Department	Category	Project	District	Unit E	st Cost	FY 2017	FY 2018	FY 2019	FY 2020 F	Y 2021	FY 2022	FY 2023	FY 2024	FY 24 MP	FY 2025	FY 25 MP	FY 2026	FY 26 MP	FY 2027	FY 27 MP	TOTAL
Engineering & Public Works	9 /	CR 880 Canal Bank Stabilization	6	1448	5,000,000	1,000,000	2,000,000	F1 2017	FT 2020 F	1 2021	FT 2022	F1 2023	2,000,000	F1 24 /VIF	FT 2025	FT 25 IVIF	F1 2020	F1 20 /VIF	F1 2027	FT Z/ IV\F	5,000,000
Engineering & Public Works		Woolbright Road from Military Trail to Lawrence Road	4	1469	1,000,000	1,000,000	(207,848)						2,000,000								792,152
Engineering & Public Works	Bridge Replacements	Prairie Rd. over LWDD Lat. 8 Canal (PB934334)	3	1504	600,000	150,000	(,,	450,000	480,000			(71,308)									1,008,692
Engineering & Public Works	Bridge Replacements	Kudza Rd. over LWDD Lat. 8 Canal (934312)	2	1520	700,000	150,000		550,000	175,000		(39,997)										835,003
Engineering & Public Works	Bridge Modifications	Smith Sundy Rd. over LWDD Lat. 33 Canal (PB934411)	5	1521	600,000	150,000		450,000				1,150,000								•	1,750,000
Engineering & Public Works	Resurfacing	Military Trail from PGA Blvd. to Donald Ross Rd.	1	1531	1,800,000	1,800,000	(223,774)														1,576,226
Engineering & Public Works	Bridge Modifications	Palm Beach Lakes Blvd over FEC R/R (937709)	7	1532	6,000,000	1,500,000				4,500,000					8,300,000						14,300,000
Engineering & Public Works	Resurfacing	Gun Club Rd. from Jog Rd. to Congress Ave.	2	1533	1,400,000	1,400,000	(558,989)														841,011
Engineering & Public Works	Resurfacing	Haverhill Rd.from Okeechobee Blvd. to Roebuck Rd.	2&7	1534	1,200,000	1,200,000	(492,877)														707,123
Engineering & Public Works	Resurfacing	Lantana Rd. from west of SR7 to Turnpike	3	1535	900,000	900,000	(49,127)														850,873
Engineering & Public Works	9 () , ,	Sections of Kirk Road	2 & 3	1536	500,000	500,000	(86,986)														413,014
Engineering & Public Works			2,3 & 5	1537	1,100,000	350,000	//0.00/			150,000	100,000	100,000	200,000				200,000				1,100,000
Engineering & Public Works	Resurfacing	CR A1A from Donald Ross Rd. to Marcinski	1	1538	300,000	300,000	(62,004)														237,996
Engineering & Public Works		CR 880	6	1539	3,000,000	300,000	300,000	300,000	300,000	300,000	400,000	350,000	350,000		350,000		350,000				3,300,000
Engineering & Public Works	Resurfacing	Brown's Farms Road	6	1540	2,000,000	200,000	200,000	200,000	200,000	200,000	300,000	250,000	250,000		250,000		250,000				2,300,000
Engineering & Public Works	+ ' "	Sections of Military Trail	CW	1541	900,000	200,000		450,000		200,000	100,000	100,000	100,000		100,000		100,000				900,000
Engineering & Public Works	Bridge Modifications	Lake Osborne Dr. over Lake Bass Canal (PB934354)	2 3, 4 & 7	1542	600,000	150,000		450,000		100,000	100,000	900,000	100,000		100,000		200,000				800,000
Engineering & Public Works	, -	9	2	1543 1544	800,000 200,000	100,000				100,000	100,000	100,000	100,000		100,000		200,000				200,000
Engineering & Public Works Engineering & Public Works	Striping Striping	Sections of Gateway Blvd. Sections of Seacrest Blvd.	7	1545	200,000	50,000			50,000			50,000			50,000						200,000
Engineering & Public Works	· -	Sections of Old Dixie Hwy.	CW	1546	375,000	50,000			30,000	100,000		100,000			30,000		125,000				375,000
Engineering & Public Works	· -	Sections of Clint Moore Road	4 & 5	1547	200,000	50,000				100,000	50,000	100,000					100,000				200,000
Engineering & Public Works	P 10 0	Sections of Hagen Ranch Road	3 & 5	1548	275,000	50,000				50,000	33,000		100,000				75,000				275,000
Engineering & Public Works		Sections of Palm Beach Lakes Blvd.	7	1549	100,000	50,000				23,000			. 55,550		50,000		. 5,550				100,000
FDO		Housing Units for Homeless, Extremely Low Income, & Low Income	CW	Q001	25,500,000	2,550,000	2,550,000	2,550,000	2,550,000	2,550,000	2,550,000	2,550,000	2,550,000		2,550,000		2,550,000				25,500,000
FDO	9	Countywide ADA Renovations	CW	Q002	2,539,000	250,000					600,000	450,000	1,009,758		539,000						2,848,758
FDO		Countywide Radio Replacement	CW	Q003	870,000	500,000	370,000	(443)													869,557
FDO	Judicial	Courthouse Electronics System R&R/Command Center	CW/2	Q004	12,999,700	1,300,000	8,699,700	3,000,000													12,999,700
FDO	Sheriff	Radios Replacement	CW	Q005	7,432,384	7,432,384	(56)											•			7,432,328
FDO	Sheriff - FDO	Evidence Building	CW/3	B451	21,336,540	4,395,000	13,202,000	3,739,540													21,336,540
FDO	Sheriff - FDO	Headquarters R&R	CW	B545	32,702,000	1,600,000		11,047,000	10,835,000	17,620,000	6,577,994										47,679,994
FDO	Sheriff - FDO	Main Detention Center Electronics	CW/3	B594	10,300,000	5,600,000	4,700,000						1,256,600								11,556,600
Parks & Recreation	Aquatic Facility Repair and Replacement	Lake Lytal Pool Facility Replacement	3	T001	6,000,000	4,000,000	2,000,000					6,152,500	18,393,368								30,545,868
Parks & Recreation	Athletic Field Renovations	West Boynton Park Athletic Field Renovation	2	T002	2,000,000	2,000,000	(1,011,658)				1,196,658		266,570								4,387,067
Parks & Recreation	Athletic Field Renovations	Buttonwood Park Athletic Field Renovation	3	T003	2,400,000	1,500,000	(1,488,342)			900,000	1,963,342		350,750	1,843,078							5,068,828
Parks & Recreation	New Park Development	Community Park New Development	CW/2	T004	5,900,000	1,000,000				4,900,000	(3,900,000)		3,610,000								5,610,000
Parks & Recreation	1 1 1	Santaluces Pool Facility Renovation	2	T005	850,000	850,000							(255,055)								594,945
Parks & Recreation		Sports Lighting Countywide FY17 (frmly Okeeheelee Light Replacement)	CW	T006	600,000	4,200,000					(00 (700)										4,200,000
Parks & Recreation	Sports Lighting Replacement	Sports Lighting Countywide FY18 (frmly Okeeheelee MPF Light Replacement	CW	T007	600,000		1,200,000				(806,702)										393,298
Parks & Recreation		BASCR Fields 4,5,6,7 Light Replacement	5 CW	T008 T009	400,000			200,000					(178,966)								21,034
Parks & Recreation Parks & Recreation		Sports Lighting Countywide FY19 (BASCR Light Replacement) Sport Lighting Countywide FY20 (frmly Okeeheelee Tennis and Ski Course Li	CW	T010	400,000			200,000	1,300,000	(100,000)	(273,000)		(170,766)			(99,341)					827,659
Parks & Recreation	1 0 0 1	Sports Lighting Countywide FY21 (frmyl Pinewoods Park Baseball Fields 1,2,3	CW	T011	400,000				1,300,000	4,050,000	(301,000)					(903,141)					2,845,859
Parks & Recreation		Sports Lighting Countywide FY22 (frmly Caloosa Park Multipurpose Fields 5,4	CW	T012	300,000					4,030,000	1,004,000		(763,119)			(700,141)					240,881
Parks & Recreation		Kreusler Park Restroom Replacement	7	P787	200,000	200,000			(111,515)		1,00-1,000		(700,117)						_		88,485
Parks & Recreation	Sports Lighting Replacement	Pioneer Park Tennis and Basketball Courts Light Replacement	6	T014	200,000	200,000			(111,010)												00,100
Parks & Recreation		Jupiter Farms Park Baseball 1,2 Light Replacement	1	T015	200,000																0
Parks & Recreation		Westgate Sport Fields and Bball Court Light Replacement	7	T016	200,000													•			0
Parks & Recreation	Playground Replacement	JPP Osborne Boundless Playground Surface Replacement	3	T017	175,000	175,000	(8,161)														166,839
Parks & Recreation	Public Building Repair Replacement and Exp	Sunset Cove Amphitheater Sound System Replacement	5	T018	150,000	150,000	, ,			(146,670)											3,330
Parks & Recreation	Sports Lighting Replacement	Bert Winters Ballfield 1 Light Replacement	1	T019	150,000																0
Parks & Recreation	Sports Lighting Replacement	Juno Park Ballfield 1 Light Replacement	1	T020	150,000																0
Parks & Recreation	Playground Replacement	Countywide Playground FY17 (frmly Dyer Park Playground)	CW	T021	100,000	398,750		156,750		(35,238)											520,262
Parks & Recreation	Sports Lighting Replacement	Bert Winters Ballfield 2 Light Replacement	1	T022	100,000																0
Parks & Recreation	Sports Lighting Replacement	Pioneer Park Ballfield 2 Light Replacement	6	T023	100,000																0
Parks & Recreation		West Boynton Park Playground Surface Replacement	2	T024	85,000	85,000															85,000
Parks & Recreation	Playground Replacement	Lake Lytal Park Activity Building Playground Replacement	3	T025	77,750	77,750	(7,948)														69,802
Parks & Recreation	Playground Replacement	Countywide Playground FY18 (frmly JPP Boundless Playground)	CW	T026	75,000		812,000	1,589,750					293,014								2,694,764
Parks & Recreation		Therapeutic Recreation Pool Resurfacing	3	T027	64,500	64,500															64,500
Parks & Recreation		Countywide Playground FY19 (frmly Juno Park Playground)	CW	T028	52,750			375,000					45,750								420,750
Parks & Recreation	1 2	Lake Ida Park 4th St Playground Replacement	4	T029	52,750																0
Parks & Recreation		Paul Rardin Park Playground Replacement	6	T030	52,750																0
