

**PALM BEACH COUNTY INFRASTRUCTURE SURTAX RE-ESTIMATED PROJECT PLAN**  
**PROJECT LIST SUMMARY BY YEAR**  
**JANUARY 04, 2022**

	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Total
<b>Engineering</b>												
Belvedere Rd. Canal Piping	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300,000	\$ -	\$ 1,100,000	\$ -	\$ -	\$ -	\$ 1,400,000
Bridge Modifications	1,800,000	-	900,000	-	4,900,000	850,484	2,850,000	-	8,300,000	7,952,000	-	27,552,484
Bridge Replacements	300,000	1,100,000	4,900,000	7,355,000	3,800,000	11,560,003	1,800,000	-	7,104,000	-	23,530,000	61,449,003
CR 880 Canal Bank Stabilization	1,000,000	2,000,000	-	-	-	-	-	2,000,000	-	-	-	5,000,000
Drainage (Pipe Replacements)	500,000	913,014	-	(50,434)	800,000	200,000	200,000	200,000	100,000	-	-	2,862,580
Drainage Improvements	-	-	100,000	600,000	2,500,000	1,400,000	1,000,000	10,300,000	10,200,000	-	-	26,100,000
Pathways	-	200,000	-	-	800,000	400,000	-	3,500,000	500,000	1,100,000	-	6,500,000
Resurfacing	7,100,000	10,955,381	4,261,390	4,029,513	9,531,827	24,067,758	9,065,000	11,100,000	12,800,000	1,500,000	-	94,410,869
Signals and Signal Systems	-	1,500,000	-	(2,221)	1,618,572	1,200,484	2,850,000	4,200,000	-	3,700,000	-	15,066,835
Street Lighting	-	1,950,000	1,106,000	192,000	2,860,000	1,020,000	2,010,000	995,000	916,000	951,000	-	12,000,000
Striping	1,000,000	1,075,000	-	300,000	1,000,000	1,000,000	1,000,000	1,000,000	925,000	1,700,000	-	9,000,000
RESERVES	-	856,605	1,032,610	(931,858)	549,601	182,481	-	-	-	-	-	1,689,439
<b>Total Engineering by Year</b>	<b>\$ 11,700,000</b>	<b>\$ 19,693,395</b>	<b>\$ 11,267,390</b>	<b>\$ 12,423,858</b>	<b>\$ 27,810,399</b>	<b>\$ 41,998,729</b>	<b>\$ 20,775,000</b>	<b>\$ 34,395,000</b>	<b>\$ 40,845,000</b>	<b>\$ 16,903,000</b>	<b>\$ 23,530,000</b>	<b>\$ 263,031,210</b>
<b>Facilities</b>												
General Government Facilities	\$ 750,000	\$ 820,000	\$ 5,999,557	\$ 10,000,000	\$ 3,000,000	\$ 9,430,000	\$ 18,465,800	\$ 14,715,800	\$ 55,843,904	\$ 40,275,800	\$ 12,963,792	\$ 172,264,653
Housing	2,550,000	2,550,000	8,250,000	2,550,000	2,550,000	11,793,697	2,550,000	2,550,000	2,550,000	2,550,000	-	40,443,697
Judicial	1,300,000	8,699,700	3,000,000	-	-	8,000,000	24,500,000	31,308,437	-	-	-	76,808,137
Sheriff	7,432,384	3,650,457	3,650,513	3,650,514	-	22,134,510	1,669,963	-	-	-	-	42,188,341
Sheriff - FDO	11,595,000	26,402,000	30,700,000	20,635,000	17,620,000	17,577,994	3,651,000	-	-	27,000,000	17,100,000	172,280,994
RESERVES	-	56	443	-	-	-	-	-	-	-	-	499
<b>Total Facilities by Year</b>	<b>\$ 23,627,384</b>	<b>\$ 42,122,157</b>	<b>\$ 51,600,070</b>	<b>\$ 36,835,514</b>	<b>\$ 23,170,000</b>	<b>\$ 68,936,201</b>	<b>\$ 50,836,763</b>	<b>\$ 48,574,237</b>	<b>\$ 58,393,904</b>	<b>\$ 69,825,800</b>	<b>\$ 30,063,792</b>	<b>\$ 503,986,321</b>
<b>Parks</b>												
Aquatic Facility Repair and Replacement	\$ 4,914,500	\$ 2,000,000	\$ 6,000,000	\$ -	\$ -	\$ (5,000,000)	\$ 20,816,000	\$ 1,589,600	\$ -	\$ -	\$ -	\$ 30,320,100
Asphalt Paving & Striping	-	288,000	60,801	310,000	99,999	248,473	150,760	-	-	-	-	1,158,033
Athletic Field Renovations	3,500,000	(2,500,000)	-	16,420,000	1,110,000	2,460,000	1,009,000	-	-	-	-	21,999,000
Bridge or Boardwalk Replacement	-	250,000	25,000	25,000	25,000	31,226	35,134	55,000	28,640	-	-	475,000
Existing Park Redevelopment or Expansion	-	200,000	-	3,250,000	2,700,000	5,766,000	-	-	1,705,000	-	6,300,000	19,921,000
Fencing Replacement	-	-	-	70,000	58,479	81,521	80,001	138,000	71,999	-	-	500,000
Fresh Water Boat Ramps	-	-	-	400,000	250,000	491,500	-	-	-	-	-	1,141,500
Group Pavilion Replacement	-	150,000	-	236,044	985,000	62,500	-	-	-	-	-	1,433,544
New Park Development	1,000,000	-	-	-	16,900,000	9,083,740	-	3,000,000	-	-	-	29,983,740
Parking Lot Lighting Replacement	-	-	429,000	-	987,000	788,950	1,457,880	-	-	-	-	3,662,830
Playground Replacement	736,500	945,891	2,237,484	(17,744)	(35,238)	-	-	-	-	-	-	3,866,893
Public Building Repair Replacement & Expansion	150,000	2,890,000	20,000	1,043,455	3,610,000	1,447,000	7,530,200	1,315,585	6,063,015	-	-	24,069,255
Restroom Replacement	200,000	-	-	(111,515)	1,080,000	1,292,200	1,255,400	327,400	-	-	-	4,043,485
Sanitary Sewer/Septic Systems	100,000	400,000	(25,738)	205,670	186,555	791,500	-	-	-	-	-	1,657,987
Sport Court Replacement/ Resurfacing	-	282,000	(248,749)	658,647	421,353	286,849	-	-	-	-	-	1,400,100
Sports Lighting Replacement	4,200,000	1,200,000	200,000	1,300,000	3,950,000	(376,702)	-	-	-	-	-	10,473,298
RESERVES	-	26,109	33,652	244,090	(211,316)	806,702	-	-	-	-	-	899,237
<b>Total Parks by Year</b>	<b>\$ 14,801,000</b>	<b>\$ 6,105,891</b>	<b>\$ 8,697,798</b>	<b>\$ 23,789,557</b>	<b>\$ 32,328,148</b>	<b>\$ 17,454,757</b>	<b>\$ 32,334,375</b>	<b>\$ 6,425,585</b>	<b>\$ 7,868,654</b>	<b>\$ -</b>	<b>\$ 6,300,000</b>	<b>\$ 157,005,002</b>
<b>TOTAL ALL PROJECTS BY YEAR</b>	<b>\$ 50,128,384</b>	<b>\$ 67,921,443</b>	<b>\$ 71,565,258</b>	<b>\$ 73,048,929</b>	<b>\$ 83,308,547</b>	<b>\$ 128,389,687</b>	<b>\$ 103,946,138</b>	<b>\$ 89,394,822</b>	<b>\$ 107,107,558</b>	<b>\$ 86,728,800</b>	<b>\$ 59,893,792</b>	<b>\$ 924,022,533</b>

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JANUARY 04, 2022**

	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>Total</b>
<b>District 1</b>	\$ 2,100,000	\$ 3,359,222	\$ 449,164	\$ 963,434	\$ 6,005,623	\$ 9,177,293	\$ 4,646,210	\$ 1,605,585	\$ 3,228,415	\$ 425,000	\$ 6,300,000	\$ <b>38,259,946</b>
<b>District 2</b>	5,627,750	3,427,063	1,425,659	115,608	7,189,999	\$ 9,124,952	\$ 8,240,500	\$ 5,000,000	\$ 3,770,000	\$ -	\$ 18,863,000	<b>62,784,531</b>
<b>District 3</b>	5,974,500	(1,757,288)	2,095,465	12,245,000	2,415,459	\$ 5,708,052	\$ 4,879,900	\$ 1,615,000	\$ 5,675,000	\$ -	\$ -	<b>38,851,088</b>
<b>District 4</b>	1,000,000	4,933,152	(198,730)	4,857,982	1,251,353	\$ 3,834,780	\$ 6,050,200	\$ 1,300,000	\$ 2,170,000	\$ 8,652,000	\$ -	<b>33,850,737</b>
<b>District 5</b>	300,000	340,000	3,629,262	4,740,674	13,074,668	\$ 16,064,680	\$ 5,572,600	\$ 800,000	\$ 3,828,600	\$ -	\$ -	<b>48,350,484</b>
<b>District 6</b>	1,600,000	4,970,000	2,952,137	4,385,670	3,734,632	\$ 5,355,200	\$ 9,250,000	\$ 6,367,000	\$ 10,325,000	\$ 1,900,000	\$ 4,667,000	<b>55,506,639</b>
