				500,000		(94,804)					_		405,196
Engineering & Public Works	Resurfacing	Sandy Run Rd. from 120th Place N. to Jupiter Farms Rd.	1 1709				360,000	(47,635)						-		312,365
Engineering & Public Works	Resurfacing	Prosperity Farms Rd. from Hood Rd. to Donald Ross Rd.	1 1710				300,000	(37,059)	(70,771)					_		262,941
Engineering & Public Works	Resurfacing	Pipers Glen Blvd. from Jog Rd. to Military Trail	5 1711 2&7 1712				500,000		(79,771) (98,814)					-		420,229
Engineering & Public Works Engineering & Public Works	Resurfacing Signals and Signal Systems	Fla Mango Rd. from Belvedere Rd. to N. of Old Okeechobee Rd. Summit Blvd. & Haverhill Road	2 & 7 1712 3 1713				270,000	450,000	(70,014)	150,000				-		700,000
Engineering & Public Works	Signals and Signal Systems	Lantana Road & Congress Avenue	2 & 3 1714				150,000	500,000		130,000				-		650,000
Engineering & Public Works	Signals and Signal Systems	Boynton Beach Blvd. & Military Trail	4 & 5 1715				400,000	000,000						-		400,000
Engineering & Public Works	Signals and Signal Systems	SR 7 (Glades to SW 18th Avenue)	5 1716				300,000					-		-		300,000
Engineering & Public Works	Street Lighting	Limestone Creek	1 1717	7 180,000			180,000							-		180,000
Engineering & Public Works	Street Lighting	Countywide Street Lighting FY22 (frmly Okeechobee Blvd. (Turnpike toWPE	B CW 1718	3 175,000			840,000									840,000
Engineering & Public Works	Street Lighting	Summit Blvd. (Jog Road to C-51 Canal)	2&3 1719													0
Engineering & Public Works	Street Lighting	West Atlantic Avenue (Turnpike to Military Trail)	5 1720											_		0
Engineering & Public Works	Street Lighting	Boynton Beach Blvd. (SR7 to Turnpike)	5 1721											-		0
Engineering & Public Works	Street Lighting	Yamato Road (SR7 to Boca City Limits)	4 & 5 1722											_		0
Engineering & Public Works	Street Lighting	Donald Ross Road (Jog Road Roundabout to 64th Drive North) Northlake Blvd. (Kelso Drive to Military Trail)	1 1723 1 1724											-		0
Engineering & Public Works Engineering & Public Works	Street Lighting Street Lighting	Seacrest Blvd. (Keise Dive to Millidiy Itali)	7 1725											-		
Engineering & Public Works	Striping	Sections of Linton Blvd.	4 & 5 1726				75,000		50.000				50,000	-		175,000
Engineering & Public Works		Sections of Woolbright Road	3, 4 & 5 1727				50,000		00,000			-	150,000	-		200,000
FDO	General Government Facilities	Government Center Renewal/Replacement	CW/2 Q011					14,000,000	43,740,800		11,000,000		15,000,000	-	11,500,000	103,240,800
FDO	Judicial	Judicial Partners Records Warehouse	CW/2 Q012	2 23,000,000										-		0
FDO	Sheriff - FDO	North County Substation	1 Q013	3 2,800,000										-		0
Parks & Recreation	Existing Park Redevelopment or Expansion	Acreage Community Park Recreation Center	6 T156				3,000,000	(3,000,000)								0
Parks & Recreation	Sports Lighting Replacement	Caloosa Park Ballfield 1,2,3,4 Light Replacement	4 T157													0
Parks & Recreation	Restroom Replacement	JPP Var Restroom Replacement	3 T158				908,600		110,849					_		1,019,449
Parks & Recreation		Pinewoods Park Athletic Complex Building Replacement	5 T159			+	876,800		106,970					-		983,770
Parks & Recreation Parks & Recreation	Fresh Water Boat Ramps Parking Lot Lighting Replacement	Okeeheelee Park Ski Lake Boat Ramp Replacement Okeeheelee Park Street and Parking Lot Light Replacement	2 T160 2 T161				474,000 396,000		57,828 48,312					-		531,828