Parks & Recreation		Canal Point Community Center Septic System Replacement	6	T031	50,000	50,000			(14,353)				1000								35,647
Parks & Recreation		Loxahatchee Groves Septic System Replacement	6	T032	50,000	50,000							(298)		\vdash						49,702
Parks & Recreation		John Stretch Park Playground Replacement	6	T033	32,750						+										0
Parks & Recreation		Sanders Park Playground Replacement	3	T034	32,750 2,000,000		500,000			1 500 000	6,000,000										000,000,8
Engineering & Public Works	Bridge Replacements Bridge Replacements	Prosperity Farms Rd. over SFWMD C-17 Canal (934116) Belvedere Rd over E-3 canal (934205 & 934206)	2	1555 1556	1,800,000		450,000			1,500,000	300,000										2,100,000
Engineering & Public Works Engineering & Public Works		Wabasso Dr. over LWDD Lat. 2 Canal (934237)	7	1557	700,000		150,000			550,000	300,000		(90,533)		\vdash						609,467
Engineering & Public Works Engineering & Public Works		Various other locations Countywide	CW	1558	1,700,000		500,000			500,000	200,000	200,000	3,200,000		100,000						4,700,000
Engineering & Public Works Engineering & Public Works		Sections of Randolph Siding Rd.	1	1559	600,000		300,000			300,000	200,000	200,000	3,200,000		100,000						4,700,000
Engineering & Public Works Engineering & Public Works		Sections of Indiantown Road	1	1560	200,000		200,000		(50,434)	300,000											149,566
Engineering & Public Works Engineering & Public Works	Pathways	Hood Road from Briarlake Dr. to W. of Turnpike	1	1561	200,000		200,000		(50,754)	300,000		(22,739)									477,261
Engineering & Public Works	Resurfacing	Military Tr. from Hypoluxo Rd. to Lake Worth Rd.	2&3	1562	2,200,000		2,200,000	(417,313)		555,000		(22,707)									1,782,687
Engineering & Public Works	Resurfacing	Lawerence Rd. from Boynton Beach Blvd. to Lantana Rd.	3 & 4	1563	1,600,000		1,600,000		(158,217)												1,691,783
Engineering & Public Works	Resurfacing	Northlake Blvd. from Military Trail to Beeline Hwy.	1	1564	1,500,000		1,500,000	(203,656)	(.50,217)												1,296,344
Engineering & Public Works		Okeechobee Blvd. from Sem. Pratt Whitney Rd to Royal Palm Beach Blvd.	6	1565	1,500,000		1,500,000	(325,936)													1,174,064
Engineering & Public Works		Military Trail from County Line to Palmetto Park Rd	4	1566	900,000		900,000	(327,013)													572,987
Engineering & Public Works	-	Summit Blvd from Military Tr to Congress Ave.	2	1567	700,000		700,000	(125,592)													574,408
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Department	Category	Project	District	Unit Es	t. Cost FY 2	017 FY 2	2018	FY 2019	FY 2020 F	Y 2021	FY 2022	FY 2023	FY 2024	FY 24 MP	EV 2025	FY 25 MP	FY 2026	FY 26 MP	EY 2027	FY 27 MP TOTAL
Engineering & Public Works	* *	Congress Ave. from Miner Rd. to south of Hypoluxo Rd.	3	1568	600,000		600,000	(144,597)	2020 F	. 2021	1 1 2022	2023	2024	47 //1	11 2023	25 //(2020	1 1 20 //11	11 2021	455,403
Engineering & Public Works	Ü	Golf Road from Military Trail to Congress Ave.	4	1569	600,000		850,000	(161,283)												688,717
Engineering & Public Works	Resurfacing	Congress Ave. from Lake Ida Rd. to Summit Dr.	4	1570	500,000		500,000	(1,546)						-						498,454
Engineering & Public Works	Resurfacing	Cannon Gate (residential roads)	6	1571	400,000		400,000	(161,523)												238,477
Engineering & Public Works	9	Duda Extension from C.R. 880 to Gator Blvd.	6	1572	300,000		300,000	(87,995)												212,005
Engineering & Public Works	•	Sam Center Rd. from C.R. 880 to Gator Blvd.	6	1573	200,000		200,000	(18,110)												181,890
Engineering & Public Works	Resurfacing Resurfacing	Community Dr. from Haverhill Rd. to Military Trail Pratt Whitney Rd. from Indiantown Rd. to north County line	/	1574 1575	200,000		200,000	(12,956) (66,934)												187,044 133,066
Engineering & Public Works Engineering & Public Works	-	Old Boynton Rd. from Knuth Rd. to Congress Ave.	4	1576	200,000		200,000	(7,988)												192,012
Engineering & Public Works	9	Randolph Siding Rd. from 110th to Jupiter Farms Rd.	1	1577	200,000		200,000	(56,230)						-						143,770
Engineering & Public Works	9	Boynton Beach Blvd. & Seacrest Blvd.	7	1578	400,000		400,000	(00,-00)			250,000									650,000
Engineering & Public Works	Signals and Signal Systems	Blue Heron Blvd. & Riviera FS # 2	7	1579	400,000		400,000			(381,428)										18,572
Engineering & Public Works	Signals and Signal Systems	Video Detection (80 +/- intersection)	CW	1580	2,200,000		200,000					300,000	800,000				900,000			2,200,000
Engineering & Public Works	Street Lighting	Countywide Street Lighting FY 18 [frmly Hypoluxo Road (Hagen Ranch Ro		1581	275,000	1,	,950,000							-						1,950,000
Engineering & Public Works	5 5	Boynton Beach Blvd. (Turnpike to Knuth Road)	5 & 4	1582	250,000															0
Engineering & Public Works		Haverhill Road (SR80 to Lake Worth Road)	2 2 & 6	1583 1584	250,000 175,000															0
Engineering & Public Works Engineering & Public Works	Street Lighting Street Lighting	Belvedere Road (Royal Palm Beach City Limits to Haverhill City Limits) Haverhill Road (West Palm Beach City Limits to Haverhill City Limits)	2 & 7	1585	175,000									-						0
Engineering & Public Works	 	Glades Road (SR7 to Boca Rio Road)	5	1586	150,000															0
Engineering & Public Works		Gun Club Road (Bosque Blvd. to Congress Avenue)	2	1587	120,000									-						0
Engineering & Public Works		Jog Road (Belvedere Road to SR80)	2	1588	120,000									-				•		0
Engineering & Public Works	Street Lighting	Forest Hill Blvd. (Turnpike to Pinehurst Drive)	2	1589	75,000															0
Engineering & Public Works		Forest Hill Blvd. (Jog Road to Military Trail)	2	1590	75,000															0
Engineering & Public Works	Street Lighting	Congress Avenue (Okeechobee Blvd. to Belvedere Road)	2 & 7	1591	70,000															0
Engineering & Public Works	Street Lighting	Congress Avenue (Lantana Road to Hypoluxo Road)	3	1592	65,000															0
Engineering & Public Works Engineering & Public Works	Street Lighting Street Lighting	Gateway Blvd. (Military Trail to Windward Passage Drive) 10th Avenue North (Haverhill Road to Kirk Road)	3 & 2	1593 1594	45,000 40,000										-					0
Engineering & Public Works Engineering & Public Works	Street Lighting Street Lighting	Congress Avenue (Gun Club Road to Summit Blvd.)	2	1594	35,000															0
Engineering & Public Works	Street Lighting	Community Drive (Haverhill Road to Military Trail)	7	1596	30,000															0
Engineering & Public Works	Striping	Sections of Lyons Road	3 & 5	1597	600,000		200,000				200,000				200,000					600,000
Engineering & Public Works	Striping	Sections of Haverhill Road	2,3&7	1598	400,000		100,000			100,000		100,000					100,000			400,000
Engineering & Public Works	Striping	Sections of Belvedere Road	2 & 7	1599	325,000		100,000				50,000		125,000		50,000					325,000
Engineering & Public Works	1 0	Sections of Yamato Road	4 & 5	1603	175,000		75,000		50,000			50,000								175,000
Engineering & Public Works	· · ·	Sections of Indiantown Road	1 4 8 5	1604	375,000		75,000			100,000		100,000		(001.000	100,000					375,000 53,078
Engineering & Public Works Engineering & Public Works		Sections of Palmetto Park Road Sections of Hypoluxo Road	4 & 5 3 & 7	1605 1606	275,000 275,000		75,000 75,000			100,000		100,000	100,000	(221,922	<u></u>					275,000
Engineering & Public Works	Striping	Sections of Australian Avenue	7	1607	325,000		75,000			100,000	125,000		100,000				125,000			325,000
Engineering & Public Works		Sections of Lantana Road	2 & 3	1608	375,000		75,000				100,000		100,000				100,000			375,000
Engineering & Public Works		Sections of Okeechobee Blvd.	2,6&7	1609	200,000		50,000					50,000		-			100,000			200,000
Engineering & Public Works	Striping	Sections of 10th Avenue North	3	1610	200,000		50,000					50,000					100,000			200,000
Engineering & Public Works	Striping	Sections of 45th Street	7	1611	175,000		50,000					50,000					75,000			175,000
FDO		Four Points	CW/3	B610	450,000		450,000				830,000									1,280,000
FDO		Vehicle Replacement Detention Center Facilities R/R (Phases 3-5)	CW/3	Q007	12,621,503		,650,513	3,650,513	3,650,514		10,000,000	1,669,963	4 902 000			22 022 750				12,621,503
FDO Parks & Recreation		Dyer Park Ballfields 1,2 MPF 1,2,3 Light Replacement	7	Q019 T035	33,000,000	0,	,500,000	14,700,000	9,800,000		10,000,000		4,802,000	-	_	23,023,759				70,825,759
Parks & Recreation	1	Lake Charleston Park Baseball 1,2,3,4 Light Replacement	3	T036	400,000									-						0
Parks & Recreation		Haverhill Park Racquetball Court Replacement	2	T037	270,000		270,000	(268,749)			268,749		32,940							302,940
Parks & Recreation	Public Building Repair Replacement and Exp	JBE Barn Painting and Rust Treatment	3	T038	250,000		250,000				(45,322)									204,678
Parks & Recreation	Bridge or Boardwalk Replacement	BASCR Nature Trail Boardwalk Replacement	5	T039	225,000		225,000													225,000
