

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS

5C-1

AGENDA ITEM SUMMARY

Meeting Date: March 11, 2025 ☐ Consent ☐ Regular
☒ Public Hearing

Department:
Submitted By: Office of Financial Management and Budget

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve:

- A) Resolution of the Board of County Commissioners (BCC) of Palm Beach County, Florida Approving Fiscal Year (FY) 2025 Mid-Year Budget Amendments and Transfers; and
- B) Budget Amendments and Transfers in various funds reflecting adjustments for balances brought forward, other revenues, reserves and operating expenses. The total of the adjustments is an increase of \$172,286,805 in 169 funds.

Summary: These Budget Amendments and Transfers are necessary to adjust FY 2025 budgets to reflect differences between actual and estimated revenues and expenditures of FY 2024. These amendments adjust the balances brought forward, various revenue, expenditure, and reserve accounts to their audited balances. For the General Fund, this amendment results in an increased fund balance of \$30,520,979. This adjustment is a result of:

- \$22,303,077 net increase in revenues, excess fees and commission refunds from Constitutional Officers and Judicial: Sheriff's Office \$10,577,878, Clerk and Comptroller \$393,627, Supervisor of Elections \$5,611,770, Tax Collector \$4,715,785, Property Appraiser \$963,812, Judicial \$40,205;
- \$18,087,050 BCC department expenditures less than originally estimated and revenues higher than originally estimated;
- \$3,700,343 in General Government and Financially Assisted Agencies expenses lower than originally estimated; and
- (\$14,200,093) in major and other revenues lower than estimated.


The \$30,520,979 million increase in fund balance will be allocated as follows:


- \$25 million to the Sheriff for presidential protection activities, as presented to the BCC on February 4, 2025;
- \$2.5 million in capital expenses to fund shortfalls in the design for the Airport Center 3 project;
- (\$750,261) net adjustment across departments for miscellaneous adjustments; and
- \$3,771,240 in General Fund contingency Reserves to help restore a portion of the \$20 million that was previously allocated to the Sheriff for presidential protection activities. Countywide (DB)

Background and Policy Issues: During the development of the FY 2025 budget, estimates of revenues and expenditures were made for the FY 2024 budget year. These estimates form the basis for the carryover of fund balances into the FY 2025 budgets. For a variety of reasons, the actual revenues and expenditures will differ from estimated revenues and expenditures. Because of these differences, the carry over portions of the FY 2025 budgets must be adjusted. The proposed adjustments include an increase of \$3,771,240 in General Fund Contingency Reserves. This entry is different than prior years as a result of the need to allocate funds to the Sheriff for presidential protection activities. This was done in two (2) phases: \$20 million on February 4, 2025, and \$25 million with this amendment. Reimbursement for these funds has been requested, but will most likely not be received until next fiscal year.

Attachments:

1. Resolution
2. Schedule of Funds Being Amended
3. Budget Amendments/Transfers (169)

Recommended by:  2/12/2025
Department Director Date

Approved by:  2/14/25
County Administrator Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2025	2026	2027	2028	2029
Capital Expenditures					
Operating Costs					
External Revenues					
Program Income (County)					
In-Kind Match (County)					
NET FISCAL IMPACT					
#ADDITIONAL FTE					
POSITIONS (CUMULATIVE)					

Is Item Included in Current Budget? Yes No X
Does this item include the use of Federal Funds? Yes No X
Does this item include the use of State Funds? Yes No X

Budget Account No:
Fund Agency Organization Object
Various Various Various Various

B. Recommended Sources of Funds/Summary of Fiscal Impact:
See attached schedule for a list of the funds included in this amendment, the adjustments to balances brought forward and adjustments to reserve accounts.

C. Departmental Fiscal Review:

III. REVIEW COMMENTS:

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

ASDUAL

OFMB

2/12/25

2/12/25

Contract Dev. & Control

26 2-12-25

2/12/25

B. Legal Sufficiency

2/13/25

Assistant County Attorney

C. Other Department Review

Department Director

(THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT.)

RESOLUTION NO. R-2025-

RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, APPROVING FISCAL YEAR 2025 MID-YEAR BUDGET AMENDMENTS AND TRANSFERS.

WHEREAS, per Section 129.06, Florida Statutes, the Board may, amend the budget for the current year by resolution or ordinance following a public hearing; and

WHEREAS, during the development of the FY 2025 budget, estimates of revenues and expenditures were made for the FY 2024 budget year, which form the basis for the carryover of fund balances into the FY 2025 budgets; and

WHEREAS, for a variety of reasons, the actual revenues and expenditures differ from the estimated revenues and expenditures; and

WHEREAS, these budget amendments and transfers are necessary to correct the differences between the estimated carryover amounts and the actual carryover amounts.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, that the Board hereby adopts this Resolution amending the FY 2025 Budget as set forth in the attached Schedule of Funds Being Amended.

SEVERABILITY

If any section, paragraph, sentence, clause or word of this Resolution is for any reason held by the Court to be unconstitutional, inoperative, or void, such holding shall not affect the remainder of this Resolution.

EFFECTIVE DATE

This Resolution shall take effect immediately upon its passage and adoption.

The foregoing Resolution was offered by Commissioner _____ who moved its adoption. The motion was seconded by Commissioner _____ and upon being put to a vote, the vote was as follows:

Commissioner MARIA G. MARINO, Mayor	- _____
Commissioner SARA BAXTER, Vice Mayor	- _____
Commissioner GREGG K. WEISS	- _____
Commissioner JOEL G. FLORES	- _____
Commissioner MARCI WOODWARD	- _____
Commissioner MARIA SACHS	- _____
Commissioner BOBBY POWELL JR.	- _____

The Mayor thereupon declared the Resolution duly passed and adopted this 11th day of March, 2025.

PALM BEACH COUNTY, FLORIDA, BY ITS BOARD OF COUNTY COMMISSIONERS

APPROVED AS TO FORM AND LEGAL SUFFICIENCY

**ATTEST: Joseph Abruzzo
Clerk of the Circuit Court & Comptroller**

By: _____
County Attorney

By: _____
Deputy Clerk

Schedule of FY 2025 Balance Forward Amendments

Fund		Amendment	Reserve	Operating	Amended	
		Amount	Adjustment	Adjustment	Fund Budget	
0001	General Fund	32,272,222	3,771,240	28,500,982	2,410,229,171	
1001	HUD Supportive Housing	0	0	0	1,706,909	3
1003	Community Action Program	0	0	0	2,679,375	3
1006	DOSS - Administration	307,698	0	307,698	16,135,271	
1009	Low Income Home Energy Assistance Program	0	0	0	9,369,592	3
1010	Ryan White Care Program	0	0	0	12,206,580	3
1100	Affordable Housing Trust Fund (SHIP)	(14,400,887)	(9,636,796)	(4,764,091)	36,340,204	
1101	Housing & Community Devlpmt	4,549,844	0	4,549,844	16,290,308	
1103	Home Investment Partnership Act	1,209,814	0	1,209,814	17,652,152	
1109	Neighborhood Stabilization Program	572,471	0	572,471	5,350,971	
1112	Neighborhood Stabilization Program 2	249,905	0	249,905	7,189,256	
1113	Neighborhood Stabilization Program 3	192,841	0	192,841	3,050,504	
1114	Workforce Housing Trust Fund	9,306,761	9,306,761	0	19,704,657	
1116	Housing Initiative Fund	(1,682,902)	0	(1,682,902)	50,467,684	
1117	Housing Bond Program	448,479	925,371	(476,892)	95,144,637	
1151	Law Enforcement Trust Fund	(614,199)	(614,199)	0	4,033,251	
1152	Sheriff's Grants	(4,130,429)	0	(4,130,429)	10,266,793	
1153	LETf - Federal Justice	229,554	229,554	0	2,972,986	
1154	LETf - Federal Treasury	33,459	33,459	0	1,796,953	
1160	CARES Act Relief Fund	185,455	0	185,455	921,859	
1161	Emergency Rental Assistance Program (COVID-19)	633,591	633,591	0	9,339,130	
1164	ARPA Response Replacement Fund	15,786,234	15,782,684	3,550	223,436,268	
1165	HOME Investment Partnerships - ARPA	0	0	0	8,768,012	3
1200	Beautification Maintenance	76,058	76,058	0	2,207,344	
1201	County Transportation Trust	340	0	340	65,011,929	
1203	Red Light Camera	1,537	0	1,537	29,705	
1220	Natural Areas Stwrdsip Endwmnt	53,501	53,501	0	5,535,323	
1222	Ag Reserve Land Management	689,987	689,987	0	4,818,787	
1223	Environmental Enhance-Freshwtr	19,585	19,585	0	636,978	
1224	Environmental Enhance-Saltwtr	23,395	(26,384)	49,779	1,339,842	
1225	Environmental Enhance-Nonspec	106,764	104,252	2,512	4,738,814	
1226	Natural Areas Fund	1,665,503	1,704,186	(38,683)	22,117,953	
1227	Pollution Recovery Trust Fund	(31,173)	52,010	(83,183)	384,062	
1229	FDEP Lake Worth Lagoon Ecosyst	(3)	0	(3)	4,853,994	
1230	Petroleum Storage Tank Program	363,425	0	363,425	363,425	
1231	Petroleum Store Tank Compliance	14,031	0	14,031	14,031	
1232	Manatee Protection	710,923	0	710,923	4,791,753	
1261	Bond Waiver Program R89-1178	6,483	6,483	0	852,691	
1263	School Impact Fees Zone 1	3,478,615	3,478,615	0	31,575,045	
1321	Law Library	13,190	13,190	0	613,448	
1323	Criminal Justice Trust Fund	0	0	0	826,701	3
1324	Local Requirements & Innovations Fund (FS 29.004	0	0	0	250,000	3
1325	Legal Aid Programs Fund (F.S.29.008)	0	0	0	250,000	3
1326	JAC Juvenile Programs Fund	0	0	0	250,000	3
1327	Court Information Technology Fund (F.S.28.2412el)	0	0	0	7,232,836	3
1340	Palm Tran Operations	(6,275,301)	(6,006,282)	(269,019)	191,876,414	
1341	Palm Tran Grants	1,428,477	0	1,428,477	119,112,815	
1343	Palm Tran Vehicle Replacements	4,174,467	0	4,174,467	7,774,467	
1384	Golf Course Operations	260,183	260,183	0	29,521,029	
1401	CCRT Street Lighting Maintenance	152,021	0	152,021	2,016,316	
1402	Nuisance Abatement	(18,869)	(18,869)	0	7,157,391	
1420	ACC Mobile Spay/Neuter Prgm	0	0	0	1,266,917	3
1423	Victims Of Crime Emergency Support Fund	33,754	33,754	0	729,558	
1425	EMS Award Grant Program	9,461	0	9,461	308,049	
1426	Public Safety Grants	139,535	0	139,535	3,459,913	
1427	Emergency Management	(8,978)	(8,978)	0	131,425	
1428	Emergency Preparedness & Assistance	557	0	557	524,208	
1429	Regulation Of Towing Business	37,119	35,119	2,000	958,112	
1430	Vehicle For Hire Ordinance	43,504	43,504	0	1,007,979	
1432	Moving Ordinance	9,654	9,654	0	250,970	
1434	E-911 Carry Forward FS 365.172/173	161,533	(638,467)	800,000	20,601,846	
1436	Justice Service Grant Fund	234,787	0	234,787	1,885,445	
1438	Urban Areas Security Initiative Grant	(585)	0	(585)	736,509	
1439	Radiological Emergency Preparedness - FPL	2,564	0	2,564	359,493	
1440	Highridge Activity Fund	5,406	0	5,406	55,546	
1450	TDC-Convention Center Operation	2,319,429	2,319,429	0	16,266,383	
1451	TDC-Film Commission	563,369	563,369	0	5,055,356	

Schedule of FY 2025 Balance Forward Amendments

	Fund	Amendment Amount	Reserve Adjustment	Operating Adjustment	Amended Fund Budget	
1452	TDC-Special Projects	1,991	1,991	0	6,348,959	
1453	TDC-4th Cent Local Option Tax	762,368	762,368	0	36,956,391	
1454	TDC-Tourism	1,241,144	1,241,144	0	37,463,721	
1455	TDC-Cultural Arts	826,114	826,114	0	19,343,486	
1456	TDC-Beaches	529,427	0	529,427	11,070,560	
1457	TDC-Sports Commission	490,147	490,147	0	9,469,179	
1458	TDC-1st Cent Tourist Local Option Tax	738,187	738,187	0	41,961,147	
1470	Drug Abuse Trust Fund	5,592	5,592	0	297,666	
1480	Driver Ed Trust FS318.121	(123,061)	0	(123,061)	2,400,602	
1482	Cooperative Extension Rev Fund	5,920	5,920	0	614,541	
1483	PBC Office of Inspector General (IG)	0	0	0	4,406,921	3
1490	Opioid Settlement Fund	25,039	25,039	0	5,891,699	
1491	Opioid Settlement Fund - Regional	90,522	90,522	0	31,244,031	
1500	Crime Prevention Fund	48,716	0	48,716	1,098,243	
1501	Domestic Violence Fund	121,014	8,670	112,344	760,434	
1507	Criminal Justice Grant Fund	626,615	0	626,615	1,141,493	
1514	MacArthur Foundation's Safety and Justice Challenge	38,603	39,912	(1,309)	794,522	
1515	MacArthur Foundation's Safety and Justice Challenge	0	0	0	234,000	3
1521	Public Affairs Replacement Frequency	22,018	1,388	20,630	148,675	
1522	C-51 Reservoir Phase II Cell 12 Grant	(33,008)	(33,008)	0	15,517,406	
1523	C-51 Reservoir Phase II Cell 13 Grant	(274,053)	(274,053)	0	84,903,463	
1539	Economic Development	132	0	132	10,948,618	
1540	HUD Loan Repayment Account	1,378,127	428,127	950,000	19,564,167	
1541	Energy Efficiency & Consvr Blk Grant	5,159	0	5,159	462,307	
1543	USDA Intermediary Relending Loan Program	187,865	29,862	158,003	987,816	
1544	USEPA Revolving Loan Fund Program	129,037	46,797	82,240	1,329,064	
1545	Economic Development Incentives Fund	(30,531)	0	(30,531)	1,370,175	
2061	11.6M Note Payable 08 DS, ESL Jupiter	0	0	0	734,884	3
2072	13.1M NAV 13 DS, Max Planck3	0	0	0	1,092,252	3
2076	68.M NAV 15 DS, Pub Imp Rev Bd, Conv Ctr Gar &	0	0	0	4,380,181	3
2077	18.8M NAV Public Imp Tax Rev Bond 15B DS, MAX	0	0	0	2,145,859	3
2078	65.360M NAV Pub Imp Tax Rev Bond 15C DS, Prof	0	0	0	6,145,208	3
2080	51.05M NAV Pub Imp Rev Bond 21A DS, SOE	0	0	0	3,791,175	3
2081	34.55M NAV Pub Imp Rev Bond 23A DS, Prof Sports Fac	0	0	0	2,150,000	3
2082	88.145M NAV Tax Pub Imp Rev Bond 23B DS RDJS Pro	0	0	0	6,956,996	3
2083	47.315M NAV Pub Imp Rev Bonds, 23C, DS, Var Fac	0	0	0	3,779,500	3
2084	36.4M NAV Pub Imp Rev Bonds, 23A, DSR, RDJS Pro Sp	19,886	19,886	0	911,099	
2085	94.94M Tax GO Bond 24, Work/Afford/House	0	0	0	6,871,011	3
2523	11.5M NAV Tax 10 DS, Ref 11M Conv Hotel BAN 07	0	0	0	1,095,500	3
2525	28.7M GO 10 DS, Ref Part 25M Parks GO 03 & 05	78,470	78,470	0	1,980,470	
2528	16.1M NAV 12DS, Ref 16M 4Pts BAN 09	0	0	0	1,220,721	3
2531	11.8M GO 14 DS Ref Part 22M Library GO 06	66,267	66,267	0	1,679,467	
2532	28.0M GO 14 DS, Ref Part 50M Waterfront GO 06	108,067	108,067	0	3,557,317	
2533	72.4M NAV 14A DS, Ref 14M 06/2M 07A/5M 07B/98M	0	0	0	8,933,025	3
2534	63.64M Public Improvement Revenue Refunding Bond	0	0	0	6,788,600	3
2535	121.035M NAV 16 DS, Ref 141.45M 08 Jail Expand/Pub	0	0	0	9,713,250	3
2536	22.5M NAV 18 DS, Ref NAV 11 Ocean Ave Bridge &	0	0	0	2,091,799	3
2537	41.83M Tax NAV 2019A DS, Ref 11 Conv Cntr Project	0	0	0	4,960,650	3
2538	25.180M NAV 19 DS, Ref NAV Tax 13 Conv Center	0	0	0	1,774,378	3
2539	44.705M Tax NAV 21B DS, Ref 12 Tax NAV 3 Issues	0	0	0	12,342,275	3
2540	69.235M Tax NAV 21C DS 15D Prof Sports Fac Proj	63,909	63,909	0	2,551,592	
3019	25M GO 03, Recreational & Cultural Facilities	882	882	0	773,261	
3020	25M GO 05, Recreational & Cultural Facilities	464	464	0	54,160	
3038	50.0M GO 06, Waterfront Access	6,834	6,834	0	2,015,409	
3074	27.8M NAV Tax 13 CP Convention Center Hotel	541	541	0	232,234	
3076	68M Public Imp. Rev Bond 15A CP Conv. Ctr. Garage	2,663	2,663	0	1,476,335	
3080	51.05M NAV Pub Imp Rev Bond 21A CP, SOE	558,456	558,456	0	2,303,090	
3081	34.55M NAV Pub Imp Rev Bond 23A CP, RDJS Pro Fr	53,986	60,725	(6,739)	40,846,571	
3082	88.145M NAV Tax Pub Imp Rev Bond 23B CP RDJS Pro	124,155	139,102	(14,947)	96,409,459	
3083	47.315M NAV Pub Imp Rev Bonds, 23C, CP, Var Fac	77,054	96,795	(19,741)	58,615,632	
3500	Transportation Improvmt Fund	(1,210,382)	(1,210,382)	0	263,850,341	
3501	Road Impact Fee Zone 1	379,326	(149,429)	528,755	55,431,179	
3502	Road Impact Fee Zone 2	2,153,992	1,485,705	668,287	72,592,489	
3503	Road Impact Fee Zone 3	2,124,825	1,840,483	284,342	30,655,122	
3504	Road Impact Fee Zone 4	(2,758,311)	(3,159,474)	401,163	39,440,796	
3505	Road Impact Fee Zone 5	672,546	(8,146)	680,692	64,949,936	
3511	Unicorp Impr Fund	43,858	43,858	0	16,761,498	

Schedule of FY 2025 Balance Forward Amendments

	Fund	Amendment Amount	Reserve Adjustment	Operating Adjustment	Amended Fund Budget	
3519	Northlake Blvd Agr W/Npbcid	914	0	914	514,107	
3523	Proportionate Share Trust Fund	11,283	11,283	0	23,751,988	
3531	Impact Fee Programs - Roads Zone 1	604,267	469,325	134,942	2,163,088	
3532	Impact Fee Programs - Roads Zone 2	781,153	781,153	0	3,117,031	
3533	Impact Fee Programs - Roads Zone 3	305,615	157,944	147,671	762,597	
3534	Impact Fee Programs - Roads Zone 4	456,072	456,072	0	1,700,202	
3535	Impact Fee Programs - Roads Zone 5	740,571	399,872	340,699	2,049,730	
3541	Proportionate Share Fund - Zone 1	533	533	0	50,614	
3542	Proportionate Share Fund - Zone 2	1,800	1,800	0	746,331	
3543	Proportionate Share Fund - Zone 3	77,951	77,951	0	55,854,782	
3544	Proportionate Share Fund - Zone 4	3,582	3,582	0	2,408,019	
3545	Proportionate Share Fund - Zone 5	107,613	107,613	0	19,677,191	
3600	Park Improvemnt Fund	(37,886)	(127,001)	89,115	69,945,094	
3601	Park Impact Fees Z-1	537,586	473,231	64,355	8,398,285	
3602	Park Impact Fees Z-2	77,760	(46,084)	123,844	14,297,738	
3603	Park Impact Fees Z-3	183,028	83,980	99,048	9,606,243	
3604	Florida Boating Improvement Program	30,249	30,249	0	3,336,170	
3605	Golf Course Capital	9,425	9,425	0	11,376,806	
3621	Impact Fee Program - Parks Zone 1	70,090	60,567	9,523	190,519	
3622	Impact Fee Program - Parks Zone 2	138,216	138,216	0	460,024	
3623	Impact Fee Program - Parks Zone 3	107,379	56,051	51,328	288,059	
3650	Unit 11 Acquisition/Enhancemnt	4,520	4,520	0	966,964	
3651	South Lox Slough Wetland Restoration	2,096	2,096	0	369,438	
3652	Beach Improvement	(1,051,009)	796,917	(1,847,926)	72,209,292	
3653	South Lake Worth Inlet	1,733	1,733	0	320,878	
3654	Environmental Resources Capital Projects	(46,606)	(46,606)	0	3,669,619	
3800	Pud Civic Site Cash Out	643,310	643,310	0	4,575,174	
3801	RR&I for 800 Mhz System	444,816	444,816	0	40,743,551	
3803	Law Enfc/Impct Fees Zone 2	(25,867)	(25,867)	0	1,281,855	
3804	Public Building Impr Fund	2,909,338	0	2,909,338	183,328,844	
3805	Public Building Impact Fees	714,830	565,316	149,514	11,847,702	
3807	TDC-Building Renewal & Replacement	37,564	37,564	0	32,498,173	
3808	Fleet Capital Projects	0	0	0	1,885,000	3
3815	Impact Fee Program - Public Building	166,909	166,909	0	549,909	
3900	Capital Outlay	328,623	0	328,623	81,603,387	
3901	Information Technology Capital Improvements	(18,464)	0	(18,464)	42,190,749	
3905	E911 Carry Forward Capital	(2,820)	(2,820)	0	7,209,244	
3950	Local Government One-Cent Infrastructure Surtax	2,146,552	2,146,569	(17)	662,150,145	
4000	WUD Revenue	69,841	0	69,841	283,970,841	
4001	Water Utilities Department Operations & Maint Fund	(1,034,470)	(1,051,516)	17,046	240,550,378	
4010	Renewal & Replacement	0	0	0	1,000,000	3
4011	Water Utilities Department Capital Fund	26,208,255	26,208,255	0	461,018,430	
4012	Connection Charge Account	0	0	0	12,398,000	3
4013	Special Assessment Program WUD	0	0	0	1,136,000	3
4015	WUD FPL Reclaimed Water Renewal & Replacement	86,286	86,286	0	7,699,709	
4034	Debt Service Reserve WUD All	0	0	0	3,506,825	3
4043	WUD FPL Debt Service Coverage Fund	28,224	28,224	0	2,246,284	
4044	GUA Debt Service	0	0	0	697,000	3
4048	WUD 24.97M Water & Sewer Refunding Series 2015	0	0	0	911,000	3
4049	WUD 44.105M Water & Sewer Rev Ref 2019 (FPL	0	0	0	3,223,000	3
4050	WUD 59M Water & Sewer Rev Ref 2020	0	0	0	6,536,000	3
4100	Airport Operations	10,059,119	10,054,656	4,463	196,012,063	
4110	Airport Capital Projects	173,164	173,164	0	15,092,156	
4111	Airport Improvement & Dev Fund	19,564,326	19,564,326	0	283,975,523	
4112	Airport Passenger Facility Charges	(10,002,991)	(2,487,547)	(7,515,444)	61,615,738	
4113	Noise Abatement & Mitigation	(52,784)	(52,784)	0	1,133,072	
4114	Airports Restricted Assets	6,648	6,648	0	1,350,629	
4118	Cap Proj 24.19M PBIA Rev Imp Bonds Series 2024A	0	0	0	25,155,204	3
4119	Cap Proj 74.56M PBIA Rev imp Bonds Series 2024B	0	0	0	75,458,484	3
4139	Debt Serv 57M PBIA Rev Ref BondS 2016	0	0	0	5,238,375	1
4140	Debt Serv 24.19M PBIA Rev Imp Bonds Series 2024A	0	0	0	1,830,708	3
4141	DS Reserve 24.19M PBIA Rev Imp Bonds Series 2024A	0	0	0	1,933,197	3
4142	Debt Serv 74.56M PBIA Rev Imp Bonds Series 2024B	0	0	0	5,714,553	3
4143	DS Reserve 74.56M PBIA Rev Imp Bonds Series 2024B	0	0	0	5,958,628	3
5000	Fleet Management	6,205,263	4,605,263	1,600,000	114,177,960	
5010	Property Casualty Insurance	2,140,197	2,140,197	0	40,938,345	
5011	Risk Management Fund	8,170,635	8,170,635	0	50,318,208	

Schedule of FY 2025 Balance Forward Amendments

Fund		Amendment	Reserve	Operating	Amended
		Amount	Adjustment	Adjustment	Fund Budget
5012	Employee Health Insurance	3,630,136	3,630,136	0	109,096,289
Total Countywide Funds		140,709,306	106,632,121	34,077,185	8,123,574,473
Dependent District Funds					
1180	County Library	7,540,034	7,539,011	1,023	123,637,589
3750	Library Improvement Fund	20,675	20,675	0	25,521,961
3751	Library Expansion Prgm	40,506	40,506	0	84,523,299
3752	Library Impact Fees	43,458	43,458	0	3,860,357
1400	MSTD - Building	925,521	925,521	0	76,895,235
1300	Fire Rescue MSTU	21,887,511	21,887,511	0	755,227,053
1301	Fire Rescue Jupiter MSTU	149,591	149,591	0	28,441,716
1303	Aviation Battalion	0	0	0	9,447,832
1304	F/R Long-Term Disability Plan	350,335	350,335	0	7,881,454
1305	MSBU Hydrant Rental Boca Raton	787	(9,213)	10,000	334,642
1306	MSBU-Hydrant Rental-Riviera Bh	7,552	7,552	0	79,501
3700	Fire Rescue Improvement	34,814	34,814	0	206,183,798
3704	Fire Rescue Impact Fees	500,040	500,040	0	10,780,974
3904	Building Capital Projects	76,675	76,675	0	92,106,012
Total Dependent District Funds		31,577,499	31,566,476	11,023	1,424,921,423
Total All Funds		172,286,805	138,198,597	34,088,208	9,548,495,896

Notes:

- ¹ Revenue budget transfers are being processed - no impact on Reserve, Operating or Total Budget.
- ² Expense budget transfers are being processed - no impact on Reserve, Operating or Total Budget.
- ³ No adjustment needed.