<b>District 7</b>	1,800,000	1,300,000	6,487,044	6,788,485	10,768,572	\$ 2,675,000	\$ 14,375,830	\$ 12,250,000	\$ 16,200,000	\$ 700,000	\$ -	<b>73,344,931</b>
<b>Countywide</b>	18,181,134	11,777,457	26,133,570	18,460,293	32,368,241	38,194,246	11,330,898	12,373,800	8,321,439	10,141,800	1,463,792	<b>188,746,670</b>
<b>Multiple Districts</b>	13,545,000	40,454,607	29,658,392	19,804,015	6,838,285	39,244,667	39,600,000	48,083,437	53,589,104	64,910,000	28,600,000	<b>384,327,507</b>
<b>TOTAL ALL PROJECTS BY YEAR</b>	<b>\$ 50,128,384</b>	<b>\$ 68,804,213</b>	<b>\$ 72,631,963</b>	<b>\$ 72,361,161</b>	<b>\$ 83,646,832</b>	<b>\$ 129,378,870</b>	<b>\$ 103,946,138</b>	<b>\$ 89,394,822</b>	<b>\$ 107,107,558</b>	<b>\$ 86,728,800</b>	<b>\$ 59,893,792</b>	<b>\$ 924,022,533</b>

Infrastructure Surtax Re-estimated Project Plan  
January 04, 2022

Department	Category	Project	District	Unit	Est. Cost	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 22 MP	FY 2023	FY 23 MP	FY 2024	FY 24 MP	FY 2025	FY 25 MP	FY 2026	FY 26 MP	FY 2027	FY 27 MP	TOTAL
Engineering & Public Works	CR 880 Canal Bank Stabilization	CR 880 Canal Bank Stabilization	6	1448	5,000,000	1,000,000	2,000,000								2,000,000								5,000,000
Engineering & Public Works	Resurfacing	Woolbright Road from Military Trail to Lawrence Road	4	1469	1,000,000	1,000,000	(207,848)																792,152
Engineering & Public Works	Bridge Replacements	Prairie Rd. over LWDD Lat. 8 Canal (PB934334)	3	1504	600,000	150,000		450,000	480,000														1,080,000
Engineering & Public Works	Bridge Replacements	Kudza Rd. over LWDD Lat. 8 Canal (934312)	2	1520	700,000	150,000		550,000	175,000														835,003
Engineering & Public Works	Bridge Modifications	Smith Sundry Rd. over LWDD Lat. 33 Canal (PB934411)	5	1521	600,000	150,000		450,000					1,150,000										1,750,000
Engineering & Public Works	Resurfacing	Military Trail from PGA Blvd. to Donald Ross Rd.	1	1531	1,800,000	1,800,000	(223,774)																1,576,226
Engineering & Public Works	Bridge Modifications	Palm Beach Lakes Blvd over FEC R/R (937709)	7	1532	6,000,000	1,500,000				4,500,000							8,300,000						14,300,000
Engineering & Public Works	Resurfacing	Gun Club Rd. from Jog Rd. to Congress Ave.	2	1533	1,400,000	1,400,000	(558,989)																841,011
Engineering & Public Works	Resurfacing	Haverhill Rd. from Okeechobee Blvd. to Roebuck Rd.	2&7	1534	1,200,000	1,200,000	(492,877)																707,123
Engineering & Public Works	Resurfacing	Lantana Rd. from west of SR7 to Turnpike	3	1535	900,000	900,000	(49,127)																850,873
Engineering & Public Works	Drainage (Pipe Replacements)	Sections of Kirk Road	2 & 3	1536	500,000	500,000	(86,986)																413,014
Engineering & Public Works	Striping	Sections of Jog Road	2, 3 & 5	1537	1,100,000	350,000				150,000	100,000												1,100,000
Engineering & Public Works	Resurfacing	CR A1A from Donald Ross Rd. to Marcinski	1	1538	300,000	300,000	(62,004)																237,996
Engineering & Public Works	Resurfacing	CR 880	6	1539	3,000,000	300,000	300,000	300,000	300,000	300,000	400,000		350,000		350,000		350,000		350,000				3,300,000
Engineering & Public Works	Resurfacing	Brown's Farms Road	6	1540	2,000,000	200,000	200,000	200,000	200,000	200,000	300,000		250,000		250,000		250,000		250,000				2,300,000
Engineering & Public Works	Striping	Sections of Military Trail	CW	1541	900,000	200,000				200,000	100,000		100,000		100,000		100,000		100,000				900,000
Engineering & Public Works	Bridge Modifications	Lake Osborne Dr. over Lake Bass Canal (PB934354)	3	1542	600,000	150,000		450,000					900,000										1,500,000
Engineering & Public Works	Striping	Sections of Congress Avenue	3, 4 & 7	1543	800,000	100,000				100,000	100,000		100,000		100,000		100,000		100,000				800,000
Engineering & Public Works	Striping	Sections of Gateway Blvd.	3	1544	200,000	100,000																	200,000
Engineering & Public Works	Striping	Sections of Seacrest Blvd.	7	1545	200,000	50,000			50,000				50,000										200,000
Engineering & Public Works	Striping	Sections of Old Dixie Hwy.	CW	1546	375,000	50,000				100,000			100,000										375,000
Engineering & Public Works	Striping	Sections of Clint Moore Road	4 & 5	1547	200,000	50,000					50,000												200,000
Engineering & Public Works	Striping	Sections of Hagen Ranch Road	3 & 5	1548	275,000	50,000				50,000					100,000								275,000
Engineering & Public Works	Striping	Sections of Palm Beach Lakes Blvd.	7	1549	100,000	50,000											50,000						100,000
FDO	Housing	Housing Units for Homeless, Extremely Low Income, & Low Income	CW	Q001	25,500,000	2,550,000	2,550,000	2,550,000	2,550,000	2,550,000	2,550,000		2,550,000		2,550,000		2,550,000		2,550,000				25,500,000
FDO	General Government Facilities	Countywide ADA Renovations	CW	Q002	2,539,000	250,000					600,000		450,000		700,000		539,000						2,539,000
FDO	General Government Facilities	Countywide Radio Replacement	CW	Q003	870,000	500,000	370,000	(443)															869,557
FDO	Judicial	Courthouse Electronics System R&R/Command Center	CW/2	Q004	12,999,700	1,300,000	8,699,700	3,000,000															12,999,700
FDO	Sheriff	Radios Replacement	CW	Q005	7,432,384	7,432,384	(56)																7,432,328
FDO	Sheriff - FDO	Evidence Building	CW/2	B451	21,336,540	4,395,000	13,202,000	3,739,540															21,336,540
FDO	Sheriff - FDO	Headquarters R&R	CW	B545	32,702,000	1,600,000		11,047,000	10,835,000	17,620,000	6,577,994												47,679,994
FDO	Sheriff - FDO	Main Detention Center Electronics	CW/2	B594	10,300,000	5,600,000	4,700,000																10,300,000
Parks & Recreation	Aquatic Facility Repair and Replacement	Lake Lytal Pool Facility Replacement	2	T001	6,000,000	4,000,000	2,000,000						6,152,500										12,152,500
Parks & Recreation	Athletic Field Renovations	West Boynton Park Athletic Field Renovation	3	T002	2,000,000	2,000,000	(1,011,658)				1,196,658												2,185,000
Parks & Recreation	Athletic Field Renovations	Buttonwood Park Athletic Field Renovation	3	T003	2,400,000	1,500,000	(1,488,342)			900,000	1,963,342												2,875,000