Parks & Recreation		Okeeheelee Park Alligator Playground Replacement	2	T040	205,500															0
Parks & Recreation	Existing Park Redevelopment or Expansion		1 -	T041	1,700,000		200,000			1,500,000			207,400							1,907,400
Parks & Recreation		BASCR Fields 12,13 Light Replacement Jupiter Island Pavilion Replacement	5	T042 T043	200,000 150,000		150,000		(63,956)											86,044
Parks & Recreation Parks & Recreation		West Boynton Skate Park Repair and Renovation	2	T044	150,000		150,000		(03,736)											150,000
Parks & Recreation		Lake Ida West Park Septic System Replacement	4	T044	150,000		150,000							(60,349	P)					89,651
Parks & Recreation	Public Building Repair Replacement and Exp		2	T046	120,000		120,000		(6,545)					,,,,,,,,,						113,455
Parks & Recreation	Playground Replacement	Loggerhead Picnic Area Playground Replacement	1	T047	82,750															0
Parks & Recreation		Pioneer Park Playground with Swings Replacement	6	T048	80,500															0
Parks & Recreation		Jupiter Farms Playground Replacement	1	T049	70,000															0
Parks & Recreation	-	Dubois Park Pedestrian Bridge Deck Replacement	1 1	T050	60,000															0
Parks & Recreation Parks & Recreation	17	Buttonwood Park Playground Replacement Morikami Biwa Pavilion Playground Replacement	5	T051 T052	55,000 52,750															0
Parks & Recreation	, , ,	JPP Pathway Repairs	3	T053	50,000		50,000													50,000
Parks & Recreation		Ocean Cay Park Playground Replacement	1	T054	50,000		23,000													0
Parks & Recreation	, , ,	Seminole Palms Playground Replacement	6	T055	50,000															0
Parks & Recreation	Sanitary Sewer and Septic System Replacem	Juno Park Septic System Replacement	1	T056	50,000		50,000				778,000		101,016							929,016
Parks & Recreation		Jupiter Farms Park Septic System Replacement	1	T057	50,000		50,000			(13,445)										36,555
Parks & Recreation		Okeeheelee Caretaker Septic System Replacement	2	T058	50,000		50,000		(00					(35,320))					14,680
Parks & Recreation	Sanitary Sewer and Septic System Replacem		6	T059	50,000		50,000		(29,977)											20,023
Parks & Recreation		Okeeheelee North Pathway Repairs	2	T060 T061	44,000 42,750		44,000													44,000
Parks & Recreation Parks & Recreation		Dubois Park Playground Replacement BASCR Pathway Repairs	5	T062	40,000		40,000													40,000
Parks & Recreation		Okeeheelee Nature Center Pathway Repairs	2	T063	35,000		35,000													35,000
Parks & Recreation		Carlin Park West Gumbo Limbo Playground Replacement	1	T064	32,750		,													0
Parks & Recreation	Playground Replacement	Carlin Park West Playground Near Tennis Courts Replacement	1	T065	30,000															0
Parks & Recreation		Pioneer Park Playground at Picnic Shelter Replacement	6	T066	30,000															0
Parks & Recreation	17	JPP Center Drive Playground Replacement	3	T067	30,000															0
Parks & Recreation		BASCR Dog Park Pathway Repairs	5	T068	25,000		25,000													25,000
Parks & Recreation	Asphalt Paving and Striping	Dyer Park Pathway Repairs	/	T069	25,000		25,000													25,000

Department	Category	Project	District	Unit Est	. Cost	FY 2017	FY 2018	FY 2019 F	Y 2020 F	Y 2021	FY 2022	FY 2023 F	Y 2024	FY 24 MP	FY 2025	FY 25 MP	FY 2026	FY 26 MP	FY 2027	FY 27 MP TOTAL
Parks & Recreation	Asphalt Paving and Striping	Lake Ida Dog Park Pathway Repairs	4	T070	25,000		25,000													25,000
Parks & Recreation	Bridge or Boardwalk Replacement	Beach Access Dune Crossover and Dock Repair and Replacement	CW	T071	250,000		25,000	25,000	25,000	25,000	31,226	35,134	55,000		28,640			-		250,000
Parks & Recreation	Asphalt Paving and Striping	Glades Pioneer Pathway Repairs	6	T072	20,000		20,000													20,000
Parks & Recreation	Public Building Repair Replacement and Exp	Ocean Rescue Wooden Guard Tower Repair and Renovation	CW	T073	100,000		20,000	20,000	20,000	20,000	20,000		(14,512)							85,488
Parks & Recreation	Asphalt Paving and Striping	Caloosa Park Pathway Repairs	4	T074	16,000		16,000											_		16,000
Parks & Recreation		Cabana Colony Basketball Court Resurfacing	1	T075	12,000		12,000											-		12,000
Parks & Recreation	Asphalt Paving and Striping	Cabana Colony Pathway Repairs	ı	T076	8,000 2,700,000		8,000	2,700,000										-		2,700,000
Engineering & Public Works Engineering & Public Works	Bridge Replacements Bridge Replacements	CR 880 (Old SR 80) Over C-51 Canal (930940) Florida Mango Rd. over LWDD Lat. 8 Canal (PB934338)	3	1475	700,000			700,000												700,000
Engineering & Public Works	Bridge Replacements	Congress Ave. over PBC Lat. 2 Canal (934251)	2	1614	800,000			200,000				1,000,000						-		1,200,000
Engineering & Public Works	Bridge Replacements	Sam Senter Rd. over Ocean Canal (SFWMD Lat. 13 Canal) (934513)	6	1615	600,000		1	150,000			450,000	1,000,000								600,000
Engineering & Public Works	Bridge Replacements	Congress Ave. over LWDD Lat. 24 Canal (PB934479)	3	1616	600,000			150,000			950,000							_		1,100,000
Engineering & Public Works	Drainage Improvements	A1A from US1 to Donald Ross	1	1617	500,000			100,000		400,000	500,000							-		1,000,000
Engineering & Public Works	Resurfacing	Jog Road from Lake Ida Rd to Boynton Beach Blvd	5	1618	1,800,000			2,200,000	(8,879)									-		2,191,121
Engineering & Public Works	Resurfacing	SW 18th St. from SR7 to Boca Rio Rd.	5	1619	900,000			900,000	(77,703)											822,297
Engineering & Public Works	Resurfacing	Lantana Rd from I-95 to US-1	7	1620	500,000			500,000			100,000									600,000
Engineering & Public Works	Resurfacing	Pinehurst Dr. from Lake Worth Rd. to Forest Hill Blvd.	2	1621	500,000			575,000	(38,672)											536,328
Engineering & Public Works	Resurfacing	Jog Rd. from Summit Blvd to Gun Club Rd.	2	1622	400,000			480,000	(64,175)											415,825
Engineering & Public Works	Resurfacing	Frederick Small Rd from Central Blvd. to Military Trail	1	1623	300,000			300,000	(12,216)											287,784
Engineering & Public Works	Resurfacing	Woolbright Rd. from Lawerence Rd to Congress Ave.	4	1624	200,000			200,000	(665)									_		199,335
Engineering & Public Works	Resurfacing	Frederick Small Rd. from Military Trail to Palmwood Rd.	1	1625	200,000		1	280,000	(9,960)											270,040
Engineering & Public Works	Resurfacing Street Lighting	Northfree (residential roads)	3 CW	1626 1627	200,000			195,062 820,000						300,000						195,062
Engineering & Public Works Engineering & Public Works	Street Lighting Street Lighting	Countywide Street Lighting FY19 (frmly Lantana (Turnpike to High Ridge) Belvedere Homes	6 6	1627	180,000		+	180,000						300,000	_					1,120,000
Engineering & Public Works Engineering & Public Works	Street Lighting Street Lighting	Jog Road (Lake Ida Road to Old Clint Moore Road)	5	1629	170,000			100,000												160,000
Engineering & Public Works	Street Lighting	Jog Road (Cateway Blvd. to Woolbright Road)	3 & 5	1630	135,000		+													0
Engineering & Public Works	Street Lighting	Jog Road (SR80 to Forest Hill Blvd.)	2	1631	120,000		<u> </u>													0
Engineering & Public Works	Street Lighting	Linton Blvd. (Military Trail to Jog Road)	5	1632	70,000															0
Engineering & Public Works	Street Lighting	Melalueca Lane (Greenacres City Limits to Kirk Road)	2 & 3	1633	65,000															0
FDO	General Government Facilities	Animal Care & Control	CW/2	Q008	21,000,000			6,000,000	7,000,000									•		13,000,000
FDO	Housing	Central County Housing Resource Center	CW	Q009	5,700,000			5,700,000			9,243,697									14,943,697
FDO	Sheriff - FDO	Lake Worth West Substation	2&3	B607	1,213,460			1,213,460												1,213,460
Parks & Recreation	Aquatic Facility Repair and Replacement		7	T077	6,000,000			6,000,000			(5,000,000)	11,152,500	11,058,928							23,211,428
Parks & Recreation	Sports Lighting Replacement	Carlin Park Ballfield Light Replacement	1	T078	200,000		1													. 0
Parks & Recreation	Playground Replacement	JPP Campground Playgrounds Replacement	3	T079	105,500			100.000	(17.744)											0
Parks & Recreation	Playground Replacement	BASCR Boundless Playground Surface Replacement	5	T080	100,000			100,000	(17,744)									-		82,256
Parks & Recreation	Parking Lot Lighting Replacement	Ocean Inlet Park Street and Parking Lot Light Replacement	3	T081 T082	84,000 77,750			84,000										_		84,000
Parks & Recreation Parks & Recreation	Playground Replacement Parking Lot Lighting Replacement	JPP Mound Circle Playground Replacement Jupiter Farms Parking Lot Light Replacement	1	T083	60,000		+	60,000			40,000		(39,925)					_		60,075
Parks & Recreation	Playground Replacement	Lake Belvedere Estates Playground Replacement	2	T084	52,750			00,000			40,000		(07,720)					_		00,073
Parks & Recreation	Playground Replacement	South Bay RV Park Playground Replacement	6	T085	52,750													_		0
Parks & Recreation	Playground Replacement	Coral Cove Park Playground Replacement	1	T086	50,000													-		0
