



Interoffice Communication

TO: Maria Sachs, Mayor and
Members of the Board of County Commissioners

THRU: Verdenia C. Baker, County Administrator *VC Baker*

FROM: Sherry Brown, Director *SB*
Office of Financial Management and Budget

DATE: September 11, 2024

SUBJECT: Second Public Hearing – FY 2025 Budget

Attached is the agenda package for the Second Public Hearing on the FY 2025 Budget. Please bring this package with you to the meeting on September 17th at 5:05 p.m. This package includes the Script, Summary Information, and the Resolutions required to be adopted pursuant to Florida Statutes. The budget is balanced at the proposed rate of 4.5000 mills.

If you have any questions, please call me at 355-4626 or Lisa Master at 355-2587.

c: Verdenia C. Baker, County Administrator
Management Team
Department Heads
Constitutional Officers
Budget Office Staff
Minutes

**Palm Beach County
Board of County Commissioners
2nd Public Hearing Script
September 17, 2024**

Mayor	(Roll Call) (Prayer) (Pledge of Allegiance)
BCC	Motion to adopt agenda
BCC	Motion to receive and file proof of publication
Mayor	Under TRIM, we are first required to read into the record the percentage increase in millage over rolled-back rate and specific purposes for ad valorem tax increase. Mrs. Baker...
Verdenia	<p>Page 3 In accordance with the Truth in Millage (TRIM) Bill, the Board of County Commissioners shall hold hearings on the tentative budget and proposed millage rates. As stipulated in the TRIM bill, the first substantive issue to be discussed shall be the percentage increase in the millage over the rolled-back rate necessary to fund the budget, if any, and the specific purpose for which ad valorem tax revenues are being increased.</p> <p>Page 4</p> <ul style="list-style-type: none"> • Palm Beach County Countywide proposed millage rate of 4.5000 is 8.07% over the rolled-back rate – this requires a supermajority vote • Palm Beach County Library District proposed millage rate of 0.5491 is 8.15% over the rolled-back rate – this requires a supermajority vote • Palm Beach County Fire Rescue MSTU proposed millage rate of 3.4581 is 8.11% over the rolled-back rate – this requires a supermajority vote • Palm Beach County Jupiter Fire Rescue MSTU proposed millage rate of 1.6488 is 0.14% below the rolled-back rate • Palm Beach County Aggregate proposed millage rate of 6.2826 is 6.34% over the rolled-back rate • Palm Beach County Countywide voted debt millage rate is 0.0396 • Palm Beach County Library voted debt millage rate is 0.0098 <p>(Read page 5)</p>
Verdenia	Budget Briefing/Commissioner Comments & Questions

Mayor	The next order of business is to accept public comments on the Total Countywide Funds Budget and Dependent District Budgets
	Public comments
Mayor	Return to the Board for discussion on Countywide Funds and proposed Countywide millage rate
Verdenia	The proposed Palm Beach County Countywide millage rate of 4.5000, which is 8.07% over the rolled-back rate of 4.1641. This requires a Supermajority Vote. The Palm Beach County Countywide Debt Service millage rate is 0.0396
BCC	Motion to adopt millage resolution – Countywide (Page 13)
BCC	Motion to adopt budget resolution for Countywide funds in the amount of \$7,642,267,156 (Page 14)
BCC	Motion to approve the Sheriff's gross budget of \$959,609,825
Mayor	Return to the Board for discussion on the Library District
Verdenia	The proposed Palm Beach County Library District millage rate of 0.5491, which is 8.15% over the rolled-back rate of 0.5077. This requires a Supermajority Vote. The Palm Beach County Library District Debt Service millage rate is 0.0098.
BCC	Motion to adopt millage resolution – Library District (Page 20)
BCC	Motion to adopt budget resolution for the Library District in the amount of \$235,900,579 (Page 21)
Mayor	Return to the Board for discussion on the Municipal Service Taxing District (MSTD)
BCC	Motion to adopt budget resolution for Municipal Service Taxing District in the amount of \$159,843,953 (Page 23)
Mayor	Return to the Board for discussion on the Fire Rescue MSTU
Verdenia	The proposed Palm Beach County Fire Rescue MSTU millage rate of 3.4581, which is 8.11% over the rolled-back rate of 3.1986. This requires a Supermajority Vote.
BCC	Motion to adopt millage resolution – Fire Rescue MSTU (Page 25)
BCC	Motion to adopt budget resolution for the Fire Rescue MSTU Fund in the amount of \$971,927,834 (Page 26)
Mayor	Return to the Board for discussion on the Jupiter Fire Rescue MSTU
Verdenia	The proposed Palm Beach County Jupiter Fire Rescue MSTU millage rate of 1.6488, which is 0.14% below the rolled-back rate of 1.6511.

BCC	Motion to adopt millage resolution – Jupiter Fire Rescue MSTU (Page 28)
BCC	Motion to adopt budget resolution for the Jupiter Fire Rescue MSTU in the amount of \$28,292,125 (Page 29)
Mayor	Return to the Board for discussion on the MSTU Unincorporated Improvement Fund
BCC	Motion to adopt budget resolution for the MSTU Unincorporated Improvement Fund in the amount of \$16,717,640 (Page 30)
Mayor	Adoption of the aggregate millage rate
Verdenia	The proposed Palm Beach County Aggregate millage rate of 6.2826, which is 6.34% over the rolled-back rate of 5.9083.
BCC	Motion to adopt aggregate millage resolution (Page 31)
BCC	Motion to adjourn

Palm Beach County Board of County Commissioners

Public Hearing Agenda Robert Weisman Governmental Center Jane M. Thompson Memorial Chambers September 17, 2024 - 5:05 P.M.

	<u>Page Reference</u>
<u>I. Call to Order</u>	
A. Roll Call	
B. Prayer	
C. Pledge of Allegiance	
<u>II. Adoption of Agenda</u>	
<u>III. Public Hearings</u>	
A. Letter to Property Owner	1
B. Proof of Publication	2
C. FY 2025 Tentative Budget Briefing and Comments	
1. Letter of Specific Purposes for Ad Valorem Tax Increases	3
2. Percentage Increase/(Decrease) in Millage Over Rolled Back Rate	4
3. Increases/(Decreases) over Rolled-Back Revenue	5
4. Summary of FY 2025 Tentative Budget by Fund	6 - 12
D. Public Comments	
E. Motions to Adopt Tentative Millages and Tentative Budgets	
1. Countywide Funds	13 - 19
2. County Library District Funds	20 - 22
3. Municipal Service Taxing District Fund	23 - 24
4. Fire Rescue Funds	25 - 29
5. Municipal Service Taxing Unit-Unincorp. Improv. Fund	30
6. Aggregate Millage	31
<u>IV. Motion to Adjourn</u>	

In accordance with the provisions of ADA, this document may be requested in an alternate format. Contact OFMB at 561-355-2580.



September 11, 2024

**Office of
Financial Management & Budget**

P.O. Box 1989
West Palm Beach, FL 33402-1989
(561) 355-2580
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**Palm Beach County
Board of County
Commissioners**

Maria Sachs, Mayor
Maria G. Marino, Vice Mayor
Gregg K. Weiss
Michael A. Barnett
Marci Woodward
Sara Baxter
Mack Bernard

County Administrator

Verdenia C. Baker

Dear Property Owner:

The Palm Beach County Board of County Commissioners has scheduled this public hearing on the Countywide budget, the County Library budget, the Fire-Rescue Municipal Service Taxing Unit budgets, and the Municipal Service Taxing Unit budgets. The public hearing is required by the Truth in Millage (TRIM) Bill in order to explain any proposed budget increases and to receive public input regarding any proposed millage increases over the roll back rate. The Board of County Commissioners has no jurisdiction over any of the special taxing districts other than those referenced above. Any comments regarding the proposed budgets for those special districts not under the control of the Board of County Commissioners should be made directly to the district's respective governing body and not at this County public hearing.

Prior to the conclusion of this public hearing, the Board shall amend, if necessary, the tentative budget, compute and adopt its proposed millage rate, and publicly announce the percent, if any, by which the millage rate is more than the roll back rate.

The Board of County Commissioners has invited the Sheriff, Property Appraiser, Tax Collector, Clerk and Comptroller, and Supervisor of Elections to answer questions about their respective budgets.

Sincerely,

A handwritten signature in cursive script that reads "Verdenia C. Baker".

Verdenia C. Baker
County Administrator

"An Equal Opportunity
Affirmative Action Employer"

Official Electronic Letterhead

Proof of Publication



September 11, 2024

The Honorable Maria Sachs, Mayor
and Members of the Board of County Commissioners

RE: SPECIFIC PURPOSES FOR AD VALOREM TAX INCREASES

Commissioners:

In accordance with the Truth in Millage (TRIM) Bill, the Board of County Commissioners shall hold public hearings on the tentative budget and proposed millage rates. As stipulated in the TRIM Bill, the first substantive issue to be discussed shall be the percentage increase in the millage over the rolled-back rate necessary to fund the budget, if any, and the specific purpose for which ad valorem tax revenues are being increased. The attached is submitted in order to comply with this provision.

Respectfully,

A handwritten signature in cursive script that reads "Verdenia C. Baker".