Parks & Recreation	New Park Development	Community Park New Development	CW	T004	5,900,000	1,000,000				4,900,000	(3,900,000)				3,000,000								5,000,000
Parks & Recreation	Aquatic Facility Repair and Replacement	Santaluces Pool Facility Renovation	3	T005	850,000	850,000																	850,000
Parks & Recreation	Sports Lighting Replacement	Sports Lighting Countywide FY17 (fmrly Okeehelie Light Replacement)	CW	T006	600,000	4,200,000																	4,200,000
Parks & Recreation	Sports Lighting Replacement	Sports Lighting Countywide FY18 (fmrly Okeehelie MPF Light Replacement)	CW	T007	600,000		1,200,000						(806,702)										393,298
Parks & Recreation	Sports Lighting Replacement	BASCR Fields 4,5,6,7 Light Replacement	5	T008	400,000																		0
Parks & Recreation	Sports Lighting Replacement	Sports Lighting Countywide FY19 (BASCR Light Replacement)	CW	T009	400,000			200,000															200,000
Parks & Recreation	Sports Lighting Replacement	Sports Lighting Countywide FY20 (fmrly Okeehelie Tennis and Ski Courts)	CW	T010	400,000				1,300,000	(100,000)	(273,000)												927,000
Parks & Recreation	Sports Lighting Replacement	Sports Lighting Countywide FY21 (fmrly Pinewoods Park Baseball Field)	CW	T011	400,000					4,050,000	(301,000)												3,749,000
Parks & Recreation	Sports Lighting Replacement	Sports Lighting Countywide FY22 (fmrly Caloosa Park Multipurpose Field)	CW	T012	300,000																		1,004,000
Parks & Recreation	Restroom Replacement	Kreusler Park Restroom Replacement	7	P787	200,000	200,000			(111,515)														88,485
Parks & Recreation	Sports Lighting Replacement	Pioneer Park Tennis and Basketball Courts Light Replacement	6	T014	200,000																		0
Parks & Recreation	Sports Lighting Replacement	Jupiter Farms Park Baseball 1.2 Light Replacement	1	T015	200,000																		0
Parks & Recreation	Sports Lighting Replacement	Westgate Sport Fields and Bball Court Light Replacement	7	T016	200,000																		0
Parks & Recreation	Playground Replacement	JPP Osborne Boundless Playground Surface Replacement	3	T017	175,000	175,000	(8,161)																166,839
Parks & Recreation	Public Building Repair Replacement and Expansion	Sunset Cove Amphitheater Sound System Replacement	5	T018	150,000	150,000				(146,670)													3,330
Parks & Recreation	Sports Lighting Replacement	Bert Winters Ballfield 1 Light Replacement	1	T019	150,000																		0
Parks & Recreation	Sports Lighting Replacement	Juno Park Ballfield 1 Light Replacement	1	T020	150,000																		0
Parks & Recreation	Playground Replacement	Countywide Playground FY17 (fmrly Dyer Park Playground)	CW	T021	100,000	398,750		156,750		(35,238)													520,262
Parks & Recreation	Sports Lighting Replacement	Bert Winters Ballfield 2 Light Replacement	1	T022	100,000																		0
Parks & Recreation	Sports Lighting Replacement	Pioneer Park Ballfield 2 Light Replacement	6	T023	100,000																		0
Parks & Recreation	Playground Replacement	West Boynton Park Playground Surface Replacement	3	T024	85,000	85,000																	85,000
Parks & Recreation	Playground Replacement	Lake Lytal Park Activity Building Playground Replacement	2	T025	77,750	77,750	(7,948)																69,802
Parks & Recreation	Playground Replacement	Countywide Playground FY18 (fmrly JPP Boundless Playground)	CW	T026	75,000		812,000	1,589,750															2,401,750
Parks & Recreation	Aquatic Facility Repair and Replacement	Therapeutic Recreation Pool Resurfacing	3	T027	64,500	64,500																	64,500
Parks & Recreation	Playground Replacement	Countywide Playground FY19 (fmrly Juno Park Playground)	CW	T028	52,750			375,000															375,000
Parks & Recreation	Playground Replacement	Lake Ida Park 4th St Playground Replacement	4	T029	52,750																		0
Parks & Recreation	Playground Replacement	Paul Rardin Park Playground Replacement	6	T030	52,750																		0
Parks & Recreation	Sanitary Sewer and Septic System Replacement	Canal Point Community Center Septic System Replacement	6	T031	50,000	50																	



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Parks & Recreation	Playground Replacement	Pioneer Park Playground at Picnic Shelter Replacement	6	T066	30,000																		0
Parks & Recreation	Playground Replacement	JPP Center Drive Playground Replacement	3	T067	30,000																		0
Parks & Recreation	Asphalt Paving and Striping	BASCR Dog Park Pathway Repairs	5	T068	25,000		25,000																25,000
Parks & Recreation	Asphalt Paving and Striping	Dyer Park Pathway Repairs	7	T069	25,000		25,000																25,000
Parks & Recreation	Asphalt Paving and Striping	Lake Ida Dog Park Pathway Repairs	4	T070	25,000		25,000																25,000
Parks & Recreation	Bridge or Boardwalk Replacement	Beach Access Dune Crossover and Dock Repair and Replacement	CW	T071	250,000		25,000	25,000	25,000	25,000	31,226		35,134		55,000		28,640						250,000
Parks & Recreation	Asphalt Paving and Striping	Glades Pioneer Pathway Repairs	6	T072	20,000		20,000																20,000
Parks & Recreation	Public Building Repair Replacement and Expansion	Ocean Rescue Wooden Guard Tower Repair and Renovation	CW	T073	100,000		20,000	20,000	20,000	20,000	20,000												100,000
Parks & Recreation	Asphalt Paving and Striping	Caloosa Park Pathway Repairs	4	T074	16,000		16,000																16,000
Parks & Recreation	Sport Court Replacement and Resurfacing	Cabana Colony Basketball Court Resurfacing	1	T075	12,000		12,000																12,000
Parks & Recreation	Asphalt Paving and Striping	Cabana Colony Pathway Repairs	1	T076	8,000		8,000																8,000
Engineering & Public Works	Bridge Replacements	CR 880 (Old SR 80) Over C-51 Canal (930940)	6	1480	2,700,000			2,700,000															2,700,000
Engineering & Public Works	Bridge Replacements	Florida Mango Rd. over LWDD Lat. 8 Canal (PB934338)	3	1475	700,000			700,000															700,000