Parks & Recreation	Playground Replacement	Lake Charleston Park Playground Replacement	3	T087	50,000									•						0
Parks & Recreation	Playground Replacement	Limestone Creek ADA Playground Surface Replacement	1	T088	40,000			15,984												15,984
Parks & Recreation	Playground Replacement	BASCR Playground Replacement	5	T089	32,750															0
Parks & Recreation	Sport Court Replacement and Resurfacing	West Jupiter Park Basketball Court Resurfacing	1	T090	20,000			20,000												20,000
Parks & Recreation	Asphalt Paving and Striping	Okeeheelee North Roadway Repairs	2	T091	15,000			15,000		(1)								_		14,999
Parks & Recreation	Asphalt Paving and Striping	West Boynton Park Parking Lot Repairs	2	T092	10,000			10,000												10,000
Parks & Recreation	Asphalt Paving and Striping	South Inlet Parking Lot Repairs	4	T093	8,100			8,100												8,100
Parks & Recreation	Asphalt Paving and Striping	Ocean Inlet Pathway Repairs	4	T094	7,000		+	7,000										_		7,000
Parks & Recreation Parks & Recreation	Asphalt Paving and Striping Asphalt Paving and Striping	Seminole Palms Parking Lot Repairs South Bay Pathway Repairs	6	T095 T096	6,000 5,850		+	5,851 5,850												5,851 5,850
Parks & Recreation	Asphalt Paving and Striping Asphalt Paving and Striping	Veterans Parking Lot Repairs	5	T097	5,000			5,000												5,000
Parks & Recreation	Asphalt Paving and Striping	Seminole Palms Pathway Repairs	6	T098	4,000			4,000												4,000
Engineering & Public Works	Bridge Replacements	6th Ave. So. over Lake Osborne (LWDD E-4 Canal) (S Br/ East bound) (93430)	3	1464	6,000,000			.,500	6,000,000											6,000,000
Engineering & Public Works	Bridge Replacements	Florida Mango Rd. over LWDD Lat. 9 Canal (PB934337)	3	1491	700,000				700,000											700,000
Engineering & Public Works	Drainage Improvements	Congress Ave. north of Linton Blvd.	7	1636	500,000				100,000		400,000									500,000
Engineering & Public Works	Resurfacing	Lyons Rd from Hillsboro Canal to Boca Lago Blvd.	5	1637	1,000,000	_			1,000,000	(275,332)										724,668
Engineering & Public Works	Resurfacing	Lake Ida Rd from Congress Ave to Swinton Ave.	4 & 7	1638	700,000				700,000		500,000		(481,997)							718,003
Engineering & Public Works	Resurfacing	Okeechobee Blvd from Royal Palm Beach Blvd. to Wildcat Way	6	1639	700,000		1		700,000	(70,368)										629,632
Engineering & Public Works	Resurfacing	High Ridge Road from Hypoluxo Rd to Lake Osbourne Dr	3	1640	400,000		1		400,000	(21,541)										378,459
Engineering & Public Works	Resurfacing	Central Blvd. from Indian Creek Parkway to Indiantown Rd.	1	1641	300,000		1		300,000	(16)										299,984
Engineering & Public Works	Resurfacing Resurfacing	Boca Rio Rd. from S.W. 18th St. to Glades Rd. Prospecitiv Forms Rd. from Northlake Blvd. to Alamanda Dr.	5	1642 1643	300,000 200,000				300,000 200,000	(916)										300,000
Engineering & Public Works Engineering & Public Works	Resurfacing Street Lighting	Prosperity Farms Rd. from Northlake Blvd. to Alamanda Dr. San Castle	3	1644	180,000				180,000	(716)										180,000
Engineering & Public Works	Street Lighting	Countywide Street Lighting FY20 (frmly Boca Chase Drive (Cain Blvd. to 102	CW	1645	6,000		+		12,000											12,000
Engineering & Public Works	Street Lighting	Lake Worth Road (at Pinehurst Drive)	2	1646	6,000				. 2,000											12,500
Engineering & Public Works	Striping	Sections of Lake Ida Road	4 & 5	1647	175,000				50,000		50,000						75,000			175,000
Engineering & Public Works	Striping	Sections of Lawrence Road	3 & 4	1648	200,000				50,000		,	50,000			100,000		,			200,000
Engineering & Public Works	Striping	Sections of Donald Ross Road	1	1649	200,000				50,000				125,000				25,000			200,000
Engineering & Public Works	Striping	Sections of Summit Blvd.	3	1653	200,000		75,000		50,000						75,000					200,000
FDO	General Government Facilities	South County Admin Complex Redevelopment	CW/7	Q010	6,000,000				3,000,000	3,000,000										6,000,000
Parks & Recreation	Athletic Field Renovations	Dyer Park Athletic Field Renovation	7	T099	6,000,000				6,000,000				732,000	992,581						7,724,581
Parks & Recreation	Athletic Field Renovations	Caloosa Park Athletic Field Renovation	4	T100	4,000,000				4,000,000					2,621,357						7,812,826
Parks & Recreation	Athletic Field Renovations	JPP Athletic Field Renovation	3		3,220,000		1		3,220,000				392,840							3,612,840
Parks & Recreation	Athletic Field Renovations	Loggers Run Park Athletic Field Renovation	5	T102	3,200,000				3,200,000		(700,000)		305,000	916,889						3,721,889
Parks & Recreation	Existing Park Redevelopment or Expansion		6	T103	3,000,000				3,000,000				366,000	2,830,109						6,196,109
Parks & Recreation	Sports Lighting Replacement	Lake Lytal Athletic Courts Light Replacement	3	T104	800,000		 		780 000				05 170							075.170
Parks & Recreation	Public Building Repair Replacement and Exp	purr inpiex building kepiacement	3	T105	780,000				780,000				95,160							875,160

Department	Category	Project	District	Unit Est.	Cost FY	2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 24 MP	FY 2025	FY 25 MP	FY 2026	FY 26 MP	FY 2027	FY 27 MP TOTAL
Parks & Recreation	 	Caloosa Park Racquetball Court Replacement	4	T106	810,000	2017	F1 2016	F1 2017	658,647	151,353	FT 2022	F1 2023	F1 2024	F1 24 /WF	FT 2025	FT Z3 MIF	F1 2020	F1 20 MF	F1 2027	810.000
Parks & Recreation		JPP Boat Ramp Replacement	3	T107	400,000				400,000	131,333			48,800			-		_		448,800
Parks & Recreation	•	Lake Biwa Pavilion Replacement	5	T108	300,000				300,000			40,000		(48,966	6)	-		_		291,034
Parks & Recreation	Sports Lighting Replacement	Haverhill Tennis and Racquetball Courts Light Replacement	2	T109	300,000											-		-		0
Parks & Recreation	Existing Park Redevelopment or Expansion	Westgate Park Restroom and Athletic Field Renovation	7	T110 :	2,000,000				250,000		1,750,000		244,000	154,460)					2,398,460
Parks & Recreation		Dubois Park Var Historic Building Repair and Renovation	1		2,000,000				250,000	250,000	250,000	250,000	644,585		599,415	_		_		2,244,000
Parks & Recreation		John Stretch Roadway Reapirs	6	T112	180,000				180,000							_		_		180,000
Parks & Recreation	Sanitary Sewer and Septic System Replacement		4	T113	100,000				100,000					(36,784	4)	_		-		63,216
Parks & Recreation Parks & Recreation		Gulfstream Park Septic System Replacement BASCR Basketball Courts Light Replacement	5	T115	100,000				100,000							-		-		100,000
Parks & Recreation		Duncan Padget Park Racquetball Cout Light Replacement	6	T116	100,000											-		_		0
Parks & Recreation	Fencing Replacement	Countywide Fencing Replacement	CW	T117	500,000				70,000	58,479	81,521	80,001	138,000		71,999	_		-		500,000
Parks & Recreation		Santaluces Pathway Repairs	3	T118	65,000				65,000					•		-		_		65,000
Parks & Recreation	Sanitary Sewer and Septic System Replacement	Duncan Padget Maintenance Office Septic System Replacement	6	T119	50,000				50,000				(44,253)							5,747
Parks & Recreation	Asphalt Paving and Striping	Veterans Park Pathway Repairs	5	T120	45,000				45,000											45,000
Parks & Recreation		West Boynton Park Pathway (Asphalt)	2	T121	20,000				20,000							_		_		20,000
Engineering & Public Works		Donald Ross Rd. over Cypress Creek (N Br) (934128)	1	1654	900,000					200,000	(199,758)							-		242
Engineering & Public Works Engineering & Public Works		Donald Ross Rd. over Cypress Creek (S Br) (934129) Corkscrew Blvd. over SFWMD Miami Canal (934502)	6	1655 1656	900,000					200,000	(199,758) 550,000				4,575,000	-		-		5,375,000
Engineering & Public Works	Bridge Replacements	Jupiter Beach Rd. over Branch of ICWW (934125)	1	1657	700,000					150,000	350,000				2,529,000	-		-		3,029,000
Engineering & Public Works		Australian Ave. from Banyan St. to 45th St.	7		7,800,000					2,000,000	333,333		8,000,000	•	7,800,000	-		_		17,800,000
Engineering & Public Works	Drainage Improvements	Congress Ave. @ Palm Beach Lakes	7	1415	500,000				500,000					•		-		_		500,000
Engineering & Public Works	Drainage Improvements	Haverhill Rd from Lake Worth Road to 10th Ave.	3	1660	500,000					100,000		400,000								500,000
Engineering & Public Works		Belvedere Road canal piping and sidewalk addition (62nd Dr. N. to Havert	2		2,400,000					500,000			3,100,000							3,600,000
Engineering & Public Works		Seacrest Blvd from Gulfstream Blvd. to Hypoluxo Rd.	7		2,400,000					2,400,000	300,000		(591,675)							2,108,325
Engineering & Public Works	Resurfacing	Hypoluxo Rd. from Military Trail to U.S. 1	7 & 3		1,400,000					1,400,000	740,000	(571,377	0=0							1,568,623
Engineering & Public Works	-	Congress Ave. from Palm Beach Lakes to 45th St.	7		1,000,000			1		1,000,000	200.000	(102 /12	250,000							1,250,000
Engineering & Public Works Engineering & Public Works		Belvedere Rd. from Benoist Farms to Jog Rd. El Clair Ranch Rd from Lake Ida Rd. to Woolbright Rd.	5	1665 1666	900,000					900,000	200,000	(183,613) <u> </u>			-				916,387