Parks & Recreation	Parking Lot Lighting Replacement	West Boynton Parking Lot Light Replacement	2 T162		285,000		42,100		39,906					-		367,006
Parks & Recreation	Restroom Replacement	Carlin Park East Restroom Replacement	1 T163		200,000	-	311,200		37,766					-		349,166
Parks & Recreation	Parking Lot Lighting Replacement	Morikami Park Light Replacement	5 T164				167,640		20,452							188,092
Parks & Recreation	Asphalt Paving and Striping	Okeeheelee North Parking Lot Repairs	2 T165				73,900									73,900
Parks & Recreation	Parking Lot Lighting Replacement	Pioneer Park Light Replacement	6 T166				68,600		60,000							128,600
Parks & Recreation	Asphalt Paving and Striping	Countywide Park Roadway and Parking Lot Striping	CW T167				58,000									58,000
Parks & Recreation	Asphalt Paving and Striping	Lake Ida 4th Roadway Repairs	4 T168				39,980	(1,877)								38,103
Parks & Recreation	Asphalt Paving and Striping	Burt Reynolds Parking Lot Repairs	1 T169				29,009									29,009
Parks & Recreation	Asphalt Paving and Striping	Caloosa Park Roadway Repairs	4 T170				26,200							-		26,200
Parks & Recreation	Asphalt Paving and Striping	Ocean Inlet Roadway Reapirs	4 T171				12,600							-		12,600
Parks & Recreation	Asphalt Paving and Striping	Triangle Park Parking Lot Repairs	6 T172				8,784	000.000					4 500 000	-		8,784
Engineering & Public Works Engineering & Public Works	Bridge Modifications Bridge Replacements	East Ocean Ave. (C-812) over Hypoluxo Island Lagoon (934347) Duda Rd. over SFWMD Lat. 14 Canal (Hillsboro Canal) (934519)	4 1728 6 1729			+		800,000 800,000					4,582,000	-	4,667,000	5,382,000
Engineering & Public Works	Drainage Improvements	Orange Blvd. from Seminole Pratt Whitney to Royal Palm Beach Blvd.	6 1727					600,000			2,400,000	-		-	-,007,000	3,000,000
Engineering & Public Works	Resurfacing	Lantana Rd. from Hagen Ranch Rd. to I-95	2 & 3 1731				3,280,000	000,000			2, .30,000					3,280,000
g & . conco	Resurfacing	Rodgers Rd. from County line to Miami Canal Rd.	6 1732				2,200,000	570,000	(62,133)							507,867
Engineering & Public Works	Resolucing								A 1977							
Engineering & Public Works Engineering & Public Works	Resurfacing	Orange Blvd. from Seminole Pratt Whitney Rd. to Coconut Rd.	6 1733	3 500,000				840,000								840,000
			6 1733 4 1734					840,000 650,000						_		840,000 650,000

Department	Category	Project	District	Unit Est.	Cost	FY 2017 FY 2018	FY 2019	FY 2020	FY 2021	FY 2022 FY 2023	FY 2024 F	FY 24 MP	FY 2025	FY 25 MP FY 2026	FY 26 MP	FY 2027	FY 27 MP TOTAL
Engineering & Public Works	Resurfacing	Boca Del Mar (Powerline to Palmetto)	4	1736	400,000					450,000							450,000
Engineering & Public Works	Resurfacing	10Th Ave N, from Congress Ave. to I-95	3	1737	400,000					640,000						-	640,000
Engineering & Public Works	Resurfacing	Kirk Rd. from Meleleuca Ln. to Purdy Ln.	3	1738	400,000					600,000					_		600,000
Engineering & Public Works	Resurfacing	Congress Ave. from Okeechobee Blvd. to Palm Beach Lakes Blvd.	7	1739	400,000					580,000					_		580.000
Engineering & Public Works	Resurfacing	Center St. from Indiantown Rd. to Alt A-1-A	1	1740	300,000										_		0
