Scheening Tail Sources Tail Sources <th>Department</th> <th>Category</th> <th>Project D</th> <th>District</th> <th>Unit E</th> <th>st. Cost</th> <th>FY 2017</th> <th>FY 2018</th> <th>FY 2019</th> <th>FY 2020</th> <th>FY 2021 F</th> <th>Y 2022</th> <th>FY 2023</th> <th>FY 2024</th> <th>Y 24 MP</th> <th>FY 2025</th> <th>FY 25 MP</th> <th>FY 2026</th> <th>FY 26 MP</th> <th>FY 2027</th> <th>FY 27 MP TOTAL</th>	Department	Category	Project D	District	Unit E	st. Cost	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021 F	Y 2022	FY 2023	FY 2024	Y 24 MP	FY 2025	FY 25 MP	FY 2026	FY 26 MP	FY 2027	FY 27 MP TOTAL
Control <				6					11 2017	11 2020	112021	1 2022	11 2025	-	12474	11 2025	11 25 //1	11 2020	11 20 //1	11 2027	
Control Contro Control Control <t< td=""><td></td><td></td><td>Woolbright Road from Military Trail to Lawrence Road</td><td>4</td><td>1469</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>,</td><td></td><td></td><td></td><td></td><td></td><td></td><td>792,152</td></t<>			Woolbright Road from Military Trail to Lawrence Road	4	1469									,							792,152
Carry All wild Carry	Engineering & Public Works	Bridge Replacements	Prairie Rd. over LWDD Lat. 8 Canal (PB934334)	3	1504	600,000	150,000		450,000	480,000			(71,308)								1,008,692
Norm Norm Norm Norm N	Engineering & Public Works	Bridge Replacements	Kudza Rd. over LWDD Lat. 8 Canal (934312)	2	1520	700,000	150,000		550,000	175,000		(39,997)									
Speed all Speed all <		-		5					450,000				1,150,000								
Span 1 Online in the span 2 content is a span 3 and span 3				1				(223,774)			. 500.000										
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Name							350,000				150,000	100,000	100,000	200,000				200,000			1,100,000
No. No. 1.No. 1.	Engineering & Public Works	Resurfacing	CR A1A from Donald Ross Rd. to Marcinski	1	1538	300,000	300,000	(62,004)													237,996
	Engineering & Public Works	Resurfacing	CR 880	6	1539		300,000	300,000	300,000	300,000	300,000	400,000		350,000				350,000			
	Engineering & Public Works	Resurfacing		-				200,000	200,000	200,000											
Markey Bar Markey		1.0									200,000	100,000		100,000		100,000		100,000			· · · · · · · · · · · · · · · · · · ·
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Symbol		1.0					50,000					50,000									
No. No. </td <td>Engineering & Public Works</td> <td>Striping</td> <td>Sections of Hagen Ranch Road</td> <td>3&5</td> <td>1548</td> <td>275,000</td> <td>50,000</td> <td></td> <td></td> <td></td> <td>50,000</td> <td></td> <td></td> <td>100,000</td> <td></td> <td></td> <td></td> <td>75,000</td> <td></td> <td></td> <td>275,000</td>	Engineering & Public Works	Striping	Sections of Hagen Ranch Road	3&5	1548	275,000	50,000				50,000			100,000				75,000			275,000
Schwarz <	Engineering & Public Works	Striping	Sections of Palm Beach Lakes Blvd.	7	1549	100,000	50,000									50,000					100,000
No. implicit control implicit contro implicit co	FDO	Housing	Housing Units for Homeless, Extremely Low Income, & Low Income	CW	Q001	25,500,000	2,550,000	2,550,000	2,550,000	2,550,000	2,550,000	2,550,000	2,550,000	2,550,000		2,550,000		2,550,000			25,500,000
Mais National bask lands and weak lands a												600,000	450,000	1,009,758		539,000					
Shi Part Mathematican Con	-								· · · · ·												
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SC North SC </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>13,202,000</td> <td></td> <td>10.835.000</td> <td>17 620 000</td> <td>6 577 994</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>								13,202,000		10.835.000	17 620 000	6 577 994									
Induce								4,700,000	11,047,000	10,000,000	17,020,000	0,077,774		1.256.600							
And A sampleWatch SchwarzWatch													6,152,500								
Sind LandowAmple SectorControl Market SectorControl	Parks & Recreation		West Boynton Park Athletic Field Renovation	2	T002		2,000,000	(1,011,658)				1,196,658		266,570							2,451,570
Na.A. Samuell apprint in the Name and integrames apprint in the Name and in the Na	Parks & Recreation	Athletic Field Renovations	Buttonwood Park Athletic Field Renovation	3	T003	2,400,000	1,500,000	(1,488,342)			900,000	1,963,342		350,750							3,225,750
Sind StatementSind	Parks & Recreation	New Park Development	Community Park New Development (CW/2							4,900,000	(3,900,000)									
Spice Lange Control														(255,055)							
bits							4,200,000					(00 (700)									
Back According Sortinging Systemannel Sorting Systemannel								1,200,000				(806,702)									393,298
Data Agencies Data Age				-					200.000					(178 966)							21.034
Set Set <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>200,000</td> <td>1.300.000</td> <td>(100,000)</td> <td>(273 000)</td> <td></td> <td>(170,700)</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>									200,000	1.300.000	(100,000)	(273 000)		(170,700)							
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Spins & Surviving Spins & Structure	Parks & Recreation	Sports Lighting Replacement	Sports Lighting Countywide FY22 (frmly Caloosa Park Multipurpose Fields 5,	CW	T012	300,000						1,004,000		(763,119)							240,881
minute minute Marked books	Parks & Recreation	Restroom Replacement	Kreusler Park Restroom Replacement	7	P787	200,000	200,000			(111,515)											88,485
mem mem <td>Parks & Recreation</td> <td>Sports Lighting Replacement</td> <td>Pioneer Park Tennis and Basketball Courts Light Replacement</td> <td>6</td> <td>T014</td> <td>200,000</td> <td></td> <td>0</td>	Parks & Recreation	Sports Lighting Replacement	Pioneer Park Tennis and Basketball Courts Light Replacement	6	T014	200,000															0
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Sont Lpring Replocation Unit Profit Replocation International State Internate				3			150,000				(146,670)										3,330
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Totals Rescarciant Soluti gring Regionement Deriver Method 2 upplit Regionement 1 1002 00000 I I I 1002 000000 I I I I 1002 000000 I I I I I 1002 000000 I <th< td=""><td></td><td></td><td></td><td>CW</td><td></td><td></td><td>398,750</td><td></td><td>156,750</td><td></td><td>(35,238)</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>520,262</td></th<>				CW			398,750		156,750		(35,238)										520,262
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Indignee of the sequence of the				3																	0
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Engineering & Public WorksDrainage (Pipe Replacements)Sections of Randolph Siding Rd.11559600,000300,0001300,0001300,00011001												007 77						L			
Engineering & Public Works Drainage (Pipe Replacements) Sections of Indiantown Road 1 1560 200,000 (50,434) 0 0 0 0 0 1 149,566 Engineering & Public Works Pathways Hood Road from Briandak Dr. to W. of Tumpike 1 1560 200,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0												200,000	200,000	3,200,000		100,000					
Engineering & Public WorksPothwaysHood Road from Briandake Dr. to W. of Turnpike1156200,001200,0001300,00(22,739)11 <t< td=""><td></td><td></td><td>· •</td><td>-</td><td></td><td></td><td></td><td></td><td></td><td>150 42 41</td><td>300,000</td><td></td><td></td><td></td><td></td><td></td><td></td><td> </td><td></td><td></td><td></td></t<>			· •	-						150 42 41	300,000										
Engineering & Public Works Resurfacing Military Tr, from Hypoluxo Rd. to Lake Worth Rd. 2&3 1562 2,200,00 (417,31) <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td> </td> <td>(30,434)</td> <td>300.000</td> <td></td> <td>(22 720)</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>										(30,434)	300.000		(22 720)								