Engineering & Public Works		Crestwood Blvd. from Folsom Rd. to Okeechobee Blvd.	6	1667	700,000					700,000		(50,724)			_		-		649,276
Engineering & Public Works	-	Woolbright Rd. from Congress Ave to Federal Hwy.	4,3&7	1668	600,000					600,000	630,000	(301,329)			_		-		928,671
Engineering & Public Works	Resurfacing	Folsom Rd from Crestwood Blvd. to Okeechobee Blvd.	6	1669	300,000					300,000		(1,463)			-		_		298,537
Engineering & Public Works	Resurfacing	Hatton Hwy. from Gator Blvd. to State Rd 80	6	1670	300,000					300,000	(70,621)	·		•		-		_		229,379
Engineering & Public Works	Resurfacing	Lantana Rd. from Fla. Turnpike to Hagen Ranch Rd	3	1671	300,000					300,000	280,000	(244,560)							335,440
Engineering & Public Works	-	Garden Rd. from Bee Line Hwy. to Investment Ln.	7	1672	300,000					300,000	700,000					_				1,000,000
Engineering & Public Works	Resurfacing	Curlee Rd. from State Rd 80 to West Sugar House Rd.	6	1673	200,000					200,000	(71,863)					_		-		128,137
Engineering & Public Works	-	Davis Road from Melaleuca Ln. to Lake Worth Rd.	3	1674 1675	200,000 400,000					200,000 400,000	(199,758) 150,000		+	•		-		_		<u>242</u> 550,000
Engineering & Public Works Engineering & Public Works	• • ,	Le Chalet Blvd. & Military Trail Atlantic Avenue & Hamlet Drive	4	1676	400,000					400,000	150,000					_		-		400,000
Engineering & Public Works	+ -	45th Street (Military Tr. to Broadway)	7	1677	400,000					400,000								-		400,000
Engineering & Public Works	9 9 ,	Hypoluxo Road & Military Trail	2	1678	400,000					400,000	250,000					-		_		650,000
Engineering & Public Works	Signals and Signal Systems	Old Boynton & Military Trail	4 & 5	1679	400,000					400,000	(399,516)					-		-		484
Engineering & Public Works	Street Lighting	Countywide Street Lighting FY21 (frmly Military Trail (Lake Worth to Clint Mod	CW	1680	750,000					2,180,000										2,180,000
Engineering & Public Works		SR-7 High Mast Towers Rehab (Hypoluxo to N. of Lake Worth Rd.)	6 & 3	1681	500,000					500,000						_		_		500,000
Engineering & Public Works		Palmetto Park (University Blvd. to Military Trail)	5 & 4	1682	385,000											_		_		0
Engineering & Public Works		Military Trail (Okeechobee Blvd. to Lake Worth Road)	7,3 & 2 5	1683 1684	335,000											_		-		0
Engineering & Public Works Engineering & Public Works	Street Lighting Street Lighting	Lyons Road (Clint Moore Road to Broward County Line) Lake Worth Road (SR7 - Jog Road)	6 & 2	1685	235,000 225,000								+		_			-		0
Engineering & Public Works		Southern Blvd. Pines / Wallis Rd. west	2	1686	180,000					180,000						-		-		180.000
Engineering & Public Works		SW 18th Street (SR7 to Turnpike)	5	1687	100,000					,						-		_		0
Engineering & Public Works		Jog Road (Okeechobee Blvd. to Belvedere Road)	2	1688	75,000											-		-		0
Engineering & Public Works	Street Lighting	Military Trail (Northlake Blvd. to Leo Lane)	1	1689	75,000									•						0
Parks & Recreation	New Park Development	Canyon's District Park New Park Development	5		2,000,000					12,000,000	12,983,740		20,000,000			_		_		44,983,740
Parks & Recreation	Sports Lighting Replacement	Caloosa Park Athletic Courts Light Replacement	4		1,200,000											_		_		0
Parks & Recreation		Seminole Palms BF 1,2,3,4,5,6,7,8 MPF 9,10,11 Light Replace	6		1,100,000					1 000 000	1,000,000		450.010		1 705 000			-		4157010
Parks & Recreation Parks & Recreation	Existing Park Redevelopment or Expansion Sports Lighting Replacement	BASCR Tennis Courts Light Replacement	3 5	T125 :	3,500,000 950,000					1,000,000	1,000,000		452,010		1,705,000	-		-		4,157,010
Parks & Recreation		Lake Lytal Multipurpose Complex Building Replacement	3	T127	780,000					780,000	73,400		104,115			_		_		957,515
Parks & Recreation		Lake Lytal Softball Complex Building Replacement	3	T128	780,000					780,000	73,400		104,115			_		-		957,515
Parks & Recreation		Okeeheelee Park Soccer Complex Building Replacement	2	T129	780,000					780,000	73,400		104,115	•		-		_		957,515
Parks & Recreation	Public Building Repair Replacement and Exp	Lake Ida Park Maintenance Building Replacement	4	T130	500,000					500,000	40,000		65,880			-				605,880
Parks & Recreation	Public Building Repair Replacement and Exp	Lake Lytal Park Maintenance Building Replacement	3	T131	500,000					500,000	40,000		65,880							605,880
Parks & Recreation		Countywide Picnic Shelter Replacement	CW	T132	300,000					300,000	34,000					_		_		334,000
Parks & Recreation		Carlin Park Tennis Court Light Replacement	1	T133	300,000			-								_		_		0
Parks & Recreation		Veterans Park Tennis and Bball Courts Light Replacement	5	T134	300,000					070.000	10 100		25.140			_		_		202.040
Parks & Recreation	Restroom Replacement	Canal Point Restroom Replacement	6	T135	270,000 270,000					270,000 270,000	18,100 18,100		35,148 35,148				_	-		323,248 323,248
Parks & Recreation Parks & Recreation	Restroom Replacement Restroom Replacement	John Stretch Pavilion Restroom Replacement Juno Park Restroom Replacement	1	T136	270,000					270,000	18,100		35,148							323,248
Parks & Recreation	· · · · · · · · · · · · · · · · · · ·	Triangle Park Restroom Replacement	6	T137	270,000					270,000	18,100		35,148							323,248
Parks & Recreation		Lake Lytal Park Racquetball Court Replacement	3	T139	270,000					270,000	18,100		35,148							323,248
Parks & Recreation		BASCR Boat Ramp Replacement	5	T140	250,000					250,000	17,500		32,635							300,135
Parks & Recreation		Jupiter Beach Park Parking Lot Light Replacement	1	T141	250,000					250,000	17,500		32,635							300,135
Parks & Recreation		Ocean Reef Park Parking Lot Light Replacement	1	T142	250,000					250,000	17,500									267,500
Parks & Recreation		South Bay RV Campground Electrical Upgrade	6	T143	200,000			1		200,000	16,000	116,190				(5,762	2)			326,428
Parks & Recreation		Caloosa Park Light Replacement	4	T144	200,000					200,000	16,000		38,880					_		254,880
Parks & Recreation	Parking Lot Lighting Replacement	Carlin Park Parking Lot Light Replacement	1 -	T145	200,000					200,000	16,000		26,352							242,352
Parks & Recreation		Sunset Cove Pavilion Replacement	5	T146	150,000			-	+	150,000	9,500 9,500		19,459 19,459					-		178,959 178,959
Parks & Recreation Parks & Recreation		Carlin Beach Pavilion Replacement JPP Center Drive Pavilion Replacement	3	T148	150,000			+	+	150,000	9,500		19,459							178,959
. arks a recreation	S.SSP (GAMOT VODIOCOLLOLL	J OS. NOI DITTO I GAINOT ROPIGCOTTOTI		1170	100,000			1	1	100,000	/,500	1	17,407							1/0,/37

Department	Category	Project	District	Unit Est.	. Cost FY 2	2017 F	Y 2018	FY 2019 FY 2	2020 FY 2021	FY 2022	FY 2023 FY 2024	FY 24 MP	FY 2025	FY 25 MP	FY 2026	FY 26 MP	FY 2027	FY 27 MP TOTAL
Parks & Recreation	Sanitary Sewer and Septic System Replacement	Morikami Park Septic System Replacement	5	T149	150,000				150,00	0 9,500								159,500
Parks & Recreation	Sport Court Replacement and Resurfacing	Duncan Padget Park Racquetball Court Replacement	6	T150	135,000													0
Parks & Recreation	Sports Lighting Replacement	Dyer Park Basketball Courts Light Replacement	7	T151	100,000													0
Parks & Recreation	Sports Lighting Replacement	Lake Lytal Tball Multipurpose Field 5 Light Replacement	3	T152	100,000													0
Parks & Recreation	0 0 0 1	Buttonwood Parking Lot Light Replacement	3	T153	87,000				87,00		(4,865)	_						89,745
Parks & Recreation	Sanitary Sewer and Septic System Replacem		3	T154	50,000				50,00	0 4,000	(53,910)	_				_		90
Parks & Recreation	Sanitary Sewer and Septic System Replacem		5	T155	50,000		50,000	(25,738)				_				_		24,262
Engineering & Public Works		Belvedere Rd. Canal Piping	/	1690	1,000,000					300,000	1,100,000	_			2 270 000	_		1,400,000
Engineering & Public Works	-	Barwick Rd. over LWDD Lat. 30 Canal (934455)	4	1691	600,000					600,000		_			3,370,000	-		3,970,000
Engineering & Public Works	-	Clint Moore Rd. over LWDD E-4 Canal (PB934426)	4	1692	600,000					3 000 000		_				-	10.0/2.000	21.8/2.000
Engineering & Public Works	Bridge Replacements Drainage Improvements	Summit Blvd. over C-51 Canal (934201) Seminole Colony east (Okeechobee/Military)	7		1,200,000					3,000,000	1,200,000	_				_	18,863,000	21,863,000
Engineering & Public Works Engineering & Public Works		Seminole Colony west (Okeechobee/Military) Seminole Colony west (Okeechobee/Military)	7	1694 1695	1,200,000	+		-		200,000	1,100,000	_				-		1,300,000
Engineering & Public Works Engineering & Public Works	Pathways	Center St. from Old Dixie Highway to Alt. A1A	1	1696	400,000			+		400,000	(399,260)	-				-		740
Engineering & Public Works	· · · · · · · · · · · · · · · · · · ·	Palmetto Park Rd. from Glades Rd. to Crawford Blvd.	4 & 5		3,700,000					4,800,000	(377,200)	_				-		4,800,000
Engineering & Public Works		Jog Rd. from Linton Blvd to Lake Ida Rd	5	1698	800,000					1,400,000	(2,313)	_				-		1,397,687