Engineering & Public Works	Bridge Replacements	Congress Ave. over PBC Lat. 2 Canal (934251)	2	1614	800,000			200,000					1,000,000										1,200,000
Engineering & Public Works	Bridge Replacements	Sam Senter Rd. over Ocean Canal (SFWMD Lat. 13 Canal) (934513)	6	1615	600,000			150,000			450,000												600,000
Engineering & Public Works	Bridge Replacements	Congress Ave. over LWDD Lat. 24 Canal (PB934479)	3	1616	600,000			150,000			950,000												1,100,000
Engineering & Public Works	Drainage Improvements	A1A from US1 to Donald Ross	1	1617	500,000			100,000		400,000	500,000												1,000,000
Engineering & Public Works	Resurfacing	Jog Road from Lake Ida Rd to Boynton Beach Blvd	5	1618	1,800,000			2,200,000	(8,879)														2,191,121
Engineering & Public Works	Resurfacing	SW 18th St. from SR7 to Boca Rio Rd.	5	1619	900,000			900,000	(77,703)														822,297
Engineering & Public Works	Resurfacing	Lantana Rd from I-95 to US-1	7	1620	500,000			500,000			100,000												600,000
Engineering & Public Works	Resurfacing	Pinehurst Dr. from Lake Worth Rd. to Forest Hill Blvd.	2	1621	500,000			575,000	(38,672)														536,328
Engineering & Public Works	Resurfacing	Jog Rd. from Summit Blvd to Gun Club Rd.	2	1622	400,000			480,000	(64,175)														415,825
Engineering & Public Works	Resurfacing	Frederick Small Rd from Central Blvd. to Military Trail	1	1623	300,000			300,000	(12,216)														287,784
Engineering & Public Works	Resurfacing	Woolbright Rd. from Lawrence Rd to Congress Ave.	4	1624	200,000			200,000	(665)														199,335
Engineering & Public Works	Resurfacing	Frederick Small Rd. from Military Trail to Palmwood Rd.	1	1625	200,000			280,000	(9,960)														270,040
Engineering & Public Works	Resurfacing	Northtree (residential roads)	3	1626	200,000			195,062															195,062
Engineering & Public Works	Street Lighting	Countywide Street Lighting FY19 (fmlly Lantana (Turnpike to High Ridge))	CW	1627	260,000			820,000															820,000
Engineering & Public Works	Street Lighting	Belvedere Homes	6	1628	180,000			180,000															180,000
Engineering & Public Works	Street Lighting	Jog Road (Lake Ida Road to Old Clint Moore Road)	5	1629	170,000																		0
Engineering & Public Works	Street Lighting	Jog Road (Gateway Blvd. to Woolbright Road)	3 & 5	1630	135,000																		0
Engineering & Public Works	Street Lighting	Jog Road (SR80 to Forest Hill Blvd.)	2	1631	120,000																		0
Engineering & Public Works	Street Lighting	Linton Blvd. (Military Trail to Jog Road)	5	1632	70,000																		0
Engineering & Public Works	Street Lighting	Melaluca Lane (Greenacres City Limits to Kirk Road)	2 & 3	1633	65,000																		0
FDO	General Government Facilities	Animal Care & Control	CW/2	Q008	21,000,000			6,000,000	7,000,000								35,289,104						48,289,104
FDO	Housing	Central County Housing Resource Center	CW	Q009	5,700,000			5,700,000			9,243,697												14,943,697
FDO	Sheriff - FDO	Lake Worth West Substation	2&3	B607	1,213,460			1,213,460															1,213,460
Parks & Recreation	Aquatic Facility Repair and Replacement	Aqua Crest Pool Facility Replacement	7	T077	6,000,000			6,000,000			(5,000,000)		11,152,500										12,152,500
Parks & Recreation	Sports Lighting Replacement	Carlin Park Ballfield Light Replacement	1	T078	200,000																		0
Parks & Recreation	Playground Replacement	JPP Campground Playgrounds Replacement	3	T079	105,500																		0
Parks & Recreation	Playground Replacement	BASCR Boundless Playground Surface Replacement	5	T080	100,000			100,000	(17,744)														82,256
Parks & Recreation	Parking Lot Lighting Replacement	Ocean Inlet Park Street and Parking Lot Light Replacement	4	T081	84,000			84,000															84,000
Parks & Recreation	Playground Replacement	JPP Mound Circle Playground Replacement	3	T082	77,750																		0
Parks & Recreation	Parking Lot Lighting Replacement	Jupiter Farms Parking Lot Light Replacement	1	T083	60,000			60,000			40,000												100,000
Parks & Recreation	Playground Replacement	Lake Belvedere Estates Playground Replacement	2	T084	52,750																		0
Parks & Recreation	Playground Replacement	South Bay RV Park Playground Replacement	6	T085	52,750																		0
Parks & Recreation	Playground Replacement	Coral Cove Park Playground Replacement	1	T086	50,000																		0
Parks & Recreation	Playground Replacement	Lake Charleston Park Playground Replacement	3	T087	50,000																		0
Parks & Recreation	Playground Replacement	Limestone Creek ADA Playground Surface Replacement	1	T088	40,000			15,984															15,984
Parks & Recreation	Playground Replacement	BASCR Playground Replacement	5	T089	32,750																		0
Parks & Recreation	Sport Court Replacement and Resurfacing	West Jupiter Park Basketball Court Resurfacing	1	T090	20,000			20,000															20,000
Parks & Recreation	Asphalt Paving and Striping	Okeehoelee North Roadway Repairs	2	T091	15,000			15,000		(1)													14,999
Parks & Recreation	Asphalt Paving and Striping	West Boynton Park Parking Lot Repairs	3	T092	10,000			10,000															10,000
Parks & Recreation	Asphalt Paving and Striping	South Inlet Parking Lot Repairs	4	T093	8,100			8,100															8,100
Parks & Recreation	Asphalt Paving and Striping	Ocean Inlet Pathway Repairs	4	T094	7,000			7,000															7,000
Parks & Recreation	Asphalt Paving and Striping	Seminole Palms Parking Lot Repairs	6	T095	6,000			5,851															5,851
Parks & Recreation	Asphalt Paving and Striping	South Bay Pathway Repairs	6	T096	5,850			5,850															5,850
Parks & Recreation	Asphalt Paving and Striping	Veterans Parking Lot Repairs	5	T097	5,000			5,000															5,000
Parks & Recreation	Asphalt Paving and Striping	Seminole Palms Pathway Repairs	6	T098	4,000			4,000															4,000
Engineering & Public Works	Bridge Replacements	6th Ave. So. over Lake Osborne (LWDD E-4 Canal)(S Br/ East bound) (	3	1464	6,000,000				6,000,000														6,000,000
Engineering & Public Works	Bridge Replacements	Florida Mango Rd. over LWDD Lat. 9 Canal (PB934337)	3	1491	700,000			700,000															700,000