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Engineering & Public Works Resurfacing Northlake Blvd. from Military Trail to Beeline Hwy. 1 1564 1,500,000 (203,656) 0 0 0 0 1296,344 Engineering & Public Works Resurfacing Okeechobee Blvd. from Sem. Pratt Whitney Rd to Royal Palm Beach Blvd. 6 1565 1,500,000 (325,936) 0 0 0 1 1 1,740,064 1,740,064 1 1 1,740,064 1 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>1</td> <td>(158,217)</td> <td></td>									1	(158,217)											
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Engineering & Public Works Resurfacing Military Trail from County Line to Palmetto Park Rd 4 1566 900,000 900,000 (327,013) 8 8 8 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9				6					N 1 1												
	Engineering & Public Works	Resurfacing	Military Trail from County Line to Palmetto Park Rd	4	1566	900,000		900,000	(327,013)												572,987

	Donartmont	Category	Project	District	linit Er	+ Cort	FY 2017 FY 2018	EV 2010	EV 2020	EV 2021 EV 2022	EV 2022	EV 2024	EV 24 MB EV 2025	EV 25 MB EV 2024	EV 24 MAR EV 2027	FY 27 MP TOTAL
	Department	Category	Project	District					FY 2020	FY 2021 FY 2022	FY 2023	FY 2024	FY 24 MP FY 2025	FY 25 MP FY 2026	FY 26 MP FY 2027	FY 27 MP TOTAL 574,408
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Linkey No.Linkey	Engineering & Public Works		Gun Club Road (Bosque Blvd. to Congress Avenue)	2	1587	120,000										0
Linkey No.Linkey																0
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International and any and any and any and any																0
International part of the second p			Congress Avenue (Lantana Road to Hypoluxo Road)													0
Displand Special Association I Displand	Engineering & Public Works		Gateway Blvd. (Military Trail to Windward Passage Drive)	3	1593	45,000										0
Bit of a constraint Convertible (socilar) with (s) (socilar) with (Engineering & Public Works	Street Lighting	10th Avenue North (Haverhill Road to Kirk Road)	3 & 2	1594	40,000										0
Barbon Barbon Norman Marcan Barbon Barbon <th< td=""><td>Engineering & Public Works</td><td>Street Lighting</td><td>Congress Avenue (Gun Club Road to Summit Blvd.)</td><td>2</td><td>1595</td><td>35,000</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>0</td></th<>	Engineering & Public Works	Street Lighting	Congress Avenue (Gun Club Road to Summit Blvd.)	2	1595	35,000										0
Bale of Bale o	Engineering & Public Works	Street Lighting	Community Drive (Haverhill Road to Military Trail)	7	1596	30,000										0
bis decision	Engineering & Public Works	Striping	Sections of Lyons Road	3&5		600,000	200,000				00		200,000			600,000
DyangeDyan	Engineering & Public Works	Striping	Sections of Haverhill Road	2,3&7	1598									100,000		400,000
Production of the decision of the decis	Engineering & Public Works	Striping	Sections of Belvedere Road							50,00		125,000	50,000			325,000
purporepurporeSelver interactive decision47.510.620.0020.0010.00010	Engineering & Public Works	Striping	Sections of Yamato Road	4 & 5					50,000							175,000
Subjection	Engineering & Public Works	Striping	Sections of Indiantown Road										100,000			375,000
spacepipetermstermspipe110010	Engineering & Public Works	Striping	Sections of Palmetto Park Road								100,000					275,000
underweight Anter, wasinderweight Ant	Engineering & Public Works	Striping	Sections of Hypoluxo Road	3&7								100,000				275,000
interest	Engineering & Public Works	Striping	Sections of Australian Avenue									L			_	325,000
Type property 3 Vold, YoolSelection 3 (0) Towne holeSelection 4 (0) Towne hole <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>100,00</td> <td></td> <td>100,000</td> <td></td> <td></td> <td></td> <td>375,000</td>										100,00		100,000				375,000
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	Department	Category	Project	District	Unit	Est. Cost FY 2017	FY 2018	FY 2019	FY 2020 F	Y 2021	FY 2022	FY 2023 FY 2024	FY 24 MP	FY 2025	FY 25 MP	FY 2026	FY 26 MP	FY 2027	FY 27 MP TOTAL
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No. 1. A. M. C. M. S. M.								20,000	20,000	20,000	20,000	(14,512)			-		-		85,488
N. M. M. M. P. M. P. M.	Parks & Recreation			4		16,000	16,000							-	-		-		16,000
	Parks & Recreation		Cabana Colony Basketball Court Resurfacing	1	T075	12,000	12,000								-		-		12,000
Sample field	Parks & Recreation	Asphalt Paving and Striping	Cabana Colony Pathway Repairs	1	T076	8,000	8,000								-		-		8,000
No. Model No. Model <t< td=""><td>Engineering & Public Works</td><td>Bridge Replacements</td><td>CR 880 (Old SR 80) Over C-51 Canal (930940)</td><td>6</td><td>1480</td><td>2,700,000</td><td></td><td>2,700,000</td><td></td><td></td><td></td><td></td><td></td><td></td><td>-</td><td></td><td>-</td><td></td><td>2,700,000</td></t<>	Engineering & Public Works	Bridge Replacements	CR 880 (Old SR 80) Over C-51 Canal (930940)	6	1480	2,700,000		2,700,000							-		-		2,700,000
	Engineering & Public Works	Bridge Replacements	Florida Mango Rd. over LWDD Lat. 8 Canal (PB934338)	3	1475	700,000		700,000							-		-		700,000
Schwart Specified Specified <th< td=""><td>Engineering & Public Works</td><td>Bridge Replacements</td><td>Congress Ave. over PBC Lat. 2 Canal (934251)</td><td>2</td><td>1614</td><td>800,000</td><td></td><td>200,000</td><td></td><td></td><td></td><td>1,000,000</td><td></td><td></td><td>-</td><td></td><td>-</td><td></td><td>1,200,000</td></th<>	Engineering & Public Works	Bridge Replacements	Congress Ave. over PBC Lat. 2 Canal (934251)	2	1614	800,000		200,000				1,000,000			-		-		1,200,000
matrix	Engineering & Public Works	Bridge Replacements	Sam Senter Rd. over Ocean Canal (SFWMD Lat. 13 Canal) (934513)	6	1615	600,000		150,000			450,000				-		-		600,000
Name Observed S S S	Engineering & Public Works	Bridge Replacements	Congress Ave. over LWDD Lat. 24 Canal (PB934479)	3	1616	600,000		150,000			950,000				1				1,100,000
maxima maxima<	Engineering & Public Works	Drainage Improvements	A1A from US1 to Donald Ross	1	1617	500,000		100,000		400,000	500,000								1,000,000
max max <td>Engineering & Public Works</td> <td>Resurfacing</td> <td>Jog Road from Lake Ida Rd to Boynton Beach Blvd</td> <td>5</td> <td>1618</td> <td>1,800,000</td> <td></td> <td>2,200,000</td> <td>(8,879)</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>2,191,121</td>	Engineering & Public Works	Resurfacing	Jog Road from Lake Ida Rd to Boynton Beach Blvd	5	1618	1,800,000		2,200,000	(8,879)										2,191,121
with with with with with with with with	Engineering & Public Works	Resurfacing	SW 18th St. from SR7 to Boca Rio Rd.	5	1619	900,000		900,000	(77,703)										822,297
Schwarder Schw	Engineering & Public Works	Resurfacing	Lantana Rd from I-95 to US-1	7	1620	500,000		500,000			100,000								600,000
Special Control Special Contro Special Contro <td< td=""><td>Engineering & Public Works</td><td>Resurfacing</td><td>Pinehurst Dr. from Lake Worth Rd. to Forest Hill Blvd.</td><td>2</td><td>1621</td><td>500,000</td><td></td><td>575,000</td><td>(38,672)</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>536,328</td></td<>	Engineering & Public Works	Resurfacing	Pinehurst Dr. from Lake Worth Rd. to Forest Hill Blvd.	2	1621	500,000		575,000	(38,672)										536,328
Singel Single Single </td <td>Engineering & Public Works</td> <td>Resurfacing</td> <td>Jog Rd. from Summit Blvd to Gun Club Rd.</td> <td>2</td> <td>1622</td> <td>400,000</td> <td></td> <td>480,000</td> <td>(64,175)</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>415,825</td>	Engineering & Public Works	Resurfacing	Jog Rd. from Summit Blvd to Gun Club Rd.	2	1622	400,000		480,000	(64,175)										415,825
Second				1					A 1 4										287,784
