

**PALM BEACH COUNTY**  
**Revenue Budget FY 2011**

**Adopted**  
**Revenue Budget**

**Dept: Interest Distribution Agency**

**Unit: 0100 Interest Distribution**

3751	010	0100	6110	Pool Investment Income	457,000.00
3752	010	0100	6110	Pool Investment Income	85,000.00
3800	010	0100	6110	Pool Investment Income	101,000.00
3801	010	0100	6110	Pool Investment Income	1,152,000.00
3803	010	0100	6110	Pool Investment Income	151,000.00
3804	010	0100	6110	Pool Investment Income	1,699,561.00
3805	010	0100	6110	Pool Investment Income	187,000.00
3807	010	0100	6110	Pool Investment Income	397,000.00
3900	010	0100	6110	Pool Investment Income	1,110,425.00
3901	010	0100	6110	Pool Investment Income	340,326.00
3902	010	0100	6110	Pool Investment Income	27,000.00
4000	010	0100	6110	Pool Investment Income	2,901,000.00
4013	010	0100	6110	Pool Investment Income	18,000.00
4015	010	0100	6110	Pool Investment Income	11,000.00
4031	010	0100	6110	Pool Investment Income	6,000.00
4033	010	0100	6110	Pool Investment Income	32,000.00
4036	010	0100	6110	Pool Investment Income	19,000.00
4037	010	0100	6110	Pool Investment Income	76,000.00
4039	010	0100	6110	Pool Investment Income	105,000.00
4040	010	0100	6110	Pool Investment Income	34,000.00
4041	010	0100	6110	Pool Investment Income	186,000.00
4042	010	0100	6110	Pool Investment Income	166,000.00
4043	010	0100	6110	Pool Investment Income	5,000.00
4100	010	0100	6110	Pool Investment Income	555,000.00
4110	010	0100	6110	Pool Investment Income	65,000.00
4111	010	0100	6110	Pool Investment Income	1,200,000.00
4112	010	0100	6110	Pool Investment Income	15,000.00
4113	010	0100	6110	Pool Investment Income	51,000.00
4114	010	0100	6110	Pool Investment Income	115,000.00
4116	010	0100	6110	Pool Investment Income	10,000.00
4130	010	0100	6110	Pool Investment Income	10,000.00
4131	010	0100	6110	Pool Investment Income	12,000.00
4136	010	0100	6110	Pool Investment Income	3,000.00
4138	010	0100	6110	Pool Investment Income	1,500.00
5000	010	0100	6110	Pool Investment Income	300,000.00
5010	010	0100	6110	Pool Investment Income	700,000.00
5011	010	0100	6110	Pool Investment Income	2,000,000.00
5012	010	0100	6110	Pool Investment Income	1,000,000.00

**PALM BEACH COUNTY**  
**Revenue Budget FY 2011**

				<u>Adopted</u>	
				<u>Revenue Budget</u>	
2518	010	0100	6110	Pool Investment Income	40,000.00
3000	010	0100	6110	Pool Investment Income	12,000.00
3014	010	0100	6110	Pool Investment Income	259,000.00
3017	010	0100	6110	Pool Investment Income	2,000.00
3018	010	0100	6110	Pool Investment Income	22,000.00
3019	010	0100	6110	Pool Investment Income	171,000.00
3020	010	0100	6110	Pool Investment Income	673,000.00
1380	010	0100	6110	Pool Investment Income	18,500.00
2038	010	0100	6110	Pool Investment Income	55,000.00
2054	010	0100	6110	Pool Investment Income	350,000.00
1381	010	0100	6110	Pool Investment Income	6,800.00
1382	010	0100	6110	Pool Investment Income	6,000.00
1383	010	0100	6110	Pool Investment Income	2,200.00
1400	010	0100	6110	Pool Investment Income	95,000.00
0001	010	0100	6110	Pool Investment Income	9,000,000.00
1401	010	0100	6110	Pool Investment Income	50,000.00
1420	010	0100	6110	Pool Investment Income	29,000.00
1421	010	0100	6110	Pool Investment Income	2,000.00
1423	010	0100	6110	Pool Investment Income	2,000.00
1104	010	0100	6110	Pool Investment Income	6,000.00
1424	010	0100	6110	Pool Investment Income	41,000.00
1429	010	0100	6110	Pool Investment Income	4,000.00
1430	010	0100	6110	Pool Investment Income	22,000.00
1150	010	0100	6110	Pool Investment Income	5,000.00
1151	010	0100	6110	Pool Investment Income	100,000.00
1432	010	0100	6110	Pool Investment Income	1,000.00
1433	010	0100	6110	Pool Investment Income	101,000.00
1434	010	0100	6110	Pool Investment Income	48,000.00
1435	010	0100	6110	Pool Investment Income	353,000.00
1440	010	0100	6110	Pool Investment Income	1,000.00
1450	010	0100	6110	Pool Investment Income	61,256.00
1451	010	0100	6110	Pool Investment Income	2,262.00
1180	010	0100	6110	Pool Investment Income	259,000.00
1200	010	0100	6110	Pool Investment Income	30,000.00
1201	010	0100	6110	Pool Investment Income	200,000.00
1452	010	0100	6110	Pool Investment Income	18,806.00
1453	010	0100	6110	Pool Investment Income	110,886.00
1454	010	0100	6110	Pool Investment Income	102,978.00
1455	010	0100	6110	Pool Investment Income	29,241.00
1456	010	0100	6110	Pool Investment Income	8,050.00
1457	010	0100	6110	Pool Investment Income	18,358.00
1458	010	0100	6110	Pool Investment Income	263,502.00

**PALM BEACH COUNTY**  
**Revenue Budget FY 2011**

				<u>Adopted</u>	
				<u>Revenue Budget</u>	
1202	010	0100	6110	Pool Investment Income	25,000.00
1220	010	0100	6110	Pool Investment Income	200,000.00
1222	010	0100	6110	Pool Investment Income	35,000.00
1223	010	0100	6110	Pool Investment Income	18,000.00
3501	010	0100	6110	Pool Investment Income	906,000.00
3502	010	0100	6110	Pool Investment Income	651,000.00
3503	010	0100	6110	Pool Investment Income	622,000.00
3504	010	0100	6110	Pool Investment Income	315,000.00
3505	010	0100	6110	Pool Investment Income	577,000.00
3511	010	0100	6110	Pool Investment Income	202,000.00
3515	010	0100	6110	Pool Investment Income	20,000.00
3516	010	0100	6110	Pool Investment Income	81,000.00
3600	010	0100	6110	Pool Investment Income	64,000.00
3601	010	0100	6110	Pool Investment Income	55,000.00
3602	010	0100	6110	Pool Investment Income	43,000.00
3603	010	0100	6110	Pool Investment Income	165,000.00
3650	010	0100	6110	Pool Investment Income	134,000.00
3651	010	0100	6110	Pool Investment Income	7,000.00
3652	010	0100	6110	Pool Investment Income	772,000.00
3700	010	0100	6110	Pool Investment Income	766,000.00
3704	010	0100	6110	Pool Investment Income	100,000.00
3750	010	0100	6110	Pool Investment Income	124,000.00
1224	010	0100	6110	Pool Investment Income	23,000.00
1225	010	0100	6110	Pool Investment Income	85,000.00
1226	010	0100	6110	Pool Investment Income	1,000,000.00
1227	010	0100	6110	Pool Investment Income	85,000.00
1228	010	0100	6110	Pool Investment Income	4,500.00
1470	010	0100	6110	Pool Investment Income	17,000.00
1480	010	0100	6110	Pool Investment Income	30,000.00
1482	010	0100	6110	Pool Investment Income	5,000.00
1483	010	0100	6110	Pool Investment Income	2,000.00
1500	010	0100	6110	Pool Investment Income	20,000.00
1503	010	0100	6110	Pool Investment Income	7,000.00
1504	010	0100	6110	Pool Investment Income	2,000.00
1230	010	0100	6110	Pool Investment Income	50,000.00
1231	010	0100	6110	Pool Investment Income	10,000.00
1250	010	0100	6110	Pool Investment Income	5,000.00
1251	010	0100	6110	Pool Investment Income	3,000.00
1252	010	0100	6110	Pool Investment Income	28,000.00
1253	010	0100	6110	Pool Investment Income	32,000.00
1507	010	0100	6110	Pool Investment Income	5,000.00
1521	010	0100	6110	Pool Investment Income	58,000.00

**PALM BEACH COUNTY**  
**Revenue Budget FY 2011**

				<u>Adopted</u>	
				<u>Revenue Budget</u>	
1539	010	0100	6110	Pool Investment Income	89,800.00
1540	010	0100	6110	Pool Investment Income	1,000.00
1261	010	0100	6110	Pool Investment Income	24,000.00
1262	010	0100	6110	Pool Investment Income	50,000.00
1263	010	0100	6110	Pool Investment Income	20,000.00
1264	010	0100	6110	Pool Investment Income	20,000.00
1265	010	0100	6110	Pool Investment Income	25,000.00
1266	010	0100	6110	Pool Investment Income	10,000.00
1268	010	0100	6110	Pool Investment Income	10,000.00
1300	010	0100	6110	Pool Investment Income	4,000,000.00
2019	010	0100	6110	Pool Investment Income	24,000.00
2020	010	0100	6110	Pool Investment Income	24,000.00
2021	010	0100	6110	Pool Investment Income	137,095.00
2022	010	0100	6110	Pool Investment Income	27,000.00
1301	010	0100	6110	Pool Investment Income	25,000.00
1303	010	0100	6110	Pool Investment Income	32,224.00
3021	010	0100	6110	Pool Investment Income	89,000.00
3022	010	0100	6110	Pool Investment Income	256,000.00
3032	010	0100	6110	Pool Investment Income	2,000.00
3033	010	0100	6110	Pool Investment Income	8,000.00
3037	010	0100	6110	Pool Investment Income	13,000.00
3038	010	0100	6110	Pool Investment Income	673,000.00
3040	010	0100	6110	Pool Investment Income	42,000.00
3041	010	0100	6110	Pool Investment Income	2,000.00
3043	010	0100	6110	Pool Investment Income	33,000.00
3046	010	0100	6110	Pool Investment Income	47,000.00
1304	010	0100	6110	Pool Investment Income	749,699.00
1305	010	0100	6110	Pool Investment Income	12,385.00
1306	010	0100	6110	Pool Investment Income	998.00
1321	010	0100	6110	Pool Investment Income	8,000.00
1324	010	0100	6110	Pool Investment Income	3,000.00
1325	010	0100	6110	Pool Investment Income	3,000.00
1326	010	0100	6110	Pool Investment Income	3,000.00
1327	010	0100	6110	Pool Investment Income	15,000.00
2068	010	0100	6110	Pool Investment Income	225,000.00
2501	010	0100	6110	Pool Investment Income	50,000.00
1340	010	0100	6110	Pool Investment Income	190,000.00
3048	010	0100	6110	Pool Investment Income	1.00
3052	010	0100	6110	Pool Investment Income	391,000.00
3053	010	0100	6110	Pool Investment Income	2,644,000.00
3058	010	0100	6110	Pool Investment Income	939,000.00
3065	010	0100	6110	Pool Investment Income	283,000.00



**PALM BEACH COUNTY**  
**Revenue Budget FY 2011**

				<u>Adopted</u>	
				<u>Revenue Budget</u>	
4100	120	8320	4410	General aviation landing fees	785,000.00
4100	120	8320	4460	Concessions-Gas & Oil	700,000.00
4100	120	8320	4480	Apron Fuel Flowage Fee	425,000.00
<b>Total in Unit:</b>				<b>8320</b>	<b>8,700,000.00</b>
 <b>Unit: 8340 Ground Transportation Revenue</b>					
4100	120	8340	4413	Rent-Buildings	320,700.00
4100	120	8340	4416	Rent-Grounds	1,023,000.00
4100	120	8340	4465	Concessions-Rental Cars	9,710,000.00
4100	120	8340	4466	Concsns-Off Arprt Rntl Cars	120,000.00
4100	120	8340	4467	Concessions-Auto Parking	14,741,000.00
4100	120	8340	4468	Concessions-Taxi/Limo	265,000.00
4100	120	8340	4479	Reimbursed Expenses Other	5,000.00
4100	120	8340	6999	Other Miscellaneous Revenue	275,000.00
<b>Total in Unit:</b>				<b>8340</b>	<b>26,459,700.00</b>
 <b>Unit: 8421 Terminal Fis Revenue</b>					
4100	120	8421	4471	Commuter operating area	35,000.00
<b>Total in Unit:</b>				<b>8421</b>	<b>35,000.00</b>
 <b>Unit: 8430 Main Terminal Revenue</b>					
4100	120	8430	2900	Other Permits, Fees, & Special Assmts	45,000.00
4100	120	8430	4409	Security Clearance Fees	45,000.00
4100	120	8430	4411	Rental Space-Rental Cars	230,000.00
4100	120	8430	4413	Rent-Buildings	621,000.00
4100	120	8430	4414	Rental Space-Airlines	14,798,000.00
4100	120	8430	4418	Airline Equipment Rental	1,475,000.00
4100	120	8430	4461	Concessions Food & Beverage	1,528,000.00
4100	120	8430	4462	Concessions-News & Gifts	2,379,000.00
4100	120	8430	4463	Concessions-Advertising	410,000.00
4100	120	8430	4469	Concessions-Other	121,000.00
4100	120	8430	4471	Commuter operating area	45,000.00
4100	120	8430	4479	Reimbursed Expenses Other	420,000.00
4100	120	8430	6998	Commission On Coin Telephone	11,000.00
4100	120	8430	6999	Other Miscellaneous Revenue	30,000.00
<b>Total in Unit:</b>				<b>8430</b>	<b>22,158,000.00</b>
 <b>Unit: 8450 New Air Cargo Facility</b>					
4100	120	8450	4413	Rent-Buildings	413,000.00
4100	120	8450	4416	Rent-Grounds	8,500.00
4100	120	8450	4479	Reimbursed Expenses Other	2,000.00

**PALM BEACH COUNTY  
Revenue Budget FY 2011**

Adopted  
Revenue Budget  
**423,500.00**

**Total in Unit: 8450**

**Unit: 8451 Aviation Revenue**

4100	120	8451	4408	Airline Catering	130,000.00
4100	120	8451	4413	Rent-Buildings	1,348,000.00
4100	120	8451	4415	Rent-Hangar	658,000.00
4100	120	8451	4416	Rent-Grounds	1,648,000.00
4100	120	8451	4426	Rent-Fuel Farm Facilities	76,500.00
4100	120	8451	4479	Reimbursed Expenses Other	20,000.00
<b>Total in Unit: 8451</b>					<b>3,880,500.00</b>

**Unit: 8452 Non-Aviation Revenue**

4100	120	8452	4413	Rent-Buildings	288,000.00
4100	120	8452	4416	Rent-Grounds	678,000.00
4100	120	8452	4479	Reimbursed Expenses Other	1,000.00
<b>Total in Unit: 8452</b>					<b>967,000.00</b>

**Dept: Airports - Capital**

**Unit: 5021 Noise Abate/Mitig Ord 85-34/35**

4113	121	5021	4404	Environmental Operating Fees	110,000.00
<b>Total in Unit: 5021</b>					<b>110,000.00</b>

**Unit: A171 Passenger Facility Charges**

4112	121	A171	4407	Passenger Facility Charges	11,700,000.00
<b>Total in Unit: A171</b>					<b>11,700,000.00</b>

**Unit: A212 P-Terminal Improvements**

4111	121	A212	3104	Fed Grant Capital-Transport	1,350,000.00
<b>Total in Unit: A212</b>					<b>1,350,000.00</b>

**Unit: A233 P-Midfield Taxiway**

4111	121	A233	3404	State Grant Capital-Transport	7,000,000.00
4111	121	A233	8224	Tr Fr Airport Pssngr Fac Fd 4112	7,000,000.00
<b>Total in Unit: A233</b>					<b>14,000,000.00</b>

**Unit: A259 PBIA Runway 9/27 Environmental Impact Study**

4111	121	A259	3404	State Grant Capital-Transport	500,000.00
<b>Total in Unit: A259</b>					<b>500,000.00</b>

**PALM BEACH COUNTY**  
**Revenue Budget FY 2011**

**Adopted**  
**Revenue Budget**

**Unit: A265 Misc Taxiway Repair**

4111	121	A265	3404	State Grant Capital-Transport	1,750,000.00
4111	121	A265	8224	Tr Fr Airport Pssngr Fac Fd 4112	1,750,000.00
<b>Total in Unit:</b>				<b>A265</b>	<b>3,500,000.00</b>

**Unit: A272 Taxiway Foxtrot**

4111	121	A272	3404	State Grant Capital-Transport	1,750,000.00
4111	121	A272	8224	Tr Fr Airport Pssngr Fac Fd 4112	1,750,000.00
<b>Total in Unit:</b>				<b>A272</b>	<b>3,500,000.00</b>

**Unit: A274 PBIA Parking Garage #1 Renovation**

4111	121	A274	3404	State Grant Capital-Transport	1,000,000.00
<b>Total in Unit:</b>				<b>A274</b>	<b>1,000,000.00</b>

**Unit: A280 North County Sewer Plant**

4111	121	A280	3404	State Grant Capital-Transport	650,000.00
4111	121	A280	8224	Tr Fr Airport Pssngr Fac Fd 4112	650,000.00
<b>Total in Unit:</b>				<b>A280</b>	<b>1,300,000.00</b>

**Unit: A281 Taxiway D High Speed Exit 9L-7R**

4111	121	A281	3104	Fed Grant Capital-Transport	225,000.00
4111	121	A281	3404	State Grant Capital-Transport	37,500.00
<b>Total in Unit:</b>				<b>A281</b>	<b>262,500.00</b>

**Unit: A283 Runway 13-31 Pavement Removal**

4111	121	A283	3104	Fed Grant Capital-Transport	3,225,000.00
4111	121	A283	3404	State Grant Capital-Transport	537,500.00
<b>Total in Unit:</b>				<b>A283</b>	<b>3,762,500.00</b>

**Unit: A286 PBIA Airport Lighting Control System**

4111	121	A286	3104	Fed Grant Capital-Transport	525,000.00
<b>Total in Unit:</b>				<b>A286</b>	<b>525,000.00</b>

**Unit: A287 PBIA High Speed Exit Taxiway 9L-27R  
(C-4)**

4111	121	A287	3404	State Grant Capital-Transport	1,750,000.00
4111	121	A287	8224	Tr Fr Airport Pssngr Fac Fd 4112	1,750,000.00
<b>Total in Unit:</b>				<b>A287</b>	<b>3,500,000.00</b>

**Unit: A290 Lantana Terminal Apron Rehab**

**PALM BEACH COUNTY**  
**Revenue Budget FY 2011**

				<u>Adopted</u>	
				<u>Revenue Budget</u>	
4111	121	A290	3104	Fed Grant Capital-Transport	250,000.00
4111	121	A290	8224	Tr Fr Airport Pssngr Fac Fd 4112	250,000.00
<b>Total in Unit:</b>				<b>A290</b>	<b>500,000.00</b>
 <b>Unit: A291 Lantana Taxiway C Rehab</b>					
4111	121	A291	3404	State Grant Capital-Transport	875,000.00
4111	121	A291	8224	Tr Fr Airport Pssngr Fac Fd 4112	875,000.00
<b>Total in Unit:</b>				<b>A291</b>	<b>1,750,000.00</b>
 <b>Unit: A292 Lantana Runway 15/33 Rehab</b>					
4111	121	A292	3404	State Grant Capital-Transport	750,000.00
4111	121	A292	8224	Tr Fr Airport Pssngr Fac Fd 4112	750,000.00
<b>Total in Unit:</b>				<b>A292</b>	<b>1,500,000.00</b>
 <b>Unit: A295 PBLA North County Wetland Mitigation Credits</b>					
4111	121	A295	3404	State Grant Capital-Transport	1,300,000.00
4111	121	A295	8224	Tr Fr Airport Pssngr Fac Fd 4112	1,300,000.00
<b>Total in Unit:</b>				<b>A295</b>	<b>2,600,000.00</b>
 <b>Unit: A297 PBLA Air Cargo Ramp Ext</b>					
4111	121	A297	3404	State Grant Capital-Transport	2,256,000.00
<b>Total in Unit:</b>				<b>A297</b>	<b>2,256,000.00</b>
 <b>Unit: A300 North County Aprons &amp; Taxiways Infrastructure</b>					
4111	121	A300	3104	Fed Grant Capital-Transport	1,500,000.00
<b>Total in Unit:</b>				<b>A300</b>	<b>1,500,000.00</b>
 <b>Unit: A301 Lantana Hangars</b>					
4111	121	A301	3404	State Grant Capital-Transport	1,500,000.00
4111	121	A301	8224	Tr Fr Airport Pssngr Fac Fd 4112	375,000.00
<b>Total in Unit:</b>				<b>A301</b>	<b>1,875,000.00</b>
 <b>Unit: A302 North County AWOS</b>					
4111	121	A302	3104	Fed Grant Capital-Transport	185,250.00
<b>Total in Unit:</b>				<b>A302</b>	<b>185,250.00</b>
 <b>Unit: A303 GA Security Improvements</b>					
4111	121	A303	3404	State Grant Capital-Transport	725,000.00

**PALM BEACH COUNTY  
Revenue Budget FY 2011**

Adopted  
Revenue Budget

**Total in Unit: A303 725,000.00**

**Unit: A304 Baggage System Improvements**

4111 121 A304 8224 Tr Fr Airport Pssngr Fac Fd 4112 500,000.00

**Total in Unit: A304 500,000.00**

**Unit: A305 Common Use Passenger Processing System**

4111 121 A305 8224 Tr Fr Airport Pssngr Fac Fd 4112 1,500,000.00

**Total in Unit: A305 1,500,000.00**

**Unit: A306 Terminal FIS Expansion**

4111 121 A306 8224 Tr Fr Airport Pssngr Fac Fd 4112 2,000,000.00

**Total in Unit: A306 2,000,000.00**

**Unit: A307 PBIA Rehab Taxiway M**

4111 121 A307 3404 State Grant Capital-Transport 55,000.00

**Total in Unit: A307 55,000.00**

**Unit: A308 PBIA Security**

4111 121 A308 3404 State Grant Capital-Transport 5,000,000.00

**Total in Unit: A308 5,000,000.00**

**Dept: Community Services**

**Unit: 1222 Midcounty Senior Center**

1000 140 1222 6600 Contrib/Dontns Frm Privt Srces 11,834.00

1000 140 1222 8000 Tr Fr General Fund Fd 0001 309,874.00

**Total in Unit: 1222 321,708.00**

**Unit: 1223 North County Senior Center**

1000 140 1223 6600 Contrib/Dontns Frm Privt Srces 11,967.00

1000 140 1223 8000 Tr Fr General Fund Fd 0001 172,254.00

**Total in Unit: 1223 184,221.00**

**Unit: 1224 West County Senior Center**

1000 140 1224 6600 Contrib/Dontns Frm Privt Srces 2,265.00

1000 140 1224 8000 Tr Fr General Fund Fd 0001 171,301.00

**Total in Unit: 1224 173,566.00**

**PALM BEACH COUNTY  
Revenue Budget FY 2011**

Adopted  
Revenue Budget

**Dept: Community Services/Grants**

**Unit: 1427 Adult Migrant**

1004	142	1427	3168	Fed Grnt Indirect-Human Servcs	354,892.00
<b>Total in Unit:</b>				<b>1427</b>	<b>354,892.00</b>

**Unit: 1432 Hud Supportive Housing**

1001	142	1432	3169	Fed Grnt Other Human Services	1,298,302.00
1001	142	1432	8000	Tr Fr General Fund Fd 0001	91,240.00
<b>Total in Unit:</b>				<b>1432</b>	<b>1,389,542.00</b>

**Unit: 1475 Ryan White Formula**

1010	142	1475	3169	Fed Grnt Other Human Services	9,039,165.00
<b>Total in Unit:</b>				<b>1475</b>	<b>9,039,165.00</b>

**Unit: 1477 Ryan White Supplemental Ii**

1010	142	1477	3169	Fed Grnt Other Human Services	850,700.00
<b>Total in Unit:</b>				<b>1477</b>	<b>850,700.00</b>

**Unit: 1479 Ryan White Supplemental Iii**

1010	142	1479	3169	Fed Grnt Other Human Services	3,000,033.00
<b>Total in Unit:</b>				<b>1479</b>	<b>3,000,033.00</b>

**Dept: Housing & Community Developmnt**

**Unit: 1280 Housing Finance Authority**

0001	143	1280	6943	Reimbursed Expenses-Other	288,628.00
<b>Total in Unit:</b>				<b>1280</b>	<b>288,628.00</b>

**Unit: 1421 DRI #2-Wilma**

1106	143	1421	3118	Fed Grant Indirect-Genrl Govt	9,908,244.00
<b>Total in Unit:</b>				<b>1421</b>	<b>9,908,244.00</b>

**Unit: 1422 DRI #3-Wilma**

1108	143	1422	3118	Fed Grant Indirect-Genrl Govt	19,090,341.00
<b>Total in Unit:</b>				<b>1422</b>	<b>19,090,341.00</b>

**Unit: 1423 Neighborhood Stabilization Program**

1109	143	1423	3154	Community Develop Block Grant	12,440,614.00
<b>Total in Unit:</b>				<b>1423</b>	<b>12,440,614.00</b>

**PALM BEACH COUNTY**  
**Revenue Budget FY 2011**

Adopted  
Revenue Budget

**Unit: 1424 CDBG Homeless Prevention Rapid  
Rehousing Grant**

1110	143	1424	3154	Community Develop Block Grant	1,820,196.00
<b>Total in Unit:</b>				<b>1424</b>	<b>1,820,196.00</b>

**Unit: 1425 CDBG-Recovery (CDBG-R)Grant**

1111	143	1425	3154	Community Develop Block Grant	1,725,752.00
<b>Total in Unit:</b>				<b>1425</b>	<b>1,725,752.00</b>

**Unit: 1426 Neighborhood Stabilization Program #2**

1112	143	1426	3154	Community Develop Block Grant	49,808,448.00
<b>Total in Unit:</b>				<b>1426</b>	<b>49,808,448.00</b>

**Unit: 1431 Cdbg**

1101	143	1431	3154	Community Develop Block Grant	17,035,965.00
1101	143	1431	6112	Interest rev- accts Receivables	3,000.00
1101	143	1431	6930	Refund Prior Year Expenditures	2,400.00
1101	143	1431	8701	Loan Repayment	25,000.00
1101	143	1431	8901	Balance Brought Forward	1,184,156.00
<b>Total in Unit:</b>				<b>1431</b>	<b>18,250,521.00</b>

**Unit: 1434 The Home Program**

1103	143	1434	3154	Community Develop Block Grant	7,463,734.00
1103	143	1434	6112	Interest rev- accts Receivables	6,000.00
1103	143	1434	6930	Refund Prior Year Expenditures	2,000.00
1103	143	1434	8701	Loan Repayment	8,000.00
1103	143	1434	8901	Balance Brought Forward	3,861.00
<b>Total in Unit:</b>				<b>1434</b>	<b>7,483,595.00</b>

**Unit: 1435 Emergency Shelter**

1101	143	1435	3154	Community Develop Block Grant	299,384.00
<b>Total in Unit:</b>				<b>1435</b>	<b>299,384.00</b>

**Unit: 1436 Housing Finance Authority-Community  
Dev**

1101	143	1436	6112	Interest rev- accts Receivables	50,000.00
1101	143	1436	6930	Refund Prior Year Expenditures	500.00
1101	143	1436	8701	Loan Repayment	44,000.00
1101	143	1436	8901	Balance Brought Forward	588,607.00
<b>Total in Unit:</b>				<b>1436</b>	<b>683,107.00</b>

**PALM BEACH COUNTY**  
**Revenue Budget FY 2011**

**Adopted**  
**Revenue Budget**

**Unit: 7175 Affordable Housing-Admin**

1100	143	7175	8000	Tr Fr General Fund Fd 0001	141,520.00
<b>Total in Unit:</b>				<b>7175</b>	<b>141,520.00</b>