Verdenia C. Baker
County Administrator

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PERCENT INCREASE (DECREASE) IN MILLAGE OVER ROLLED-BACK RATE ⁽¹⁾

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

	FY 2024 Millage Rates	FY 2025 Rolled-Back Rate		FY 2025 Proposed Taxes		Proposed Increase or Decrease		
	Millage	Millage	Taxes	Millage	Taxes	Millage	Taxes	
Countywide ⁽²⁾	4.5000	4.1641	\$ 1,324,230,392	4.5000	\$ 1,431,050,351	0.3359	\$ 106,819,959	8.07 %
County Library District ⁽²⁾	0.5491	0.5077	85,196,807	0.5491	92,144,114	0.0414	6,947,307	8.15 %
Fire-Rescue MSTU	3.4581	3.1986	412,765,604	3.4581	446,252,965	0.2595	33,487,361	8.11 %
Jupiter Fire-Rescue MSTU	1.7879	1.6511	28,520,978	1.6488	28,481,248	(0.0023)	(39,730)	(0.14) %
Aggregate Millage Rate ⁽³⁾	6.2936	5.9083	\$ 1,878,905,508	6.2826	\$ 1,997,928,678	0.3743	\$ 119,023,170	6.34 %
Total Taxes								

⁽¹⁾ Rolled-Back Rate is the millage rate which, exclusive of new construction, will provide the same Ad Valorem tax revenue as was levied during the prior year.

⁽²⁾ Exclusive of voted debt millages for FY 2024 and FY 2025 as shown below:

	FY 2024	FY 2025
Countywide	0.0188	0.0396
County Library	<u>0.0108</u>	<u>0.0098</u>
Total	<u>0.0296</u>	<u>0.0494</u>

⁽³⁾ Aggregate Millage Rate is the sum of all Ad Valorem taxes levied by the governing body of a county for countywide purposes, plus Ad Valorem taxes levied for any dependent district to the governing body, divided by the total taxable value of the county, converted to a millage rate.

**Increases Over
Rolled-Back Revenue
FY 2025**

Explanation of Increases		Increase/(Decrease) Over/Under Rolled Back Revenue
Countywide		
Sheriff - Net Tax Increase	\$ 70,059,844	
Increase in Other Constitutional Officers including Judicial	1,224,045	
Increase in BCC Operations (net of revenues)	56,587,186	
Increase in Non-Departmental Operations	8,912,196	
Increase in Reserves	49,106,723	
Increase in Major Revenues offset by decrease in Gas Tax	6,949,000	
Increase in Capital Projects	39,377,000	
Decrease in Debt Service	(53,141)	
Increase in Other Funding Sources	(46,840,838)	
Increase in Beginning Balance Brought Forward	(60,513,585)	
Additional Taxes from New Construction at rolled-back rate, CRA roll-back adjustment, and Tax Loss from revaluations by the Value Adjustment Board	<u>(17,988,471)</u>	\$ 106,819,959
County Library		
Increase in Library operations (net of revenues)	\$ 4,071,169	
Decrease in Reserves	(295,873)	
Increase for transfer to Library Improvement/Expansion Fund	11,500,000	
Increase in Beginning Balance Brought Forward	(7,329,616)	
Additional Taxes from New Construction at rolled-back rate and Tax Loss from revaluations by the Value Adjustment Board	<u>(998,373)</u>	\$ 6,947,307
Fire-Rescue MSTU		
Increase in Fire Rescue Operation (net of revenues)	\$ 52,673,882	
Increase for transfer to Capital Projects Fund	22,960,000	
Increase in Reserves	12,698,658	
Increase in Beginning Balance Brought Forward	(50,162,292)	
Additional Taxes from New Construction at rolled-back rate, CRA roll-back adjustment, and Tax Loss from revaluations by the Value Adjustment Board	<u>(4,682,887)</u>	\$ 33,487,361
Jupiter Fire MSTU		
Increase in Fire Rescue Operation (net of revenues)	\$ 103,210	
Additional Taxes from New Construction at rolled-back rate and Tax Loss from revaluations by the Value Adjustment Board	<u>(142,940)</u>	\$ (39,730)

BUDGET COMPARISON BY FUND - FY 2024 AND 2025

Board of County Commissioners

Tax Year 2023 Tentative Non-Exempt Valuation Countywide \$290,282,083,757

Tax Year 2024 Tentative Non-Exempt Valuation Countywide \$318,011,189,076

Fund	Fund Name	2024 Adopted			2025 Tentative					
		Mills	Taxes	Other Revenue	Budget	Mills	Taxes	Other Revenue	Budget	Amended
0001	General Fund	4.5000	1,306,269,377	850,978,720	2,157,248,097	4.5000	1,431,050,351	942,512,463	2,373,562,814	
	Operating Ad Valorem Tax Funds - Countywide	4.5000	1,306,269,377	850,978,720	2,157,248,097	4.5000	1,431,050,351	942,512,463	2,373,562,814	2,373,562,814
2085	94.94M Tax GO Bond 24, Work/Afford/House	0.0000	0	0	0	0.0227	7,223,794	(352,783)	6,871,011	
2525	28.7M GO 10 DS, Ref Part 25M Parks GO 03 & 05	0.0066	1,917,246	(13,996)	1,903,250	0.0059	1,877,550	24,450	1,902,000	
2532	28.0M GO 14 DS, Ref Part 50M Waterfront GO 06	0.0122	3,544,001	(95,101)	3,448,900	0.0110	3,500,517	(51,267)	3,449,250	
	Voted Debt Service Ad Valorem Tax - Countywide	0.0188	5,461,247	(109,097)	5,352,150	0.0396	12,601,861	(379,600)	12,222,261	12,222,261
	Total Ad Valorem Tax Funds - Countywide	4.5188	1,311,730,624	850,869,623	2,162,600,247	4.5396	1,443,652,212	942,132,863	2,385,785,075	2,385,785,075
1001	HUD- Housing and Urban Development		0	577,586	577,586		0	607,150	607,150	
1003	Community Action Program		0	1,743,165	1,743,165		0	1,871,009	1,871,009	
1006	DOSS - Administration		0	17,093,992	17,093,992		0	14,889,030	14,889,030	
1009	Low Income Home Energy Assistance Program Fund		0	5,269,232	5,269,232		0	4,732,809	4,732,809	
1010	Ryan White Care Program		0	13,399,017	13,399,017		0	10,684,395	10,684,395	
1100	Affordable Housing Trust Fund (SHIP)		0	38,534,171	38,534,171		0	50,741,091	50,741,091	
1101	Housing & Community Devlpmt		0	12,791,704	12,791,704		0	11,942,833	11,942,833	
1103	Home Investmnt Partnership Act		0	17,049,110	17,049,110		0	18,027,264	18,027,264	
1109	Neighborhood Stabilization Program		0	9,200,668	9,200,668		0	4,778,500	4,778,500	
1112	Neighborhood Stabilization Program 2		0	5,862,379	5,862,379		0	6,939,351	6,939,351	
1113	Neighborhood Stabilization Program 3		0	2,503,976	2,503,976		0	2,857,663	2,857,663	
1114	Workforce Housing Trust Fund		0	11,304,788	11,304,788		0	10,397,896	10,397,896	
1116	Housing Initiative Fund		0	36,044,768	36,044,768		0	52,150,586	52,150,586	
1117	Housing Bond Program		0	0	0		0	94,696,158	94,696,158	
1151	Low Enforcement Trust Fund		0	3,058,601	3,058,601		0	4,647,450	4,647,450	
1152	Sheriff's Grants		0	11,523,997	11,523,997		0	11,660,539	11,660,539	
1153	LETIF - Federal Justice		0	2,218,963	2,218,963		0	2,743,432	2,743,432	
1154	LETIF - Federal Treasury		0	195,339	195,339		0	1,763,494	1,763,494	
1200	Beautification Maintenance		0	1,990,157	1,990,157		0	2,131,286	2,131,286	
1201	County Transport Trust		0	61,336,434	61,336,434		0	65,011,589	65,011,589	
1203	Red Light Camera Fund		0	25,853	25,853		0	28,168	28,168	
1220	Natural Areas Stwrdshp Endwmnt		0	5,392,526	5,392,526		0	5,481,822	5,481,822	
1222	Ag Reserve Land Management		0	3,545,768	3,545,768		0	4,128,800	4,128,800	
1223	Environmental Enhance-Freshwtr		0	555,797	555,797		0	617,393	617,393	