Sector National Sector <td>Engineering & Public Works</td> <td>°</td> <td></td> <td>4</td> <td></td> <td></td> <td></td> <td></td> <td>1 1</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>199,335</td>	Engineering & Public Works	°		4					1 1										199,335
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Engineering & Public Works Resurdacing Central Blvd, from Null Blsh, to Glades Rd. 1 1641 300,000 300,000 (16) 0										1 1									378,459
Induced Resurtacing Board Ro Rd, from S.W. 18th St. to Glades Rd. S 1642 300,000 C S S 1642 300,000 C S C S S S 1642 300,000 C S		-					1												299,984
And price Resurdancy Resurdancy 1 1643 200,000 1 200,000 (P16) 0 <t< td=""><td></td><td>-</td><td></td><td>5</td><td></td><td></td><td></td><td></td><td></td><td>. ,</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>300,000</td></t<>		-		5						. ,									300,000
Image: Public Works Street Lighting San Castle San Castle <th< td=""><td></td><td></td><td></td><td>1</td><td></td><td></td><td></td><td></td><td>200,000</td><td>(916)</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>199,084</td></th<>				1					200,000	(916)									199,084
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Engineering & Public Works Steping Sections of Lake Ida Road 4 & 5 1647 175,000 6 50,000 6 50,000 6 6 75,000 6 75,000 75,000 <t< td=""><td></td><td></td><td>Countywide Street Lighting FY20 (frmly Boca Chase Drive (Cain Blvd. to 102</td><td>CW</td><td>1645</td><td>6,000</td><td></td><td></td><td>12,000</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>12,000</td></t<>			Countywide Street Lighting FY20 (frmly Boca Chase Drive (Cain Blvd. to 102	CW	1645	6,000			12,000										12,000
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Engineering & Public Works Spring Sections of Donald Ross Road 1 1649 200,000 1 50,000 1 50,000 1 50,000 1 125,000 125,000 125,000 125,000 100 <td></td> <td></td> <td>Sections of Lake Ida Road</td> <td>4 & 5</td> <td>1647</td> <td>175,000</td> <td></td> <td></td> <td>50,000</td> <td></td> <td>50,000</td> <td></td> <td></td> <td></td> <td></td> <td>75,000</td> <td></td> <td></td> <td>175,000</td>			Sections of Lake Ida Road	4 & 5	1647	175,000			50,000		50,000					75,000			175,000
Engineering & Public Works Spections of Summit Blvd. Spections of Summit Blvd. Specific Normalization	Engineering & Public Works	Striping	Sections of Lawrence Road	3 & 4	1648	200,000			50,000			50,000		100,000					200,000
FDO General Government Facilities South County Admin Complex Redevelopment CW/7 Q010 6,000,000 3,000,000 3,000,000 6,000,000	Engineering & Public Works		Sections of Donald Ross Road	1	1649	200,000			50,000			125,000				25,000			200,000
Parks & Recreation Athletic Field Renovations Dyer Park Athletic Field Renovation 7 T09 6,000,000 6 6,000,000 6 732,000 6 6,732	Engineering & Public Works	Striping	Sections of Summit Blvd.	3	1653	200,000	75,000		50,000					75,000					200,000
	FDO	General Government Facilities	South County Admin Complex Redevelopment	CW/7	Q010	6,000,000			3,000,000	3,000,000									6,000,000
	Parks & Recreation			7								732,000							6,732,000
	Parks & Recreation	Athletic Field Renovations	Caloosa Park Athletic Field Renovation	4	T100	4,000,000			4,000,000			1,191,469							5,191,469

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	3,612,840							392,840				3,220,000		3,220,000	T101	3	JPP Athletic Field Renovation	Athletic Field Renovations	Parks & Recreation
	2,805,000							305,000		(700,000)		3,200,000		3,200,000	T102	5	Loggers Run Park Athletic Field Renovation	Athletic Field Renovations	Parks & Recreation
	3,366,000		_					366,000				3,000,000				-		Existing Park Redevelopment or Expansion	
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	875,160		-					95,160			151.050								
	<u> </u>		-					49.900			151,353								
	340,000		-					40,000	40.000										
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Name Name </td <td>100,000</td> <td></td> <td>-</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>100,000</td> <td></td> <td>100,000</td> <td>T113</td> <td>4</td> <td>Caloosa Park Septic System Replacement</td> <td>Sanitary Sewer and Septic System Replaceme</td> <td>Parks & Recreation</td>	100,000		-									100,000		100,000	T113	4	Caloosa Park Septic System Replacement	Sanitary Sewer and Septic System Replaceme	Parks & Recreation
Disk base Over base Ove<	100,000											100,000		100,000	T114	4	Gulfstream Park Septic System Replacement	Sanitary Sewer and Septic System Replaceme	Parks & Recreation
Interval Decky inverse Decky inverse <thdecky inverse<="" td=""><td>0</td><td></td><td>_</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>5</td><td>BASCR Basketball Courts Light Replacement</td><td>Sports Lighting Replacement</td><td>Parks & Recreation</td></thdecky>	0		_													5	BASCR Basketball Courts Light Replacement	Sports Lighting Replacement	Parks & Recreation
Image Norther back Norther	0		_														Duncan Padget Park Racquetball Cout Light Replacement	Sports Lighting Replacement	Parks & Recreation
Note: Note: <t< td=""><td>500,000</td><td></td><td>_</td><td></td><td></td><td>71,999</td><td></td><td>138,000</td><td>80,001</td><td>81,521</td><td>58,479</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>	500,000		_			71,999		138,000	80,001	81,521	58,479								
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Space of Alaski Wei	2,108,325		-					(591,675)		300,000	2,400,000			2,400,000	1662	7	Seacrest Blvd from Gulfstream Blvd. to Hypoluxo Rd.	Resurfacing	Engineering & Public Works
system No. No.<	1,568,623								(571,377)	740,000	1,400,000			1,400,000	1663	7&3	Hypoluxo Rd. from Military Trail to U.S. 1	Resurfacing	Engineering & Public Works
present Static Stati	1,250,000							250,000			1,000,000			1,000,000	1664	7	Congress Ave. from Palm Beach Lakes to 45th St.	Resurfacing	Engineering & Public Works
Instrum Object Shift	916,387								(183,613)	200,000	900,000			900,000	1665	2	Belvedere Rd. from Benoist Farms to Jog Rd.	Resurfacing	Engineering & Public Works
partner partner <t< td=""><td>642,625</td><td></td><td>_</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>5</td><td></td><td></td><td>Engineering & Public Works</td></t<>	642,625		_													5			Engineering & Public Works
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Type Type Description Description <thdescription< th=""> Description <thdescripti< td=""><td>128,137</td><td></td><td>-</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>,</td><td></td><td>Ŭ.</td><td></td></thdescripti<></thdescription<>	128,137		-													,		Ŭ.	
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Impleming A Duck WassSheeli Jahing62-Jigh Wast Sweet Jahing62-Jigh Wast Sweet Jahing64-Jigh Wast Sweet Jahing73-Jigh Wast Sweet Jahing Wast Wast Wast Wast Wast Wast Wast Wast	484		-							(399,516)	400,000			400,000	1679	4 & 5	Old Boynton & Military Trail	Signals and Signal Systems	Engineering & Public Works
Big Big Big A Fund with Wess See Lighting Transfer Ork (Liversity Big D. Multipre Million Fund) 7.8.4 1.882 88.500 Image Million Image Mi	2,180,000										2,180,000			750,000	1680	o(CW	Countywide Street Lighting FY21 (frmly Military Trail (Lake Worth to Clint Mod	Street Lighting	Engineering & Public Works
Bigunesing & Audie Vandis Seel Lighting Vandis Van	500,000										500,000			500,000	1681	6&3	SR-7 High Mast Towers Rehab (Hypoluxo to N. of Lake Worth Rd.)	Street Lighting	Engineering & Public Works
Imprending & Multic Words Item Lighting Lyon Scott (Carl Moore Road) Roward Cauly Jien) S Idea State Carl Moore Income Incom Income Income <td>0</td> <td></td> <td>_</td> <td></td>	0		_																