Engineering & Public Works	Resurfacing	Alexander Run from Randolph Siding Rd. to Indiantown Rd.	1	1741	300,000			300,000									300,000
Engineering & Public Works	Resurfacing	Old Dixie Hwy. from Alt A-1-A to County Line Rd.	1	1742	300,000					500,000							500,000
Engineering & Public Works	Resurfacing	Tabit Rd. from Dead End to N.W. Ave G	6	1743	200,000					340,000							340,000
Engineering & Public Works	Resurfacing	Eldorado Dr. from Pee Hokey Dr. to Muck City Rd.	6	1744	200,000					41,770							41,770
Engineering & Public Works	Resurfacing	Seville St. from Pee Hokey Dr. to Muck City Rd.	6	1745	200,000					50,186							50,186
Engineering & Public Works	Resurfacing	Joe Louis Blvd. from Dead End to Muck City Rd.	6	1746	200,000					48,191							48,191
Engineering & Public Works	Resurfacing	Rodgers Rd. from County line to E. 1.5 miles	6	1747	200,000												0
Engineering & Public Works	Resurfacing	Australian Ave. from 45th St. to Blue Heron Blvd.	7	1748	200,000					800,000							800,000
Engineering & Public Works	Resurfacing	Indian / Scott / Spafford from Okeechobee Blvd. to Gardinia Ave.	7	1749	200,000					240,000							240,000
Engineering & Public Works	Resurfacing	Lake Ridge Blvd. from State Rd. 7 to Yamato Rd.	5	1753	200,000					260,000	(469)						259,531
Engineering & Public Works	Resurfacing	Boca Chase Dr. from Waterberry Dr. to State Rd. 7	5	1754	200,000					530,000							530,000
Engineering & Public Works	Resurfacing	Flavor Pict Rd. from Jog Rd. to Military Trail	5	1755	200,000					500,000							500,000
Engineering & Public Works	Signals and Signal Systems	Boynton Beach Blvd. (SR7 to I-95)	3, 4 & 5	1756	500,000					500,000							500,000
Engineering & Public Works	Signals and Signal Systems	15th Street & Tamarind Avenue	7	1757	500,000					500,000							500,000
Engineering & Public Works	Signals and Signal Systems	Cascades Isle Blvd. & Jog Road	5	1758	400,000					450,000							450,000
Engineering & Public Works	Signals and Signal Systems	Donald Ross Road & Military Trail	1	1759	400,000					150,000	500,000						650,000
Engineering & Public Works	Street Lighting	Countywide Street Lighting FY 23 (frmly Lyons Rd (Lantana to Boynton Beac	CW	1760	285,000					1,830,000							1,830,000
Engineering & Public Works	Street Lighting	Lantana Road (SR7 to Jog Road)	2&3	1761	185,000												0
Engineering & Public Works	Street Lighting	Ranch Haven/Laura Lane	3	1762	180,000					180,000							180,000
Engineering & Public Works	Street Lighting	Jog Road (Woolbright Road to Lake Ida Road)	5	1763	170,000												0
Engineering & Public Works	Street Lighting	Military Trail (Waditika Way to Okeechobee Blvd.)	7	1764	170,000												0
Engineering & Public Works	Street Lighting	Hypoluxo Road (SR7 to Hagen Ranch Road)	3	1765	155,000												0
Engineering & Public Works	Street Lighting	Okeechobee Blvd. (SR7 to Turnpike)	2&6	1766	155,000												0
Engineering & Public Works	Street Lighting	Clint Moore Road (SR7 to Turnpike)	5	1767	150,000										_		0
Engineering & Public Works	Street Lighting	Hagen Ranch Road (Boynton Beach Blvd. to W. Atlantic Avenue)	5	1768	135,000										_		0
Engineering & Public Works	Street Lighting	Jog Road (Hypoluxo Road to Joe de Long Blvd.)	3	1769	80,000												0
Engineering & Public Works	Street Lighting	Lake Worth Road (Wellington City Limits to SR7)	6	1770	70,000									· · · · · · · · · · · · · · · · · · ·			0