Engineering & Public Works	Resurfacing	10Th Ave N. from Pinehurst Dr. to Haverhill Rd.	3	1699	700,000					1,000,000	(10,585)	_				-		989,415
Engineering & Public Works	Resurfacing	Jog Rd. from Glades Rd. to Yamato Rd.	4	1703	700,000					700,000	(264,030)	_				-		435,970
Engineering & Public Works		Palm Beach Lakes Blvd. from I-95 to U.S. 1	7	1704	700,000	+				1,600,000	(540,101)	_				_		1,059,899
Engineering & Public Works		Belvedere Rd. from Jog Rd. to Haverhill Rd.	2	1705	600,000					800,000	(82,791)	_				-		717,209
Engineering & Public Works	Resurfacing	Westgate Ave. from Military Trail to Congress Ave.	7	1706	500,000					750,000	,	_				7		750,000
Engineering & Public Works	+	Palm Beach Lakes Blvd. from Okeechobee Blvd. to I-95	7	1707	400,000					900,000	(241,169)							658,831
Engineering & Public Works		S.W. 8th St. from S.W. 65th Ave. to Boca Rio Rd.	5	1708	400,000					500,000	(94,804)							405,196
Engineering & Public Works	Resurfacing	Sandy Run Rd. from 120th Place N. to Jupiter Farms Rd.	1	1709	300,000					360,000	(47,635)							312,365
Engineering & Public Works	Resurfacing	Prosperity Farms Rd. from Hood Rd. to Donald Ross Rd.	1	1710	300,000					300,000	(37,059)							262,941
Engineering & Public Works	Resurfacing	Pipers Glen Blvd. from Jog Rd. to Military Trail	5	1711	200,000					500,000	(79,771)							420,229
Engineering & Public Works	9	Fla Mango Rd. from Belvedere Rd. to N. of Old Okeechobee Rd.	2 & 7	1712	200,000					270,000	(98,814)	_						171,186
Engineering & Public Works	Signals and Signal Systems	Summit Blvd. & Haverhill Road	3	1713	400,000					100,000	450,000	150,00	0			_		700,000
Engineering & Public Works		Lantana Road & Congress Avenue	2 & 3	1714	400,000					150,000	500,000			400,000				1,050,000
Engineering & Public Works	Signals and Signal Systems	Boynton Beach Blvd. & Military Trail	4 & 5	1715	400,000					400,000		_				_		400,000
Engineering & Public Works		SR 7 (Glades to SW 18th Avenue)	5	1716	300,000					300,000		_				_		300,000
Engineering & Public Works		Limestone Creek	1	1717	180,000					180,000		_				_		180,000
Engineering & Public Works		Countywide Street Lighting FY22 (frmly Okeechobee Blvd. (Turnpike toWPB	CW	1718	175,000					840,000		_				-		840,000
Engineering & Public Works		Summit Blvd. (Jog Road to C-51 Canal)	2 & 3	1719	175,000	-						_				-		0
Engineering & Public Works		West Atlantic Avenue (Turnpike to Military Trail)	5	1720	135,000							_				_		0
Engineering & Public Works		Boynton Beach Blvd. (SR7 to Turnpike)	5	1721 1722	125,000							_				_		0
Engineering & Public Works Engineering & Public Works		Yamato Road (SR7 to Boca City Limits) Donald Ross Road (Jog Road Roundabout to 64th Drive North)	4 & 5 1	1723	85,000 65,000	+		-				-				-		0
Engineering & Public Works	Street Lighting	Northlake Blvd. (Kelso Drive to Military Trail)	1	1723	50,000							_				-		0
Engineering & Public Works		Seacrest Blvd. (Hypoluxo Road to Mentone Road)	7	1725	30,000							-				-		0
Engineering & Public Works		Sections of Linton Blvd.	4 & 5	1726	175,000					75,000	50,000	-			50,000	-		175,000
Engineering & Public Works	1 0	Sections of Woolbright Road	3,4&5	1727	200,000					50,000	,	-			150,000	_		200,000
FDO		Government Center Renewal/Replacement	CW/2		26,000,000					8,000,000	14,000,000 43,740,800	_	11,000,000		15,000,000	-	11,500,000	
FDO		Judicial Partners Records Warehouse	CW/2		23,000,000							-				-		0
FDO	Sheriff - FDO	North County Substation	1	Q013	2,800,000													0
Parks & Recreation	Existing Park Redevelopment or Expansion	Acreage Community Park Recreation Center	6	T156	3,000,000					3,000,000	(3,000,000)							0
Parks & Recreation	Sports Lighting Replacement	Caloosa Park Ballfield 1,2,3,4 Light Replacement	4	T157	900,000													0
Parks & Recreation	Restroom Replacement	JPP Var Restroom Replacement	3	T158	810,000					908,600	110,849							1,019,449
Parks & Recreation	Public Building Repair Replacement and Exp	Pinewoods Park Athletic Complex Building Replacement	5	T159	780,000					876,800	106,970							983,770
Parks & Recreation	Fresh Water Boat Ramps	Okeeheelee Park Ski Lake Boat Ramp Replacement	2	T160	400,000					474,000	57,828							531,828
Parks & Recreation		Okeeheelee Park Street and Parking Lot Light Replacement	2	T161	350,000					396,000	48,312	211,00	0					655,312
Parks & Recreation		West Boynton Parking Lot Light Replacement	2	T162	285,000			285,000		42,100	39,906							367,006
Parks & Recreation		Carlin Park East Restroom Replacement	1	T163	270,000					311,200	37,966	_				_		349,166
Parks & Recreation		Morikami Park Light Replacement	5	T164	144,000					167,640	20,452							188,092
Parks & Recreation		Okeeheelee North Parking Lot Repairs	2	T165	65,000					73,900	10.5					_		73,900
Parks & Recreation		Pioneer Park Light Replacement	6	T166	60,000	+				68,600	60,000	-				-		128,600
Parks & Recreation		Countywide Park Roadway and Parking Lot Striping	CW	T167	50,000	+				58,000	(1 077)	-				-		58,000
Parks & Recreation		Lake Ida 4th Roadway Repairs	4	T168	33,000 22,650					39,980	(1,877)					-		38,103
Parks & Recreation Parks & Recreation		Burt Reynolds Parking Lot Repairs Caloosa Park Roadway Repairs	4	T170	20,000	+			+	29,009 26,200		-				-		29,009
Parks & Recreation Parks & Recreation		Ocean Inlet Roadway Reapirs	4	T170	10,000	+			+	12,600		-				-		12,600
Parks & Recreation	- " " "	Triangle Park Parking Lot Repairs	6	T172	6,400	-			+	8,784		-				-		8,784
Engineering & Public Works		East Ocean Ave. (C-812) over Hypoluxo Island Lagoon (934347)	4	1728	600,000	+				0,704	800,000				4,582,000	-		5,382,000
Engineering & Public Works		Duda Rd. over SFWMD Lat. 14 Canal (Hillsboro Canal) (934519)	6	1729	1,000,000	+					800,000				.,002,000		4,667,000	
Engineering & Public Works		Orange Blvd. from Seminole Pratt Whitney to Royal Palm Beach Blvd.	6		3,000,000	+			+	+	600,000		2,400,000				1,557,600	3,000,000
Engineering & Public Works		Lantana Rd. from Hagen Ranch Rd. to I-95	2 & 3		2,000,000	+			1	3,280,000			.,					3,280,000
Engineering & Public Works		Rodgers Rd. from County line to Miami Canal Rd.	6	1732	500,000					.,,	570,000 (62,133)							507,867
Engineering & Public Works	3	Orange Blvd. from Seminole Pratt Whitney Rd. to Coconut Rd.	6	1733	500,000					1	840,000							840,000
Engineering & Public Works	-	Old Boynton Rd. from Military Trail to Knuth Rd.	2	1734	500,000						650,000	(17,40	2)					632,598
Engineering & Public Works	Resurfacing	Haverhill Rd. from Roebuck Rd. to 45th St.	7	1735	500,000						720,000							720,000
Engineering & Public Works		Boca Del Mar (Powerline to Palmetto)	4	1736	400,000						450,000	(25,66	2)					424,338
Engineering & Public Works	Resurfacing	10Th Ave N. from Congress Ave. to I-95	3	1737	400,000						640,000							640,000
Engineering & Public Works	Resurfacing	Kirk Rd. from Meleleuca Ln. to Purdy Ln.	3	1738	400,000						600,000							600,000
Engineering & Public Works	Resurfacing	Congress Ave. from Okeechobee Blvd. to Palm Beach Lakes Blvd.	7	1739	400,000						580,000			(36)			579,964
Engineering & Public Works	Resurfacing	Center St. from Indiantown Rd. to Alt A-1-A	1	1740	300,000													0
Engineering & Public Works	Resurfacing	Alexander Run from Randolph Siding Rd. to Indiantown Rd.	1	1741	300,000				300,000									300,000
Engineering & Public Works	Resurfacing	Old Dixie Hwy. from Alt A-1-A to County Line Rd.	1	1742	300,000						500,000							500,000
Engineering & Public Works	Resurfacing	Tabit Rd. from Dead End to N.W. Ave G	6	1743	200,000						340,000							340,000
Engineering & Public Works	Resurfacing	Eldorado Dr. from Pee Hokey Dr. to Muck City Rd.	6	1744	200,000						41,770							41,770

Department	Category	Project	District	Unit Est.	Cost	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 24 MP	FY 2025	FY 25 MP	FY 2026	FY 26 MP	FY 2027	FY 27 MP TOTAL
Engineering & Public Works	* ·	Seville St. from Pee Hokey Dr. to Muck City Rd.	6	1745	200,000		20.0					50,186			12020					50,186
Engineering & Public Works	9	Joe Louis Blvd. from Dead End to Muck City Rd.	6	1746	200,000							48,191						•		48,191
Engineering & Public Works	Resurfacing	Rodgers Rd. from County line to E. 1.5 miles	6	1747	200,000													•		0
Engineering & Public Works	Resurfacing	Australian Ave. from 45th St. to Blue Heron Blvd.	7	1748	200,000							800,000								800,000
Engineering & Public Works		Indian / Scott / Spafford from Okeechobee Blvd. to Gardinia Ave.	7	1749	200,000							240,000								240,000
Engineering & Public Works		Lake Ridge Blvd. from State Rd. 7 to Yamato Rd.	5	1753	200,000							260,000	(469)							259,531
Engineering & Public Works	<u> </u>	Boca Chase Dr. from Waterberry Dr. to State Rd. 7	5	1754	200,000							530,000		(124,259				•		405,741
Engineering & Public Works	-	Flavor Pict Rd. from Jog Rd. to Military Trail	5	1755	200,000							500,000		(65,020))					434,980 500,000
Engineering & Public Works		Boynton Beach Blvd. (SR7 to I-95)	3, 4 & 5	1756 1757	500,000					+		500,000						•		500,000
