

RESOLUTION NO. 2014-04.

A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF CLOUD LAKE, FLORIDA, ADOPTING A FINAL BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2014, AND ENDING SEPTEMBER 30, 2015, PROVIDING A CONFLICTS CLAUSE, A SEVERABILITY CLAUSE, AN EFFECTIVE DATE; AND FOR OTHER PURPOSES.

WHEREAS, the Town Council of the Town of Cloud Lake, Florida, desires to adopt a budget showing revenue of the Town from all sources and the estimated expenditures for the various purposes for the ensuing fiscal year; and

WHEREAS, the Town does not levy ad valorem taxes and has not adopted a millage rate for the 2014/2015 fiscal year.

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF CLOUD LAKE, FLORIDA, THAT:

Section 1: The proposed budget for the fiscal year previously prepared, reviewed and amended by the Town Council is hereby finalized and adopted for the fiscal year of said municipality beginning October 1, 2014, and ending September 30, 2015. Said budget is attached hereto as Exhibit "A", and made a part hereof by reference.

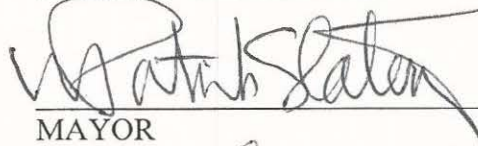
Section 2: All resolutions or parts of resolutions in conflict herewith be and the same are hereby repealed.


Section 3: Should any section or provision of this resolution or any portion thereof, any paragraph, sentence or word be declared by a Court of competent jurisdiction to be invalid, such decision shall not affect the validity of the remainder of this resolution.


Section 4: This resolution shall take effect immediately upon passage.

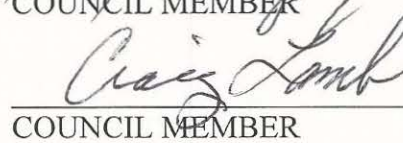
PASSED AND ADOPTED this 25th day of September, 2014.

TOWN OF CLOUD LAKE


MAYOR


COUNCIL MEMBER

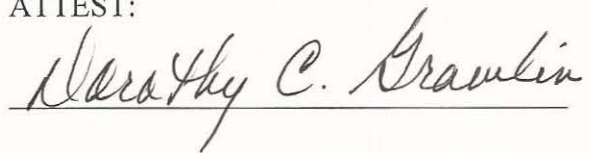

COUNCIL MEMBER


COUNCIL MEMBER

COUNCIL MEMBER



ATTEST:



TOWN OF CLOUD LAKE
 100 LANG ROAD
 WEST PALM BEACH, FLORIDA
 Office Hours: 9:00 am – 1:00 pm, Monday – Friday
 Phone: 561-686-2815 Fax: 561-683-5120
 E-mail: townofcloudlake@msn.com

FISCAL YEAR 2014-2015 BUDGET SUMMARY

PROPOSED MILLAGE - 0 MILLS

<u>ACCOUNT</u>	<u>DESCRIPTION</u>	<u>GENERAL FUND</u>
<u>REVENUES</u>		
311.000	Ad Valorem Taxes	-0-
312.000	Local Option Fuel Taxes	5,642
314.000	Utility Taxes	4,200
315.000	Communication Services Taxes	3,172
316.000	Local Business Taxes	500
322.000	Building Permits	2,000
323.000	Franchise Fees	4,200
329.000	Other Licenses and Registrations	44
335.000	State Shared Revenues	15,206
338.000	County Shared Revenues	3,200
359.000	Fines and Forfeitures	-0-
361.000	Interest & Dividends	500
362.000	Rental Fees	65,000
369.000	Miscellaneous Revenue & Sales Tax Collected	<u>4,150</u>
	TOTAL REVENUES	107,854
<u>APPROPRIATIONS:</u>		
512.000	Executive	21,315
513.000	Finance & Administration	1,200
514.000	Legal Counsel, Legal Expenses, & Ordinance Codification	15,200
515.000	Comprehensive Planning	6,500
519.000	General Governmental Services	26,245
521.000	Law Enforcement	1,200
524.000	Protective Inspections	2,040
534.000	Garbage/Solid Waste Control Services	10,000
536.000	Town Hall Water Service	550
537.000	Conservation & Resource Management	3,000
538.000	Flood Control/Stormwater Management	8,500
541.000	Road and Street Facilities	3,400
572.000	Parks & Recreation – Nature Preserve	5,900
574.000	Special Events	1,500
580.000	Contingency and Reserves	<u>1,304</u>
	TOTAL APPROPRIATIONS	107,854

The Fiscal Year 2014-2015 budget is on file in the Office of the Town Clerk