**Unit: 7176 Affordable Housing-Projects**

1100	143	7176	6110	Pool Investment Income	300,000.00
1100	143	7176	6112	Interest rev- accts Receivables	10,000.00
1100	143	7176	6930	Refund Prior Year Expenditures	30,000.00
1100	143	7176	8701	Loan Repayment	25,000.00
1100	143	7176	8901	Balance Brought Forward	6,481,341.00
<b>Total in Unit:</b>				<b>7176</b>	<b>6,846,341.00</b>

**Dept: Community Services/Doss**

**Unit: 1443 Doss-Cce**

1006	144	1443	3469	State Grnt Oth Human Services	1,071,342.00
1006	144	1443	6440	Sale Of Surplus Fixed Assets	425.00
1006	144	1443	6600	Contrib/Dontns Frm Privt Srces	29,557.00
1006	144	1443	8000	Tr Fr General Fund Fd 0001	560,321.00
<b>Total in Unit:</b>				<b>1443</b>	<b>1,661,645.00</b>

**Unit: 1450 DOSS CS-Caring Connections**

**Volunteer Stipend Program**

1006	144	1450	8000	Tr Fr General Fund Fd 0001	96,000.00
<b>Total in Unit:</b>				<b>1450</b>	<b>96,000.00</b>

**Unit: 1452 DOSS Senior Companion Program**

1006	144	1452	3469	State Grnt Oth Human Services	38,666.00
<b>Total in Unit:</b>				<b>1452</b>	<b>38,666.00</b>

**Unit: 1457 DOSS-OAA Title III B**

1006	144	1457	3168	Fed Grnt Indirect-Human Servcs	713,979.00
1006	144	1457	6600	Contrib/Dontns Frm Privt Srces	3,226.00
1006	144	1457	8000	Tr Fr General Fund Fd 0001	515,555.00
<b>Total in Unit:</b>				<b>1457</b>	<b>1,232,760.00</b>

**Unit: 1458 Doss Oaa Title Iii C1**

1006	144	1458	3162	Physical Health And Nutrition	96,191.00
1006	144	1458	3168	Fed Grnt Indirect-Human Servcs	520,224.00
1006	144	1458	6600	Contrib/Dontns Frm Privt Srces	34,619.00
1006	144	1458	8000	Tr Fr General Fund Fd 0001	411,352.00

**PALM BEACH COUNTY**  
**Revenue Budget FY 2011**

				<u>Adopted</u>		
				<u>Revenue Budget</u>		
<b>Total in Unit:</b>				<b>1458</b>		<b>1,062,386.00</b>
 <b>Unit: 1459 Doss Oaa Title Iii C2</b>						
1006	144	1459	3162	Physical Health And Nutrition		334,147.00
1006	144	1459	3168	Fed Grnt Indirect-Human Servcs		670,851.00
1006	144	1459	6600	Contrib/Dontns Frm Prvt Srces		8,664.00
1006	144	1459	8000	Tr Fr General Fund Fd 0001		690,387.00
<b>Total in Unit:</b>				<b>1459</b>		<b>1,704,049.00</b>
 <b>Unit: 1461 Doss Oaa Title Iii E</b>						
1006	144	1461	3168	Fed Grnt Indirect-Human Servcs		163,152.00
1006	144	1461	6600	Contrib/Dontns Frm Prvt Srces		1,657.00
1006	144	1461	8000	Tr Fr General Fund Fd 0001		300,500.00
<b>Total in Unit:</b>				<b>1461</b>		<b>465,309.00</b>
 <b>Unit: 1467 Doss-Cce Medicaid Waiver</b>						
1006	144	1467	4699	Chrg Srvc Oth Human Services		474,165.00
1006	144	1467	8000	Tr Fr General Fund Fd 0001		375,563.00
<b>Total in Unit:</b>				<b>1467</b>		<b>849,728.00</b>
 <b>Unit: 1472 Alzheimer'S Disease Initiative</b>						
1006	144	1472	3469	State Grnt Oth Human Services		230,810.00
1006	144	1472	6600	Contrib/Dontns Frm Prvt Srces		2,195.00
1006	144	1472	8000	Tr Fr General Fund Fd 0001		147,484.00
<b>Total in Unit:</b>				<b>1472</b>		<b>380,489.00</b>
 <b>Unit: 1479 DOSS-Adult Care Food Program</b>						
1006	144	1479	3168	Fed Grnt Indirect-Human Servcs		82,835.00
1006	144	1479	8000	Tr Fr General Fund Fd 0001		13,714.00
<b>Total in Unit:</b>				<b>1479</b>		<b>96,549.00</b>
 <b>Unit: 1480 DOSS-BRITE</b>						
1006	144	1480	3168	Fed Grnt Indirect-Human Servcs		150,000.00
<b>Total in Unit:</b>				<b>1480</b>		<b>150,000.00</b>
 <b>Unit: 1481 Home Care For The Elderly</b>						
1006	144	1481	3469	State Grnt Oth Human Services		8,291.00
1006	144	1481	8000	Tr Fr General Fund Fd 0001		60,836.00
<b>Total in Unit:</b>				<b>1481</b>		<b>69,127.00</b>

**PALM BEACH COUNTY  
Revenue Budget FY 2011**

**Adopted  
Revenue Budget**

**Unit: 1482 Relief/Respite Program**

1006	144	1482	3469	State Grnt Oth Human Services	91,763.00
1006	144	1482	8000	Tr Fr General Fund Fd 0001	48,098.00
<b>Total in Unit: 1482</b>					<b>139,861.00</b>

**Unit: 1483 EHEAP**

1006	144	1483	3168	Fed Grnt Indirect-Human Servcs	9,016.00
1006	144	1483	8000	Tr Fr General Fund Fd 0001	43,651.00
<b>Total in Unit: 1483</b>					<b>52,667.00</b>

**Dept: Community Services/Cap**

**Unit: 1455 Csbg**

1003	145	1455	3168	Fed Grnt Indirect-Human Servcs	895,741.00
1003	145	1455	8000	Tr Fr General Fund Fd 0001	417,237.00
<b>Total in Unit: 1455</b>					<b>1,312,978.00</b>

**Unit: 1462 Home Energy Asst Pro (Liheap)**

1009	145	1462	3168	Fed Grnt Indirect-Human Servcs	2,783,720.00
<b>Total in Unit: 1462</b>					<b>2,783,720.00</b>

**Dept: Community Services/Head Start**

**Unit: 1449 Child Care Food Program**

1002	147	1449	3168	Fed Grnt Indirect-Human Servcs	950,000.00
1002	147	1449	8000	Tr Fr General Fund Fd 0001	409,067.00
<b>Total in Unit: 1449</b>					<b>1,359,067.00</b>

**Unit: 1451 Headstart Pa 22**

1002	147	1451	3169	Fed Grnt Other Human Services	13,088,879.00
1002	147	1451	3769	Grnt Fr Ot Loc Govt-Hum Srvc	297,551.00
1002	147	1451	8000	Tr Fr General Fund Fd 0001	6,406,094.00
<b>Total in Unit: 1451</b>					<b>19,792,524.00</b>

**Unit: 1454 Training & Technical Asst Pa20**

1002	147	1454	3169	Fed Grnt Other Human Services	148,167.00
1002	147	1454	8000	Tr Fr General Fund Fd 0001	37,042.00
<b>Total in Unit: 1454</b>					<b>185,209.00</b>

**Unit: 1457 Early Head Start**

1002	147	1457	3169	Fed Grnt Other Human Services	1,761,876.00
------	-----	------	------	-------------------------------	--------------

**PALM BEACH COUNTY**  
**Revenue Budget FY 2011**

Adopted  
Revenue Budget

1002	147	1457	3769		Grnt Fr Ot Loc Govt-Hum Srvs	157,413.00
1002	147	1457	8000		Tr Fr General Fund Fd 0001	1,000,645.00
<b>Total in Unit:</b>				<b>1457</b>		<b>2,919,934.00</b>

**Unit: 1458 Early Head Start Training & Technical Assistance**

1002	147	1458	3169		Fed Grnt Other Human Services	44,047.00
1002	147	1458	8000		Tr Fr General Fund Fd 0001	11,012.00
<b>Total in Unit:</b>				<b>1458</b>		<b>55,059.00</b>

**Unit: 1459 HD Voluntary Pre-Kindergarten**

1002	147	1459	3469		State Grnt Oth Human Services	1,260,567.00
<b>Total in Unit:</b>				<b>1459</b>		<b>1,260,567.00</b>

**Unit: 1464 ARRA-Early Head Start Expansion**

1002	147	1464	3169		Fed Grnt Other Human Services	1,091,401.00
1002	147	1464	8000		Tr Fr General Fund Fd 0001	120,823.00
<b>Total in Unit:</b>				<b>1464</b>		<b>1,212,224.00</b>

**Unit: 1465 ARRA-Head Start Expansion**

1002	147	1465	3169		Fed Grnt Other Human Services	1,113,738.00
1002	147	1465	8000		Tr Fr General Fund Fd 0001	278,435.00
<b>Total in Unit:</b>				<b>1465</b>		<b>1,392,173.00</b>

**Dept: Community Services/Human Serv**

**Unit: 1305 Human Services Revenue**

0001	148	1305	4691		Chrg Srvc Welfare Receipts	86,800.00
0001	148	1305	4900		Charges For Services-Other	36,012.00
<b>Total in Unit:</b>				<b>1305</b>		<b>122,812.00</b>

**Unit: 1310 Human Services Admin**

0001	148	1310	8015		Tr Fr HCD Fd 1101	51,295.00
<b>Total in Unit:</b>				<b>1310</b>		<b>51,295.00</b>

**Unit: 1311 Human Services-Homeless Advisory Staff**

0001	148	1311	6690		Other Contribtns And Donations	57,025.00
<b>Total in Unit:</b>				<b>1311</b>		<b>57,025.00</b>

**Unit: 1335 Summer Food Program**

**PALM BEACH COUNTY  
Revenue Budget FY 2011**

					<u>Adopted</u>
					<u>Revenue Budget</u>
0001	148	1335	3168	Fed Grnt Indirect-Human Servcs	536,862.00
<b>Total in Unit:</b>				<b>1335</b>	<b>536,862.00</b>
 <b>Unit: 1341 Intervention Services</b>					
0001	148	1341	6690	Other Contribtns And Donations	200,000.00
<b>Total in Unit:</b>				<b>1341</b>	<b>200,000.00</b>
 <b>Unit: 1345 Fema-Emergency Food &amp; Shelter</b>					
0001	148	1345	3168	Fed Grnt Indirect-Human Servcs	160,000.00
<b>Total in Unit:</b>				<b>1345</b>	<b>160,000.00</b>
 <b>Unit: 1351 Homeless Challenge</b>					
0001	148	1351	3469	State Grnt Oth Human Services	100,000.00
<b>Total in Unit:</b>				<b>1351</b>	<b>100,000.00</b>
 <b>Dept: Sheriff</b>					
 <b>Unit: 1601 Sheriff-Law Enforcement</b>					
3803	160	1601	2413	Impact Fees-Residential Law Enforcer	73,920.00
3803	160	1601	2414	Impact Fees-Commercial Law Enforce	18,480.00
<b>Total in Unit:</b>				<b>1601</b>	<b>92,400.00</b>
 <b>Unit: 1607 Sheriff-Law Enf Trust Fund</b>					
1151	160	1607	8901	Balance Brought Forward	2,747,549.00
<b>Total in Unit:</b>				<b>1607</b>	<b>2,747,549.00</b>
 <b>Unit: 1647 Inmate Subsistance</b>					
0001	160	1647	4230	Chrg Room & Board Prisoners	930,000.00
<b>Total in Unit:</b>				<b>1647</b>	<b>930,000.00</b>
 <b>Unit: 2121 FDLE Operation Gangland Express</b>					
1152	160	2121	3429	State Grnt Other Public Safety	36,773.00
<b>Total in Unit:</b>				<b>2121</b>	<b>36,773.00</b>
 <b>Unit: 2130 FY2007 Urban Area Security Initiative (UASI)</b>					
1152	160	2130	3129	Fed Grnt Oth Public Safety	28,000.00
<b>Total in Unit:</b>				<b>2130</b>	<b>28,000.00</b>
 <b>Unit: 2132 Elderly Abuse Training Project</b>					

**PALM BEACH COUNTY  
Revenue Budget FY 2011**

					<u>Adopted</u>
					<u>Revenue Budget</u>
1152	160	2132	3129	Fed Grnt Oth Public Safety	3,800.00
		<b>Total in Unit:</b>	<b>2132</b>		<b>3,800.00</b>
<b>Unit: 2143 Port of Palm Beach District's</b>					
<b>Vessels-Prev/Detection Project</b>					
1152	160	2143	3129	Fed Grnt Oth Public Safety	144,490.00
		<b>Total in Unit:</b>	<b>2143</b>		<b>144,490.00</b>
<b>Unit: 2144 PBC Gang Prevention Coordination</b>					
<b>Strategy</b>					
1152	160	2144	3129	Fed Grnt Oth Public Safety	87,880.00
		<b>Total in Unit:</b>	<b>2144</b>		<b>87,880.00</b>
<b>Unit: 2152 State Criminal Alien Assistance</b>					
<b>Program FY2007</b>					
1152	160	2152	3129	Fed Grnt Oth Public Safety	320,681.00
		<b>Total in Unit:</b>	<b>2152</b>		<b>320,681.00</b>
<b>Unit: 2153 State Criminal Alien Assistance</b>					
<b>Program FY2008</b>					
1152	160	2153	3129	Fed Grnt Oth Public Safety	304,715.00
		<b>Total in Unit:</b>	<b>2153</b>		<b>304,715.00</b>
<b>Unit: 2155 Elderly Abuse Training Project FY</b>					
<b>2009</b>					
1152	160	2155	3129	Fed Grnt Oth Public Safety	10,200.00
		<b>Total in Unit:</b>	<b>2155</b>		<b>10,200.00</b>
<b>Unit: 2158 EOD Regional Team Enhanced</b>					
<b>Capability Project</b>					
1152	160	2158	3129	Fed Grnt Oth Public Safety	120,000.00
		<b>Total in Unit:</b>	<b>2158</b>		<b>120,000.00</b>
<b>Unit: 2161 FY 2008 Urban Areas Security</b>					
<b>Initiative (UASI)</b>					
1152	160	2161	3129	Fed Grnt Oth Public Safety	61,665.00
		<b>Total in Unit:</b>	<b>2161</b>		<b>61,665.00</b>
<b>Unit: 2164 Data-Driven Problem-Oriented Policing</b>					
<b>Strategy</b>					
1152	160	2164	3129	Fed Grnt Oth Public Safety	379,074.00

**PALM BEACH COUNTY  
Revenue Budget FY 2011**

					<u>Adopted</u>
					<u>Revenue Budget</u>
<b>Total in Unit:</b>				<b>2164</b>	<b>379,074.00</b>
<b>Unit: 2167 FY09 Forensic DNA Backlog Reduction Program</b>					
1152	160	2167	3129	Fed Grnt Oth Public Safety	122,025.00
<b>Total in Unit:</b>				<b>2167</b>	<b>122,025.00</b>
<b>Unit: 2170 Elderly Abuse Training Project FY2010</b>					
1152	160	2170	3129	Fed Grnt Oth Public Safety	10,200.00
<b>Total in Unit:</b>				<b>2170</b>	<b>10,200.00</b>
<b>Unit: 2171 Port of Palm Beach District's Vessel-Prevention/Detention Pr</b>					
1152	160	2171	3129	Fed Grnt Oth Public Safety	510,602.00
<b>Total in Unit:</b>				<b>2171</b>	<b>510,602.00</b>
<b>Unit: 2172 FY2009 Forensic DNA Unit Efficiency Improvement Prog</b>					
1152	160	2172	3129	Fed Grnt Oth Public Safety	519,544.00
<b>Total in Unit:</b>				<b>2172</b>	<b>519,544.00</b>
<b>Unit: 2173 State Criminal Alien Assistance Program FY2009</b>					
1152	160	2173	3129	Fed Grnt Oth Public Safety	634,481.00
<b>Total in Unit:</b>				<b>2173</b>	<b>634,481.00</b>
<b>Unit: 2175 Gramercy Weed and Seed Project FY10</b>					
1152	160	2175	3129	Fed Grnt Oth Public Safety	9,771.00
<b>Total in Unit:</b>				<b>2175</b>	<b>9,771.00</b>
<b>Unit: 2176 UASI Regional Fusion Center</b>					
1152	160	2176	3129	Fed Grnt Oth Public Safety	276,900.00
<b>Total in Unit:</b>				<b>2176</b>	<b>276,900.00</b>
<b>Unit: 2177 Miami UASI Regional Virtual Fusion Center</b>					
1152	160	2177	3129	Fed Grnt Oth Public Safety	318,100.00
<b>Total in Unit:</b>				<b>2177</b>	<b>318,100.00</b>
<b>Unit: 2178 Violent Crimes Task Force 2010</b>					
1152	160	2178	8093	Tr Fr LLEBG 2001 Fd 1503	65,000.00

**PALM BEACH COUNTY**  
**Revenue Budget FY 2011**

					<u>Adopted</u>
					<u>Revenue Budget</u>
<b>Total in Unit:</b>				<b>2178</b>	<b>65,000.00</b>
 <b>Unit: 2179 FY09 State Homeland Security Grant</b>					
1152	160	2179	3129	Fed Grnt Oth Public Safety	504,428.00
<b>Total in Unit:</b>				<b>2179</b>	<b>504,428.00</b>
 <b>Unit: 2183 Multi-Agency Diversion Task Force</b>					
1152	160	2183	6600	Contrib/Dontns Frm Privt Srces	100,000.00
<b>Total in Unit:</b>				<b>2183</b>	<b>100,000.00</b>
 <b>Unit: 2184 Juvenile Assessment Center</b>					
1152	160	2184	8018	Tr Fr Juvenile Assessmt Ctr Fd 1150	92,400.00
<b>Total in Unit:</b>				<b>2184</b>	<b>92,400.00</b>
 <b>Unit: 2185 PBC MultiAgency Diversion TF</b>					
1152	160	2185	6600	Contrib/Dontns Frm Privt Srces	100,000.00
<b>Total in Unit:</b>				<b>2185</b>	<b>100,000.00</b>
 <b>Unit: 2601 Crime Lab Subsidy</b>					
0001	160	2601	3429	State Grnt Other Public Safety	200,000.00
<b>Total in Unit:</b>				<b>2601</b>	<b>200,000.00</b>
 <b>Unit: 2602 Sheriff'S Dept</b>					
0001	160	2602	2906	Adult Entertainment Licenses	10,000.00
0001	160	2602	4152	Sheriff-Fees	75,000.00
0001	160	2602	4230	Chrg Room & Board Prisoners	30,000.00
0001	160	2602	5110	Court Fines 34.191 316.660.943	6,000.00
0001	160	2602	6930	Refund Prior Year Expenditures	35,000.00
0001	160	2602	6998	Commission On Coin Telephone	1,406,400.00
0001	160	2602	6999	Other Miscellaneous Revenue	605,000.00
<b>Total in Unit:</b>				<b>2602</b>	<b>2,167,400.00</b>
 <b>Unit: 2603 Sheriff'S Civil Income</b>					
0001	160	2603	4152	Sheriff-Fees	1,350,000.00
<b>Total in Unit:</b>				<b>2603</b>	<b>1,350,000.00</b>
 <b>Unit: 2605 Accident Reports-Sheriff</b>					
0001	160	2605	4152	Sheriff-Fees	75,000.00
<b>Total in Unit:</b>				<b>2605</b>	<b>75,000.00</b>

**PALM BEACH COUNTY  
Revenue Budget FY 2011**

**Adopted  
Revenue Budget**

**Unit: 2606 Fingerprints-Sheriff**

0001	160	2606	4152	Sheriff-Fees	50,000.00
<b>Total in Unit:</b>				<b>2606</b>	<b>50,000.00</b>

**Unit: 2607 Off Duty Police**

0001	160	2607	4210	Chrg Srvcs Police Services	4,938,644.00
<b>Total in Unit:</b>				<b>2607</b>	<b>4,938,644.00</b>

**Unit: 2608 Governmental Contracts**

0001	160	2608	4210	Chrg Srvcs Police Services	2,057,602.00
<b>Total in Unit:</b>				<b>2608</b>	<b>2,057,602.00</b>

**Unit: 2609 Private Contract Service**

0001	160	2609	4210	Chrg Srvcs Police Services	1,864,331.00
<b>Total in Unit:</b>				<b>2609</b>	<b>1,864,331.00</b>

**Unit: 2610 Airport Traffic Control**

0001	160	2610	4210	Chrg Srvcs Police Services	7,733,958.00
<b>Total in Unit:</b>				<b>2610</b>	<b>7,733,958.00</b>

**Unit: 2611 Police Education Fund**

0001	160	2611	4850	Court Cost\$2 FS 318.11C Criminal Ju	350,000.00
0001	160	2611	5130	Law Officers Educ Fs 943.25	350,000.00
<b>Total in Unit:</b>				<b>2611</b>	<b>700,000.00</b>

**Unit: 2612 False Alarm Ord. Rev**

0001	160	2612	4152	Sheriff-Fees	1,938,645.00
0001	160	2612	5900	Other Fines & Forfeits	180,000.00
<b>Total in Unit:</b>				<b>2612</b>	<b>2,118,645.00</b>

**Unit: 2613 Sheriff'S Interest Income**

0001	160	2613	6133	Interest-Sheriff Fs 125.315	5,000,000.00
<b>Total in Unit:</b>				<b>2613</b>	<b>5,000,000.00</b>

**Unit: 2614 Sale Of Auto,Boats&Other Equip**

0001	160	2614	6441	Sale Of Surplus Equip,Furn,Fix	350,000.00
0001	160	2614	6599	Other Scrap Or Surplus Sales	49,000.00
0001	160	2614	6999	Other Miscellaneous Revenue	1,000.00
<b>Total in Unit:</b>				<b>2614</b>	<b>400,000.00</b>

**PALM BEACH COUNTY**  
**Revenue Budget FY 2011**

Adopted  
Revenue Budget

**Unit: 2616 Sheriff'S Data Terminal Rental**

0001	160	2616	4152	Sheriff-Fees	5,000.00
<b>Total in Unit:</b>				<b>2616</b>	<b>5,000.00</b>

**Unit: 2620 Work Release Program**

0001	160	2620	4230	Chrg Room & Board Prisoners	200,000.00
<b>Total in Unit:</b>				<b>2620</b>	<b>200,000.00</b>

**Unit: 2621 Housing Federal Prisoners**

0001	160	2621	4230	Chrg Room & Board Prisoners	4,750,000.00
<b>Total in Unit:</b>				<b>2621</b>	<b>4,750,000.00</b>

**Unit: 2626 Lake Park Police Services**

0001	160	2626	4210	Chrg Srvcs Police Services	2,589,237.00
<b>Total in Unit:</b>				<b>2626</b>	<b>2,589,237.00</b>

**Unit: 2627 Wellington Police Services**

0001	160	2627	4210	Chrg Srvcs Police Services	7,578,981.00
<b>Total in Unit:</b>				<b>2627</b>	<b>7,578,981.00</b>

**Unit: 2630 South Bay Police Services**

0001	160	2630	4210	Chrg Srvcs Police Services	167,140.00
<b>Total in Unit:</b>				<b>2630</b>	<b>167,140.00</b>

**Unit: 2631 Pahokee Police Services**

0001	160	2631	4210	Chrg Srvcs Police Services	530,250.00
<b>Total in Unit:</b>				<b>2631</b>	<b>530,250.00</b>

**Unit: 2632 Belle Glade Police Services**

0001	160	2632	4210	Chrg Srvcs Police Services	2,768,884.00
<b>Total in Unit:</b>				<b>2632</b>	<b>2,768,884.00</b>

**Unit: 2633 Royal Palm Beach Police Services**

0001	160	2633	4210	Chrg Srvcs Police Services	7,010,018.00
<b>Total in Unit:</b>				<b>2633</b>	<b>7,010,018.00</b>

**Unit: 2634 Mangonia Park Police Service**

0001	160	2634	4210	Chrg Srvcs Police Services	1,364,992.00
<b>Total in Unit:</b>				<b>2634</b>	<b>1,364,992.00</b>

**PALM BEACH COUNTY**  
**Revenue Budget FY 2011**

Adopted  
Revenue Budget

**Unit: 2637 Loxahatchee Groves Police Services**

0001	160	2637	4210	Chrg Srvcs Police Services	274,785.00
<b>Total in Unit:</b>					<b>274,785.00</b>

**Unit: 2638 Lake Worth Police Services**

0001	160	2638	4210	Chrg Srvcs Police Services	13,167,016.00
<b>Total in Unit:</b>					<b>13,167,016.00</b>

**Dept: Clerk Of Courts**

**Unit: 2000 Clerk Of Circuit Court Revenue**

0001	200	2000	8602	Excess Fees-Clerk Of Court	500,000.00
<b>Total in Unit:</b>					<b>500,000.00</b>

**Dept: County Administrator**

**Unit: 2100 County Administrator**

0001	260	2100	4901	Chgs Fr Srvcs-Interdepartmtl	386,715.00
<b>Total in Unit:</b>					<b>386,715.00</b>

**Dept: Office of Inspector General**

**Unit: 2100 Inspector General**

1483	270	2100	2920	Inspector General Fee	1,365,000.00
<b>Total in Unit:</b>					<b>1,365,000.00</b>

**Dept: County Attorney**

**Unit: 2100 County Attorney**

0001	280	2100	4141	Chgs Svcs-Certif,Cpyng, Serchn	2,000.00
0001	280	2100	4199	Oth Chrg Srvcs General Govt	2,000.00
0001	280	2100	4900	Charges For Services-Other	5,000.00
0001	280	2100	4901	Chgs Fr Srvcs-Interdepartmtl	1,851,500.00
0001	280	2100	6940	Inter Dept'L Charges	6,000.00
0001	280	2100	6943	Reimbursed Expenses-Other	10,000.00
0001	280	2100	6944	Reimbursed Expenses-Telephone	100.00
<b>Total in Unit:</b>					<b>1,876,600.00</b>

**Dept: Commission on Ethics**

**Unit: 2100 Commission on Ethics**

1484	290	2100	8000	Tr Fr General Fund Fd 0001	475,626.00
------	-----	------	------	----------------------------	------------

**PALM BEACH COUNTY  
Revenue Budget FY 2011**

Adopted  
Revenue Budget  
**475,626.00**

**Total in Unit: 2100**

**Dept: County Cooperative Ext Serv**

**Unit: 1400 Mounts Botanical Garden**

0001	310	1400	6600	Contrib/Dontns Frm Privt Srces	36,866.00
<b>Total in Unit: 1400</b>					<b>36,866.00</b>

**Unit: 1800 Cooperative Extension Special Revenue**

<b>Trust</b>					
1482	310	1800	6600	Contrib/Dontns Frm Privt Srces	58,000.00
1482	310	1800	6999	Other Miscellaneous Revenue	34,000.00
<b>Total in Unit: 1800</b>					<b>92,000.00</b>

**Dept: County Library**

**Unit: 3200 Central Operations**

1180	320	3200	2900	Other Permits, Fees, & Special Assmts	40,000.00
1180	320	3200	3471	State Grnt Aid To Libraries	889,077.00
1180	320	3200	4141	Chgs Svcs-Certif,Cpyng,Serchng	7,000.00
1180	320	3200	5200	Library Fines	450,000.00
1180	320	3200	6440	Sale Of Surplus Fixed Assets	40,000.00
<b>Total in Unit: 3200</b>					<b>1,426,077.00</b>

**Dept: County Library - Capital**

**Unit: 4000 Library Capital Projects**

3752	321	4000	2461	Impact Fees-Residential culture/rec Li	119,900.00
<b>Total in Unit: 4000</b>					<b>119,900.00</b>

**Unit: L050 N. County Regional Expansion**

3753	321	L050	3471	State Grnt Aid To Libraries	500,000.00
<b>Total in Unit: L050</b>					<b>500,000.00</b>

**Dept: Employee Relations & Personnel**

**Unit: 3100 Personnel Division**

0001	340	3100	6999	Other Miscellaneous Revenue	8,500.00
<b>Total in Unit: 3100</b>					<b>8,500.00</b>