Engineering & Public Works	Drainage Improvements	Congress Ave. north of Linton Blvd.	7	1636	500,000			100,000			400,000												500,000
Engineering & Public Works	Resurfacing	Lyons Rd from Hillsboro Canal to Boca Lago Blvd.	5	1637	1,000,000				1,000,000	(275,332)													724,668
Engineering & Public Works	Resurfacing	Lake Ida Rd from Congress Ave to Swinton Ave.	4 & 7	1638	700,000			700,000			500,000												1,200,000
Engineering & Public Works	Resurfacing	Okeechobee Blvd from Royal Palm Beach Blvd. to Wildcat Way	6	1639	700,000				700,000	(70,368)													629,632
Engineering & Public Works	Resurfacing	High Ridge Road from Hypoluxo Rd to Lake Osbourne Dr	3	1640	400,000				400,000	(21,541)													378,459
Engineering & Public Works	Resurfacing	Central Blvd. from Indian Creek Parkway to Indiantown Rd.	1	1641	300,000				300,000	(16)													299,984
Engineering & Public Works	Resurfacing	Boca Rio Rd. from S.W. 18th St. to Glades Rd.	5	1642	300,000				300,000														300,000
Engineering & Public Works	Resurfacing	Prosperity Farms Rd. from Northlake Blvd. to Alamanda Dr.	1	1643	200,000				200,000	(916)													199,084
Engineering & Public Works	Street Lighting	San Castle	3	1644	180,000				180,000														180,000
Engineering & Public Works	Street Lighting	Countywide Street Lighting FY20 (fmlly Boca Chase Drive (Cain Blvd. to	CW	1645	6,000				12,000														12,000
Engineering & Public Works	Street Lighting	Lake Worth Road (at Pinehurst Drive)	2	1646	6,000																		0
Engineering & Public Works	Striping	Sections of Lake Ida Road	4 & 5	1647	175,000				50,000		50,000											75,000	175,000
Engineering & Public Works	Striping	Sections of Lawrence Road	3 & 4	1648	200,000				50,000			50,000											200,000
Engineering & Public Works	Striping	Sections of Donald Ross Road	1	1649	200,000				50,000						125,000								200,000
Engineering & Public Works	Striping	Sections of Summit Blvd.	2	1653	200,000		75,000		50,000														200,000
FDO	General Government Facilities	South County Admin Complex Redevelopment	CW/7	Q010	6,000,000				3,000,000	3,000,000													6,000,000
Parks & Recreation	Athletic Field Renovations	Dyer Park Athletic Field Renovation	7	T099	6,000,000				6,000,000														6,000,000





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Department	Category	Project	District	Unit	Est. Cost	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 22 MP	FY 2023	FY 23 MP	FY 2024	FY 24 MP	FY 2025	FY 25 MP	FY 2026	FY 26 MP	FY 2027	FY 27 MP	TOTAL
Engineering & Public Works	Resurfacing	Haverhill Rd. from Roebuck Rd. to 45th St.	7	1735	500,000								720,000										720,000
Engineering & Public Works	Resurfacing	Boca Del Mar (Powerline to Palmetto)	4	1736	400,000								450,000										450,000
Engineering & Public Works	Resurfacing	10Th Ave N. from Congress Ave. to I-95	3	1737	400,000								640,000										640,000
Engineering & Public Works	Resurfacing	Kirk Rd. from Meleleuca Ln. to Purdy Ln.	3	1738	400,000								600,000										600,000
Engineering & Public Works	Resurfacing	Congress Ave. from Okeechobee Blvd. to Palm Beach Lakes Blvd.	7	1739	400,000								580,000										580,000
Engineering & Public Works	Resurfacing	Center St. from Indiantown Rd. to Alt A-1-A	1	1740	300,000																		0
Engineering & Public Works	Resurfacing	Alexander Run from Randolph Siding Rd. to Indiantown Rd.	1	1741	300,000				300,000														300,000
Engineering & Public Works	Resurfacing	Old Dixie Hwy. from Alt A-1-A to County Line Rd.	1	1742	300,000								500,000										500,000
Engineering & Public Works	Resurfacing	Tabit Rd. from Dead End to N.W. Ave G	6	1743	200,000								340,000										340,000
Engineering & Public Works	Resurfacing	Eldorado Dr. from Pee Hokey Dr. to Muck City Rd.	6	1744	200,000								80,000										80,000
Engineering & Public Works	Resurfacing	Seville St. from Pee Hokey Dr. to Muck City Rd.	6	1745	200,000								80,000										80,000
Engineering & Public Works	Resurfacing	Joe Louis Blvd. from Dead End to Muck City Rd.	6	1746	200,000								85,000										85,000
Engineering & Public Works	Resurfacing	Rodgers Rd. from County line to E. 1.5 miles	6	1747	200,000																		0
Engineering & Public Works	Resurfacing	Australian Ave. from 45th St. to Blue Heron Blvd.	7	1748	200,000								800,000										800,000
Engineering & Public Works	Resurfacing	Indian / Scott / Spafford from Okeechobee Blvd. to Gardinia Ave.	7	1749	200,000								240,000										240,000
Engineering & Public Works	Resurfacing	Lake Ridge Blvd. from State Rd. 7 to Yamato Rd.	5	1753	200,000								260,000										260,000
Engineering & Public Works	Resurfacing	Boca Chase Dr. from Waterberry Dr. to State Rd. 7	5	1754	200,000								530,000										530,000
Engineering & Public Works	Resurfacing	Flavor Pict Rd. from Jog Rd. to Military Trail	5	1755	200,000								500,000										500,000
Engineering & Public Works	Signals and Signal Systems	Boynton Beach Blvd. (SR7 to I-95)	3, 4 & 5	1756	500,000								500,000										500,000
Engineering & Public Works	Signals and Signal Systems	15th Street & Tamarind Avenue	7	1757	500,000								500,000										500,000
Engineering & Public Works	Signals and Signal Systems	Cascades Isle Blvd. & Jog Road	5	1758	400,000								450,000										450,000
Engineering & Public Works	Signals and Signal Systems	Donald Ross Road & Military Trail	1	1759	400,000								150,000		500,000								650,000
Engineering & Public Works	Street Lighting	Countywide Street Lighting FY 23 (fmlly Lyons Rd (Lantana to Boynton	CW	1760	285,000								1,830,000										1,830,000
Engineering & Public Works	Street Lighting	Lantana Road (SR7 to Jog Road)	2 & 3	1761	185,000																		0
Engineering & Public Works	Street Lighting	Ranch Haven/Laura Lane	3	1762	180,000								180,000										180,000
Engineering & Public Works	Street Lighting	Jog Road (Woolbright Road to Lake Ida Road)	5	1763	170,000																		0