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Parks & Recreation New Yeak Development Convoirs District Park New Yeak Development S T122 12,000,000 I Parks & Recreation Sports Lighting Replacement Convoirs District Park New Yeak Development G T123 12,000,000 I Parks & Recreation Sports Lighting Replacement Seminale Parks & Recreation Sports Lighting Replacement Seminale Parks & Recreation Sports Lighting Replacement Spor		<u> </u>	-	<u> </u>								<u> </u>							
Parts & Recreation Sports Lighting Replacement Calcing Park All Replacement <thcalcing all="" park="" replacement<="" th=""> Calcing Par</thcalcing>	44,983,740							20,000.000		12,983 740	12,000.000		1						
Parts Recreation Sports Lighting Replacement Saminole Parts Samin	0										,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		1						
Parks & RecreationExisting Park Redevelopment or ExpansionOkeeheelee Park South Expansion 3 112 $3,0000$ $1,000,000$ $1,000,000$ $452,010$ $1,005,000$ <	0																		
Parks & RecreationSports lighting ReplacementA&CR Tennis Courts light Replacement5112950,000 $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ <th< td=""><td>4,157,010</td><td></td><td></td><td></td><td></td><td>1,705,000</td><td></td><td>452,010</td><td></td><td>1,000,000</td><td>1,000,000</td><td></td><td>1</td><td></td><td></td><td></td><td></td><td></td><td></td></th<>	4,157,010					1,705,000		452,010		1,000,000	1,000,000		1						
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Parks & RecreationPublic Building Repair Replacement and ExpLake Lytal Park Maintenance Building Replacement3T13500,00040,00040,00065,880100100Parks & RecreationGroup Pavilion ReplacementCountywide Picnic Shelter ReplacementCWT132300,000300,00034,000	957,515																Okeeheelee Park Soccer Complex Building Replacement	Public Building Repair Replacement and Exp	Parks & Recreation
Parks & RecreationGroup Pavilion ReplacementCountywide Picnic Shelter ReplacementCWT132300,000300,00034,000Image: Count Shelter ReplacementImage:	605,880												<u> </u>						
Parks & RecreationSports Lighting ReplacementCarlin Park Tennis Court Light Replacement1T13300,00 </td <td>605,880</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>65,880</td> <td></td>	605,880							65,880											
Parks & RecreationSports Lighting ReplacementVeterans Park Tennis and Babil Courts Light Replacement5T134300,000 <td>334,000</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>34,000</td> <td>300,000</td> <td></td> <td>ļ</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	334,000									34,000	300,000		ļ						
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Parks & Recreation Restroom Replacement Juno Park Restroom Replacement 1 T137 270,000 0 270,000 18,100 35,148 1 Parks & Recreation Restroom Replacement 6 T138 270,000 0 0 70,000 18,100 0 35,148 1	323,248		_																
Parks & Recreation Restroom Replacement Triangle Park Restroom Replacement 6 T138 270,000 1 270,000 18,100 35,148 Parks & Recreation Sport Court Replacement and Resurfacing Lake Lytal Park Racquetball Court Replacement 3 T139 270,000 1 1 270,000 18,100 35,148 1	323,248	L	-																
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	323,248 300,135	L	-									<u> </u>				-			
Parks & Recreation Parking Lot Lighting Replacement Jupiter Beach Park Parking Lot Light Replacement 1 T14 250,000 C S S S S S S S S S S S S S S S S S	300,135		-										-						

Department	Category	Project	District	Unit Est	t. Cost	FY 2017 FY 2018 FY 2019	FY 2020	FY 2021	FY 2022 FY	2023	FY 2024	FY 24 MP	FY 2025	FY 25 MP	FY 2026	FY 26 MP	FY 2027	FY 27 MP TOTAL
Parks & Recreation	Parking Lot Lighting Replacement	Ocean Reef Park Parking Lot Light Replacement	1	T142	250,000			250,000	17,500									267,500
Parks & Recreation	Existing Park Redevelopment or Expansion	South Bay RV Campground Electrical Upgrade	6	T143	200,000			200,000	16,000	116,190								332,190
Parks & Recreation	Parking Lot Lighting Replacement	Caloosa Park Light Replacement	4	T144	200,000			200,000	16,000		38,880]				254,880
Parks & Recreation	Parking Lot Lighting Replacement	Carlin Park Parking Lot Light Replacement	1	T145	200,000			200,000	16,000		26,352			_		_		242,352
Parks & Recreation	Group Pavilion Replacement	Sunset Cove Pavilion Replacement	5	T146	150,000			150,000	9,500		19,459			_		_		178,959
Parks & Recreation	Group Pavilion Replacement	Carlin Beach Pavilion Replacement	1	T147	150,000			150,000	9,500		19,459			_		_		178,959
Parks & Recreation	Group Pavilion Replacement	JPP Center Drive Pavilion Replacement	3	T148	150,000			150,000	9,500		19,459			_		_		178,959
Parks & Recreation	Sanitary Sewer and Septic System Replacement		5	T149	150,000			150,000	9,500					_		_		159,500
Parks & Recreation	· · · · · · · · · · · · · · · · · · ·	Duncan Padget Park Racquetball Court Replacement	6	T150	135,000									-		_		0
	Sports Lighting Replacement	Dyer Park Basketball Courts Light Replacement	/	T151	100,000									-		_		0
Parks & Recreation	Sports Lighting Replacement	Lake Lytal Tball Multipurpose Field 5 Light Replacement	3	T152	100,000			07.000	7 (10		(10(5)			-		_		0
Parks & Recreation	Parking Lot Lighting Replacement	Buttonwood Parking Lot Light Replacement	3	T153	87,000			87,000	7,610		(4,865)			-		-		89,745
Parks & Recreation	Sanitary Sewer and Septic System Replaceme		3	T154	50,000	50.000 (05.700)		50,000	4,000		(53,910)			-		-		90
Parks & Recreation	Sanitary Sewer and Septic System Replaceme		5	T155	50,000	50,000 (25,738)			200.000		1 100 000			-		-		24,262
Engineering & Public Works	Belvedere Rd. Canal Piping Bridge Modifications	Belvedere Rd. Canal Piping	7 4	1690 1691	1,000,000 600,000				300,000		1,100,000			-	3,370,000	-		3,970,000
Engineering & Public Works Engineering & Public Works	Bridge Modifications	Barwick Rd. over LWDD Lat. 30 Canal (934455) Clint Moore Rd. over LWDD E-4 Canal (PB934426)	4	1691	600,000				800,000					-	3,370,000	-		3,770,000
Engineering & Public Works	Bridge Replacements	Summit Blvd. over C-51 Canal (934201)	2	1693	10,000,000				3.000.000					-		-	18,863,000	21,863,000
Engineering & Public Works	Drainage Improvements	Seminole Colony east (Okeechobee/Military)	7	1694	1,200,000				300,000		1.200.000			-		-	10,003,000	1,500,000
Engineering & Public Works	Drainage Improvements	Seminole Colony west (Okeechobee/Military)	7	1695	1,200,000				200,000		1,100,000			-		-		1,300,000
Engineering & Public Works	Pathways	Center St. from Old Dixie Highway to Alt, A1A	1	1696	400,000				400,000	(399,260)	1,100,000			-		-		740
Engineering & Public Works	Resurfacing	Palmetto Park Rd, from Glades Rd, to Crawford Blvd.	4 & 5	1697	3,700,000				4,800,000	(077,200)								4,800,000
Engineering & Public Works	Resurfacing	Jog Rd. from Linton Blvd to Lake Ida Rd	4 & 5	1698	800,000				1,400,000		(2,313)					-		1,397,687
Engineering & Public Works	Resurfacing	10Th Ave N. from Pinehurst Dr. to Haverhill Rd.	3	1699	700,000				1,000,000		(10,585)							989,415
Engineering & Public Works	Resurfacing	Jog Rd. from Glades Rd. to Yamato Rd.	4	1703	700,000				700,000		(264,030)					-		435.970
Engineering & Public Works	Resurfacing	Palm Beach Lakes Blvd. from I-95 to U.S. 1	7	1703	700,000				1,600,000		(540,101)					-		1,059,899
Engineering & Public Works	-	Belvedere Rd. from Jog Rd. to Haverhill Rd.	2	1705	600,000				800,000		(82,791)			-		-		717,209
Engineering & Public Works	Resurfacing	Westgate Ave. from Military Trail to Congress Ave.	7	1706	500,000				750,000		(-=// /)]							750,000