Engineering & Public Works	Street Lighting	Lawrence Road (Hypoluxo Road to Miner Road)	3	1771	70,000												0
Engineering & Public Works	Street Lighting	Lawrence Road (Gateway Blvd. to Boynton Beach Blvd.)	3&4	1772	60,000												0
Engineering & Public Works	Street Lighting	Gun Club Road (Kirk Road to Congress Avenue)	2	1773	50,000										_		0
Engineering & Public Works	Street Lighting	Military Trail (Camino Real Road to S.W. 18th Street)	4	1774	50,000										_		0
Engineering & Public Works	Street Lighting	Gateway Blvd. (Lawrence Road to Savannah Lakes Drive)	3	1775	45,000						(15 : 000		4.015.005			1 //0 755	0
FDO	General Government Facilities	Countywide Buildings Renewal/Replacement	CW		6,063,200					4,015,800	6,154,093		4,015,800	4,015,	500	1,463,792	19,665,285
FDO		Courthouse Buildout and Renovations	CW/2		8,026,827					8,000,000 24,500,000	35,136,943				_		67,636,943
FDO	Sheriff	Public Safety Equipment	CW		1,182,970					11,182,970					_		11,182,970
FDO	Sheriff	In car cameras	CW		0,951,540					10,951,540	115 100				_		10,951,540
FDO Parks & Pagragitan	Sheriff - FDO	Acreage Substation	6		3,350,000	0.500.000				3,651,000	445,422				_		4,096,422
Parks & Recreation		Ocean Inlet Park and Marina Renovation and Expansion	4		5,000,000	2,500,000				3,200,000	5,408,000		2 075 000		-		11,108,000
Parks & Recreation	Public Building Repair Replacement and Exp		3		2,500,000				210.000	750,000	344,650		2,075,000		_		3,169,650
Parks & Recreation	Athletic Field Renovations	Glades Pioneer Park Athletic Field Renovation	6		2,000,000				210,000	1,009,000 2,062,000	148,718 251,564				_		2,313,564
Parks & Recreation	Aquatic Facility Repair and Replacement	North County Pool Facility Repairs and Renovation	5		1,800,000					2,062,000	176,778				_		2,313,564
Parks & Recreation	Aquatic Facility Repair and Replacement	Coconut Cove Waterpark Facility Repairs and Renovation	5 4	T178	780,000					950,200	1/6,//8				-		1,625,778
Parks & Recreation		Caloosa Park Var Building Renovation and Replacement	-	7170	780,000 540,000						77,909				-		716,509
Parks & Recreation Parks & Recreation	Parking Lot Lighting Replacement	BASCR Street and Parking Lot Light Replacement Canal Point Community Center Building Replacement	6	T180	540,000					638,600	72,590				-		667,590
Parks & Recreation		Carlin Park Maintenance Building Replacement	0	T180	500,000					595,000	72,590				-		667,590
Parks & Recreation		Dubois Park Maintenance Building Replacement	1	T181	500,000					595,000	72,590				-		667,590
Parks & Recreation		West Delray Regional Park Maintenance Building Replacement	5	T182	500,000					595,000	72,370				_		667,590
Parks & Recreation	Parking Lot Lighting Replacement	JPP Street and Parking Lot Light Replacement	3	T183	300,000					352,000	42,944				_		394,944
Parks & Recreation	Restroom Replacement	JPP Sireer and Parking Lot Light Replacement	3	T184	270,000					319,300	38,955				_		358,255
Parks & Recreation	Restroom Replacement	JPP Daycamp Restroom Replacement	3	T186	270,000					319,300	38,955				_		358,255
Parks & Recreation	Restroom Replacement	JPP Restroom Number 10 Replacement	3	T187	270,000					319,300	38,955				-		358,255
Parks & Recreation	Restroom Replacement	West Jupiter Park Restroom Replacement with Storage	1	T188	250,000					297,500	36,295				-		333,795