**Dept: Engineering & Public Works**

**PALM BEACH COUNTY**  
**Revenue Budget FY 2011**

**Adopted**  
**Revenue Budget**

**Unit: 1210 Engineering Admin Services**

0001	360	1210	4141	Chgs Svcs-Certif,Cpyng,Serchnng	50,000.00
0001	360	1210	4921	Chgs Fr Servcs- Engineering Internal	119,574.00
<b>Total in Unit: 1210</b>					<b>169,574.00</b>

**Unit: 1220 Admin-Co Engineer'S Office**

0001	360	1220	4921	Chgs Fr Servcs- Engineering Internal	63,290.00
<b>Total in Unit: 1220</b>					<b>63,290.00</b>

**Unit: 12IT Engineering Information Technology**

0001	360	12IT	4131	Sale Of Maps And Publications	30,000.00
<b>Total in Unit: 12IT</b>					<b>30,000.00</b>

**Unit: 2220 Bridge Section**

1201	360	2220	4901	Chgs Fr Servcs-Interdepartmtl	5,000.00
<b>Total in Unit: 2220</b>					<b>5,000.00</b>

**Unit: 2230 Road Section**

1201	360	2230	4901	Chgs Fr Servcs-Interdepartmtl	10,000.00
1201	360	2230	6442	Ins Proceeds Loss Eqpt,Furn,Fix	5,000.00
<b>Total in Unit: 2230</b>					<b>15,000.00</b>

**Unit: 2250 North Lw Pumping Station**

0001	360	2250	6994	Municipal Participation Prot	283,145.00
<b>Total in Unit: 2250</b>					<b>283,145.00</b>

**Unit: 3220 Traffic Operations**

1201	360	3220	2905	Roadside Vendor Permits	10,000.00
1201	360	3220	4141	Chgs Svcs-Certif,Cpyng,Serchnng	6,000.00
1201	360	3220	4490	Chrg Svcs Oth Transportation	200,000.00
1201	360	3220	4901	Chgs Fr Servcs-Interdepartmtl	750,000.00
1201	360	3220	6999	Other Miscellaneous Revenue	4,000.00
<b>Total in Unit: 3220</b>					<b>970,000.00</b>

**Unit: 3221 Traffic Data Collection**

1201	360	3221	4490	Chrg Svcs Oth Transportation	40,000.00
<b>Total in Unit: 3221</b>					<b>40,000.00</b>

**Unit: 3222 Utes Fdot Support**

1201	360	3222	3148	Fed Grnt Indirect-Transportatn	500,000.00
------	-----	------	------	--------------------------------	------------

**PALM BEACH COUNTY**  
**Revenue Budget FY 2011**

Adopted  
Revenue Budget  
**500,000.00**

**Total in Unit: 3222**

**Unit: 3223 Fdot Small Projects**

1201	360	3223	3404	State Grant Capital-Transport	774,206.00
<b>Total in Unit: 3223</b>					<b>774,206.00</b>

**Unit: 3224 Jpa & Developer Agreements/Trf**

1201	360	3224	6693	Developer Contributions	2,500,000.00
<b>Total in Unit: 3224</b>					<b>2,500,000.00</b>

**Unit: 3225 Fdot Traffic Signal Maint.**

1201	360	3225	6943	Reimbursed Expenses-Other	751,971.00
<b>Total in Unit: 3225</b>					<b>751,971.00</b>

**Unit: 3260 Red Light Management**

1203	360	3260	2900	Other Permits, Fees, & Special Assmts	570,000.00
<b>Total in Unit: 3260</b>					<b>570,000.00</b>

**Unit: 4230 Construction Coordination**

3500	360	4230	4901	Chgs Fr Servcs-Interdepartmtl	250,000.00
<b>Total in Unit: 4230</b>					<b>250,000.00</b>

**Unit: 4250 Engineering Services**

0001	360	4250	4901	Chgs Fr Servcs-Interdepartmtl	1,000,000.00
<b>Total in Unit: 4250</b>					<b>1,000,000.00</b>

**Unit: 4260 Roadway Production**

3500	360	4260	4901	Chgs Fr Servcs-Interdepartmtl	100,000.00
3500	360	4260	6210	Rental Of Advertising Space	8,520.00
<b>Total in Unit: 4260</b>					<b>108,520.00</b>

**Unit: 5220 Land Development**

0001	360	5220	2902	Zoning Fees	150,000.00
0001	360	5220	2903	Permit Fees Ordinance 76-2	250,000.00
0001	360	5220	2904	Platting Fees Ordinance	200,000.00
<b>Total in Unit: 5220</b>					<b>600,000.00</b>

**Dept: Eng & Pub Wks - Rd Pgm Capital**

**Unit: 0431 Northlake Blvd Agreement**

**PALM BEACH COUNTY  
Revenue Budget FY 2011**

					<u>Adopted</u>
					<u>Revenue Budget</u>
3519	361	0431	8901	Balance Brought Forward	7,521.00
<b>Total in Unit:</b>				<b>0431</b>	<b>7,521.00</b>
 <b>Unit: 0450 Haverhill Rd-45th St/Beeline</b>					
3502	361	0450	6948	Utility Reloc Reimbursements	229,025.00
<b>Total in Unit:</b>				<b>0450</b>	<b>229,025.00</b>
 <b>Unit: 0493 Roebuck Rd - Jog Rd/Haverhill</b>					
3502	361	0493	6948	Utility Reloc Reimbursements	122,378.00
<b>Total in Unit:</b>				<b>0493</b>	<b>122,378.00</b>
 <b>Unit: 0554 Water Tower-Congress/Old Dixie</b>					
3501	361	0554	6948	Utility Reloc Reimbursements	2,650.00
<b>Total in Unit:</b>				<b>0554</b>	<b>2,650.00</b>
 <b>Unit: 0594 Northlake-Coconut Blvd/Ibis</b>					
3503	361	0594	6994	Municipal Participation Prot	18,600.00
<b>Total in Unit:</b>				<b>0594</b>	<b>18,600.00</b>
 <b>Unit: 0620 Seminole Pratt-Nrthlake/Beelin</b>					
3503	361	0620	6948	Utility Reloc Reimbursements	130,091.00
<b>Total in Unit:</b>				<b>0620</b>	<b>130,091.00</b>
 <b>Unit: 0665 Street Lighting Program</b>					
3500	361	0665	6943	Reimbursed Expenses-Other	518,254.00
<b>Total in Unit:</b>				<b>0665</b>	<b>518,254.00</b>
 <b>Unit: 0667 Lyons Rd-Glades Rd/Yamato Rd</b>					
3505	361	0667	6948	Utility Reloc Reimbursements	27,770.00
<b>Total in Unit:</b>				<b>0667</b>	<b>27,770.00</b>
 <b>Unit: 0683 Summit Blvd @ Haverhill Rd</b>					
3502	361	0683	6948	Utility Reloc Reimbursements	5,378.00
<b>Total in Unit:</b>				<b>0683</b>	<b>5,378.00</b>
 <b>Unit: 0685 Jog-W Atlantic Ave/S Of Lk Ida</b>					
3505	361	0685	6948	Utility Reloc Reimbursements	52,622.00
<b>Total in Unit:</b>				<b>0685</b>	<b>52,622.00</b>
 <b>Unit: 0692 Melaleuca Lane-Jog/Haverhill</b>					

**PALM BEACH COUNTY**  
**Revenue Budget FY 2011**

					<u>Adopted</u>
					<u>Revenue Budget</u>
3504	361	0692	6948	Utility Reloc Reimbursements	11,971.00
<b>Total in Unit:</b>				<b>0692</b>	<b>11,971.00</b>
<b>Unit: 0725 Seminole Pw-Sr 80/Okeechobee</b>					
3503	361	0725	6948	Utility Reloc Reimbursements	1,480.00
<b>Total in Unit:</b>				<b>0725</b>	<b>1,480.00</b>
<b>Unit: 0730 Okeechobee-W Of Sr7/E Of Jog</b>					
3503	361	0730	3404	State Grant Capital-Transport	5,228,983.00
3503	361	0730	6994	Municipal Participation Prot	79,034.00
<b>Total in Unit:</b>				<b>0730</b>	<b>5,308,017.00</b>
<b>Unit: 0731 Okeechobee-E Of Jog/E Of Tpike</b>					
3503	361	0731	3404	State Grant Capital-Transport	3,678,996.00
3503	361	0731	6994	Municipal Participation Prot	55,606.00
<b>Total in Unit:</b>				<b>0731</b>	<b>3,734,602.00</b>
<b>Unit: 0745 Sr7 Beautification/Sthern-Okee</b>					
3503	361	0745	6994	Municipal Participation Prot	90,000.00
<b>Total in Unit:</b>				<b>0745</b>	<b>90,000.00</b>
<b>Unit: 0754 Okeechobee Blvd@Wildcat Way</b>					
3503	361	0754	6994	Municipal Participation Prot	20,247.00
<b>Total in Unit:</b>				<b>0754</b>	<b>20,247.00</b>
<b>Unit: 0755 Okeechobee@Royal Pb Hs Entranc</b>					
3503	361	0755	6948	Utility Reloc Reimbursements	2,100.00
3503	361	0755	6994	Municipal Participation Prot	63,600.00
<b>Total in Unit:</b>				<b>0755</b>	<b>65,700.00</b>
<b>Unit: 0802 Blue Heron Blvd/Cong.Ave Inter</b>					
3501	361	0802	6948	Utility Reloc Reimbursements	19,600.00
<b>Total in Unit:</b>				<b>0802</b>	<b>19,600.00</b>
<b>Unit: 0861 Forest Hill &amp; Haverhill Inters</b>					
3500	361	0861	6693	Developer Contributions	139,224.00
3500	361	0861	6948	Utility Reloc Reimbursements	23,090.00
<b>Total in Unit:</b>				<b>0861</b>	<b>162,314.00</b>
<b>Unit: 0876 Forest Hill Blvd &amp; Jog Road</b>					

**PALM BEACH COUNTY**  
**Revenue Budget FY 2011**

					<u>Adopted</u>
					<u>Revenue Budget</u>
3502	361	0876	6693	Developer Contributions	2,368,500.00
<b>Total in Unit:</b>				<b>0876</b>	<b>2,368,500.00</b>
 <b>Unit: 0899 Okeech Blvd &amp; Austral Blvd Int</b>					
3502	361	0899	6943	Reimbursed Expenses-Other	983,359.00
3502	361	0899	6948	Utility Reloc Reimbursements	49,884.00
3502	361	0899	6994	Municipal Participation Prot	375,000.00
<b>Total in Unit:</b>				<b>0899</b>	<b>1,408,243.00</b>
 <b>Unit: 0947 Okee Blvd &amp; Tamarind Ave</b>					
3502	361	0947	3404	State Grant Capital-Transport	2,400,000.00
3500	361	0947	3449	State Grnt Oth Transportation	33,248.00
3500	361	0947	6994	Municipal Participation Prot	325,000.00
<b>Total in Unit:</b>				<b>0947</b>	<b>2,758,248.00</b>
 <b>Unit: 0948 Alt A1a/T Penna Dr To Indntwn</b>					
3501	361	0948	3449	State Grnt Oth Transportation	886,240.00
<b>Total in Unit:</b>				<b>0948</b>	<b>886,240.00</b>
 <b>Unit: 0951 Congress/Lantana To Melaleuca</b>					
3504	361	0951	3404	State Grant Capital-Transport	5,290,533.00
3504	361	0951	6948	Utility Reloc Reimbursements	46,939.00
<b>Total in Unit:</b>				<b>0951</b>	<b>5,337,472.00</b>
 <b>Unit: 0964 Hypoluxo Rd/Jog Rd To Military</b>					
3504	361	0964	3404	State Grant Capital-Transport	1,878,195.00
<b>Total in Unit:</b>				<b>0964</b>	<b>1,878,195.00</b>
 <b>Unit: 0967 45th/Jog Rd To Haverhill</b>					
3502	361	0967	3404	State Grant Capital-Transport	3,700,000.00
3502	361	0967	6948	Utility Reloc Reimbursements	185,088.00
<b>Total in Unit:</b>				<b>0967</b>	<b>3,885,088.00</b>
 <b>Unit: 0987 Lake Worth Rd/Lyons Rd Inter.</b>					
3503	361	0987	6693	Developer Contributions	229,830.00
<b>Total in Unit:</b>				<b>0987</b>	<b>229,830.00</b>
 <b>Unit: 0993 Alt A1a/F Small Rd-Toney Penna</b>					
3501	361	0993	3449	State Grnt Oth Transportation	2,689,382.00
3501	361	0993	6948	Utility Reloc Reimbursements	26,107.00

**PALM BEACH COUNTY  
Revenue Budget FY 2011**

Adopted  
Revenue Budget

**Total in Unit: 0993**

**2,715,489.00**

**Unit: 1062 Sansbury Way & Fairgrounds Rd**

3500	361	1062	6948	Utility Reloc Reimbursements	730.00
<b>Total in Unit: 1062</b>					<b>730.00</b>

**Unit: 1085 W. Atlantic Ave/W of Lyons Rd to E. of FL Turnpike**

3500	361	1085	3404	State Grant Capital-Transport	6,286,595.00
3500	361	1085	6693	Developer Contributions	7,800,000.00
<b>Total in Unit: 1085</b>					<b>14,086,595.00</b>

**Unit: 1111 Forest Hill Blvd/Wellington Trace to SR80**

3503	361	1111	6948	Utility Reloc Reimbursements	3,160.00
<b>Total in Unit: 1111</b>					<b>3,160.00</b>

**Unit: 1114 ATMS Group 3**

3500	361	1114	3104	Fed Grant Capital-Transport	3,261,917.00
<b>Total in Unit: 1114</b>					<b>3,261,917.00</b>

**Unit: 1131 SW 14th Belle Glade/Btwn Martin Luther Blvd & SW Ave G**

3500	361	1131	6690	Other Contribtns And Donations	4,099.00
<b>Total in Unit: 1131</b>					<b>4,099.00</b>

**Unit: 1134 Forest Hill Blvd & Congress Ave Intersection**

3500	361	1134	3404	State Grant Capital-Transport	212,842.00
<b>Total in Unit: 1134</b>					<b>212,842.00</b>

**Unit: 1139 Blue Heron & Congress Intersect-FDOT**

3500	361	1139	3404	State Grant Capital-Transport	98,662.00
3501	361	1139	3404	State Grant Capital-Transport	4,968,000.00
3500	361	1139	3449	State Grnt Oth Transportation	144,862.00
3501	361	1139	6994	Municipal Participation Prot	2,587.00
<b>Total in Unit: 1139</b>					<b>5,214,111.00</b>

**Unit: 1153 Lyons Rd/W Atlantic to S of Boynton Beach Blvd.**

3505	361	1153	3449	State Grnt Oth Transportation	9,795,000.00
------	-----	------	------	-------------------------------	--------------

**PALM BEACH COUNTY  
Revenue Budget FY 2011**

					<u>Adopted</u>
					<u>Revenue Budget</u>
<b>Total in Unit:</b>				<b>1153</b>	<b>9,795,000.00</b>
 <b>Unit: 1165 Lawrence Rd Bridge Over LWDD Boynton Canal</b>					
3504	361	1165	6948	Utility Reloc Reimbursements	6,777.00
<b>Total in Unit:</b>				<b>1165</b>	<b>6,777.00</b>
 <b>Unit: 1174 Village of RPB-Signal @SR 7 &amp; Victoria Groves Blvd</b>					
3500	361	1174	6994	Municipal Participation Prot	139,596.00
<b>Total in Unit:</b>				<b>1174</b>	<b>139,596.00</b>
 <b>Unit: 1175 Office Depot Hqs-Off Site Roadway Improvements</b>					
3500	361	1175	3449	State Grnt Oth Transportation	1,094,900.00
<b>Total in Unit:</b>				<b>1175</b>	<b>1,094,900.00</b>
 <b>Unit: 1177 Signal/Okeechobee &amp; Benoist Farms Rd</b>					
3500	361	1177	6994	Municipal Participation Prot	150,000.00
<b>Total in Unit:</b>				<b>1177</b>	<b>150,000.00</b>
 <b>Unit: 1180 WPB Signal/Broadway &amp; 49th St</b>					
3500	361	1180	6994	Municipal Participation Prot	350,000.00
<b>Total in Unit:</b>				<b>1180</b>	<b>350,000.00</b>
 <b>Unit: 1185 WPB Signal/Northlake Blvd &amp; Memorial Pk Rd</b>					
3500	361	1185	6994	Municipal Participation Prot	45,000.00
<b>Total in Unit:</b>				<b>1185</b>	<b>45,000.00</b>
 <b>Unit: 1186 Westgate/Belvedere CRA L-2 &amp; L-2B Canal Drainage Study</b>					
3900	361	1186	3149	Fed Grnt Other Transportation	36,192.00
3900	361	1186	6693	Developer Contributions	36,658.00
<b>Total in Unit:</b>				<b>1186</b>	<b>72,850.00</b>
 <b>Unit: 1188 Westgate/Belvedere Community North Drainage Study</b>					
3900	361	1188	6693	Developer Contributions	37,500.00
<b>Total in Unit:</b>				<b>1188</b>	<b>37,500.00</b>

**PALM BEACH COUNTY  
Revenue Budget FY 2011**

Adopted  
Revenue Budget

**Unit: 1191 Westgate/Belv CRA-Lakeside Mobile**

**Home Pk Drainage**

3900	361	1191	3149	Fed Grnt Other Transportation	114,750.00
3900	361	1191	6693	Developer Contributions	183,011.00
<b>Total in Unit: 1191</b>					<b>297,761.00</b>

**Unit: 1194 FDOT JPA-Signal at Boynton Beach**

**Blvd & Old Boynton Rd**

3500	361	1194	3404	State Grant Capital-Transport	210,399.00
<b>Total in Unit: 1194</b>					<b>210,399.00</b>

**Unit: 1196 Congress Ave at Intermodel Center/S**

**County Complex**

3500	361	1196	3404	State Grant Capital-Transport	397,704.00
<b>Total in Unit: 1196</b>					<b>397,704.00</b>

**Unit: 1202 Traffic Signals Mast Arm FY2006**

3500	361	1202	6994	Municipal Participation Prot	55,000.00
<b>Total in Unit: 1202</b>					<b>55,000.00</b>

**Unit: 1209 Overhead School Flashers-FDOT Lap Agreement**

3500	361	1209	3149	Fed Grnt Other Transportation	467,500.00
<b>Total in Unit: 1209</b>					<b>467,500.00</b>

**Unit: 1315 SR7/Palmetto Park Rd to Glades Rd (OTIS)**

3500	361	1315	3449	State Grnt Oth Transportation	200,000.00
<b>Total in Unit: 1315</b>					<b>200,000.00</b>

**Unit: 1316 Sidewalk-Lyons Rd/Melody Road-Brandy Lane**

3500	361	1316	3149	Fed Grnt Other Transportation	586,571.00
<b>Total in Unit: 1316</b>					<b>586,571.00</b>

**Unit: 1317 Rosemount Drive Sidewalk**

3500	361	1317	3149	Fed Grnt Other Transportation	308,541.00
<b>Total in Unit: 1317</b>					<b>308,541.00</b>

**Unit: 1320 Loxahatchee Groves Elementary-Speed Zone Flashers**

3500	361	1320	6994	Municipal Participation Prot	2,467.00
------	-----	------	------	------------------------------	----------

**PALM BEACH COUNTY**  
**Revenue Budget FY 2011**

Adopted  
Revenue Budget  
**2,467.00**

**Total in Unit: 1320**

**Unit: 1328 Jog Rd/S. of 45th Street to N. of 45th Street**

3503	361	1328	3404	State Grant Capital-Transport	2,168,796.00
3503	361	1328	6948	Utility Reloc Reimbursements	304,281.00
<b>Total in Unit: 1328</b>					<b>2,473,077.00</b>

**Unit: 1332 ARRA Military Trail/Clint Moore to Lake Worth Road**

3500	361	1332	3149	Fed Grnt Other Transportation	7,000,000.00
<b>Total in Unit: 1332</b>					<b>7,000,000.00</b>

**Unit: 1342 Proportionate Share Trust Fund**

3523	361	1342	2442	Impact Fees-Commercial economic en	17,707,142.00
<b>Total in Unit: 1342</b>					<b>17,707,142.00</b>

**Unit: 5301 Abacoa Impact Fees/Npcid**

3515	361	5301	2431	Impact Fees-Residential Roads	267,300.00
3515	361	5301	2432	Impact Fees-Commercial Roads	62,700.00
3515	361	5301	8900	Statutory Reserves	-17,500.00
3515	361	5301	8901	Balance Brought Forward	1,105,316.00
<b>Total in Unit: 5301</b>					<b>1,417,816.00</b>

**Unit: 5302 Abacoa/County Portion**

3516	361	5302	2431	Impact Fees-Residential Roads	51,030.00
3516	361	5302	2432	Impact Fees-Commercial Roads	11,970.00
3516	361	5302	8900	Statutory Reserves	-7,200.00
3516	361	5302	8901	Balance Brought Forward	4,327,987.00
<b>Total in Unit: 5302</b>					<b>4,383,787.00</b>

**Unit: 5901 Impact Fees Area - 1**

3501	361	5901	2431	Impact Fees-Residential Roads	92,400.00
3501	361	5901	2432	Impact Fees-Commercial Roads	831,600.00
3501	361	5901	8900	Statutory Reserves	-91,500.00
3501	361	5901	8901	Balance Brought Forward	48,337,065.00
<b>Total in Unit: 5901</b>					<b>49,169,565.00</b>

**Unit: 5902 Impact Fees Area - 2**

3502	361	5902	2431	Impact Fees-Residential Roads	246,400.00
3502	361	5902	2432	Impact Fees-Commercial Roads	369,600.00

**PALM BEACH COUNTY  
Revenue Budget FY 2011**

				<u>Adopted</u> <u>Revenue Budget</u>	
3502	361	5902	8900	Statutory Reserves	-63,350.00
3502	361	5902	8901	Balance Brought Forward	34,733,243.00
<b>Total in Unit:</b>				<b>5902</b>	<b>35,285,893.00</b>
 <b>Unit: 5903 Impact Fees Area - 3</b>					
3503	361	5903	2431	Impact Fees-Residential Roads	246,400.00
3503	361	5903	2432	Impact Fees-Commercial Roads	369,600.00
3503	361	5903	8900	Statutory Reserves	-61,900.00
3503	361	5903	8901	Balance Brought Forward	33,181,743.00
<b>Total in Unit:</b>				<b>5903</b>	<b>33,735,843.00</b>
 <b>Unit: 5904 Impact Fees Area - 4</b>					
3504	361	5904	2431	Impact Fees-Residential Roads	52,900.00
3504	361	5904	2432	Impact Fees-Commercial Roads	211,600.00
3504	361	5904	8900	Statutory Reserves	-28,975.00
3504	361	5904	8901	Balance Brought Forward	16,851,692.00
<b>Total in Unit:</b>				<b>5904</b>	<b>17,087,217.00</b>
 <b>Unit: 5905 Impact Fees Area - 5</b>					
3505	361	5905	2431	Impact Fees-Residential Roads	93,984.00
3505	361	5905	2432	Impact Fees-Commercial Roads	610,016.00
3505	361	5905	8900	Statutory Reserves	-64,050.00
3505	361	5905	8901	Balance Brought Forward	30,825,184.00
<b>Total in Unit:</b>				<b>5905</b>	<b>31,465,134.00</b>
 <b>Dept: Eng-Rd &amp; Bridge Capital Maint.</b>					
<b>Unit: R025 Trees Only Streetscape</b>					
1201	363	R025	4901	Chgs Fr Servcs-Interdepartmtl	5,000.00
1201	363	R025	6943	Reimbursed Expenses-Other	125,000.00
<b>Total in Unit:</b>				<b>R025</b>	<b>130,000.00</b>
 <b>Dept: Eng-Misc Capital Projects</b>					
<b>Unit: M100 Roan Lane Drainage Study</b>					
3900	364	M100	6948	Utility Reloc Reimbursements	320,076.00
<b>Total in Unit:</b>				<b>M100</b>	<b>320,076.00</b>
 <b>Dept: Environmental Resources Mgt</b>					
<b>Unit: 1033 Jupiter Inlet Artificial Reef</b>					
1224	380	1033	3138	Fed Grant Indirect-Phys Environ	60,000.00

**PALM BEACH COUNTY**  
**Revenue Budget FY 2011**

					<u>Adopted</u>
					<u>Revenue Budget</u>
<b>Total in Unit:</b>				<b>1033</b>	<b>60,000.00</b>
 <b>Unit: 3034 Lwlp/Contract Admin.</b>					
1229	380	3034	3439	State Grnt Other Phys Envir	154,527.00
<b>Total in Unit:</b>				<b>3034</b>	<b>154,527.00</b>
 <b>Unit: 3047 Lwlp/John'S Island</b>					
1229	380	3047	3703	Grnt Ot Loc Capital Phys Envir	200,000.00
<b>Total in Unit:</b>				<b>3047</b>	<b>200,000.00</b>
 <b>Unit: 3057 Lwlp/Monitoring Project</b>					
1229	380	3057	3439	State Grnt Other Phys Envir	170,775.00
<b>Total in Unit:</b>				<b>3057</b>	<b>170,775.00</b>
 <b>Unit: 3068 Lwlp/Westgate CRA</b>					
1229	380	3068	3439	State Grnt Other Phys Envir	1,706,443.00
<b>Total in Unit:</b>				<b>3068</b>	<b>1,706,443.00</b>
 <b>Unit: 3070 Boyton/Ocean Ridge Mangrove Planter</b>					
1229	380	3070	3439	State Grnt Other Phys Envir	136,594.00
<b>Total in Unit:</b>				<b>3070</b>	<b>136,594.00</b>
 <b>Unit: 3073 South Cove Restoration</b>					
1229	380	3073	3439	State Grnt Other Phys Envir	900,562.00
<b>Total in Unit:</b>				<b>3073</b>	<b>900,562.00</b>
 <b>Unit: 3130 Habitat Enhancement &amp; Restor.</b>					
0001	380	3130	4901	Chgs Fr Servcs-Interdepartmtl	945,022.00
<b>Total in Unit:</b>				<b>3130</b>	<b>945,022.00</b>
 <b>Unit: 3139 Shoreline Enhancement &amp; Restor</b>					
0001	380	3139	4901	Chgs Fr Servcs-Interdepartmtl	590,000.00
<b>Total in Unit:</b>				<b>3139</b>	<b>590,000.00</b>
 <b>Unit: 3141 Engineering Services</b>					
0001	380	3141	4131	Sale Of Maps And Publications	8,000.00
0001	380	3141	4901	Chgs Fr Servcs-Interdepartmtl	245,000.00
<b>Total in Unit:</b>				<b>3141</b>	<b>253,000.00</b>
 <b>Unit: 3154 Natural Areas Planning &amp; Support</b>					

**PALM BEACH COUNTY**  
**Revenue Budget FY 2011**

				<u>Adopted</u> <u>Revenue Budget</u>	
1226	380	3154	2471	Impact Fees-Residential other sale of 1	50.00
1220	380	3154	6690	Other Contribtns And Donations	31,250.00
<b>Total in Unit:</b>				<b>3154</b>	<b>31,300.00</b>
 <b>Unit: 3158 Land Management &amp; Monitoring</b>					
0001	380	3158	4901	Chgs Fr Servcs-Interdepartmtl	1,250,000.00
<b>Total in Unit:</b>				<b>3158</b>	<b>1,250,000.00</b>
 <b>Unit: 3162 Natural Areas Management</b>					
1226	380	3162	3139	Fed Grnt Other Phys Envir	74,004.00
1226	380	3162	4399	Oth Physical Environment Rev	5,294,276.00
<b>Total in Unit:</b>				<b>3162</b>	<b>5,368,280.00</b>
 <b>Unit: 3221 Natural Resources Protection</b>					
0001	380	3221	2900	Other Permits, Fees, & Special Assmts	135,000.00
0001	380	3221	4399	Oth Physical Environment Rev	469,300.00
<b>Total in Unit:</b>				<b>3221</b>	<b>604,300.00</b>
 <b>Unit: 3222 Petroleum Storage Tank Program</b>					
1230	380	3222	8900	Statutory Reserves	-2,500.00
1230	380	3222	8901	Balance Brought Forward	1,150,610.00
<b>Total in Unit:</b>				<b>3222</b>	<b>1,148,110.00</b>
 <b>Unit: 3233 Petro Storage Compliance</b>					
1231	380	3233	4399	Oth Physical Environment Rev	614,500.00
<b>Total in Unit:</b>				<b>3233</b>	<b>614,500.00</b>
 <b>Unit: 3235 Petro Storage Tank Cleanup</b>					
1230	380	3235	3439	State Grnt Other Phys Envir	468,000.00
<b>Total in Unit:</b>				<b>3235</b>	<b>468,000.00</b>
 <b>Unit: 3242 State I Mosquito</b>					
1228	380	3242	3439	State Grnt Other Phys Envir	39,000.00
<b>Total in Unit:</b>				<b>3242</b>	<b>39,000.00</b>
 <b>Unit: 3249 Aquatic Plant Control</b>					
1226	380	3249	4399	Oth Physical Environment Rev	325,332.00
<b>Total in Unit:</b>				<b>3249</b>	<b>325,332.00</b>
 <b>Unit: 3801 Saltwater Projects</b>					