BUDGET COMPARISON BY FUND - FY 2024 AND 2025

Board of County Commissioners

Tax Year 2023 Tentative Non-Exempt Valuation Countywide \$290,282,083,757

Tax Year 2024 Tentative Non-Exempt Valuation Countywide \$318,011,189,076

Fund	Fund Name	2024 Adopted				2025 Tentative				
		Mills	Taxes	Other Revenue	Budget	Mills	Taxes	Other Revenue	Budget	Amended
1224	Environmental Enhance-Saltwtr		0	1,226,120	1,226,120		0	1,290,939	1,290,939	
1225	Environmental Enhance-Nonspec		0	4,762,698	4,762,698		0	4,632,050	4,632,050	
1226	Natural Areas Fund		0	19,206,956	19,206,956		0	20,398,926	20,398,926	
1227	Pollution Recovery Trust Fund		0	651,876	651,876		0	415,235	415,235	
1229	FDEP Lake Worth Lagoon Ecosyst		0	1,353,907	1,353,907		0	848,701	848,701	
1230	Petroleum Storage Tank Program		0	805,434	805,434		0	0	0	
1231	Petrol Store Tank Compliance		0	663,337	663,337		0	0	0	
1232	Manatee Protection		0	10,391,476	10,391,476		0	3,296,748	3,296,748	
1261	Bond Waiver Program R89-1178		0	803,366	803,366		0	846,208	846,208	
1263	School Impact Fees Zone 1		0	27,089,742	27,089,742		0	28,096,430	28,096,430	
1321	Law Library		0	616,647	616,647		0	600,258	600,258	
1323	Criminal Justice Trust Fund		0	782,755	782,755		0	826,701	826,701	
1324	Local Requirements & Innovatooons Fund (F.S.29.004& 0082a2)		0	275,000	275,000		0	250,000	250,000	
1325	Legal Aid Programs Fund (F.S.29.008)		0	275,000	275,000		0	250,000	250,000	
1326	JAC Juvenile Programs Fund		0	275,000	275,000		0	250,000	250,000	
1327	Court Information Technology Fund (F.S. 28.2412e1)		0	6,721,069	6,721,069		0	7,232,836	7,232,836	
1340	Palm Tran Operations		0	139,039,913	139,039,913		0	197,051,715	197,051,715	
1341	Palm Tran Grants		0	62,608,017	62,608,017		0	106,857,176	106,857,176	
1343	Palm Tran Vehicle Replacements		0	3,600,000	3,600,000		0	3,600,000	3,600,000	
1384	Golf Course Operations		0	21,257,558	21,257,558		0	29,260,846	29,260,846	
1401	OCR Special Projects and Initiatives		0	1,737,651	1,737,651		0	1,864,295	1,864,295	
1402	Nuisance Abatement		0	6,658,395	6,658,395		0	7,176,260	7,176,260	
1420	ACC Mobile Spay/Neuter Prgrm		0	952,422	952,422		0	1,266,917	1,266,917	
1423	Victims Of Crime Emergency Support Fund		0	718,065	718,065		0	695,804	695,804	
1425	EMS Award-Grant Program		0	88,875	88,875		0	86,132	86,132	
1426	Public Safety Grants		0	1,716,213	1,716,213		0	1,526,723	1,526,723	
1427	Emergency Management		0	146,000	146,000		0	141,361	141,361	
1428	Em Preparedness & Assistance		0	407,496	407,496		0	480,886	480,886	
1429	Regulation Of Towing Business		0	810,731	810,731		0	920,993	920,993	
1430	Vehicle For Hire Ordinance		0	861,572	861,572		0	964,475	964,475	
1432	Moving Ordinance		0	199,053	199,053		0	241,316	241,316	
1434	Emergency Communications Number "E-911" FS365.172		0	17,773,813	17,773,813		0	20,440,313	20,440,313	
1436	Justice Service Grant Fund		0	1,688,349	1,688,349		0	1,638,112	1,638,112	
1438	Urban Areas Security Initiative Grant		0	179,652	179,652		0	156,217	156,217	
1439	Radiological Emergency Preparedness-FPL		0	152,271	152,271		0	344,658	344,658	
1440	Hightidge Activity Fund		0	52,119	52,119		0	50,140	50,140	

BUDGET COMPARISON BY FUND - FY 2024 AND 2025

Board of County Commissioners

Tax Year 2023 Tentative Non-Exempt Valuation Countywide \$290,282,083,757

Tax Year 2024 Tentative Non-Exempt Valuation Countywide \$318,011,189,076

Fund	Fund Name	2024 Adopted			2025 Tentative					
		Mills	Taxes	Other Revenue	Budget	Mills	Taxes	Other Revenue	Budget	Amended
1450	TDC-Convention Center Oper		0	16,925,865	16,925,865	0	13,946,954	13,946,954		
1451	TDC-Film Commission		0	3,811,055	3,811,055	0	4,491,987	4,491,987		
1452	TDC-Special Projects		0	5,336,681	5,336,681	0	6,346,968	6,346,968		
1453	TDC-4th Cent Local Option Tax		0	33,558,580	33,558,580	0	36,194,023	36,194,023		
1454	TDC-Tourism		0	34,968,303	34,968,303	0	36,222,577	36,222,577		
1455	TDC-Cultural Arts		0	17,391,221	17,391,221	0	18,517,372	18,517,372		
1456	TDC-Beaches		0	11,225,240	11,225,240	0	10,541,133	10,541,133		
1457	TDC-Sports Commission		0	8,427,397	8,427,397	0	8,979,032	8,979,032		
1458	TDC-1st Cent Tourist Local Option Tax		0	31,268,824	31,268,824	0	41,222,960	41,222,960		
1470	Drug Abuse Trust Fund		0	262,494	262,494	0	292,074	292,074		
1480	Driver Ed Trust FS318.121		0	2,417,145	2,417,145	0	2,523,663	2,523,663		
1482	Cooperative Extension Rev fund		0	473,866	473,866	0	500,021	500,021		
1483	PBC Office of Inspector General (IG)		0	3,911,482	3,911,482	0	4,406,921	4,406,921		
1490	Opioid Settlement Fund		0	0	0	0	5,830,736	5,830,736		
1491	Opioid Settlement Fund - Regional		0	0	0	0	31,153,509	31,153,509		
1500	Crime Prevention Fund		0	858,519	858,519	0	1,049,527	1,049,527		
1501	Domestic Violence Fund		0	633,569	633,569	0	639,420	639,420		
1507	Criminal Justice Grant Fund		0	448,067	448,067	0	514,878	514,878		
1514	MacArthur Foundation's Safety and Justice Challenge \$875k		0	875,000	875,000	0	253,134	253,134		
1521	Public Affairs Replacement Frequency		0	117,617	117,617	0	126,657	126,657		
1522	C-51 Reservoir Phase II Cell 12 Grant		0	48,000,000	48,000,000	0	9,262,268	9,262,268		
1523	C-51 Reservoir Phase II Cell 13 Grant		0	65,000,000	65,000,000	0	101,941,482	101,941,482		
1539	Economic Development		0	6,071,974	6,071,974	0	10,698,486	10,698,486		
1540	HUD Loan Repayment Account		0	7,889,371	7,889,371	0	18,186,040	18,186,040		
1541	Energy Efficiency & Consvr Blk Grnt		0	414,211	414,211	0	457,148	457,148		
1543	USDA Intermediary Relending Loan Program		0	553,104	553,104	0	799,951	799,951		
1544	USEPA Revolving Loan Fund Program		0	796,598	796,598	0	1,200,027	1,200,027		
1545	Economic Development Incentives Fund		0	2,430,197	2,430,197	0	1,400,706	1,400,706		
2061	11.6M Note Payable 08 DS, ESL Jupiter		0	734,884	734,884	0	734,884	734,884		
2072	13.1M NAV 13 DS, Max Planck3		0	1,097,150	1,097,150	0	1,092,252	1,092,252		
2074	27.8M NAV Tax 13 DS, Convention Center Hotel		0	678,469	678,469	0	0	0		
2076	68.M NAV 15 DS, Pub Imp Rev Bd, Conv Ctr Gar & Airport Ctr		0	4,399,781	4,399,781	0	4,380,181	4,380,181		
2077	18.8M NAV Public Imp Tax Rev Bond 15B DS, MAX Planck		0	2,146,346	2,146,346	0	2,145,859	2,145,859		
2078	65.360M NAV Pub Imp Tax Rev Bond 15C DS, Prof Sports Fac Pr		0	6,147,380	6,147,380	0	6,145,208	6,145,208		
2080	51.05M NAV Pub Imp Rev Bond, 21A DS, SOE		0	3,790,675	3,790,675	0	3,791,175	3,791,175		
2081	34.55M NAV Pub Imp Rev Bond 23A DS, Prof Sports Fac Proj		0	2,150,000	2,150,000	0	2,150,000	2,150,000		

