

TOWN OF CLOUD LAKE
 100 LANG ROAD
 WEST PALM BEACH, FLORIDA
 Office Hours: 9:00 am – 1:00 pm, Monday – Friday
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The Town of Cloud Lake will hold a Public Hearing to make a **FINAL DECISION** on the Fiscal Year 2017-2018 **BUDGET AND TAXES** on Thursday, September 14, 2017 at 7:00 p.m. at the Cloud Lake Town Hall, 100 Lang Road, Cloud Lake

FISCAL YEAR 2017-2018 BUDGET SUMMARY PROPOSED MILLAGE - 0 MILLS

<u>ACCOUNT</u>	<u>DESCRIPTION</u>	<u>GENERAL</u>
<u>REVENUES</u>		
311.000	Ad Valorem Taxes	-0-
312.400	Local Option Fuel Taxes	6,522
312.600	Discretionary Sales Surtaxes	8,876
314.000	Utility Taxes	4,800
315.000	Communication Services Taxes	1,192
316.000	Local Business Taxes	450
322.000	Building Permits	1,200
323.000	Franchise Fees	5,000
329.000	Other Licenses and Registrations	64
335.000	State Shared Revenues	16,444
338.000	County Shared Revenues	3,240
359.000	Fines and Forfeitures	-0-
361.000	Interest & Dividends	1,500
362.000	Rental Fees	55,000
369.000	Miscellaneous Revenue	100
381.000	Carry Forward	<u>12,017</u>
	TOTAL REVENUES	116,505
<u>APPROPRIATIONS:</u>		
512.000	Executive	27,750
513.000	Finance & Administration	500
514.000	Legal Counsel, Legal Expenses, & Ordinance Codification	13,000
515.000	Comprehensive Planning	1,000
519.000	General Governmental Services	21,815
521.000	Law Enforcement	2,000
524.000	Protective Inspections	2,040
534.000	Garbage/Solid Waste Control Services	9,400
536.000	Town Hall Water Service	400
537.000	Conservation & Resource Management	2,000
538.000	Flood Control/Stormwater Management	11,500
541.000	Road and Street Facilities	17,500
572.000	Parks & Recreation – Nature Preserve	6,000
574.000	Special Events	1,600
580.000	Contingency and Reserves	<u>-0-</u>
	TOTAL APPROPRIATIONS	116,505

The Fiscal Year 2017-2018 Budget is on file in the Office of the Town Clerk