Engineering & Public Works Engineering & Public Works	9 9	15th Street & Tamarind Avenue Cascades Isle Blvd. & Jog Road	5	1758	400,000							450,000			_					450,000
Engineering & Public Works		Donald Ross Road & Military Trail	1	1759	400,000							150,000	500,000							650,000
Engineering & Public Works		Countywide Street Lighting FY 23 (frmly Lyons Rd (Lantana to Boynton Beac	CW	1760	285,000							1.830.000	000,000					•		1,830,000
Engineering & Public Works	5 5	Lantana Road (SR7 to Jog Road)	2 & 3	1761	185,000							1,000,000								0
Engineering & Public Works		Ranch Haven/Laura Lane	3	1762	180,000							180,000								180,000
Engineering & Public Works	Street Lighting	Jog Road (Woolbright Road to Lake Ida Road)	5	1763	170,000															0
Engineering & Public Works	Street Lighting	Military Trail (Waditika Way to Okeechobee Blvd.)	7	1764	170,000													•		0
Engineering & Public Works	Street Lighting	Hypoluxo Road (SR7 to Hagen Ranch Road)	3	1765	155,000															0
Engineering & Public Works		Okeechobee Blvd. (SR7 to Turnpike)	2 & 6	1766	155,000															0
Engineering & Public Works		Clint Moore Road (SR7 to Turnpike)	5	1767	150,000															0
Engineering & Public Works		Hagen Ranch Road (Boynton Beach Blvd. to W. Atlantic Avenue)	5	1768	135,000															0
Engineering & Public Works		Jog Road (Hypoluxo Road to Joe de Long Blvd.) Lake Worth Pood (Wellington City Limits to SP7)	3 6	1769 1770	80,000 70,000					+										0
Engineering & Public Works Engineering & Public Works	Street Lighting Street Lighting	Lake Worth Road (Wellington City Limits to SR7) Lawrence Road (Hypoluxo Road to Miner Road)	3	1770	70,000							+								0
Engineering & Public Works	Street Lighting	Lawrence Road (Gateway Blvd. to Boynton Beach Blvd.)	3 & 4	1772	60,000					1		+								0
Engineering & Public Works		Gun Club Road (Kirk Road to Congress Avenue)	2	1773	50,000							1								0
Engineering & Public Works		Military Trail (Camino Real Road to S.W. 18th Street)	4	1774	50,000															0
Engineering & Public Works		Gateway Blvd. (Lawrence Road to Savannah Lakes Drive)	3	1775	45,000															0
FDO	General Government Facilities	Countywide Buildings Renewal/Replacement	CW	Q014 1	6,063,200							4,015,800	6,154,093		4,015,800		4,015,800	•	1,463,792	19,665,285
FDO	Judicial	Courthouse Buildout and Renovations	CW/2		8,026,827						8,000,000	24,500,000	35,136,943							67,636,943
FDO	Sheriff	Public Safety Equipment	CW		1,182,970						11,182,970									11,182,970
	Sheriff	In car cameras	CW		0,951,540						10,951,540									10,951,540
FDO		Acreage Substation	6		3,350,000		0.500.000					3,651,000	445,422							4,096,422
Parks & Recreation	3	Ocean Inlet Park and Marina Renovation and Expansion	3		5,000,000 2,500,000		2,500,000			+		3,200,000 750,000	5,408,000 344,650		2,075,000			•		11,108,000 3,169,650
Parks & Recreation Parks & Recreation	Public Building Repair Replacement and Exp Athletic Field Renovations	Glades Pioneer Park Athletic Field Renovation	6		2,000,000					210,000		1,009,000		2,676,038						4,043,756
Parks & Recreation		North County Pool Facility Repairs and Renovation	1		1,800,000					210,000		2,062,000	251,564	2,070,030	' ——					2,313,564
Parks & Recreation		Coconut Cove Waterpark Facility Repairs and Renovation	5		1,100,000							1,449,000	176,778					•		1,625,778
Parks & Recreation		Caloosa Park Var Building Renovation and Replacement	4	T178	780,000							950,200	115,924					•		1,066,124
Parks & Recreation	Parking Lot Lighting Replacement	BASCR Street and Parking Lot Light Replacement	5	T179	540,000							638,600	77,909							716,509
Parks & Recreation	Public Building Repair Replacement and Exp	Canal Point Community Center Building Replacement	6	T180	500,000							595,000	72,590							667,590
Parks & Recreation	Public Building Repair Replacement and Exp	Carlin Park Maintenance Building Replacement	1	T181	500,000							595,000	72,590							667,590
Parks & Recreation		Dubois Park Maintenance Building Replacement	1	T182	500,000							595,000	72,590							667,590
Parks & Recreation		West Delray Regional Park Maintenance Building Replacement	5	T183	500,000							595,000	72,590							667,590
Parks & Recreation		JPP Street and Parking Lot Light Replacement	3	T184 T185	300,000 270,000							352,000 319,300	42,944 38,955					•		394,944 358,255
Parks & Recreation Parks & Recreation		JPP Nursery Restroom Replacement JPP Daycamp Restroom Replacement	3	T186	270,000							319,300	38,955		_					358,255
Parks & Recreation		JPP Restroom Number 10 Replacement	3	T187	270,000							319,300	38,955							358,255
		West Jupiter Park Restroom Replacement with Storage	1	T188	250,000							297,500	36,295					•		333,795
Parks & Recreation	Parking Lot Lighting Replacement	Haverhill Park Parking Lot Light Replacement	2	T189	200,000							238,000						•		238,000
Parks & Recreation	Parking Lot Lighting Replacement	Dyer Park Street and Parking Lot Light Replacement	7	T190	192,000							229,280	27,972							257,252
Parks & Recreation		Dyer Park Parking Lot Repairs	7	T191	45,000							54,050								54,050
Parks & Recreation		Burt Reynolds Roadway Repairs	1	T192	44,550							53,560								53,560
Parks & Recreation		Dubois Park Parking Lot Repairs	1	T193	35,000							43,150								43,150
	_	CR-700 over SFWMD L-13 Canal (930085)	6	1776	900,000				1	1	150,000	 								150,000
Engineering & Public Works Engineering & Public Works	3	CR-880 over SFWMD L-14 Canal @ 6 Mile Bend (930038) Randolph Siding Rd. from 110th Ave. N. to Jupiter Farms Rd.	6	1 <i>777</i>	500,000 400,000				1	+	500,000	+	400,000							500,000 400,000
Engineering & Public Works Engineering & Public Works		Congress Ave. from Clint Moore Rd. to Lake Ida Rd.	4 & 7		2,400,000								3,300,000							3,300,000
Engineering & Public Works		Military Trail from Palmetto Park Rd to Clint Moore Rd.	4		2,300,000						3,100,000		3,030,000	(89,602	2)					3,010,398
Engineering & Public Works		Muck City Rd. from S.R. 700 to State Market Rd.	6	1781	800,000						.,,		950,000	(5.7002						950,000
Engineering & Public Works		S.W. 18th St. from Boca Rio Rd. to Military Trail	4	1782	700,000					1			1,300,000							1,300,000
Engineering & Public Works	Resurfacing	Seminole Manor (residential roads)	3	1783	500,000								700,000							700,000
Engineering & Public Works	Resurfacing	Cam Estates (residential roads)	2	1784	500,000								650,000							650,000
Engineering & Public Works		Royal Palm Beach Blvd. from 40th St. to Persimmon Blvd.	6	1785	400,000								500,000							500,000
Engineering & Public Works		Jog Rd. from Forest Hill Blvd. to Summit Blvd.	2	1786	400,000								700,000							700,000
Engineering & Public Works	Resurfacing	Cresthaven Blvd. from Jog Rd. to Military Trail	3	1995	300,000							600,000								600,000
Engineering & Public Works	Resurfacing	Lakes of Boca Raton (residential roads)	5	1788	200,000					-		1	800,000		\vdash	(59,792)				740,208
Engineering & Public Works		Wedgeworth Rd. from Dead End to State Rd 880 Pitta Pd. from Dead End to Carkscrew Blvd	6	1789 1790	200,000				-				200,000							200,000
Engineering & Public Works Engineering & Public Works		Ritta Rd. from Dead End to Corkscrew Blvd. Purdy Ln. from E-3 Canal to Kirk Rd.	6 2 & 3	1790	200,000					+		+	400,000		_					400,000
Engineering & Public Works Engineering & Public Works		Blanchette Trail from Lake Worth Rd. to Arrowhead Dr.	6	1791	200,000					+		+	200,000							200,000
Engineering & Public Works	-	Pioneer Rd. from Dead End to Jog Rd.	2	1772	200,000								250,000							250,000
Engineering & Public Works		Okeechobee Blvd. & Military Trail	7	1794	600,000								600,000							600,000
Engineering & Public Works		Okeechobee Blvd. & Haverhill Road	7 & 2	1795	500,000							1	500,000							500,000
Engineering & Public Works		Forest Hill Blvd. (South Shore Blvd. to I-95)	2,3&6	1796	500,000								500,000							500,000
Engineering & Public Works	Signals and Signal Systems	Mostly along US-1/Dixie Highway	1,2,3,4&7	1797	500,000								500,000							500,000
Engineering & Public Works		School Zone System Upgrade	CW	1798	500,000		500,000		(2,221)										497,779
Engineering & Public Works	3 ,	Atlantic Avenue & Military Trail	4 & 5	1799	400,000							1	400,000							400,000
Engineering & Public Works	Signals and Signal Systems	W. Atlantic Avenue (Lyons Rd. to Congress Ave)	4, 5 & 7	1803	400,000								400,000							400,000

D	Code	Ductoral	Dist. 1	1121	F-1 C1 FV 227-	FV 00:0	EV 0016	TV 0000	FV 0001	0000	000	FV 0004	TV 04 ***	EV 0005	EV 05 115	EV 000:	EV 07 715	EV 0007	EV OZ MB
Department	Category Street Lighting	Project	District		Est. Cost FY 2017	FY 2018	FY 2019	FY 2020	FY 2021 FY	2022 FY 2	023		FY 24 MP	FY 2025	FY 25 MP	FY 2026	FY 26 MP	FY 2027	FY 27 MP TOTAL