BUDGET COMPARISON BY FUND - FY 2024 AND 2025

Board of County Commissioners

Tax Year 2023 Tentative Non-Exempt Valuation Countywide \$290,282,083,757

Tax Year 2024 Tentative Non-Exempt Valuation Countywide \$318,011,189,076

Fund	Fund Name	2024 Adopted			2025 Tentative					
		Mills	Taxes	Other Revenue	Budget	Mills	Taxes	Other Revenue	Budget	Amended
2082	88.145M NAV Tax Pub Imp Rev Bond 23B DS RDJS Pro Fr Fac Proj		0	6,954,385	6,954,385	0	0	6,956,996	6,956,996	
2083	47.315M NAV Pub Imp Rev Bonds, 23C, DS, Var Fac Proj		0	3,779,104	3,779,104	0	0	3,779,500	3,779,500	
2084	34.55M NAV Pub Imp Rev Bonds, 23A, DSR, RDJS Pro Sp Fr Fac		0	0	0	0	0	891,213	891,213	
2523	11.5M NAV Tax 10 DS, Ref 11M Conv Hotel BAN 07		0	1,097,020	1,097,020	0	0	1,095,500	1,095,500	
2528	16.1M NAV 12 DS, Ref 16M 4 Pts BAN 09		0	1,235,178	1,235,178	0	0	1,220,721	1,220,721	
2533	72.4M NAV 14A DS, Ref 14M 06/2M 07A/5M 07B/98M 07C		0	8,941,525	8,941,525	0	0	8,933,025	8,933,025	
2534	63.64M Public Improvement Revenue Refunding Bonds, Srs. 2015		0	6,801,550	6,801,550	0	0	6,788,600	6,788,600	
2535	121.035M NAV 16 DS, Ref 141.45M 08 Jail Expand/Pub Bldg		0	9,711,750	9,711,750	0	0	9,713,250	9,713,250	
2536	22.5M NAV 18 DS, Ref NAV 11 Ocean Ave Bridge & Max Plank2		0	2,105,495	2,105,495	0	0	2,091,799	2,091,799	
2537	41.83M Tax NAV 2019A DS, Red 11 Conv Cntr Project		0	4,961,900	4,961,900	0	0	4,960,650	4,960,650	
2538	25.18M Tax NAV 2019B DS, Ref 13 Tax NAV Conv Cntr Hotel Proj		0	1,095,378	1,095,378	0	0	1,774,378	1,774,378	
2539	44.705M Tax NAV 21B DS, Ref 12 Tax NAV 3 Issues		0	12,346,448	12,346,448	0	0	12,342,275	12,342,275	
2540	69.235M Tax NAV 21C DS, Ref 15D Prof Sports Fac Proj		0	2,516,922	2,516,922	0	0	2,487,683	2,487,683	
3019	25.0M GO 03, Recreational & Cultural Facilities		0	252,547	252,547	0	0	658,088	658,088	
3020	25.0M GO 05, Recreational & Cultural Facilities		0	103,244	103,244	0	0	53,696	53,696	
3038	50.0M GO 06, Waterfront Access		0	2,578,927	2,578,927	0	0	2,110,864	2,110,864	
3053	176.5M NAV 08 CTF, Jail Expand/Pub Bldg		0	2,252,507	2,252,507	0	0	0	0	
3074	27.8M NAV Tax 13 CP, Convention Center Hotel		0	220,439	220,439	0	0	231,693	231,693	
3076	68M Public Imp Rev Bond 15A CP, Conv Ctr Garage & Airport Ct		0	1,912,643	1,912,643	0	0	1,473,672	1,473,672	
3078	65.360M NAV Pub Imp Tax Rev Bond 15C CP, Prof Sports Fac Pr		0	975,515	975,515	0	0	0	0	
3079	56.645M NAV Pub Imp Rev Bonds, 15D CP, Prof Sports Fac Proj		0	708,687	708,687	0	0	0	0	
3080	51.05M NAV Pub Imp Rev Bonds, 21A, CP, SOE Bldg		0	36,325,470	36,325,470	0	0	3,995,602	3,995,602	
3081	34.55M NAV Pub Imp Rev Bonds, 23A, CP, RDJS Pro Fr Fac Proj		0	40,949,548	40,949,548	0	0	40,801,224	40,801,224	
3082	88.145M NAV Tax Pub Imp Rev Bond 23B CP RDJS Pro Fr Fac Proj		0	91,158,348	91,158,348	0	0	96,561,838	96,561,838	
3083	47.315M NAV Pub Imp Rev Bonds, 23C, CP, Var Fac Proj		0	56,674,341	56,674,341	0	0	59,762,978	59,762,978	
3500	Transportation Improvmt Fund		0	191,360,720	191,360,720	0	0	269,156,674	269,156,674	
3501	Road Impact Fee Zone 1		0	53,111,142	53,111,142	0	0	55,259,478	55,259,478	
3502	Road Impact Fee Zone 2		0	64,515,644	64,515,644	0	0	71,526,303	71,526,303	
3503	Road Impact Fee Zone 3		0	28,727,055	28,727,055	0	0	30,693,605	30,693,605	
3504	Road Impact Fee Zone 4		0	45,874,977	45,874,977	0	0	43,928,838	43,928,838	
3505	Road Impact Fee Zone 5		0	69,488,717	69,488,717	0	0	67,155,345	67,155,345	
3519	Northlake Blvd Agr W/Npbccid		0	463,235	463,235	0	0	513,193	513,193	
3523	Proportionate Share Trust Fund-Briger		0	23,307,751	23,307,751	0	0	23,740,705	23,740,705	
3531	Impact Fee Assistance Program - Roads Zone 1		0	1,198,668	1,198,668	0	0	1,558,821	1,558,821	
3532	Impact Fee Assistance Program - Roads Zone 2		0	1,798,442	1,798,442	0	0	2,335,878	2,335,878	
3533	Impact Fee Assistance Program - Roads Zone 3		0	322,492	322,492	0	0	456,982	456,982	

BUDGET COMPARISON BY FUND - FY 2024 AND 2025

Board of County Commissioners

Tax Year 2023 Tentative Non-Exempt Valuation Countywide \$290,282,083,757

Tax Year 2024 Tentative Non-Exempt Valuation Countywide \$318,011,189,076

Fund	Fund Name	2024 Adopted			2025 Tentative				
		Mills	Taxes	Other Revenue	Budget	Mills	Taxes	Other Revenue	Budget
3534	Impact Fee Assistance Program - Roads Zone 4		0	780,603	780,603	0	1,244,130	1,244,130	
3535	Impact Fee Assistance Program - Roads Zone 5		0	888,540	888,540	0	1,309,159	1,309,159	
3541	Proportionate Share Fund - Zone 1		0	48,058	48,058	0	50,081	50,081	
3542	Proportionate Share Fund - Zone 2		0	700,498	700,498	0	744,531	744,531	
3543	Proportionate Share Fund - Zone 3		0	51,308,200	51,308,200	0	56,639,019	56,639,019	
3544	Proportionate Share Fund - Zone 4		0	2,260,791	2,260,791	0	2,404,437	2,404,437	
3545	Proportionate Share Fund - Zone 5		0	18,137,085	18,137,085	0	19,569,578	19,569,578	
3600	Park Improvement Fund		0	41,232,441	41,232,441	0	73,024,983	73,024,983	
3601	Park Impact Fees Z-1		0	6,080,287	6,080,287	0	7,860,699	7,860,699	
3602	Park Impact Fees Z-2		0	11,794,753	11,794,753	0	14,273,626	14,273,626	
3603	Park Impact Fees Z-3		0	10,263,027	10,263,027	0	9,502,286	9,502,286	
3604	Florida Boating Improvement Program		0	2,885,367	2,885,367	0	3,338,977	3,338,977	
3605	Golf Course Capital		0	9,246,222	9,246,222	0	11,415,432	11,415,432	
3621	Impact Fee Assistance Program - Parks Zone 1		0	89,445	89,445	0	120,429	120,429	
3622	Impact Fee Assistance Program - Parks Zone 2		0	208,577	208,577	0	321,808	321,808	
3623	Impact Fee Assistance Program - Parks Zone 3		0	125,132	125,132	0	180,680	180,680	
3650	Unit 11 Acquisition/Enhancement		0	897,843	897,843	0	962,444	962,444	
3651	South Lox Sl Wetland Restoratin		0	341,882	341,882	0	367,342	367,342	
3652	Beach Improvement		0	65,678,109	65,678,109	0	74,775,998	74,775,998	
3653	South Lake Worth Inlet		0	300,047	300,047	0	319,145	319,145	
3654	Environmental Resources Capital Projects		0	3,700,703	3,700,703	0	3,641,419	3,641,419	
3800	Pud Civic Site Cash Out		0	3,987,140	3,987,140	0	3,931,864	3,931,864	
3801	RR&I for 800 Mhz Sys		0	34,769,828	34,769,828	0	40,517,988	40,517,988	
3803	Low Enfc/Impct Fees Z2 Rd Patl		0	5,814,102	5,814,102	0	1,328,847	1,328,847	
3804	Public Building Impr Fund		0	139,798,184	139,798,184	0	186,655,061	186,655,061	
3805	Public Building Impact Fees		0	14,357,151	14,357,151	0	15,098,782	15,098,782	
3807	TDC- Bldg Renewal & Replacement		0	28,741,257	28,741,257	0	33,012,899	33,012,899	
3808	Fleet Capital Projects		0	0	0	0	1,885,000	1,885,000	
3815	Impact Fee Assistance Program - Public Building		0	256,664	256,664	0	383,000	383,000	
3900	Capital Outlay		0	46,492,378	46,492,378	0	88,192,680	88,192,680	
3901	Information Technology Capital Improvements		0	34,815,858	34,815,858	0	43,104,503	43,104,503	
3905	E911 Carry Forward Capital		0	6,715,965	6,715,965	0	7,212,064	7,212,064	
3950	Local Government One-Cent Infrastructure Surtax		0	570,496,546	570,496,546	0	677,289,017	677,289,017	
4000	Wud Revenue		0	262,943,000	262,943,000	0	283,901,000	283,901,000	
4001	WUD Operation & Maintenance		0	231,424,631	231,424,631	0	241,581,000	241,581,000	
4010	Renewal & Replacement		0	1,000,000	1,000,000	0	1,000,000	1,000,000	