Engineering & Public Works	Resurfacing	Palm Beach Lakes Blvd. from Okeechobee Blvd. to I-95	7	1700	400,000				900,000		(241,169)							658,831
Engineering & Public Works	Resurfacing	S.W. 8th St. from S.W. 65th Ave. to Boca Rio Rd.	5	1708	400,000				500,000		(94,804)			-		-		405,196
Engineering & Public Works	Resurfacing	Sandy Run Rd. from 120th Place N. to Jupiter Farms Rd.	1	1709	300,000				360,000	(47,635)				-		-		312,365
Engineering & Public Works	Resurfacing	Prosperity Farms Rd. from Hood Rd. to Donald Ross Rd.	1	1710	300,000				300,000	(37,059)				-		-		262,941
Engineering & Public Works	Resurfacing	Pipers Glen Blvd. from Jog Rd. to Military Trail	5	1711	200,000				500,000		(79,771)			-		-		420,229
Engineering & Public Works	Resurfacing	Fla Mango Rd. from Belvedere Rd. to N. of Old Okeechobee Rd.	2&7	1712	200,000				270,000		(98,814)			-		-		171,186
Engineering & Public Works	Signals and Signal Systems	Summit Blvd. & Haverhill Road	3	1713	400,000				100,000	450,000		150,000		-		-		700,000
Engineering & Public Works	Signals and Signal Systems	Lantana Road & Congress Avenue	2&3	1714	400,000				150,000	500,000				-		_		650,000
Engineering & Public Works	Signals and Signal Systems	Boynton Beach Blvd. & Military Trail	4 & 5	1715	400,000				400,000					-		_		400,000
Engineering & Public Works	Signals and Signal Systems	SR 7 (Glades to SW 18th Avenue)	5	1716	300,000				300,000					-		_		300,000
Engineering & Public Works	Street Lighting	Limestone Creek	1	1717	180,000				180,000							_		180,000
Engineering & Public Works	Street Lighting	Countywide Street Lighting FY22 (frmly Okeechobee Blvd. (Turnpike toWPI	B CW	1718	175,000				840,000					-		_		840,000
Engineering & Public Works	Street Lighting	Summit Blvd. (Jog Road to C-51 Canal)	2&3	1719	175,000									-		-		0
Engineering & Public Works	Street Lighting	West Atlantic Avenue (Turnpike to Military Trail)	5	1720	135,000													0
Engineering & Public Works	Street Lighting	Boynton Beach Blvd. (SR7 to Turnpike)	5	1721	125,000]				0
Engineering & Public Works	Street Lighting	Yamato Road (SR7 to Boca City Limits)	4 & 5	1722	85,000													0
Engineering & Public Works	Street Lighting	Donald Ross Road (Jog Road Roundabout to 64th Drive North)	1	1723	65,000													0
Engineering & Public Works	Street Lighting	Northlake Blvd. (Kelso Drive to Military Trail)	1	1724	50,000											_		0
Engineering & Public Works	Street Lighting	Seacrest Blvd. (Hypoluxo Road to Mentone Road)	7	1725	30,000									_		_		0
Engineering & Public Works	Striping	Sections of Linton Blvd.	4 & 5	1726	175,000				75,000		50,000			_	50,000	_		175,000
Engineering & Public Works	Striping	Sections of Woolbright Road	3, 4 & 5		200,000				50,000					_	150,000	_		200,000
FDO	General Government Facilities	Government Center Renewal/Replacement	CW/2		26,000,000				8,000,000	14,000,000	43,740,800		11,000,000	_	15,000,000	_	11,500,000	103,240,800
FDO	Judicial	Judicial Partners Records Warehouse	CW/2		23,000,000											_		0
	Sheriff - FDO	North County Substation	1	Q013	2,800,000											_		0
Parks & Recreation		Acreage Community Park Recreation Center	6	T156	3,000,000				3,000,000	(3,000,000)						_		0
Parks & Recreation	Sports Lighting Replacement	Caloosa Park Ballfield 1,2,3,4 Light Replacement	4	T157	900,000											_		0
Parks & Recreation		JPP Var Restroom Replacement	3	T158	810,000				908,600		110,849		L	-		_		1,019,449
Parks & Recreation		Pinewoods Park Athletic Complex Building Replacement	5	T159	780,000				876,800		106,970		L			_		983,770
Parks & Recreation	Fresh Water Boat Ramps	Okeeheelee Park Ski Lake Boat Ramp Replacement	2	T160	400,000				474,000		57,828			-		_		531,828
Parks & Recreation	Parking Lot Lighting Replacement	Okeeheelee Park Street and Parking Lot Light Replacement	2	T161	350,000	005.000			396,000		48,312			-		_		444,312
Parks & Recreation	Parking Lot Lighting Replacement	West Boynton Parking Lot Light Replacement	2	T162	285,000	285,000			42,100		39,906					_		367,006
Parks & Recreation	Restroom Replacement	Carlin Park East Restroom Replacement		T163	270,000				311,200		37,966			-		-		349,166
Parks & Recreation	Parking Lot Lighting Replacement	Morikami Park Light Replacement	5	T164	144,000				167,640		20,452			-		-		188,092
Parks & Recreation	Asphalt Paving and Striping	Okeeheelee North Parking Lot Repairs	2	T165	65,000				73,900		(0.000			_		_		73,900
Parks & Recreation	Parking Lot Lighting Replacement	Pioneer Park Light Replacement	6	T166	60,000				68,600		60,000			-		_		128,600
Parks & Recreation	Asphalt Paving and Striping	Countywide Park Roadway and Parking Lot Striping	CW 4	T167 T168	50,000				58,000	(1.077)				-		-		58,000 38,103
Parks & Recreation	Asphalt Paving and Striping	Lake Ida 4th Roadway Repairs Rust Poynolds Parking Lat Popairs	4	T168	33,000				39,980	(1,877)				_		_		29,009
Barks & Boorogitan	Asphalt Paving and Striping Asphalt Paving and Striping	Burt Reynolds Parking Lot Repairs	4	T170	22,650 20,000				29,009					-		_		29,009
Parks & Recreation		Caloosa Park Roadway Repairs	4	T170	10,000				12,600					-		-		12,600
Parks & Recreation			4		6,400				8,784					-		_		8,784
Parks & Recreation Parks & Recreation	Asphalt Paving and Striping	Ocean Inlet Roadway Reapirs Triangle Park Parking Lot Repairs	7	T170			I		0,/04									
Parks & Recreation Parks & Recreation Parks & Recreation	Asphalt Paving and Striping Asphalt Paving and Striping	Triangle Park Parking Lot Repairs	6	T172						800 000					1 582 000	-		
Parks & Recreation Parks & Recreation Parks & Recreation Engineering & Public Works	Asphalt Paving and Striping Asphalt Paving and Striping Bridge Modifications	Triangle Park Parking Lot Repairs East Ocean Ave. (C-812) over Hypoluxo Island Lagoon (934347)	4	1728	600,000					800,000				-	4,582,000		4 667 000	5,382,000
Parks & Recreation Parks & Recreation Parks & Recreation Engineering & Public Works Engineering & Public Works	Asphalt Paving and Striping Asphalt Paving and Striping Bridge Modifications Bridge Replacements	Triangle Park Parking Lot Repairs East Ocean Ave. (C-812) over Hypoluxo Island Lagoon (934347) Duda Rd. over SFWMD Lat. 14 Canal (Hillsboro Canal) (934519)	4	1728 1729	600,000 1,000,000					800,000			2 400 000	-	4,582,000	-	4,667,000	5,382,000 5,467,000
Parks & Recreation Parks & Recreation Parks & Recreation Engineering & Public Works Engineering & Public Works Engineering & Public Works	Asphalt Paving and Striping Asphalt Paving and Striping Bridge Modifications Bridge Replacements Drainage Improvements	Triangle Park Parking Lot Repairs East Ocean Ave. (C-812) over Hypoluxo Island Lagoon (934347) Duda Rd. over SFWMD Lat. 14 Canal (Hillsboro Canal) (934519) Orange Blvd. from Seminole Pratt Whitney to Royal Palm Beach Blvd.	4 6 6	1728 1729 1730	600,000 1,000,000 3,000,000				3 280 000				2,400,000	-	4,582,000	-	4,667,000	5,382,000 5,467,000 3,000,000
Parks & Recreation Parks & Recreation Parks & Recreation Engineering & Public Works Engineering & Public Works Engineering & Public Works Engineering & Public Works	Asphalt Paving and Striping Asphalt Paving and Striping Bridge Modifications Bridge Replacements Drainage Improvements Resurfacing	Triangle Park Parking Lot Repairs East Ocean Ave. (C-812) over Hypoluxo Island Lagoon (934347) Duda Rd. over SFWMD Lat. 14 Canal (Hillsboro Canal) (934519) Orange Blvd. from Seminole Pratt Whitney to Royal Palm Beach Blvd. Lantana Rd. from Hagen Ranch Rd. to I-95	4 6 2&3	1728 1729 1730 1731	600,000 1,000,000 3,000,000 2,000,000				3,280,000	800,000 600,000	(42.132)		2,400,000	-	4,582,000	- - -	4,667,000	5,382,000 5,467,000 3,000,000 3,280,000