Parks & Recreation	Parking Lot Lighting Replacement	Haverhill Park Parking Lot Light Replacement	2	T189	200,000					238,000	00,270				-		238,000
Parks & Recreation	Parking Lot Lighting Replacement	Dyer Park Street and Parking Lot Light Replacement	7	T190	192,000					229,280	27,972						257,252
Parks & Recreation	Asphalt Paving and Striping	Dyer Park Parking Lot Repairs	7	T191	45,000					54,050							54,050
Parks & Recreation	Asphalt Paving and Striping	Burt Reynolds Roadway Repairs	1	T192	44,550					53,560					_		53,560
Parks & Recreation	Asphalt Paving and Striping	Dubois Park Parking Lot Repairs	1	T193	35,000					43,150					-		43,150
Engineering & Public Works	Bridge Modifications	CR-700 over SFWMD L-13 Canal (930085)	6	1776	900,000					150,000							150,000
Engineering & Public Works	Bridge Modifications	CR-880 over SFWMD L-14 Canal @ 6 Mile Bend (930038)	6	1777	500,000					500,000							500,000
Engineering & Public Works	Pathways	Randolph Siding Rd. from 110th Ave. N. to Jupiter Farms Rd.	1	1778	400,000						400,000				_		400,000
Engineering & Public Works	Resurfacing	Congress Ave. from Clint Moore Rd. to Lake Ida Rd.	4 & 7		2,400,000						3,300,000						3,300,000
Engineering & Public Works	Resurfacing	Military Trail from Palmetto Park Rd to Clint Moore Rd.	4		2,300,000					3,100,000							3,100,000
Engineering & Public Works	Resurfacing	Muck City Rd. from S.R. 700 to State Market Rd.	6	1781	800,000						950,000						950,000
	Resurfacing	S.W. 18th St. from Boca Rio Rd. to Military Trail	4	1782	700,000						1,300,000						1,300,000
Engineering & Public Works		Seminole Manor (residential roads)	3	1783	500,000						700,000						700,000
	Resurfacing		2	1784	500,000						650,000						650,000
Engineering & Public Works	Resurfacing Resurfacing	Cam Estates (residential roads)	2	1704													
Engineering & Public Works Engineering & Public Works		Cam Estates (residential roads) Royal Palm Beach Blvd. from 40th St. to Persimmon Blvd.	6	1785	400,000						500,000						500,000
Engineering & Public Works Engineering & Public Works Engineering & Public Works	Resurfacing										500,000 700,000				-		500,000 700,000
Engineering & Public Works Engineering & Public Works Engineering & Public Works Engineering & Public Works	Resurfacing Resurfacing	Royal Palm Beach Blvd. from 40th St. to Persimmon Blvd.	6	1785	400,000					600,000					_		
Engineering & Public Works Engineering & Public Works Engineering & Public Works Engineering & Public Works Engineering & Public Works	Resurfacing Resurfacing Resurfacing	Royal Palm Beach Blvd. from 40th St. to Persimmon Blvd. Jog Rd. from Forest Hill Blvd, to Summit Blvd.	6 2	1785 1786	400,000 400,000					600,000					=		700,000

Department	Category	Project	District U	Unit	Est. Cost FY 2017	FY 2018	FY 2019	FY 2020 FY 2021	FY 2022	FY 2023	FY 2024	FY 24 MP	FY 2025	FY 25 MP	FY 2026	FY 26 MP	FY 2027	FY 27 MP	TOTAL
		Ritta Rd. from Dead End to Corkscrew Blvd.	6	1790	200,000		1		1		200,000								200,000
Engineering & Public Works	Resurfacing	Purdy Ln. from E-3 Canal to Kirk Rd.	2&3	1791	200,000						400,000								400,000
Engineering & Public Works	Resurfacing	Blanchette Trail from Lake Worth Rd. to Arrowhead Dr.	6	1792	200,000						200,000								200,000
Engineering & Public Works	Resurfacing	Pioneer Rd. from Dead End to Jog Rd.		1793	200,000						250,000					_			250,000