BUDGET COMPARISON BY FUND - FY 2024 AND 2025

Board of County Commissioners

Tax Year 2023 Tentative Non-Exempt Valuation Countywide \$290,282,083,757

Tax Year 2024 Tentative Non-Exempt Valuation Countywide \$318,011,189,076

Fund	Fund Name	2024 Adopted				2025 Tentative				
		Mills	Taxes	Other Revenue	Budget	Mills	Taxes	Other Revenue	Budget	Amended
4011	Capital Improvements		0	407,092,712	407,092,712		0	451,604,872	451,604,872	
4012	Connection Charge Account		0	12,398,000	12,398,000		0	12,398,000	12,398,000	
4013	Special Assessment Prgm Wud		0	1,136,000	1,136,000		0	1,136,000	1,136,000	
4015	WUD FPL Reclaimed Water Renewal & Replacement		0	6,688,562	6,688,562		0	7,852,229	7,852,229	
4034	Debt Service Reserve Wud All		0	3,506,825	3,506,825		0	3,506,825	3,506,825	
4043	WUD FPL Debt Service Coverage Fund		0	1,741,135	1,741,135		0	2,218,060	2,218,060	
4044	GUA Debt Service		0	729,000	729,000		0	697,000	697,000	
4048	WUD 26.9M Water & Sewer Refunding Series 2015		0	916,000	916,000		0	911,000	911,000	
4049	WUD 44.105M Water & Sewer Rev Ref 2019 (FPL Reclaim Water)		0	2,707,000	2,707,000		0	3,223,000	3,223,000	
4050	WUD 59M Water & Sewer Rev Ref 2020		0	6,538,000	6,538,000		0	6,536,000	6,536,000	
4100	Airport Operations		0	195,688,596	195,688,596		0	186,788,621	186,788,621	
4110	Airport Capital Projects		0	11,886,019	11,886,019		0	15,774,314	15,774,314	
4111	Airports Imp & Dev Fund		0	217,226,377	217,226,377		0	232,225,381	232,225,381	
4112	Airprt Passenger Facility Chgs		0	71,025,226	71,025,226		0	71,618,729	71,618,729	
4113	Noise Abatement & Mitigation		0	1,004,109	1,004,109		0	1,185,856	1,185,856	
4114	Airports Restricted Assets Fd		0	1,280,056	1,280,056		0	1,343,981	1,343,981	
4139	Debt Serv 57M PBIA Rev Ref Bonds 2016		0	5,238,375	5,238,375		0	5,238,375	5,238,375	
5000	Fleet Management		0	92,724,326	92,724,326		0	107,972,697	107,972,697	
5010	Property & Casualty Insurance		0	34,524,083	34,524,083		0	38,798,148	38,798,148	
5011	Risk Management Fund		0	35,504,434	35,504,434		0	42,147,573	42,147,573	
5012	Employee Health Ins		0	97,925,970	97,925,970		0	105,466,153	105,466,153	
	Gross-Total Countywide Funds	4.5188	1,311,730,624	5,365,736,060	6,677,466,684	4.5396	1,443,652,212	6,198,614,944	7,642,267,156	7,642,267,156
	Less: Interfund Transfers		0	(720,528,005)	(720,528,005)		0	(843,222,707)	(843,222,707)	
	Less: Interdepartmental Charges		0	(17,066,083)	(17,066,083)		0	(18,302,127)	(18,302,127)	
	Less: Internal Service Charges		0	(155,141,373)	(155,141,373)		0	(164,458,236)	(164,458,236)	
	Net-Total Countywide Funds	4.5188	1,311,730,624	4,473,000,599	5,784,731,223	4.5396	1,443,652,212	5,172,631,874	6,616,284,086	6,616,284,086

BUDGET COMPARISON BY FUND - FY 2024 AND 2025

Board of County Commissioners

Tax Year 2023 Tentative Non-Exempt Valuation Countywide \$290,282,083.757

Tax Year 2024 Tentative Non-Exempt Valuation Countywide \$318,011,189,076

Fund	Fund Name	2024 Adopted				2025 Tentative				
		Mills	Taxes	Other Revenue	Budget	Mills	Taxes	Other Revenue	Budget	Amended
1180	County Library	0.5491	84,191,978	16,293,732	100,485,710	0.5491	92,144,114	23,953,441	116,097,555	
1300	Fire/Rescue MSTU	3.4581	408,080,983	227,219,949	635,300,932	3.4581	446,252,965	286,053,978	732,306,943	
1301	Fire/Rescue Jupiter MSTU	1.7879	28,378,279	(1,105,358)	27,272,921	1.6488	28,481,248	(189,123)	28,292,125	
1303	Aviation Battalion		0	8,560,098	8,560,098		0	9,447,832	9,447,832	
1304	F/R Long-Term Disability Plan		0	7,842,473	7,842,473		0	7,531,119	7,531,119	
1305	MSBU-Hydrant Rental Boca Raton		0	342,190	342,190		0	333,855	333,855	
1306	MSBU-Hydrant Rental-Riviera Bch		0	63,486	63,486		0	71,949	71,949	
1400	MSTD - Building		0	66,425,338	66,425,338		0	75,759,714	75,759,714	
2531	11.8M GO 14 DS, Ref Part 22M Library GO 06	0.0108	1,655,934	(47,284)	1,608,650	0.0098	1,644,532	(31,332)	1,613,200	
3511	Unicorp Impr Fund		0	15,588,277	15,588,277		0	16,717,640	16,717,640	
3700	Fire Rescue Improvement		0	148,305,732	148,305,732		0	211,265,660	211,265,660	
3704	Fire Rescue Impact Fees		0	9,330,924	9,330,924		0	10,970,476	10,970,476	
3750	Library Improvement Fund		0	19,521,638	19,521,638		0	25,594,681	25,594,681	
3751	Library Expansion Prgm		0	69,186,431	69,186,431		0	88,650,566	88,650,566	
3752	Library Impact Fees		0	7,025,324	7,025,324		0	3,944,577	3,944,577	
3904	Building Capital Projects		0	78,713,084	78,713,084		0	84,084,239	84,084,239	
	Gross-Total Dependent Districts		522,307,174	673,266,034	1,195,573,208		568,522,859	844,159,272	1,412,682,131	1,412,682,131
	Less: Interfund Transfers			(91,592,283)	(91,592,283)			(128,360,287)	(128,360,287)	
	Less: Interdepartmental Charges			(8,546,214)	(8,546,214)			(9,447,059)	(9,447,059)	
	Net-Total Dependent Districts		522,307,174	573,127,537	1,095,434,711		568,522,859	706,351,926	1,274,874,785	1,274,874,785
	Net-Total Countywide Funds & Dependent Districts		1,834,037,798	5,046,128,136	6,880,165,934		2,012,175,071	5,878,983,800	7,891,158,871	7,891,158,871
	Gross-Total All Funds		1,834,037,798	6,039,002,094	7,873,039,892		2,012,175,071	7,042,774,216	9,054,949,287	9,054,949,287

RESOLUTION NO. R-2024-

RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, TO LEVY A MILLAGE RATE FOR FISCAL YEAR 2025 IN EXCESS OF THE ROLLED BACK RATE FOR THE COUNTYWIDE FUNDS.

WHEREAS, an estimate of expenses and revenues for the fiscal year beginning October 1, 2024 and ending on September 30, 2025, has been prepared and the County has otherwise complied with all requirements of law, and

WHEREAS, the millage rate to be levied in the various funds for Palm Beach County is as follows:

FUND	2025 ROLLED BACK RATE	2025 ADOPTED RATE	INCREASE ABOVE ROLLED BACK RATE MILLAGE	PERCENT
General Fund	4.1641	4.5000	0.3359	8.07%
NON-VOTED TOTAL	4.1641	4.5000	0.3359	8.07%
\$28,700,000 GO 10 DS, Ref Part 25M Parks GO 03/05				0.0059
\$28,035,000 GO Refunding Waterfront Access 2014				0.0110
\$94,940,000 GO 24 DS Work/Afford/Housing				0.0227
BOARD OF COUNTY COMMISSIONERS COUNTYWIDE				4.5396

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, that the millage hereinabove set forth is hereby levied.

The foregoing Resolution was offered by Commissioner _____ who moved its adoption. The motion was seconded by Commissioner _____ and upon being put to a vote, the vote was as follows:

- Commissioner MARIA SACHS, Mayor - _____
- Commissioner MARIA G. MARINO, Vice Mayor - _____
- Commissioner GREGG K. WEISS - _____
- Commissioner MICHAEL A. BARNETT - _____
- Commissioner MARCI WOODWARD - _____
- Commissioner SARA BAXTER - _____
- Commissioner MACK BERNARD - _____

The Mayor thereupon declared the Resolution duly passed and adopted this 17th day of September, 2024.

PALM BEACH COUNTY, FLORIDA, BY ITS BOARD OF COUNTY COMMISSIONERS

APPROVED AS TO FORM AND LEGAL SUFFICIENCY

**ATTEST: Joseph Abruzzo
Clerk of the Circuit Court & Comptroller**

By: _____
County Attorney

By: _____
Deputy Clerk

RESOLUTION NO. R-2024-

RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, ADOPTING A FINAL BUDGET FOR FISCAL YEAR 2025 FOR PALM BEACH COUNTYWIDE FUNDS.

WHEREAS, an estimate of expenses and revenues for the fiscal year beginning October 1, 2024 and ending September 30, 2025, has been prepared and reviewed by the County.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, that the Board hereby adopts a final budget for Palm Beach Countywide funds of \$7,642,267,156 as set forth in Exhibit "A".

The foregoing Resolution was offered by Commissioner _____ who moved its adoption. The motion was seconded by Commissioner _____ and upon being put to a vote, the vote was as follows:

- Commissioner MARIA SACHS, Mayor** - _____
- Commissioner MARIA G. MARINO, Vice Mayor** - _____
- Commissioner GREGG K. WEISS** - _____
- Commissioner MICHAEL A. BARNETT** - _____
- Commissioner MARCI WOODWARD** - _____
- Commissioner SARA BAXTER** - _____
- Commissioner MACK BERNARD** - _____

The Mayor thereupon declared the Resolution duly passed and adopted this 17th day of September, 2024.

