

Notice of Proposed Tax Increase

The Board of County Commissioners of Palm Beach County, Florida has tentatively adopted a measure to increase its property tax levy.

Last year's property tax levy:

A. Initially proposed tax levy	\$2,155,873,104
B. Less tax reductions due to Value Adjustment Board and other assessment changes	\$36,748,764
C. Actual property tax levy	\$2,119,124,340
 This year's proposed tax levy	 \$2,273,594,233

All concerned citizens are invited to attend a public hearing on the tax increase to be held on Tuesday, September 15, 2026, at 5:05 p.m. in the Jane M. Thompson Memorial Commission Chambers (6th Floor) of the Palm Beach County Robert Weisman Governmental Center, 301 North Olive Avenue, West Palm Beach, Florida.

A FINAL DECISION on the proposed tax increase and the budget will be made at this hearing. **Published on September 10, 2026**

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	County							
	General Fund	TransportaionTrust Fund	Special Revenue Funds	Debt Service Funds	Capital Projects Funds	Enterprise Funds	Internal Service Funds	Total
Estimated Revenues:								
Current Property Taxes	\$1,653,156,723	\$0	\$620,437,510	\$7,718,798	\$0	\$0	\$0	\$2,281,313,031
Licenses, Permits, & Other Taxes	144,961,300	4,000	181,896,950	0	54,608,789	176,675	0	381,647,714
Intergovernmental Revenues	280,329,880	0	302,888,580	4,000,000	80,798,581	96,795,353	0	764,812,394
Charges For Services	50,874,827	1,430,500	116,509,486	0	3,618,243	406,387,148	160,868,630	739,688,834
Interest Earnings & Other Misc.	-56,934,727	5,790,443	-10,318,825	8,597,687	68,317,795	65,209,006	18,110,652	98,772,031
Interfund Transfers	4,698,040	58,523,634	180,116,918	58,680,490	247,753,596	377,704,841	0	927,477,519
Total Revenue	\$2,077,086,043	\$65,748,577	\$1,391,530,619	\$78,996,975	\$455,097,004	\$946,273,023	\$178,979,282	\$5,193,711,523
Debt Proceeds	0	0	14,699,087	0	0	0	0	14,699,087
Total Revenue & Other								
Financing Sources	\$2,077,086,043	\$65,748,577	\$1,406,229,706	\$78,996,975	\$455,097,004	\$946,273,023	\$178,979,282	\$5,208,410,610
Balances Beginning of Year	526,453,975	0	894,422,084	1,143,992	2,411,394,288	791,574,133	126,329,646	4,751,318,118
Total Estimated Revenues, Other Financing Sources and Balances	\$2,603,540,018	\$65,748,577	\$2,300,651,790	\$80,140,967	\$2,866,491,292	\$1,737,847,156	\$305,308,928	\$9,959,728,728
Expenditures, Uses & Reserves:								
General Governmental Services	\$317,243,924	\$0	\$16,020,670	\$0	\$747,440,788	\$0	\$0	\$1,080,705,382
Public Safety	1,223,958,213	0	742,334,823	0	321,485,097	0	0	2,287,778,133
Physical Environment	20,921,873	0	70,233,968	0	98,278,490	723,858,869	0	913,293,200
Transportation	4,235,000	65,671,870	296,255,227	0	518,667,745	400,351,237	0	1,285,181,079
Economic Environment	98,102,407	0	279,252,088	0	5,036,724	0	0	382,391,219
Human Services	99,809,203	0	38,243,541	0	19,842,795	0	0	157,895,539
Culture and Recreation	81,305,779	0	91,709,958	0	409,674,669	0	0	582,690,406
Total Expenditures/Expenses	\$1,845,576,399	\$65,671,870	\$1,534,050,275	\$0	\$2,120,426,308	\$1,124,210,106	\$0	\$6,689,934,958
Interfund Transfers	370,948,287	76,707	168,156,807	421,826	7,667,906	377,889,280	2,316,706	927,477,519
Internal Services	0	0	0	0	0	0	218,645,672	218,645,672
Non-Departmental	-26,128,847	0	1,946,091	78,766,232	-631,961	16,637,339	0	70,588,854
Total Expenditures and Uses	\$2,190,395,839	\$65,748,577	\$1,704,153,173	\$79,188,058	\$2,127,462,253	\$1,518,736,725	\$220,962,378	\$7,906,647,003
Reserves	413,144,179	0	596,498,617	952,909	739,029,039	219,110,431	84,346,550	2,053,081,725
Total Expenditures, Uses & Reserves	\$2,603,540,018	\$65,748,577	\$2,300,651,790	\$80,140,967	\$2,866,491,292	\$1,737,847,156	\$305,308,928	\$9,959,728,728

Countywide	Millage	Taxes	Voted Debt Service	Millage	Taxes	Dependent Districts	Millage	Taxes
General Fund	4.5000	\$1,653,156,723	94.94M Tax GO Bond 24, Work/Afford/House	0.0210	\$7,718,798	County Library	0.5491	\$106,069,210
Countywide Debt Service	0.0210	7,718,798				Fire-Rescue MSTU	3.4581	514,368,300
Total Countywide Millage	4.5210	\$1,660,875,521	Countywide Debt Service	0.0210	\$7,718,798	Total Dependent Districts (Special Revenue Funds)		\$620,437,510

The Tentative, Adopted and/or Final Budgets are on File in the Office of the Above Mentioned Taxing Authority as a Public Record.