

**RESOLUTION NO. 2019-04**

A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF CLOUD LAKE, FLORIDA, ADOPTING A FINAL BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2019, AND ENDING SEPTEMBER 30, 2020, PROVIDING A CONFLICTS CLAUSE, A SEVERABILITY CLAUSE, AN EFFECTIVE DATE; AND FOR OTHER PURPOSES.

**WHEREAS**, the Town Council of the Town of Cloud Lake, Florida, desires to adopt a budget showing revenue of the Town from all sources and the estimated expenditures for the various purposes for the ensuing fiscal year; and

**WHEREAS**, the Town does not levy ad valorem taxes and has not adopted a millage rate for the 2019/2020 fiscal year.

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF CLOUD LAKE, FLORIDA, THAT:

**Section 1:** The proposed budget for the fiscal year previously prepared, reviewed and amended by the Town Council is hereby finalized and adopted for the fiscal year of said municipality beginning October 1, 2019, and ending September 30, 2020. Said budget is attached hereto as Exhibit "A", and made a part hereof by reference.

**Section 2:** All resolutions or parts of resolutions in conflict herewith be and the same are hereby repealed.

**Section 3:** Should any section or provision of this resolution or any portion thereof, any paragraph, sentence or word be declared by a Court of competent jurisdiction to be invalid, such decision shall not affect the validity of the remainder of this resolution.



**Section 4:** This resolution shall take effect immediately upon passage.

PASSED AND ADOPTED this 10<sup>th</sup> day of September, 2019.

TOWN OF CLOUD LAKE

W. Paul Slaton  
MAYOR

Marion Choteau-Hagg  
COUNCIL MEMBER

Kathleen A. Hooch  
COUNCIL MEMBER

Cory Dolling - absent  
COUNCIL MEMBER

Russ Nidy - absent  
COUNCIL MEMBER

ATTEST:

Norothy C. Gravelin  
TOWN CLERK

TOWN OF CLOUD LAKE  
 100 LANG ROAD  
 WEST PALM BEACH, FLORIDA  
 Office Hours: 9:00 am – 1:00 pm, Monday – Friday  
 Phone: 561-686-2815 Fax: 561-683-5120  
 E-mail: [townofcloudlake@msn.com](mailto:townofcloudlake@msn.com)

The Town of Cloud Lake Fiscal Year 2019-2020 **BUDGET AND TAXES** was adopted on September 12, 2019.

**FISCAL YEAR 2019-2020 BUDGET SUMMARY**  
**PROPOSED MILLAGE - 0 MILLS**

<u>ACCOUNT</u>	<u>DESCRIPTION</u>	<u>GENERAL</u>	<u>SURTAX</u>	<u>TOTAL</u>
	<b><u>REVENUES</u></b>			
311.000	Ad Valorem Taxes	-0-		-0-
312.400	Local Option Fuel Taxes	6,434		6,434
312.600	Discretionary Sales Surtaxes	-0-	9,990	9,990
314.000	Utility Taxes	5,800		5,800
315.000	Communication Services Taxes	1,161		1,161
316.000	Local Business Taxes	350		350
322.000	Building Permits	5,700		5,700
323.000	Franchise Fees	6,000		6,000
329.000	Other Licenses, Registrations and Fees	6,144		6,144
335.000	State Shared Revenues	16,944		16,944
338.000	County Shared Revenues	3,020		3,020
359.000	Fines and Forfeitures	-0-		-0-
361.000	Interest & Dividends	15,000		15,000
362.000	Rental Fees	71,500		71,500
369.000	Miscellaneous Revenue	100		100
	Carry Forward Surtax Revenue	-0-	17,010	17,010
	<b>TOTAL REVENUES</b>	<b>138,153</b>	<b>27,000</b>	<b>165,153</b>
	<b><u>APPROPRIATIONS:</u></b>			
512.000	Executive	30,087		30,087
513.000	Finance & Administration	3,000		3,000
514.000	Legal Counsel, Expenses, & Ord. Codification	14,900		14,900
515.000	Comprehensive Planning	6,000		6,000
519.000	General Governmental Services	33,968		33,968
519.000	Town Hall Renovation	-0-	27,000	27,000
521.000	Law Enforcement	3,000		3,000
524.000	Protective Inspections	6,600		6,600
534.000	Garbage/Solid Waste Control Services	9,650		9,650
536.000	Town Hall Water Service	400		400
537.000	Conservation & Resource Management	2,500		2,500
538.000	Flood Control/Stormwater Management	11,000		11,000
541.000	Road and Street Facilities	4,250		4,250
572.000	Parks & Recreation – Nature Preserve	8,000		8,000
574.000	Special Events	1,500		1,500
580.000	Contingency, Reserves and Transfers Out	3,298		3,298
	<b>TOTAL APPROPRIATIONS</b>	<b>138,153</b>	<b>27,000</b>	<b>165,153</b>

The Fiscal Year 2019-2020 Budget is on file in the Office of the Town Clerk