Parks & Recreation Parks & Recreation Parks & Recreation Engineering & Public Works Engineering & Public Works Engineering & Public Works Engineering & Public Works Engineering & Public Works	Asphalt Paving and Striping Asphalt Paving and Striping Bridge Modifications Bridge Replacements Drainage Improvements Resurfacing Resurfacing	Triangle Park Parking Lot Repairs East Ocean Ave. (C-812) over Hypoluxo Island Lagoon (934347) Duda Rd. over SFWMD Lat. 14 Canal (Hillsboro Canal) (934519) Orange Blvd. from Seminole Pratt Whitney to Royal Palm Beach Blvd. Lantana Rd. from Hagen Ranch Rd. to I-95 Rodgers Rd. from County line to Miami Canal Rd.	4 6 2&3 6	1728 1729 1730 1731 1732	600,000 1,000,000 3,000,000 2,000,000 500,000				3,280,000	800,000 600,000 570,000	(62,133)		2,400,000		4,582,000	-	4,667,000	5,382,000 5,467,000 3,000,000 3,280,000 507,867
Parks & Recreation Parks & Recreation Parks & Recreation Engineering & Public Works Engineering & Public Works	Asphalt Paving and Striping Asphalt Paving and Striping Bridge Modifications Bridge Replacements Drainage Improvements Resurfacing Resurfacing Resurfacing	Triangle Park Parking Lot Repairs East Ocean Ave. (C-812) over Hypoluxo Island Lagoon (934347) Duda Rd. over SFWMD Lat. 14 Canal (Hillsboro Canal) (934519) Orange Blvd. from Seminole Pratt Whitney to Royal Palm Beach Blvd. Lantana Rd. from Hagen Ranch Rd. to I-95	4 6 2&3	1728 1729 1730 1731	600,000 1,000,000 3,000,000 2,000,000				3,280,000	800,000 600,000	(62,133)		2,400,000	-	4,582,000	-	4,667,000	5,382,000 5,467,000 3,000,000 3,280,000

Department	Category	Project	District	Unit Est	. Cost	FY 2017 FY 2018	FY 2019	FY 2020	FY 2021	FY 2022 FY 2023	FY 2024	FY 24 MP	FY 2025	FY 25 MP FY 2	2026 F	Y 26 MP	FY 2027	FY 27 MP TOTAL
Engineering & Public Works	Resurfacing	Boca Del Mar (Powerline to Palmetto)	4	1736	400,000		•			450,000							<u> </u>	450,000
Engineering & Public Works	Resurfacing	10Th Ave N. from Congress Ave. to I-95	3	1737	400,000					640,000								640,000
Engineering & Public Works	Resurfacing	Kirk Rd. from Meleleuca Ln. to Purdy Ln.	3	1738	400,000					600,000					_			600,000
Engineering & Public Works	Resurfacing	Congress Ave. from Okeechobee Blvd. to Palm Beach Lakes Blvd.	7	1739	400,000					580,000								580,000
Engineering & Public Works	Resurfacing	Center St. from Indiantown Rd. to Alt A-1-A	1	1740	300,000													0
Engineering & Public Works	Resurfacing	Alexander Run from Randolph Siding Rd. to Indiantown Rd.	1	1741	300,000			300,000										300,000
Engineering & Public Works	Resurfacing	Old Dixie Hwy. from Alt A-1-A to County Line Rd.	1	1742	300,000					500,000								500,000
Engineering & Public Works	Resurfacing	Tabit Rd. from Dead End to N.W. Ave G	6	1743	200,000					340,000								340,000
Engineering & Public Works	Resurfacing	Eldorado Dr. from Pee Hokey Dr. to Muck City Rd.	6	1744	200,000					41,770							I	41,770
Engineering & Public Works	Resurfacing	Seville St. from Pee Hokey Dr. to Muck City Rd.	6	1745	200,000					50,186							I	50,186
Engineering & Public Works	Resurfacing	Joe Louis Blvd. from Dead End to Muck City Rd.	6	1746	200,000					48,191							I	48,191
Engineering & Public Works	Resurfacing Resurfacing	Rodgers Rd. from County line to E. 1.5 miles	6	1747	200,000					000.000								0
Engineering & Public Works Engineering & Public Works	Resurfacing Resurfacing	Australian Ave. from 45th St. to Blue Heron Blvd. Indian / Scott / Spafford from Okeechobee Blvd. to Gardinia Ave.	7	1748 1749	200,000 200,000					800,000								800,000
Engineering & Public Works	Resurfacing	Lake Ridge Blvd. from State Rd. 7 to Yamato Rd.	5	1749	200,000					240,000	(469)			·		· · ·		240,000
Engineering & Public Works	Resurfacing	Boca Chase Dr. from Waterberry Dr. to State Rd. 7	5	1754	200,000					530,000	(407)							530,000
Engineering & Public Works	Resurfacing	Flavor Pict Rd. from Jog Rd. to Military Trail	5	1755	200,000					500,000								500,000
Engineering & Public Works	Signals and Signal Systems	Boynton Beach Blvd. (SR7 to I-95)	3,4&5	1756	500,000					500,000								500,000
Engineering & Public Works	Signals and Signal Systems	15th Street & Tamarind Avenue	7	1757	500,000					500,000								500,000
Engineering & Public Works	Signals and Signal Systems	Cascades Isle Blvd. & Jog Road	5	1758	400,000					450,000								450,000
Engineering & Public Works	Signals and Signal Systems	Donald Ross Road & Military Trail	1	1759	400,000					150,000	500,000							650,000
Engineering & Public Works	Street Lighting	Countywide Street Lighting FY 23 (frmly Lyons Rd (Lantana to Boynton Beac	CW	1760	285,000					1,830,000								1,830,000
Engineering & Public Works	Street Lighting	Lantana Road (SR7 to Jog Road)	2&3	1761	185,000													0
Engineering & Public Works	Street Lighting	Ranch Haven/Laura Lane	3	1762	180,000					180,000								180,000
Engineering & Public Works	Street Lighting	Jog Road (Woolbright Road to Lake Ida Road)	5	1763	170,000													0
Engineering & Public Works	Street Lighting	Military Trail (Waditika Way to Okeechobee Blvd.)	7	1764	170,000													0
Engineering & Public Works	Street Lighting	Hypoluxo Road (SR7 to Hagen Ranch Road)	3	1765	155,000												I	0
Engineering & Public Works	Street Lighting	Okeechobee Blvd. (SR7 to Turnpike)	2&6	1766	155,000												I	0
Engineering & Public Works	Street Lighting	Clint Moore Road (SR7 to Tumpike)	5	1767	150,000												I	0
Engineering & Public Works	Street Lighting	Hagen Ranch Road (Boynton Beach Blvd. to W. Atlantic Avenue)	5	1768	135,000													0
Engineering & Public Works	Street Lighting	Jog Road (Hypoluxo Road to Joe de Long Blvd.)	3	1769	80,000 70,000													0
Engineering & Public Works Engineering & Public Works	Street Lighting Street Lighting	Lake Worth Road (Wellington City Limits to SR7) Lawrence Road (Hypoluxo Road to Miner Road)	6	1770	70,000													0
Engineering & Public Works	Street Lighting	Lawrence Road (Aypoloxo Road to Miner Road) Lawrence Road (Gateway Blvd. to Boynton Beach Blvd.)	3&4	1771	60,000													0
Engineering & Public Works	Street Lighting	Gun Club Road (Kirk Road to Congress Avenue)	2	1772	50,000													0
Engineering & Public Works	Street Lighting	Military Trail (Camino Real Road to S.W. 18th Street)	4	1774	50,000													0
Engineering & Public Works	Street Lighting	Gateway Blvd. (Lawrence Road to Savannah Lakes Drive)	3	1775	45,000													0
FDO	General Government Facilities	Countywide Buildings Renewal/Replacement	CW		16,063,200					4,015,800	6,154,093		4,015,800	4,	015,800		1,463,792	19,665,285
FDO	Judicial	Courthouse Buildout and Renovations	CW/2		38,026,827					8,000,000 24,500,000	35,136,943							67,636,943
FDO	Sheriff	Public Safety Equipment	CW	Q015	11,182,970					11,182,970								11,182,970
FDO	Sheriff	In car cameras	CW	Q016	10,951,540					10,951,540								10,951,540
FDO	Sheriff - FDO	Acreage Substation	6	Q017	3,350,000					3,651,000	445,422							4,096,422
Parks & Recreation		o Ocean Inlet Park and Marina Renovation and Expansion	4	T173	5,000,000	2,500,000				3,200,000	5,408,000						I	11,108,000
Parks & Recreation		JPP Parks Division Office Building Addition	3		2,500,000				010.000	750,000	344,650		2,075,000				I	3,169,650
Parks & Recreation	Athletic Field Renovations	Glades Pioneer Park Athletic Field Renovation	6	T175	2,000,000				210,000	1,009,000	148,718							1,367,718
Parks & Recreation	Aquatic Facility Repair and Replacement	North County Pool Facility Repairs and Renovation	 	T176	1,800,000					2,062,000	251,564							2,313,564
Parks & Recreation Parks & Recreation	Aquatic Facility Repair and Replacement	Coconut Cove Waterpark Facility Repairs and Renovation Caloosa Park Var Building Renovation and Replacement	5	T177 T178	1,100,000 780,000					1,449,000 950,200	176,778							1,625,778