Engineering & Public Works	Street Lighting	Military Trail (Waditika Way to Okeechobee Blvd.)	7	1764	170,000																		0
Engineering & Public Works	Street Lighting	Hypoluxo Road (SR7 to Hagen Ranch Road)	3	1765	155,000																		0
Engineering & Public Works	Street Lighting	Okeechobee Blvd. (SR7 to Turnpike)	2 & 6	1766	155,000																		0
Engineering & Public Works	Street Lighting	Clint Moore Road (SR7 to Turnpike)	5	1767	150,000																		0
Engineering & Public Works	Street Lighting	Hagen Ranch Road (Boynton Beach Blvd. to W. Atlantic Avenue)	5	1768	135,000																		0
Engineering & Public Works	Street Lighting	Jog Road (Hypoluxo Road to Joe de Long Blvd.)	3	1769	80,000																		0
Engineering & Public Works	Street Lighting	Lake Worth Road (Wellington City Limits to SR7)	6	1770	70,000																		0
Engineering & Public Works	Street Lighting	Lawrence Road (Hypoluxo Road to Miner Road)	3	1771	70,000																		0
Engineering & Public Works	Street Lighting	Lawrence Road (Gateway Blvd. to Boynton Beach Blvd.)	3 & 4	1772	60,000																		0
Engineering & Public Works	Street Lighting	Gun Club Road (Kirk Road to Congress Avenue)	2	1773	50,000																		0
Engineering & Public Works	Street Lighting	Military Trail (Camino Real Road to S.W. 18th Street)	4	1774	50,000																		0
Engineering & Public Works	Street Lighting	Gateway Blvd. (Lawrence Road to Savannah Lakes Drive)	3	1775	45,000																		0
FDO	General Government Facilities	Countywide Buildings Renewal/Replacement	CW	Q014	16,063,200								4,015,800		4,015,800		4,015,800		4,015,800		1,463,792		17,526,992
FDO	Judicial	Courthouse Buildout and Renovations	CW/2	B592	38,026,827						8,000,000		24,500,000		31,308,437								63,808,437
FDO	Sheriff	Public Safety Equipment	CW	Q015	11,182,970																		11,182,970
FDO	Sheriff	In car cameras	CW	Q016	10,951,540						10,951,540												10,951,540
FDO	Sheriff - FDO	Acreage Substation	6	Q017	3,350,000								3,651,000										3,651,000
Parks & Recreation	Public Building Repair Replacement and Expansion	Ocean Inlet Park and Marina Renovation and Expansion	4	T173	5,000,000		2,500,000						3,200,000										5,700,000
Parks & Recreation	Public Building Repair Replacement and Expansion	JPP Parks Division Office Building Addition	3	T174	2,500,000								750,000				2,075,000						2,825,000
Parks & Recreation	Athletic Field Renovations	Glades Pioneer Park Athletic Field Renovation	6	T175	2,000,000					210,000			1,009,000										1,219,000
Parks & Recreation	Aquatic Facility Repair and Replacement	North County Pool Facility Repairs and Renovation	1	T176	1,800,000								2,062,000										2,062,000
Parks & Recreation	Aquatic Facility Repair and Replacement	Coconut Cove Waterpark Facility Repairs and Renovation	5	T177	1,100,000								1,449,000										1,449,000
Parks & Recreation	Public Building Repair Replacement and Expansion	Caloosa Park Var Building Renovation and Replacement	4	T178	780,000								950,200										950,200
Parks & Recreation	Parking Lot Lighting Replacement	BASCR Street and Parking Lot Light Replacement	5	T179	540,000								638,600										638,600
Parks & Recreation	Public Building Repair Replacement and Expansion	Canal Point Community Center Building Replacement	6	T180	500,000								595,000										595,000
Parks & Recreation	Public Building Repair Replacement and Expansion	Carlin Park Maintenance Building Replacement	1	T181	500,000								595,000										595,000
Parks & Recreation	Public Building Repair Replacement and Expansion	Dubois Park Maintenance Building Replacement	1	T182	500,000								595,000										595,000
Parks & Recreation	Public Building Repair Replacement and Expansion	West Delray Regional Park Maintenance Building Replacement	5	T183	500,000								595,000										595,000
Parks & Recreation	Parking Lot Lighting Replacement	JPP Street and Parking Lot Light Replacement	3	T184	300,000								352,000										352,000
Parks & Recreation	Restroom Replacement	JPP Nursery Restroom Replacement	3	T185	270,000								319,300										319,300
Parks & Recreation	Restroom Replacement	JPP Daycamp Restroom Replacement	3	T186	270,000								319,300										319,300
Parks & Recreation	Restroom Replacement	JPP Restroom Number 10 Replacement	3	T187	270,000								319,300										319,300
Parks & Recreation	Restroom Replacement	West Jupiter Park Restroom Replacement with Storage	1	T188	250,000								297,500										297,500
Parks & Recreation	Parking Lot Lighting Replacement	Haverhill Park Parking Lot Light Replacement	2	T189	200,000								238,000										238,000
Parks & Recreation	Parking Lot Lighting Replacement	Dyer Park Street and Parking Lot Light Replacement	7	T190	192,000								229,280										229,280
Parks & Recreation	Asphalt Paving and Striping	Dyer Park Parking Lot Repairs	7	T191	45,000								54,050										54,050
Parks & Recreation	Asphalt Paving and Striping	Burt Reynolds Roadway Repairs	1	T192	44,550								53,560										53,560
Parks & Recreation	Asphalt Paving and Striping	Dubois Park Parking Lot Repairs	1	T193	35,000								43,150										43,150
Engineering & Public Works	Bridge Modifications	CR-700 over SFWMD L-13 Canal (930085)	6	1776	900,000						150,000												150,000
Engineering & Public Works	Bridge Modifications	CR-880 over SFWMD L-14 Canal @ 6 Mile Bend (930038)	6	1777	500,000						500,000												500,000
Engineering & Public Works	Pathways	Randolph Siding Rd. from 110th Ave. N. to Jupiter Farms Rd.	1	1778	400,000										400,000								400,000
Engineering & Public Works	Resurfacing	Congress Ave. from Clint Moore Rd. to Lake Ida Rd.	4 & 7	1779	2,400,000										3,300,000								3,300,000
Engineering & Public Works	Resurfacing	Military Trail from Palmetto Park Rd to Clint Moore Rd.	4	1780	2,300,000						3,100,000												3,100,000
Engineering & Public Works	Resurfacing	Muck City Rd. from S.R. 700 to State Market Rd.	6	1781	800,000										950,000								950,000
Engineering & Public Works	Resurfacing	S.W. 18th St. from Boca Rio Rd. to Military Trail	4	1782	700,000										1,300,000								1,300,000