Engineering & Public Works	Signals and Signal Systems	Okeechobee Blvd. & Military Trail		1794	600,000						600,000					- /			600,000
Engineering & Public Works	Signals and Signal Systems	Okeechobee Blvd. & Haverhill Road		1795	500,000					_	500,000					- /			500,000
	Signals and Signal Systems	Forest Hill Blvd. (South Shore Blvd. to I-95)	2, 3 & 6	1796 1797	500,000 500,000						500,000					-		1	500,000
	Signals and Signal Systems Signals and Signal Systems	Mostly along US-1/Dixie Highway School Zone System Upgrade	T,2,3,4&7 CW	1797	500,000	500,000		(2,221)			500,000					-		1	497,779
	Signals and Signal Systems	Atlantic Avenue & Military Trail	4 & 5	1799	400,000	300,000		(2,221)			400,000					-		1	400,000
<u> </u>	Signals and Signal Systems	W. Atlantic Avenue (Lyons Rd. to Congress Ave)	4,5&7	1803	400,000						400,000					1			400,000
	Street Lighting	Countywide Street Lighting FY24 (frmly Woolbright Road (Hagen Ranch Ro		1804	240,000						815,000					1			815,000
Engineering & Public Works	Street Lighting	Pleasant Ridge	1	1805	180,000						180,000					1			180,000
Engineering & Public Works	Street Lighting	Seminole Pratt Whitney Road (Sycamore Drive to Whitton Drive)	6	1806	150,000														0
Engineering & Public Works	Street Lighting	Powerline Road (south of Glades Road to Broward County Line)	4 & 5	1807	120,000														0
Engineering & Public Works	Street Lighting	Northlake Blvd. (Coconut Blvd. to Ibis)	1&6	1808	115,000											-			0
Engineering & Public Works	Street Lighting	Seminole Pratt Whitney Road (Whitton Drive to SR80)	6	1809	95,000											- /			0
Engineering & Public Works	Street Lighting	Westgate Avenue (Military Trail to Congress Avenue)	7	1810	60,000											- /		-	0
	Street Lighting Sheriff - FDO	S.W. 18 Street (East and West of Powerline Road) Detention Facilities R/R (Phase 6) - Repurpose MDC Admissions/ Court	4 CW/2	1811 Q020	35,000 40,000,000										27,000,000	-	17,100,000	1	44,100,000
Parks & Recreation		JPP Maintenance Compound Var Building Replacement	3	T194	2,000,000								2,737,680		27,000,000	•	17,100,000	1	2,737,680
Parks & Recreation	Aquatic Facility Repair and Replacement	Calypso Bay Waterpark Facility Repairs and Renovation	6	T195	1,330,000						1,783,531		2,707,000			1			1,783,531
Parks & Recreation	, , , , ,	Sandalfoot Cove Park Athletic Complex Building Replacement	5	T196	780,000						.,		1,064,329			•			1,064,329
		JPP Campground Var Building Replacement	3	T197	750,000						1,026,630								1,026,630
Parks & Recreation	Restroom Replacement	Duncan Padget Park Restroom Replacement	6	T198	270,000						367,343								367,343
Engineering & Public Works	Pathways	Seminole Dr. from Lantana Rd. to Tallulah Rd.	3	1812	500,000								500,000						500,000
Engineering & Public Works	Resurfacing	Lake Ida Rd. from Hagen Ranch Rd. to Congress Ave.	5,4&7	1813	1,200,000								1,850,000			/			1,850,000
Engineering & Public Works	Resurfacing	Old Dixie Hwy. from South County Line to Spanish River Blvd.	4	1814	1,200,000								2,170,000			_			2,170,000
Engineering & Public Works	Resurfacing	Corkscrew Blvd. from County line to U.S. 27	6	1815	900,000					_			1,400,000			. /			1,400,000
Engineering & Public Works	Resurfacing	El Clair Ranch Rd. from Atlantic Ave. to Boynton Beach Blvd.	5	1816	700,000								1,360,000			-		1	1,360,000