**PALM BEACH COUNTY  
Revenue Budget FY 2011**

				<u>Adopted</u>	
				<u>Revenue Budget</u>	
1224	380	3801	2900	Other Permits, Fees, & Special Assmts	85,000.00
<b>Total in Unit:</b>				<b>3801</b>	<b>85,000.00</b>
 <b>Unit: 3802 Freshwater Projects</b>					
1223	380	3802	2900	Other Permits, Fees, & Special Assmts	15,000.00
<b>Total in Unit:</b>				<b>3802</b>	<b>15,000.00</b>
 <b>Unit: 3803 Non Specific Projects</b>					
1225	380	3803	2900	Other Permits, Fees, & Special Assmts	299,057.00
<b>Total in Unit:</b>				<b>3803</b>	<b>299,057.00</b>
 <b>Dept: Environmental Res Mgt-Cap</b>					
<b>Unit: E111 Environmental Restoration</b>					
3900	381	E111	3439	State Grnt Other Phys Envir	803,020.00
<b>Total in Unit:</b>				<b>E111</b>	<b>803,020.00</b>
 <b>Unit: E113 Northlake Bridge</b>					
3654	381	E113	3403	State Grant Capital-Phys Envirn	1,412,020.00
3654	381	E113	3739	Grnt Fr Ot Loc Govt-Phys Envrn	2,056,989.00
<b>Total in Unit:</b>				<b>E113</b>	<b>3,469,009.00</b>
 <b>Unit: E270 Loxahatchee Slough-Ecosite 109</b>					
3900	381	E270	3103	Fed Grant Capital-Phys Envirn	1,135,549.00
<b>Total in Unit:</b>				<b>E270</b>	<b>1,135,549.00</b>
 <b>Unit: E406 Cypress Creek Tract</b>					
3654	381	E406	3439	State Grnt Other Phys Envir	208,509.00
3061	381	E406	6202	Rental Of Land	59,375.00
<b>Total in Unit:</b>				<b>E406</b>	<b>267,884.00</b>
 <b>Unit: E407 Delaware Scrub</b>					
3654	381	E407	3439	State Grnt Other Phys Envir	214,925.00
<b>Total in Unit:</b>				<b>E407</b>	<b>214,925.00</b>
 <b>Unit: E433 Winding Waters Natural Area</b>					
3900	381	E433	3103	Fed Grant Capital-Phys Envirn	1,056,887.00
<b>Total in Unit:</b>				<b>E433</b>	<b>1,056,887.00</b>
 <b>Unit: E441 Limestone Creek Greenway</b>					

**PALM BEACH COUNTY**  
**Revenue Budget FY 2011**

				<u>Adopted</u>	
				<u>Revenue Budget</u>	
3900	381	E441	3403	State Grant Capital-Phy Environ	175,000.00
3654	381	E441	4399	Oth Physical Environment Rev	1.00
<b>Total in Unit:</b>				<b>E441</b>	<b>175,001.00</b>
 <b>Unit: E455 Snook Island Natural Area</b>					
3654	381	E455	3703	Grnt Ot Loc Capital Phys Envir	559,575.00
<b>Total in Unit:</b>				<b>E455</b>	<b>559,575.00</b>
 <b>Unit: E457 Juno Dunes FIND MSA 614B</b>					
3654	381	E457	3703	Grnt Ot Loc Capital Phys Envir	1,884,545.00
<b>Total in Unit:</b>				<b>E457</b>	<b>1,884,545.00</b>
 <b>Unit: E458 ARRA-Bluegill Trail (NENA)</b>					
3654	381	E458	3138	Fed Grant Indirect-Phys Environ	1,183,740.00
<b>Total in Unit:</b>				<b>E458</b>	<b>1,183,740.00</b>
 <b>Unit: E459 Snook Island Mangrove Mitigation</b>					
3654	381	E459	3439	State Grnt Other Phys Envir	4,730,000.00
<b>Total in Unit:</b>				<b>E459</b>	<b>4,730,000.00</b>
 <b>Unit: E460 ARRA-Historic Jupiter-Indiantown Trail</b>					
3654	381	E460	3138	Fed Grant Indirect-Phys Environ	750,000.00
<b>Total in Unit:</b>				<b>E460</b>	<b>750,000.00</b>
 <b>Unit: M033 Emergency Beach Responses</b>					
3652	381	M033	3439	State Grnt Other Phys Envir	529,397.00
<b>Total in Unit:</b>				<b>M033</b>	<b>529,397.00</b>
 <b>Unit: M034 Pb Midtown Shore Protection</b>					
3652	381	M034	3739	Grnt Fr Ot Loc Govt-Phys Environ	417,339.00
<b>Total in Unit:</b>				<b>M034</b>	<b>417,339.00</b>
 <b>Unit: M037 Singer Island Sp/Dune Rstrtion</b>					
3652	381	M037	3439	State Grnt Other Phys Envir	9,074,673.00
3652	381	M037	3739	Grnt Fr Ot Loc Govt-Phys Environ	7,020,000.00
<b>Total in Unit:</b>				<b>M037</b>	<b>16,094,673.00</b>
 <b>Unit: M045 Jupiter/Carlin Shore Protect 2</b>					
3652	381	M045	3439	State Grnt Other Phys Envir	87,287.00

**PALM BEACH COUNTY  
Revenue Budget FY 2011**

					<u>Adopted</u>
					<u>Revenue Budget</u>
3652	381	M045	3739	Grnt Fr Ot Loc Govt-Phys Envrn	57,737.00
<b>Total in Unit:</b>				<b>M045</b>	<b>145,024.00</b>
 <b>Unit: M100 Shoreline Protection Pgm Activ</b>					
3652	381	M100	3439	State Grnt Other Phys Envir	51,639.00
<b>Total in Unit:</b>				<b>M100</b>	<b>51,639.00</b>
 <b>Unit: M700 Slwid Dep Basin Cons/Led Remov</b>					
3653	381	M700	3439	State Grnt Other Phys Envir	300,000.00
3653	381	M700	3739	Grnt Fr Ot Loc Govt-Phys Envrn	103,708.00
<b>Total in Unit:</b>				<b>M700</b>	<b>403,708.00</b>
 <b>Unit: M703 Slwid Sand Trans Plant Recons</b>					
3653	381	M703	3439	State Grnt Other Phys Envir	3,736,936.00
<b>Total in Unit:</b>				<b>M703</b>	<b>3,736,936.00</b>
 <b>Dept: Equal Opportunity</b>					
<b>Unit: 4251 Handicapped Programs</b>					
1250	400	4251	5401	Handicap Parking Enforcement	90,000.00
<b>Total in Unit:</b>				<b>4251</b>	<b>90,000.00</b>
 <b>Dept: Oeo Federal Assistance</b>					
<b>Unit: 4131 Hud-Fair Housing</b>					
1252	402	4131	3169	Fed Grnt Other Human Services	150,000.00
<b>Total in Unit:</b>				<b>4131</b>	<b>150,000.00</b>
 <b>Unit: 4161 Fair Employment Contract</b>					
1253	402	4161	3169	Fed Grnt Other Human Services	72,000.00
<b>Total in Unit:</b>				<b>4161</b>	<b>72,000.00</b>
 <b>Dept: Facilities Dev &amp; Ops</b>					
<b>Unit: 4110 Facilities Dev &amp; Ops Admin</b>					
0001	410	4110	4199	Oth Chrg Srvc General Govt	20,000.00
0001	410	4110	4901	Chgs Fr Servcs-Interdepartmtl	550,000.00
<b>Total in Unit:</b>				<b>4110</b>	<b>570,000.00</b>
 <b>Unit: 4120 Capital Improvements Division</b>					
0001	410	4120	4901	Chgs Fr Servcs-Interdepartmtl	1,160,000.00

**PALM BEACH COUNTY  
Revenue Budget FY 2011**

					<u>Adopted</u>
					<u>Revenue Budget</u>
<b>Total in Unit:</b>				<b>4120</b>	<b>1,160,000.00</b>
 <b>Unit: 4130 Security And Access</b>					
0001	410	4130	4901	Chgs Fr Servcs-Interdepartmtl	160,000.00
<b>Total in Unit:</b>				<b>4130</b>	<b>160,000.00</b>
 <b>Unit: 4140 Electronic Services Division</b>					
0001	410	4140	4901	Chgs Fr Servcs-Interdepartmtl	430,000.00
<b>Total in Unit:</b>				<b>4140</b>	<b>430,000.00</b>
 <b>Unit: 4150 800 Mhz System Operations</b>					
0001	410	4150	4901	Chgs Fr Servcs-Interdepartmtl	725,000.00
<b>Total in Unit:</b>				<b>4150</b>	<b>725,000.00</b>
 <b>Unit: 4240 Prem</b>					
0001	410	4240	6201	Rental Of Buildings	40,000.00
0001	410	4240	6225	Commercial Lease Rev	30,000.00
0001	410	4240	6422	Sale Of Surplus Land	60,000.00
<b>Total in Unit:</b>				<b>4240</b>	<b>130,000.00</b>
 <b>Unit: 5220 Facilities Mgmt-Criminal Just</b>					
0001	410	5220	4901	Chgs Fr Servcs-Interdepartmtl	9,000.00
<b>Total in Unit:</b>				<b>5220</b>	<b>9,000.00</b>
 <b>Unit: 5240 Facilities Mgmt-Central Region</b>					
0001	410	5240	4901	Chgs Fr Servcs-Interdepartmtl	100,000.00
0001	410	5240	6201	Rental Of Buildings	25,000.00
<b>Total in Unit:</b>				<b>5240</b>	<b>125,000.00</b>
 <b>Unit: 5250 Facilities Mgmt-Gov Center</b>					
0001	410	5250	4450	Parking Revenue - Transient	300,000.00
0001	410	5250	4451	Parking Revenue - Monthly	4,000.00
0001	410	5250	4901	Chgs Fr Servcs-Interdepartmtl	10,000.00
0001	410	5250	6225	Commercial Lease Rev	43,000.00
<b>Total in Unit:</b>				<b>5250</b>	<b>357,000.00</b>
 <b>Unit: 5260 Facilities Mgmt-South Region</b>					
0001	410	5260	4901	Chgs Fr Servcs-Interdepartmtl	500,000.00
<b>Total in Unit:</b>				<b>5260</b>	<b>500,000.00</b>

**PALM BEACH COUNTY**  
**Revenue Budget FY 2011**

Adopted  
Revenue Budget

**Unit: 5270 Facilities Mgmt-North Region**

0001	410	5270	4901	Chgs Fr Servcs-Interdepartmtl	180,000.00
<b>Total in Unit: 5270</b>					<b>180,000.00</b>

**Unit: 5290 Facilities Mgmt-Western Region**

0001	410	5290	4901	Chgs Fr Servcs-Interdepartmtl	60,000.00
0001	410	5290	6999	Other Miscellaneous Revenue	5,000.00
<b>Total in Unit: 5290</b>					<b>65,000.00</b>

**Unit: 7100 Fleet Management**

5000	410	7100	4369	Misc Operating Revenue	670,000.00
5000	410	7100	6440	Sale Of Surplus Fixed Assets	600,000.00
5000	410	7100	6599	Other Scrap Or Surplus Sales	7,500.00
5000	410	7100	6930	Refund Prior Year Expenditures	750.00
5000	410	7100	6999	Other Miscellaneous Revenue	15,000.00
5000	410	7100	8901	Balance Brought Forward	10,170,824.00
5000	410	7100	9101	Fleet Mgmt Equip Rental	11,014,124.00
5000	410	7100	9102	Fleet Mgmt Gas&Lubricant Sales	16,938,990.00
5000	410	7100	9103	Fleet Mgmt Equip Maint Fees	8,065,450.00
<b>Total in Unit: 7100</b>					<b>47,482,638.00</b>

**Dept: Facilities Dev & Ops Capital**

**Unit: B209 800mhz Renewal And Replacement**

3801	411	B209	3728	800 MHZ Renew & Replace Assmt- P	190,183.00
3801	411	B209	8000	Tr Fr General Fund Fd 0001	1,115,432.00
3801	411	B209	8003	Tr Fr Head Start Fd 1002	5,550.00
3801	411	B209	8022	Tr Fr County Library Fd 1180	10,396.00
3801	411	B209	8026	Tr Fr Co Trans Trust Fd 1201	50,452.00
3801	411	B209	8045	Tr Fr Intergov Radio Comm Fd 1262	490,408.00
3801	411	B209	8052	Tr Fr Fire/Rescue MSTU Fd 1300	295,988.00
3801	411	B209	8062	Tr Fr Criminal Justice Fd 1323	2,325.00
3801	411	B209	8063	Tr Fr Palm Tran Operations Fd 1340	128,426.00
3801	411	B209	8068	Tr Fr MSTD-Building Fd 1400	14,588.00
3801	411	B209	8074	Tr Fr Public Safety Grants Fd 1426	500.00
3801	411	B209	8078	Tr Fr Vehicle For Hire Ordinance Fd 1	2,114.00
3801	411	B209	8221	Tr Fr Airport Operations Fd 4100	40,174.00
3801	411	B209	8231	Tr Fr Fleet Mgmt Fd 5000	8,000.00
3801	411	B209	8388	Tr Fr Rad Emg Prpr FPL Fd 1439	1,000.00
<b>Total in Unit: B209</b>					<b>2,355,536.00</b>

**PALM BEACH COUNTY  
Revenue Budget FY 2011**

**Adopted  
Revenue Budget**

**Unit: B362 Jail Expansion Project**

3804	411	B362	6943	Reimbursed Expenses-Other	33,506.00
<b>Total in Unit:</b>				<b>B362</b>	<b>33,506.00</b>

**Unit: B433 Various Constitutional Officers FY2009**

3804	411	B433	4900	Charges For Services-Other	711,447.00
<b>Total in Unit:</b>				<b>B433</b>	<b>711,447.00</b>

**Unit: B453 Intermodal Facility Parking**

3804	411	B453	6943	Reimbursed Expenses-Other	150,000.00
<b>Total in Unit:</b>				<b>B453</b>	<b>150,000.00</b>

**Unit: B513 Various Facility  
Impr-Constitutionals/St. Agencies**

3804	411	B513	4900	Charges For Services-Other	456,823.00
<b>Total in Unit:</b>				<b>B513</b>	<b>456,823.00</b>

**Unit: B528 Various Facility Impr/Const Officer  
FY2011**

3804	411	B528	4900	Charges For Services-Other	2,000,000.00
<b>Total in Unit:</b>				<b>B528</b>	<b>2,000,000.00</b>

**Unit: D06A Hurricane Wilma**

3804	411	D06A	3199	Fema Disaster Reimbursement	12,227,705.00
<b>Total in Unit:</b>				<b>D06A</b>	<b>12,227,705.00</b>

**Dept: Financial Management & Budget**

**Unit: 4204 Impact Fee Office**

0001	420	4204	4195	Chrg Srvc Impact Fees 2% Admin	67,500.00
<b>Total in Unit:</b>				<b>4204</b>	<b>67,500.00</b>

**Unit: 6160 Surplus Asset Program**

0001	420	6160	6440	Sale Of Surplus Fixed Assets	80,000.00
0001	420	6160	6999	Other Miscellaneous Revenue	70,000.00
<b>Total in Unit:</b>				<b>6160</b>	<b>150,000.00</b>

**Dept: Fire Rescue**

**Unit: 4210 Office Of The Fire Chief**

1300	440	4210	1110	Ad Valorem Taxes-Current	179,036,866.00
------	-----	------	------	--------------------------	----------------

**PALM BEACH COUNTY**  
**Revenue Budget FY 2011**

				<u>Adopted</u>	
				<u>Revenue Budget</u>	
1300	440	4210	1120	Ad Valorem Taxes-Delinquent	125,000.00
1300	440	4210	3523	Firefighters Supp Comp Fs 633	1,320.00
1300	440	4210	3909	Lieu Of Taxes Local Govt Units	10,000.00
1300	440	4210	4141	Chgs Svcs-Certif,Cpyng,Serchng	300.00
1300	440	4210	4220	Chrg Fire Protection Services	190,000.00
1300	440	4210	4221	Chrg Fire Protection Municipal	3,236,606.00
1300	440	4210	4240	Ch Svcs-Emerg Svc Fees	40,316.00
1300	440	4210	4260	Als Transport Fees	13,551,787.00
1300	440	4210	6132	Interest-Tax Clctr Fs 219.075	160,000.00
1300	440	4210	6440	Sale Of Surplus Fixed Assets	50,000.00
1300	440	4210	6442	Ins Pceeds Loss Eqpt,Furn,Fix	10,000.00
1300	440	4210	6600	Contrib/Dontns Frm Privt Srces	2,000.00
1300	440	4210	6999	Other Miscellaneous Revenue	1,500.00
1300	440	4210	8000	Tr Fr General Fund Fd 0001	9,273,026.00
1300	440	4210	8053	Tr Fr F/R Jupiter MSTU Fd 1301	15,650,367.00
1300	440	4210	8900	Statutory Reserves	-10,356,207.00
1300	440	4210	8901	Balance Brought Forward	94,421,965.00
<b>Total in Unit:</b>				<b>4210</b>	<b>305,404,846.00</b>
 <b>Unit: 4211 Support Serv-Veh &amp; Bldg Maint</b>					
1300	440	4211	3523	Firefighters Supp Comp Fs 633	1,920.00
1300	440	4211	4900	Charges For Services-Other	532,000.00
1300	440	4211	6999	Other Miscellaneous Revenue	5,000.00
<b>Total in Unit:</b>				<b>4211</b>	<b>538,920.00</b>
 <b>Unit: 4213 Central Dispatch</b>					
1300	440	4213	6999	Other Miscellaneous Revenue	5,000.00
1300	440	4213	8351	Tfr from E911 Carry Foward Fd 1434	411,760.00
<b>Total in Unit:</b>				<b>4213</b>	<b>416,760.00</b>
 <b>Unit: 4215 Fiscal &amp; Planning</b>					
1300	440	4215	3523	Firefighters Supp Comp Fs 633	1,320.00
<b>Total in Unit:</b>				<b>4215</b>	<b>1,320.00</b>
 <b>Unit: 4216 F/R Long-Term Disability</b>					
1304	440	4216	8052	Tr Fr Fire/Rescue MSTU Fd 1300	732,750.00
1304	440	4216	8055	Tr Fr F/R Aviation Battln Fd 1303	17,250.00
1304	440	4216	8901	Balance Brought Forward	14,993,977.00
<b>Total in Unit:</b>				<b>4216</b>	<b>15,743,977.00</b>

**Unit: 4218 Human Resources**

**PALM BEACH COUNTY**  
**Revenue Budget FY 2011**

					<u>Adopted</u>
					<u>Revenue Budget</u>
1300	440	4218	3523	Firefighters Supp Comp Fs 633	1,320.00
<b>Total in Unit:</b>				<b>4218</b>	<b>1,320.00</b>
 <b>Unit: 4221 Training</b>					
1300	440	4221	3523	Firefighters Supp Comp Fs 633	3,840.00
1300	440	4221	6999	Other Miscellaneous Revenue	17,000.00
<b>Total in Unit:</b>				<b>4221</b>	<b>20,840.00</b>
 <b>Unit: 4230 Central Operations</b>					
1300	440	4230	3523	Firefighters Supp Comp Fs 633	3,720.00
1300	440	4230	6999	Other Miscellaneous Revenue	1,000.00
<b>Total in Unit:</b>				<b>4230</b>	<b>4,720.00</b>
 <b>Unit: 4231 Battalion 1</b>					
1300	440	4231	3523	Firefighters Supp Comp Fs 633	35,640.00
<b>Total in Unit:</b>				<b>4231</b>	<b>35,640.00</b>
 <b>Unit: 4232 Battalion 2</b>					
1306	440	4232	2510	Special Assessments- Principal	33,830.00
1300	440	4232	3523	Firefighters Supp Comp Fs 633	35,880.00
1306	440	4232	8900	Statutory Reserves	-1,741.00
1306	440	4232	8901	Balance Brought Forward	24,955.00
<b>Total in Unit:</b>				<b>4232</b>	<b>92,924.00</b>
 <b>Unit: 4233 Battalion 3</b>					
1300	440	4233	3523	Firefighters Supp Comp Fs 633	53,520.00
<b>Total in Unit:</b>				<b>4233</b>	<b>53,520.00</b>
 <b>Unit: 4234 Battalion 4</b>					
1300	440	4234	3523	Firefighters Supp Comp Fs 633	49,440.00
<b>Total in Unit:</b>				<b>4234</b>	<b>49,440.00</b>
 <b>Unit: 4235 Battalion 5</b>					
1305	440	4235	2510	Special Assessments- Principal	252,034.00
1300	440	4235	3523	Firefighters Supp Comp Fs 633	22,440.00
1305	440	4235	8900	Statutory Reserves	-13,221.00
1305	440	4235	8901	Balance Brought Forward	309,616.00
<b>Total in Unit:</b>				<b>4235</b>	<b>570,869.00</b>
 <b>Unit: 4236 Battalion 9</b>					

**PALM BEACH COUNTY**  
**Revenue Budget FY 2011**

				<u>Adopted</u>	
				<u>Revenue Budget</u>	
1300	440	4236	3523	Firefighters Supp Comp Fs 633	32,880.00
<b>Total in Unit:</b>				<b>4236</b>	<b>32,880.00</b>
 <b>Unit: 4237 Battalion 7</b>					
1300	440	4237	3523	Firefighters Supp Comp Fs 633	20,520.00
<b>Total in Unit:</b>				<b>4237</b>	<b>20,520.00</b>
 <b>Unit: 4239 Trauma Helicopter</b>					
1300	440	4239	3523	Firefighters Supp Comp Fs 633	5,040.00
1300	440	4239	4240	Ch Svcs-Emerg Svc Fees	2,447,633.00
<b>Total in Unit:</b>				<b>4239</b>	<b>2,452,673.00</b>
 <b>Unit: 4241 Fire Prevention</b>					
1300	440	4241	2900	Other Permits, Fees, & Special Assmts	2,190.00
1300	440	4241	2906	Adult Entertainment Licenses	1,000.00
1300	440	4241	3523	Firefighters Supp Comp Fs 633	5,160.00
1300	440	4241	4222	Chrg Fire Plan Review Fees	790,000.00
1300	440	4241	4223	Fire Inspection Fee	650,000.00
1300	440	4241	4224	False Alarm Fees	150,000.00
1300	440	4241	4226	F/R Insurance Verification Fee	11,500.00
<b>Total in Unit:</b>				<b>4241</b>	<b>1,609,850.00</b>
 <b>Unit: 4244 Drowning Prevention Coalition</b>					
1300	440	4244	4900	Charges For Services-Other	50,000.00
1300	440	4244	8000	Tr Fr General Fund Fd 0001	150,000.00
1300	440	4244	8901	Balance Brought Forward	28,461.00
<b>Total in Unit:</b>				<b>4244</b>	<b>228,461.00</b>
 <b>Unit: 4245 Reg Hazardous Mat. Emerg. Resp</b>					
1300	440	4245	4225	Hazard Material Cost Recovery	1,773,481.00
<b>Total in Unit:</b>				<b>4245</b>	<b>1,773,481.00</b>
 <b>Unit: 4303 FY07 USAI Public Safety Grant</b>					
1300	440	4303	8075	Tr Fr Emergency Management Fd 142	65,625.00
<b>Total in Unit:</b>				<b>4303</b>	<b>65,625.00</b>
 <b>Unit: 6500 MSTU Jupiter</b>					
1301	440	6500	1110	Ad Valorem Taxes-Current	16,068,485.00
1301	440	6500	8900	Statutory Reserves	-804,315.00
1301	440	6500	8901	Balance Brought Forward	575,371.00

**PALM BEACH COUNTY**  
**Revenue Budget FY 2011**

Adopted  
Revenue Budget  
**15,839,541.00**

**Total in Unit: 6500**

**Unit: 6600 Aviation Battalion**

1303	440	6600	4220	Chrg Fire Protection Services	5,612,125.00
1303	440	6600	4224	False Alarm Fees	5,000.00
1303	440	6600	8052	Tr Fr Fire/Rescue MSTU Fd 1300	646,160.00
1303	440	6600	8901	Balance Brought Forward	585,883.00
<b>Total in Unit: 6600</b>					<b>6,849,168.00</b>

**Dept: Fire Rescue-Capital**

**Unit: 4000 Fire Rescue Revenues**

3704	441	4000	2411	Impact Fees-Residential Fire Rescue	300,000.00
3704	441	4000	2412	Impact Fees-Commercial Fire Rescue	52,000.00
3704	441	4000	8900	Statutory Reserves	-22,600.00
3700	441	4000	8900	Statutory Reserves	-38,300.00
3704	441	4000	8901	Balance Brought Forward	5,506,814.00
3700	441	4000	8901	Balance Brought Forward	40,635,044.00
<b>Total in Unit: 4000</b>					<b>46,432,958.00</b>

**Dept: Information Systems Services**

**Unit: 1300 Administrative Services**

0001	490	1300	4900	Charges For Services-Other	456,454.00
0001	490	1300	9151	Iss Enterprise Services	3,134,349.00
0001	490	1300	9152	Iss Professional Services	1,547,400.00
<b>Total in Unit: 1300</b>					<b>5,138,203.00</b>

**Unit: 1315 Gis**

0001	490	1315	4131	Sale Of Maps And Publications	8,000.00
<b>Total in Unit: 1315</b>					<b>8,000.00</b>

**Unit: 1316 Communication Services**

0001	490	1316	4901	Chgs Fr Servcs-Interdepartmtl	5,000.00
<b>Total in Unit: 1316</b>					<b>5,000.00</b>

**Unit: 1320 ISS AdValorem Revenue**

0001	490	1320	9151	Iss Enterprise Services	3,729,295.00
0001	490	1320	9152	Iss Professional Services	1,052,175.00
<b>Total in Unit: 1320</b>					<b>4,781,470.00</b>

**PALM BEACH COUNTY  
Revenue Budget FY 2011**

Adopted  
Revenue Budget

**Dept: Iss Capital Projects**

**Unit: M010 Gis Project**

3901	491	M010	3101	Fed Grant Capital-Gen Govt	249,866.00
<b>Total in Unit:</b>				<b>M010</b>	<b>249,866.00</b>

**Dept: Internal Auditor**

**Unit: 5000 Internal Audit**

0001	500	5000	4900	Charges For Services-Other	67,500.00
<b>Total in Unit:</b>				<b>5000</b>	<b>67,500.00</b>

**Dept: Judicial**

**Unit: 5120 Law Library**

1321	520	5120	4141	Chgs Svcs-Certif,Cpyng,Serchng	23,050.00
1321	520	5120	4825	Court Improvement Fee \$65 FS 939.18	240,000.00
1321	520	5120	6600	Contrib/Dontns Frm Privt Srces	18,950.00
<b>Total in Unit:</b>				<b>5120</b>	<b>282,000.00</b>

**Unit: 5125 Law Library-Occupation Lic**

1321	520	5125	1600	Professnl & Occuptnl Licenses	35,000.00
<b>Total in Unit:</b>				<b>5125</b>	<b>35,000.00</b>