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BGRV
BGEX

020525*421
020525*903

FUND 0001 - General Fund

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED as of 02/06/2025	REMAINING BALANCE
REVENUES									
0001-148-1341-6694	Grant From Oth Non-Govt	FPL Care to Share	240,000	240,000	142,548	0	382,548		
0001-261-2102-3139	Fed Grnt Other Phys Envir	FDEO - VARAP	400,000	679,585	120,415	0	800,000		
0001-400-4130-3169	Federal Grant Other Human Services	Fair Housing	320,700	320,700	15,000	0	335,700		
0001-660-3220-8096	Tr Fr Domestic Violence Fd 1501	Victim Services and Support	76,150	76,150	112,344	0	188,494		
0001-660-5217-8791	Tr Fr MacArthur Foundations Safety \$875k Fund 1514	MacArthur Pre-Trial	83,010	83,010	4,798	0	87,808		
0001-767-7617-8094	Tr Fr Crime Prevention Fd 1500	Police Community Outreach Evaluation	0	52,475	0	13,500	38,975		
0001-800-8001-8037	Tr Fr Petroleum Storage Tank Program Fd 1230	General Fund	0	0	363,425	0	363,425		
0001-800-8001-8038	Tr Fr Petrol Store Tank Compliance Fd 1231	General Fund	0	0	14,031	0	14,031		
0001-800-8001-8184	Tr Fr Park Imprv Fd 3600	General Fund	3,246,503	3,246,503	89,115	0	3,335,618		
0001-800-8001-8204	Tr Fr Public Building Improvement Fd 3804	General Fund	11,365,162	11,365,162	409,338	0	11,774,500		
0001-800-8001-8207	Tr Fr Capital Outlay Fd 3900	General Fund	3,439,650	3,439,650	328,623	0	3,768,273		
0001-800-8001-8257	Tr Fr Information Technology Cap Imp Fd 3901	General Fund	2,228,403	2,228,403	0	18,464	2,209,939		
0001-800-8001-8298	Tr Fr OCR Special Projects and Initiatives Fund 1401	General Fund	0	0	214,101	0	214,101		
0001-800-8001-8770	Tr fr Economic Development Incentives Fund 1545	General Fund	30,531	30,531	0	30,531	0		
0001-800-8001-8901	Balance Brought Forward	General Fund	502,343,574	501,712,971	30,520,979	0	532,233,950		
Total Fund Revenues			2,373,562,814	2,377,956,949	32,334,717	62,495	2,410,229,171		
EXPENDITURES									
0001-148-1341-8301	Contributions for Individuals	FPL Care to Share	240,000	240,000	142,548	0	382,548	5,901	376,647
0001-150-1504-3401	Other Contractual Services	Sexing Fines and Forfeiture	26,890	26,890	8,394	0	35,284	0	35,284
0001-160-1601-9498	Tr To PBSO Fd 1902	Sheriff-Law Enforcement	709,864,708	729,864,708	25,000,000	0	754,864,708	358,546,531	396,318,177
0001-261-2102-3401	Other Contractual Services	FDEO - VARAP	300,000	324,585	133,415	0	458,000	0	458,000
0001-261-2103-3401	Other Contractual Services	FDEP - VARAP	0	221,250	0	221,250	0	0	0
0001-300-3101-1101	Salaries Executive	Commission Expenses-District 1	127,374	127,374	0	3,593	123,781	41,260	82,521
0001-300-3102-1101	Salaries Executive	Commission Expenses-District 2	127,374	127,374	0	3,593	123,781	41,260	82,521
0001-300-3102-1201	Salaries & Wages Regular	Commission Expenses-District 2	247,278	247,278	40,268	0	287,546	90,632	196,914
0001-300-3102-2101	Fica-Taxes	Commission Expenses-District 2	24,158	24,158	2,274	0	26,432	8,122	18,310
0001-300-3102-2105	Fica Medicare	Commission Expenses-District 2	5,650	5,650	532	0	6,182	1,900	4,282
0001-300-3102-2201	Retirement Contribution-FRS	Commission Expenses-District 2	108,933	108,933	3,517	0	112,450	36,565	75,885
0001-300-3102-2301	Insurance-Life&Health	Commission Expenses-District 2	63,600	63,600	8,000	0	71,600	23,695	47,905
0001-300-3103-1101	Executive Salaries	Commission Expenses-District 3	127,374	127,374	0	3,593	123,781	41,340	82,441
0001-300-3103-1201	Salaries & Wages Regular	Commission Expenses-District 3	186,214	186,214	43,730	0	229,944	73,810	156,134
0001-300-3103-2101	Fica-Taxes	Commission Expenses-District 3	20,372	20,372	2,489	0	22,861	7,229	15,632

25-0558

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BGRV
BGEX

020525*421
020525*903

FUND 0001 - General Fund

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED as of 02/06/2025	REMAINING BALANCE
0001-300-3103-2105	Fica Medicare	Commission Expenses-District 3	4,765	4,765	582	0	5,347	1,691	3,656
0001-300-3103-2201	Retirement Contributions-Frs	Commission Expenses-District 3	100,414	100,414	4,001	0	104,415	34,318	70,097
0001-300-3103-2301	Insurance-Life&Health	Commission Expenses-District 3	65,600	65,600	2,000	0	67,600	14,501	53,099
0001-300-3104-1101	Salaries Executive	Commission Expenses-District 4	127,374	127,374	0	3,593	123,781	41,260	82,521
0001-300-3104-1201	Salaries & Wages Regular	Commission Expenses-District 4	202,348	202,348	54,158	0	256,506	75,673	180,833
0001-300-3104-2101	Fica-Taxes	Commission Expenses-District 4	21,373	21,373	3,135	0	24,508	7,573	16,935
0001-300-3104-2105	Fica Medicare	Commission Expenses-District 4	4,999	4,999	733	0	5,732	1,771	3,961
0001-300-3104-2201	Retirement Contributions-Frs	Commission Expenses-District 4	102,665	102,665	5,455	0	108,120	34,480	73,640
0001-300-3105-1101	Executive Salaries	Commission Expenses-District 5	127,374	127,374	0	3,593	123,781	41,260	82,521
0001-300-3105-2101	Fica-Taxes	Commission Expenses-District 5	25,471	25,471	766	0	26,237	8,370	17,867
0001-300-3105-2105	Fica Medicare	Commission Expenses-District 5	5,958	5,958	178	0	6,136	1,958	4,178
0001-300-3106-1101	Executive Salaries	Commission Expenses-District 6	127,374	127,374	0	3,593	123,781	41,260	82,521
0001-300-3106-1201	Salaries & Wages Regular	Commission Expenses-District 6	193,591	193,591	51,541	0	245,132	74,847	170,285
0001-300-3106-2101	Fica-Taxes	Commission Expenses-District 6	20,830	20,830	2,973	0	23,803	7,058	16,745
0001-300-3106-2105	Fica Medicare	Commission Expenses-District 6	4,872	4,872	695	0	5,567	1,651	3,916
0001-300-3106-2201	Retirement Contributions-Frs	Commission Expenses-District 6	101,443	101,443	5,090	0	106,533	34,382	72,151
0001-300-3107-1101	Executive Salaries	Commission Expenses-District 7	127,374	127,374	0	3,593	123,781	36,182	87,599
0001-300-3107-1201	Salaries & Wages Regular	Commission Expenses-District 7	271,906	271,906	35,622	0	307,528	102,773	204,755
0001-300-3107-2101	Fica-Taxes	Commission Expenses-District 7	25,685	25,685	1,986	0	27,671	8,736	18,935
0001-300-3107-2105	Fica Medicare	Commission Expenses-District 7	6,008	6,008	463	0	6,471	2,043	4,428
0001-300-3107-2201	Retirement Contributions-Frs	Commission Expenses-District 7	112,368	112,368	2,870	0	115,238	34,192	81,046
0001-340-3100-1201	Salaries & Wages Regular	Personnel Division	2,975,199	2,975,199	96,746	0	3,071,945	971,310	2,100,636
0001-340-3100-2101	Fica-Taxes	Personnel Division	181,875	181,875	5,998	0	187,873	56,882	130,991
0001-340-3100-2105	Fica Medicare	Personnel Division	43,664	43,664	1,403	0	45,067	14,060	31,007
0001-340-3100-2201	Retirement Contributions-FRS	Personnel Division	499,653	499,653	33,087	0	532,740	158,167	374,573
0001-400-4130-3401	Other Contractual Services	Fair Housing	241,506	241,506	15,000	0	256,506	43,838	212,668
0001-410-4240-4410	Rent-Building	Prem	400,000	400,000	400,000	0	800,000	430,127	369,873
0001-660-2220-6401	Machinery & Equipment	Animal Care & Control-Field Operations	163,160	183,160	38,673	0	221,833	201,832	20,001
0001-660-2270-5231	Medical-Surgicl Supplies	Animal Care Donations	624,638	624,638	0	5,524	619,114	0	619,114
0001-660-3220-3401	Other Contractual Services	Victim Services And Support	363,650	363,650	112,344	0	475,994	362,544	113,450
0001-660-7110-4610	Repair/Maint-Buildings	Emergency Management	8,700	8,700	45,000	0	53,700	0	53,700
0001-742-7244-8101	Contributions Othr Govtl Agncy	Riviera Beach Com Redevel Agcy	4,672,261	4,672,261	17,810	0	4,690,071	4,690,071	0
0001-760-2200-4969	Tax Collector Commission	Tax Collector	68,690,943	68,690,943	1,466,449	0	70,157,392	61,197,842	8,959,550
0001-760-2200-4970	Refund-Taxcollector Commission	Tax Collector	(48,688,454)	(48,688,454)	0	1,321,971	(50,010,425)	0	(50,010,425)
0001-760-2400-4205	Postage	Property Appraiser	330,000	330,000	70,000	0	400,000	0	400,000

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BGRV
BGEX

020525*421
020525*903

FUND 0001 - General Fund

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED as of 02/06/2025	REMAINING BALANCE
0001-760-7625-3401	Other Contractual Services	Flooding and Sea Level Rise Vulnerability Asse	349,604	349,604	0	18,047	331,557	0	331,557
0001-767-7617-8101	Contributions Othr Govtl Agency	Police Community Outreach Evaluation	0	52,475	0	13,500	38,975	38,975	0
0001-820-9100-9026	Tr To Co Trans Trust Fd 1201	Transfers	56,815,484	56,815,484	340	0	56,815,824	14,203,871	42,611,953
0001-820-9100-9060	Tr To Law Library Fd 1321	Transfers	282,958	282,958	13,190	0	296,148	94,989	201,159
0001-820-9100-9063	Tr To Palm Tran Operations Fd 1340	Transfers	71,811,768	70,328,446	0	1,081,871	69,246,575	18,155,233	51,091,342
0001-820-9100-9064	Tr To Palm Tran Grants Fd 1341	Transfers	1,034,652	1,034,652	39,351	0	1,074,003	7,359	1,066,644
0001-820-9100-9099	Tr To Economic Development Fd 1539	Transfers	10,666,736	10,666,736	132	0	10,666,868	4,916,684	5,750,184
0001-820-9100-9204	Tr To Public Bldg Imprv Fd 3804	Transfers	43,065,000	43,065,000	2,500,000	0	45,565,000	43,065,000	2,500,000
0001-820-9100-9375	Tr To Justice Service Grant Fd 1436	Transfers	291,573	291,573	654	0	292,227	0	292,227
0001-820-9300-9784	Tr To 51.05M NAV Imp Rev Bonds, SOE Bldg Fund 3080	Tranfers	0	0	774,704	0	774,704	0	774,704
0001-820-9900-9901	Contingency Reserves	Non Operating	20,000,000	1,441,195	3,771,240	0	5,212,435	0	5,212,435
Total Fund Expenditures			2,373,562,814	2,377,956,949	34,959,536	2,687,314	2,410,229,171		

SIGNATURES


Initiating Department/Division

DATES

2/6/2025



Administration/Budget Department Approval

2/6/2025

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 11, 2025

Deputy Clerk to the
Board of County Commissioners

25-0509

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT


BGRV 011625*331
BGEX 011625*753


FUND 1006 -DOSS - Administration

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 1/13/2025	REMAINING BALANCE
REVENUES									
144-1481-3469	State Grnt Other Human Services	Home Care for the Elderly	170,593	170,593	307,698	0	478,291		
	Total Fund Revenues		14,889,030	15,827,573	307,698	0	16,135,271		
EXPENDITURES									
144-1481-3401	Other Contractual Services	Home Care for the Elderly	180,750	180,750	307,698	0	488,448	61,077	427,371
	Total Fund Expenditures		14,889,030	15,827,573	307,698	0	16,135,271		

SIGNATURES

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Initiating Department/Division


Administration/Budget Department Approval

OFMB Department - Posted

1-16-2025

1/16/2025

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 11, 2025

Deputy Clerk to the
Board of County Commissioners

25-0555

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BGRV
BGEX

020525*414
020525*896

FUND 1100 - Affordable Housing Trust Fund (SHIP)

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 1/27/2025	REMAINING BALANCE
REVENUES									
143-7176-3469	State Grnt Oth Human Services	Affordable Housing-Projects	17,891,359	17,891,359	0	9,562,107	8,329,252		
143-7176-8901	Balance Brought Forward	Affordable Housing-Projects	30,899,732	30,899,732	0	4,838,780	26,060,952		
Total Fund Revenues			50,741,091	50,741,091	0	14,400,887	36,340,204		
EXPENDITURES									
143-7176-8201	Contributions-Non-Govts Agnces	Affordable Housing-Projects	21,137,363	21,137,363	0	4,764,091	16,373,272	0	16,373,272
143-7175-9902	Operating Reserves	Affordable Housing-Projects	14,621,443	14,621,443	0	9,636,796	4,984,647	0	4,984,647
Total Fund Expenditures			50,741,091	50,741,091	0	14,400,887	36,340,204		

SIGNATURES

 
Initiating Department/Division

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11/30/2025



Administration/Budget Department Approval

2/4/2025

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 11, 2025

Deputy Clerk to the
Board of County Commissioners

25-0566

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BGRV

BGEX

020625*433

020625*919

FUND 1101 - Housing & Community Development

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 2/06/2025	REMAINING BALANCE
REVENUES									
143-1431-3154	Community Develop Block Grant	Cdbg	11,223,219	15,914,823	0	467,226	15,447,597		
143-1435-3154	Community Develop Block Grant	Emergency Shelter	570,614	568,768	570,614	0	1,139,382		
800-8000-8901	Balance Brought Forward	Revenue	0	0	4,446,456	0	4,446,456		
Total Fund Revenues			11,942,833	11,740,464	5,017,070	467,226	16,290,308		
EXPENDITURES									
143-1431-8201	Contributions-Non-Govts Agnces	CDBG	4,742,105	4,567,657	0	839,343	3,728,314	671,173	3,057,141
820-1431-9162	Tr To Transport Imprv Fd 3500	CDBG	0	0	10,409	0	10,409	0	10,409
820-1431-9184	Tr To Park Imprv Fd 3600	Cdbg	0	0	4,618,801	0	4,618,801	0	4,618,801
820-1431-9204	Tr To Public Bldg Impr Fd 3804	Cdbg	0	191,000	655,284	0	846,284	0	846,284
143-1435-8201	Contributions-Non-Govts Agnces	Emergency Shelter	447,546	445,700	104,693	0	550,393	445,457	104,936
Total Fund Expenditures			11,942,833	11,740,464	5,389,187	839,343	16,290,308		

SIGNATURES


Initiating Department/Division


Administration/Budget Department Approval

OFMB Department - Posted

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2/6/25

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BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 11, 2025

Deputy Clerk to the Board of County Commissioners

25-0545

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BGRV020325*395

BGEX020325*877

FUND 1103 - Home Investment Partnership Act

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 1/27/20245	REMAINING BALANCE
REVENUES									
143-1434-3154	Community Develop Block Grant	The Home Program	17,420,029	17,316,494	449,208	0	17,765,702		
143-1434-8901	Balance Brought Forward	The Home Program	207,235	(1,489,484)	760,606	0	(728,878)		
Total Fund Revenues			18,027,264	16,442,338	1,209,814	0	17,652,152		
EXPENDITURES									
143-1434-8201	Contributions-Non-Govt Agneces	The Home Program	9,917,982	8,333,056	1,209,814	0	9,542,870	497,835	9,045,035
Total Fund Expenditures			18,027,264	16,442,338	1,209,814	0	17,652,152		

SIGNATURESDaniel R

DATES11/30/2025

Initiating Department/Division

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2/3/2025

Administration/Budget Department Approval

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of:March 11, 2025

Deputy Clerk to the Board of County Commissioners

25-0505

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BGRV

011625*326

BGEX

011625*742

FUND 1109 - Neighborhood Stabilization Program

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 12/18/2024	REMAINING BALANCE
REVENUES									
143-1423-8901	Balance Brought Forward	Neighborhood Stabilization Program	1,780,062	1,780,062	572,471	0	2,352,533		
	Total Fund Revenues		4,778,500	4,778,500	572,471	0	5,350,971		
EXPENDITURES									
143-1423-8201	Contributions-Non Govts Agencies	Neighborhood Stabilization Program	4,589,500	4,589,500	572,471	0	5,161,971	0	5,161,971
	Total Fund Expenditures		4,778,500	4,778,500	572,471	0	5,350,971		

SIGNATURES



Initiating Department/Division

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1/14/2025



Administration/Budget Department Approval

1/15/2025

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 11, 2025

Deputy Clerk to the
Board of County Commissioners

25-0469

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BGRV

010625*272

BGEX

010625*651

FUND 1112 - Neighborhood Stabilization Program 2

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 11/25/2024	REMAINING BALANCE
REVENUES									
143-1426-8901	Balance Brought Forward	ARRA-NSP 2	6,364,351	6,364,351	249,905	0	6,614,256		
	Total Fund Revenues		6,939,351	6,939,351	249,905	0	7,189,256		
EXPENDITURES									
143-1426-8201	Contributions-Non-Govts Agnces	ARRA-NSP 2	6,849,351	6,849,351	249,905	0	7,099,256	0	7,099,256
	Total Fund Expenditures		6,939,351	6,939,351	249,905	0	7,189,256		

SIGNATURES

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12/18/2024

Initiating Department/Division



12/19/24

Administration/Budget Department Approval

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 11, 2025

Deputy Clerk to the
Board of County Commissioners

25-0470

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BGRV 010725*273
BGEX 010725*654

FUND 1113 - Neighborhood Stabilization Program 3

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 12/18/2024	REMAINING BALANCE
REVENUES									
143-1428-8901	Balance Brought Forward	Neighborhood Stabilization Program 3	2,494,542	2,494,542	192,841	0	2,687,383		
	Total Fund Revenues		2,857,663	2,857,663	192,841	0	3,050,504		
EXPENDITURES									
143-1428-8301	Contributions For Individuals	Neighborhood Stabilization Program 3	2,812,163	2,812,163	192,841	0	3,005,004	0	3,005,004
	Total Fund Expenditures		2,857,663	2,857,663	192,841	0	3,050,504		

SIGNATURES

DATES


Initiating Department/Division

12/31/2024


Administration/Budget Department Approval

1/6/2025

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 11, 2025

Deputy Clerk to the
Board of County Commissioners

25-0446

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BGRV 121724*223
BGEX 121724*565

FUND 1114 - Workforce Housing Trust Fund

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 11/25/2024	REMAINING BALANCE
REVENUES									
143-1452-8901	Balance Brought Forward	Workforce Housing Program	10,397,896	10,397,896	9,306,761	0	19,704,657		
	Total Fund Revenues		10,397,896	10,397,896	9,306,761	0	19,704,657		
EXPENDITURES									
143-1452-9902	Operating Reserves	Workforce Housing Program	814,560	814,560	9,306,761	0	10,121,321	0	10,121,321
	Total Fund Expenditures		10,397,896	10,397,896	9,306,761	0	19,704,657		

SIGNATURESDATES



12/9/2024

Initiating Department/Division



12/17/24

Administration/Budget Department Approval

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 11, 2025

Deputy Clerk to the
Board of County Commissioners

25-0498

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BGRV

011425*312

BGEX

011425*719

FUND 1116 - Housing Initiative Fund

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 1/7/2025	REMAINING BALANCE
REVENUES									
143-1477-8901	Balance Brought Forward	Housing Initiative	37,023,586	37,023,586	0	1,682,902	35,340,684		
	Total Fund Revenues		52,150,586	52,150,586	0	1,682,902	50,467,684		
EXPENDITURES									
143-1477-8201	Contributions-Non-Govts Agencies	Housing Initiative	52,119,086	51,403,758	0	1,682,902	49,720,856	2,170	49,718,686
	Total Fund Expenditures		52,150,586	52,150,586	0	1,682,902	50,467,684		

SIGNATURES

Initiating Department/Division

DATES

1/14/2025



Administration/Budget Department Approval

1/14/2025

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 11, 2025

Deputy Clerk to the
Board of County Commissioners

25-0491

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BGRV

011425*304

BGEX

011425*710

FUND 1117 - Housing Bond Program

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 12/23/2024	REMAINING BALANCE
REVENUES									
810-4100-8401	Bond Proceeds	Revenue	94,940,000	94,940,000	0	94,940,000	0		
800-8000-8901	Balance Brought Forward	Revenue	0	0	95,388,479	0	95,388,479		
	Total Fund Revenues		94,696,158	94,696,158	95,388,479	94,940,000	95,144,637		
EXPENDITURES									
810-7301-7305	Issue Costs	Cost of Issuance	496,158	496,158	0	476,892	19,266	0	19,266
143-7299-9908	Res-New Projects	Housing Bond Program Reserves	94,200,000	94,200,000	925,371	0	95,125,371	0	95,125,371
	Total Fund Expenditures		94,696,158	94,696,158	925,371	476,892	95,144,637		

SIGNATURES

DATES

 
Initiating Department/Division

11/9/2025


Administration/Budget Department Approval

1/9/2025

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 11, 2025

Deputy Clerk to the
Board of County Commissioners

25-0443

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BGRV 121724*220
BGEX 121724*562

FUND 1151 - Law Enforcement Trust Fund

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 12/9/2024	REMAINING BALANCE
REVENUES									
160-1607-8901	Balance Brought Forward	Sheriff-Law Enf Trust Fund	4,647,450	4,647,450	0	614,199	4,033,251		
	Total Fund Revenues		4,647,450	4,647,450	0	614,199	4,033,251		
EXPENDITURES									
160-9900-9902	Operating Reserves	Reserves	4,647,450	4,547,450	0	614,199	3,933,251	0	3,933,251
	Total Fund Expenditures		4,647,450	4,647,450	0	614,199	4,033,251		

SIGNATURES

DATES

Initiating Department/Division

Administration/Budget Department Approval

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 11, 2025

Deputy Clerk to the
Board of County Commissioners

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BGRV
BGEX

020625*425
020625*909

FUND 1152 - Sheriff's Grants

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 1/21/2025	REMAINING BALANCE
REVENUES									
160-2380-6943	Reimbursed Expenses-Other	Transportation Security Administration K-9 Program	75,751	75,751	0	75,751	0		
160-2390-3129	Fed Grnt Oth Public Safety	Prosecuting Cold Cases Using DNA FY20	220,161	220,161	0	220,161	0		
160-2391-3129	Fed Grnt Oth Public Safety	Gun Crime Intelligence Center FY20	113,033	113,033	0	113,033	0		
160-2392-3129	Fed Grnt Oth Public Safety	State Homeland Security Grant Program FY20	118,003	118,003	0	118,003	0		
160-2417-3129	Fed Grnt Oth Public Safety	State Homeland Security Grant Program FY21	181,035	181,035	0	137,231	43,804		
160-2423-3129	Fed Grnt Oth Public Safety	Palm Beach County Narcotics Task Force FY22	9,753	9,753	0	9,753	0		
160-2427-3129	Fed Grnt Oth Public Safety	Urban Area Security Initiative FY21	1,586,593	1,586,593	0	540,107	1,046,486		
160-2430-3129	Fed Grnt Oth Public Safety	Forensic DNA Backlog Reduction Program FY22	294,395	294,395	0	294,395	0		
160-2431-3129	Fed Grnt Oth Public Safety	Prosecuting Cold Cases Using DNA FY22	459,355	459,355	0	106,994	352,361		
160-2438-3129	Fed Grnt Oth Public Safety	State Homeland Security Grant Program FY22	916,000	916,000	0	779,797	136,203		
160-2439-3129	Fed Grnt Oth Public Safety	Palm Beach County Narcotics Task Force FY23	150,514	150,514	0	134,414	16,100		
160-2440-3129	Fed Grnt Oth Public Safety	Paul Coverdell Forensic Sciences Improvement Grant FY22	92,476	92,476	0	92,476	0		
160-2442-3129	Fed Grnt Oth Public Safety	PBSO Strategy for Reducing Railroad Trespassing FY22	92,993	92,993	0	92,993	0		
160-2443-3129	Fed Grnt Oth Public Safety	Operation Stonegarden FY22	346,500	346,500	0	329,732	16,768		
160-2444-3129	Fed Grnt Oth Public Safety	STOP Law Enforcement Project FY23	287,467	287,467	0	125,631	161,836		
160-2446-3129	Fed Grnt Oth Public Safety	Urban Area Security Initiative FY22	1,518,726	1,518,726	0	362,757	1,155,969		
160-2447-3429	State Grnt Other Public Safety	Drone Replacement Program-FY23-24	257,387	257,387	150,153	0	407,540		
160-2448-3129	Fed Grnt Oth Public Safety	UNF HVE Grant- FY23	83,789	83,789	0	83,789	0		
160-2450-3429	State Grnt Other Public Safety	Multi-County Forensic Genealogy Testing Program FY23-24	100,000	100,000	0	100,000	0		
160-2451-3129	Fed Grnt Oth Public Safety	Victims of Crime Act-FY23	211,981	211,981	0	186,765	25,216		
160-2453-3129	Fed Grnt Oth Public Safety	PBC Missing & Unidentified Human Remains Strategy-FY23	500,000	500,000	0	23,263	476,737		
160-2454-3129	Fed Grnt Oth Public Safety	Forensic DNA Backlog Reduction Program-FY23	329,769	329,769	0	16,503	313,266		
160-2456-6943	Reimbursed Expenses-Other	State Assistance for Fentanyl Eradication (SAFE) FY24	221,000	221,000	0	221,000	0		
160-2457-3129	Fed Grnt Oth Public Safety	Enhanced Collab Strategy to Combat Human Trafficking-FY23	750,000	750,000	0	77,464	672,536		
160-2458-3129	Fed Grnt Oth Public Safety	FY 2023 Targeted Violence and Terrorism Prevention Grant	610,000	610,000	0	410,327	199,673		
160-2459-6600	Contrib/Dontns Frm Privt Scres	Howard Hill Foundation-FY23	50,000	50,000	0	50,000	0		
160-2460-3129	Fed Grnt Oth Public Safety	Palm Beach County Motorcycle Safety Project-FY24	175,000	175,000	0	175,000	0		
160-2461-3129	Fed Grnt Oth Public Safety	City of LWB & Village of RPB-Impaired Driving Strategy-FY24	200,000	200,000	0	104,377	95,623		
160-2462-3129	Fed Grnt Oth Public Safety	PBC Occupant Protection Grant	200,000	200,000	0	182,977	17,023		
160-2464-3129	Fed Grnt Oth Public Safety	State Alien Assistance Program FY 2023	58,870	58,870	0	58,870	0		
160-2465-3129	Fed Grnt Oth Public Safety	PBC Speed and Aggressive Driving Program FY24	200,000	200,000	0	178,806	21,194		
160-2466-3129	Fed Grnt Oth Public Safety	FY24 FDOE SSSGTP	100,000	100,000	0	100,000	0		
160-2467-3429	State Grnt Other Public Safety	State Assistance for Fentanyl Eradication (SAFE) II-FY24	475,000	625,000	0	374,925	250,075		
160-2468-3129	Fed Grnt Oth Public Safety	FY23 Paul Coverdell Forensic Sciences Improvement Grant	0	0	66,147	0	66,147		
160-2469-3129	Fed Grnt Oth Public Safety	Operation Stonegarden FY23	0	0	336,913	0	336,913		
160-2470-3129	Fed Grnt Oth Public Safety	State Homeland Security Grant Program FY23	0	0	336,000	0	336,000		