Engineering & Public Works Engineering & Public Works	Resurfacing Resurfacing	Bolles Canal from U.S. 27 to West 5 Miles Belvedere Rd. from Australian Ave. to U.S. 1	6	1817 1818	600,000					_			800,000			-		1	900,000
	Resurfacing	Hooker Hwy, from Harris Rd. to S.R. 715	6	1819	600,000								150,000			-		1	150,000
Engineering & Public Works	Resurfacing	Judge Winnikoff Rd. from State Rd. 7 to Glades Rd.	5	1820	500,000								1,030,000			1			1,030,000
	Resurfacing	Meleleuca Ln. from Military Trail to Davis Rd.	3	1821	300,000								560,000			1			560,000
Engineering & Public Works	Resurfacing	Coconut Blvd. from Orange Blvd to Northlake Blvd	6	1822	300,000											1			0
Engineering & Public Works	Resurfacing	Ponderosa Dr. from Judge Winnikoff Rd. to Glades Rd.	5	1823	300,000								490,000						490,000
Engineering & Public Works	Resurfacing	Lakeside Green/Willow Pond Rd. (residential roads)	2	1824	200,000								720,000			_			720,000
Engineering & Public Works	Resurfacing	Boat Ramp Rd. from C.R. 880 to East 1 mile	6	1825	200,000								200,000			_			200,000
Engineering & Public Works	Resurfacing	Forest Hill Park, Forest Manor, Nazarene Park(residential roads)	2	1826	200,000								370,000			-		1	370,000
Engineering & Public Works	Resurfacing	Harris Rd. from Hooker Hwy. to Teddar Rd.	6	1827	200,000								200,000			-		1	200,000
Engineering & Public Works Engineering & Public Works	Street Lighting	Countywide Street Lighting FY25 (frmly Discretionary Projects - (438 lights) SR-7 (north of Clint Moore Rd. to north of Glades Rd.)	CW 5	1828 1829	653,000 116,000								916,000			-		1	916,000
Engineering & Public Works	Street Lighting Street Lighting	SR-7 (Whitehorse Dr. to Hypoluxo Rd.)	3&6	1830	106,000		106.000									-		1	106,000
Engineering & Public Works	Street Lighting	Australian Ave. and Congress @ SR-80 Flyover / Ramps	2	1831	60,000		100,000									1			0
Engineering & Public Works	Street Lighting	Jog Rd. (Joe DeLong Blvd. to Gateway)	3	1832	24,000											1			0
Engineering & Public Works	Street Lighting	Beeline Hwy. @ Pratt Whitney Rd & Pratt's main entrance	1	1833	21,000											1			0
Engineering & Public Works	Street Lighting	SR-7 @ Boynton Beach Blvd.	5	1834	20,000													1	0
Engineering & Public Works	Street Lighting	SR-7 @ Atlantic Ave.	5	1835	12,000														0
	Street Lighting	Lake Ida and Via Flora Roundabout	5	1836	5,000											_			0
	Street Lighting	Hagen Ranch Rd. & Gateway/Aberdeen Lakes Dr. Roundabout	3	1837	5,000						1.575.400				10.440.000	-		- /	0
FDO	General Government Facilities	810 Datura Building Replacement		Q018	23,000,000					2,600,000	1,575,600		5,000,000		18,660,000	-		1	27,835,600
	Bridge Replacements Pathways	Seminole Dr. over LWDD Lat. 16 Canal (934319) SW 18th St. from Via De Sonrisa Del Sur to Military Trail	3 4	1838 1839	700,000 700,000										700,000	-		1	700,000
	Pathways	Indiantown Rd. from Loxahatchee River Bridge to Taylor Rd.	1	1840	200,000										200,000	_		1	200,000
Engineering & Public Works	Pathways	Roan Ln. from Kenas St. to Roan Court	1	1841	200,000										200,000	-			200,000
	Resurfacing	C.R. 827 from U.S. 27 to E. 2 miles	6	1842	300,000										350,000	_			350,000
	Resurfacing	C.R 827 from C.R. 827A to North 1 Mile	6	1843	200,000										250,000	_			250,000