Engineering & Public Works Engineering & Public Works	Street Lighting	Countywide Street Lighting FY24 (frmly Woolbright Road (Hagen Ranch Ro Pleasant Ridge	CW 1	1804 1805								815,000 180,000							815,000 180,000
	Street Lighting	9	1									180,000							180,000
Engineering & Public Works	Street Lighting	Seminole Pratt Whitney Road (Sycamore Drive to Whitton Drive)	6	1806											-				0
Engineering & Public Works Engineering & Public Works	Street Lighting Street Lighting	Powerline Road (south of Glades Road to Broward County Line) Northlake Blvd. (Coconut Blvd. to Ibis)	1 & 6	1807 1808		+													0
Engineering & Public Works Engineering & Public Works	Street Lighting	Seminole Pratt Whitney Road (Whitton Drive to SR80)	6	1809	· ·														0
	Street Lighting	Westgate Avenue (Military Trail to Congress Avenue)	7	1810	60,000										-				0
	Street Lighting	S.W. 18 Street (East and West of Powerline Road)	4	1811	35,000														0
FDO	Sheriff - FDO	Detention Facilities R/R (Phase 6) and Improvements (frmly Detention Facilities		Q020	· ·											27.000.000	(23,023,759)	17.100.000	21,076,241
Parks & Recreation		JPP Maintenance Compound Var Building Replacement	3	T194										2,737,680	-		(,,	,,,	2.737.680
Parks & Recreation		Calypso Bay Waterpark Facility Repairs and Renovation	6	T195	,,							1,783,531		2,7 07 7000					1,783,531
Parks & Recreation	, , , , , , , , , , , , , , , , , , , ,	Sandalfoot Cove Park Athletic Complex Building Replacement	5	T196								,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		1,064,329					1,064,329
Parks & Recreation	3	JPP Campground Var Building Replacement	3	T197	750,000							1,026,630		7					1,026,630
Parks & Recreation	Restroom Replacement	Duncan Padget Park Restroom Replacement	6	T198	270,000							367,343							367,343
Engineering & Public Works	Pathways	Seminole Dr. from Lantana Rd. to Tallulah Rd.	3	1812	500,000									500,000					500,000
Engineering & Public Works	Resurfacing	Lake Ida Rd. from Hagen Ranch Rd. to Congress Ave.	5, 4 & 7	1813	1,200,000									1,850,000					1,850,000
Engineering & Public Works	Resurfacing	Old Dixie Hwy. from South County Line to Spanish River Blvd.	4	1814	1,200,000									2,170,000					2,170,000
Engineering & Public Works	Resurfacing	Corkscrew Blvd. from County line to U.S. 27	6	1815	900,000									1,400,000					1,400,000
Engineering & Public Works	Resurfacing	El Clair Ranch Rd. from Atlantic Ave. to Boynton Beach Blvd.	5	1816	700,000									1,360,000					1,360,000
Engineering & Public Works	Resurfacing	Bolles Canal from U.S. 27 to West 5 Miles	6	1817	600,000									800,000					800,000
Engineering & Public Works	Resurfacing	Belvedere Rd. from Australian Ave. to U.S. 1	2	1818	600,000									900,000					900,000
Engineering & Public Works	Resurfacing	Hooker Hwy. from Harris Rd. to S.R. 715	6	1819										150,000					150,000
Engineering & Public Works	Resurfacing	Judge Winnikoff Rd. from State Rd. 7 to Glades Rd.	5	1820										1,030,000					1,030,000
Engineering & Public Works	Resurfacing	Meleleuca Ln. from Military Trail to Davis Rd.	3	1821	300,000									560,000					560,000
Engineering & Public Works	Resurfacing	Coconut Blvd. from Orange Blvd to Northlake Blvd	6	1822															0
Engineering & Public Works	Resurfacing	Ponderosa Dr. from Judge Winnikoff Rd. to Glades Rd.	5	1823										490,000					490,000
Engineering & Public Works	Resurfacing	Lakeside Green/Willow Pond Rd. (residential roads)	2	1824										720,000					720,000
Engineering & Public Works	Resurfacing	Boat Ramp Rd. from C.R. 880 to East 1 mile	6	1825										200,000					200,000
Engineering & Public Works	Resurfacing	Forest Hill Park, Forest Manor, Nazarene Park(residential roads)	2	1826	· ·									370,000					370,000
Engineering & Public Works	Resurfacing	Harris Rd. from Hooker Hwy. to Teddar Rd.	6	1827	· ·									200,000					200,000
Engineering & Public Works	Street Lighting	Countywide Street Lighting FY25 (frmly Discretionary Projects - (438 lights)	CW	1828	· ·									916,000					916,000
Engineering & Public Works	Street Lighting	SR-7 (north of Clint Moore Rd. to north of Glades Rd.)	5	1829	116,000		107,000												107,000
Engineering & Public Works	Street Lighting	SR-7 (Whitehorse Dr. to Hypoluxo Rd.)	3 & 6	1830	106,000		106,000								-				106,000
Engineering & Public Works Engineering & Public Works	Street Lighting	Australian Ave. and Congress @ SR-80 Flyover / Ramps	3	1831 1832	60,000 24,000										-				0
Engineering & Public Works	Street Lighting Street Lighting	Jog Rd. (Joe DeLong Blvd. to Gateway) Beeline Hwy. @ Pratt Whitney Rd & Pratt's main entrance	1	1833															0
Engineering & Public Works	Street Lighting	SR-7 @ Boynton Beach Blvd.	5	1834															0
Engineering & Public Works	Street Lighting	SR-7 @ Atlantic Ave.	5	1835	-														0
Engineering & Public Works	Street Lighting	Lake Ida and Via Flora Roundabout	5	1836															0
Engineering & Public Works	Street Lighting	Hagen Ranch Rd. & Gateway/Aberdeen Lakes Dr. Roundabout	3	1837															0
FDO	General Government Facilities	810 Datura Building Replacement	CW/2	Q018	· ·					2	2,600,000	1,575,600		5,000,000		18,660,000			27,835,600
Engineering & Public Works	Bridge Replacements	Seminole Dr. over LWDD Lat. 16 Canal (934319)	3	1838											-				0
Engineering & Public Works	Pathways	SW 18th St. from Via De Sonrisa Del Sur to Military Trail	4	1839	700,000											700,000			700,000
Engineering & Public Works	Pathways	Indiantown Rd. from Loxahatchee River Bridge to Taylor Rd.	1	1840	200,000											200,000			200,000
Engineering & Public Works	Pathways	Roan Ln. from Kenas St. to Roan Court	1	1841	200,000											200,000			200,000
Engineering & Public Works	Resurfacing	C.R. 827 from U.S. 27 to E. 2 miles	6	1842	300,000											350,000			350,000
Engineering & Public Works	Resurfacing	C.R 827 from C.R. 827A to North 1 Mile	6	1843	200,000											250,000			250,000
Engineering & Public Works	Resurfacing	Cannon Way. Loop Rd. @ Haverhill Rd.	6	1844	,											300,000			300,000
	Signals and Signal Systems	Various Other TSMO Locations	CW	1845												1,000,000			1,000,000
Engineering & Public Works		Okeechobee Blvd. & Sapodilla Avenue	7	1846															0
	Signals and Signal Systems	Okeechobee Blvd. & Quadrille Blvd.	7	1847	-	1										500,000			500,000
	Signals and Signal Systems	Network Routers	CW	1848		1										500,000			500,000
	Signals and Signal Systems	Southern Blvd/SR 80 (Big Blue Tr to Royal Palm Beach Blvd.)	6	1849												400,000			400,000
Engineering & Public Works	Signals and Signal Systems	Blue Heron Blvd. (Military Tr. To Broadway)	1 & 7	1853												400,000			400,000
	Street Lighting	Countywide Street Lighint FY26 (frmly Isolated locations (400 Lights)	CW	1854	· ·											951,000			951,000
	Street Lighting	Southern Blvd. (west of Turnpike to Gem Lake intersection)	2 & 7	1855															0
	Street Lighting	Southern Blvd. (Sunshine Rd. to west of Turnpike)	2	1856															0
	Street Lighting	SR-7 (north of Glades Rd. to Broward County Line)	5	1857															0
	Street Lighting	Hypoluxo Rd. bridge over FL TP Military Trail porth of Southern Rivel	3	1858															0
	Street Lighting	Military Trail north of Southern Blvd. W. Atlantic (Starkey Rd. to west of FL Turnpike)	2 & 7	1859 1860		+													0
Engineering & Public Works Parks & Recreation	Street Lighting Existing Park Redevelopment or Expansion	Riverbend/Loxahatchee River Battlefield Park Interpretive Center	1	T199		+												7,068,600	7,068,600
Parks & Recreation Parks & Recreation	Group Pavilion Replacement	Duncan Padgett Park Picnic Area Improvements	6	T200	3,000,000	+			235,000			28,670						7,000,000	263,670
Parks & Recreation	Asphalt Paving and Striping	Glades Pioneer Park Asphalt Repair and Expansion	6	T200		1			100,000		(36,651)	20,070							63,349
Parks & Recreation		Sunset Cove Amphitheater Stage Renovations	5	T202		+			146,670		(00,001)								146,670
Parks & Recreation		Acreage Community Park Expansion	6	T203					140,070	3	3,000,000								3,000,000
FDO	Sheriff - FDO	PBSO District 1 Substation and Marine Unit	2	B665		+				1,000,000	2,300,000								1,000,000
Parks & Recreation	Existing Park Redevelopment or Expansion		7	P945						.,000,000		4,000,000							4,000,000
	RESERVES	Engineering Sweep Reserves	N/A	9900		856,605	1,032,610	(931,858)	549,601	182,481 1	1,593,295	(58,815)	93,867		(340,172)			2,977,614
Parks & Recreation	RESERVES	ParksSweep Reserves	N/A	9900		26,109	33,652	244,090	(211,316)		(117,662)		(1,176,622)		1,008,244				1,421,238
FDO	RESERVES	FDO Sweep Reserves	N/A	9900		56	443	,	(= : : /5 : 5/	,	, ,002)	(499)	(., 0,022)		.,,				0
						1 1						()							
		TOTAL			50,128.38	4 68,804,213	72,631,963	72,361,161	83,646,832 1:	29,378,870 106	5,546,138	205,033,293	12,822,968	72,231,863	23,023,759	84,128,800	(23,023,759)	60,662,392	0 \$1,018,376,877
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