25-0562

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BGRV
BGEX

020625*425
020625*909

FUND 1152 - Sheriff's Grants

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 1/21/2025	REMAINING BALANCE
160-2471-3129	Fed Grnt Oth Public Safety	Palm Beach County Narcotics Task Force FY24	0	0	55,625	0	55,625		
160-2472-3129	Fed Grnt Oth Public Safety	Urban Area Security Initiative FY23	0	0	2,153,726	0	2,153,726		
160-2473-3129	Fed Grnt Oth Public Safety	UNF High Visibility Enforcement Grant FY24	0	0	127,362	0	127,362		
160-2474-3429	State Grnt Other Public Safety	Safe Schools Security Guards Training Program-FY 25	0	0	100,000	0	100,000		
800-8000-8901	Balance Brought Forward	Revenue	(175,012)	(175,012)	0	1,579,061	(1,754,073)		
Total Fund Revenues			11,660,539	14,347,222	3,325,926	7,456,355	10,216,793		
EXPENDITURES									
160-2307-9498	Tr To PBSO Fd 1902	State Criminal Alien Assistance Program FY16	149,562	149,562	0	149,562	0	0	0
160-2349-9498	Tr To PBSO Fd 1902	State Criminal Alien Assistance Program FY17	12,410	12,410	0	12,410	0	0	0
160-2364-9498	Tr To PBSO Fd 1902	State Criminal Alien Assistance Program FY18	149,840	149,840	0	149,840	0	0	0
160-2373-9498	Tr To PBSO Fd 1902	State Criminal Alien Assistance Program FY19	289,895	289,895	0	66,829	223,066	0	223,066
160-2380-9498	Tr To PBSO Fd 1902	Transportation Security Administration K-9 Program	75,752	75,752	0	75,752	0	0	0
160-2390-9498	Tr To PBSO Fd 1902	Prosecuting Cold Cases Using DNA FY20	220,161	220,161	0	220,161	0	0	0
160-2391-9498	Tr To PBSO Fd 1902	Gun Crime Intelligence Center FY20	113,033	113,033	0	113,033	0	0	0
160-2392-9498	Tr To PBSO Fd 1902	State Homeland Security Grant Program FY20	98,795	98,795	0	98,795	0	0	0
160-2417-9498	Tr To PBSO Fd 1902	State Homeland Security Grant Program FY21	181,035	181,035	0	137,231	43,804	0	43,804
160-2423-9498	Tr To PBSO Fd 1902	Palm Beach County Narcotics Task Force FY22	9,753	9,753	0	9,753	0	0	0
160-2427-9498	Tr To PBSO Fd 1902	Urban Area Security Initiative FY21	961,339	961,339	0	961,339	0	0	0
160-2430-9498	Tr To PBSO Fd 1902	Forensic DNA Backlog Reduction Program FY22	294,395	294,395	0	294,395	0	0	0
160-2431-9498	Tr To PBSO Fd 1902	Prosecuting Cold Cases Using DNA FY22	459,355	459,355	0	106,994	352,361	0	352,361
160-2433-9498	Tr To PBSO Fd 1903	State Criminal Alien Assistance Program FY21	57,965	57,965	0	57,965	0	0	0
160-2438-9498	Tr To PBSO Fd 1902	State Homeland Security Grant Program FY22	916,000	916,000	0	779,797	136,203	0	136,203
160-2439-9498	Tr To PBSO Fd 1902	Palm Beach County Narcotics Task Force FY23	129,515	129,515	0	113,415	16,100	0	16,100
160-2440-9498	Tr To PBSO Fd 1902	Paul Coverdell Forensic Sciences Improvement Grant FY22	11,918	11,918	0	11,918	0	0	0
160-2442-9498	Tr To PBSO Fd 1902	PBSO Strategy for Reducing Railroad Trespassing FY22	92,993	92,993	0	92,993	0	0	0
160-2443-9498	Tr To PBSO Fd 1902	Operation Stonegarden FY22	158,130	158,130	0	158,130	0	0	0
160-2444-9498	Tr To PBSO Fd 1902	STOP Law Enforcement Project FY23	308,287	308,287	0	153,304	154,983	0	154,983
160-2446-9498	Tr To PBSO Fd 1902	Urban Area Security Initiative FY22	1,518,726	1,518,726	0	984,898	533,828	0	533,828
160-2447-9498	Tr To PBSO Fd 1902	Drone Replacement Program-FY23-24	257,387	257,387	146,131	0	403,518	0	403,518
160-2448-9498	Tr To PBSO Fd 1902	UNF HVE Grant- FY23	83,789	83,789	0	83,789	0	0	0
160-2449-9498	Tr To PBSO Fd 1903	State Criminal Alien Assistance Program FY22	8,157	8,157	0	8,157	0	0	0
160-2450-9498	Tr To PBSO Fd 1902	Multi-County Forensic Genealogy Testing Program FY23-24	100,000	100,000	0	100,000	0	0	0
160-2451-9498	Tr To PBSO Fd 1902	Victims of Crime Act-FY23	211,981	211,981	0	211,981	0	0	0
160-2453-9498	Tr To PBSO Fd 1902	PBC Missing & Unidentified Human Remains Strategy-FY23	500,000	500,000	0	23,263	476,737	0	476,737
160-2454-9498	Tr To PBSO Fd 1902	Forensic DNA Backlog Reduction Program-FY23	329,769	329,769	0	16,503	313,266	0	313,266
160-2456-9498	Tr To PBSO Fd 1902	State Assistance for Fentanyl Eradication (SAFE) FY24	221,000	221,000	0	221,000	0	0	0

25-0562

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BGRV
BGEX

020625*425
020625*909

FUND 1152 - Sheriff's Grants

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 1/21/2025	REMAINING BALANCE
160-2457-9498	Tr To PBSO Fd 1902	Enhanced Collab Strategy to Combat Human Trafficking-FY23	750,000	750,000	0	109,770	640,230	0	640,230
160-2458-9498	Tr To PBSO Fd 1902	FY 2023 Targeted Violence and Terrorism Prevention Grant	610,000	610,000	0	410,327	199,673	0	199,673
160-2459-9498	Tr To PBSO Fd 1902	Howard Hill Foundation-FY23	50,000	50,000	0	50,000	0	0	0
160-2460-9498	Tr To PBSO Fd 1902	Palm Beach County Motorcycle Safety Project-FY24	175,000	175,000	0	175,000	0	0	0
160-2461-9498	Tr To PBSO Fd 1902	City of LWB & Village of RPB-Impaired Driving Strategy-FY24	200,000	200,000	0	200,000	0	0	0
160-2462-9498	Tr To PBSO Fd 1902	PBC Occupant Protection Grant	200,000	200,000	0	200,000	0	0	0
160-2464-9498	Tr To PBSO Fd 1902	State Alien Assistance Program FY 2023	58,870	58,870	0	58,870	0	0	0
160-2465-9498	Tr To PBSO Fd 1902	PBC Speed and Aggressive Driving Program FY24	200,000	200,000	0	200,000	0	0	0
160-2466-9498	Tr To PBSO Fd 1902	FY24 FDOE SSSGTP	100,000	100,000	0	100,000	0	0	0
160-2467-9498	Tr To PBSO Fd 1902	State Assistance for Fentanyl Eradication (SAFE) II-FY24	475,000	625,000	0	464,530	160,470	33,334	127,136
160-2468-9498	Tr To PBSO Fd 1902	FY23 Paul Coverdell Forensic Sciences Improvement Grant	0	0	29,201	0	29,201	0	29,201
160-2469-9498	Tr To PBSO Fd 1902	Operation Stonegarden FY23	0	0	336,913	0	336,913	0	336,913
160-2470-9498	Tr To PBSO Fd 1902	State Homeland Security Grant Program FY23	0	0	336,000	0	336,000	0	336,000
160-2471-9498	Tr To PBSO Fd 1902	Palm Beach County Narcotics Task Force FY24	0	0	55,625	0	55,625	0	55,625
160-2472-9498	Tr To PBSO Fd 1902	Urban Area Security Initiative FY23	0	0	2,120,043	0	2,120,043	0	2,120,043
160-2473-9498	Tr To PBSO Fd 1902	UNF High Visibility Enforcement Grant FY24	0	0	127,362	0	127,362	0	127,362
160-2474-9498	Tr To PBSO Fd 1902	Safe Schools Security Guards Training Program-FY25	0	0	100,000	0	100,000	0	100,000
Total Fund Expenditures			11,660,539	14,347,222	3,251,275	7,381,704	10,216,793		

SIGNATURES

Initiating Department/Division

Administration/Budget Department Approval

OFMB Department - Posted

DATES

2/5/25

2/5/25

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 11, 2025

Deputy Clerk to the Board of County Commissioners

25-0444

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BGRV 121724*221
BGEX 121724*563

FUND 1153 - LETF - Federal Justice

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 12/9/2024	REMAINING BALANCE
REVENUES									
160-1608-8901	Balance Brought Forward	Sheriff-Federal Justice LETF	2,743,432	2,743,432	229,554	0	2,972,986		
	Total Fund Revenues		2,743,432	2,743,432	229,554	0	2,972,986		
EXPENDITURES									
160-9900-9902	Operating Reserves	Reserves	2,743,432	346,345	229,554	0	575,899	0	575,899
	Total Fund Expenditures		2,743,432	2,743,432	229,554	0	2,972,986		

SIGNATURES

DATES

Initiating Department/Division

Administration/Budget Department Approval

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 11, 2025

Deputy Clerk to the
Board of County Commissioners

25-0445

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BGRV
BGEX

121724*222
121724*564

FUND 1154 LETF - Federal Treasury

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 12/9/2024	REMAINING BALANCE
REVENUES									
160-1609-8901	Balance Brought Forward	Sheriff-Federal Treasury LETF	1,763,494	1,763,494	33,459	0	1,796,953		
	Total Fund Revenues		1,763,494	1,763,494	33,459	0	1,796,953		
EXPENDITURES									
160-9900-9902	Operating Reserves	Reserves	1,763,494	527,008	33,459	0	560,467	0	560,467
	Total Fund Expenditures		1,763,494	1,763,494	33,459	0	1,796,953		

SIGNATURES

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Initiating Department/Division

Administration/Budget Department Approval

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 11, 2025

Deputy Clerk to the
Board of County Commissioners

25-0556

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BGRV
BGEX

020525*416
020525*898

FUND 1160 - CARES Act Relief Fund

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 2/4/2025	REMAINING BALANCE
REVENUES									
143-1446-3154	Community Development Block	Community Development Block Grant Coronavirus	0	762,070	0	3	762,067		
143-1446-8901	Balance Brought Forward	Community Development Block Grant Coronavirus	0	(25,666)	14,881	0	(10,785)		
143-1447-3154	Community Development Block	Emergency Solutions Grant Coronavirus	0	0	19,918	0	19,918		
143-1447-8901	Balance Brought Forward	Emergency Solutions Grant Coronavirus	0	0	0	16,228	(16,228)		
810-4100-8901	Balance Brought Forward	Revenue	0	0	166,887	0	166,887		
Total Fund Revenues			0	736,404	201,686	16,231	921,859		
EXPENDITURES									
143-1446-4958	Refund Prior Years Revenues	Emergency Solutions Grant Coronavirus	0	0	14,878	0	14,878	0	14,878
143-1447-4958	Refund Prior Years Revenues	Emergency Solutions Grant Coronavirus	0	0	3,690	0	3,690	0	3,690
760-CV99-4958	Refund Prior Years Revenues	Refund Expenses	0	0	166,887	0	166,887	0	166,887
Total Fund Expenditures			0	736,404	185,455	0	921,859		

SIGNATURES


Initiating Department/Division

DATES

2/4/2025



Administration/Budget Department Approval

2/4/2025

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 11, 2025

Deputy Clerk to the
Board of County Commissioners

25-0508

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT


BGRV011625*330

BGEX011625*748


FUND 1161 -Emergency Rental Assistance Program (COVID-19)

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 1/13/2025	REMAINING BALANCE
REVENUES									
010-0100-6110	Pool Interest Income	Interest Distribution	0	0	500,000	0	500,000		
800-8000-8901	Balance Brought Forward	Revenue	0	1,879,151	133,591	0	2,012,742		
	Total Fund Revenues		0	8,705,539	633,591	0	9,339,130		
EXPENDITURES									
142-1443-9902	Operating Reserves	Emergency Rental Assistance Grant 2	0	0	633,591	0	633,591	0	633,591
	Total Fund Expenditures		0	8,705,539	633,591	0	9,339,130		

SIGNATURESDATES

1-16-2025

Initiating Department/Division

1/16/2025

Administration/Budget Department Approval

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 11, 2025

Deputy Clerk to the
Board of County Commissioners

25-0490

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BGRV
BGEX

010825*299
010825*694

FUND 1164 - ARPA Response Replacement Fund

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 1/7/2025	REMAINING BALANCE
REVENUES									
010-0100-6110	Pool Interest Income	Interest Distribution	0	0	8,371,000	0	8,371,000		
800-8000-8901	Balance Brought Forward	Revenue	0	207,650,034	7,415,234	0	215,065,268		
	Total Fund Revenues		0	207,650,034	15,786,234	0	223,436,268		
EXPENDITURES									
143-312A-8301	Contributions For Individuals	Owner Occupied Housing Rehab	0	6,545,906	3,550	0	6,549,456	425,516	6,123,940
820-9900-9995	*Other Reserves	Reserves	0	3,847,999	15,782,684	0	19,630,683	0	19,630,683
	Total Fund Expenditures		0	207,650,034	15,786,234	0	223,436,268		

SIGNATURES

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2/5/25

Initiating Department/Division



2/5/25

Administration/Budget Department Approval

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 11, 2025

Deputy Clerk to the Board of County Commissioners

25-0471

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT


BGRV 010725*274
BGEX 010725*657


FUND 1180 County Library

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 12/27/2024	REMAINING BALANCE
REVENUES									
800-8000-8901	Balance Brought Forward	Revenue	26,641,304	26,641,304	7,540,034	0	34,181,338		
	Total Fund Revenues		116,097,555	116,097,555	7,540,034	0	123,637,589		
EXPENDITURES									
820-3290-9201	Tr To 800MZ RR+I Fd 3801	Transfers	15,683	15,683	1,023	0	16,706	0	16,706
320-3299-9922	Res-Balances Forward	Reserves	1,200,000	1,200,000	7,539,011	0	8,739,011	0	8,739,011
	Total Fund Expenditures		116,097,555	116,097,555	7,540,034	0	123,637,589		

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Initiating Department/Division


Administration/Budget Department Approval

OFMB Department - Posted

12/27/24

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BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 11, 2025

Deputy Clerk to the Board of County Commissioners

25-0472

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BGRV 010725*275
BGEX 010725*664

FUND 1200 - Beautification Maintenance

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 12/23/2024	REMAINING BALANCE
REVENUES									
800-5280-8901	Balance Brought Forward	Median Beautification	2,058,136	2,058,136	76,058	0	2,134,194		
	Total Fund Revenues		2,131,286	2,131,286	76,058	0	2,207,344		
EXPENDITURES									
360-9900-9947	Res For Media Beautification	Reserves	2,027,681	2,027,681	76,058	0	2,103,739	0	2,103,739
	Total Fund Expenditures		2,131,286	2,131,286	76,058	0	2,207,344		

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Initiating Department/Division



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Administration/Budget Department Approval

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 11, 2025

Deputy Clerk to the
Board of County Commissioners

25-0501

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BGRV 011525*316
BGEX 011525*727

FUND 1201 - County Transport Trust

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 12/31/2024	REMAINING BALANCE
REVENUES									
800-8006-8000	Tr Fr General Fund Fd 0001	County Trans Trust	56,815,484	56,815,484	340	0	56,815,824		
	Total Fund Revenues		65,011,589	65,011,589	340	0	65,011,929		
EXPENDITURES									
820-9000-9201	Tr to 800MZ RR+I Fd 3801	Transfers	76,367	76,367	340	0	76,707	0	76,707
	Total Fund Expenditures		65,011,589	65,011,589	340	0	65,011,929		

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OFMB Department - Posted

Initiating Department/Division

Administration/Budget Department Approval

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 11, 2025

Deputy Clerk to the
Board of County Commissioners

25-0440

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BGRV 121624*217
BGEX 121624*558

FUND 1203 - Red Light Camera

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 12/4/2024	REMAINING BALANCE
REVENUES									
800-3260-8901	Balance Brought Forward	Red Light Management	27,218	27,218	1,537	0	28,755		
	Total Fund Revenues		28,168	28,168	1,537	0	29,705		
EXPENDITURES									
360-3260-3401	Other Contractual Services	Red Light Management	28,168	28,168	1,537	0	29,705	0	29,705
	Total Fund Expenditures		28,168	28,168	1,537	0	29,705		

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Initiating Department/Division

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OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 11, 2025

Deputy Clerk to the
Board of County Commissioners

25-0438

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BGRV 121624*215
BGEX 121624*556

FUND 1220 - Natural Areas Stewardship Endowment

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 11/26/2024	REMAINING BALANCE
REVENUES									
800-3154-8901	Balance Brought Forward	Natural Areas Planning & Support	5,293,722	5,293,722	53,501	0	5,347,223		
	Total Fund Revenues		5,481,822	5,481,822	53,501	0	5,535,323		
EXPENDITURES									
380-3195-9903	Principal Reserve	Reserve-Natural Areas Stwdship	4,990,379	4,990,379	53,501	0	5,043,880	0	5,043,880
	Total Fund Expenditures		5,481,822	5,481,822	53,501	0	5,535,323		

SIGNATURES

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Initiating Department/Division

12/5/2024


Administration/Budget Department Approval

12/16/24

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 11, 2025

Deputy Clerk to the Board of County Commissioners

25-0473

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BGRV 010725*276
BGEX 010725*665

FUND 1222 - Ag Reserve Land Management

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 12/23/2024	REMAINING BALANCE
REVENUES									
800-8011-8901	Balance Brought Forward	Ag Reserve Management Fees	2,886,200	2,886,200	689,987	0	3,576,187		
	Total Fund Revenues		4,128,800	4,128,800	689,987	0	4,818,787		
EXPENDITURES									
820-9920-9902	Operating Reserves	Res For Ag Res Management Fees	2,893,730	2,893,730	689,987	0	3,583,717	0	3,583,717
	Total Fund Expenditures		4,128,800	4,128,800	689,987	0	4,818,787		

SIGNATURES

Initiating Department/Division

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12/23/2024



Administration/Budget Department Approval

1/6/24

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 11, 2025

Deputy Clerk to the
Board of County Commissioners

25-0439

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BGRV 121624*216
BGEX 121624*557

FUND 1223 - Environmental Enhance-Freshwater

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 11/26/2024	REMAINING BALANCE
REVENUES									
800-3802-8901	Balance Brought Forward	Freshwater Projects	583,193	583,193	19,585	0	602,778		
	Total Fund Revenues		617,393	617,393	19,585	0	636,978		
EXPENDITURES									
380-3892-9902	Operating Reserves	Reserve-Freshwater Projects	550,653	550,653	19,585	0	570,238	0	570,238
	Total Fund Expenditures		617,393	617,393	19,585	0	636,978		

SIGNATURES

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Initiating Department/Division

12/16/24

Administration/Budget Department Approval

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 11, 2025

Deputy Clerk to the
Board of County Commissioners

25-0447

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BGRV 121724*225
BGEX 121724*568

FUND 1224 - Environmental Enhance - Saltwater

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 12/9/2024	REMAINING BALANCE
REVENUES									
800-3801-8901	Balance Brought Forward	Saltwater Projects	1,099,989	1,099,989	23,395	0	1,123,384		
	Total Fund Revenues		1,290,939	1,290,939	23,395	0	1,314,334		
EXPENDITURES									
380-1034-3401	Other Contractual Services	Mooring Buoy Program	131,926	131,926	0	26,384	105,542	13,596	91,946
380-3891-9902	Operating Reserves	Reserve-Salt Water Projects	1,005,817	1,005,817	49,779	0	1,055,596	0	1,055,596
	Total Fund Expenditures		1,290,939	1,290,939	49,779	26,384	1,314,334		

SIGNATURES


Initiating Department/Division

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Administration/Budget Department Approval

12/17/24

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 11, 2025

Deputy Clerk to the
Board of County Commissioners

25-0523

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BGRV 012725*361
BGEX 012725*813

FUND 1225 - Environmental Enhancement - Nonspecific

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 12/30/2024	REMAINING BALANCE
REVENUES									
380-3094-4399	Other Physical Environment Revenue	Bryant-Snook FDOT Project	60,000	60,000	0	60,000	0		
800-3803-8901	Balance Brought Forward	Non Specific Projects	4,139,800	4,139,800	166,764	0	4,306,564		
Total Fund Revenues			4,632,050	4,632,050	166,764	60,000	4,738,814		
EXPENDITURES									
380-3303-3401	Other Contractual Services	Bonefish Cove	1,620	1,620	2,512	0	4,132	0	4,132
380-3893-9902	Operating Reserves	Reserve-Non Specific Projects	3,859,869	3,859,869	104,252	0	3,964,121	0	3,964,121
Total Fund Expenditures			4,632,050	4,632,050	106,764	0	4,738,814		

SIGNATURES

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Initiating Department/Division

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1/24/2025

ASDC

Administration/Budget Department Approval

1/27/2025

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 11, 2025

Deputy Clerk to the
Board of County Commissioners

25-0546

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BGRV 020325*396
BGEX 020325*878

FUND 1226 - Natural Areas Fund

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 1/24/2025	REMAINING BALANCE
REVENUES									
800-3154-8901	Balance Brought Forward	Natural Areas Planning & Support	10,373,011	10,515,577	1,665,503	0	12,181,080		
	Total Fund Revenues		20,398,926	20,452,450	1,665,503	0	22,117,953		
EXPENDITURES									
380-3151-5201	Materials/Supplies Operating	Restricted Donations	14,782	14,782	0	91	14,691	1,544	13,147
380-E245-3401	Other Contractual Services	Loxahatchee River Preservation Initiative	239,156	239,156	0	89,156	150,000	0	150,000
380-3195-9902	Operating Reserves	Reserve-Natural Areas Stwdship	5,385,788	5,385,788	1,704,186	0	7,089,974	0	7,089,974
820-3290-9367	Tr to Env Res CP Fd 3654	Transfers	1,600,000	1,600,000	50,564	0	1,650,564	0	1,650,564
	Total Fund Expenditures		20,398,926	20,452,450	1,754,750	89,247	22,117,953		

SIGNATURES

Initiating Department/Division

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1/29/2025

Administration/Budget Department Approval

2/3/2025

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 11, 2025

Deputy Clerk to the
Board of County Commissioners

25-0441

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BGRV 121624*218
BGEX 121624*559

FUND 1227 - Pollution Recovery Trust Fund

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 12/2/2024	REMAINING BALANCE
REVENUES									
800-3170-8901	Balance Brought Forward	Pollution Recovery	373,435	373,435	0	31,173	342,262		
	Total Fund Revenues		415,235	415,235	0	31,173	384,062		
EXPENDITURES									
380-3199-9902	Operating Reserves	Reserve Pollution Recovery	140,609	123,885	33,783	0	157,668	0	157,668
480-3199-9902	Operating Reserves	Reserve Pollution Recovery	47,933	47,933	18,227	0	66,160	0	66,160
480-4807-8101	Contributions Othr Govtl Agency	Redundant Auxiliary Power Source	83,183	83,183	0	83,183	0	0	0
	Total Fund Expenditures		415,235	415,235	52,010	83,183	384,062		

