

PALM BEACH COUNTY
EDUCATIONAL FACILITIES AUTHORITY

FYE 6/30/2016 Budget

Revenues

Current year revenues	\$ - 0 -
Fund balance forward	<u>38,740</u>
 Total Revenues	 \$ 38,740

Expenses

Directors fee	\$ 1,000
Meetings expenses	500
Administrative expenses	<u>200</u>
 Total Expenses	 \$ <u>1,700</u>
 Excess of Revenue over Expense	 \$ 37,040