**Unit: 5201 Court Administration**

0001	520	5201	4141	Chgs Svcs-Certif,Cpyng,Serchng	65,398.00
0001	520	5201	4299	Chrg Svcs Oth Public Safety	67,925.00
<b>Total in Unit:</b>				<b>5201</b>	<b>133,323.00</b>

**Unit: 5245 ARRA-Bryne/JAG Recovery Program**

0001	520	5245	8093	Tr Fr LLEBG 2001 Fd 1503	57,068.00
<b>Total in Unit:</b>				<b>5245</b>	<b>57,068.00</b>

**Unit: 7674 Re-Entry Initiative**

1323	520	7674	8237	Tr Fr LLEBG 2004 Fd 1505	193,500.00
<b>Total in Unit:</b>				<b>7674</b>	<b>193,500.00</b>

**Dept: Mass Trans - Operating**

**Unit: 5003 Coord Community Trans Program**

1340	540	5003	4141	Chgs Svcs-Certif,Cpyng,Serchng	100.00
------	-----	------	------	--------------------------------	--------

**PALM BEACH COUNTY**  
**Revenue Budget FY 2011**

				<u>Adopted</u> <u>Revenue Budget</u>	
1340	540	5003	4434	Commuter Passes	710,176.00
1340	540	5003	4439	Full Fare-Tickets/Transfers	1,123,670.00
1340	540	5003	4490	Chrg Srvcs Oth Transportation	40,000.00
1340	540	5003	4900	Charges For Services-Other	1,299,635.00
1340	540	5003	6999	Other Miscellaneous Revenue	1.00
<b>Total in Unit:</b>				<b>5003</b>	<b>3,173,582.00</b>
 <b>Unit: 5007 Tri-County Com Rail Feeder Bus</b>					
1340	540	5007	4435	Contract Svcs-Special Routes	666,666.00
<b>Total in Unit:</b>				<b>5007</b>	<b>666,666.00</b>
 <b>Unit: 5008 Tri-Rail FY08 Route 94 Increased Service</b>					
1340	540	5008	4435	Contract Svcs-Special Routes	229,500.00
<b>Total in Unit:</b>				<b>5008</b>	<b>229,500.00</b>
 <b>Unit: 5011 Transportation Disadvantaged</b>					
1340	540	5011	4900	Charges For Services-Other	270,588.00
1340	540	5011	6999	Other Miscellaneous Revenue	2,513.00
<b>Total in Unit:</b>				<b>5011</b>	<b>273,101.00</b>
 <b>Unit: 5013 Doss - Older Americans Act</b>					
1340	540	5013	3148	Fed Grnt Indirect-Transportatn	363,283.00
<b>Total in Unit:</b>				<b>5013</b>	<b>363,283.00</b>
 <b>Unit: 5101 Bus Operating Revenue</b>					
1340	540	5101	2902	Zoning Fees	35,000.00
1340	540	5101	4141	Chgs Svcs-Certif,Cpyng,Serchng	350.00
1340	540	5101	4430	Farebox Revenue	5,550,000.00
1340	540	5101	4434	Commuter Passes	800,000.00
1340	540	5101	4435	Contract Svcs-Special Routes	260,516.00
1340	540	5101	4436	Non-Contract Special Svcs	1,500.00
1340	540	5101	4439	Full Fare-Tickets/Transfers	25,000.00
1340	540	5101	4440	Misc Fares / Rel Revenue	22,000.00
1340	540	5101	4900	Charges For Services-Other	5,700.00
1340	540	5101	6210	Rental Of Advertising Space	619,148.00
1340	540	5101	6211	Rental Of Revenue Vehicles	10.00
1340	540	5101	6440	Sale Of Surplus Fixed Assets	35,000.00
1340	540	5101	6442	Ins Proceeds Loss Eqpt,Furn,Fix	100,000.00
1340	540	5101	6599	Other Scrap Or Surplus Sales	10,000.00
1340	540	5101	6930	Refund Prior Year Expenditures	1.00

**PALM BEACH COUNTY**  
**Revenue Budget FY 2011**

1340	540	5101	6980		Cash Over/Short-Bank Err						<u>Adopted</u>
1340	540	5101	6999		Other Miscellaneous Revenue						<u>Revenue Budget</u>
			<b>Total in Unit:</b>	<b>5101</b>							<b>100.00</b>
											<b>5,000.00</b>
											<b>7,469,325.00</b>

**Unit: 5160 General Administration**

1340	540	5160	6930		Refund Prior Year Expenditures						500.00
1340	540	5160	6944		Reimbursed Expenses-Telephone						400.00
			<b>Total in Unit:</b>	<b>5160</b>							<b>900.00</b>

**Dept: Mass Trans - Capital**

**Unit: 0466 JPA #423178 HOV Express Bus Service**

3804	541	0466	3449		State Grnt Oth Transportation						1,314,162.00
			<b>Total in Unit:</b>	<b>0466</b>							<b>1,314,162.00</b>

**Unit: 3001 FDOT JPA 423865 Park & Ride Lots**

3804	541	3001	3449		State Grnt Oth Transportation						27,870.00
			<b>Total in Unit:</b>	<b>3001</b>							<b>27,870.00</b>

**Unit: 5519 FTA FY07 Section 5309**

3804	541	5519	3142		Federal Transit Admin Assist						702,240.00
			<b>Total in Unit:</b>	<b>5519</b>							<b>702,240.00</b>

**Unit: 5522 FTA FY06 Section 5309**

3804	541	5522	3142		Federal Transit Admin Assist						555,704.00
			<b>Total in Unit:</b>	<b>5522</b>							<b>555,704.00</b>

**Unit: 5526 FTA FY08 Section 5307**

3804	541	5526	3142		Federal Transit Admin Assist						3,000,000.00
			<b>Total in Unit:</b>	<b>5526</b>							<b>3,000,000.00</b>

**Unit: 5527 FTA FY08 Section 5309**

3804	541	5527	3142		Federal Transit Admin Assist						760,760.00
			<b>Total in Unit:</b>	<b>5527</b>							<b>760,760.00</b>

**Unit: 5530 FTA FY09 Section 5309**

3804	541	5530	3142		Federal Transit Admin Assist						790,020.00
			<b>Total in Unit:</b>	<b>5530</b>							<b>790,020.00</b>

**Dept: Mass Trans - Grants**

**PALM BEACH COUNTY**  
**Revenue Budget FY 2011**

Adopted  
Revenue Budget

**Unit: 0450 Planning Transp Disadvan Fy04**

1341	542	0450	8065	Tr Fr MPO Fd 1360	43,336.00
<b>Total in Unit:</b>				<b>0450</b>	<b>43,336.00</b>

**Unit: 0466 JPA #423178 HOV Express Bus Service**

1341	542	0466	3449	State Grnt Oth Transportation	1,284,142.00
<b>Total in Unit:</b>				<b>0466</b>	<b>1,284,142.00</b>

**Unit: 0467 FY07 UASI Grant**

**#08DS-62-11-16-02-296**

1341	542	0467	8075	Tr Fr Emergency Management Fd 142	100,000.00
<b>Total in Unit:</b>				<b>0467</b>	<b>100,000.00</b>

**Unit: 3001 FDOT JPA 423865 Park & Ride Lots**

1341	542	3001	3449	State Grnt Oth Transportation	284,526.00
<b>Total in Unit:</b>				<b>3001</b>	<b>284,526.00</b>

**Unit: 5011 Transportation Disadvantaged**

1341	542	5011	3449	State Grnt Oth Transportation	1,953,161.00
1341	542	5011	8000	Tr Fr General Fund Fd 0001	217,018.00
<b>Total in Unit:</b>				<b>5011</b>	<b>2,170,179.00</b>

**Unit: 5101 Bus Operating Revenue**

1341	542	5101	3148	Fed Grnt Indirect-Transportatn	253,000.00
1341	542	5101	3449	State Grnt Oth Transportation	4,303,000.00
<b>Total in Unit:</b>				<b>5101</b>	<b>4,556,000.00</b>

**Unit: 5507 Fta Fy02 Sec 5307**

1341	542	5507	3142	Federal Transit Admin Assist	96,052.00
<b>Total in Unit:</b>				<b>5507</b>	<b>96,052.00</b>

**Unit: 5509 Paratransit Sib Loan**

1341	542	5509	8901	Balance Brought Forward	585,636.00
<b>Total in Unit:</b>				<b>5509</b>	<b>585,636.00</b>

**Unit: 5514 Fta 5307 Fy2004**

1341	542	5514	3142	Federal Transit Admin Assist	60,199.00
<b>Total in Unit:</b>				<b>5514</b>	<b>60,199.00</b>

**Unit: 5516 FTA 5307 FY 2005**

**PALM BEACH COUNTY**  
**Revenue Budget FY 2011**

						<u>Adopted</u> <u>Revenue Budget</u>
1341	542	5516	3142	Federal Transit Admin Assist		242,393.00
<b>Total in Unit:</b>				<b>5516</b>		<b>242,393.00</b>
 <b>Unit: 5517 FY2006 FTA 5307</b>						
1341	542	5517	3142	Federal Transit Admin Assist		1,122,649.00
<b>Total in Unit:</b>				<b>5517</b>		<b>1,122,649.00</b>
 <b>Unit: 5518 FTA FL-90-X543:Community Transit Service</b>						
1341	542	5518	3142	Federal Transit Admin Assist		1,320,000.00
<b>Total in Unit:</b>				<b>5518</b>		<b>1,320,000.00</b>
 <b>Unit: 5520 FTA FY07 Section 5307</b>						
1341	542	5520	3142	Federal Transit Admin Assist		981,907.00
<b>Total in Unit:</b>				<b>5520</b>		<b>981,907.00</b>
 <b>Unit: 5521 FTA FY05 Section 5309</b>						
1341	542	5521	3142	Federal Transit Admin Assist		242,945.00
<b>Total in Unit:</b>				<b>5521</b>		<b>242,945.00</b>
 <b>Unit: 5522 FTA FY06 Section 5309</b>						
1341	542	5522	3142	Federal Transit Admin Assist		455,572.00
<b>Total in Unit:</b>				<b>5522</b>		<b>455,572.00</b>
 <b>Unit: 5525 FTA FL-90-X573 CMAQ Tri-Rail Feeder Buses</b>						
1341	542	5525	3142	Federal Transit Admin Assist		21,791.00
<b>Total in Unit:</b>				<b>5525</b>		<b>21,791.00</b>
 <b>Unit: 5526 FTA FY08 Section 5307</b>						
1341	542	5526	3142	Federal Transit Admin Assist		3,476,319.00
<b>Total in Unit:</b>				<b>5526</b>		<b>3,476,319.00</b>
 <b>Unit: 5527 FTA FY08 Section 5309</b>						
1341	542	5527	3142	Federal Transit Admin Assist		429,204.00
<b>Total in Unit:</b>				<b>5527</b>		<b>429,204.00</b>
 <b>Unit: 5528 FTA Boynton Beach Trolleys</b>						
1341	542	5528	3142	Federal Transit Admin Assist		247,500.00

**PALM BEACH COUNTY  
Revenue Budget FY 2011**

Adopted  
Revenue Budget  
**247,500.00**

**Total in Unit: 5528**

**Unit: 5529 FTA FY09 Section 5307**

1341	542	5529	3142	Federal Transit Admin Assist	12,097,537.00
------	-----	------	------	------------------------------	---------------

**Total in Unit: 5529 12,097,537.00**

**Unit: 5530 FTA FY09 Section 5309**

1341	542	5530	3142	Federal Transit Admin Assist	1,856,510.00
------	-----	------	------	------------------------------	--------------

**Total in Unit: 5530 1,856,510.00**

**Unit: 5531 FTA FL-90-X627 HOV Buses,  
Intermodal Facility**

1341	542	5531	3142	Federal Transit Admin Assist	6,464.00
------	-----	------	------	------------------------------	----------

**Total in Unit: 5531 6,464.00**

**Unit: 5532 FTA 5307 FY2010**

1341	542	5532	3142	Federal Transit Admin Assist	9,778,000.00
------	-----	------	------	------------------------------	--------------

**Total in Unit: 5532 9,778,000.00**

**Unit: 5533 FTA 5309 FY2010**

1341	542	5533	3142	Federal Transit Admin Assist	1,291,360.00
------	-----	------	------	------------------------------	--------------

**Total in Unit: 5533 1,291,360.00**

**Unit: 5534 ARRA Palm Tran FY09 Stimulus Grant**

1341	542	5534	3142	Federal Transit Admin Assist	15,096,947.00
------	-----	------	------	------------------------------	---------------

**Total in Unit: 5534 15,096,947.00**

**Unit: 5537 FTA FY11 Section 5307**

1341	542	5537	3142	Federal Transit Admin Assist	11,750,000.00
------	-----	------	------	------------------------------	---------------

**Total in Unit: 5537 11,750,000.00**

**Unit: 5538 FTA FY11 Section 5309**

1341	542	5538	3142	Federal Transit Admin Assist	1,291,360.00
------	-----	------	------	------------------------------	--------------

**Total in Unit: 5538 1,291,360.00**

**Dept: Metropolitan Planning Organ**

**Unit: 5630 Planning Funds**

1360	560	5630	3142	Federal Transit Admin Assist	1,624,658.00
------	-----	------	------	------------------------------	--------------

**PALM BEACH COUNTY**  
**Revenue Budget FY 2011**

Adopted  
Revenue Budget  
**1,624,658.00**

**Total in Unit: 5630**

**Unit: 5648 PBC Water Taxi Facilities**

1360	560	5648	3149	Fed Grnt Other Transportation	482,182.00
<b>Total in Unit: 5648</b>					<b>482,182.00</b>

**Unit: 5650 Federal Transit Authority Section 5303**

1360	560	5650	3142	Federal Transit Admin Assist	525,938.00
1360	560	5650	8000	Tr Fr General Fund Fd 0001	58,438.00
<b>Total in Unit: 5650</b>					<b>584,376.00</b>

**Unit: 5670 Transportation-Disadvantage**

1360	560	5670	3449	State Grnt Oth Transportation	43,336.00
<b>Total in Unit: 5670</b>					<b>43,336.00</b>

**Dept: Parks & Recreation**

**Unit: 5110 Administration**

0001	580	5110	4461	Concessions Food & Beverage	14,916.00
0001	580	5110	4729	Parks & Recreation Other Fees	3,000.00
0001	580	5110	4902	Chgs Fr Servcs-Park Rental	56.00
<b>Total in Unit: 5110</b>					<b>17,972.00</b>

**Unit: 5140 Planning And Design**

0001	580	5140	6940	Inter Dept'L Charges	200,000.00
<b>Total in Unit: 5140</b>					<b>200,000.00</b>

**Unit: 5160 Parks Security**

0001	580	5160	4729	Parks & Recreation Other Fees	420.00
<b>Total in Unit: 5160</b>					<b>420.00</b>

**Unit: 5201 Athletic Programs**

0001	580	5201	4721	Parks Program Activity Fees	96,165.00
0001	580	5201	4726	Parks Tennis Courts	2,850.00
0001	580	5201	4729	Parks & Recreation Other Fees	120,160.00
0001	580	5201	4734	Equipment Rental	365.00
0001	580	5201	4735	Room Rental	280.00
<b>Total in Unit: 5201</b>					<b>219,820.00</b>

**Unit: 5204 Therapeutic Recreation**

**PALM BEACH COUNTY**  
**Revenue Budget FY 2011**

				<u>Adopted</u>	
				<u>Revenue Budget</u>	
0001	580	5204	4720	Sale Of Merchandise	1.00
0001	580	5204	4721	Parks Program Activity Fees	35,520.00
0001	580	5204	4724	Parks Swimming Pools	13,152.00
0001	580	5204	4729	Parks & Recreation Other Fees	200.00
0001	580	5204	4731	Admission Fees	2,293.00
0001	580	5204	4735	Room Rental	11,145.00
0001	580	5204	4790	Chrg Svcs Other Culture/Rec	1,175.00
0001	580	5204	6690	Other Contribtns And Donations	52,464.00
			<b>Total in Unit:</b>	<b>5204</b>	<b>115,950.00</b>
 <b>Unit: 5205 Aquatic Programs</b>					
0001	580	5205	4721	Parks Program Activity Fees	14,850.00
0001	580	5205	4729	Parks & Recreation Other Fees	16,500.00
			<b>Total in Unit:</b>	<b>5205</b>	<b>31,350.00</b>
 <b>Unit: 5206 Special Events Admin. Fees</b>					
0001	580	5206	4721	Parks Program Activity Fees	29,900.00
0001	580	5206	4729	Parks & Recreation Other Fees	39,390.00
			<b>Total in Unit:</b>	<b>5206</b>	<b>69,290.00</b>
 <b>Unit: 5207 Amphitheates</b>					
0001	580	5207	4721	Parks Program Activity Fees	2,000.00
0001	580	5207	4725	Parks Parking Fees	8,460.00
0001	580	5207	4729	Parks & Recreation Other Fees	17,700.00
0001	580	5207	4734	Equipment Rental	5,440.00
0001	580	5207	4735	Room Rental	56,100.00
			<b>Total in Unit:</b>	<b>5207</b>	<b>89,700.00</b>
 <b>Unit: 5208 South Bay Rv Campground</b>					
0001	580	5208	4720	Sale Of Merchandise	1,050.00
0001	580	5208	4725	Parks Parking Fees	2,000.00
0001	580	5208	4729	Parks & Recreation Other Fees	250.00
0001	580	5208	4900	Charges For Services-Other	3,870.00
0001	580	5208	4902	Chgs Fr Svcs-Park Rental	169,893.00
			<b>Total in Unit:</b>	<b>5208</b>	<b>177,063.00</b>
 <b>Unit: 5210 Picnic Pavilion Rentals</b>					
0001	580	5210	4721	Parks Program Activity Fees	1,820.00
0001	580	5210	4729	Parks & Recreation Other Fees	351,540.00
0001	580	5210	4735	Room Rental	12,125.00
0001	580	5210	4902	Chgs Fr Svcs-Park Rental	800.00

**PALM BEACH COUNTY**  
**Revenue Budget FY 2011**

				<u>Adopted</u> <u>Revenue Budget</u>		
<b>Total in Unit:</b>				<b>5210</b>		<b>366,285.00</b>
 <b>Unit: 5221 Maintenance</b>						
0001	580	5221	3778	Contributions From Ot Loc Govt Cult		60,000.00
0001	580	5221	4369	Misc Operating Revenue		1,500.00
0001	580	5221	4729	Parks & Recreation Other Fees		26,393.00
0001	580	5221	6693	Developer Contributions		44,000.00
0001	580	5221	6943	Reimbursed Expenses-Other		600.00
<b>Total in Unit:</b>				<b>5221</b>		<b>132,493.00</b>
 <b>Unit: 5225 Parks Parking</b>						
0001	580	5225	4725	Parks Parking Fees		579,029.00
<b>Total in Unit:</b>				<b>5225</b>		<b>579,029.00</b>
 <b>Unit: 5226 Peanut Island</b>						
0001	580	5226	4720	Sale Of Merchandise		2,600.00
0001	580	5226	4902	Chgs Fr Servcs-Park Rental		58,360.00
<b>Total in Unit:</b>				<b>5226</b>		<b>60,960.00</b>
 <b>Unit: 5232 Westgate Community Center</b>						
0001	580	5232	4721	Parks Program Activity Fees		21,242.00
0001	580	5232	4729	Parks & Recreation Other Fees		7,640.00
0001	580	5232	4735	Room Rental		470.00
0001	580	5232	4790	Chrg Svcs Other Culture/Rec		105.00
<b>Total in Unit:</b>				<b>5232</b>		<b>29,457.00</b>
 <b>Unit: 5233 West Jupiter Community Center</b>						
0001	580	5233	4721	Parks Program Activity Fees		56,960.00
0001	580	5233	4729	Parks & Recreation Other Fees		480.00
0001	580	5233	4735	Room Rental		5,325.00
0001	580	5233	4790	Chrg Svcs Other Culture/Rec		90.00
<b>Total in Unit:</b>				<b>5233</b>		<b>62,855.00</b>
 <b>Unit: 5234 Coconut Cove Water Park</b>						
0001	580	5234	4720	Sale Of Merchandise		202.00
0001	580	5234	4724	Parks Swimming Pools		19,604.00
0001	580	5234	4727	Sales-Food		126,212.00
0001	580	5234	4728	Sales-Beverages		71,159.00
0001	580	5234	4729	Parks & Recreation Other Fees		300.00
0001	580	5234	4731	Admission Fees		669,314.00
0001	580	5234	4733	Locker Rental		4,604.00

**PALM BEACH COUNTY**  
**Revenue Budget FY 2011**

				<u>Adopted</u>	
				<u>Revenue Budget</u>	
0001	580	5234	4734	Equipment Rental	1,000.00
0001	580	5234	4735	Room Rental	6,448.00
0001	580	5234	4900	Charges For Services-Other	8,873.00
			<b>Total in Unit:</b>	<b>5234</b>	<b>907,716.00</b>
 <b>Unit: 5235 Morikami Museum</b>					
0001	580	5235	4731	Admission Fees	825,429.00
0001	580	5235	4900	Charges For Services-Other	5,434.00
			<b>Total in Unit:</b>	<b>5235</b>	<b>830,863.00</b>
 <b>Unit: 5237 Recreation-Aquatics</b>					
0001	580	5237	4729	Parks & Recreation Other Fees	12,420.00
			<b>Total in Unit:</b>	<b>5237</b>	<b>12,420.00</b>
 <b>Unit: 5239 Okeehetee Nature Center</b>					
0001	580	5239	4721	Parks Program Activity Fees	39,344.00
			<b>Total in Unit:</b>	<b>5239</b>	<b>39,344.00</b>
 <b>Unit: 5240 South County Civic Center</b>					
0001	580	5240	4141	Chgs Svcs-Certif,Cpyng, Serchn	7.00
0001	580	5240	4729	Parks & Recreation Other Fees	17,400.00
0001	580	5240	4735	Room Rental	62,462.00
0001	580	5240	4790	Chrg Svcs Other Culture/Rec	16,025.00
			<b>Total in Unit:</b>	<b>5240</b>	<b>95,894.00</b>
 <b>Unit: 5242 Daggerwing Nature Center</b>					
0001	580	5242	4721	Parks Program Activity Fees	14,155.00
0001	580	5242	4735	Room Rental	945.00
			<b>Total in Unit:</b>	<b>5242</b>	<b>15,100.00</b>
 <b>Unit: 5243 Summer Camp</b>					
0001	580	5243	4720	Sale Of Merchandise	15.00
0001	580	5243	4721	Parks Program Activity Fees	247,280.00
			<b>Total in Unit:</b>	<b>5243</b>	<b>247,295.00</b>
 <b>Unit: 5250 South County Regional Park</b>					
0001	580	5250	4726	Parks Tennis Courts	14,234.00
			<b>Total in Unit:</b>	<b>5250</b>	<b>14,234.00</b>
 <b>Unit: 5251 Calypso Bay Water Park</b>					

**PALM BEACH COUNTY**  
**Revenue Budget FY 2011**

				<u>Adopted</u> <u>Revenue Budget</u>	
0001	580	5251	4720	Sale Of Merchandise	10.00
0001	580	5251	4724	Parks Swimming Pools	28,918.00
0001	580	5251	4727	Sales-Food	121,861.00
0001	580	5251	4728	Sales-Beverages	74,768.00
0001	580	5251	4729	Parks & Recreation Other Fees	300.00
0001	580	5251	4731	Admission Fees	566,241.00
0001	580	5251	4733	Locker Rental	6,640.00
0001	580	5251	4735	Room Rental	42,329.00
0001	580	5251	4900	Charges For Services-Other	971.00
<b>Total in Unit:</b>				<b>5251</b>	<b>842,038.00</b>
 <b>Unit: 5252 West Boynton Recreational Fac</b>					
0001	580	5252	4721	Parks Program Activity Fees	129,170.00
0001	580	5252	4729	Parks & Recreation Other Fees	14,790.00
0001	580	5252	4735	Room Rental	4,310.00
0001	580	5252	4790	Chrg Svcs Other Culture/Rec	130.00
<b>Total in Unit:</b>				<b>5252</b>	<b>148,400.00</b>
 <b>Unit: 5253 Park Ridge Golf Course</b>					
1383	580	5253	4723	Golf Course Revenue	1,486,977.00
1383	580	5253	4730	Golf Course Revenue-Other Fees	80,000.00
1383	580	5253	8900	Statutory Reserves	-78,458.00
<b>Total in Unit:</b>				<b>5253</b>	<b>1,488,519.00</b>
 <b>Unit: 5254 Coconut Cove Recreation Center</b>					
0001	580	5254	4721	Parks Program Activity Fees	1,700.00
0001	580	5254	4729	Parks & Recreation Other Fees	320.00
0001	580	5254	4735	Room Rental	4,830.00
0001	580	5254	4790	Chrg Svcs Other Culture/Rec	1,890.00
<b>Total in Unit:</b>				<b>5254</b>	<b>8,740.00</b>
 <b>Unit: 5255 Jim Brandon Equestrian Center</b>					
0001	580	5255	4720	Sale Of Merchandise	22,750.00
0001	580	5255	4729	Parks & Recreation Other Fees	3,355.00
0001	580	5255	4734	Equipment Rental	11,166.00
0001	580	5255	4735	Room Rental	152,819.00
0001	580	5255	4790	Chrg Svcs Other Culture/Rec	17,119.00
<b>Total in Unit:</b>				<b>5255</b>	<b>207,209.00</b>
 <b>Unit: 5256 Green Cay Nature Center</b>					
0001	580	5256	4721	Parks Program Activity Fees	7,110.00

**PALM BEACH COUNTY**  
**Revenue Budget FY 2011**

				<u>Adopted</u>	
				<u>Revenue Budget</u>	
<b>Total in Unit:</b>				<b>5256</b>	<b>7,110.00</b>
<b>Unit: 5258 Osprey Point Golf Course</b>					
1382	580	5258	4723	Golf Course Revenue	1,751,325.00
1382	580	5258	4729	Parks & Recreation Other Fees	6,000.00
1382	580	5258	4730	Golf Course Revenue-Other Fees	70,000.00
1382	580	5258	8900	Statutory Reserves	-91,366.00
<b>Total in Unit:</b>				<b>5258</b>	<b>1,735,959.00</b>
<b>Unit: 5259 John Prince Golf Learning Center</b>					
0001	580	5259	4723	Golf Course Revenue	50,805.00
0001	580	5259	4730	Golf Course Revenue-Other Fees	393,915.00
<b>Total in Unit:</b>				<b>5259</b>	<b>444,720.00</b>
<b>Unit: 5260 North County Pier</b>					
0001	580	5260	4729	Parks & Recreation Other Fees	50,132.00
0001	580	5260	6930	Refund Prior Year Expenditures	1,350.00
<b>Total in Unit:</b>				<b>5260</b>	<b>51,482.00</b>
<b>Unit: 5272 Golf Course Pro Shop</b>					
1380	580	5272	4720	Sale Of Merchandise	81,600.00
1380	580	5272	4730	Golf Course Revenue-Other Fees	69,002.00
<b>Total in Unit:</b>				<b>5272</b>	<b>150,602.00</b>
<b>Unit: 5273 Golf Course Restaurant</b>					
1380	580	5273	4727	Sales-Food	75,000.00
1380	580	5273	4728	Sales-Beverages	45,000.00
1380	580	5273	4735	Room Rental	15,000.00
<b>Total in Unit:</b>				<b>5273</b>	<b>135,000.00</b>
<b>Unit: 5285 Southwinds Golf Course</b>					
1380	580	5285	4723	Golf Course Revenue	1,135,085.00
1380	580	5285	8900	Statutory Reserves	-71,960.00
<b>Total in Unit:</b>				<b>5285</b>	<b>1,063,125.00</b>
<b>Unit: 5287 Okeehetee Golf Course</b>					
1381	580	5287	4723	Golf Course Revenue	2,199,630.00
1381	580	5287	4730	Golf Course Revenue-Other Fees	190,001.00
1381	580	5287	8900	Statutory Reserves	-119,821.00