PALM BEACH COUNTY, FLORIDA, BY ITS BOARD OF COUNTY COMMISSIONERS

APPROVED AS TO FORM AND LEGAL SUFFICIENCY

**ATTEST: Joseph Abruzzo
Clerk of the Circuit Court & Comptroller**

By: _____
County Attorney

By: _____
Deputy Clerk

**PALM BEACH COUNTY BOARD OF COUNTY COMISSIONERS
FY 2025 COUNTYWIDE FUNDS BUDGET RESOLUTION**

<u>Fund Description</u>	<u>Adopted Budget</u>
General Fund	2,373,562,814
HUD- Housing and Urban Development	607,150
Community Action Program	1,871,009
DOSS - Administration	14,889,030
Low Income Home Energy Assistance Program Fund	4,732,809
Ryan White Care Program	10,684,395
Affordable Housing Trust Fund (SHIP)	50,741,091
Housing & Economic Sustainability	11,942,833
Home Investmnt Partnership Act	18,027,264
Neighborhood Stabilization Program	4,778,500
Neighborhood Stabilization Program 2	6,939,351
Neighborhood Stabilization Program 3	2,857,663
Workforce Housing Trust Fund	10,397,896
Housing Initiative Fund	52,150,586
Housing Bond Program	94,696,158
Law Enforcement Trust Fund	4,647,450
Sheriff's Grants	11,660,539
LETF - Federal Justice	2,743,432
LETF - Federal Treasury	1,763,494
Beautification Maintenance	2,131,286
County Transport Trust	65,011,589
Red Light Camera Fund	28,168
Natural Areas Stwrdshp Endwmnt	5,481,822
Ag Reserve Land Management	4,128,800
Environmental Enhance-Freshwtr	617,393
Environmental Enhance-Saltwtr	1,290,939
Environmental Enhance-Nonspec	4,632,050
Natural Areas Fund	20,398,926
Pollution Recovery Trust Fund	415,235
FDEP Lake Worth Lagoon Ecosyst	848,701
Manatee Protection	3,296,748
Bond Waiver Program R89-1178	846,208
School Impact Fees Zone 1	28,096,430
Law Library	600,258
Criminal Justice Trust Fund	826,701
Local Requirements & Innovations Fund (F.S.29.004& 0082a2)	250,000
Legal Aid Programs Fund (F.S.29.008)	250,000
JAC Juvenile Programs Fund	250,000
Court Information Technology Fund (F.S. 28.2412e1)	7,232,836
Palm Tran Operations	197,051,715
Palm Tran Grants	106,857,176
Palm Tran Vehicle Replacement	3,600,000
Golf Course Operations	29,260,846

**PALM BEACH COUNTY BOARD OF COUNTY COMISSIONERS
FY 2025 COUNTYWIDE FUNDS BUDGET RESOLUTION**

<u>Fund Description</u>	<u>Adopted Budget</u>
OCR Special Projects and Initiatives	1,864,295
Nuisance Abatement	7,176,260
ACC Mobile Spay/Neuter Prgm	1,266,917
Victims Of Crime Emergency Support Fund	695,804
EMS Award-Grant Program	86,132
Public Safety Grants	1,526,723
Emergency Management	141,361
Em Preparedness & Assistance	480,886
Regulation Of Towing Business	920,993
Vehicle For Hire Ordinance	964,475
Moving Ordinance	241,316
Emergency Communications Number ""E-911"" FS365.172	20,440,313
Justice Service Grant Fund	1,638,112
Urban Areas Security Initiative Grant	156,217
Radiological Emergency Preparedness-FPL	344,658
Highridge Activity Fund	50,140
TDC-Convention Center Oper	13,946,954
TDC-Film Commission	4,491,987
TDC-Special Projects	6,346,968
TDC-4th Cent Local Option Tax	36,194,023
TDC-Tourism	36,222,577
TDC-Cultural Arts	18,517,372
TDC-Beaches	10,541,133
TDC-Sports Commission	8,979,032
TDC-1st Cent Tourist Local Option Tax	41,222,960
Drug Abuse Trust Fund	292,074
Driver Ed Trust FS318.121	2,523,663
Cooperative Extension Rev fund	500,021
PBC Office of Inspector General (IG)	4,406,921
Opioid Settlement Fund	5,830,736
Opioid Settlement Fund - Regional	31,153,509
Crime Prevention Fund	1,049,527
Domestic Violence Fund	639,420
Criminal Justice Grant Fund	514,878
MacArthur Foundation's Safety and Justice Challenge \$875K	253,134
Public Affairs Replacement Frequency	126,657
C-51 Reservoir Phase II Cell 12 Grant	9,262,268
C-51 Reservoir Phase II Cell 13 Grant	101,941,482
Economic Development	10,698,486
HUD Loan Repayment Account	18,186,040
Energy Efficiency & Consvr Blk Grnt	457,148
USDA Intermediary Relending Loan Program	799,951
USEPA Revolving Loan Fund Program	1,200,027
Economic Development Incentive Fund	1,400,706

**PALM BEACH COUNTY BOARD OF COUNTY COMISSIONERS
FY 2025 COUNTYWIDE FUNDS BUDGET RESOLUTION**

<u>Fund Description</u>	<u>Adopted Budget</u>
11.6M Note Payable 08 DS, ESL Jupiter	734,884
13.1M NAV 13 DS, Max Planck3	1,092,252
68.M NAV 15 DS, Pub Imp Rev Bd, Conv Ctr Gar & Airport Ctr	4,380,181
18.8M NAV Public Imp Tax Rev Bond 15B DS, MAX Planck	2,145,859
65.360M NAV Pub Imp Tax Rev Bond 15C DS, Prof Sports Fac Pr	6,145,208
51.05M NAV Pub Imp Rev Bond, 21A DS, SOE Ops Bldg Proj	3,791,175
36.4M NAV Pub Imp Rev Bond 23A DS, RDJS Pro Sp Fr Fac Proj	2,150,000
86.5M NAV Pub Imp Rev Bond Tax 23B DS, RDJS Pro Sp Fr Fac Pr	6,956,996
47.315M NAV Pub Imp Rev Bonds, 23C DS, Var Fac Proj	3,779,500
36.4M NAV Pub Imp Rev Bonds, 23A, DSR, RDJS Pro Sp Fr Fac	891,213
95.12M Tax GO Bond 24, Work/Afford/House	6,871,011
11.5M NAV Tax 10 DS, Ref 11M Conv Hotel BAN 07	1,095,500
28.7M GO 10 DS, Ref Part 25M Parks GO 03 & 05	1,902,000
16.1M NAV 12 DS, Ref 16M 4 Pts BAN 09	1,220,721
28.0M GO 14 DS, Ref Part 50M Waterfront GO 06	3,449,250
72.4M NAV 14A DS, Ref 14M 06/2M 07A/5M 07B/98M 07C	8,933,025
63.64M Public Improvement Revenue Refunding Bonds, Srs. 2015	6,788,600
121.035M NAV 16 DS, Ref 141.45M 08 Jail Expand/Pub Bldg	9,713,250
22.5M NAV 18 DS, Ref NAV 11 Ocean Ave Bridge & Max Plank 2	2,091,799
41.83M Tax NAV 2019A DS, Ref 11 Conv Cntr Project	4,960,650
25.18M Tax NAV 2019B DS, Ref 13 Tax NAV Conv Cntr Hotel Proj	1,774,378
44.705M Tax Nav 21B DS, Ref 12 Tax NAV 3 Issues	12,342,275
69.235M Tax NAV 21C DS, Ref 15D Prof Sports Fac Proj	2,487,683
25.0M GO 03, Recreational & Cultural Facilities	658,088
25.0M GO 05, Recreational & Cultural Facilities	53,696
50.0M GO 06, Waterfront Access	2,110,864
27.8M NAV Tax 13 CP, Convention Center Hotel	231,693
68M Public Imp Rev Bond 15A CP, Conv Ctr Garage & Airport Ct	1,473,672
51.05M NAV Pub Imp Rev Bonds, 21A, CP, SOE Bldg	3,995,602
36.4M NAV Pub Imp Rev Bonds, 23A, CP, RDJS Pro Fr Fac Proj	40,801,224
86.5M NAV Pub Imp Rev Bonds, 23B, CP, RDJS Pro Fr Fac Proj	96,561,838
47.315M NAV Pub Imp Rev Bonds, 23C, CP, Var Fac Proj	59,762,978
Transportation Improvmt Fund	269,156,674
Road Impact Fee Zone 1	55,259,478
Road Impact Fee Zone 2	71,526,303
Road Impact Fee Zone 3	30,693,605
Road Impact Fee Zone 4	43,928,838
Road Impact Fee Zone 5	67,155,345
Northlake Blvd Agr W/Npbcid	513,193
Proportionate Share Trust Fund-Briger	23,740,705
Impact Fee Assistance Program - Roads Zone 1	1,558,821
Impact Fee Assistance Program - Roads Zone 2	2,335,878
Impact Fee Assistance Program - Roads Zone 3	456,982
Impact Fee Assistance Program - Roads Zone 4	1,244,130