Engineering & Public Works	Resurfacing	Seminole Manor (residential roads)	3	1783	500,000										700,000								700,000
Engineering & Public Works	Resurfacing	Cam Estates (residential roads)	2	1784	500,000										650,000								650,000
Engineering & Public Works	Resurfacing	Royal Palm Beach Blvd. from 40th St. to Persimmon Blvd.	6	1785	400,000										500,000								500,000
Engineering & Public Works	Resurfacing	Jog Rd. from Forest Hill Blvd. to Summit Blvd.	2	1786	400,000										700,000								700,000
Engineering & Public Works	Resurfacing	Cresthaven Blvd. from Jog Rd. to Military Trail	2	1787	300,000										300,000								300,000
Engineering & Public Works	Resurfacing	Lakes of Boca Raton (residential roads)	5	1788	200,000										800,000								800,000



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Engineering & Public Works	Resurfacing	Wedgeworth Rd. from Dead End to State Rd 880	6	1789	200,000																		0
Engineering & Public Works	Resurfacing	Ritta Rd. from Dead End to Corkscrew Blvd.	6	1790	200,000										200,000								200,000
Engineering & Public Works	Resurfacing	Purdy Ln. from E-3 Canal to Kirk Rd.	2 & 3	1791	200,000										400,000								400,000
Engineering & Public Works	Resurfacing	Blanchette Trail from Lake Worth Rd. to Arrowhead Dr.	6	1792	200,000										200,000								200,000
Engineering & Public Works	Resurfacing	Pioneer Rd. from Dead End to Jog Rd.	2	1793	200,000										250,000								250,000
Engineering & Public Works	Signals and Signal Systems	Okeechobee Blvd. & Military Trail	7	1794	600,000										600,000								600,000
Engineering & Public Works	Signals and Signal Systems	Okeechobee Blvd. & Haverhill Road	7 & 2	1795	500,000										500,000								500,000
Engineering & Public Works	Signals and Signal Systems	Forest Hill Blvd. (South Shore Blvd. to I-95)	2, 3 & 6	1796	500,000										500,000								500,000
Engineering & Public Works	Signals and Signal Systems	Mostly along US-1/Dixie Highway	1,2,3,4&7	1797	500,000										500,000								500,000
Engineering & Public Works	Signals and Signal Systems	School Zone System Upgrade	CW	1798	500,000		500,000		(2,221)														497,779
Engineering & Public Works	Signals and Signal Systems	Atlantic Avenue & Military Trail	4 & 5	1799	400,000										400,000								400,000
Engineering & Public Works	Signals and Signal Systems	W. Atlantic Avenue (Lyons Rd. to Congress Ave)	4, 5 & 7	1803	400,000										400,000								400,000
Engineering & Public Works	Street Lighting	Countywide Street Lighting FY24 (fmlly Woolbright Road (Hagen Ranc	CW	1804	240,000										815,000								815,000
Engineering & Public Works	Street Lighting	Pleasant Ridge	1	1805	180,000										180,000								180,000
Engineering & Public Works	Street Lighting	Seminole Pratt Whitney Road (Sycamore Drive to Whitton Drive)	6	1806	150,000																		0
Engineering & Public Works	Street Lighting	Powerline Road (south of Glades Road to Broward County Line)	4 & 5	1807	120,000																		0
Engineering & Public Works	Street Lighting	Northlake Blvd. (Coconut Blvd. to Ibis)	1 & 6	1808	115,000																		0
Engineering & Public Works	Street Lighting	Seminole Pratt Whitney Road (Whitton Drive to SR80)	6	1809	95,000																		0
Engineering & Public Works	Street Lighting	Westgate Avenue (Military Trail to Congress Avenue)	7	1810	60,000																		0
Engineering & Public Works	Street Lighting	S.W. 18 Street (East and West of Powerline Road)	4	1811	35,000																		0
FDO	Sheriff - FDO	Detention Facilities R/R (Phase 6) - Repurpose MDC Admissions/ Court	CW/2	Q020	40,000,000														27,000,000		17,100,000		44,100,000
Parks & Recreation	Public Building Repair Replacement and Expansion	JPP Maintenance Compound Var Building Replacement	3	T194	2,000,000												2,440,000						2,440,000
Parks & Recreation	Aquatic Facility Repair and Replacement	Calypto Bay Waterpark Facility Repairs and Renovation	6	T195	1,330,000										1,589,600								1,589,600
Parks & Recreation	Public Building Repair Replacement and Expansion	Sandalfoot Cove Park Athletic Complex Building Replacement	5	T196	780,000												948,600						948,600
Parks & Recreation	Public Building Repair Replacement and Expansion	JPP Campground Var Building Replacement	3	T197	750,000										915,000								915,000
Parks & Recreation	Restroom Replacement	Duncan Padgett Park Restroom Replacement	6	T198	270,000										327,400								327,400
Engineering & Public Works	Pathways	Seminole Dr. from Lantana Rd. to Tallulah Rd.	3	1812	500,000												500,000						500,000
Engineering & Public Works	Resurfacing	Lake Ida Rd. from Hagen Ranch Rd. to Congress Ave.	5, 4 & 7	1813	1,200,000												1,850,000						1,850,000
Engineering & Public Works	Resurfacing	Old Dixie Hwy. from South County Line to Spanish River Blvd.	4	1814	1,200,000												2,170,000						2,170,000
Engineering & Public Works	Resurfacing	Corkscrew Blvd. from County line to U.S. 27	6	1815	900,000												1,400,000						1,400,000
Engineering & Public Works	Resurfacing	El Clair Ranch Rd. from Atlantic Ave. to Boynton Beach Blvd.	5	1816	700,000												1,360,000						1,360,000
Engineering & Public Works	Resurfacing	Bolles Canal from U.S. 27 to West 5 Miles	6	1817	600,000												800,000						800,000
Engineering & Public Works	Resurfacing	Belvedere Rd. from Australian Ave. to U.S. 1	2	1818	600,000												900,000						900,000
Engineering & Public Works	Resurfacing	Hooker Hwy. from Harris Rd. to S.R. 715	6	1819	600,000												150,000						150,000
Engineering & Public Works	Resurfacing	Judge Winnikoff Rd. from State Rd. 7 to Glades Rd.	5	1820	500,000												1,030,000						1,030,000
Engineering & Public Works	Resurfacing	Meleleuca Ln. from Military Trail to Davis Rd.	3	1821	300,000												560,000						560,000
Engineering & Public Works	Resurfacing	Coconut Blvd. from Orange Blvd to Northlake Blvd	6	1822	300,000																		0
Engineering & Public Works	Resurfacing	Ponderosa Dr. from Judge Winnikoff Rd. to Glades Rd.	5	1823	300,000												490,000						490,000