**PALM BEACH COUNTY  
Revenue Budget FY 2011**

Adopted  
Revenue Budget  
**2,269,810.00**

**Total in Unit: 5287**

**Unit: 5302 Lake Lytal Pool**

0001	580	5302	4720	Sale Of Merchandise	750.00
0001	580	5302	4724	Parks Swimming Pools	168,135.00
0001	580	5302	4727	Sales-Food	3,500.00
0001	580	5302	4728	Sales-Beverages	6,000.00
0001	580	5302	4729	Parks & Recreation Other Fees	400.00
0001	580	5302	4731	Admission Fees	84,220.00
0001	580	5302	4735	Room Rental	11,925.00
<b>Total in Unit: 5302</b>					<b>274,930.00</b>

**Unit: 5303 Aquacrest Pool**

0001	580	5303	4720	Sale Of Merchandise	63.00
0001	580	5303	4724	Parks Swimming Pools	128,650.00
0001	580	5303	4729	Parks & Recreation Other Fees	240.00
0001	580	5303	4731	Admission Fees	34,308.00
0001	580	5303	4735	Room Rental	8,050.00
<b>Total in Unit: 5303</b>					<b>171,311.00</b>

**Unit: 5304 Santaluces Pool**

0001	580	5304	4720	Sale Of Merchandise	13.00
0001	580	5304	4724	Parks Swimming Pools	23,600.00
0001	580	5304	4729	Parks & Recreation Other Fees	100.00
0001	580	5304	4731	Admission Fees	11,015.00
0001	580	5304	4735	Room Rental	220.00
<b>Total in Unit: 5304</b>					<b>34,948.00</b>

**Unit: 5305 North County Aquatic Complex**

0001	580	5305	4720	Sale Of Merchandise	38.00
0001	580	5305	4724	Parks Swimming Pools	324,256.00
0001	580	5305	4729	Parks & Recreation Other Fees	300.00
0001	580	5305	4731	Admission Fees	47,475.00
0001	580	5305	4735	Room Rental	10,130.00
<b>Total in Unit: 5305</b>					<b>382,199.00</b>

**Unit: 5306 Pioneer Park Aquatic Center**

0001	580	5306	4720	Sale Of Merchandise	188.00
0001	580	5306	4724	Parks Swimming Pools	6,791.00
0001	580	5306	4731	Admission Fees	6,768.00
0001	580	5306	4735	Room Rental	220.00

**PALM BEACH COUNTY  
Revenue Budget FY 2011**

Adopted  
Revenue Budget  
**13,967.00**

**Total in Unit: 5306**

**Unit: 5403 Ocean Inlet**

0001	580	5403	4729	Parks & Recreation Other Fees	68,420.00
<b>Total in Unit: 5403</b>					<b>68,420.00</b>

**Unit: 5405 Carlin Park**

0001	580	5405	4729	Parks & Recreation Other Fees	78,839.00
<b>Total in Unit: 5405</b>					<b>78,839.00</b>

**Unit: 5411 Okeeheelee Park**

0001	580	5411	4729	Parks & Recreation Other Fees	5,454.00
<b>Total in Unit: 5411</b>					<b>5,454.00</b>

**Unit: 5417 Riverbend Park**

0001	580	5417	4721	Parks Program Activity Fees	1,700.00
0001	580	5417	4729	Parks & Recreation Other Fees	2,040.00
<b>Total in Unit: 5417</b>					<b>3,740.00</b>

**Unit: 5418 Phil Foster Park**

0001	580	5418	4729	Parks & Recreation Other Fees	40,000.00
<b>Total in Unit: 5418</b>					<b>40,000.00</b>

**Unit: 5507 John Prince Park Campground**

0001	580	5507	4720	Sale Of Merchandise	7,888.00
0001	580	5507	4725	Parks Parking Fees	12,071.00
0001	580	5507	4729	Parks & Recreation Other Fees	7,000.00
0001	580	5507	4900	Charges For Services-Other	18,000.00
0001	580	5507	4902	Chgs Fr Servcs-Park Rental	1,166,002.00
<b>Total in Unit: 5507</b>					<b>1,210,961.00</b>

**Dept: Parks & Recreation-Capital**

**Unit: 5000 Parks**

3601	581	5000	2463	Impact Fees-Residential culture/rec Pa	171,600.00
3602	581	5000	2463	Impact Fees-Residential culture/rec Pa	196,900.00
3603	581	5000	2463	Impact Fees-Residential culture/rec Pa	467,500.00
<b>Total in Unit: 5000</b>					<b>836,000.00</b>

**Unit: 9903 Boating Improvement Pgm (Fbip)**

**PALM BEACH COUNTY  
Revenue Budget FY 2011**

					<u>Adopted</u>
					<u>Revenue Budget</u>
3600	581	9903	3479	St Grt Oth Cult Recreation	360,000.00
<b>Total in Unit:</b>				<b>9903</b>	<b>360,000.00</b>
 <b>Unit: 9905 Gifts For Parks Program</b>					
3600	581	9905	6690	Other Contribtns And Donations	30,000.00
<b>Total in Unit:</b>				<b>9905</b>	<b>30,000.00</b>
 <b>Unit: P458 Veterans Pk W. Boca Imprvemnts</b>					
3600	581	P458	6201	Rental Of Buildings	46,186.00
<b>Total in Unit:</b>				<b>P458</b>	<b>46,186.00</b>
 <b>Unit: P474 Dubois Park Reiverwalk Improv.</b>					
3600	581	P474	3707	Grnt Ot Loc Capital Cult/Rec	61,854.00
<b>Total in Unit:</b>				<b>P474</b>	<b>61,854.00</b>
 <b>Unit: P594 Waterway Park</b>					
3600	581	P594	3407	State Grant Capital-Cult/Recr	170,000.00
<b>Total in Unit:</b>				<b>P594</b>	<b>170,000.00</b>
 <b>Unit: P599 John Prince Park Campground Ph 2</b>					
3600	581	P599	3107	Fed Grant Capital-Culture/Recr	200,000.00
3654	581	P599	3439	State Grnt Other Phys Envir	165,000.00
<b>Total in Unit:</b>				<b>P599</b>	<b>365,000.00</b>
 <b>Unit: P605 Dubois Park Marina</b>					
3600	581	P605	3107	Fed Grant Capital-Culture/Recr	50,000.00
3600	581	P605	3407	State Grant Capital-Cult/Recr	500,000.00
3600	581	P605	3707	Grnt Ot Loc Capital Cult/Rec	987,000.00
3600	581	P605	8065	Tr Fr MPO Fd 1360	195,000.00
<b>Total in Unit:</b>				<b>P605</b>	<b>1,732,000.00</b>
 <b>Unit: P616 Riverbend/Reese Grove Park Ph 3</b>					
3600	581	P616	3107	Fed Grant Capital-Culture/Recr	268,211.00
<b>Total in Unit:</b>				<b>P616</b>	<b>268,211.00</b>
 <b>Unit: P726 John Stretch Park Tree Planting FY2011</b>					
3600	581	P726	3107	Fed Grant Capital-Culture/Recr	18,510.00
<b>Total in Unit:</b>				<b>P726</b>	<b>18,510.00</b>

**PALM BEACH COUNTY  
Revenue Budget FY 2011**

Adopted  
Revenue Budget

**Dept: Planning, Zoning & Building**

**Unit: 6104 Zoning Net Post**

0001	600	6104	4120	Chgs For Services-Zoning Fees	70,000.00
<b>Total in Unit:</b>				<b>6104</b>	<b>70,000.00</b>

**Unit: 6105 Zoning**

0001	600	6105	2906	Adult Entertainment Licenses	400.00
0001	600	6105	4120	Chgs For Services-Zoning Fees	800,000.00
0001	600	6105	4131	Sale Of Maps And Publications	9,000.00
<b>Total in Unit:</b>				<b>6105</b>	<b>809,400.00</b>

**Unit: 6107 Building**

1400	600	6107	2200	Building Permits	9,905,805.00
1400	600	6107	2906	Adult Entertainment Licenses	1,500.00
1400	600	6107	4122	Building Fees Oth Than Permits	554,216.00
1400	600	6107	4131	Sale Of Maps And Publications	15,000.00
1400	600	6107	4199	Oth Chrg Srvc General Govt	4,000.00
1400	600	6107	5900	Other Fines & Forfeits	40,000.00
1400	600	6107	6115	Interest/Penalty	1,200.00
1400	600	6107	6944	Reimbursed Expenses-Telephone	100.00
1400	600	6107	8900	Statutory Reserves	-637,388.00
1400	600	6107	8901	Balance Brought Forward	1,160,567.00
<b>Total in Unit:</b>				<b>6107</b>	<b>11,045,000.00</b>

**Unit: 6120 Contractors Licensing**

0001	600	6120	2901	Contractors License	725,000.00
0001	600	6120	4110	Recording Of Legal Inst-Clerk	10.00
0001	600	6120	5900	Other Fines & Forfeits	100,000.00
0001	600	6120	6115	Interest/Penalty	500.00
<b>Total in Unit:</b>				<b>6120</b>	<b>825,510.00</b>

**Unit: 6175 Impact Fee Administration**

1400	600	6175	4195	Chrg Srvc Impact Fees 2% Admin	80,000.00
<b>Total in Unit:</b>				<b>6175</b>	<b>80,000.00</b>

**Unit: 6176 Swa Fees - 5% Admin**

1400	600	6176	4199	Oth Chrg Srvc General Govt	5,000.00
<b>Total in Unit:</b>				<b>6176</b>	<b>5,000.00</b>

**Unit: 6207 Planning**

**PALM BEACH COUNTY**  
**Revenue Budget FY 2011**

				<u>Adopted</u>	
				<u>Revenue Budget</u>	
0001	600	6207	4121	Planning Fees	2,000.00
0001	600	6207	4123	Comp Plan Amendment Plan Fees	100,000.00
0001	600	6207	4131	Sale Of Maps And Publications	500.00
0001	600	6207	4901	Chgs Fr Servcs-Interdepartmtl	25,000.00
0001	600	6207	8033	Tr Fr Natural Areas Fd 1226	25,000.00
			<b>Total in Unit:</b>	<b>6207</b>	<b>152,500.00</b>
 <b>Unit: 6210 Administration Pzb</b>					
0001	600	6210	4131	Sale Of Maps And Publications	10.00
0001	600	6210	6999	Other Miscellaneous Revenue	115,000.00
			<b>Total in Unit:</b>	<b>6210</b>	<b>115,010.00</b>
 <b>Unit: 6241 Code Enforcement</b>					
0001	600	6241	4131	Sale Of Maps And Publications	10.00
0001	600	6241	5900	Other Fines & Forfeits	450,000.00
0001	600	6241	6115	Interest/Penalty	25,000.00
			<b>Total in Unit:</b>	<b>6241</b>	<b>475,010.00</b>
 <b>Dept: Public Affairs</b>					
<b>Unit: 6402 Education &amp; Government Tv</b>					
0001	640	6402	6943	Reimbursed Expenses-Other	25,000.00
			<b>Total in Unit:</b>	<b>6402</b>	<b>25,000.00</b>
 <b>Unit: 6405 Community Rel. &amp; Marketing</b>					
0001	640	6405	6210	Rental Of Advertising Space	3,000.00
			<b>Total in Unit:</b>	<b>6405</b>	<b>3,000.00</b>
 <b>Unit: 6440 Graphics</b>					
0001	640	6440	6440	Sale Of Surplus Fixed Assets	1,000.00
0001	640	6440	6999	Other Miscellaneous Revenue	200.00
0001	640	6440	9140	Copy Impressions/Fin Sys Users	100,000.00
0001	640	6440	9142	Print Impressions/Fin Sys User	310,000.00
0001	640	6440	9143	Print Impresns/Non-Finsys User	75,000.00
0001	640	6440	9144	Design-Typeset/Fin Sys Users	25,000.00
			<b>Total in Unit:</b>	<b>6440</b>	<b>511,200.00</b>
 <b>Dept: Public Safety</b>					
<b>Unit: 1120 Adult Entertainment Id</b>					
0001	660	1120	4900	Charges For Services-Other	67,000.00

**PALM BEACH COUNTY**  
**Revenue Budget FY 2011**

Adopted  
Revenue Budget  
**67,000.00**

**Total in Unit: 1120**

**Unit: 2200 ACC-Administration**

0001	660	2200	4640	Animal C&C Registration-Tag	1,600,000.00
0001	660	2200	6115	Interest/Penalty	250.00
0001	660	2200	6930	Refund Prior Year Expenditures	500.00
0001	660	2200	6980	Cash Over/Short-Bank Err	100.00
<b>Total in Unit: 2200</b>					<b>1,600,850.00</b>

**Unit: 2210 ACC-Shelter Operations**

0001	660	2210	4641	Animal C&C Adoption	150,000.00
0001	660	2210	4645	Animal C&C Burial/Euthanasia	15,000.00
0001	660	2210	4649	Animal C&C-Other Revenue	9,025.00
0001	660	2210	4650	Animal C&C Boarding Fees	30,000.00
0001	660	2210	4652	Animal C&C Impound Fees	90,000.00
0001	660	2210	4656	Animal C&C Pet Supplies	4,000.00
<b>Total in Unit: 2210</b>					<b>298,025.00</b>

**Unit: 2220 Animal Care & Control-Field Operations**

0001	660	2220	4644	Animal C&C Rabies Investigatio	70,000.00
0001	660	2220	4647	Animal C&C Guard Dog Reg	2,500.00
0001	660	2220	4648	Animal C&C Commercial Permits	100,000.00
0001	660	2220	4649	Animal C&C-Other Revenue	1,000.00
0001	660	2220	4653	Animal C&C Quarantine Fees	12,000.00
0001	660	2220	4655	Animal C&C Mileage Fees	1,500.00
0001	660	2220	4657	Animal C&C Bite Coord Invest	9,000.00
0001	660	2220	4658	Animal C&C Field Officer Inves	16,000.00
0001	660	2220	4659	Animal C&C Animal Transport	2,500.00
0001	660	2220	4660	Animal C&C Quarantine Release	1,000.00
0001	660	2220	5900	Other Fines & Forfeits	1,000.00
<b>Total in Unit: 2220</b>					<b>216,500.00</b>

**Unit: 2230 Animal Care-Clinic Operations**

0001	660	2230	4642	Animal C&C Medical-Vaccination	80,000.00
0001	660	2230	4643	Animal C&C-Medical Tests/Adopt	24,000.00
0001	660	2230	4645	Animal C&C Burial/Euthanasia	13,780.00
0001	660	2230	4649	Animal C&C-Other Revenue	2,800.00
0001	660	2230	4654	Animal C&C Medical Treatment	80,000.00
<b>Total in Unit: 2230</b>					<b>200,580.00</b>

**PALM BEACH COUNTY**  
**Revenue Budget FY 2011**

Adopted  
Revenue Budget

**Unit: 2240 Mobile Spay/Neuter Program**

1420	660	2240	4640	Animal C&C Registration-Tag	160,000.00
1420	660	2240	4654	Animal C&C Medical Treatment	90,000.00
1420	660	2240	4656	Animal C&C Pet Supplies	10,000.00
1420	660	2240	6600	Contrib/Dontns Frm Prvt Srces	1,000.00
<b>Total in Unit: 2240</b>					<b>261,000.00</b>

**Unit: 2270 Animal Care Donations**

1420	660	2270	6600	Contrib/Dontns Frm Prvt Srces	35,000.00
<b>Total in Unit: 2270</b>					<b>35,000.00</b>

**Unit: 2280 West County Spay/Neuter Clinic**

1420	660	2280	4640	Animal C&C Registration-Tag	500.00
1420	660	2280	4642	Animal C&C Medical-Vaccination	500.00
1420	660	2280	4649	Animal C&C-Other Revenue	500.00
1420	660	2280	4654	Animal C&C Medical Treatment	500.00
1420	660	2280	6600	Contrib/Dontns Frm Prvt Srces	35,000.00
<b>Total in Unit: 2280</b>					<b>37,000.00</b>

**Unit: 3240 Victim Services**

1423	660	3240	6600	Contrib/Dontns Frm Prvt Srces	2,000.00
<b>Total in Unit: 3240</b>					<b>2,000.00</b>

**Unit: 3280 Victim Services-Therapy**

0001	660	3280	3429	State Grnt Other Public Safety	13,490.00
0001	660	3280	4900	Charges For Services-Other	35,000.00
<b>Total in Unit: 3280</b>					<b>48,490.00</b>

**Unit: 5200 Justice Services Admin**

1326	660	5200	4825	Court Improvement Fee \$65 FS 939.18	249,150.00
1324	660	5200	4825	Court Improvement Fee \$65 FS 939.18	249,150.00
<b>Total in Unit: 5200</b>					<b>498,300.00</b>

**Unit: 5214 PreTrial Services & Supervised OR**

0001	660	5214	3129	Fed Grnt Oth Public Safety	48,500.00
0001	660	5214	4199	Oth Chrg Srves General Govt	20,000.00
0001	660	5214	4299	Chrg Srves Oth Public Safety	300,000.00
0001	660	5214	8093	Tr Fr LLEBG 2001 Fd 1503	4,500.00
<b>Total in Unit: 5214</b>					<b>373,000.00</b>

**PALM BEACH COUNTY**  
**Revenue Budget FY 2011**

Adopted  
Revenue Budget

**Unit: 5216 Public Guardianship**

0001	660	5216	8260	Tr Fr Local requirements & Innovatio	30,000.00
<b>Total in Unit:</b>				<b>5216</b>	<b>30,000.00</b>

**Unit: 5223 Juvenile Court Support Services**

0001	660	5223	8262	Tr Fr Teen Court/JAC/Juvenile Fund 1	222,586.00
<b>Total in Unit:</b>				<b>5223</b>	<b>222,586.00</b>

**Unit: 5224 Family Connections**

0001	660	5224	3129	Fed Grnt Oth Public Safety	32,820.00
0001	660	5224	4197	Child Safe Place Pick-Up Fee	15,000.00
0001	660	5224	8260	Tr Fr Local requirements & Innovatio	15,000.00
<b>Total in Unit:</b>				<b>5224</b>	<b>62,820.00</b>

**Unit: 5226 Juvenile Court Psychology Program**

0001	660	5226	4900	Charges For Services-Other	217,000.00
0001	660	5226	8260	Tr Fr Local requirements & Innovatio	54,488.00
0001	660	5226	8262	Tr Fr Teen Court/JAC/Juvenile Fund 1	17,414.00
<b>Total in Unit:</b>				<b>5226</b>	<b>288,902.00</b>

**Unit: 5227 Domestic Violence Case Management**

0001	660	5227	8260	Tr Fr Local requirements & Innovatio	71,431.00
<b>Total in Unit:</b>				<b>5227</b>	<b>71,431.00</b>

**Unit: 5229 Elder Justice**

0001	660	5229	8260	Tr Fr Local requirements & Innovatio	56,000.00
<b>Total in Unit:</b>				<b>5229</b>	<b>56,000.00</b>

**Unit: 5240 Drug Court**

0001	660	5240	4299	Chrg Srvcs Oth Public Safety	130,000.00
0001	660	5240	8090	Tr Fr Drug Abuse Trust Fd 1470	200,401.00
<b>Total in Unit:</b>				<b>5240</b>	<b>330,401.00</b>

**Unit: 5241 Juvenile Drug Court Program**

0001	660	5241	8090	Tr Fr Drug Abuse Trust Fd 1470	79,273.00
<b>Total in Unit:</b>				<b>5241</b>	<b>79,273.00</b>

**Unit: 5260 Legal Aid Program**

1325	660	5260	4825	Court Improvement Fee \$65 FS 939.18	249,150.00
0001	660	5260	8261	Tr Fr Legal Aid Programs Fund 1325	240,000.00

**PALM BEACH COUNTY  
Revenue Budget FY 2011**

					<u>Adopted</u>
					<u>Revenue Budget</u>
<b>Total in Unit:</b>				<b>5260</b>	<b>489,150.00</b>
 <b>Unit: 6100 Consumer Affairs</b>					
0001	660	6100	4900	Charges For Services-Other	20,000.00
<b>Total in Unit:</b>				<b>6100</b>	<b>20,000.00</b>
 <b>Unit: 6220 Moving Ordinance</b>					
1432	660	6220	2900	Other Permits, Fees, & Special Assmts	50,000.00
<b>Total in Unit:</b>				<b>6220</b>	<b>50,000.00</b>
 <b>Unit: 6240 Regulation Of Towing Business</b>					
1429	660	6240	2900	Other Permits, Fees, & Special Assmts	100,000.00
<b>Total in Unit:</b>				<b>6240</b>	<b>100,000.00</b>
 <b>Unit: 6250 Vehicle For Hire Ordinance</b>					
1430	660	6250	2900	Other Permits, Fees, & Special Assmts	360,000.00
1430	660	6250	5900	Other Fines & Forfeits	1,000.00
<b>Total in Unit:</b>				<b>6250</b>	<b>361,000.00</b>
 <b>Unit: 7140 Dialogic System Services</b>					
1427	660	7140	4900	Charges For Services-Other	50,000.00
<b>Total in Unit:</b>				<b>7140</b>	<b>50,000.00</b>
 <b>Unit: 7160 Emergency Management-Planning</b>					
0001	660	7160	2900	Other Permits, Fees, & Special Assmts	9,000.00
<b>Total in Unit:</b>				<b>7160</b>	<b>9,000.00</b>
 <b>Unit: 7175 Emergency Management-Logistics</b>					
0001	660	7175	2900	Other Permits, Fees, & Special Assmts	7,500.00
<b>Total in Unit:</b>				<b>7175</b>	<b>7,500.00</b>
 <b>Unit: 8210 Youth Affairs Administration</b>					
0001	660	8210	2900	Other Permits, Fees, & Special Assmts	1,500.00
<b>Total in Unit:</b>				<b>8210</b>	<b>1,500.00</b>
 <b>Unit: 8220 Highridge Family Center</b>					
0001	660	8220	6999	Other Miscellaneous Revenue	19,500.00
<b>Total in Unit:</b>				<b>8220</b>	<b>19,500.00</b>
 <b>Unit: 8240 High Ridge Activity</b>					

**PALM BEACH COUNTY  
Revenue Budget FY 2011**

Adopted  
Revenue Budget

1440	660	8240	6999	Other Miscellaneous Revenue	12,115.00
<b>Total in Unit:</b>				<b>8240</b>	<b>12,115.00</b>

**Unit: 9100 E-911**

1434	660	9100	2329	E-911 Fee Fs 365.171	4,500,000.00
<b>Total in Unit:</b>				<b>9100</b>	<b>4,500,000.00</b>

**Unit: 9150 E-911 Wireless**

1434	660	9150	3510	911 Wireless Fee Fs365.172-173	3,300,000.00
<b>Total in Unit:</b>				<b>9150</b>	<b>3,300,000.00</b>

**Dept: Public Safety Grants**

**Unit: 3230 Sexual Violence Grant**

1426	662	3230	3429	State Grnt Other Public Safety	92,700.00
<b>Total in Unit:</b>				<b>3230</b>	<b>92,700.00</b>

**Unit: 3250 Criminal Justice Grants**

1426	662	3250	3129	Fed Grnt Oth Public Safety	127,290.00
<b>Total in Unit:</b>				<b>3250</b>	<b>127,290.00</b>

**Unit: 5227 Domestic Violence Case Management**

1426	662	5227	8260	Tr Fr Local requirements & Innovation	13,081.00
<b>Total in Unit:</b>				<b>5227</b>	<b>13,081.00</b>

**Unit: 5230 Ems-Public Safety Grants**

1425	662	5230	3429	State Grnt Other Public Safety	503,042.00
<b>Total in Unit:</b>				<b>5230</b>	<b>503,042.00</b>

**Unit: 5233 Em Preparedness & Assistance-State**

1428	662	5233	3429	State Grnt Other Public Safety	102,724.00
<b>Total in Unit:</b>				<b>5233</b>	<b>102,724.00</b>

**Unit: 5234 Em Preparedness & Assistance-Federal**

1428	662	5234	3128	Fed Grnt Indirect-Public Safety	105,000.00
1428	662	5234	4900	Charges For Services-Other	19,680.00
<b>Total in Unit:</b>				<b>5234</b>	<b>124,680.00</b>

**Unit: 5240 Drug Court**

1436	662	5240	3129	Fed Grnt Oth Public Safety	93,484.00
------	-----	------	------	----------------------------	-----------

**PALM BEACH COUNTY  
Revenue Budget FY 2011**

					<u>Adopted</u>
					<u>Revenue Budget</u>
<b>Total in Unit:</b>				<b>5240</b>	<b>93,484.00</b>
 <b>Unit: 5242 Family Drug Court</b>					
1437	662	5242	3129	Fed Grnt Oth Public Safety	484,907.00
<b>Total in Unit:</b>				<b>5242</b>	<b>484,907.00</b>
 <b>Unit: 7103 Sara-Hazardous Waste Grant</b>					
1427	662	7103	3429	State Grnt Other Public Safety	23,471.00
<b>Total in Unit:</b>				<b>7103</b>	<b>23,471.00</b>
 <b>Unit: 7180 Radiological Emerg. Program</b>					
1439	662	7180	6600	Contrib/Dontns Frm Privt Srces	109,802.00
<b>Total in Unit:</b>				<b>7180</b>	<b>109,802.00</b>
 <b>Unit: 7270 Citizen Corp Grant</b>					
1427	662	7270	3129	Fed Grnt Oth Public Safety	5,000.00
<b>Total in Unit:</b>				<b>7270</b>	<b>5,000.00</b>
 <b>Unit: 7271 CERT</b>					
1427	662	7271	3129	Fed Grnt Oth Public Safety	10,000.00
<b>Total in Unit:</b>				<b>7271</b>	<b>10,000.00</b>
 <b>Unit: 7285 State Homeland Security Grant Program 2009-2012</b>					
1427	662	7285	3129	Fed Grnt Oth Public Safety	111,725.00
<b>Total in Unit:</b>				<b>7285</b>	<b>111,725.00</b>
 <b>Unit: 7350 Urban Areas Security Initiative Grant 2006</b>					
1427	662	7350	3129	Fed Grnt Oth Public Safety	412,755.00
1427	662	7350	8901	Balance Brought Forward	-412,755.00
<b>Total in Unit:</b>				<b>7350</b>	<b>0.00</b>
 <b>Unit: 7351 Urban Areas Security Initiative Grant 2007</b>					
1427	662	7351	3129	Fed Grnt Oth Public Safety	533,760.00
1427	662	7351	8901	Balance Brought Forward	-348,760.00
<b>Total in Unit:</b>				<b>7351</b>	<b>185,000.00</b>
 <b>Unit: 7352 Urban Areas Security Initiative Grant 2008</b>					

**PALM BEACH COUNTY  
Revenue Budget FY 2011**

					<u>Adopted</u> <u>Revenue Budget</u>
1427	662	7352	3129	Fed Grnt Oth Public Safety	1,095,937.00
1427	662	7352	8901	Balance Brought Forward	-394,652.00
<b>Total in Unit:</b>				<b>7352</b>	<b>701,285.00</b>

**Dept: Medical Examiner**

**Unit: 4100 Medical Examiner**

0001	670	4100	4141	Chgs Svcs-Certif,Cpyng,Serchnng	270,000.00
0001	670	4100	4900	Charges For Services-Other	30,500.00
<b>Total in Unit:</b>				<b>4100</b>	<b>300,500.00</b>

**Unit: 4103 Urban Areas Security Initiative 2008**

0001	670	4103	8075	Tr Fr Emergency Management Fd 142	35,000.00
<b>Total in Unit:</b>				<b>4103</b>	<b>35,000.00</b>

**Dept: Purchasing**

**Unit: 6801 Purchasing**

0001	680	6801	4131	Sale Of Maps And Publications	500.00
0001	680	6801	4141	Chgs Svcs-Certif,Cpyng,Serchnng	5,700.00
0001	680	6801	5900	Other Fines & Forfeits	7,000.00
<b>Total in Unit:</b>				<b>6801</b>	<b>13,200.00</b>

**Dept: Risk Management**

**Unit: 7130 Casualty Self Insurance**

5010	700	7130	9115	Self-Insurance Charges	10,280,278.00
5010	700	7130	9121	Subrogation Receipts	125,000.00
<b>Total in Unit:</b>				<b>7130</b>	<b>10,405,278.00</b>