SIGNATURES

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12/16/2024

Initiating Department/Division



12/16/24

Administration/Budget Department Approval

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 11, 2025

Deputy Clerk to the
Board of County Commissioners



25-0481

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BGRV 010825*289
BGEX 010825*683

FUND 1229 - FDEP Lake Worth Lagoon Ecosyst

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 12/11/2024	REMAINING BALANCE
REVENUES									
380-3302-3439	State Grnt Other Phys Envir	Lake Worth Lagoon Living Shorelines	117,500	517,859	0	17,859	500,000		
800-8000-8901	Balance Brought Forward	Revenue	(1,701,299)	203,834	17,856	0	221,690		
	Total Fund Revenues		848,701	4,583,497	17,856	17,859	4,583,494		
EXPENDITURES									
380-3057-3401	Other Contractual Services	Lwlp/Monitoring Project	95,887	230,683	0	3	230,680	173,270	57,410
	Total Fund Expenditures		848,701	4,583,497	0	3	4,583,494		

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	11/7/2025
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Administration/Budget Department Approval	
OFMB Department - Posted	

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 11, 2025

Deputy Clerk to the Board of County Commissioners

25-0474

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BGRV 010725*277
BGEX 010725*666

FUND 1230 - Petroleum Storage Tank Program

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 12/23/2024	REMAINING BALANCE
REVENUES									
010-0100-6110	Pool Interest Income	Interest Distribution	0	0	10,000	0	10,000		
380-3222-8901	Balance Brought Forward	Petroleum Storage Tank Program	0	0	353,425	0	353,425		
	Total Fund Revenues		0	0	363,425	0	363,425		
EXPENDITURES									
820-3235-9000	Tr To General Fund Fd 0001	Transfers	0	0	363,425	0	363,425	0	363,425
	Total Fund Expenditures		0	0	363,425	0	363,425		

SIGNATURES

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1/6/2025

Initiating Department/Division

1/6/2025

Administration/Budget Department Approval

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 11, 2025

Deputy Clerk to the Board of County Commissioners

25-0442

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BGRV 121624*219
BGEX 121624*560

FUND 1231 - Petroleum Store Tank Compliance

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 11/26/2024	REMAINING BALANCE
REVENUES									
010-0100-6110	Pool Interest Income	Interest Distribution	0	0	1,000	0	1,000		
800-3223-8901	Balance Brought Forward	Petro Storage Tank Compliance	0	0	13,031	0	13,031		
	Total Fund Revenues		0	0	14,031	0	14,031		
EXPENDITURES									
820-3233-9000	Tr To General Fund Fd 0001	Transfers	0	0	14,031	0	14,031	0	14,031
	Total Fund Expenditures		0	0	14,031	0	14,031		

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Initiating Department/Division

1/6/2025



Administration/Budget Department Approval

1/6/2025

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 11, 2025

Deputy Clerk to the
Board of County Commissioners

25-0499

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BGRV 011425*313
BGEX 011425*720

FUND 1232 - Manatee Protection

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 1/8/2025	REMAINING BALANCE
REVENUES									
380-3252-4399	Oth Physical Environment Rev	Manatee Protection Program	25,000	25,000	0	25,000	0		
800-8000-8901	Balance Brought Forward	Revenue	1,622,071	1,983,403	735,923	0	2,719,326		
	Total Fund Revenues		3,296,748	4,023,080	735,923	25,000	4,734,003		
EXPENDITURES									
380-3308-3401	Other Contractual Services	Sawfish Island Restoration	0	0	672,185	0	672,185	0	672,185
380-3252-3401	Other Contractual Services	Manatee Protection Program	394,651	440,153	38,738	0	478,891	210,511	268,380
	Total Fund Expenditures		3,296,748	4,023,080	710,923	0	4,734,003		

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Initiating Department/Division

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Administration/Budget Department Approval

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 11, 2025

Deputy Clerk to the
Board of County Commissioners

25-0475


BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT


BGRV 010725*278
BGEX 010725*667

FUND 1261 BOND WAIVER PROGRAM R89-1178

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 12/16/2024	REMAINING BALANCE
REVENUES									
800-8000-8901	Balance Brought Forward	Revenue	846,208	846,208	6,483	0	852,691		
	Total Fund Revenues		846,208	846,208	6,483	0	852,691		
EXPENDITURES									
820-9802-9902	Operating Reserves	Reserves - Fund 130	846,208	846,208	6,483	0	852,691	0	852,691
	Total Fund Expenditures		846,208	846,208	6,483	0	852,691		

SIGNATURES


Initiating Department/Division


Administration/Budget Department Approval

OFMB Department - Posted

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BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 11, 2025

Deputy Clerk to the Board of County Commissioners

25-0476

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BGRV 010725*279
BGEX 010725*668

FUND 1263 SCHOOL IMPACT FEES ZONE 1

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 12/27/2024	REMAINING BALANCE
REVENUES									
800-8000-8901	Balance Brought Forward	Revenue	8,783,880	8,783,880	3,478,615	0	12,262,495		
	Total Fund Revenues		28,096,430	28,096,430	3,478,615	0	31,575,045		
EXPENDITURES									
743-9901-9902	Operating Reserves	Reserves - Fund 1263	28,096,430	28,096,430	3,478,615	0	31,575,045	0	31,575,045
	Total Fund Expenditures		28,096,430	28,096,430	3,478,615	0	31,575,045		

SIGNATURES

Chris Boscoe

Initiating Department/Division

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12/27/24

ASDUA

Administration/Budget Department Approval

12/27/24

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 11, 2025

Deputy Clerk to the
Board of County Commissioners

25-0560

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BGRV 020525*422
BGEX 020525*904

FUND 1300 Fire Rescue MSTU

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 01/29/2025	REMAINING BALANCE
REVENUES									
440-4210-8901	Balance Brought Forward	Office Of The Fire Chief	202,928,666	201,680,407	21,765,914	0	223,446,321		
440-4213-8351	Tfr from Emerg Comm Number E911 Fd 1434	Central Dispatch	254,580	254,580	119,720	0	374,300		
440-4244-8901	Balance Brought Forward	Drowning Prevention Coalition	10,175	10,175	2,660	0	12,835		
440-4316-6943	Reimbursed Expenses-Other	2020 CDC Overdose Data to Action OD2A DOH Grant	0	200,783	0	783	200,000		
Total Fund Revenues			732,306,943	733,339,542	21,888,293	783	755,227,052		
EXPENDITURES									
440-4244-3401	Other Contractual Services	Drowning Prevention Coalition	116,748	116,748	2,660	0	119,408	9,120	110,288
440-4224-5111	Office Furniture And Equipment	Contributions	0	0	469,775	0	469,775	0	469,775
440-4224-6401	Machinery & Equipment	Contributions	0	0	20,000	0	20,000	0	20,000
820-4290-9201	Tr to 800MZRR&I Fd 3801	Fire Rescue Transfers	655,590	655,590	0	3,410	652,180	652,180	0
820-4290-9055	Tr to F/R Aviation Battl'n Fd 1303	Fire Rescue Transfers	329,890	329,890	40,893	0	370,783	82,472	288,311
440-4299-9922	Res-Balance Forward	Reserves	126,658,539	126,658,539	21,357,593	0	148,016,132	0	148,016,132
Total Fund Expenditures			732,306,943	733,339,542	21,890,920	3,410	755,227,052		

SIGNATURES

DATES

Initiating Department/Division

Administration/Budget Department Approval

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 11, 2025

Deputy Clerk to the
Board of County Commissioners

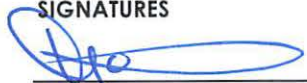

25-0456

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BGRV 121824*236
BGEX 121824*583

FUND 1301 Fire Rescue Jupiter MSTU

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 12/9/2024	REMAINING BALANCE
REVENUES									
440-6500-8901	Balance Brought Forward	MSTU Jupiter	1,204,020	1,204,020	149,591	0	1,353,611		
	Total Fund Revenues		28,292,125	28,292,125	149,591	0	28,441,716		
EXPENDITURES									
440-4299-9922	Reserves Balances Forward	Reserves	0	0	149,591	0	149,591	0	149,591
	Total Fund Expenditures		28,292,125	28,292,125	149,591	0	28,441,716		

SIGNATURES	DATES
	12.12.24
Initiating Department/Division	
	12/18/24
Administration/Budget Department Approval	
OFMB Department - Posted	

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 11, 2025

Deputy Clerk to the
Board of County Commissioners

25-0457

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET TRANSFER

BGRV 121824*237

FUND 1303 - Aviation Battalion

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 02/06/2025	REMAINING BALANCE
REVENUES									
440-6600-8052	Tr Fr Fire Rescue MSTU Fd 1300	Aviation Battalion	329,890	329,890	40,893	0	370,783		
440-6600-8901	Balance Brought Forward	Aviation Battalion	66,834	66,834	0	40,893	25,941		
Total Fund Revenues			9,447,832	9,447,832	40,893	40,893	9,447,832		

SIGNATURES

DATES


Initiating Department/Division

02.06.25


Administration/Budget Department Approval

2/6/25

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 11, 2025

Deputy Clerk to the
Board of County Commissioners

25-0400

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BGRV 120224*145
BGEX 120424*464

FUND 1304 FR Long-Term Disability Plan

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 11/04/2024	REMAINING BALANCE
REVENUES									
440-4216-8901	Balance Brought Forward	F/R Long-Term Disability	5,138,041	5,138,041	350,335	0	5,488,376		
	Total Fund Revenues		7,531,119	7,531,119	350,335	0	7,881,454		
EXPENDITURES									
440-4299-9902	Operating Reserves	Reserves	4,110,608	4,110,608	350,335	0	4,460,943	0	4,460,943
	Total Fund Expenditures		7,531,119	7,531,119	350,335	0	7,881,454		

SIGNATURES

DATES

Initiating Department/Division

Administration/Budget Department Approval

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 11, 2025

Deputy Clerk to the
Board of County Commissioners



25-0411

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BGRV 121024*173
BGEX 121024*505

FUND 1305 MSBU_Hydrant Rental Boca Raton

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 11/18/2024	REMAINING BALANCE
REVENUES									
440-4235-8901	Balance Brought Forward	Battalion 5	89,847	89,847	787	0	90,634		
	Total Fund Revenues		333,855	333,855	787	0	334,642		
EXPENDITURES									
440-4235-4401	Rent	Battalion 5	265,000	265,000	10,000	0	275,000	265,000	10,000
440-4299-9902	Operating Reserves	Reserves	10,939	10,939	0	4,213	6,726	0	6,726
440-4299-9922	Res-Balance Forward	Reserves	54,816	54,816	0	5,000	49,816	0	49,816
	Total Fund Expenditures		333,855	333,855	10,000	9,213	334,642		

SIGNATURES	DATES
	11.25.24
Initiating Department/Division	
	12/5/24
Administration/Budget Department Approval	
OFMB Department - Posted	

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 11, 2025

Deputy Clerk to the
Board of County Commissioners



25-0405

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BGRV 120524*156
BGEX 120524*471

FUND 1306 MSBU_Hydrant Rental Riviera Beach

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 11/18/2024	REMAINING BALANCE
REVENUES									
440-4232-8901	Balance Brought Forward	Battalion 2	31,729	31,729	7,552	0	39,281		
	Total Fund Revenues		71,949	71,949	7,552	0	79,501		
EXPENDITURES									
440-4299-9922	Res-Balance Forward	Reserves	14,379	14,379	1,521	0	15,900	0	15,900
440-4299-9902	Operating Reserves	Reserves	16,930	16,930	6,031	0	22,961	0	22,961
	Total Fund Expenditures		71,949	71,949	7,552	0	79,501		

SIGNATURES	DATES
	11.21.24
Initiating Department/Division	
	12/4/24
Administration/Budget Department Approval	
OFMB Department - Posted	

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 11, 2025

Deputy Clerk to the Board of County Commissioners

25-0467

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BGRV 121824*249
BGEX 121824*597

FUND 1321 - Law Library

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 12/17/2024	REMAINING BALANCE
REVENUES									
800-8000-8000	Tr Fr General Fund Fd 0001	Revenue	282,958	282,958	13,190	0	296,148		
	Total Fund Revenues		600,258	600,258	13,190	0	613,448		
EXPENDITURES									
520-5125-9902	Operating Reserves	Law Library-Occupation Lic	0	0	13,190	0	13,190	0	13,190
	Total Fund Expenditures		600,258	600,258	13,190	0	613,448		

SIGNATURES


Initiating Department/Division

DATES

12/18/24



Administration/Budget Department Approval

12/18/24

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 11, 2025

Deputy Clerk to the
Board of County Commissioners

25-0565

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BGRV _
BGEX _

020625*431
020625*917

FUND 1340 - Palm Tran Operations

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 1/28/2025	REMAINING BALANCE
REVENUES									
800-8000-8000	Tr Fr General Fd 0001	Revenue	68,511,184	67,027,862	0	1,124,372	65,903,490		
800-5050-8064	Tr Fr Palm Tran Grants Fd 1341	Go Glades Flex	0	651,827	800,000	0	1,451,827		
800-5101-8064	Tr Fr Palm Tran Grants Fd 1341	Bus Operating Revenue	0	0	375,000	0	375,000		
800-5110-8064	Tr Fr Palm Tran Grants Fd 1341	Vehicle Operations	0	0	106,000	0	106,000		
542-5044-3449	State Gmt Oth Transportation	Transportation Disadvantaged Grant GY24-25	2,337,648	2,337,648	0	85,929	2,251,719		
542-5044-8000	Tr Fr General Fund Fd 0001	Transportation Disadvantaged Grant GY24-25	3,300,584	3,300,584	42,501	0	3,343,085		
542-5049-3449	State Gmt Oth Transportation	PTGA Grant for PSL Regional Transit Pilot Lease Exp	369,000	969,000	0	235,000	734,000		
542-5051-3449	State Gmt Oth Transportation	PTGA Grant for PSL Regional Transit Pilot Operating Exp	333,333	833,333	71,840	0	905,173		
800-5567-8901	Balance Brought Forward	American Rescue Plan Act of 2021	0	0	50,497,588	0	50,497,588		
800-8000-8901	Balance Brought Forward	Revenue	56,503,870	56,503,870	0	56,722,929	(219,059)		
Total Fund Revenues			197,051,715	198,151,715	51,892,929	58,168,230	191,876,414		
EXPENDITURES									
820-9000-9201	Tr To 800MZ RR+I Fd 3801	Transfers	107,731	107,731	18,069	0	125,800	125,799	1
820-9900-9902	Operating Reserves	Reserves	56,503,870	56,503,870	0	6,006,282	50,497,588	0	50,497,588
542-5044-3423	Contractual Services - Paratransit	Transportation Disadvantaged Grant GY24-25	5,638,232	5,638,232	0	43,428	5,594,804	3,227,425	2,367,379
542-5049-3401	Other Contractual Services *	PTGA Grant for PSL Regional Transit Pilot Lease Exp	369,000	559,000	0	235,000	324,000	0	324,000
542-5051-5214	Disel Fuel *Sobj	PTGA Grant for PSL Regional Transit Pilot Operating Exp	76,000	76,000	0	8,660	67,340	0	67,340
Total Fund Expenditures			197,051,715	198,151,715	18,069	6,293,370	191,876,414		

SIGNATURES

Initiating Department/Division

Administration/Budget Department Approval

OFMB Department - Posted

DATES

2/6/25

2/6/2025

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 11, 2025

Deputy Clerk to the
Board of County Commissioners

25-0557

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BGRV _
BGEX _

020525*419
020525*900

FUND 1341 - Palm Tran Grants

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 1/24/2025	REMAINING BALANCE
REVENUES									
542-6000-8901	Balance Brought Forward	Federal Grant Surplus Equipment Sales	0	0	108,127	0	108,127		
800-8000-8901	Balance Brought Forward	Revenue	0	(38,555,050)	0	3	(38,555,053)		
542-5038-3449	State Grn Oth Transportation	Mobility on Demand	0	65,480	1	0	65,481		
542-5050-3449	State Grn Oth Transportation	Go Glades Flex	0	651,827	800,000	0	1,451,827		
542-5053-3449	State Grn Oth Transportation	PGTA Bus Passes G2T29	0	0	375,000	0	375,000		
542-5059-3449	State Grn Oth Transportation	PTGA-voucher on demand	0	0	106,000	0	106,000		
542-5552-3142	Federal Transit Admin Assist	5307/5339 Supergrant 3 of 3 - FL201905200	600,000	508,933	1	0	508,934		
800-5557-8000	Tr Fr General Fund Fd 0001	Delray Expansion Non-Grant Funded Expenses	1,034,652	1,034,652	39,345	0	1,073,997		
800-8000-8000	Tr Fr General Fund Fd 0001	Revenue	0	0	6	0	6		
Total Fund Revenues			106,857,175	117,684,338	1,428,480	3	119,112,815		
EXPENDITURES									
542-5038-5121	Data Procssng Sftwre/Accessres	Mobility on Demand	0	65,480	1	0	65,481	3,890	61,591
542-5553-4701	Printing & Binding-Outside	Fare Technology Supergrant - FL201907100	0	176,632	1	0	176,633	127,460	49,173
542-5557-6502	Building Construction - Cip	Delray Expansion Non-Grant Funded Expenses	674,748	674,748	39,345	0	714,093	40,026	674,067
542-5559-6506	IoTb - Infrastructure	FIA FY19 5307 Grant	3,148,854	3,206,419	1	0	3,206,420	202,305	3,004,115
542-5560-6412	Radio Equipment	FIA GY20&21 5307/5339	975,000	974,999	1	0	975,000	0	975,000
542-5565-5213	Tires	FIA GY23 5307/5339 Supergrant	491,913	0	1	0	1	0	1
542-6000-6401	Machinery & Equipment	Federal Grant Surplus Equipment Sales	0	0	108,127	0	108,127	0	108,127
820-5050-9063	Tr To Palm Tran Operations Fd 1340	Go Glades Flex	0	651,827	800,000	0	1,451,827	0	1,451,827
820-5053-9063	Tr To Palm Tran Operations Fd 1340	PGTA Bus Passes G2T29	0	0	375,000	0	375,000	0	375,000
820-5059-9063	Tr To Palm Tran Operations Fd 1340	PGTA-voucher on demand	0	0	106,000	0	106,000	0	106,000
Total Fund Expenditures			106,857,175	117,684,338	1,428,477	0	119,112,815		

SIGNATURES

DATES

Initiating Department/Division

Administration/Budget Department Approval

OFMB Department - Posted

1/30/25

2/4/25

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 11, 2025

Deputy Clerk to the
Board of County Commissioners

25-0401

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BGRV 120424*151
BGEX 120424*465

FUND 1343 Palm Tran Vehicle Replacements

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 11/5/2024	REMAINING BALANCE
REVENUES									
800-8000-8901	Balance Brought Forward	Revenue	0	0	4,174,467	0	4,174,467		
	Total Fund Revenues		3,600,000	3,600,000	4,174,467	0	7,774,467		
EXPENDITURES									
540-6100-6401	Machinery & Equipment	Paratransit Vehicle Replacement	3,600,000	3,600,000	4,174,467	0	7,774,467	361,386	7,413,081
	Total Fund Expenditures		3,600,000	3,600,000	4,174,467	0	7,774,467		

SIGNATURES

DATES


Initiating Department/Division

11/18/24


Administration/Budget Department Approval

11/18/24

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 11, 2025

Deputy Clerk to the
Board of County Commissioners

25-0482

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BGRV 010825*290
BGEX 010825*684

FUND 1384 Golf Course Operations

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 12/27/2024	REMAINING BALANCE
REVENUES									
800-8000-8901	Balance Brought Forward	Revenue	12,952,717	12,952,717	260,183	0	13,212,900		
	Total Fund Revenues		29,260,846	29,260,846	260,183	0	29,521,029		
EXPENDITURES									
580-9900-9902	Operating Reserves	Operating Reserves	15,112,321	15,112,321	260,183	0	15,372,504	0	15,372,504
	Total Fund Expenditures		29,260,846	29,260,846	260,183	0	29,521,029		

SIGNATURES

Chris Basore

Initiating Department/Division

DATES

12/31/24

ASD

Administration/Budget Department Approval

1/7/25

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 11, 2025

Deputy Clerk to the
Board of County Commissioners

25-0492

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BGRV 011425*305
BGEX 011425*711

FUND 1400 - MSTD - Building

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 1/7/2025	REMAINING BALANCE
REVENUES									
600-6107-8901	Balance Brought Forward	Building	44,163,687	44,163,687	925,521	0	45,089,208		
	Total Fund Revenues		75,759,714	75,969,714	925,521	0	76,895,235		
EXPENDITURES									
600-9900-9902	Operating Reserves	Reserves	25,994,550	25,989,970	925,521	0	26,915,491	0	26,915,491
	Total Fund Expenditures		75,759,714	75,969,714	925,521	0	76,895,235		

SIGNATURES


Initiating Department/Division

DATES

1/8/2025


Administration/Budget Department Approval

1/9/2025

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 11, 2025

Deputy Clerk to the
Board of County Commissioners

25-0417

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BGRV 121224*188
BGEX 121224*530

FUND 1401 - OCR Special Projects and Initiatives

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 02/04/2025	REMAINING BALANCE
REVENUES									
800-8000-8901	Balance Brought Forward	Revenue	1,409,295	1,409,295	152,021	0	1,561,316		
	Total Fund Revenues		1,864,295	1,864,295	152,021	0	2,016,316		
EXPENDITURES									
366-X013-4301	Utilities/Electric	San Castle Street Lights	69,163	69,163	0	8,711	60,452	4,369	56,083
366-X106-4301	Utilities/Electric	Roan Lane Street Lighting	28,029	28,029	0	1,391	26,638	699	25,939
366-X120-4301	Utilities/Electric	Golfview Height Street Lighting Maintenance	37,397	37,397	0	1,733	35,664	871	34,793
366-X121-4301	Utilities/Electric	Gramercy Park Street Light Maintenane	55,670	55,670	0	4,946	50,724	2,480	48,244
366-X122-4301	Utilities/Electric	Old Military Trail Street Lighting	23,894	23,894	0	1,980	21,914	1,232	20,682
366-X124-4301	Utilities/Electric	Sun Court Street Lighting	22,778	22,778	0	1,241	21,537	622	20,915
366-X125-4301	Utilities/Electric	Lee Crossing Street Lighting	21,057	21,057	0	3,125	17,932	1,566	16,366
366-X143-4301	Utilities/Electric	Lake Worth West Street Lighting Project	14,605	14,605	0	346	14,259	174	14,085
366-X144-4301	Utilities/Electric	Homes at Lawrence Street Lighting Project	27,194	27,194	0	2,634	24,560	1,322	23,238
366-X145-4301	Utilities/Electric	Parkway Village/Evergreen Acres Street Lighting Project	15,561	15,561	0	607	14,954	305	14,649
366-X148-4301	Utilities/Electric	Haverhill West Street Lighting	27,445	27,445	0	2,699	24,746	1,353	23,393
366-X153-4301	Utilities/Electric	Royal Palm Estates Street Lighting Project	35,181	35,181	0	1,749	33,432	878	32,554
366-X154-4301	Utilities/Electric	The Cabana Colony Street Lighting Project	1,788	1,788	0	1,716	72	0	72
366-X155-4301	Utilities/Electric	Englewood Manor Street Lighting	25,538	25,538	0	3,897	21,641	1,304	20,337
366-X157-4301	Utilities/Electric	Juno Ridge Street Lighting	13,776	13,776	0	1,100	12,676	552	12,124
366-X161-4301	Utilities/Electric	Cabana Colony Phase II	68,000	68,000	0	2,778	65,222	2,255	62,967
366-X162-4301	Utilities/Electric	Limestone Creek Phase II	54,131	54,131	0	2,188	51,943	1,105	50,838
366-X163-4301	Utilities/Electric	Drexel Road Street Lighting	106,651	106,651	0	5,409	101,242	2,718	98,524
366-X172-4301	Utilities/Electric	Plantation Area Street Lighting Phase 2	121,488	121,488	0	7,402	114,086	3,712	110,374
366-X175-4301	Utilities/Electric	Watergate Estates Street Lighting	97,240	97,240	0	3,219	94,021	1,615	92,406
366-X176-4301	Utilities/Electric	Watergate MHP Phase 2	47,713	47,713	0	3,209	44,504	1,608	42,896
820-9100-9000	Tr To General Fund	Transfers	0	0	214,101	0	214,101	0	214,101
	Total Fund Expenditures		1,864,295	1,864,295	214,101	62,080	2,016,316		

25-0417

FUND

1401

BGRV

121224*188

BGEX

121224*530

SIGNATURES

DATES

Initiating Department/Division

02.04.25

Administration/Budget Department Approval

2/4/25

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 11, 2025

Deputy Clerk to the
Board of County Commissioners

25-0412

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BGRV 121024*176
BGEX 121024*510

FUND 1402 - Nuisance Abatement

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 11/27/2024	REMAINING BALANCE
REVENUES									
600-6241-8901	Balance Brought Forward	Code Compliance	6,837,668	6,837,668	0	18,869	6,818,799		
	Total Fund Revenues		7,176,260	7,176,260	0	18,869	7,157,391		
EXPENDITURES									
600-9900-9902	Operating Reserves	Reserves	6,537,657	6,537,657	0	18,869	6,518,788	0	6,518,788
	Total Fund Expenditures		7,176,260	7,176,260	0	18,869	7,157,391		

SIGNATURES


Initiating Department/Division

DATES

12/9/24



Administration/Budget Department Approval

12/9/24

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 11, 2025

Deputy Clerk to the
Board of County Commissioners



25-0404

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BGRV 120424*154
BGEX 120424*469