**PALM BEACH COUNTY BOARD OF COUNTY COMISSIONERS
FY 2025 COUNTYWIDE FUNDS BUDGET RESOLUTION**

<u>Fund Description</u>	<u>Adopted Budget</u>
Impact Fee Assistance Program - Roads Zone 5	1,309,159
Proportionate Share Fund - Zone 1	50,081
Proportionate Share Fund - Zone 2	744,531
Proportionate Share Fund - Zone 3	56,639,019
Proportionate Share Fund - Zone 4	2,404,437
Proportionate Share Fund - Zone 5	19,569,578
Park Improvemnt Fund	73,024,983
Park Impact Fees Z-1	7,860,699
Park Impact Fees Z-2	14,273,626
Park Impact Fees Z-3	9,502,286
Florida Boating Improvement Program (FBIP)	3,338,977
Golf Course Capital	11,415,432
Impact Fee Assistance Program - Parks Zone 1	120,429
Impact Fee Assistance Program - Parks Zone 2	321,808
Impact Fee Assistance Program - Parks Zone 3	180,680
Unit 11 Acquisition/Enhancemnt	962,444
South Lox Sl Wetland Restoratn	367,342
Beach Improvement	74,775,998
South Lake Worth Inlet	319,145
Environmental Resources Capital Projects	3,641,419
Pud Civic Site Cash Out	3,931,864
RR&I for 800 Mhz Sys	40,517,988
Law Enfc/Impct Fees Z2 Rd Patl	1,328,847
Public Building Impr Fund	186,655,061
Public Building Impact Fees	15,098,782
TDC- Bldg Renewal & Replacement	33,012,899
Fleet Capital Projects	1,885,000
Impact Fee Assistance Program - Public Building	383,000
Capital Outlay	88,192,680
Information Technology Capital Improvements	43,104,503
E911 Carry Forward Capital	7,212,064
Local Government One-Cent Infrastructure Surtax	677,289,017
Wud Revenue	283,901,000
WUD Operation & Maintenance	241,581,000
Renewal & Replacement	1,000,000
Capital Improvements	451,604,872
Connection Charge Account	12,398,000
Special Assessment Prgrm Wud	1,136,000
WUD FPL Reclaimed Water Renewal & Replacement	7,852,229
Debt Service Reserve Wud All	3,506,825
WUD FPL Debt Service Coverage Fund	2,218,060
GUA Debt Service	697,000
WUD 26.9M Water & Sewer Refunding Series 2015	911,000
42.3 Water & Sewer Revenue Refunding Series 2019	3,223,000

**PALM BEACH COUNTY BOARD OF COUNTY COMISSIONERS
FY 2025 COUNTYWIDE FUNDS BUDGET RESOLUTION**

<u>Fund Description</u>	<u>Adopted Budget</u>
WUD 59M Water & Sewer Rev Ref 2020	6,536,000
Airport Operations	186,788,621
Airport Capital Projects	15,774,314
Airports Imp & Dev Fund	232,225,381
Airport Passenger Facility Chgs	71,618,729
Noise Abatement & Mitigation	1,185,856
Airports Restricted Assets Fd	1,343,981
Debt Serv 57M PBIA Rev Ref Bonds 2016	5,238,375
Fleet Management	107,972,697
Property & Casualty Insurance	38,798,148
Risk Management Fund	42,147,573
Employee Health Ins	105,466,153
GRAND TOTALS:	<u><u>7,642,267,156</u></u>

RESOLUTION NO. R-2024-

RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, TO LEVY A MILLAGE RATE FOR FISCAL YEAR 2025 IN EXCESS OF THE ROLLED-BACK RATE FOR THE PALM BEACH COUNTY LIBRARY DISTRICT.

WHEREAS, an estimate of expenses and revenues for the fiscal year beginning October 1, 2024 and ending on September 30, 2025, has been prepared and the County has otherwise complied with all requirements of law, and

WHEREAS, the millage rate to be levied in the Palm Beach County Library Taxing District is as follows:

FUND	2025 ROLLED BACK RATE	2025 ADOPTED RATE	INCREASE ABOVE ROLLED BACK RATE MILLAGE	PERCENT
County Library	0.5077	0.5491	0.0414	8.15%
NON-VOTED TOTAL	0.5077	0.5491	0.0414	8.15%
\$11,865,000 Library Refunding, 2014				0.0098
COUNTY LIBRARY				0.5589

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, that the millage hereinabove set forth is hereby levied.

The foregoing Resolution was offered by Commissioner _____ who moved its adoption. The motion was seconded by Commissioner _____ and upon being put to a vote, the vote was as follows:

- Commissioner MARIA SACHS, Mayor - _____
- Commissioner MARIA G. MARINO, Vice Mayor - _____
- Commissioner GREGG K. WEISS - _____
- Commissioner MICHAEL A. BARNETT - _____
- Commissioner MARCI WOODWARD - _____
- Commissioner SARA BAXTER - _____
- Commissioner MACK BERNARD - _____

The Mayor thereupon declared the Resolution duly passed and adopted this 17th day of September, 2024.

PALM BEACH COUNTY, FLORIDA, BY ITS BOARD OF COUNTY COMMISSIONERS

APPROVED AS TO FORM AND LEGAL SUFFICIENCY

**ATTEST: Joseph Abruzzo
Clerk of the Circuit Court & Comptroller**

By: _____
County Attorney

By: _____
Deputy Clerk

RESOLUTION NO. R-2024-

RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, ADOPTING A FINAL BUDGET FOR FISCAL YEAR 2025 FOR THE PALM BEACH COUNTY LIBRARY DISTRICT FUNDS.

WHEREAS, an estimate of expenses and revenues for the fiscal year beginning October 1, 2024 and ending on September 30, 2025, has been prepared and reviewed by the County.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, that the Board hereby adopts a final budget for the Palm Beach County Library District Funds of \$235,900,579 as set forth in Exhibit "A".

The foregoing Resolution was offered by Commissioner _____ who moved its adoption. The motion was seconded by Commissioner _____ and upon being put to a vote, the vote was as follows:

- Commissioner MARIA SACHS, Mayor** - _____
- Commissioner MARIA G. MARINO, Vice Mayor** - _____
- Commissioner GREGG K. WEISS** - _____
- Commissioner MICHAEL A. BARNETT** - _____
- Commissioner MARCI WOODWARD** - _____
- Commissioner SARA BAXTER** - _____
- Commissioner MACK BERNARD** - _____

The Mayor thereupon declared the Resolution duly passed and adopted this 17th day of September, 2024.

PALM BEACH COUNTY, FLORIDA, BY ITS BOARD OF COUNTY COMMISSIONERS

APPROVED AS TO FORM AND LEGAL SUFFICIENCY

**ATTEST: Joseph Abruzzo
Clerk of the Circuit Court & Comptroller**

By: _____
County Attorney

By: _____
Deputy Clerk

**PALM BEACH COUNTY BOARD OF COUNTY COMISSIONERS
FY 2025 COUNTY LIBRARY FUNDS BUDGET RESOLUTION**

<u>Fund Description</u>	<u>Adopted Budget</u>
County Library	116,097,555
11.8M GO 14 DS, Ref Part 22M Library GO 06	1,613,200
Library Improvement Fund	25,594,681
Library Expansion Prgm	88,650,566
Library Impact Fees	3,944,577
GRAND TOTALS:	<u><u>235,900,579</u></u>

RESOLUTION NO. R-2024-

RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, ADOPTING A FINAL BUDGET FOR FISCAL YEAR 2025 FOR THE MUNICIPAL SERVICE TAXING DISTRICT.

WHEREAS, an estimate of expenses and revenues for the fiscal year beginning October 1, 2024 and ending on September 30, 2025, has been prepared and reviewed by the County.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, that the Board hereby adopts a final budget for the Municipal Service Taxing District of \$159,843,953 as set forth in Exhibit "A".

The foregoing Resolution was offered by Commissioner _____ who moved its adoption. The motion was seconded by Commissioner _____ and upon being put to a vote, the vote was as follows:

- Commissioner **MARIA SACHS, Mayor** - _____
- Commissioner **MARIA G. MARINO, Vice Mayor** - _____
- Commissioner **GREGG K. WEISS** - _____
- Commissioner **MICHAEL A. BARNETT** - _____
- Commissioner **MARCI WOODWARD** - _____
- Commissioner **SARA BAXTER** - _____
- Commissioner **MACK BERNARD** - _____

The Mayor thereupon declared the Resolution duly passed and adopted this 17th day of September, 2024.

PALM BEACH COUNTY, FLORIDA, BY ITS BOARD OF COUNTY COMMISSIONERS

APPROVED AS TO FORM AND LEGAL SUFFICIENCY

**ATTEST: Joseph Abruzzo
Clerk of the Circuit Court & Comptroller**

By: _____
County Attorney

By: _____
Deputy Clerk

**PALM BEACH COUNTY BOARD OF COUNTY COMISSIONERS
FY 2025 MSTD FUNDS BUDGET RESOLUTION**

<u>Fund Description</u>	<u>Adopted Budget</u>
MSTD - Building	75,759,714
Building Capital Projects	84,084,239
GRAND TOTALS:	<u><u>159,843,953</u></u>

RESOLUTION NO. R-2024-

RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, TO LEVY A MILLAGE RATE FOR FISCAL YEAR 2025 IN EXCESS OF THE ROLLED BACK RATE FOR THE FIRE/RESCUE MUNICIPAL SERVICE TAXING UNIT (MSTU).

WHEREAS, an estimate of expenses and revenues for the fiscal year beginning October 1, 2024 and ending on September 30, 2025, has been prepared and the County has otherwise complied with all requirements of law, and

WHEREAS, the millage rate to be levied in Fire/Rescue MSTU is as follows:

FUND	2025 ROLLED BACK RATE	2025 ADOPTED RATE	INCREASE ABOVE ROLLED BACK RATE MILLAGE	PERCENT
Fire/Rescue MSTU	3.1986	3.4581	0.2595	8.11%

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, that the millage hereinabove set forth is hereby levied.