**Unit: 7242 Workers' Compensation**

5011	700	7242	6930	Refund Prior Year Expenditures	50,000.00
5011	700	7242	9115	Self-Insurance Charges	10,700,000.00
5011	700	7242	9121	Subrogation Receipts	50,000.00
<b>Total in Unit:</b>				<b>7242</b>	<b>10,800,000.00</b>

**Unit: 7300 Bcc Hmo**

5012	700	7300	6999	Other Miscellaneous Revenue	900,000.00
5012	700	7300	9110	Board Cnty Comm Contribtd Shre	38,438,442.00
5012	700	7300	9111	Employee Contributed Share	6,557,220.00
5012	700	7300	9112	Retirees Contributed Share	750,000.00
5012	700	7300	9113	Cobra Contributed Share	110,000.00

**PALM BEACH COUNTY  
Revenue Budget FY 2011**

Adopted  
Revenue Budget  
**46,755,662.00**

**Total in Unit: 7300**

**Unit: 7301 Bcc Pos**

5012	700	7301	9110	Board Cnty Comm Contrbted Shre	3,582,942.00
5012	700	7301	9111	Employee Contributed Share	836,940.00
5012	700	7301	9112	Retirees Contributed Share	250,000.00
<b>Total in Unit: 7301</b>					<b>4,669,882.00</b>

**Unit: 7302 Bcc Ppo**

5012	700	7302	9110	Board Cnty Comm Contrbted Shre	425,290.00
5012	700	7302	9111	Employee Contributed Share	121,200.00
5012	700	7302	9112	Retirees Contributed Share	2,400.00
<b>Total in Unit: 7302</b>					<b>548,890.00</b>

**Unit: 7303 Pt Hmo**

5012	700	7303	9110	Board Cnty Comm Contrbted Shre	5,290,935.00
5012	700	7303	9111	Employee Contributed Share	922,380.00
5012	700	7303	9112	Retirees Contributed Share	100,000.00
5012	700	7303	9113	Cobra Contributed Share	8,500.00
<b>Total in Unit: 7303</b>					<b>6,321,815.00</b>

**Unit: 7304 Pt Pos**

5012	700	7304	9110	Board Cnty Comm Contrbted Shre	114,912.00
5012	700	7304	9111	Employee Contributed Share	12,120.00
<b>Total in Unit: 7304</b>					<b>127,032.00</b>

**Unit: 7310 Supervisor of Elections**

5012	700	7310	9115	Self-Insurance Charges	475,000.00
<b>Total in Unit: 7310</b>					<b>475,000.00</b>

**Dept: Water Utilities**

**Unit: 4200 Wud Revenues**

4000	720	4200	4360	Customer Account Charges	930,000.00
4000	720	4200	4361	Watr Revenue Readiness To Srve	31,801,000.00
4000	720	4200	4362	Water Revenue Commodity	35,393,000.00
4000	720	4200	4363	Waste Water Revenue Rts	35,901,000.00
4000	720	4200	4364	Waste Water Revenue Commodity	25,274,000.00
4000	720	4200	4365	Waste Water Public Authorities	709,000.00
4000	720	4200	4366	Water Revenue Contractual	2,095,000.00
4000	720	4200	4367	Meter Sales	442,000.00

**PALM BEACH COUNTY**  
**Revenue Budget FY 2011**

				<u>Adopted</u>	
				<u>Revenue Budget</u>	
4000	720	4200	4368	Service Charges	1,487,000.00
4000	720	4200	4369	Misc Operating Revenue	1,879,000.00
4000	720	4200	4370	Reclaimed Water Revenues	1,297,000.00
4000	720	4200	4371	Industrial Pretreatment	1,007,000.00
4000	720	4200	4373	Contractual Utility Authorities	10,631,000.00
4000	720	4200	4374	Contractual Reclaimed Water	4,373,000.00
4000	720	4200	6225	Commercial Lease Rev	31,000.00
4000	720	4200	6440	Sale Of Surplus Fixed Assets	132,000.00
4043	720	4200	6936	Contributions from FPL	270,000.00
4042	720	4200	6936	Contributions from FPL	2,702,000.00
4000	720	4200	6992	Capacity Reservation Fees	2,440,000.00
4000	720	4200	6993	Engr Inspection & Review Fees	523,000.00
4001	720	4200	8075	Tr Fr Emergency Management Fd 142	85,000.00
<b>Total in Unit:</b>				<b>4200</b>	<b>159,402,000.00</b>

**Dept: Water Utilities-Capital**

**Unit: 4200 Wud Revenues**

4013	721	4200	2510	Special Assessments- Principal	938,000.00
4013	721	4200	2511	Special Assessments- Interest	1,172,000.00
<b>Total in Unit:</b>				<b>4200</b>	<b>2,110,000.00</b>

**Unit: 4211 Capital Impr Revenues**

4011	721	4211	6691	Capital Contr Fr Govtl Funds	5,490,000.00
<b>Total in Unit:</b>				<b>4211</b>	<b>5,490,000.00</b>

**Unit: 4213 Connection Charge Revenue**

4012	721	4213	6991	Tap-In Conn, Capacity, Etc.	4,516,000.00
<b>Total in Unit:</b>				<b>4213</b>	<b>4,516,000.00</b>

**Dept: Other County Funded Programs**

**Unit: 7400 School Concurrency Fees**

1267	743	7400	2451	Impact Fees-Residential human servic	2,000.00
<b>Total in Unit:</b>				<b>7400</b>	<b>2,000.00</b>

**Dept: General Government Operations**

**Unit: 7601 General Government**

0001	760	7601	6930	Refund Prior Year Expenditures	1,850,000.00
0001	760	7601	6944	Reimbursed Expenses-Telephone	150,000.00

**PALM BEACH COUNTY  
Revenue Budget FY 2011**

Adopted  
Revenue Budget  
**2,000,000.00**

**Total in Unit: 7601**

**Unit: 7668 Choose Life License Plates**

1268	760	7668	3519	St Shrd Rev License Plate	40,000.00
------	-----	------	------	---------------------------	-----------

**Total in Unit: 7668**

**40,000.00**

**Dept: Criminal Justice Comm Grants**

**Unit: 7660 Weed And Seed Program**

0001	762	7660	8094	Tr Fr Crime Prevention Fd 1500	82,060.00
------	-----	------	------	--------------------------------	-----------

**Total in Unit: 7660**

**82,060.00**

**Unit: 7662 Criminal Justice Grant Admin**

0001	762	7662	8094	Tr Fr Crime Prevention Fd 1500	64,552.00
------	-----	------	------	--------------------------------	-----------

**Total in Unit: 7662**

**64,552.00**

**Unit: 7670 Local L/E Block Grant Fy99-01**

0001	762	7670	3129	Fed Grnt Oth Public Safety	532,568.00
1505	762	7670	3129	Fed Grnt Oth Public Safety	287,336.00

**Total in Unit: 7670**

**819,904.00**

**Dept: Economic Development**

**Unit: 2000 Section 108 Loan Program-Avenue A**

1540	764	2000	6112	Interest rev- accts Receivables	3,026.00
1540	764	2000	8402	Loan Proceeds	2,401,000.00
1540	764	2000	8701	Loan Repayment	67,750.00

**Total in Unit: 2000**

**2,471,776.00**

**Unit: 2001 Brownfields Economic Dev Initiative**

1539	764	2001	3154	Community Develop Block Grant	1,080,743.00
------	-----	------	------	-------------------------------	--------------

**Total in Unit: 2001**

**1,080,743.00**

**Unit: 2002 Section 108 Loan Program**

1540	764	2002	6112	Interest rev- accts Receivables	11,952.00
1540	764	2002	8402	Loan Proceeds	12,340,000.00
1540	764	2002	8701	Loan Repayment	105,700.00

**Total in Unit: 2002**

**12,457,652.00**

**Unit: 2003 Brownfield Economic Dev. Pahokee**

1539	764	2003	3154	Community Develop Block Grant	1,058,971.00
------	-----	------	------	-------------------------------	--------------

**PALM BEACH COUNTY  
Revenue Budget FY 2011**

Adopted  
Revenue Budget

**Total in Unit: 2003**

**1,058,971.00**

**Unit: 2004 Section 108 Loan Program-Pahokee**

1540	764	2004	6112	Interest rev- accts Receivables	630.00
1540	764	2004	8402	Loan Proceeds	2,824,000.00
1540	764	2004	8701	Loan Repayment	35,750.00
<b>Total in Unit: 2004</b>					<b>2,860,380.00</b>

**Unit: 2005 Section 108 Loan Program-Baron**

1104	764	2005	6112	Interest rev- accts Receivables	47,000.00
1104	764	2005	8701	Loan Repayment	62,000.00
<b>Total in Unit: 2005</b>					<b>109,000.00</b>

**Unit: 2102 Economic Development Co-Ordin.**

1539	764	2102	4199	Oth Chrg Srvc General Govt	211,320.00
1539	764	2102	4901	Chgs Fr Servcs-Interdepartmtl	376,441.00
1539	764	2102	8015	Tr Fr HCD Fd 1101	50,000.00
<b>Total in Unit: 2102</b>					<b>637,761.00</b>

**Unit: 2106 Lake Okeechobee Scenic Trail**

1539	764	2106	3403	State Grant Capital-Phy Envirn	906.00
<b>Total in Unit: 2106</b>					<b>906.00</b>

**Unit: 2107 Energy Efficiency and Conservation**

**Block Grant (EECBG)**

1541	764	2107	3139	Fed Grnt Other Phys Envir	6,307,060.00
<b>Total in Unit: 2107</b>					<b>6,307,060.00</b>

**Dept: Value Adjustment Board**

**Unit: 7604 Value Adjustment Board**

0001	765	7604	4199	Oth Chrg Srvc General Govt	216,300.00
0001	765	7604	4368	Service Charges	296,000.00
<b>Total in Unit: 7604</b>					<b>512,300.00</b>

**Dept: Criminal Justice Commission**

**Unit: 7607 Criminal Justice Commission**

1500	767	7607	5900	Other Fines & Forfeits	287,753.00
0001	767	7607	6999	Other Miscellaneous Revenue	5,000.00
0001	767	7607	8249	Tr Fr Criminal Justice Reserve Fund 1	30,146.00

**PALM BEACH COUNTY  
Revenue Budget FY 2011**

Adopted  
Revenue Budget  
**322,899.00**

**Total in Unit: 7607**

**Dept: Office of Small Business Assistance**

**Unit: 7658 Minority/Women Business Entprs**

0001	768	7658	2900	Other Permits, Fees, & Special Assmts	46,800.00
<b>Total in Unit: 7658</b>					<b>46,800.00</b>

**Dept: Non-Dept'L Revenue**

**Unit: 0450 Planning Transportation**

**Disadvantaged FY2006**

1340	800	0450	8064	Tr Fr Palm Tran Grants Fd 1341	43,336.00
<b>Total in Unit: 0450</b>					<b>43,336.00</b>

**Unit: 0665 Street Lighting Program(361)**

3500	800	0665	8000	Tr Fr General Fund Fd 0001	750,000.00
3500	800	0665	8238	Tr Fr Street Light Maint Fd 1202	64,000.00
<b>Total in Unit: 0665</b>					<b>814,000.00</b>

**Unit: 2230 Road Section**

1201	800	2230	6442	Ins Proceeds Loss Eqpt,Furn,Fix	10,000.00
<b>Total in Unit: 2230</b>					<b>10,000.00</b>

**Unit: 3154 Natural Areas Planning & Support**

1226	800	3154	8900	Statutory Reserves	-50,000.00
1220	800	3154	8900	Statutory Reserves	-10,000.00
1226	800	3154	8901	Balance Brought Forward	22,947,756.00
1220	800	3154	8901	Balance Brought Forward	4,982,626.00
<b>Total in Unit: 3154</b>					<b>27,870,382.00</b>

**Unit: 3170 Pollution Recovery**

1227	800	3170	5300	Pollution Control Violations	65,000.00
1227	800	3170	8900	Statutory Reserves	-7,500.00
1227	800	3170	8901	Balance Brought Forward	2,086,290.00
<b>Total in Unit: 3170</b>					<b>2,143,790.00</b>

**Unit: 3220 Traffic Operations**

1201	800	3220	6442	Ins Proceeds Loss Eqpt,Furn,Fix	100,000.00
<b>Total in Unit: 3220</b>					<b>100,000.00</b>

**PALM BEACH COUNTY**  
**Revenue Budget FY 2011**

Adopted  
Revenue Budget

**Unit: 3223 Petro Storage Tank Compliance**

1231	800	3223	8900	Statutory Reserves	-500.00
1231	800	3223	8901	Balance Brought Forward	223,212.00
<b>Total in Unit:</b>				<b>3223</b>	<b>222,712.00</b>

**Unit: 3230 Thoroughfare Street Lighting**

1202	800	3230	8901	Balance Brought Forward	1,266,204.00
<b>Total in Unit:</b>				<b>3230</b>	<b>1,266,204.00</b>

**Unit: 3801 Saltwater Projects**

1224	800	3801	8900	Statutory Reserves	-1,150.00
1224	800	3801	8901	Balance Brought Forward	492,144.00
<b>Total in Unit:</b>				<b>3801</b>	<b>490,994.00</b>

**Unit: 3802 Freshwater Projects**

1223	800	3802	8900	Statutory Reserves	-1,650.00
1223	800	3802	8901	Balance Brought Forward	432,393.00
<b>Total in Unit:</b>				<b>3802</b>	<b>430,743.00</b>

**Unit: 3803 Non Specific Projects**

1225	800	3803	8900	Statutory Reserves	-19,250.00
1225	800	3803	8901	Balance Brought Forward	2,141,847.00
<b>Total in Unit:</b>				<b>3803</b>	<b>2,122,597.00</b>

**Unit: 4110 Fd&O-Admin Misc Revenues**

5000	800	4110	6442	Ins Proceeds Loss Eqpt,Furn,Fix	35,000.00
<b>Total in Unit:</b>				<b>4110</b>	<b>35,000.00</b>

**Unit: 4200 Wud Revenues**

4001	800	4200	8075	Tr Fr Emergency Management Fd 142	61,973.00
4015	800	4200	8208	Tr Fr WUD Revenue Fd 4000	572,000.00
4001	800	4200	8208	Tr Fr WUD Revenue Fd 4000	116,735,506.00
4010	800	4200	8901	Balance Brought Forward	1,000,000.00
4013	800	4200	8901	Balance Brought Forward	500,000.00
4034	800	4200	8901	Balance Brought Forward	4,438,000.00
4041	800	4200	8901	Balance Brought Forward	17,314,000.00
4001	800	4200	8901	Balance Brought Forward	340,876.00
4042	800	4200	8901	Balance Brought Forward	1,567,000.00
<b>Total in Unit:</b>				<b>4200</b>	<b>142,529,355.00</b>

**PALM BEACH COUNTY**  
**Revenue Budget FY 2011**

**Adopted**  
**Revenue Budget**

**Unit: 4211 Capital Impr Revenues**

4011	800	4211	8208	Tr Fr WUD Revenue Fd 4000	24,473,794.00
4011	800	4211	8212	Tr Fr Connection Chrg Act Fd 4012	4,516,000.00
4011	800	4211	8213	Tr Fr Special Assessmnt WUD Fd 401	1,628,000.00
4011	800	4211	8901	Balance Brought Forward	62,286,523.00
<b>Total in Unit:</b>				<b>4211</b>	<b>92,904,317.00</b>

**Unit: 5001 Airports Improvement & Dev**

4111	800	5001	8901	Balance Brought Forward	30,492,080.00
<b>Total in Unit:</b>				<b>5001</b>	<b>30,492,080.00</b>

**Unit: 5003 Coord Community Trans Program**

1340	800	5003	8000	Tr Fr General Fund Fd 0001	11,830,177.00
<b>Total in Unit:</b>				<b>5003</b>	<b>11,830,177.00</b>

**Unit: 5011 Transportation Disadvantaged**

1340	800	5011	8000	Tr Fr General Fund Fd 0001	1,841,000.00
1340	800	5011	8064	Tr Fr Palm Tran Grants Fd 1341	2,170,179.00
<b>Total in Unit:</b>				<b>5011</b>	<b>4,011,179.00</b>

**Unit: 5013 Doss - Older Americans Act**

1340	800	5013	8000	Tr Fr General Fund Fd 0001	36,579.00
<b>Total in Unit:</b>				<b>5013</b>	<b>36,579.00</b>

**Unit: 5014 Dialysis Transportation**

1340	800	5014	8000	Tr Fr General Fund Fd 0001	40,166.00
<b>Total in Unit:</b>				<b>5014</b>	<b>40,166.00</b>

**Unit: 5015 Airports R&R Fund**

4110	800	5015	8901	Balance Brought Forward	248,297.00
<b>Total in Unit:</b>				<b>5015</b>	<b>248,297.00</b>

**Unit: 5021 Noise Abate/Mitig Ord 85-34/35**

4113	800	5021	8901	Balance Brought Forward	1,568,705.00
<b>Total in Unit:</b>				<b>5021</b>	<b>1,568,705.00</b>

**Unit: 5027 Restricted Revenues**

4114	800	5027	8901	Balance Brought Forward	2,583,687.00
<b>Total in Unit:</b>				<b>5027</b>	<b>2,583,687.00</b>

**PALM BEACH COUNTY**  
**Revenue Budget FY 2011**

**Adopted**  
**Revenue Budget**

**Unit: 5101 Bus Operating Revenue**

1340	800	5101	8064	Tr Fr Palm Tran Grants Fd 1341	4,556,000.00
<b>Total in Unit:</b>				<b>5101</b>	<b>4,556,000.00</b>

**Unit: 5150 Criminal Justice Trust Fd Rev.**

1323	800	5150	8000	Tr Fr General Fund Fd 0001	537,982.00
<b>Total in Unit:</b>				<b>5150</b>	<b>537,982.00</b>

**Unit: 5239 Driver Ed Assess. Fs318.1215**

1480	800	5239	5141	Drivers Ed Fee Fs 318.1215	900,000.00
1480	800	5239	8901	Balance Brought Forward	832,316.00
<b>Total in Unit:</b>				<b>5239</b>	<b>1,732,316.00</b>

**Unit: 5280 Median Beautificatiuon**

1200	800	5280	8900	Statutory Reserves	-1,500.00
1200	800	5280	8901	Balance Brought Forward	1,573,495.00
<b>Total in Unit:</b>				<b>5280</b>	<b>1,571,995.00</b>

**Unit: 5600 Metropolitan Planning Org**

1360	800	5600	8901	Balance Brought Forward	491,378.00
<b>Total in Unit:</b>				<b>5600</b>	<b>491,378.00</b>

**Unit: 7200 Tourist Development Revenues**

1458	800	7200	1212	Tourist Development Tax	4,421,923.00
1454	800	7200	1212	Tourist Development Tax	6,747,474.00
1455	800	7200	1212	Tourist Development Tax	2,894,714.00
1454	800	7200	4901	Chgs Fr Serves-Interdepartmtl	238,921.00
1450	800	7200	8314	Tr Fr TDC 1st Cent fd 1458	1,350,000.00
3807	800	7200	8900	Statutory Reserves	-19,850.00
1455	800	7200	8900	Statutory Reserves	-146,198.00
1454	800	7200	8900	Statutory Reserves	-354,469.00
1450	800	7200	8900	Statutory Reserves	-180,753.00
1458	800	7200	8900	Statutory Reserves	-234,271.00
3807	800	7200	8901	Balance Brought Forward	10,597,798.00
1455	800	7200	8901	Balance Brought Forward	511,687.00
1454	800	7200	8901	Balance Brought Forward	2,642,659.00
1450	800	7200	8901	Balance Brought Forward	1,558,820.00
1458	800	7200	8901	Balance Brought Forward	6,453,194.00
<b>Total in Unit:</b>				<b>7200</b>	<b>36,481,649.00</b>

**PALM BEACH COUNTY**  
**Revenue Budget FY 2011**

**Adopted**  
**Revenue Budget**

**Unit: 7204 Debt Service Account**

4130	800	7204	4479	Reimbursed Expenses Other	152,896.00
4136	800	7204	8901	Balance Brought Forward	86,999.00
4130	800	7204	8901	Balance Brought Forward	248,058.00
4131	800	7204	8901	Balance Brought Forward	17,186.00
4138	800	7204	8901	Balance Brought Forward	132.00
4137	800	7204	8901	Balance Brought Forward	4,838.00
<b>Total in Unit:</b>				<b>7204</b>	<b>510,109.00</b>

**Unit: 7240 Film & Tv Commission**

1451	800	7240	1212	Tourist Development Tax	504,099.00
1451	800	7240	8900	Statutory Reserves	-25,318.00
1451	800	7240	8901	Balance Brought Forward	110,999.00
<b>Total in Unit:</b>				<b>7240</b>	<b>589,780.00</b>

**Unit: 7330 Beaches**

1456	800	7330	1212	Tourist Development Tax	1,813,215.00
1456	800	7330	8900	Statutory Reserves	-91,063.00
1456	800	7330	8901	Balance Brought Forward	100,686.00
<b>Total in Unit:</b>				<b>7330</b>	<b>1,822,838.00</b>

**Unit: 7331 Sports Commission**

1457	800	7331	1212	Tourist Development Tax	900,178.00
1457	800	7331	8900	Statutory Reserves	-45,927.00
1457	800	7331	8901	Balance Brought Forward	371,877.00
<b>Total in Unit:</b>				<b>7331</b>	<b>1,226,128.00</b>

**Unit: 7394 Fourth Cent Reserves**

1453	800	7394	1212	Tourist Development Tax	4,421,923.00
1453	800	7394	8314	Tr Fr TDC 1st Cent fd 1458	1,250,000.00
1453	800	7394	8900	Statutory Reserves	-226,640.00
1453	800	7394	8901	Balance Brought Forward	3,809,107.00
<b>Total in Unit:</b>				<b>7394</b>	<b>9,254,390.00</b>

**Unit: 7420 Convention & Visitor'S Bureau**

1450	800	7420	1212	Tourist Development Tax	253,807.00
1450	800	7420	3778	Contributions From Ot Loc Govt Cult	250,000.00
1450	800	7420	4751	Conv Ctr Rental space Other	1,863,765.00
1450	800	7420	4752	Conv Ctr Concessions Food & Bever	465,084.00
1450	800	7420	4753	Conv Ctr Concessions Advertising	30,000.00
1450	800	7420	4759	Conv Ctr Charges Other	691,151.00

**PALM BEACH COUNTY  
Revenue Budget FY 2011**

				<u>Adopted</u> <u>Revenue Budget</u>	
<b>Total in Unit:</b>				<b>7420</b>	<b>3,553,807.00</b>
 <b>Unit: 7499 Reserve For Future Projects</b>					
1452	800	7499	1212	Tourist Development Tax	152,284.00
1452	800	7499	8900	Statutory Reserves	-8,555.00
1452	800	7499	8901	Balance Brought Forward	102,221.00
<b>Total in Unit:</b>				<b>7499</b>	<b>245,950.00</b>
 <b>Unit: 7516 Sinking P&amp;I Series 2003</b>					
4036	800	7516	8208	Tr Fr WUD Revenue Fd 4000	1,058,500.00
<b>Total in Unit:</b>				<b>7516</b>	<b>1,058,500.00</b>
 <b>Unit: 7518 Sinking P&amp;I Ecr Loan</b>					
4031	800	7518	8208	Tr Fr WUD Revenue Fd 4000	310,000.00
<b>Total in Unit:</b>				<b>7518</b>	<b>310,000.00</b>
 <b>Unit: 7523 Sinking Principal 84</b>					
4033	800	7523	8208	Tr Fr WUD Revenue Fd 4000	1,765,800.00
<b>Total in Unit:</b>				<b>7523</b>	<b>1,765,800.00</b>
 <b>Unit: 7529 WUD Debt Service 2004</b>					
4037	800	7529	8208	Tr Fr WUD Revenue Fd 4000	4,015,000.00
<b>Total in Unit:</b>				<b>7529</b>	<b>4,015,000.00</b>
 <b>Unit: 7531 WUD Debt Service 2006 Revenue</b>					
4039	800	7531	8208	Tr Fr WUD Revenue Fd 4000	8,461,900.00
<b>Total in Unit:</b>				<b>7531</b>	<b>8,461,900.00</b>
 <b>Unit: 7532 WUD Debt Service 2008</b>					
4040	800	7532	8208	Tr Fr WUD Revenue Fd 4000	1,853,500.00
<b>Total in Unit:</b>				<b>7532</b>	<b>1,853,500.00</b>
 <b>Unit: 7607 Criminal Justice Commission</b>					
1500	800	7607	8900	Statutory Reserves	-14,388.00
1500	800	7607	8901	Balance Brought Forward	80,231.00
1507	800	7607	8901	Balance Brought Forward	25,146.00
1510	800	7607	8901	Balance Brought Forward	102,942.00
1501	800	7607	8901	Balance Brought Forward	112,627.00
<b>Total in Unit:</b>				<b>7607</b>	<b>306,558.00</b>

**PALM BEACH COUNTY**  
**Revenue Budget FY 2011**

Adopted  
Revenue Budget

**Unit: 7675 Local L/E Block Grant Fy01-03**

1503	800	7675	8901	Balance Brought Forward	243,568.00
<b>Total in Unit:</b>				<b>7675</b>	<b>243,568.00</b>

**Unit: 8000 Revenue**

1180	800	8000	1110	Ad Valorem Taxes-Current	37,686,348.00
1180	800	8000	1120	Ad Valorem Taxes-Delinquent	160,000.00
1340	800	8000	1241	Local Opt Gs Tx Fs 336.025(1a)	14,500,000.00
1340	800	8000	1243	Local Opt Gs Tx Fs 336.025(1b)	9,038,000.00
1340	800	8000	1244	Local Opt Gs Tx Fs 336.021(1a)	2,769,000.00
3805	800	8000	2421	Impact Fees-Residential Public Buildin	101,024.00
3805	800	8000	2422	Impact Fees-Commercial Public Build	151,536.00
1263	800	8000	2451	Impact Fees-Residential human servic	462,000.00
1264	800	8000	2451	Impact Fees-Residential human servic	294,800.00
1265	800	8000	2451	Impact Fees-Residential human servic	326,700.00
1266	800	8000	2451	Impact Fees-Residential human servic	308,000.00
3511	800	8000	2510	Special Assessments- Principal	350,000.00
3511	800	8000	2511	Special Assessments- Interest	150,000.00
1260	800	8000	3518	Local Govt 1/2 Cent Sls Tax	62,000,000.00
1327	800	8000	4812	Service Charge \$4/\$2; F.S.28.24(e)(1)	1,500,000.00
1470	800	8000	4814	Additional Court Costs \$15 F.S 938.13	8,000.00
1180	800	8000	6132	Interest-Tax Clctr Fs 219.075	30,000.00
3511	800	8000	6132	Interest-Tax Clctr Fs 219.075	2,401.00
1180	800	8000	6930	Refund Prior Year Expenditures	160,000.00
1340	800	8000	6999	Other Miscellaneous Revenue	496,351.00
1180	800	8000	6999	Other Miscellaneous Revenue	18,000.00
1260	800	8000	8000	Tr Fr General Fund Fd 0001	22,648,265.00
1539	800	8000	8000	Tr Fr General Fund Fd 0001	1,606,114.00
1327	800	8000	8000	Tr Fr General Fund Fd 0001	583,395.00
1340	800	8000	8000	Tr Fr General Fund Fd 0001	1,550,000.00
1104	800	8000	8015	Tr Fr HCD Fd 1101	40,000.00
1381	800	8000	8066	Tr Fr Southwinds Golf Fd 1380	160,000.00
3531	800	8000	8163	Tr Fr Road Impct Fee Zone 1 Fd 3501	1,037,000.00
3600	800	8000	8900	Statutory Reserves	-4,700.00
3601	800	8000	8900	Statutory Reserves	-11,330.00
3602	800	8000	8900	Statutory Reserves	-11,995.00
3603	800	8000	8900	Statutory Reserves	-31,625.00
3650	800	8000	8900	Statutory Reserves	-6,700.00
3651	800	8000	8900	Statutory Reserves	-350.00
3652	800	8000	8900	Statutory Reserves	-38,600.00
3750	800	8000	8900	Statutory Reserves	-6,200.00
3751	800	8000	8900	Statutory Reserves	-22,850.00