FUND 1423 - Victims of Crime Emergency Support Fund

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 11/13/2024	REMAINING BALANCE
REVENUES									
800-8000-8901	Balance Brought Forward	Revenue	581,804	581,804	33,754	0	615,558		
	Total Fund Revenues		695,804	695,804	33,754	0	729,558		
EXPENDITURES									
660-3240-9902	Operating Reserves	Victim Services	444,857	444,857	33,754	0	478,611	0	478,611
	Total Fund Expenditures		695,804	695,804	33,754	0	729,558		

SIGNATURES	DATES
	11.20.24
Initiating Department/Division	
	12/4/24
Administration/Budget Department Approval	
OFMB Department - Posted	

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 11, 2025

Deputy Clerk to the Board of County Commissioners

25-0493

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BGRV 011425*306
BGEX 011425*712

FUND 1425 EMS Award-Grant Program

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 01/07/2025	REMAINING BALANCE
REVENUES									
800-8000-8901	Balance Brought Forward	Revenue	9,542	9,542	9,461	0	19,003		
	Total Fund Revenues		86,132	298,588	9,461	0	308,049		
EXPENDITURES									
662-5230-8101	Contributions Other Gvtl Agency	Ems-Public Safety Grants	86,132	265,057	9,461	0	274,518	0	274,518
	Total Fund Expenditures		86,132	298,588	9,461	0	308,049		

SIGNATURES

DATES

Initiating Department/Division

Administration/Budget Department Approval

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 11, 2025

Deputy Clerk to the
Board of County Commissioners

25-0544

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BGRV — 012825*384
BGEX — 012825*844

FUND 1426 - Public Safety Grants

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 01/14/2025	REMAINING BALANCE
REVENUES									
662-3250-3129	Fed Grnt Oth Public Safety	Criminal Justice Grants	476,154	476,154	156,338	0	632,492		
800-8000-8901	Balance Brought Forward	Revenue	0	(121,595)	0	16,803	(138,398)		
	Total Fund Revenues		1,526,723	3,320,378	156,338	16,803	3,459,913		
EXPENDITURES									
662-3285-3401	Other Contractual Services	Victim Services-COHB6 Therapy Grant	0	0	485	0	485	0	485
662-3291-1301	Sal & Wages Non FRS	Sexual Assault	130,049	130,049	139,050	0	269,099	0	269,099
662-3295-1201	Salaries & Wages Regular	Improving Criminal Justice Response	0	144,455	70,759	0	215,214	35,584	179,630
662-3295-4001	Travel & Per Diem	Improving Criminal Justice Response	0	50,108	0	6,926	43,182	0	43,182
662-3295-3421	Contractual Services - Training	Improving Criminal Justice Response	0	44,577	0	11,430	33,147	0	33,147
662-3295-4101	Communication Services	Improving Criminal Justice Response	0	2,697	0	2,007	690	0	690
662-3295-4945	Advertising	Improving Criminal Justice Response	0	34,647	0	34,647	0	0	0
662-3295-5101	Office Supplies	Improving Criminal Justice Response	0	17,185	0	13,749	3,436	0	3,436
662-3295-5121	Data Procssng Sftwre/Accessre	Improving Criminal Justice Response	0	2,000	0	2,000	0	0	0
	Total Fund Expenditures		1,526,723	3,320,378	210,294	70,759	3,459,913		

SIGNATURES

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Initiating Department/Division

Administration/Budget Department Approval

OFMB Department - Posted

01.27.25

01/28/25

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 11, 2025

Deputy Clerk to the
Board of County Commissioners

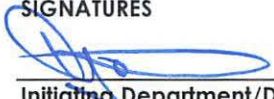

25-0450

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BGRV 121824*230
BGEX 121824*574

FUND 1427 - Emergency Management

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 12/11/2024	REMAINING BALANCE
REVENUES									
800-8000-8901	Balance Brought Forward	Revenue	131,248	131,248	0	8,978	122,270		
	Total Fund Revenues		141,361	140,403	0	8,978	131,425		
EXPENDITURES									
662-7108-9902	Operating Reserves	SARA Hazardous Waste Fixed Cost Carryover	113,667	113,667	0	8,978	104,689	0	104,689
	Total Fund Expenditures		141,361	140,403	0	8,978	131,425		

SIGNATURES	DATES
 Initiating Department/Division	12.11.24
 Administration/Budget Department Approval	12/18/24
OFMB Department - Posted	

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 11, 2025

Deputy Clerk to the Board of County Commissioners

25-0547

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BGRV 020325*397
BGEX 020325*879

FUND 1428 - Em Preparedness & Assistance

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 01/27/2025	REMAINING BALANCE
REVENUES									
800-8000-8901	Balance Brought Forward	Revenue	20,000	(18,048)	557	0	(17,491)		
	Total Fund Revenues		480,886	563,136	557	0	563,693		
EXPENDITURES									
662-5235-5201	Materials/Supplies Operating	Emergency Management Preparedness Virtual CC Rebates	0	0	557	0	557	0	557
	Total Fund Expenditures		480,886	563,136	557	0	563,693		

SIGNATURES

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Initiating Department/Division

01.29.2025

Administration/Budget Department Approval

01/31/2025

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 11, 2025

Deputy Clerk to the
Board of County Commissioners

25-0406

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BGRV 120524*157
BGEX 120524*472

FUND 1429 - Regulation Of Towing Business

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 11/21/2024	REMAINING BALANCE
REVENUES									
800-8000-8901	Balance Brought Forward	Revenue	689,668	689,668	37,119	0	726,787		
	Total Fund Revenues		920,993	920,993	37,119	0	958,112		
EXPENDITURES									
660-6241-4901	Oth Current Chrges & Obligations	Regulation Of Towing Business-Driver Records	4,000	4,000	2,000	0	6,000	730	5,270
660-6249-9953	Res For Towing Business Regtn	Towing Business Reserves	738,096	738,096	35,119	0	773,215	0	773,215
	Total Fund Expenditures		920,993	920,993	37,119	0	958,112		

SIGNATURES

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Initiating Department/Division

Administration/Budget Department Approval

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 11, 2025

Deputy Clerk to the
Board of County Commissioners

25-0407

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BGRV - 120524*158
BGEX - 120524*473

FUND 1430 - Vehicle For Hire Ordinance

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 11/21/2024	REMAINING BALANCE
REVENUES									
660-6253-2900	Other Permits, Fees, & Special Assmts	Vehicle for Hire Ordinance-Port of PB	4,500	4,500	0	4,500	0		
800-8000-8901	Balance Brought Forward	Revenue	583,525	583,525	48,004	0	631,529		
Total Fund Revenues			964,475	964,475	48,004	4,500	1,007,979		
EXPENDITURES									
660-6259-9954	Res For Vehicle For Hire Ord	Vehicle For Hire Reserves	424,200	424,200	43,504	0	467,704	0	467,704
Total Fund Expenditures			964,475	964,475	43,504	0	1,007,979		

SIGNATURES

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Initiating Department/Division

Administration/Budget Department Approval

OFMB Department - Posted

01.16.25

01/16/25

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 11, 2025

Deputy Clerk to the
Board of County Commissioners

25-0408

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BGRV120524*159

BGEX120524*474

FUND 1432 - Moving Ordinance

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 11/13/2024	REMAINING BALANCE
REVENUES									
800-8000-8901	Balance Brought Forward	Revenue	181,466	181,466	9,654	0	191,120		
	Total Fund Revenues		241,316	241,316	9,654	0	250,970		
EXPENDITURES									
660-6229-9962	Res for Moving Ordinance	Moving Ordinance-Reserves	175,726	175,726	9,654	0	185,380	0	185,380
	Total Fund Expenditures		241,316	241,316	9,654	0	250,970		

SIGNATURESDATES



11.20.24

Initiating Department/Division



12/4/24

Administration/Budget Department Approval

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 11, 2025

Deputy Clerk to the
Board of County Commissioners

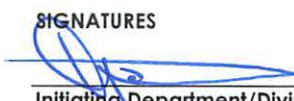

25-0453

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BGRV 121824*233
BGEX 121824*578

FUND 1434 - E911 Carry Forward FS365.172/173

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 12/3/2024	REMAINING BALANCE
REVENUES									
800-8000-8901	Balance Brought Forward	Revenue	11,939,713	11,939,713	161,533	0	12,101,246		
	Total Fund Revenues		20,440,313	20,440,313	161,533	0	20,601,846		
EXPENDITURES									
660-9225-8101	Contributions Othr Govtl Agency	911 Operations, Maintenance, and Training	593,020	593,020	395,347	0	988,367	0	988,367
660-9250-9902	Operating Reserves	E-911 County	866,467	866,467	0	800,000	66,467	0	66,467
820-9225-9052	Tr To Fire/Rescue MSTU Fd 1300	911 Operations, Maintenance, and Training	179,580	179,580	119,720	0	299,300	0	299,300
820-9225-9498	Tr To PBSO Fd 1902	911 Operations, Maintenance, and Training	427,400	427,400	284,933	0	712,333	0	712,333
660-9290-9906	Res-Restricted Projects	911 Restricted for Capital Purchases/Projects	10,268,200	10,268,200	11,491	0	10,279,691	0	10,279,691
660-9251-9902	Operating Reserves	E-911 Non-Restricted	1,614,463	1,614,463	150,042	0	1,764,505	0	1,764,505
	Total Fund Expenditures		20,440,313	20,440,313	961,533	800,000	20,601,846		

SIGNATURES	DATES
	12.11.24
Initiating Department/Division	
	12/18/24
Administration/Budget Department Approval	
OFMB Department - Posted	

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 11, 2025

Deputy Clerk to the Board of County Commissioners

25-0510

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT


BGRV 012125*338
BGEX 012125*774


FUND 1436 Justice Service Grant Fund

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 01/02/2025	REMAINING BALANCE
REVENUES									
662-5699-8000	Tr Fr General Fund Fd 0001	Adult Reentry	191,573	191,573	54	0	191,627		
662-5700-8000	Tr Fr General Fund Fd 0001	Juvenile Reentry	0	0	600	0	600		
662-5706-6999	Other Miscellaneous Revenue	DOC FY24-25	0	300,000	200,000	0	500,000		
662-7728-8249	Tr Fr Criminal Justice Reserve Fund 1507	JAG FDLE 2023 C-R7085 TLP	0	0	188,377	0	188,377		
662-7733-8249	Tr Fr Criminal Justice Reserve Fund 1507	JAG USDOJ 2024	0	0	29,038	0	29,038		
662-7734-8249	Tr Fr Criminal Justice Reserve Fund 1507	JAG FDLE 2024	0	0	240,228	0	240,228		
662-7740-8249	Tr Fr Criminal Justice Reserve Fund 1507	JAG FDLE 2023 C-R7082 RB	0	0	8,738	0	8,738		
800-8000-8901	Balance Brought Forward	Revenue	0	(184)	0	432,248	(432,432)		
Total Fund Revenues			1,638,112	1,650,658	667,035	432,248	1,885,445		
EXPENDITURES									
662-5706-8101	Contributions Othr Govtl Agency	DOC FY24-25	140,304	140,304	83,352	0	223,656	140,000	83,656
662-5706-8201	Contributions-Non-Govts Agncs	DOC FY24-25	159,696	159,696	116,648	0	276,344	159,500	116,844
662-7733-8101	Contributions Othr Govtl Agency	JAG USDOJ 2024	0	0	7,920	0	7,920	0	7,920
662-7734-8101	Contributions Othr Govtl Agency	JAG FDLE 2023 C-R7091 Cntywd Equip	0	0	26,867	0	26,867	0	26,867
Total Fund Expenditures			1,638,112	1,650,658	234,787	0	1,885,445		

SIGNATURES

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Initiating Department/Division


Administration/Budget Department Approval

OFMB Department - Posted

02.10.25

02/10/25

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 11, 2025

Deputy Clerk to the Board of County Commissioners

25-0451

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT


BGRV 121824*231
BGEX 121824*575

FUND 1438 - Urban Areas Security Initiative Grant


ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 11/26/2024	REMAINING BALANCE
REVENUES									
662-7363-3129	Fed Gmt Oth Public Safety	Urban Areas Security Initiative Grants	152,682	1,565,616	0	586	1,565,030		
662-7363-8901	Balance Brought Forward	Urban Areas Security Initiative Grants	0	(832,057)	1	0	(832,056)		
	Total Fund Revenues		156,217	737,094	1	586	736,509		
EXPENDITURES									
662-7363-3421	Contractual Services -Training	Urban Areas Security Initiative Grants	37,682	248,406	0	585	247,821	39,050	208,771
	Total Fund Expenditures		156,217	737,094	0	585	736,509		

SIGNATURES

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Initiating Department/Division

12.09.24


Administration/Budget Department Approval

12/18/24

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 11, 2025

Deputy Clerk to the
Board of County Commissioners

25-0494

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BGRV011425*307

BGEX011425*713

FUND 1439 Radiological Emergency Preparedness - FPL

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 12/18/2024	REMAINING BALANCE
REVENUES									
800-8000-8901	Balance Brought Forward	Revenue	29,621	13,178	2,564	0	15,742		
	Total Fund Revenues		344,658	356,929	2,564	0	359,493		
EXPENDITURES									
662-7180-3401	Other Contractual Services	Radiological Emerg. Program	15,378	27,649	2,564	0	30,213	0	30,213
	Total Fund Expenditures		344,658	356,929	2,564	0	359,493		

SIGNATURES

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Initiating Department/Division

Administration/Budget Department Approval

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 11, 2025

Deputy Clerk to the
Board of County Commissioners

25-0458

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BGRV 121824*238
BGEX 121824*584

FUND 1440 - Highridge Activity Fund

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 12/9/2024	REMAINING BALANCE
REVENUES									
800-8000-8901	Balance Brought Forward	Revenue	42,991	42,991	5,406	0	48,397		
	Total Fund Revenues		50,140	50,140	5,406	0	55,546		
EXPENDITURES									
150-8240-5250	Recreation Supplies	High Ridge Activity	50,140	50,140	5,406	0	55,546	0	55,546
	Total Fund Expenditures		50,140	50,140	5,406	0	55,546		

SIGNATURES

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Initiating Department/Division



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Administration/Budget Department Approval

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 11, 2025

Deputy Clerk to the
Board of County Commissioners

25-0459

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT


BGRV121824*241

BGEX121824*589

FUND 1450 - TDC - Convention Center Operation


ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 12/10/2024	REMAINING BALANCE
REVENUES									
800-7200-8901	Balance Brought Forward	Tourist Development Revenues	6,701,004	6,701,004	2,319,429	0	9,020,433		
	Total Fund Revenues		13,946,954	13,946,954	2,319,429	0	16,266,383		
EXPENDITURES									
710-7450-9902	Operating Reserves	Reserve For Convention Ctr Ops	6,076,885	6,076,885	2,319,429	0	8,396,314	0	8,396,314
	Total Fund Expenditures		13,946,954	13,946,954	2,319,429	0	16,266,383		

SIGNATURESDATES



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Initiating Department/Division



12/18/24

Administration/Budget Department Approval

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 11, 2025

Deputy Clerk to the
Board of County Commissioners

25-0460

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BGRV 121824*242
BGEX 121824*590

FUND 1451 - TDC - Film Commission

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 12/10/2024	REMAINING BALANCE
REVENUES									
800-7240-8901	Balance Brought Forward	Film & Tv Commission	2,139,946	2,139,946	563,369	0	2,703,315		
	Total Fund Revenues		4,491,987	4,491,987	563,369	0	5,055,356		
EXPENDITURES									
710-7299-9902	Operating Reserves	Reserve	1,947,964	1,947,964	563,369	0	2,511,333	0	2,511,333
	Total Fund Expenditures		4,491,987	4,491,987	563,369	0	5,055,356		

SIGNATURES

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Initiating Department/Division

DATES

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Administration/Budget Department Approval

12/18/24

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 11, 2025

Deputy Clerk to the
Board of County Commissioners

25-0461

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BGRV 121824*243
BGEX 121824*591

FUND 1452 - TDC - Special Projects

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 12/10/2024	REMAINING BALANCE
REVENUES									
800-7499-8901	Balance Brought Forward	Reserve For Future Projects	5,640,173	5,640,173	1,991	0	5,642,164		
	Total Fund Revenues		6,346,968	6,346,968	1,991	0	6,348,959		
EXPENDITURES									
710-7475-9902	Operating Reserves	TDC-Special Projects	6,107,098	5,357,098	1,991	0	5,359,089	0	5,359,089
	Total Fund Expenditures		6,346,968	6,346,968	1,991	0	6,348,959		

SIGNATURES

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12/18/24

Initiating Department/Division



12/18/24

Administration/Budget Department Approval

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 11, 2025

Deputy Clerk to the
Board of County Commissioners

25-0462

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

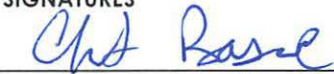
BGRV 121824*244
BGEX 121824*592

FUND 1453 - TDC - 4th Cent Local Option Tax

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 12/10/2024	REMAINING BALANCE
REVENUES									
800-7394-8901	Balance Brought Forward	Fourth Cent Reserves	22,079,294	22,079,294	762,368	0	22,841,662		
	Total Fund Revenues		36,194,023	36,194,023	762,368	0	36,956,391		
EXPENDITURES									
710-7394-9902	Operating Reserves	Fourth Cent Reserves	26,340,087	26,340,087	762,368	0	27,102,455	0	27,102,455
	Total Fund Expenditures		36,194,023	36,194,023	762,368	0	36,956,391		


SIGNATURES

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12/18/24

Initiating Department/Division



12/18/24

Administration/Budget Department Approval

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 11, 2025

Deputy Clerk to the
Board of County Commissioners

25-0535

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BGRV012825*374

BGEX012825*830

FUND 1454 - TDC - Tourism

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 1/14/2025	REMAINING BALANCE
REVENUES									
800-7200-8901	Balance Brought Forward	Tourist Development Revenues	10,337,920	10,337,920	1,241,144	0	11,579,064		
	Total Fund Revenues		36,222,577	36,222,577	1,241,144	0	37,463,721		
EXPENDITURES									
710-7395-9902	Operating Reserves	Tourism Promotion Reserves	6,961,222	6,961,222	1,241,144	0	8,202,366	0	8,202,366
	Total Fund Expenditures		36,222,577	36,222,577	1,241,144	0	37,463,721		

SIGNATURESDATES

Chad Bosser

1/24/25

Initiating Department/Division

ASD

1/27/2025

Administration/Budget Department Approval

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 11, 2025

Deputy Clerk to the Board of County Commissioners

25-0463

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT


BGRV 121824*245
BGEX 121824*593

FUND 1455 - TDC - Cultural Arts

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 12/10/2024	REMAINING BALANCE
REVENUES									
800-7200-8901	Balance Brought Forward	Tourist Development Revenues	7,315,177	7,315,177	826,114	0	8,141,291		
	Total Fund Revenues		18,517,372	18,517,372	826,114	0	19,343,486		
EXPENDITURES									
710-7396-9902	Operating Reserves	Cultural Arts Reserves	6,070,919	6,070,919	826,114	0	6,897,033	0	6,897,033
	Total Fund Expenditures		18,517,372	18,517,372	826,114	0	19,343,486		


SIGNATURES

DATES



12/18/24

Initiating Department/Division



12/18/24

Administration/Budget Department Approval

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 11, 2025

Deputy Clerk to the
Board of County Commissioners

25-0464

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BGRV 121824*246
BGEX 121824*594

FUND 1456 - TDC - Beaches

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 12/10/2024	REMAINING BALANCE
REVENUES									
800-7330-8901	Balance Brought Forward	Beaches	750,265	750,265	529,427	0	1,279,692		
	Total Fund Revenues		10,541,133	10,541,133	529,427	0	11,070,560		
EXPENDITURES									
820-7290-9190	Tr To Beach Imprv Fd 3652	Transfers	10,140,009	10,140,009	529,427	0	10,669,436	0	10,669,436
	Total Fund Expenditures		10,541,133	10,541,133	529,427	0	11,070,560		

SIGNATURES

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Initiating Department/Division

12/18/24


Administration/Budget Department Approval

12/18/24

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 11, 2025

Deputy Clerk to the
Board of County Commissioners

25-0465

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT


BGRV 121824*247
BGEX 121824*595

FUND 1457 - TDC - Sports Commission

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 12/10/2024	REMAINING BALANCE
REVENUES									
800-7331-8901	Balance Brought Forward	Sports Commission	4,509,319	4,509,319	490,147	0	4,999,466		
	Total Fund Revenues		8,979,032	8,979,032	490,147	0	9,469,179		
EXPENDITURES									
710-7397-9902	Operating Reserves	Sports Commission Reserves	3,646,707	3,646,707	490,147	0	4,136,854	0	4,136,854
	Total Fund Expenditures		8,979,032	8,979,032	490,147	0	9,469,179		


SIGNATURES

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12/18/24

Initiating Department/Division



12/18/24

Administration/Budget Department Approval

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 11, 2025

Deputy Clerk to the Board of County Commissioners

25-0466

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BGRV 121824*248
BGEX 121824*596

FUND 1458 - TDC - 1st Cent Tourist Local Option Tax

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 12/10/2024	REMAINING BALANCE
REVENUES									
800-7200-8901	Balance Brought Forward	Tourist Development Revenues	21,475,133	21,475,133	738,187	0	22,213,320		
	Total Fund Revenues		41,222,960	41,222,960	738,187	0	41,961,147		
EXPENDITURES									
710-7345-9902	Operating Reserves	First Cent Reserves	27,637,604	27,637,604	738,187	0	28,375,791	0	28,375,791
	Total Fund Expenditures		41,222,960	41,222,960	738,187	0	41,961,147		

SIGNATURES

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12/18/24

Initiating Department/Division



12/18/24

Administration/Budget Department Approval

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 11, 2025

Deputy Clerk to the
Board of County Commissioners

25-0409

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BGRV 120524*160
BGEX 120524*475

FUND 1470 Drug Abuse Trust Fund

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 11/18/2024	REMAINING BALANCE
REVENUES									
800-8000-8901	Balance Brought Forward	Revenue	243,624	243,624	5,592	0	249,216		
	Total Fund Revenues		292,074	292,074	5,592	0	297,666		
EXPENDITURES									
767-9900-9902	Operating Reserves	Reserves	217,074	217,074	5,592	0	222,666	0	222,666
	Total Fund Expenditures		292,074	292,074	5,592	0	297,666		

SIGNATURES

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Initiating Department/Division

11.20.24


Administration/Budget Department Approval

12/4/24

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 11, 2025

Deputy Clerk to the
Board of County Commissioners

25-0449

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BGRV 121724*227
BGEX 121724*570

FUND 1480 - Driver Ed Trust FS318.121

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 12/11/2024	REMAINING BALANCE
REVENUES									
800-5239-8901	Balance Brought Forward	Driver ed Assess. Fs318.1215	1,914,713	1,914,713	0	123,061	1,791,652		
	Total Fund Revenues		2,523,663	2,523,663	0	123,061	2,400,602		
EXPENDITURES									
743-5239-8101	Contributions Othr Govtl Agency	Driver Ed Assess. Fs318.1215	2,347,007	2,347,007	0	114,447	2,232,560	153,660	2,078,900
743-5239-8201	Contributions-Non-Govts Agncet	Driver Ed Assess. Fs318.1216	176,656	176,656	0	8,614	168,042	0	168,042
	Total Fund Expenditures		2,523,663	2,523,663	0	123,061	2,400,602		

SIGNATURES

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Initiating Department/Division

12/17/24


Administration/Budget Department Approval

12/17/24

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 11, 2025

Deputy Clerk to the
Board of County Commissioners

25-0524

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BGRV

BGEX

012725*362

012725*814

FUND 1482 - Cooperative Extension Revenue Fund

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 1/13/2025	REMAINING BALANCE
REVENUES									
310-1403-6694	Grant From Oth Non-Govt	FMBG-Gardener Position	45,212	45,212	984	0	46,196		
310-1405-6994	Grant From Oth Non-Govt	FMBG Horticulturalist Grant	76,841	76,841	8,668	0	85,509		
310-1408-6600	Contrib/Dontns Frm Privt Srces	Ribbit Exhibit Exhibition	0	108,600	0	98,600	10,000		
800-8000-8901	Balance Brought Forward	Revenue	296,902	296,902	94,868	0	391,770		
Total Fund Revenues			500,021	608,621	104,520	98,600	614,541		
EXPENDITURES									
310-1000-9902	Operating Reserves	Administration-Cty Co-Op Ext	90,179	90,179	21,240	0	111,419	0	111,419
310-1100-9902	Operating Reserves	Agriculture	30,316	30,316	35	0	30,351	0	30,351
310-1200-9902	Operating Reserves	Family and Consumer Sciences	12,458	12,458	500	0	12,958	0	12,958
310-1300-9902	Operating Reserves	4-H	13,389	13,389	176	0	13,565	0	13,565
310-1400-9902	Operating Reserves	Mounts Botanical Garden	74,050	74,050	0	16,031	58,019	0	58,019
Total Fund Expenditures			500,021	608,621	21,951	16,031	614,541		

SIGNATURES

Initiating Department/Division

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1/27/25

Administration/Budget Department Approval

1/27/25

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 11, 2025

Deputy Clerk to the
Board of County Commissioners

25-0454

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BGRV 121824*234
BGEX 121824*580

FUND 1490 Opioid Settlement Fund

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 12/09/2025	REMAINING BALANCE
REVENUES									
800-8000-8901	Balance Brought Forward	Revenues	4,212,038	4,212,038	25,039	0	4,237,077		
	Total Fund Revenues		5,830,736	5,830,736	25,039	0	5,855,775		
EXPENDITURES									
820-9900-9902	Operating Reserves	Reserves	0	0	25,039	0	25,039	0	25,039
	Total Fund Expenditures		5,830,736	5,830,736	25,039	0	5,855,775		

SIGNATURES

Initiating Department/Division

Administration/Budget Department Approval

OFMB Department - Posted

DATES

12-10-24

12/18/24

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 11, 2025

Deputy Clerk to the
Board of County Commissioners

25-0455

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BGRV 121824*235
BGEX 121824*581