Engineering & Public Works	Resurfacing	Cannon Way. Loop Rd. @ Haverhill Rd.	6	1844	200,000										300,000	1			300,000
Engineering & Public Works	Signals and Signal Systems	Various Other TSMO Locations	CW	1845	1,000,000										1,000,000				1,000,000
Engineering & Public Works	Signals and Signal Systems	Okeechobee Blvd. & Sapodilla Avenue	7	1846	500,000														0
Engineering & Public Works	Signals and Signal Systems	Okeechobee Blvd. & Quadrille Blvd.	7	1847	500,000										500,000	-			500,000
	Signals and Signal Systems	Network Routers	CW	1848	500,000										500,000	_			500,000
	Signals and Signal Systems	Southern Blvd/SR 80 (Big Blue Tr to Royal Palm Beach Blvd.)	6	1849	400,000					_					400,000	-			400,000
	Signals and Signal Systems	Blue Heron Blvd. (Military Tr. To Broadway)	1&7	1853	400,000		-								400,000	-			400,000
	Street Lighting	Countywide Street Lighint FY26 (frmly Isolated locations (400 Lights)	CW 2&7	1854 1855	367,000 325,000										951,000	-			951,000
Engineering & Public Works Engineering & Public Works	Street Lighting Street Lighting	Southern Blvd. (west of Turnpike to Gem Lake intersection) Southern Blvd. (Sunshine Rd. to west of Turnpike)	2&7	1855	112,000	1	1		+	-						1			0
Engineering & Public Works	Street Lighting	SR-7 (north of Glades Rd. to Broward County Line)	5	1857	95,000	1													0
Engineering & Public Works	Street Lighting	Hypoluxo Rd. bridge over FL TP	3	1858	30,000	1	1			1					<u> </u>				0
	Street Lighting	Military Trail north of Southern Blvd.	2&7	1859	17,000					1							_		0
	Street Lighting	W. Atlantic (Starkey Rd. to west of FL Turnpike)	5	1860	5,000	1													0
Parks & Recreation	Existing Park Redevelopment or Expansion	Riverbend/Loxahatchee River Battlefield Park Interpretive Center	1	T199	5,000,000												7,068,600		7,068,600
	Out to De liter De electronica el	Duncan Padaott Park Picnic Aroa Improvements	6	T200				235,000			28,670								263,670
	Group Pavilion Replacement	Duncan Padgett Park Picnic Area Improvements																	
Parks & Recreation Parks & Recreation	Asphalt Paving and Striping	Glades Pioneer Park Asphalt Repair and Expansion	6	T201				100,000		(36,651)									63,349
Parks & Recreation Parks & Recreation Parks & Recreation	Asphalt Paving and Striping Public Building Repair Replacement and Exp			T201 T202 T203				100,000 146,670		(36,651)									63,349 146,670 3,000,000

Department	Category	Project	District	Unit Es	st. Cost	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 24 MP	FY 2025	FY 25 MP	FY 2026	FY 26 MP	FY 2027	FY 27 MP	TOTAL
FDO	Sheriff - FDO	PBSO District 1 Substation and Marine Unit	2	B665							1,000,000										1,000,000
Parks & Recreation	Existing Park Redevelopment or Expansion	Gramercy Park Expansion	7	P945									4,000,000								4,000,000
Engineering & Public Works	RESERVES	Engineering Sweep Reserves	N/A	9900			856,605	1,032,610	(931,858)	549,601	182,481	1,593,295	(58,815)	(450,000)							2,773,919
Parks & Recreation	RESERVES	ParksSweep Reserves	N/A	9900			26,109	33,652	244,090	(211,316)	852,024	(117,662)	762,719	181,419						_	1,771,035
FDO	RESERVES	FDO Sweep Reserves	N/A	9900			56	443	5				(499)								0
		TOTAL	L			50,128,384	68,804,213	72,631,963	72,361,161	83,646,832	129,378,870	106,546,138	205,033,293	0	72,231,863	0	84,128,800) 0	60,662,392	0	\$1,005,553,909