Parks & Recreation	Public building Repair Replacement and Exp	BASCR Street and Parking Lot Light Replacement	4	T178	540,000					638,600	77,909							716,509
Parks & Recreation		Canal Point Community Center Building Replacement	6	T180	500,000					595,000	72,590							667,590
Parks & Recreation		Carlin Park Maintenance Building Replacement	1	T181	500,000					595,000	72,590							667,590
Parks & Recreation		Dubois Park Maintenance Building Replacement	1	T182	500,000					595,000	72,590							667,590
Parks & Recreation		West Delray Regional Park Maintenance Building Replacement	5	T183	500,000					595,000	72,590							667,590
Parks & Recreation	Parking Lot Lighting Replacement	JPP Street and Parking Lot Light Replacement	3	T184	300,000					352,000	42,944							394,944
Parks & Recreation	Restroom Replacement	JPP Nursery Restroom Replacement	3	T185	270,000					319,300	38,955							358,255
Parks & Recreation	Restroom Replacement	JPP Daycamp Restroom Replacement	3	T186	270,000					319,300	38,955							358,255
Parks & Recreation	Restroom Replacement	JPP Restroom Number 10 Replacement	3	T187	270,000					319,300	38,955						I	358,255
Parks & Recreation	Restroom Replacement	West Jupiter Park Restroom Replacement with Storage	1	T188	250,000					297,500	36,295						I	333,795
Parks & Recreation	Parking Lot Lighting Replacement	Haverhill Park Parking Lot Light Replacement	2	T189	200,000					238,000							I	238,000
Parks & Recreation	Parking Lot Lighting Replacement	Dyer Park Street and Parking Lot Light Replacement	7	T190	192,000					229,280	27,972							257,252
Parks & Recreation	Asphalt Paving and Striping	Dyer Park Parking Lot Repairs	7	T191	45,000					54,050								54,050 53,560
Parks & Recreation	Asphalt Paving and Striping Asphalt Paving and Striping	Burt Reynolds Roadway Repairs	1	T192 T193	44,550 35,000					53,560 43,150								43,150
Parks & Recreation Engineering & Public Works	Bridge Modifications	Dubois Park Parking Lot Repairs CR-700 over SFWMD L-13 Canal (930085)	6	1776	900,000					150,000								43,150
Engineering & Public Works	Bridge Modifications	CR-880 over SFWMD L-14 Canal @ 6 Mile Bend (930038)	6	1777	500,000					500,000								500,000
Engineering & Public Works	Pathways	Randolph Siding Rd. from 110th Ave. N. to Jupiter Farms Rd.	1	1778	400,000						400,000							400,000
Engineering & Public Works	Resurfacing	Congress Ave. from Clint Moore Rd. to Lake Ida Rd.	4 & 7	1779	2,400,000						3,300,000							3,300,000
Engineering & Public Works	Resurfacing	Military Trail from Palmetto Park Rd to Clint Moore Rd.	4	1780	2,300,000					3,100,000								3,100,000
Engineering & Public Works	Resurfacing	Muck City Rd. from S.R. 700 to State Market Rd.	6	1781	800,000						950,000							950,000
Engineering & Public Works	Resurfacing	S.W. 18th St. from Boca Rio Rd. to Military Trail	4	1782	700,000						1,300,000							1,300,000
0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Resurfacing	Seminole Manor (residential roads)	3	1783	500,000						700,000							700,000
Engineering & Public Works		Cam Estates (residential roads)	2	1784	500,000						650,000							650,000
Engineering & Public Works Engineering & Public Works	Resurfacing				100.000		-				500,000						. 7	500.000
Engineering & Public Works Engineering & Public Works Engineering & Public Works	Resurfacing	Royal Palm Beach Blvd. from 40th St. to Persimmon Blvd.	6	1785	400,000													500,000
Engineering & Public Works Engineering & Public Works Engineering & Public Works Engineering & Public Works	Resurfacing Resurfacing	Royal Palm Beach Blvd. from 40th St. to Persimmon Blvd. Jog Rd. from Forest Hill Blvd. to Summit Blvd.	2	1786	400,000						700,000							700,000
Engineering & Public Works Engineering & Public Works Engineering & Public Works Engineering & Public Works Engineering & Public Works	Resurfacing Resurfacing Resurfacing	Royal Palm Beach Blvd. from 40th St. to Persimmon Blvd. Jog Rd. from Forest Hill Blvd. to Summit Blvd. Cresthaven Blvd. from Jog Rd. to Military Trail	2 3	1786 1995	400,000 300,000					600,000	700,000							700,000
Engineering & Public Works Engineering & Public Works Engineering & Public Works Engineering & Public Works	Resurfacing Resurfacing Resurfacing Resurfacing	Royal Palm Beach Blvd. from 40th St. to Persimmon Blvd. Jog Rd. from Forest Hill Blvd. to Summit Blvd.	2	1786	400,000					600,000								700,000

Department	Category	Project	District Un	nit I	Est. Cost FY 2017	FY 2018	FY 2019	FY 2020 FY 2021	FY 2022	FY 2023	FY 2024	FY 24 MP	FY 2025	FY 25 MP	FY 2026	FY 26 MP	FY 2027	FY 27 MP	TOTAL
Engineering & Public Works	Resurfacing	Ritta Rd. from Dead End to Corkscrew Blvd.	6	1790	200,000						200,000								200,000
Engineering & Public Works	Resurfacing	Purdy Ln. from E-3 Canal to Kirk Rd.	2 & 3	1791	200,000						400,000					-			400,000
Engineering & Public Works	Resurfacing	Blanchette Trail from Lake Worth Rd. to Arrowhead Dr.	6	1792	200,000						200,000			-		-			200,000
Engineering & Public Works	Resurfacing	Pioneer Rd. from Dead End to Jog Rd.	2 1	1793	200,000						250,000								250,000
Engineering & Public Works	Signals and Signal Systems	Okeechobee Blvd. & Military Trail		1794	600,000						600,000			_		_			600,000
Engineering & Public Works	Signals and Signal Systems	Okeechobee Blvd. & Haverhill Road		1795	500,000						500,000			-		_			500,000
Engineering & Public Works	Signals and Signal Systems	Forest Hill Blvd. (South Shore Blvd. to I-95)		1796 1797	500,000						500,000			-		-			500,000
Engineering & Public Works	Signals and Signal Systems Signals and Signal Systems	Mostly along US-1/Dixie Highway		1797	500,000	500,000		(2,221)			500,000			-		-			497,779
	Signals and Signal Systems	School Zone System Upgrade Atlantic Avenue & Military Trail		1799	400,000	300,000		(2,221)			400,000			-		-			400,000
	Signals and Signal Systems	W. Atlantic Avenue (Lyons Rd. to Congress Ave)		1803	400,000						400,000			-		-			400,000
Engineering & Public Works	Street Lighting	Countywide Street Lighting FY24 (frmly Woolbright Road (Hagen Ranch Ro		1804	240,000						815,000			-		-			815,000
Engineering & Public Works	Street Lighting	Pleasant Ridge		1805	180,000						180,000			-		-			180,000
Engineering & Public Works	Street Lighting	Seminole Pratt Whitney Road (Sycamore Drive to Whitton Drive)	6	1806	150,000									-		-			C
Engineering & Public Works	Street Lighting	Powerline Road (south of Glades Road to Broward County Line)		1807	120,000														C
Engineering & Public Works	Street Lighting	Northlake Blvd. (Coconut Blvd. to Ibis)		1808	115,000									_		_			C
Engineering & Public Works	Street Lighting	Seminole Pratt Whitney Road (Whitton Drive to SR80)		1809	95,000									-		_			C
Engineering & Public Works	Street Lighting	Westgate Avenue (Military Trail to Congress Avenue)		1810	60,000					-						_			
Engineering & Public Works FDO	Street Lighting Sheriff - FDO	S.W. 18 Street (East and West of Powerline Road)		1811 2020	35,000 40,000,000									-	27,000,000	-	17,100,000		44,100,000
Parks & Recreation		Detention Facilities R/R (Phase 6) - Repurpose MDC Admissions/ Court JPP Maintenance Compound Var Building Replacement		T194	2,000,000								2,737,680	-	27,000,000	-	17,100,000		2,737,680
Parks & Recreation	Aquatic Facility Repair and Replacement	Calypso Bay Waterpark Facility Repairs and Renovation		T195	1,330,000						1,783,531		2,7 57,000						1,783,531
Parks & Recreation	der eine Albert eine der eine	Sandalfoot Cove Park Athletic Complex Building Replacement		T196	780,000						.,, 00,001		1,064,329						1,064,329
Parks & Recreation	Public Building Repair Replacement and Exp			T197	750,000	1	1				1,026,630								1,026,630