**PALM BEACH COUNTY  
Revenue Budget FY 2011**

				<u>Adopted</u>	
				<u>Revenue Budget</u>	
3752	800	8000	8900	Statutory Reserves	-10,245.00
3800	800	8000	8900	Statutory Reserves	-5,050.00
3803	800	8000	8900	Statutory Reserves	-12,170.00
3804	800	8000	8900	Statutory Reserves	-80,250.00
3805	800	8000	8900	Statutory Reserves	-31,328.00
3901	800	8000	8900	Statutory Reserves	-11,750.00
3902	800	8000	8900	Statutory Reserves	-1,350.00
1228	800	8000	8900	Statutory Reserves	-225.00
1470	800	8000	8900	Statutory Reserves	-400.00
1480	800	8000	8900	Statutory Reserves	-46,500.00
1482	800	8000	8900	Statutory Reserves	-4,850.00
1483	800	8000	8900	Statutory Reserves	-69,969.00
1250	800	8000	8900	Statutory Reserves	-4,750.00
1251	800	8000	8900	Statutory Reserves	-150.00
1252	800	8000	8900	Statutory Reserves	-8,900.00
1253	800	8000	8900	Statutory Reserves	-5,200.00
1260	800	8000	8900	Statutory Reserves	-3,100,000.00
1261	800	8000	8900	Statutory Reserves	-1,200.00
1263	800	8000	8900	Statutory Reserves	-24,100.00
1264	800	8000	8900	Statutory Reserves	-15,740.00
1265	800	8000	8900	Statutory Reserves	-17,585.00
1266	800	8000	8900	Statutory Reserves	-15,900.00
3020	800	8000	8900	Statutory Reserves	-33,650.00
3021	800	8000	8900	Statutory Reserves	-4,450.00
3022	800	8000	8900	Statutory Reserves	-12,800.00
3032	800	8000	8900	Statutory Reserves	-100.00
3033	800	8000	8900	Statutory Reserves	-400.00
3037	800	8000	8900	Statutory Reserves	-650.00
3038	800	8000	8900	Statutory Reserves	-33,650.00
3040	800	8000	8900	Statutory Reserves	-2,100.00
3041	800	8000	8900	Statutory Reserves	-100.00
3043	800	8000	8900	Statutory Reserves	-1,650.00
1321	800	8000	8900	Statutory Reserves	-16,250.00
1324	800	8000	8900	Statutory Reserves	-12,150.00
1325	800	8000	8900	Statutory Reserves	-12,150.00
1326	800	8000	8900	Statutory Reserves	-12,150.00
1327	800	8000	8900	Statutory Reserves	-75,750.00
3046	800	8000	8900	Statutory Reserves	-2,350.00
3052	800	8000	8900	Statutory Reserves	-19,550.00
3053	800	8000	8900	Statutory Reserves	-132,200.00
3065	800	8000	8900	Statutory Reserves	-14,150.00
3067	800	8000	8900	Statutory Reserves	-68,550.00

**PALM BEACH COUNTY**  
**Revenue Budget FY 2011**

				<u>Adopted</u>	
				<u>Revenue Budget</u>	
1340	800	8000	8900	Statutory Reserves	-1,232,394.00
3000	800	8000	8900	Statutory Reserves	-600.00
3014	800	8000	8900	Statutory Reserves	-12,950.00
3017	800	8000	8900	Statutory Reserves	-100.00
3018	800	8000	8900	Statutory Reserves	-1,100.00
3019	800	8000	8900	Statutory Reserves	-8,550.00
1401	800	8000	8900	Statutory Reserves	-2,500.00
1420	800	8000	8900	Statutory Reserves	-57,240.00
1430	800	8000	8900	Statutory Reserves	-19,000.00
1434	800	8000	8900	Statutory Reserves	-392,400.00
1180	800	8000	8900	Statutory Reserves	-1,941,617.00
3511	800	8000	8900	Statutory Reserves	-35,100.00
1424	800	8000	8901	Balance Brought Forward	1,085,677.00
1426	800	8000	8901	Balance Brought Forward	9,535.00
1427	800	8000	8901	Balance Brought Forward	59,725.00
1429	800	8000	8901	Balance Brought Forward	122,521.00
1430	800	8000	8901	Balance Brought Forward	596,605.00
1150	800	8000	8901	Balance Brought Forward	304,023.00
1432	800	8000	8901	Balance Brought Forward	30,257.00
1433	800	8000	8901	Balance Brought Forward	2,697,866.00
1434	800	8000	8901	Balance Brought Forward	1,283,998.00
1435	800	8000	8901	Balance Brought Forward	9,403,189.00
1436	800	8000	8901	Balance Brought Forward	200,000.00
1440	800	8000	8901	Balance Brought Forward	13,381.00
1180	800	8000	8901	Balance Brought Forward	9,352,220.00
5012	800	8000	8901	Balance Brought Forward	16,370,828.00
3511	800	8000	8901	Balance Brought Forward	10,799,776.00
3600	800	8000	8901	Balance Brought Forward	3,429,928.00
3601	800	8000	8901	Balance Brought Forward	1,474,953.00
3602	800	8000	8901	Balance Brought Forward	1,139,625.00
3603	800	8000	8901	Balance Brought Forward	4,396,759.00
3650	800	8000	8901	Balance Brought Forward	3,595,930.00
3651	800	8000	8901	Balance Brought Forward	211,824.00
3652	800	8000	8901	Balance Brought Forward	20,606,124.00
3653	800	8000	8901	Balance Brought Forward	68,480.00
3654	800	8000	8901	Balance Brought Forward	86,073.00
3750	800	8000	8901	Balance Brought Forward	6,631,725.00
3751	800	8000	8901	Balance Brought Forward	24,401,742.00
3752	800	8000	8901	Balance Brought Forward	4,569,253.00
3753	800	8000	8901	Balance Brought Forward	-6,340.00
3800	800	8000	8901	Balance Brought Forward	2,681,219.00
3803	800	8000	8901	Balance Brought Forward	4,030,119.00

**PALM BEACH COUNTY**  
**Revenue Budget FY 2011**

				<u>Adopted</u>	
				<u>Revenue Budget</u>	
3804	800	8000	8901	Balance Brought Forward	42,795,434.00
3805	800	8000	8901	Balance Brought Forward	4,981,551.00
3901	800	8000	8901	Balance Brought Forward	6,269,852.00
3902	800	8000	8901	Balance Brought Forward	720,621.00
4116	800	8000	8901	Balance Brought Forward	285,170.00
5010	800	8000	8901	Balance Brought Forward	8,960,464.00
5011	800	8000	8901	Balance Brought Forward	6,653,149.00
1228	800	8000	8901	Balance Brought Forward	154,950.00
1470	800	8000	8901	Balance Brought Forward	335,829.00
1482	800	8000	8901	Balance Brought Forward	218,746.00
1483	800	8000	8901	Balance Brought Forward	177,794.00
1504	800	8000	8901	Balance Brought Forward	204,000.00
1250	800	8000	8901	Balance Brought Forward	251,179.00
1251	800	8000	8901	Balance Brought Forward	96,021.00
1252	800	8000	8901	Balance Brought Forward	310,776.00
1253	800	8000	8901	Balance Brought Forward	781,734.00
1521	800	8000	8901	Balance Brought Forward	1,623,069.00
1539	800	8000	8901	Balance Brought Forward	1,637,780.00
1540	800	8000	8901	Balance Brought Forward	27,147.00
1261	800	8000	8901	Balance Brought Forward	635,029.00
1263	800	8000	8901	Balance Brought Forward	802,228.00
1264	800	8000	8901	Balance Brought Forward	560,036.00
1265	800	8000	8901	Balance Brought Forward	928,547.00
1266	800	8000	8901	Balance Brought Forward	426,187.00
1268	800	8000	8901	Balance Brought Forward	32,541.00
3020	800	8000	8901	Balance Brought Forward	17,939,179.00
3021	800	8000	8901	Balance Brought Forward	4,793,540.00
3022	800	8000	8901	Balance Brought Forward	13,678,414.00
3028	800	8000	8901	Balance Brought Forward	7,000.00
3032	800	8000	8901	Balance Brought Forward	52,753.00
3033	800	8000	8901	Balance Brought Forward	219,497.00
3037	800	8000	8901	Balance Brought Forward	355,322.00
3038	800	8000	8901	Balance Brought Forward	17,946,384.00
3040	800	8000	8901	Balance Brought Forward	1,115,130.00
3041	800	8000	8901	Balance Brought Forward	76,117.00
3043	800	8000	8901	Balance Brought Forward	869,739.00
1321	800	8000	8901	Balance Brought Forward	207,677.00
1327	800	8000	8901	Balance Brought Forward	1,519,326.00
3046	800	8000	8901	Balance Brought Forward	1,247,150.00
3048	800	8000	8901	Balance Brought Forward	953.00
3052	800	8000	8901	Balance Brought Forward	10,433,288.00
3053	800	8000	8901	Balance Brought Forward	70,500,950.00

**PALM BEACH COUNTY**  
**Revenue Budget FY 2011**

				<u>Adopted</u>	
				<u>Revenue Budget</u>	
3058	800	8000	8901	Balance Brought Forward	25,048,637.00
3065	800	8000	8901	Balance Brought Forward	7,558,514.00
3067	800	8000	8901	Balance Brought Forward	36,568,777.00
1340	800	8000	8901	Balance Brought Forward	6,509,491.00
3000	800	8000	8901	Balance Brought Forward	314,419.00
3014	800	8000	8901	Balance Brought Forward	6,919,835.00
3017	800	8000	8901	Balance Brought Forward	65,746.00
3018	800	8000	8901	Balance Brought Forward	580,467.00
3019	800	8000	8901	Balance Brought Forward	4,563,798.00
1004	800	8000	8901	Balance Brought Forward	97,158.00
1341	800	8000	8901	Balance Brought Forward	101,639.00
1380	800	8000	8901	Balance Brought Forward	386,446.00
1382	800	8000	8901	Balance Brought Forward	434,628.00
1383	800	8000	8901	Balance Brought Forward	118,560.00
1401	800	8000	8901	Balance Brought Forward	1,159,473.00
1420	800	8000	8901	Balance Brought Forward	782,796.00
1421	800	8000	8901	Balance Brought Forward	47,955.00
1423	800	8000	8901	Balance Brought Forward	48,174.00
<b>Total in Unit:</b>				<b>8000</b>	<b>592,162,402.00</b>

**Unit: 8001 General Fund**

0001	800	8001	1110	Ad Valorem Taxes-Current	603,303,606.00
0001	800	8001	1120	Ad Valorem Taxes-Delinquent	2,000,000.00
0001	800	8001	1410	Utility Tax-Electricity	32,000,000.00
0001	800	8001	1440	Utility Service Tax-Gas	1,100,000.00
0001	800	8001	1500	Communications Services Tax	25,800,000.00
0001	800	8001	2310	Franchise Fee Electricity	35,000,000.00
0001	800	8001	3320	Fed Pmts Lieu Of Taxes-Wildlfe	8,000.00
0001	800	8001	3512	State Revenue Sharing Fs 218	20,000,000.00
0001	800	8001	3513	Insurance Agents Cnty Licenses	350,000.00
0001	800	8001	3515	Alcoholic Beverage Licenses	475,000.00
0001	800	8001	3516	Racing Tax	550,000.00
0001	800	8001	3909	Lieu Of Taxes Local Govt Units	60,000.00
0001	800	8001	4131	Sale Of Maps And Publications	2,500.00
0001	800	8001	4141	Chgs Svcs-Certif,Cpyng,Serchng	2,000.00
0001	800	8001	4191	Dir Commty Svc Fees	3,600.00
0001	800	8001	4199	Oth Chrg Svcs General Govt	10,000.00
0001	800	8001	4852	Surcharge\$30 FS 318 Traffic	5,800,000.00
0001	800	8001	5400	Violations Of Local Ordinances	8,000.00
0001	800	8001	5401	Handicap Parking Enforcement	40,000.00
0001	800	8001	5900	Other Fines & Forfeits	120,000.00
0001	800	8001	6115	Interest/Penalty	7,000.00

**PALM BEACH COUNTY**  
**Revenue Budget FY 2011**

				<u>Adopted</u> <u>Revenue Budget</u>	
0001	800	8001	6132	Interest-Tax Clctr Fs 219.075	500,000.00
0001	800	8001	6202	Rental Of Land	3,000.00
0001	800	8001	6225	Commercial Lease Rev	20,500.00
0001	800	8001	6442	Ins Proceeds Loss Eqpt,Furn,Fix	25,000.00
0001	800	8001	6999	Other Miscellaneous Revenue	20,000.00
0001	800	8001	8204	Tr Fr Public Bldg Imprv Fd 3804	2,008,092.00
0001	800	8001	8207	Tr Fr Capital Outlay Fd 3900	4,221,813.00
0001	800	8001	8258	Tr Fr Court Related IT Cap Improvem	355,236.00
0001	800	8001	8900	Statutory Reserves	-41,634,046.00
0001	800	8001	8901	Balance Brought Forward	141,414,006.00
<b>Total in Unit:</b>				<b>8001</b>	<b>833,573,307.00</b>
 <b>Unit: 8003 Constitutional Gas Tax</b>					
1201	800	8003	3542	Const.Gas Tax Fs206.41 80%	8,759,000.00
1201	800	8003	3547	Const.Gas Tax Fs206.41 20%	2,190,000.00
1201	800	8003	8900	Statutory Reserves	-547,450.00
<b>Total in Unit:</b>				<b>8003</b>	<b>10,401,550.00</b>
 <b>Unit: 8004 Capital Outlay</b>					
3900	800	8004	8900	Statutory Reserves	-55,521.00
3900	800	8004	8901	Balance Brought Forward	21,318,950.00
<b>Total in Unit:</b>				<b>8004</b>	<b>21,263,429.00</b>
 <b>Unit: 8005 Transportation Improvement</b>					
3500	800	8005	1241	Local Opt Gs Tx Fs 336.025(1a)	6,399,000.00
3500	800	8005	1243	Local Opt Gs Tx Fs 336.025(1b)	9,038,000.00
3500	800	8005	1244	Local Opt Gs Tx Fs 336.021(1a)	2,769,000.00
3500	800	8005	8900	Statutory Reserves	-1,115,081.00
3500	800	8005	8901	Balance Brought Forward	199,135,237.00
<b>Total in Unit:</b>				<b>8005</b>	<b>216,226,156.00</b>
 <b>Unit: 8006 County Trans Trust</b>					
1201	800	8006	1242	Local Alt Fuel Fee Fs 206.877	1,000.00
1201	800	8006	3544	County Gas Tax Fs 206.60	4,992,000.00
1201	800	8006	8000	Tr Fr General Fund Fd 0001	3,821,687.00
1201	800	8006	8162	Tr Fr Transport Imprv Fd 3500	6,113,892.00
1201	800	8006	8173	Tr Fr Unincorp Imprv Fd 3511	1,000,000.00
1201	800	8006	8900	Statutory Reserves	-478,000.00
1201	800	8006	8901	Balance Brought Forward	10,025,136.00
<b>Total in Unit:</b>				<b>8006</b>	<b>25,475,715.00</b>

**PALM BEACH COUNTY**  
**Revenue Budget FY 2011**

Adopted  
Revenue Budget

**Unit: 8008 Moving Violation Surcharge-Cty**

3801	800	8008	5170	Intergovt Radio Communication Progr	900,000.00
3801	800	8008	8900	Statutory Reserves	-57,600.00
3801	800	8008	8901	Balance Brought Forward	30,732,246.00
<b>Total in Unit:</b>				<b>8008</b>	<b>31,574,646.00</b>

**Unit: 8010 Moving Violation Surcharge-Mun**

1262	800	8010	5900	Other Fines & Forfeits	740,000.00
1262	800	8010	8900	Statutory Reserves	-39,500.00
1262	800	8010	8901	Balance Brought Forward	1,334,016.00
<b>Total in Unit:</b>				<b>8010</b>	<b>2,034,516.00</b>

**Unit: 8011 Ag Reserve Management Fees**

1222	800	8011	6225	Commercial Lease Rev	775,000.00
1222	800	8011	8901	Balance Brought Forward	409,544.00
<b>Total in Unit:</b>				<b>8011</b>	<b>1,184,544.00</b>

**Unit: 8013 Trump golf course lease**

0001	800	8013	6202	Rental Of Land	320,000.00
<b>Total in Unit:</b>				<b>8013</b>	<b>320,000.00</b>

**Unit: 8020 Airport Hotel/Office Complex**

0001	800	8020	6202	Rental Of Land	400,000.00
<b>Total in Unit:</b>				<b>8020</b>	<b>400,000.00</b>

**Unit: 8112 Mstd**

0001	800	8112	1600	Professnl & Occuptnl Licenses	1,800,000.00
0001	800	8112	2900	Other Permits, Fees, & Special Assmts	300.00
0001	800	8112	3514	Mobile Home Licenses	60,000.00
0001	800	8112	6132	Interest-Tax Clctr Fs 219.075	400.00
<b>Total in Unit:</b>				<b>8112</b>	<b>1,860,700.00</b>

**Unit: 8200 Airports Revenue**

4100	800	8200	8901	Balance Brought Forward	8,735,899.00
<b>Total in Unit:</b>				<b>8200</b>	<b>8,735,899.00</b>

**Unit: 9100 Transfers**

1226	800	9100	8000	Tr Fr General Fund Fd 0001	1,000,000.00
3901	800	9100	8000	Tr Fr General Fund Fd 0001	3,992,096.00
3654	800	9100	8000	Tr Fr General Fund Fd 0001	250,000.00

**PALM BEACH COUNTY  
Revenue Budget FY 2011**

				<u>Adopted</u> <u>Revenue Budget</u>	
1226	800	9100	8027	Tr Fr Nat Stewardship Fd 1220	202,000.00
3654	800	9100	8033	Tr Fr Natural Areas Fd 1226	2,809,611.00
3900	800	9100	8033	Tr Fr Natural Areas Fd 1226	881,492.00
3654	800	9100	8065	Tr Fr MPO Fd 1360	90,418.00
3652	800	9100	8088	Tr Fr TDC Beaches Fd 1456	1,688,029.00
4110	800	9100	8221	Tr Fr Airport Operations Fd 4100	1,500,000.00
4111	800	9100	8221	Tr Fr Airport Operations Fd 4100	3,500,000.00
4130	800	9100	8221	Tr Fr Airport Operations Fd 4100	12,896,076.00
4137	800	9100	8221	Tr Fr Airport Operations Fd 4100	3,431,480.00
4138	800	9100	8221	Tr Fr Airport Operations Fd 4100	1,008,288.00
4100	800	9100	8222	Tr Fr Airport Capital Proj Fd 4110	65,000.00
4100	800	9100	8223	Tr Fr Airport Imprv/Devlp Fd 4111	3,700,000.00
4100	800	9100	8226	Tr Fr Airport Restrict Asset Fd 4114	115,000.00
4100	800	9100	8227	Tr Fr DOA 60.15M Refnd 02 Fd 4130	10,000.00
4100	800	9100	8228	Tr Fr Debt Svc DOA 01 Fd 4131	12,000.00
4100	800	9100	8305	Tr Fr 16M DOA 2006B DS Fund 4138	1,500.00
3903	800	9100	8377	Tr From EECBG Fund 1541	3,809,049.00
<b>Total in Unit: 9100</b>					<b>40,962,039.00</b>

**Unit: A171 Passenger Facility Charges**

4112	800	A171	8901	Balance Brought Forward	37,758,857.00
<b>Total in Unit: A171</b>					<b>37,758,857.00</b>

**Unit: B452 Homeless Assessment Due Diligence**

**Study**

3804	800	B452	8336	Tr Fr Neighbor Stable Prg 1109	3,500,000.00
<b>Total in Unit: B452</b>					<b>3,500,000.00</b>

**Unit: R025 Trees Only Streetscape**

1201	800	R025	8025	Tr Fr Beautification Maint Fd 1200	88,042.00
1201	800	R025	8162	Tr Fr Transport Imprv Fd 3500	1,662,386.00
<b>Total in Unit: R025</b>					<b>1,750,428.00</b>

**Dept: Debt Service**

**Unit: 4100 Revenue**

2019	810	4100	1110	Ad Valorem Taxes-Current	1,881,364.00
2020	810	4100	1110	Ad Valorem Taxes-Current	1,983,059.00
2021	810	4100	1110	Ad Valorem Taxes-Current	1,393,249.00
2022	810	4100	1110	Ad Valorem Taxes-Current	1,770,730.00
2501	810	4100	1110	Ad Valorem Taxes-Current	4,550,867.00
2508	810	4100	1110	Ad Valorem Taxes-Current	4,334,764.00

**PALM BEACH COUNTY**  
**Revenue Budget FY 2011**

				<u>Adopted</u>	
				<u>Revenue Budget</u>	
2513	810	4100	1110	Ad Valorem Taxes-Current	2,059,331.00
2518	810	4100	1110	Ad Valorem Taxes-Current	12,597,510.00
2038	810	4100	1110	Ad Valorem Taxes-Current	3,864,423.00
2524	810	4100	1110	Ad Valorem Taxes-Current	803,005.00
2041	810	4100	6690	Other Contribtms And Donations	1,330,904.00
2517	810	4100	6935	Contrib From Jupiter Stad Ltd	111,947.00
2061	810	4100	8043	Tr Fr Sales Tax Revenue Fd 1260	693,268.00
2003	810	4100	8043	Tr Fr Sales Tax Revenue Fd 1260	2,021,855.00
2018	810	4100	8043	Tr Fr Sales Tax Revenue Fd 1260	7,827,199.00
2028	810	4100	8043	Tr Fr Sales Tax Revenue Fd 1260	10,755,132.00
2031	810	4100	8043	Tr Fr Sales Tax Revenue Fd 1260	2,834,591.00
2065	810	4100	8043	Tr Fr Sales Tax Revenue Fd 1260	204,619.00
2067	810	4100	8043	Tr Fr Sales Tax Revenue Fd 1260	6,792,200.00
2505	810	4100	8043	Tr Fr Sales Tax Revenue Fd 1260	1,877,651.00
2506	810	4100	8043	Tr Fr Sales Tax Revenue Fd 1260	14,075,603.00
2507	810	4100	8043	Tr Fr Sales Tax Revenue Fd 1260	1,981,359.00
2509	810	4100	8043	Tr Fr Sales Tax Revenue Fd 1260	2,119,100.00
2514	810	4100	8043	Tr Fr Sales Tax Revenue Fd 1260	2,047,113.00
2515	810	4100	8043	Tr Fr Sales Tax Revenue Fd 1260	1,663,645.00
2516	810	4100	8043	Tr Fr Sales Tax Revenue Fd 1260	1,158,925.00
2519	810	4100	8043	Tr Fr Sales Tax Revenue Fd 1260	129,218.00
2520	810	4100	8043	Tr Fr Sales Tax Revenue Fd 1260	188,062.00
2521	810	4100	8043	Tr Fr Sales Tax Revenue Fd 1260	430,305.00
2522	810	4100	8043	Tr Fr Sales Tax Revenue Fd 1260	2,950,777.00
2523	810	4100	8043	Tr Fr Sales Tax Revenue Fd 1260	1,000,250.00
2034	810	4100	8043	Tr Fr Sales Tax Revenue Fd 1260	2,165,774.00
2040	810	4100	8043	Tr Fr Sales Tax Revenue Fd 1260	1,142,400.00
2052	810	4100	8043	Tr Fr Sales Tax Revenue Fd 1260	2,592,272.00
2053	810	4100	8043	Tr Fr Sales Tax Revenue Fd 1260	8,502,596.00
2058	810	4100	8043	Tr Fr Sales Tax Revenue Fd 1260	6,394,351.00
2510	810	4100	8067	Tr Fr Okeehchee Golf Fd 1381	712,584.00
2511	810	4100	8085	Tr Fr TDC 4th Cent Lcl Op Fd 1453	5,356,904.00
2517	810	4100	8085	Tr Fr TDC 4th Cent Lcl Op Fd 1453	2,037,253.00
2053	810	4100	8203	Tr Fr Law Enf Impct Fee Z2 Fd 3803	1,300,000.00
2053	810	4100	8205	Tr Fr Public Bldg Impct Fee Fd 3805	1,920,000.00
2041	810	4100	8292	Tr Fr 13M Loan 2005 Fund 3041	31,350.00
2052	810	4100	8320	Tr Fr 98M NAV 07 CTF FD3052	5,132,130.00
2053	810	4100	8325	Tr Fr 177M 08 DS Jail Expansion FD2	815,627.00
2523	810	4100	8328	Tr Fr 11M Tax Ban 07 DS Conv Cntr	420,532.00
2061	810	4100	8349	Tfr from 11M SS#12 08 CPR, ESL 30	59,375.00
2067	810	4100	8359	Tfr from 43M NAV 08 DSR 2068	837,630.00
2020	810	4100	8900	Statutory Reserves	-104,283.00

**PALM BEACH COUNTY**  
**Revenue Budget FY 2011**

				<u>Adopted</u>	
				<u>Revenue Budget</u>	
2021	810	4100	8900	Statutory Reserves	-83,191.00
2022	810	4100	8900	Statutory Reserves	-87,815.00
2501	810	4100	8900	Statutory Reserves	-224,586.00
2508	810	4100	8900	Statutory Reserves	-220,813.00
2513	810	4100	8900	Statutory Reserves	-107,561.00
3058	810	4100	8900	Statutory Reserves	-46,950.00
2518	810	4100	8900	Statutory Reserves	-629,478.00
2038	810	4100	8900	Statutory Reserves	-201,139.00
2524	810	4100	8900	Statutory Reserves	-40,856.00
2019	810	4100	8900	Statutory Reserves	-91,284.00
2054	810	4100	8901	Balance Brought Forward	11,733,777.00
2061	810	4100	8901	Balance Brought Forward	253,357.00
2003	810	4100	8901	Balance Brought Forward	939,791.00
2018	810	4100	8901	Balance Brought Forward	8,460.00
2019	810	4100	8901	Balance Brought Forward	39,626.00
2020	810	4100	8901	Balance Brought Forward	53,312.00
2021	810	4100	8901	Balance Brought Forward	105,248.00
2022	810	4100	8901	Balance Brought Forward	27,244.00
2028	810	4100	8901	Balance Brought Forward	52,284.00
2065	810	4100	8901	Balance Brought Forward	441,011.00
2068	810	4100	8901	Balance Brought Forward	8,242,060.00
2501	810	4100	8901	Balance Brought Forward	38,831.00
2505	810	4100	8901	Balance Brought Forward	597.00
2506	810	4100	8901	Balance Brought Forward	8,556.00
2507	810	4100	8901	Balance Brought Forward	2,683.00
2508	810	4100	8901	Balance Brought Forward	59,899.00
2510	810	4100	8901	Balance Brought Forward	1,347.00
2511	810	4100	8901	Balance Brought Forward	37,176.00
2513	810	4100	8901	Balance Brought Forward	59,005.00
2517	810	4100	8901	Balance Brought Forward	3,564.00
2518	810	4100	8901	Balance Brought Forward	77,934.00
2519	810	4100	8901	Balance Brought Forward	362,023.00
2522	810	4100	8901	Balance Brought Forward	4,020.00
2031	810	4100	8901	Balance Brought Forward	5,016.00
2034	810	4100	8901	Balance Brought Forward	655,603.00
2037	810	4100	8901	Balance Brought Forward	420,532.00
2038	810	4100	8901	Balance Brought Forward	8,014.00
2040	810	4100	8901	Balance Brought Forward	2,033.00
2041	810	4100	8901	Balance Brought Forward	261,226.00
2052	810	4100	8901	Balance Brought Forward	11,817.00
2053	810	4100	8901	Balance Brought Forward	110,127.00

**PALM BEACH COUNTY  
Revenue Budget FY 2011**

		<u>Adopted</u> <u>Revenue Budget</u>
Total in Unit:	4100	159,041,020.00
Grand Total for FY 2009:		4,078,260,913.00