The foregoing Resolution was offered by Commissioner _____ who moved its adoption. The motion was seconded by Commissioner _____ and upon being put to a vote, the vote was as follows:

- Commissioner MARIA SACHS, Mayor - _____
- Commissioner MARIA G. MARINO, Vice Mayor - _____
- Commissioner GREGG K. WEISS - _____
- Commissioner MICHAEL A. BARNETT - _____
- Commissioner MARCI WOODWARD - _____
- Commissioner SARA BAXTER - _____
- Commissioner MACK BERNARD - _____

The Mayor thereupon declared the Resolution duly passed and adopted this 17th day of September, 2024.

PALM BEACH COUNTY, FLORIDA, BY ITS BOARD OF COUNTY COMMISSIONERS

APPROVED AS TO FORM AND LEGAL SUFFICIENCY

**ATTEST: Joseph Abruzzo
Clerk of the Circuit Court & Comptroller**

By: _____
County Attorney

By: _____
Deputy Clerk

RESOLUTION NO. R-2024-

RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, ADOPTING A FINAL BUDGET FOR FISCAL YEAR 2025 FOR THE FIRE/RESCUE MSTU.

WHEREAS, an estimate of expenses and revenues for the fiscal year beginning October 1, 2024 and ending on September 30, 2025, has been prepared and reviewed by the County.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, that the Board hereby adopts a final budget for the Fire/Rescue MSTU funds of \$971,927,834 as set forth in Exhibit "A".

The foregoing Resolution was offered by Commissioner _____ who moved its adoption. The motion was seconded by Commissioner _____ and upon being put to a vote, the vote was as follows:

- Commissioner **MARIA SACHS, Mayor** - _____
- Commissioner **MARIA G. MARINO, Vice Mayor** - _____
- Commissioner **GREGG K. WEISS** - _____
- Commissioner **MICHAEL A. BARNETT** - _____
- Commissioner **MARCI WOODWARD** - _____
- Commissioner **SARA BAXTER** - _____
- Commissioner **MACK BERNARD** - _____

The Mayor thereupon declared the Resolution duly passed and adopted this 17th day of September, 2024.

PALM BEACH COUNTY, FLORIDA, BY ITS BOARD OF COUNTY COMMISSIONERS

APPROVED AS TO FORM AND LEGAL SUFFICIENCY

**ATTEST: Joseph Abruzzo
Clerk of the Circuit Court & Comptroller**

By: _____
County Attorney

By: _____
Deputy Clerk

**PALM BEACH COUNTY BOARD OF COUNTY COMISSIONERS
FY 2025 FIRE RESCUE FUNDS BUDGET RESOLUTION**

<u>Fund Description</u>	<u>Adopted Budget</u>
Fire/Rescue MSTU	732,306,943
Aviation Battalion	9,447,832
F/R Long-Term Disability Plan	7,531,119
MSBU-Hydrant Rental Boca Raton	333,855
MSBU-Hydrant Rental-Riviera Bch	71,949
Fire Rescue Improvement	211,265,660
Fire Rescue Impact Fees	10,970,476
GRAND TOTALS:	<u><u>971,927,834</u></u>

RESOLUTION NO. R-2024-

RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, TO LEVY A MILLAGE RATE FOR FISCAL YEAR 2025 IN EXCESS OF THE ROLLED BACK RATE FOR THE JUPITER FIRE/RESCUE MSTU

WHEREAS, an estimate of expenses and revenues for the fiscal year beginning October 1, 2024 and ending on September 30, 2025, has been prepared and the County has otherwise complied with all requirements of law, and

WHEREAS, the millage rate to be levied in the Jupiter Fire/Rescue MSTU is as follows:

FUND	2025 ROLLED BACK RATE	2025 ADOPTED RATE	DECREASE BELOW ROLLED BACK RATE MILLAGE	PERCENT
Jupiter Fire/Rescue MSTU	1.6511	1.6488	(0.0023)	(0.14%)

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, that the millage hereinabove set forth is hereby levied.

The foregoing Resolution was offered by Commissioner _____ who moved its adoption. The motion was seconded by Commissioner _____ and upon being put to a vote, the vote was as follows:

- Commissioner MARIA SACHS, Mayor** - _____
- Commissioner MARIA G. MARINO, Vice Mayor** - _____
- Commissioner GREGG K. WEISS** - _____
- Commissioner MICHAEL A. BARNETT** - _____
- Commissioner MARCI WOODWARD** - _____
- Commissioner SARA BAXTER** - _____
- Commissioner MACK BERNARD** - _____

The Mayor thereupon declared the Resolution duly passed and adopted this 17th day of September, 2024.

PALM BEACH COUNTY, FLORIDA, BY ITS BOARD OF COUNTY COMMISSIONERS

APPROVED AS TO FORM AND LEGAL SUFFICIENCY

**ATTEST: Joseph Abruzzo
Clerk of the Circuit Court & Comptroller**

By: _____
County Attorney

By: _____
Deputy Clerk

RESOLUTION NO. R-2024-

RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, ADOPTING A FINAL BUDGET FOR FISCAL YEAR 2025 FOR THE JUPITER FIRE/RESCUE MSTU

WHEREAS, an estimate of expenses and revenues for the fiscal year beginning October 1, 2024 and ending on September 30, 2025, has been prepared and reviewed by the County.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, that the Board hereby adopts a final budget for the Jupiter Fire/Rescue MSTU of \$28,292,125.

The foregoing Resolution was offered by Commissioner _____ who moved its adoption. The motion was seconded by Commissioner _____ and upon being put to a vote, the vote was as follows:

- Commissioner **MARIA SACHS, Mayor** - _____
- Commissioner **MARIA G. MARINO, Vice Mayor** - _____
- Commissioner **GREGG K. WEISS** - _____
- Commissioner **MICHAEL A. BARNETT** - _____
- Commissioner **MARCI WOODWARD** - _____
- Commissioner **SARA BAXTER** - _____
- Commissioner **MACK BERNARD** - _____

The Mayor thereupon declared the Resolution duly passed and adopted this 17th day of September, 2024.

PALM BEACH COUNTY, FLORIDA, BY ITS BOARD OF COUNTY COMMISSIONERS

APPROVED AS TO FORM AND LEGAL SUFFICIENCY

**ATTEST: Joseph Abruzzo
Clerk of the Circuit Court & Comptroller**

By: _____
County Attorney

By: _____
Deputy Clerk

RESOLUTION NO. R-2024-

RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, ADOPTING A FINAL BUDGET FOR FISCAL YEAR 2025 FOR THE MUNICIPAL SERVICE TAXING UNIT (MSTU) UNINCORPORATED IMPROVEMENT FUND.

WHEREAS, an estimate of expenses and revenues for the fiscal year beginning October 1, 2024 and ending on September 30, 2025, has been prepared and reviewed by the County.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, that the Board hereby adopts a final budget for the Municipal Service Taxing Unit (MSTU) Unincorporated Improvement Fund of \$16,717,640.

The foregoing Resolution was offered by Commissioner _____ who moved its adoption. The motion was seconded by Commissioner _____ and upon being put to a vote, the vote was as follows:

- Commissioner MARIA SACHS, Mayor - _____
- Commissioner MARIA G. MARINO, Vice Mayor - _____
- Commissioner GREGG K. WEISS - _____
- Commissioner MICHAEL A. BARNETT - _____
- Commissioner MARCI WOODWARD - _____
- Commissioner SARA BAXTER - _____
- Commissioner MACK BERNARD - _____

The Mayor thereupon declared the Resolution duly passed and adopted this 17th day of September, 2024.

PALM BEACH COUNTY, FLORIDA, BY ITS BOARD OF COUNTY COMMISSIONERS

APPROVED AS TO FORM AND LEGAL SUFFICIENCY

**ATTEST: Joseph Abruzzo
Clerk of the Circuit Court & Comptroller**

By: _____
County Attorney

By: _____
Deputy Clerk

RESOLUTION NO. R-2024-

RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, APPROVING THE AGGREGATE MILLAGE RATE FOR FISCAL YEAR 2025 IN EXCESS OF THE AGGREGATE ROLLED-BACK RATE FOR PALM BEACH COUNTY.

WHEREAS, an estimate of expenses and revenues for the fiscal year beginning October 1, 2024 and ending on September 30, 2025, has been prepared and the County has otherwise complied with all requirements of law, and

WHEREAS, the aggregate millage for the Board of County Commissioners and Dependent Taxing Districts of the County is as follows:

	2025 ROLLED BACK RATE	2025 ADOPTED RATE	INCREASE ABOVE ROLLED BACK RATE MILLAGE	PERCENT
Aggregate Millage Rate for Board of County Commissioners of Palm Beach County	5.9083	6.2826	0.3743	6.34%

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, that the millage hereinabove set forth is hereby levied.

The foregoing Resolution was offered by Commissioner _____ who moved its adoption. The motion was seconded by Commissioner _____ and upon being put to a vote, the vote was as follows:

Commissioner MARIA SACHS, Mayor	- _____
Commissioner MARIA G. MARINO, Vice Mayor	- _____
Commissioner GREGG K. WEISS	- _____
Commissioner MICHAEL A. BARNETT	- _____
Commissioner MARCI WOODWARD	- _____
Commissioner SARA BAXTER	- _____
Commissioner MACK BERNARD	- _____

The Mayor thereupon declared the Resolution duly passed and adopted this 17th day of September, 2024.

PALM BEACH COUNTY, FLORIDA, BY ITS BOARD OF COUNTY COMMISSIONERS

APPROVED AS TO FORM AND LEGAL SUFFICIENCY

**ATTEST: Joseph Abruzzo
Clerk of the Circuit Court & Comptroller**

By: _____
County Attorney

By: _____
Deputy Clerk