Parks & Recreation	Restroom Replacement	Duncan Padget Park Restroom Replacement	6	T198	270,000						367,343								367,343
Engineering & Public Works	Pathways	Seminole Dr. from Lantana Rd. to Tallulah Rd.		1812	500,000								500,000						500,000
Engineering & Public Works	Resurfacing	Lake Ida Rd. from Hagen Ranch Rd. to Congress Ave.		1813	1,200,000								1,850,000	_		_			1,850,000
Engineering & Public Works	Resurfacing	Old Dixie Hwy. from South County Line to Spanish River Blvd.		1814	1,200,000								2,170,000	-		_			2,170,000
Engineering & Public Works	Resurfacing	Corkscrew Blvd. from County line to U.S. 27		1815	900,000					-	-		1,400,000			_			1,400,000
Engineering & Public Works	Resurfacing	El Clair Ranch Rd. from Atlantic Ave. to Boynton Beach Blvd.		1816 1817	700,000								1,360,000	-		-			1,360,000
Engineering & Public Works Engineering & Public Works	Resurfacing Resurfacing	Bolles Canal from U.S. 27 to West 5 Miles Belvedere Rd. from Australian Ave. to U.S. 1		1818	600,000					-			900,000	-		-			900,000
Engineering & Public Works	Resurfacing	Hooker Hwy, from Harris Rd. to S.R. 715		1819	600,000								150,000	-		-			150,000
Engineering & Public Works	Resurfacing	Judge Winnikoff Rd. from State Rd. 7 to Glades Rd.		1820	500,000								1,030,000	-		-			1,030,000
Engineering & Public Works	Resurfacing	Meleleuca Ln. from Military Trail to Davis Rd.		1821	300,000								560,000	-		-			560,000
Engineering & Public Works	Resurfacing	Coconut Blvd. from Orange Blvd to Northlake Blvd	6	1822	300,000											_			C
Engineering & Public Works	Resurfacing	Ponderosa Dr. from Judge Winnikoff Rd. to Glades Rd.	5 1	1823	300,000								490,000						490,000
Engineering & Public Works	Resurfacing	Lakeside Green/Willow Pond Rd. (residential roads)		1824	200,000								720,000	_		_			720,000
Engineering & Public Works	Resurfacing	Boat Ramp Rd. from C.R. 880 to East 1 mile		1825	200,000								200,000	-		-			200,000
Engineering & Public Works	Resurfacing	Forest Hill Park, Forest Manor, Nazarene Park(residential roads)		1826	200,000					-			370,000			_			370,000
Engineering & Public Works	Resurfacing	Harris Rd. from Hooker Hwy. to Teddar Rd. Countywide Street Lighting FY25 (frmly Discretionary Projects - (438 lights)		1827 1828	200,000 653,000								200,000 916,000	-		-			200,000
Engineering & Public Works Engineering & Public Works	Street Lighting Street Lighting	SR-7 (north of Clint Moore Rd. to north of Glades Rd.)		1829	116,000								718,000	-		-			718,000
Engineering & Public Works	Street Lighting	SR-7 (Whitehorse Dr. to Hypoluxo Rd.)		1830	106,000		106.000							-		-			106,000
Engineering & Public Works	Street Lighting	Australian Ave. and Congress @ SR-80 Flyover / Ramps		1831	60,000		,							-		-			C
Engineering & Public Works	Street Lighting	Jog Rd. (Joe DeLong Blvd. to Gateway)	3 1	1832	24,000									-		_			C
Engineering & Public Works	Street Lighting	Beeline Hwy. @ Pratt Whitney Rd & Pratt's main entrance	1 1	1833	21,000														C
Engineering & Public Works		SR-7 @ Boynton Beach Blvd.		1834	20,000									_		_			C
Engineering & Public Works		SR-7 @ Atlantic Ave.		1835	12,000											_			C
Engineering & Public Works	Street Lighting	Lake Ida and Via Flora Roundabout		1836	5,000					-				-		_			C
Engineering & Public Works	Street Lighting	Hagen Ranch Rd. & Gateway/Aberdeen Lakes Dr. Roundabout		1837	5,000				-	2 400 000	1 575 /00		5 000 000		18 440 000	-			07.025.000
FDO Engineering & Public Works	General Government Facilities Bridge Replacements	810 Datura Building Replacement Seminole Dr. over LWDD Lat. 16 Canal (934319)		2018 1838	23,000,000 700,000		-			2,600,000	1,575,600		5,000,000		18,660,000	-			27,835,600
Engineering & Public Works Engineering & Public Works	Pathways	Seminole Dr. over LWDD Lat. 16 Canal (934319) SW 18th St. from Via De Sonrisa Del Sur to Military Trail		1838	700,000				_						700,000	-			700,000
Engineering & Public Works	Pathways	Indiantown Rd. from Loxahatchee River Bridge to Taylor Rd.		1840	200,000										200,000	-			200,000
Engineering & Public Works	Pathways	Roan Ln. from Kenas St. to Roan Court		1841	200,000	1			1						200,000	-			200,000
Engineering & Public Works	Resurfacing	C.R. 827 from U.S. 27 to E. 2 miles		1842	300,000										350,000	_			350,000
	Resurfacing	C.R 827 from C.R. 827A to North 1 Mile		1843	200,000										250,000	-			250,000
	Resurfacing	Cannon Way. Loop Rd. @ Haverhill Rd.		1844	200,000										300,000	_			300,000
	Signals and Signal Systems	Various Other TSMO Locations		1845	1,000,000										1,000,000				1,000,000
	Signals and Signal Systems	Okeechobee Blvd. & Sapodilla Avenue		1846	500,000	L													C
	Signals and Signal Systems	Okeechobee Blvd. & Quadrille Blvd.		1847	500,000										500,000	_			500,000
	Signals and Signal Systems	Network Routers		1848 1849	500,000									-	500,000	-			500,000
	Signals and Signal Systems Signals and Signal Systems	Southern Blvd/SR 80 (Big Blue Tr to Royal Palm Beach Blvd.) Blue Heron Blvd. (Military Tr. To Broadway)		1849	400,000 400,000	+	+		-	-				-	400,000	_			400,000
Engineering & Public Works	Street Lighting	Countywide Street Lighint FY26 (frmly Isolated locations (400 Lights)		1854	367,000					+					951,000	_			951,000
Engineering & Public Works	Street Lighting	Southern Blvd. (west of Tumpike to Gem Lake intersection)		1855	325,000				+	1					, 51,000				,31,000
Engineering & Public Works	Street Lighting	Southern Blvd. (Sunshine Rd. to west of Turnpike)		1856	112,000														C
Engineering & Public Works	Street Lighting	SR-7 (north of Glades Rd. to Broward County Line)		1857	95,000	1	1		1										C
Engineering & Public Works	Street Lighting	Hypoluxo Rd. bridge over FL TP		1858	30,000														C
Engineering & Public Works	Street Lighting	Military Trail north of Southern Blvd.		1859	17,000														C
Engineering & Public Works	Street Lighting	W. Atlantic (Starkey Rd. to west of FL Turnpike)		1860	5,000														C
Parks & Recreation		Riverbend/Loxahatchee River Battlefield Park Interpretive Center		T199	5,000,000										_		7,068,600		7,068,600
	Group Pavilion Replacement	Duncan Padgett Park Picnic Area Improvements		T200				235,000			28,670								263,670
Parks & Recreation	· · · · · · · · · · · · · · · · · · ·									10///51	1								(2.2.40
Parks & Recreation	Asphalt Paving and Striping	Glades Pioneer Park Asphalt Repair and Expansion		T201				100,000		(36,651)						-			63,349
	Asphalt Paving and Striping Public Building Repair Replacement and Exp	Glades Pioneer Park Asphalt Repair and Expansion Sunset Cove Amphitheater Stage Renovations Acreage Community Park Expansion	5	T201 T202 T203				100,000		3,000,000						-			146,670

Department	Category	Project	District	Unit	Est. Cost	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 24 MP	FY 2025	FY 25 MP	FY 2026	FY 26 MP	FY 2027	FY 27 MP	TOTAL
FDO	Sheriff - FDO	PBSO District 1 Substation and Marine Unit	2	B665							1,000,000										1,000,000
Parks & Recreation	Existing Park Redevelopment or Expansion	Gramercy Park Expansion	7	P945									4,000,000								4,000,000
Engineering & Public Works	RESERVES	Engineering Sweep Reserves	N/A	9900			856,605	5 1,032,610	(931,858	549,601	182,481	1,593,295	5 (58,815)	(450,000)							2,773,919
Parks & Recreation	RESERVES	ParksSweep Reserves	N/A	9900			26,109	33,652	244,090	(211,316)	852,024	(117,662	2) 762,719								1,589,616
FDO	RESERVES	FDO Sweep Reserves	N/A	9900			56	5 443	i				(499)								0
		TOTAL	-			50,128,384	68,804,213	72,631,963	72,361,161	83,646,832	129,378,870	106,546,138	205,033,293	0	72,231,863	0	84,128,800	0	60,662,392	0	\$1,005,553,909