Engineering & Public Works	Resurfacing	Lakeside Green/Willow Pond Rd. (residential roads)	2	1824	200,000												720,000						720,000
Engineering & Public Works	Resurfacing	Boat Ramp Rd. from C.R. 880 to East 1 mile	6	1825	200,000												200,000						200,000
Engineering & Public Works	Resurfacing	Forest Hill Park, Forest Manor, Nazarene Park(residential roads)	2	1826	200,000												370,000						370,000
Engineering & Public Works	Resurfacing	Harris Rd. from Hooker Hwy. to Teddar Rd.	6	1827	200,000												200,000						200,000
Engineering & Public Works	Street Lighting	Countywide Street Lighting FY25 (fmlly Discretionary Projects - (438 lig	CW	1828	653,000												916,000						916,000
Engineering & Public Works	Street Lighting	SR-7 (north of Clint Moore Rd. to north of Glades Rd.)	5	1829	116,000																		0
Engineering & Public Works	Street Lighting	SR-7 (Whitehorse Dr. to Hypoluxo Rd.)	3 & 6	1830	106,000			106,000															106,000
Engineering & Public Works	Street Lighting	Australian Ave. and Congress @ SR-80 Flyover / Ramps	2	1831	60,000																		0
Engineering & Public Works	Street Lighting	Jog Rd. (Joe DeLong Blvd. to Gateway)	3	1832	24,000																		0
Engineering & Public Works	Street Lighting	Beeline Hwy. @ Pratt Whitney Rd & Pratt's main entrance	1	1833	21,000																		0
Engineering & Public Works	Street Lighting	SR-7 @ Boynton Beach Blvd.	5	1834	20,000																		0
Engineering & Public Works	Street Lighting	SR-7 @ Atlantic Ave.	5	1835	12,000																		0
Engineering & Public Works	Street Lighting	Lake Ida and Via Flora Roundabout	5	1836	5,000																		0
Engineering & Public Works	Street Lighting	Hagen Ranch Rd. & Gateway/Aberdeen Lakes Dr. Roundabout	3	1837	5,000																		0
FDO	General Government Facilities	810 Datura Building Replacement	CW/2	Q018	23,000,000												5,000,000			21,260,000			26,260,000
Engineering & Public Works	Bridge Replacements	Seminole Dr. over LWDD Lat. 16 Canal (934319)	3	1838	700,000																		0
Engineering & Public Works	Pathways	SW 18th St. from Via De Sonrisa Del Sur to Military Trail	4	1839	700,000																		700,000
Engineering & Public Works	Pathways	Indiantown Rd. from Loxahatchee River Bridge to Taylor Rd.	1	1840	200,000																		200,000
Engineering & Public Works	Pathways	Roan Ln. from Kenas St. to Roan Court	1	1841	200,000																		200,000
Engineering & Public Works	Resurfacing	C.R. 827 from U.S. 27 to E. 2 miles	6	1842	300,000																		350,000
Engineering & Public Works	Resurfacing	C.R. 827 from C.R. 827A to North 1 Mile	6	1843	200,000																		250,000
Engineering & Public Works	Resurfacing	Cannon Way. Loop Rd. @ Haverhill Rd.	6	1844	200,000																		300,000
Engineering & Public Works	Signals and Signal Systems	Various Other TSMO Locations	CW	1845	1,000,000																		1,000,000
Engineering & Public Works	Signals and Signal Systems	Okeechobee Blvd. & Sapodilla Avenue	7	1846	500,000																		0
Engineering & Public Works	Signals and Signal Systems	Okeechobee Blvd. & Quadrille Blvd.	7	1847	500,000																		500,000
Engineering & Public Works	Signals and Signal Systems	Network Routers	CW	1848	500,000																		500,000
Engineering & Public Works	Signals and Signal Systems	Southern Blvd/SR 80 (Big Blue Tr to Royal Palm Beach Blvd.)	6	1849	400,000																		400,000
Engineering & Public Works	Signals and Signal Systems	Blue Heron Blvd. (Military Tr. To Broadway)	1 & 7	1853	400,000																		400,000
Engineering & Public Works	Street Lighting	Countywide Street Light FY26 (fmlly isolated locations (400 Lights)	CW	1854	367,000																		951,000
Engineering & Public Works	Street Lighting	Southern Blvd. (west of Turnpike to Gem Lake intersection)	2 & 7	1855	325,000																		0
Engineering & Public Works	Street Lighting	Southern Blvd. (Sunshine Rd. to west of Turnpike)	2	1856	112,000																		0
Engineering & Public Works	Street Lighting	SR-7 (north of Glades Rd. to Broward County Line)	5	1857	95,000																		0
Engineering & Public Works	Street Lighting	Hypoluxo Rd. bridge over FL TP	3	1858	30,000																		0
Engineering & Public Works	Street Lighting	Military Trail north of Southern Blvd.	2 & 7	1859	17,000																		0
Engineering & Public Works	Street Lighting	W. Atlantic (Starkey Rd. to west of FL Turnpike)	5	1860	5,000																		0
Parks & Recreation	Existing Park Redevelopment or Expansion	Riverbend/Loxahatchee River Battlefield Park Interpretive Center	1	T199	5,000,000																	6,300,000	6,300,000
Parks & Recreation	Group Pavilion Replacement	Duncan Padgett Park Picnic Area Improvements	6	T200							235,000												235,000
Parks & Recreation	Asphalt Paving and Striping	Glades Pioneer Park Asphalt Repair and Expansion	6	T201							100,000												100,000
Parks & Recreation	Public Building Repair Replacement and Expansion	Sunset Cove Amphitheater Stage Renovations	5	T202							146,670												146,670

Infrastructure Surtax Re-estimated Project Plan  
January 04, 2022

Department	Category	Project	District	Unit	Est. Cost	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 22 MP	FY 2023	FY 23 MP	FY 2024	FY 24 MP	FY 2025	FY 25 MP	FY 2026	FY 26 MP	FY 2027	FY 27 MP	TOTAL
FDO	Sheriff - FDO	PBSO District 1 Substation and Marine Unit	2	B665							1,000,000												1,000,000
Engineering & Public Works	RESERVES	Engineering Sweep Reserves	N/A	9900			856,605	1,032,610	(931,858)	549,601		182,481											1,689,439
Parks & Recreation	RESERVES	ParksSweep Reserves	N/A	9900			26,109	33,652	244,090	(211,316)		806,702											899,237
FDO	RESERVES	FDO Sweep Reserves	N/A	9900			56	443															499
		<b>TOTAL</b>					<b>50,128,384</b>	<b>68,804,213</b>	<b>72,631,963</b>	<b>72,361,161</b>	<b>83,646,832</b>	<b>129,378,870</b>	<b>0</b>	<b>103,946,138</b>		<b>89,394,822</b>		<b>107,107,558</b>		<b>86,728,800</b>		<b>59,893,792</b>	<b>\$924,022,533</b>