FUND 1491 Opioid Settlement Fund - Regional

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 12/09/2024	REMAINING BALANCE
REVENUES									
800-8000-8901	Balance Brought Forward	Revenues	22,863,701	22,863,701	90,522	0	22,954,223		
	Total Fund Revenues		31,153,509	31,153,509	90,522	0	31,244,031		
EXPENDITURES									
820-9900-9902	Operating Reserves	Reserves	0	0	90,522	0	90,522	0	90,522
	Total Fund Expenditures		31,153,509	31,153,509	90,522	0	31,244,031		

SIGNATURES

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Initiating Department/Division


Administration/Budget Department Approval

OFMB Department - Posted

12-10-24

12/18/24

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 11, 2025

Deputy Clerk to the Board of County Commissioners

25-0437

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BGR' 121624*214
BGE' 121624*555

FUND 1500 Crime Prevention Fund

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 11/19/2024	REMAINING BALANCE
REVENUES									
800-7607-8901	Balance Brought Forward	Criminal Justice Commission	775,927	775,927	48,716	0	824,643		
	Total Fund Revenues		1,049,527	1,049,527	48,716	0	1,098,243		
EXPENDITURES									
820-7607-9000	Tr to General Fd 0001	Criminal Justice Transfers	341,970	394,445	0	13,500	380,945	0	380,945
767-7607-9902	Operating Reserves	Criminal Justice Commission	605,956	553,481	62,216	0	615,697	0	615,697
	Total Fund Expenditures		1,049,527	1,049,527	62,216	13,500	1,098,243		

SIGNATURES

DATES

Initiating Department/Division

Administration/Budget Department Approval

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 11, 2025

Deputy Clerk to the
Board of County Commissioners



25-0452

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BGRV 121824*232
BGEX 121824*576

FUND 1501 Domestic Violence Fund

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 11/22/2024	REMAINING BALANCE
REVENUES									
800-7607-8901	Balance Brought Forward	Criminal Justice Commission	542,520	542,520	121,014	0	663,534		
	Total Fund Revenues		639,420	639,420	121,014	0	760,434		
EXPENDITURES									
767-7607-9902	Operating Reserves	Criminal Justice Commission	533,449	533,449	8,670	0	542,119	0	542,119
820-7607-9000	Tr To General Fund Fd 0001	Criminal Justice Transfers	105,971	105,971	112,344	0	218,315	0	218,315
	Total Fund Expenditures		639,420	639,420	121,014	0	760,434		

SIGNATURES	DATES
	12.02.24
Initiating Department/Division	
	12/18/24
Administration/Budget Department Approval	
OFMB Department - Posted	

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 11, 2025

Deputy Clerk to the Board of County Commissioners

25-0511

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BGR\ 012125*339
BGE\ 012125*775

FUND 1507 Criminal Justice Reserve Fund

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 12/30/2024	REMAINING BALANCE
REVENUES									
762-7725-3129	Fed Grnt Oth Public Safety	JAG DOJ FY22 15PBJA21GG01359JAGX	0	0	3,046	0	3,046		
762-7728-3129	Fed Grnt Oth Public Safety	JAG FDLE 2023 C-R7085 TLP	0	0	188,377	0	188,377		
762-7733-3129	Fed Grnt Oth Public Safety	JAG US DOJ FY24	0	0	42,683	0	42,683		
762-7734-3129	Fed Grnt Oth Public Safety	JAG FDLE FY24	0	0	304,703	0	304,703		
762-7740-3129	Fed Grnt Oth Public Safety	JAG FDLE 2023 C-R7082 RB	0	0	8,738	0	8,738		
762-7741-3129	Fed Grnt Oth Public Safety	JAG FDLE 2023 C-R7091 Cntywd Equip	0	0	82,114	0	82,114		
800-7607-8901	Balance Brought Forward	Criminal Justice Commission	11,816	11,816	0	3,046	8,770		
Total Fund Revenues			514,878	514,878	629,661	3,046	1,141,493		
EXPENDITURES									
820-7728-9375	Tr To Fund Justice Service Grant Fd 1436	JAG FDLE 2023 C-R7085 TLP	0	0	188,377	0	188,377	0	188,377
762-7733-5121	Data Procssng Sftwre/Accessres	JAG US DOJ FY24	0	0	13,645	0	13,645	0	13,645
820-7733-9375	Tr To Fund Justice Service Grant Fd 1436	JAG US DOJ FY24	0	0	29,038	0	29,038	0	29,038
762-7734-8101	Contributions Othr Govtl Agncy	JAG FDLE FY24	0	0	64,475	0	64,475	0	64,475
820-7734-9375	Tr To Fund Justice Service Grant Fd 1436	JAG FDLE FY24	0	0	240,228	0	240,228	0	240,228
820-7740-9375	Tr To Fund Justice Service Grant Fd 1436	JAG FDLE 2023 C-R7082 RB	0	0	8,738	0	8,738	0	8,738
762-7741-5121	Data Procssng Sftwre/Accessres	JAG FDLE 2023 C-R7091 Cntywd Equip	0	0	82,114	0	82,114	0	82,114
Total Fund Expenditures			514,878	514,878	626,615	0	1,141,493		

SIGNATURES

DATES

Initiating Department/Division

Administration/Budget Department Approval

OFMB Department - Posted

01.09.25

1/17/25

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 11, 2025

Deputy Clerk to the
Board of County Commissioners

25-0495

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

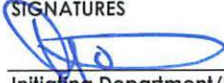
BGRV 011425*308
BGEX 011425*714

FUND 1514 MacArthur Foundation's Safety and Justice Challenge \$875K

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 12/18/2024	REMAINING BALANCE
REVENUES									
762-7735-6694	Grant From Oth Non-Govt	MacArthur Foundation \$875K FY23-24	222,130	497,098	257,512	0	754,610		
800-8000-8901	Balance Brought Forward	Revenue	30,054	257,871	0	218,909	38,962		
	Total Fund Revenues		253,134	755,919	257,512	218,909	794,522		
EXPENDITURES									
762-7735-1201	Salaries & Wages Regular	MacArthur Foundation \$875K FY23-24	58,575	58,575	2,370	0	60,945	9,913	51,032
762-7735-2101	Fica-Taxes	MacArthur Foundation \$875K FY23-24	3,632	3,632	188	0	3,820	592	3,228
762-7735-2105	Fica Medicare	MacArthur Foundation \$875K FY23-24	849	849	44	0	893	138	755
762-7735-2201	Retirement Contributions-FRS	MacArthur Foundation \$875K FY23-24	8,171	8,171	0	422	7,749	1,428	6,321
762-7735-2301	Insurance-Life & Health	MacArthur Foundation \$875K FY23-24	18,985	18,985	0	8,287	10,698	3,533	7,165
820-7735-9000	Tr To General Fund Fd 0001	MacArthur Foundation \$875K FY23-24	83,010	83,010	4,798	0	87,808	0	87,808
820-7735-9902	Operating Reserves	MacArthur Foundation \$875K FY23-24	0	0	39,912	0	39,912	0	39,912
	Total Fund Expenditures		253,134	755,919	47,312	8,709	794,522		


SIGNATURES

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Initiating Department/Division

01.07.25

1/13/25


Administration/Budget Department Approval

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 11, 2025

Deputy Clerk to the
Board of County Commissioners

25-0477

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BGRV 010725*280
BGEX 010725*669

FUND 1521 PUBLIC AFFAIRS REPLACEMENT FREQUENCY

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 12/16/2024	REMAINING BALANCE
REVENUES									
800-8000-8901	Balance Brought Forward	Revenues	122,857	122,857	22,018	0	144,875		
	Total Fund Revenues		126,657	126,657	22,018	0	148,675		
EXPENDITURES									
1521-640-6409-3101	Professional Services	BRS Transition	40,000	40,000	1,500	0	41,500	0	41,500
1521-640-6409-3401	Other Contractual Services	BRS Transition	5,000	5,000	3,630	0	8,630	0	8,630
1521-640-6409-5121	Data Processing Sftwre/Access	BRS Transition	5,000	5,000	2,000	0	7,000	0	7,000
1521-640-6409-5201	Materials/Supplies Operarting	BRS Transition	2,000	2,000	2,000	0	4,000	0	4,000
1521-640-6409-6401	Machinery & Equipment	BRS Transition	30,000	30,000	1,500	0	31,500	0	31,500
1521-640-6409-6405	Data Processing Equipment	BRS Transition	5,000	5,000	10,000	0	15,000	0	15,000
1521-640-9900-9902	Operating Reserves	Public Information-Reserves	39,657	39,657	1,388	0	41,045	0	41,045
	Total Fund Expenditures		126,657	126,657	22,018	0	148,675		

SIGNATURES	DATES
	12-16-24
Initiating Department/Division	
	12/19/24
Administration/Budget Department Approval	
OFMB Department - Posted	

BY BOARD OF COUNTY COMMISSIONERS	
At Meeting of:	March 11, 2025
Deputy Clerk to the Board of County Commissioners	

25-0536

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BGRV012825*375

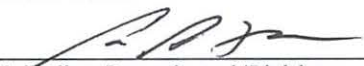
BGEX012825*831

FUND 1522 C-51 Reservoir Phase II Cell 12 Grant


ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 1/16/2025	REMAINING BALANCE
REVENUES									
800-8000-8901	Balance Brought Forward	Revenue	253,718	4,609,807	0	33,008	4,576,799		
	Total Fund Revenues		9,262,268	15,550,414	0	33,008	15,517,406		
EXPENDITURES									
760-9900-9902	Operating Reserves	Reserves	262,268	262,268	0	33,008	229,260	0	229,260
	Total Fund Expenditures		9,262,268	15,550,414	0	33,008	15,517,406		

SIGNATURES

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1/24/25



1/27/25

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 11, 2025

Deputy Clerk to the Board of County Commissioners

25-0537

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT


BGRV012825*376

BGEX012825*833

FUND 1523 C-51 Reservoir Phase II Cell 13 Grant


ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 1/15/2025	REMAINING BALANCE
REVENUES									
800-8000-8901	Balance Brought Forward	Revenue	406,000	217,099	0	274,053	(56,954)		
	Total Fund Revenues		101,941,482	85,177,516	0	274,053	84,903,463		
EXPENDITURES									
760-9900-9902	Operating Reserves	Reserves	420,250	420,250	0	274,053	146,197	0	146,197
	Total Fund Expenditures		101,941,482	85,177,516	0	274,053	84,903,463		

SIGNATURESDATES



1/24/25

Initiating Department/Division



1/27/2025

Administration/Budget Department Approval

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 11, 2025

Deputy Clerk to the Board of County Commissioners

25-0502

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BGRV **011525*317**
BGEX **011525*728**

FUND 1539 - Economic Development

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 12/19/2024	REMAINING BALANCE
REVENUES									
800-8000-8000	Tr Fr General Fund Fd 0001	Revenue	7,666,736	7,666,736	132	0	7,666,868		
	Total Fund Revenues		10,698,486	10,948,486	132	0	10,948,618		
EXPENDITURES									
143-2114-8201	Contributions - Non Gov't Agencies	Construction Cont Cost Contribution	0	0	132	0	132	0	132
	Total Fund Expenditures		10,698,486	10,948,486	132	0	10,948,618		

SIGNATURES


Initiating Department/Division

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1/8/2025


Administration/Budget Department Approval

1/14/2025

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 11, 2025

Deputy Clerk to the
Board of County Commissioners

25-0496

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

BGRV	011425*309
BGEX	011425*715

FUND 1540 - HUD Loan Repayment Account

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 12/31/2024	REMAINING BALANCE
<u>REVENUES</u>									
143-2008-8402	Loan Proceeds	Section 108 Program Ln B21	12,150,000	12,150,000	950,000	0	13,100,000		
800-8000-8901	Balance Brought Forward	Revenue	3,832,940	3,832,940	428,127	0	4,261,067		
	Total Fund Revenues		18,186,040	18,186,040	1,378,127	0	19,564,167		
<u>EXPENDITURES</u>									
143-2008-8201	Contributions -Non Govts Agencies	Section 108 Program Ln B21	12,150,000	12,150,000	950,000	0	13,100,000	902,430	12,197,570
143-9901-9943	Res For Economic Development	Economic Development Reserves	2,425,284	2,425,284	428,127	0	2,853,411	0	2,853,411
	Total Fund Expenditures		18,186,040	18,186,040	1,378,127	0	19,564,167		

SIGNATURES

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Initiating Department/Division

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Administration/Budget Department Approval

OFMB Department - Posted

DATES

1/8/2025

1/13/25

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 11, 2025

Deputy Clerk to the
Board of County Commissioners

25-0497

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BGRV 011425*310
BGEX 011425*716

FUND 1541 - Energy Efficiency & Consv Blk Grant

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 12/23/2024	REMAINING BALANCE
REVENUES									
800-8000-8901	Balance Brought Forward	Revenue	441,148	441,148	5,159	0	446,307		
	Total Fund Revenues		457,148	457,148	5,159	0	462,307		
EXPENDITURES									
143-2109-8201	Contributions-Non-Govts Agencies	Revolving Loan Fund	457,148	457,148	5,159	0	462,307	0	462,307
	Total Fund Expenditures		457,148	457,148	5,159	0	462,307		

SIGNATURES

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Initiating Department/Division

Administration/Budget Department Approval

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 11, 2025

Deputy Clerk to the Board of County Commissioners

25-0500

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BGRV 011425*314
BGEX 011425*721

FUND 1543 - USDA Intermediary Relending Loan Program

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 12/31/2024	REMAINING BALANCE
REVENUES									
800-8000-8901	Balance Brought Forward	Revenue	706,251	706,251	187,865	0	894,116		
	Total Fund Revenues		799,951	799,951	187,865	0	987,816		
EXPENDITURES									
143-2103-7202	Interest-Other	Intermediary Relending Loan Program	2,025	2,025	900	0	2,925	0	2,925
143-2103-9943	Res For Economic Development	Intermediary Relending Loan Program	250,502	250,502	3,677	0	254,179	0	254,179
143-2110-8201	Contributions-Non-Govts Agnces	Intermediary Relending Loan Program 2	0	0	157,103	0	157,103	0	157,103
143-2110-9943	Res For Economic Development	Intermediary Relending Loan Program 2	490,917	490,917	26,185	0	517,102	0	517,102
	Total Fund Expenditures		799,951	799,951	187,865	0	987,816		

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1/14/25

Administration/Budget Department Approval

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 11, 2025

Deputy Clerk to the
Board of County Commissioners

25-0512

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BGRV 012125*340
BGEX 012125*776

FUND 1544 - USEPA Revolving Loan Fund Program

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 1/2/2025	REMAINING BALANCE
REVENUES									
143-2102-3139	Fed Grnt Other Phys. Envir	Economic Development Co-Ordin	6,127	6,127	0	74	6,053		
143-2113-3139	Fed Grnt Other Phys. Envir	EPA Brownfields Assessment Grant	416,667	416,667	66,485	0	483,152		
800-8000-8901	Balance Brought Forward	Revenue	321,189	321,189	62,626	0	383,815		
Total Fund Revenues			1,200,027	1,200,027	129,111	74	1,329,064		
EXPENDITURES									
143-2102-3401	Other Contractual Services	Economic Development Co-Ordin	5,000	5,000	5,907	0	10,907	0	10,907
143-2102-4001	Travel and Per Diem	Economic Development Co-Ordin	5,500	5,500	2,000	0	7,500	0	7,500
143-2113-8201	Contributions-Non-Govts Agnces	EPA Brownfields Assessment Grant	365,487	365,487	74,333	0	439,820	20,500	419,320
143-2109-9943	Res For Economic Development	Revolving Loan Fund	345,238	345,238	46,797	0	392,035	0	392,035
Total Fund Expenditures			1,200,027	1,200,027	129,037	0	1,329,064		

SIGNATURES

 
Initiating Department/Division

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11/15/2025



Administration/Budget Department Approval

1/16/2025

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 11, 2025

Deputy Clerk to the
Board of County Commissioners

25-0503

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BGRV 011525*318
BGEX 011525*729

FUND 1545 - Economic Development Incentives Fund

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 1/9/2025	REMAINING BALANCE
REVENUES									
800-8000-8901	Balance Brought Forward	Revenue	1,400,706	1,400,706	0	30,531	1,370,175		
	Total Fund Revenues		1,400,706	1,400,706	0	30,531	1,370,175		
EXPENDITURES									
820-9200-9000	Tr To General Fund Fd 0001	Transfers	30,531	30,531	0	30,531	0	0	0
	Total Fund Expenditures		1,400,706	1,400,706	0	30,531	1,370,175		

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	1/14/2025
Administration/Budget Department Approval	
OFMB Department - Posted	

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 11, 2025

Deputy Clerk to the Board of County Commissioners

25-0432

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BGRV 121324*206
BGEX 121324*547

FUND 2084 - 36.4M NAV Pub Imp Rev Bonds, 23A, DSR, RDJS Pro Sp Fr Fac

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 10/31/2024	REMAINING BALANCE
REVENUES									
810-4100-8901	Balance Brought Forward	Revenue	891,213	891,213	19,886	0	911,099		
	Total Fund Revenues		891,213	891,213	19,886	0	911,099		
EXPENDITURES									
810-9985-9911	Res-Fut Dbt Svc Paymnts	Debt Service Reserves-Fund 2084	891,213	891,213	19,886	0	911,099	0	911,099
	Total Fund Expenditures		891,213	891,213	19,886	0	911,099		

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Initiating Department/Division

Administration/Budget Department Approval

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 11, 2025

Deputy Clerk to the
Board of County Commissioners

25-0433

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BGRV 121324*207
BGEX 121324*548

FUND 2525 - 28.7M GO 10 DS, Ref Part 25M Parks GO 03 & 05

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 10/31/2024	REMAINING BALANCE
REVENUES									
810-4100-8901	Balance Brought Forward	Revenue	117,593	117,593	78,470	0	196,063		
	Total Fund Revenues		1,902,000	1,902,000	78,470	0	1,980,470		
EXPENDITURES									
810-9972-9911	Res-Fut Dbt Svc Paymnts	Debt Service Reserve-Fund 2525	0	0	78,470	0	78,470	0	78,470
	Total Fund Expenditures		1,902,000	1,902,000	78,470	0	1,980,470		

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Initiating Department/Division

Administration/Budget Department Approval

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 11, 2025

Deputy Clerk to the
Board of County Commissioners

25-0434

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BGRV 121324*208
BGEX 121324*549

FUND 2531 - 11.8M GO 14 DS Ref Part 22M Library GO 06

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 10/31/2024	REMAINING BALANCE
REVENUES									
810-4100-8901	Balance Brought Forward	Revenue	50,493	50,493	66,267	0	116,760		
	Total Fund Revenues		1,613,200	1,613,200	66,267	0	1,679,467		
EXPENDITURES									
810-9982-9911	Res-Fut Dbt Svc Paymnts	Debt Service Reserves-Fund 2531	0	0	66,267	0	66,267	0	66,267
	Total Fund Expenditures		1,613,200	1,613,200	66,267	0	1,679,467		

SIGNATURES

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Marc Gentry

Initiating Department/Division

ASD

Administration/Budget Department Approval

OFMB Department - Posted

11/12/24

12/4/24

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 11, 2025

Deputy Clerk to the
Board of County Commissioners

25-0435

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BGRV121324*209

BGEX121324*550

FUND 2532 - 28.0M GO 14 DS, Ref Part 50M Waterfront GO 06

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 10/31/2024	REMAINING BALANCE
REVENUES									
810-4100-8901	Balance Brought Forward	Revenue	124,473	124,473	108,067	0	232,540		
	Total Fund Revenues		3,449,250	3,449,250	108,067	0	3,557,317		
EXPENDITURES									
810-9983-9911	Res-Fut Dbt Svc Payments	Debt Service Reserves - Fund 2532	0	0	108,067	0	108,067	0	108,067
	Total Fund Expenditures		3,449,250	3,449,250	108,067	0	3,557,317		

SIGNATURES

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Initiating Department/Division

Administration/Budget Department Approval

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 11, 2025

Deputy Clerk to the
Board of County Commissioners

25-0436

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BGRV 121324*210
BGEX 121324*551

FUND 2540 - 69.235M Tax NAV 21C DS, Ref 15D Prof Sports Fac Proj

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 10/31/2024	REMAINING BALANCE
REVENUES									
810-4100-8901	Balance Brought Forward	Revenue	0	0	63,909	0	63,909		
	Total Fund Revenues		2,487,683	2,487,683	63,909	0	2,551,592		
EXPENDITURES									
810-9984-9911	Res-Fut Dbt Svc Paymnts	Debt Service Reserves-Fund 2540	0	0	63,909	0	63,909	0	63,909
	Total Fund Expenditures		2,487,683	2,487,683	63,909	0	2,551,592		

SIGNATURES


Initiating Department/Division


Administration/Budget Department Approval

OFMB Department - Posted

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BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 11, 2025

Deputy Clerk to the
Board of County Commissioners

25-0402

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BGRV 120424*152
BGEX 120424*467

FUND 3019 50.0M GO 06, Waterfront Access

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 11/5/2024	REMAINING BALANCE
REVENUES									
800-8000-8901	Balance Brought Forward	Revenue	636,238	606,830	882	0	607,712		
	Total Fund Revenues		658,088	772,379	882	0	773,261		
EXPENDITURES									
581-9900-9908	Res-New Projects	Reserves	457,044	207,044	882	0	207,926	0	207,926
	Total Fund Expenditures		658,088	772,379	882	0	773,261		

SIGNATURES

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Initiating Department/Division

11/18/24

ASD
Administration/Budget Department Approval

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OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 11, 2025

Deputy Clerk to the
Board of County Commissioners

25-0403

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BGRV 120424*153
BGEX 120424*468

FUND 3020 25.0M GO 05, Recreational & Cultural Facilities

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 11/6/2024	REMAINING BALANCE
REVENUES									
800-8000-8901	Balance Brought Forward	Revenue	51,796	51,796	464	0	52,260		
	Total Fund Revenues		53,696	53,696	464	0	54,160		
EXPENDITURES									
821-9817-9908	Res-New Projects	Reserves - Fund 3020	52,991	52,991	464	0	53,455	0	53,455
	Total Fund Expenditures		53,696	53,696	464	0	54,160		

SIGNATURES

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11/18/24

Initiating Department/Division



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Administration/Budget Department Approval

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 11, 2025

Deputy Clerk to the
Board of County Commissioners

25-0410

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BGRV 120524*161
BGEX 120524*476

FUND 3038 50.0M GO 06, Waterfront Access

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 11/4/2024	REMAINING BALANCE
REVENUES									
800-8000-8901	Balance Brought Forward	Revenue	2,038,664	1,936,375	6,834	0	1,943,209		
	Total Fund Revenues		2,110,864	2,008,575	6,834	0	2,015,409		
EXPENDITURES									
821-9824-9908	Res-New Projects	Reserves - Fund 3038	302,711	302,711	6,834	0	309,545	0	309,545
	Total Fund Expenditures		2,110,864	2,008,575	6,834	0	2,015,409		

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Initiating Department/Division


Administration/Budget Department Approval

OFMB Department - Posted

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BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 11, 2025

Deputy Clerk to the
Board of County Commissioners

25-0413

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BGRV 121024*177
BGEX 121024*511

FUND 3074 - 27.8M NAV Tax 13 CP Convention Center Hotel

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 11/12/2024	REMAINING BALANCE
REVENUES									
800-8000-8901	Balance Brought Forward	Revenue	224,093	224,093	541	0	224,634		
	Total Fund Revenues		231,693	231,693	541	0	232,234		
EXPENDITURES									
821-9832-9908	Res-New Projects	Reserves - Fund 3074	69,265	69,265	541	0	69,806	0	69,806
	Total Fund Expenditures		231,693	231,693	541	0	232,234		

SIGNATURES



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11-18-24

Initiating Department/Division



11/18/24

Administration/Budget Department Approval

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 11, 2025

Deputy Clerk to the Board of County Commissioners

25-0414

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BGRV 121024*178
BGEX 121024*512

FUND 3076 - M Public Imp. Rev Bond 15A CP Conv. Ctr. Garage

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 11/12/2024	REMAINING BALANCE
REVENUES									
800-8000-8901	Balance Brought Forward	Revenue	1,423,322	1,423,322	2,663	0	1,425,985		
	Total Fund Revenues		1,473,672	1,473,672	2,663	0	1,476,335		
EXPENDITURES									
821-9834-9907	Res-Future Construction	Reserves - Fund 3076	1,154,188	1,154,188	0	1,154,188	0	0	0
821-9834-9908	Res-New Projects	Reserves - Fund 3076	0	0	1,156,851	0	1,156,851	0	1,156,851
	Total Fund Expenditures		1,473,672	1,473,672	1,156,851	1,154,188	1,476,335		

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11-18-24

Administration/Budget Department Approval

11/18/24

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 11, 2025

Deputy Clerk to the
Board of County Commissioners

25-0538

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BGRV 012825*377
BGEX 012825*834


FUND 3080 - 51.05M NAV Pub Imp Rev Bonds, 21A, CP, SOE Bldg

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 1/23/2025	REMAINING BALANCE
REVENUES									
010-0100-6110	Pool Interest Income	Interest Distribution	316,896	316,896	0	215,396	101,500		
800-8000-8901	Balance Brought Forward	Revenue	3,694,552	1,443,584	0	852	1,442,732		
800-9100-8000	Transfer from General Fund Fd 0001	Transfers	0	0	774,704	0	774,704		
	Total Fund Revenues		3,995,602	1,744,634	774,704	216,248	2,303,090		
EXPENDITURES									
821-9900-9928	Reserve for Arbitrage	Reserves	1,193,212	1,193,212	558,456	0	1,751,668	0	1,751,668
	Total Fund Expenditures		3,995,602	1,744,634	558,456	0	2,303,090		

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Initiating Department/Division


Administration/Budget Department Approval

OFMB Department - Posted

1-24-2025

1/27/2025

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 11, 2025

Deputy Clerk to the Board of County Commissioners

25-0504

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BGRV 011525*320
BGEX 011525*734

FUND 3081 - 34.55M NAV Pub Imp Rev Bonds

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 1/8/2025	REMAINING BALANCE
REVENUES									
810-4100-8901	Balance Brought Forward	Revenue	39,398,074	39,389,435	0	39,389,435	0		
800-8000-8901	Balance Brought Forward	Revenue	0	0	39,443,421	0	39,443,421		
810-4100-8900	Statutory Reserves	Revenue	(73,850)	(73,850)	73,850	0	0		
800-8000-8900	Statutory Reserves	Revenue	0	0	0	73,850	(73,850)		
Total Fund Revenues			40,801,224	40,792,585	39,517,271	39,463,285	40,846,571		
EXPENDITURES									
411-9900-9995	Other Reserves	Reserves	3,984,311	3,984,311	0	3,984,311	0	0	0
411-9900-9908	Res-New Projects	Reserves	0	0	3,207,983	0	3,207,983	0	3,207,983
810-7301-7305	Issue Costs	Cost of Issuance	6,739	6,739	0	6,739	0	0	0
821-9900-9928	Reserve for Arbitrage	Reserves	389,051	389,051	837,053	0	1,226,104	0	1,226,104
Total Fund Expenditures			40,801,224	40,792,585	4,045,036	3,991,050	40,846,571		

SIGNATURES

Initiating Department/Division

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1-17-2025

Administration/Budget Department Approval

1/17/2025

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 11, 2025

Deputy Clerk to the
Board of County Commissioners

25-0513


BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT


BGRV 012125*342
BGEX 012125*777

FUND 3082 - 88.145M NAV Tax Pub Imp Rev Bonds

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 1/8/2025	REMAINING BALANCE
REVENUES									
810-4100-8901	Balance Brought Forward	Revenue	93,240,638	92,964,104	0	92,964,104	0		
800-8000-8901	Balance Brought Forward	Revenue	0	0	93,088,259	0	93,088,259		
810-4100-8900	Statutory Reserves	Revenue	(174,800)	(174,800)	174,800	0	0		
800-8000-8900	Statutory Reserves	Revenue	0	0	0	174,800	(174,800)		
Total Fund Revenues			96,561,838	96,285,304	93,263,059	93,138,904	96,409,459		
EXPENDITURES									
411-9900-9907	Res-Future Construction	Reserves	9,988,735	9,988,735	0	9,988,735	0	0	0
411-9900-9908	Res-New Projects	Reserves	0	0	10,127,837	0	10,127,837	0	10,127,837
810-7301-7305	Issue Costs	Cost of Issuance	14,947	14,947	0	14,947	0	0	0
Total Fund Expenditures			96,561,838	96,285,304	10,127,837	10,003,682	96,409,459		

SIGNATURES


Initiating Department/Division


Administration/Budget Department Approval

OFMB Department - Posted

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1-17-2025

1/17/2025

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 11, 2025

Deputy Clerk to the
Board of County Commissioners

25-0520

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BGRV

BGEX

012225*353

012225*797

FUND 3083 - 47.315M NAV Pub Imp Rev Bonds

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 1/21/2025	REMAINING BALANCE
REVENUES									
810-4100-8901	Balance Brought Forward	Revenue	57,707,178	56,482,778	0	56,482,778	0		
800-8000-8901	Balance Brought Forward	Revenue	0	0	56,559,832	0	56,559,832		
810-4100-8900	Statutory Reserves	Revenue	(108,200)	(108,200)	108,200	0	0		
800-8000-8900	Statutory Reserves	Revenue	0	0	0	108,200	(108,200)		
Total Fund Revenues			59,762,978	58,538,578	56,668,032	56,590,978	58,615,632		
EXPENDITURES									
411-9900-9995	Other Reserves	Reserves	5,412,021	5,412,021	0	5,412,021	0	0	0
411-9900-9908	Res-New Projects	Reserves	0	0	4,126,113	0	4,126,113	0	4,126,113
810-7301-7305	Issue Costs	Cost of Issuance	19,741	19,741	0	19,741	0	0	0
821-9900-9928	Reserve for Arbitrage	Reserves	519,293	519,293	1,382,703	0	1,901,996	0	1,901,996
Total Fund Expenditures			59,762,978	58,538,578	5,508,816	5,431,762	58,615,632		

SIGNATURES


Initiating Department/Division


Administration/Budget Department Approval

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1-22-2025

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OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 11, 2025

Deputy Clerk to the Board of County Commissioners

25-0525

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BGRV 012725*363
BGEX 012725*815

FUND 3500 - Transportation Improvement Fund

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 1/15/2025	REMAINING BALANCE
REVENUES									
361-1998-8015	Tr Fr HES Fd 1101	Penn Park Heighborhood Resurfacing	0	0	10,409	0	10,409		
361-1880-6948	Utility Reloc Reimbursements	Drainage Improvement Countywide	82,282	82,282	0	22,587	59,695		
361-2004-6693	Developer Contributions	Traffic Signals - Countywide	0	200,000	0	136,612	63,388		
800-8005-8901	Balance Brought Forward	Transportation Improvement	203,980,299	196,047,045	0	1,061,592	194,985,453		
Total Fund Revenues			269,156,674	265,060,723	10,409	1,220,791	263,850,341		
EXPENDITURES									
361-9997-9908	Res-New Projects	Reserves - Road Program Sweeps	103,860,216	62,488,656	0	1,210,382	61,278,274	0	61,278,274
Total Fund Expenditures			269,156,674	265,060,723	0	1,210,382	263,850,341		

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Initiating Department/Division



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Administration/Budget Department Approval

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 11, 2025

Deputy Clerk to the Board of County Commissioners

25-0519

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT


BGRV012225*352


BGEX012225*795

FUND 3501 - Road Impact Fee Zone 1

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 1/16/2025	REMAINING BALANCE
REVENUES									
361-5901-8901	Balance Brought Forward	Impact Fees Area - 1	50,971,200	50,763,575	0	172,146	50,591,429		
800-8000-8391	Tr fr Impact Fee Program - Roads Zone 1 Fd 3531	Revenue	0	0	551,472	0	551,472		
	Total Fund Revenues		55,259,478	55,051,853	551,472	172,146	55,431,179		
EXPENDITURES									
361-9900-9912	Res-Fair Share Project	Reserves	38,615,530	37,874,530	0	149,429	37,725,101	0	37,725,101
821-9000-9391	Tr to Impact Fee Program - Roads Zone 1 Fd 3531	Transfers	0	0	528,755	0	528,755	0	528,755
	Total Fund Expenditures		55,259,478	55,051,853	528,755	149,429	55,431,179		

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Initiating Department/Division


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BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 11, 2025

Deputy Clerk to the Board of County Commissioners

25-0517

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BGRV 012225*348
BGEX 012225*791

FUND 3502 - Road Impact Fee Zone 2

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 1/17/2025	REMAINING BALANCE
REVENUES									
361-5902-8901	Balance Brought Forward	Impact Fees Area - 2	63,740,987	62,653,181	1,409,885	0	64,063,066		
800-8000-8392	Tr fr Impact Fee Program - Roads Zone 2 Fd 3532	Revenue	0	0	744,107	0	744,107		
Total Fund Revenues			71,526,303	70,438,497	2,153,992	0	72,592,489		
EXPENDITURES									
361-9900-9912	Res-Fair Share Project	Reserves	59,922,614	58,407,614	1,485,705	0	59,893,319	0	59,893,319
821-9000-9392	Tr to Impact Fee Program - Roads Zone 2 Fd 3532	Transfers	0	0	668,287	0	668,287	0	668,287
Total Fund Expenditures			71,526,303	70,438,497	2,153,992	0	72,592,489		

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OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 11, 2025

Deputy Clerk to the
Board of County Commissioners

25-0518

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT


BGRV
BGEX


012225*349
012225*792

FUND 3503 - Road Impact Fee Zone 3

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 1/17/2025	REMAINING BALANCE
REVENUES									
361-5903-8901	Balance Brought Forward	Impact Fees Area - 3	25,701,802	23,538,494	1,977,154	0	25,515,648		
800-8000-8393	Tr fr Impact Fee Program - Roads Zone 3 Fd 3533	Revenue	0	0	147,671	0	147,671		
Total Fund Revenues			30,693,605	28,530,297	2,124,825	0	30,655,122		
EXPENDITURES									
361-9900-9912	Res-Fair Share Project	Reserves	12,534,927	12,074,927	1,840,483	0	13,915,410	0	13,915,410
821-9000-9393	Tr to Impact Fee Program - Roads Zone 3 Fd 3533	Transfers	0	0	284,342	0	284,342	0	284,342
Total Fund Expenditures			30,693,605	28,530,297	2,124,825	0	30,655,122		

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BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 11, 2025

Deputy Clerk to the Board of County Commissioners

25-0521

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BGRV
BGEX

012325*356
012325*799

FUND 3504 - Road Impact Fee Zone 4

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 1/21/2025	REMAINING BALANCE
REVENUES									
361-1437-6948	Utility Reloc Reimbursements	Lantana Rd. and Lawrence Rd. Intersection	1,044,123	1,044,123	0	205,202	838,921		
361-5904-8901	Balance Brought Forward	Impact Fee Areas - 4	39,272,639	37,542,908	0	2,783,873	34,759,035		
800-8000-8394	Tr fr Impact Fee Program - Roads Zone 4 Fd 3534	Revenue	0	0	230,764	0	230,764		
Total Fund Revenues			43,928,838	42,199,107	230,764	2,989,075	39,440,796		
EXPENDITURES									
361-9900-9912	Res-Fair Share Project	Reserves	27,663,864	26,763,864	0	3,159,474	23,604,390	0	23,604,390
821-9000-9394	Tr to Impact Fee Program - Roads Zone 4 Fd 3534	Transfers	0	0	401,163	0	401,163	0	401,163
Total Fund Expenditures			43,928,838	42,199,107	401,163	3,159,474	39,440,796		

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OFMB Department - Posted

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BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 11, 2025

Deputy Clerk to the
Board of County Commissioners

25-0522

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BGRV
BGEX

012325*357
012325*800

FUND 3505 - Road Impact Fee Zone 5

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 1/21/2025	REMAINING BALANCE
REVENUES									
361-1515-6994	Municipal Participation Prot	Palmetto Park Rd. over LWDD E-4 Canal, Brid	1,002,249	1,002,249	0	27,584	974,665		
361-5905-8901	Balance Brought Forward	Impact Fee Area - 5	61,584,546	58,706,591	330,311	0	59,036,902		
800-8000-8395	Tr fr Impact Fee Program - Roads Zone 5 Fd 3535	Revenue	0	0	369,819	0	369,819		
Total Fund Revenues			67,155,345	64,277,390	700,130	27,584	64,949,936		
EXPENDITURES									
361-9900-9912	Res-Fair Share Project	Reserves	27,804,188	27,729,188	0	8,146	27,721,042	0	27,721,042
821-9000-9395	Tr to Impact Fee Program - Roads Zone 5 Fd 3535	Transfers	0	0	680,692	0	680,692	0	680,692
Total Fund Expenditures			67,155,345	64,277,390	680,692	8,146	64,949,936		

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OFMB Department - Posted

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BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 11, 2025

Deputy Clerk to the
Board of County Commissioners

25-0448

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BGRV 121724*226
BGEX 121724*569

FUND 3511 - Unincorporated Improvement Fund

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 12/9/2024	REMAINING BALANCE
REVENUES									
800-8000-8901	Balance Brought Forward	Revenue	15,665,990	15,665,990	43,858	0	15,709,848		
	Total Fund Revenues		16,717,640	16,717,640	43,858	0	16,761,498		
EXPENDITURES									
365-9900-9919	Res-St & Drng Improve	Reserves	16,291,630	16,291,630	43,858	0	16,335,488	0	16,335,488
	Total Fund Expenditures		16,717,640	16,717,640	43,858	0	16,761,498		

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Administration/Budget Department Approval

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 11, 2025

Deputy Clerk to the
Board of County Commissioners

25-0415

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BGRV 121224*186
BGEX 121224*527

FUND 3519 - Road Impact Fees Northlake Blvd Agreement

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 11/7/2024	REMAINING BALANCE
REVENUES									
361-0431-8901	Balance Brought Forward	Northlake Blvd Agreement	496,093	496,093	914	0	497,007		
	Total Fund Revenues		513,193	513,193	914	0	514,107		
EXPENDITURES									
361-0431-8101	Contributions Othr Govtl Agency	Northlake Blvd Agreement	513,193	513,193	914	0	514,107	0	514,107
	Total Fund Expenditures		513,193	513,193	914	0	514,107		

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Initiating Department/Division



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Administration/Budget Department Approval

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 11, 2025

Deputy Clerk to the Board of County Commissioners

25-0416

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BGRV 121224*187
BGEX 121224*528

FUND 3523 - Proportionate Share Trust Fund-Briger

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 11/7/2024	REMAINING BALANCE
REVENUES									
361-1342-8901	Balance Brought Forward	Proportionate Share Trust Fund	7,034,205	7,034,205	11,283	0	7,045,488		
	Total Fund Revenues		23,740,705	23,740,705	11,283	0	23,751,988		
EXPENDITURES									
361-9900-9912	Res-Fair Share Project	Reserves	16,680,652	16,680,652	11,283	0	16,691,935	0	16,691,935
	Total Fund Expenditures		23,740,705	23,740,705	11,283	0	23,751,988		

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OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 11, 2025

Deputy Clerk to the Board of County Commissioners

25-0530

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BGRV 012725*369
BGEX 012725*824

FUND 3531 - Impact Fee Assistance Program - Roads Zone 1

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 1/23/2025	REMAINING BALANCE
REVENUES									
800-8000-8163	Tr Fr Road Impct Fee Zone 1 Fd 3501	Revenue	0	0	528,755	0	528,755		
800-8000-8901	Balance Brought Forward	Revenue	1,558,821	1,558,821	75,512	0	1,634,333		
Total Fund Revenues			1,558,821	1,558,821	604,267	0	2,163,088		
EXPENDITURES									
143-1480-8201	Contributions-Non-Govts Agncs	Island View project (October 20, 2020)	322,190	322,190	0	322,190	0	0	0
143-1484-8201	Contributions-Non-Govts Agncs	BLP 5 Scattered Site homes project (February 9, 2021)	23,585	23,585	0	23,585	0	0	0
143-1485-8201	Contributions-Non-Govts Agncs	Riviera Hankinhomes Land Trust (February 9, 2021)	47,170	47,170	0	47,170	0	0	0
143-1486-8201	Contributions-Non-Govts Agncs	30th Riviera Land Trust (February 9, 2021)	4,717	4,717	0	4,717	0	0	0
143-1487-8201	Contributions-Non-Govts Agncs	Riviera Hankinhomes2 Land Trust (February 9, 2021)	18,868	18,868	0	18,868	0	0	0
821-9709-9902	Operating Reserves	Impact Fee Program Reserve-FY2023	134,942	134,942	0	134,942	0	0	0
821-9145-9163	Tr To Road Impct Fee Zone 1 Fd 3501	Transfers-Impact Fee Assistance Program	0	0	551,472	0	551,472	0	551,472
821-9711-9902	Operating Reserves	Impact Fee Program Reserve-FY 2025	0	0	604,267	0	604,267	0	604,267
Total Fund Expenditures			1,558,821	1,558,821	1,155,739	551,472	2,163,088		

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BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 11, 2025

Deputy Clerk to the
Board of County Commissioners

25-0531

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

BGRV

BGEX

012825*370

012825*825

FUND 3532 - Impact Fee Assistance Program - Roads Zone 2

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 1/23/2025	REMAINING BALANCE
REVENUES									
800-8000-8164	Tr Fr Road Impt Fee Zone2 Fd 3502	Revenue	0	0	668,287	0	668,287		
800-8000-8901	Balance Brought Forward	Revenue	2,335,878	2,335,878	112,866	0	2,448,744		
Total Fund Revenues			2,335,878	2,335,878	781,153	0	3,117,031		
EXPENDITURES									
143-1474-8201	Contributions-Non-Govts Agncs	Flagler Station project - (March 10, 2020)	275,326	275,326	0	275,326	0	0	0
143-1478-8201	Contributions-Non-Govts Agncs	Autumn Ridge project - (October 6, 2020)	310,474	310,474	0	310,474	0	0	0
143-1479-8201	Contributions-Non-Govts Agncs	River Trail Apartment project (October 20, 2020)	158,307	158,307	0	158,307	0	0	0
821-9145-9164	Tr To Road Impt Fee Zone 2 Fd 3502	Transfers-Impact Fee Assistance Program	0	0	744,107	0	744,107	0	744,107
821-9711-9902	Operating Reserves	Impact Fee Program Reserve-FY2025	0	0	781,153	0	781,153	0	781,153
Total Fund Expenditures			2,335,878	2,335,878	1,525,260	744,107	3,117,031		

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OFMB Department - Posted

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BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 11, 2025

Deputy Clerk to the
Board of County Commissioners

25-0532

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

BGRV

012825*371

BGEX

012825*826

FUND 3533 - Impact Fee Assistance Program - Roads Zone 3

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 1/23/2025	REMAINING BALANCE
REVENUES									
800-8000-8165	Tr Fr Road Impct Fee Zone 3 Fd 3503	Revenue	0	0	284,342	0	284,342		
800-8000-8901	Balance Brought Forward	Revenue	456,982	456,982	21,273	0	478,255		
Total Fund Revenues			456,982	456,982	305,615	0	762,597		
EXPENDITURES									
821-9709-9902	Operating Reserves	Impact Fee Program Reserve-FY2023	147,671	147,671	0	147,671	0	0	0
821-9145-9165	Tr To Road Impct Fee Zone 3 Fd 3503	Transfers-Impact Fee Assistance Program	0	0	147,671	0	147,671	0	147,671
821-9711-9902	Operating Reserves	Impact Fee Program Reserve-FY2025	0	0	305,615	0	305,615	0	305,615
Total Fund Expenditures			456,982	456,982	453,286	147,671	762,597		

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Administration/Budget Department Approval

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OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 11, 2025

Deputy Clerk to the
Board of County Commissioners

25-0533

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BGRV - 012825*372
BGEX - 012825*827

FUND 3534 - Impact Fee Assistance Program - Roads Zone 4

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 1/23/2025	REMAINING BALANCE
REVENUES									
800-8000-8166	Tr Fr Road Impct Fee Zone 4 Fd 3504	Revenue	0	0	401,163	0	401,163		
800-8000-8901	Balance Brought Forward	Revenue	1,244,130	1,244,130	54,909	0	1,299,039		
Total Fund Revenues			1,244,130	1,244,130	456,072	0	1,700,202		
EXPENDITURES									
143-1482-8201	Contributions-Non-Govts Agncs	Wells Landing Apt Proj (February 9, 2021)	230,764	230,764	0	230,764	0	0	0
821-9709-9902	Operating Reserves	Impact Fee Program Reserve-FY2023	0		0	0	0	0	0
821-9145-9166	Tr To Road Impct Fee Zone 1 Fd 3504	Transfers-Impact Fee Assistance Program	0	0	230,764	0	230,764	0	230,764
821-9711-9902	Operating Reserves	Impact Fee Program Reserve-FY2025	0		456,072	0	456,072	0	456,072
Total Fund Expenditures			1,244,130	1,244,130	686,836	230,764	1,700,202		

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BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 11, 2025

Deputy Clerk to the
Board of County Commissioners

25-0534

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BGRV012825*373

BGEX012825*828

FUND 3535 - Impact Fee Assistance Program - Roads Zone 5

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 1/23/2025	REMAINING BALANCE
REVENUES									
800-8000-8167	Tr Fr Road Impct Fee Zone 5 Fd 3505	Revenue	0	0	680,692	0	680,692		
800-8000-8901	Balance Brought Forward	Revenue	1,309,159	1,309,159	59,879	0	1,369,038		
Total Fund Revenues			1,309,159	1,309,159	740,571	0	2,049,730		
EXPENDITURES									
143-1472-8201	Contributions-Non-Govts Agnces	Mango Drive Homes project - (July 2, 2019)	29,120	29,120	0	29,120	0	0	0
821-9709-9902	Operating Reserves	Impact Fee Program Reserve-FY2023	340,699	340,699	0	340,699	0	0	0
821-9145-9167	Tr To Road Impct Fee Zone 5 Fd 3505	Transfers-Impact Fee Assistance Program	0	0	369,819	0	369,819	0	369,819
821-9711-9902	Operating Reserves	Impact Fee Program Reserve-FY2025	0	0	740,571	0	740,571	0	740,571
Total Fund Expenditures			1,309,159	1,309,159	1,110,390	369,819	2,049,730		

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Initiating Department/Division



Administration/Budget Department Approval

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BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 11, 2025

Deputy Clerk to the
Board of County Commissioners

25-0418

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BGRV121324*190

BGEX121324*532

FUND 3541 - Proportionate Share Fund - Zone 1

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 11/7/2024	REMAINING BALANCE
REVENUES									
800-8016-8901	Balance Brought Forward	Proportionate Share Revenue	49,131	49,131	533	0	49,664		
	Total Fund Revenues		50,081	50,081	533	0	50,614		
EXPENDITURES									
361-9900-9912	Res-Fair Share Project	Reserves	50,081	50,081	533	0	50,614	0	50,614
	Total Fund Expenditures		50,081	50,081	533	0	50,614		

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Administration/Budget Department Approval

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 11, 2025

Deputy Clerk to the
Board of County Commissioners

25-0419

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BGRV 121324*191
BGEX 121324*533

FUND 3542 - Proportionate Share Fund - Zone 2

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 11/7/2024	REMAINING BALANCE
REVENUES									
800-8016-8901	Balance Brought Forward	Proportionate Share Revenue	719,831	719,831	1,800	0	721,631		
	Total Fund Revenues		744,531	744,531	1,800	0	746,331		
EXPENDITURES									
361-9900-9912	Res-Fair Share Project	Reserves	744,531	744,531	1,800	0	746,331	0	746,331
	Total Fund Expenditures		744,531	744,531	1,800	0	746,331		

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OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 11, 2025

Deputy Clerk to the
Board of County Commissioners

25-0420

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BGRV 121324*192
BGEX 121324*534

FUND 3543 - Proportionate Share Fund - Zone 3

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 2/4/2025	REMAINING BALANCE
REVENUES									
800-8016-8901	Balance Brought Forward	Proportionate Share Revenue	53,064,814	52,202,626	77,951	0	52,280,577		
	Total Fund Revenues		56,639,019	55,776,831	77,951	0	55,854,782		
EXPENDITURES									
361-9900-9912	Res-Fair Share Project	Reserves	49,086,137	49,086,137	77,951	0	49,164,088	0	49,164,088
	Total Fund Expenditures		56,639,019	55,776,831	77,951	0	55,854,782		

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Administration/Budget Department Approval

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 11, 2025

Deputy Clerk to the Board of County Commissioners

25-0421

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BGRV 121324*193
BGEX 121324*536

FUND 3544 - Proportionate Share Fund - Zone 4

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 11/6/2024	REMAINING BALANCE
REVENUES									
800-8016-8901	Balance Brought Forward	Proportionate Share Revenue	2,321,787	2,321,787	3,582	0	2,325,369		
	Total Fund Revenues		2,404,437	2,404,437	3,582	0	2,408,019		
EXPENDITURES									
361-9900-9912	Res-Fair Share Project	Reserves	2,404,437	2,404,437	3,582	0	2,408,019	0	2,408,019
	Total Fund Expenditures		2,404,437	2,404,437	3,582	0	2,408,019		

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OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 11, 2025

Deputy Clerk to the
Board of County Commissioners

25-0478

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BGRV 010725*281
BGEX 010725*671

FUND 3545 - Proportionate Share Fund - Zone 5

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 12/20/2024	REMAINING BALANCE
REVENUES									
800-8016-8901	Balance Brought Forward	Proportionate Share Revenue	18,896,978	18,896,978	107,613	0	19,004,591		
	Total Fund Revenues		19,569,578	19,569,578	107,613	0	19,677,191		
EXPENDITURES									
361-9900-9912	Res-Fair Share Project	Reserves	19,569,578	19,569,578	107,613	0	19,677,191	0	19,677,191
	Total Fund Expenditures		19,569,578	19,569,578	107,613	0	19,677,191		

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BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 11, 2025

Deputy Clerk to the
Board of County Commissioners

25-0516

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BGRV 012125*345
BGEX 012125*788

FUND 3600 - Park Improvement Fund

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 01/13/2025	REMAINING BALANCE
REVENUES									
800-8000-8901	Balance Brought Forward	Revenue	41,125,983	36,638,980	0	4,856,687	31,782,293		
582-P907-8015	Tr Fr HES Fd 1101	Glades Pioneer Park Playground Equipment and Shade Structure	0	0	524,145	0	524,145		
582-P924-8015	Tr Fr HES Fd 1101	Duncan Padgett Multi-Purpose Field Improvements	0	0	556,367	0	556,367		
582-P945-8015	Tr Fr HES Fd 1101	Gramercy Park Expansion	0	0	2,678,289	0	2,678,289		
582-P946-8015	Tr Fr HES Fd 1101	Glades Pioneer Park Phase III Improvements	0	0	860,000	0	860,000		
582-P908-3707	Gmt Ot Loc Capital Cult/Rec	Duncan Padgett Park Racquetball Court Demolition	0	0	40,000	0	40,000		
582-P925-3707	Gmt Ot Loc Capital Cult/Rec	Caloosa Park Racquetball Court Demolition	0	0	60,000	0	60,000		
582-P928-3707	Gmt Ot Loc Capital Cult/Rec	Haverhill Park Racquetball Court Demolition	0	0	50,000	0	50,000		
582-P927-3707	Gmt Ot Loc Capital Cult/Rec	Lake Lytal Park Racquetball Court Demolition	0	0	50,000	0	50,000		
Total Fund Revenues			73,024,983	69,982,980	4,818,801	4,856,687	69,945,094		
EXPENDITURES									
581-9905-9908	Res-New Projects	Gifts for Parks Program	85,095	81,120	3,429	0	84,549	0	84,549
820-9100-9000	Tr To General Fund Fd 0001	Transfers	3,246,503	3,246,503	89,115	0	3,335,618	0	3,335,618
582-9900-9995	Other Reserves	Reserves	130,430	130,430	0	130,430	0	0	0
Total Fund Expenditures			73,024,983	69,982,980	92,544	130,430	69,945,094		

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BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 11, 2025

Deputy Clerk to the
Board of County Commissioners

25-0506

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT


BGRV 011625*327
BGEX 011625*743

FUND 3601 Park Impact Fees Z-1

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED S OF 01/15/2025	REMAINING BALANCE
REVENUES									
800-8000-8396	Tr fr Impact Fee Program - Parks Zone 1 Fd 3621	Revenue	0	0	28,337	0	28,337		
800-8000-8901	Balance Brought Forward	Revenue	6,673,199	6,673,199	509,249	0	7,182,448		
	Total Fund Revenues		7,860,699	7,860,699	537,586	0	8,398,285		
EXPENDITURES									
821-9100-9396	Tr to Impact Fee Program - Parks Zone 1 Fd 3621	Transfers	0	0	64,355	0	64,355	0	64,355
581-9900-9909	Res-Improvement Progm	Reserves	5,761,009	5,761,009	473,231	0	6,234,240	0	6,234,240
	Total Fund Expenditures		7,860,699	7,860,699	537,586	0	8,398,285		


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Administration/Budget Department Approval

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 11, 2025

Deputy Clerk to the Board of County Commissioners

25-0515


BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BGRV 012125*344
BGEX 012125*781

FUND 3602 Park Impact Fee Z-2

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 01/16/2025	REMAINING BALANCE
REVENUES									
800-8000-8397	Tr fr Impact Fee Program - Parks Zone 2 Fd 3622	Revenue	0	0	55,086	0	55,086		
800-8000-8901	Balance Brought Forward	Revenue	12,177,926	12,124,278	22,674	0	12,146,952		
	Total Fund Revenues		14,273,626	14,219,978	77,760	0	14,297,738		
EXPENDITURES									
821-9100-9397	Tr to Impact Fee Program - Parks Zone 2 Fd 3622	Transfers	0	0	123,844	0	123,844	0	123,844
581-9900-9909	Res-Improvement Progm	Reserves	8,249,575	7,299,575	0	46,084	7,253,491	0	7,253,491
	Total Fund Expenditures		14,273,626	14,219,978	123,844	46,084	14,297,738		


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OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 11, 2025

Deputy Clerk to the Board of County Commissioners

25-0514


BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT


BGRV **012125*343**
BGEX **012125*778**

FUND 3603 Park Impact Z-3

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 01/15/2025	REMAINING BALANCE
REVENUES									
800-8000-8398	Tr fr Impact Fee Program - Parks Zone 3 Fd 3623	Revenue	0	0	52,604	0	52,604		
800-8000-8901	Balance Brought Forward	Revenue	9,175,486	9,096,415	130,424	0	9,226,839		
Total Fund Revenues			9,502,286	9,423,215	183,028	0	9,606,243		
EXPENDITURES									
821-9100-9398	Tr to Impact Fee Program - Parks Zone 3 Fd 3623	Transfers	0	0	99,048	0	99,048	0	99,048
581-9900-9909	Res-Improvement Program	Reserves	6,864,931	5,664,931	83,980	0	5,748,911	0	5,748,911
Total Fund Expenditures			9,502,286	9,423,215	183,028	0	9,606,243		

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BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 11, 2025

Deputy Clerk to the Board of County Commissioners

25-0422

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BGRV 121324*194
BGEX 121324*537

FUND 3604 - Florida Boating Improvement Program

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 11/6/2024	REMAINING BALANCE
REVENUES									
800-8000-8901	Balance Brought Forward	Revenue	2,995,077	2,962,021	30,249	0	2,992,270		
	Total Fund Revenues		3,338,977	3,305,921	30,249	0	3,336,170		
EXPENDITURES									
584-9903-9908	Res-New Projects	Boating Improvement Pgm (Fbip)	778,978	778,978	30,249	0	809,227	0	809,227
	Total Fund Expenditures		3,338,977	3,305,921	30,249	0	3,336,170		

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OFMB Department - Posted

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BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 11, 2025

Deputy Clerk to the
Board of County Commissioners

25-0423

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BGRV 121324*195
BGEX 121324*538

FUND 3605 Golf Course Capital

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 11/12/2024	REMAINING BALANCE
REVENUES									
800-8000-8901	Balance Brought Forward	Revenue	8,952,182	8,904,131	9,425	0	8,913,556		
	Total Fund Revenues		11,415,432	11,367,381	9,425	0	11,376,806		
EXPENDITURES									
581-9908-9908	Res-New Projects	Reserves	2,895,367	2,895,367	9,425	0	2,904,792	0	2,904,792
	Total Fund Expenditures		11,415,432	11,367,381	9,425	0	11,376,806		

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OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 11, 2025

Deputy Clerk to the
Board of County Commissioners

25-0528

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BGRV 012725*366
BGEX 012725*820

FUND 3621 - Impact Fee Assistance Program - Parks Zone 1

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 1/23/2025	REMAINING BALANCE
REVENUES									
800-8000-8185	Tr Fr Parks Impt Fee Zone1 Fd 3601	Revenue	0	0	64,355	0	64,355		
800-8000-8901	Balance Brought Forward	Revenue	120,429	120,429	5,735	0	126,164		
Total Fund Revenues			120,429	120,429	70,090	0	190,519		
EXPENDITURES									
143-1480-8201	Contributions-Non-Govts Agnces	Island View project (October 20, 2020)	18,814	18,814	0	18,814	0	0	0
821-9709-9902	Operating Reserves	Impact Fee Program Reserve-FY2023	9,523	9,523	0	9,523	0	0	0
821-9145-9185	Tr To Park Impt Fee Zone1 Fd 3601	Transfers-Impact Fee Assistance Prograr	0	0	28,337	0	28,337	0	28,337
821-9711-9902	Operating Reserves	Impact Fee Program Reserve-FY2025	0	0	70,090	0	70,090	0	70,090
Total Fund Expenditures			120,429	120,429	98,427	28,337	190,519		

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BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 11, 2025

Deputy Clerk to the Board of County Commissioners

25-0529

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BGRV 012725*367
BGEX 012725*822

FUND 3622 - Impact Fee Assistance Program - Parks Zone 2

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 1/23/2025	REMAINING BALANCE
REVENUES									
800-8000-8186	Tr Fr Parks Impt Fee Zone2 Fd 3602	Revenue	0	0	123,844	0	123,844		
800-8000-8901	Balance Brought Forward	Revenue	321,808	321,808	14,372	0	336,180		
Total Fund Revenues			321,808	321,808	138,216	0	460,024		
EXPENDITURES									
143-1474-8201	Contributions-Non-Govts Agncs	Flagler Station project (March 10, 2020)	25,160	25,160	0	25,160	0	0	0
143-1482-8201	Contributions-Non-Govts Agncs	Wells Landing Apt Proj (February 9, 2021)	29,926	29,926	0	29,926	0	0	0
821-9145-9186	Tr To Park Impt Fee Zone2 Fd 3602	Transfers-Impact Fee Assistance Program	0	0	55,086	0	55,086	0	55,086
821-9711-9903	Operating Reserves	Impact Fee Program Reserve-FY2025	0	0	138,216	0	138,216	0	138,216
Total Fund Expenditures			321,808	321,808	193,302	55,086	460,024		

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BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 11, 2025

Deputy Clerk to the Board of County Commissioners

25-0527

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BGRV
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012725*365
012725*818

FUND 3623 - Impact Fee Assistance Program - Parks Zone 3

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 1/23/2025	REMAINING BALANCE
REVENUES									
800-8000-8187	Tr Fr Parks Impt Fee Zone 3 Fd 3603	Revenue	0	0	99,048	0	99,048		
800-8000-8901	Balance Brought Forward	Revenue	180,680	180,680	8,331	0	189,011		
Total Fund Revenues			180,680	180,680	107,379	0	288,059		
EXPENDITURES									
143-1472-8201	Contributions-Non-Govts Agncs	Mango Drive Homes project (July 2,2019)	1,276	1,276	0	1,276	0	0	0
821-9709-9902	Operating Reserves	Impact Fee Program Reserve-FY2023	51,328	51,328	0	51,328	0	0	0
821-9145-9187	Tr To Park Impt Fee Zone3 Fd 3603	Transfers-Impact Fee Assistance Program	0	0	52,604	0	52,604	0	52,604
821-9711-9902	Operating Reserves	Impact Fee Program Reserve-FY2025	0	0	107,379	0	107,379	0	107,379
Total Fund Expenditures			180,680	180,680	159,983	52,604	288,059		

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Initiating Department/Division

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OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 11, 2025

Deputy Clerk to the
Board of County Commissioners

25-0424

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BGRV 121324*197
BGEX 121324*539

FUND 3650 - Unit 11 Acquisition/Enhancement

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 11/4/2024	REMAINING BALANCE
REVENUES									
800-8000-8901	Balance Brought Forward	Revenue	924,444	924,444	4,520	0	928,964		
	Total Fund Revenues		962,444	962,444	4,520	0	966,964		
EXPENDITURES									
381-9900-9907	Res-Future Construction	Reserves	901,640	901,640	4,520	0	906,160	0	906,160
	Total Fund Expenditures		962,444	962,444	4,520	0	966,964		

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BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 11, 2025

Deputy Clerk to the
Board of County Commissioners

25-0425

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BGRV 121324*198
BGEX 121324*540

FUND 3651 - South Lox Slough Wetland Restoration

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 11/4/2024	REMAINING BALANCE
REVENUES									
800-8000-8901	Balance Brought Forward	Revenue	353,092	353,092	2,096	0	355,188		
	Total Fund Revenues		367,342	367,342	2,096	0	369,438		
EXPENDITURES									
381-9900-9906	Res-Restricted Projcts	Reserves	320,607	320,607	2,096	0	322,703	0	322,703
	Total Fund Expenditures		367,342	367,342	2,096	0	369,438		

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BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 11, 2025

Deputy Clerk to the Board of County Commissioners

25-0561

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BGRV - 020625*424
BGEX - 020625*908

FUND 3652 Beach Improvement

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 02/04/2025	REMAINING BALANCE
REVENUES									
800-9100-8088	Tr Fr TDC Beaches Fd 1456	Transfers	10,140,009	10,140,009	529,427	0	10,669,436		
800-8000-8901	Balance Brought Forward	Revenue	46,139,710	44,715,219	0	1,580,436	43,134,783		
Total Fund Revenues			74,775,998	73,260,301	529,427	1,580,436	72,209,292		
EXPENDITURES									
381-9900-9909	Res-Improvement Progrm	Reserves	8,764,431	8,764,431	796,917	0	9,561,348	0	9,561,348
381-M028-4630	Beach/Dune Restore/Renourish	NCCSPP - Juno Beach	9,742,484	9,742,484	0	48,382	9,694,102	0	9,694,102
381-M037-4630	Beach/Dune Restore/Renourish	Singer Island Sp/Dune Rstrtion	1,530,953	1,483,019	0	26,108	1,456,911	1,010,583	446,328
381-M046-4630	Beach/Dune Restore/Renourish	South Lake Worth Inlet Mgmt	11,028,321	10,970,800	0	1,725,056	9,245,744	1,765,750	7,479,994
381-M053-4630	Beach/Dune Restore/Renourish	NCCSPP - South Jupiter	5,345,100	5,292,481	0	48,380	5,244,101	188,194	5,055,907
Total Fund Expenditures			74,775,998	73,260,301	796,917	1,847,926	72,209,292		

SIGNATURES

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2/4/25

Initiating Department/Division



2/5/25

Administration/Budget Department Approval

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 11, 2025

Deputy Clerk to the
Board of County Commissioners

25-0426

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BGRV 121324*199
BGEX 121324*541

FUND 3653 - South Lake Worth Inlet

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 11/4/2024	REMAINING BALANCE
REVENUES									
800-8000-8901	Balance Brought Forward	Revenue	306,795	306,795	1,733	0	308,528		
	Total Fund Revenues		319,145	319,145	1,733	0	320,878		
EXPENDITURES									
381-9900-9909	Res-Improvement Program	Reserves	319,145	319,145	1,733	0	320,878	0	320,878
	Total Fund Expenditures		319,145	319,145	1,733	0	320,878		

SIGNATURES

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11/12/24

Initiating Department/Division



11/12/24

Administration/Budget Department Approval

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 11, 2025

Deputy Clerk to the
Board of County Commissioners

25-0483

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BGRV **010825*291**
BGEX **010825*685**

FUND 3654 - Environmental Resources Capital Projects

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 12/19/2024	REMAINING BALANCE
REVENUES									
381-E466-4399	Other Physical Environment Rev	The Reef Institute	97,170	97,170	0	97,170	0		
800-9100-8033	Tr Fr Natural Areas Fd 1226	Transfers	1,600,000	1,600,000	50,564	0	1,650,564		
Total Fund Revenues			3,641,419	3,641,225	50,564	97,170	3,594,619		
EXPENDITURES									
381-9900-9909	Res-Improvement Program	Reserves	46,606	46,606	0	46,606	0	0	0
Total Fund Expenditures			3,641,419	3,641,225	0	46,606	3,594,619		

SIGNATURES


Initiating Department/Division

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1/6/2025



Administration/Budget Department Approval

1/7/2025

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 11, 2025

Deputy Clerk to the
Board of County Commissioners

25-0479

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BGRV 010725*282
BGEX 010725*672

FUND 3700 Fire Rescue Improvement

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 02/04/2025	REMAINING BALANCE
REVENUES									
441-4000-8901	Balance Brought Forward	Fire Rescue Revenue	144,952,410	139,835,734	34,814	0	139,870,548		
	Total Fund Revenues		211,265,660	206,148,984	34,814	0	206,183,798		
EXPENDITURES									
441-9900-9909	Res-Improvement Progrm	Fire Rescue Capital Reserves	23,174,783	22,344,783	34,814	0	22,379,597	0	22,379,597
	Total Fund Expenditures		211,265,660	206,148,984	34,814	0	206,183,798		

SIGNATURES

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Initiating Department/Division

Administration/Budget Department Approval

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 11, 2025

Deputy Clerk to the
Board of County Commissioners



25-0480

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BGRV 010725*283
BGEX 010725*673

FUND 3704 Fire Rescue Impact Fees

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 12/18/2024	REMAINING BALANCE
REVENUES									
441-4000-8901	Balance Brought Forward	Fire Rescue Revenues	9,493,226	8,803,684	500,040	0	9,303,724		
	Total Fund Revenues		10,970,476	10,280,934	500,040	0	10,780,974		
EXPENDITURES									
441-9900-9909	Res- Improvement Program	Fire Rescue Capital Reserves	5,609,198	4,009,198	500,040	0	4,509,238	0	4,509,238
	Total Fund Expenditures		10,970,476	10,280,934	500,040	0	10,780,974		

SIGNATURES	DATES
 Initiating Department/Division	12.20.24
 Administration/Budget Department Approval	12/20/24
OFMB Department - Posted	

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 11, 2025

Deputy Clerk to the
Board of County Commissioners

25-0427

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

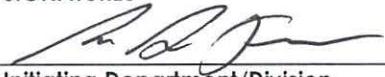
BGRV121324*200

BGEX121324*542

FUND 3750 Library Improvement Fund


ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 10/31/2024	REMAINING BALANCE
REVENUES									
800-8000-8901	Balance Brought Forward	Revenue	19,886,931	19,793,536	20,675	0	19,814,211		
	Total Fund Revenues		25,594,681	25,501,286	20,675	0	25,521,961		
EXPENDITURES									
321-9900-9909	Res-Improvement Program	Reserves	6,920,441	6,920,441	20,675	0	6,941,116	0	6,941,116
	Total Fund Expenditures		25,594,681	25,501,286	20,675	0	25,521,961		

SIGNATURESDATES



11/18/24

Initiating Department/Division



11/18/24

Administration/Budget Department Approval

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 11, 2025

Deputy Clerk to the
Board of County Commissioners

25-0428

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BGRV **121324*201**
BGEX **121324*543**

FUND 3751 Library Expansion Program

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 2/4/2025	REMAINING BALANCE
REVENUES									
800-8000-8901	Balance Brought Forward	Revenue	60,495,966	56,328,193	40,506	0	56,368,699		
	Total Fund Revenues		88,650,566	84,482,793	40,506	0	84,523,299		
EXPENDITURES									
321-9900-9908	Res-New Projects	Reserves	56,387,772	56,387,772	40,506	0	56,428,278	0	56,428,278
	Total Fund Expenditures		88,650,566	84,482,793	40,506	0	84,523,299		

SIGNATURES

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Initiating Department/Division

2/4/25


Administration/Budget Department Approval

2/4/25

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 11, 2025

Deputy Clerk to the
Board of County Commissioners

25-0539

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BGRV 012825*378
BGEX 012825*836

FUND 3752 Library Impact Fees

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 1/14/2025	REMAINING BALANCE
REVENUES									
800-8000-8901	Balance Brought Forward	Revenue	3,075,327	2,947,649	43,458	0	2,991,107		
	Total Fund Revenues		3,944,577	3,816,899	43,458	0	3,860,357		
EXPENDITURES									
321-9900-9909	Res-Improvement Progm	Reserves	3,396,896	3,396,896	43,458	0	3,440,354	0	3,440,354
	Total Fund Expenditures		3,944,577	3,816,899	43,458	0	3,860,357		

SIGNATURES

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Initiating Department/Division


Administration/Budget Department Approval

OFMB Department - Posted

1/27/25

1/27/2025

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 11, 2025

Deputy Clerk to the
Board of County Commissioners

25-0429

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BGRV 121324*202
BGEX 121324*544

FUND 3800 PUD CIVIC SITE CASH-OUT

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 11/12/2024	REMAINING BALANCE
REVENUES									
800-8000-8901	Balance Brought Forward	Revenue	3,796,964	3,796,964	643,310	0	4,440,274		
	Total Fund Revenues		3,931,864	3,931,864	643,310	0	4,575,174		
EXPENDITURES									
821-9802-9908	Res-Future Construction	Reserves - Fund 3076	3,805,099	3,805,099	643,310	0	4,448,409	0	4,448,409
	Total Fund Expenditures		3,931,864	3,931,864	643,310	0	4,575,174		

SIGNATURES


Initiating Department/Division

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11-14-24


Administration/Budget Department Approval

11/19/2024

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 11, 2025

Deputy Clerk to the Board of County Commissioners

25-0484

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BGRV

BGEX

010825*292

010825*686

FUND 3801 Rr&I 800 MHZ SYS


ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 12/18/2024	REMAINING BALANCE
REVENUES									
411-B209-8022	Tr Fr County Library FD 1180	800MHZ Renewal and Replacement	15,683	15,683	1,023	0	16,706		
411-B209-8026	Tr Fr Co Trans Trust FD 1201	800MHZ Renewal and Replacement	76,367	76,367	340	0	76,707		
411-B209-8052	Tr Fr Fire/Rescue FD 1300	800MHZ Renewal and Replacement	655,590	655,590	0	3,410	652,180		
411-B209-8063	Tr Fr Palm Tran Oper. FD 1340	800MHZ Renewal and Replacement	107,731	107,731	18,069	0	125,800		
411-B209-8209	Tr Fr Operation/Maint FD 4001	800MHZ Renewal and Replacement	107,390	107,390	17,046	0	124,436		
411-B209-8221	Tr Fr Airport Oper. FD 4100	800MHZ Renewal and Replacement	60,343	60,343	0	8,182	52,161		
411-B209-8231	Tr Fr Fleet FD 5000	800MHZ Renewal and Replacement	15,001	15,001	1,364	0	16,365		
800-8000-8901	Balance Brought Forward	Revenue	36,981,590	36,762,337	418,566	0	37,180,903		
Total Fund Revenues			40,517,988	40,298,735	456,408	11,592	40,743,551		
EXPENDITURES									
821-9812-9930	Equipment Reserves	Reserves - Fund 387	15,493,494	15,493,494	444,816	0	15,938,310	0	15,938,310
Total Fund Expenditures			40,517,988	40,298,735	444,816	0	40,743,551		

SIGNATURES



12.20.24

Initiating Department/Division



12/20/24

Administration/Budget Department Approval

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 11, 2025

Deputy Clerk to the
Board of County Commissioners

25-0540

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BGRV 012825*379
BGEX 012825*837

FUND 3803 - Law Enfc/Impct Fees Z2 Rd Patl

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 1/23/2025	REMAINING BALANCE
REVENUES									
800-8000-8901	Balance Brought Forward	Revenue	893,747	872,622	0	25,867	846,755		
	Total Fund Revenues		1,328,847	1,307,722	0	25,867	1,281,855		
EXPENDITURES									
411-9999-9909	Res-Improvement Progm	Reserves	1,228,890	1,228,890	0	25,867	1,203,023	0	1,203,023
	Total Fund Expenditures		1,328,847	1,307,722	0	25,867	1,281,855		

SIGNATURES

DATES



1/27/25

Initiating Department/Division



1/27/2025

Administration/Budget Department Approval

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 11, 2025

Deputy Clerk to the Board of County Commissioners



25-0549

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BGRV 020425*399
BGEX 020425*882

FUND 3804 - Public Building Impr Fund

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 1/23/2025	REMAINING BALANCE
REVENUES									
411-B660-4900	Charges for Services - Other	Constitutional Facility Improvements FY19	5,995	5,995	1,190	0	7,185		
411-B665-8498	TR Fr PBSO Fd 1902	PBSO District 1 Substation and Marine Unit	0	0	2,276,000	0	2,276,000		
411-B690-4901	Chgs Fr Servcs-Interdepartmtl	Constituional Facility Improvements FY20	492,131	492,131	0	492,131	0		
411-B690-4900	Chgs For Services-Other	Constituional Facility Improvements FY20	0	0	84,029	0	84,029		
411-B721-4900	Chgs For Services-Other	Constituional Facility Improvements FY22	38,070	38,070	0	31,804	6,266		
411-B732-8015	Tr Fr HES Fd 1101	Belle Glade Intake & Assessment Center Improvements	0	191,000	582,236	0	773,236		
411-B733-8015	Tr Fr HES Fd 1101	Lake Village at the Glades Recreation Facility	0	0	73,048	0	73,048		
411-B737-4900	Charges for Services - Other	Constitutional Facility Improvements FY23	315,309	315,309	0	140,458	174,851		
411-B754-4900	Charges for Services - Other	Constitutional Facility Improvements FY24	666,643	666,643	0	360,377	306,266		
411-B771-8498	TR Fr PBSO Fd 1902	PBSO Headquarters Data Center Building	0	0	2,600,000	0	2,600,000		
411-Q017-8231	Tr Fr Fleet Mgnt Fd 5000	PBSO Acreage Substation	0	0	1,600,000	0	1,600,000		
800-9100-8000	Tr Fr General Fund	Transfers	43,065,000	43,065,000	2,500,000	0	45,565,000		
800-8000-8901	Balance Brought Forward	Revenue	134,901,770	128,475,215	0	5,782,395	122,692,820		
Total Fund Revenues			186,655,061	180,419,506	9,716,503	6,807,165	183,328,844		
EXPENDITURES									
411-B789-4907	Bldg Improvements Noncapital	Airport Center Building 3	1,565,000	1,565,000	2,500,000	0	4,065,000	0	4,065,000
821-9100-9000	Tr to General Fund 0001	Transfers	11,365,162	11,365,162	409,338	0	11,774,500	0	11,774,500
Total Fund Expenditures			186,655,061	180,419,506	2,909,338	0	183,328,844		

SIGNATURES

Initiating Department/Division

Administration/Budget Department Approval

OFMB Department - Posted

DATES
1-30-2025
2/5/2025

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 11, 2025

Deputy Clerk to the Board of County Commissioners

25-0550


BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BGRV - 020425*400
BGEX - 020425*883

FUND 3805 - Public Building Impact Fees

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 1/23/2025	REMAINING BALANCE
REVENUES									
800-8000-8901	Balance Brought Forward	Revenue	13,386,882	9,420,972	621,117	0	10,042,089		
800-8000-8390	Tr Fr Impact Fee Program - Public Bldg Fd 3815	Revenue	0	0	93,713	0	93,713		
Total Fund Revenues			15,098,782	11,132,872	714,830	0	11,847,702		
EXPENDITURES									
411-9900-9909	Res-Improvement Progrm	Reserves	4,351,553	6,351,553	565,316	0	6,916,869	0	6,916,869
821-9100-9390	Tr to Impact Fee Program - Public Bldg Fd 3815	Transfers	0	0	149,514	0	149,514	0	149,514
Total Fund Expenditures			15,098,782	11,132,872	714,830	0	11,847,702		


SIGNATURES



Initiating Department/Division

DATES

1/29/25



Administration/Budget Department Approval

1/30/2025

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 11, 2025

Deputy Clerk to the Board of County Commissioners

25-0551

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BGRV 020425*401
BGEX 020425*884

FUND 3807 - TDC - Bldg Renewal & Replacement

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 1/27/2025	REMAINING BALANCE
REVENUES									
800-7200-8901	Balance Brought Forward	Tourist Development Revenues	27,049,599	26,497,309	37,564	0	26,534,873		
	Total Fund Revenues		33,012,899	32,460,609	37,564	0	32,498,173		
EXPENDITURES									
411-9900-9902	Operating Reserves	Reserves	5,433,538	5,433,538	37,564	0	5,471,102	0	5,471,102
	Total Fund Expenditures		33,012,899	32,460,609	37,564	0	32,498,173		

SIGNATURES

Initiating Department/Division

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1/29/25

Administration/Budget Department Approval

1/30/2025

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 11, 2025

Deputy Clerk to the
Board of County Commissioners

25-0526

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BGRV
BGEX

012725*364
012725*817

FUND 3815 - Impact Fee Assistance Program - Public Building

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 1/23/2025	REMAINING BALANCE
REVENUES									
800-8000-8205	Tr Fr Public Bldg Impt Fee Fd 3805	Revenue	0	0	149,514	0	149,514		
800-8000-8901	Balance Brought Forward	Revenue	383,000	383,000	17,395	0	400,395		
Total Fund Revenues			383,000	383,000	166,909	0	549,909		
EXPENDITURES									
143-1472-8201	Contributions - Non-Government Agencies	Mango Drive Homes project - (July 2, 2019)	776	776	0	776	0	0	0
143-1474-8201	Contributions - Non-Government Agencies	Flagler Station project - (March 10, 2020)	13,960	13,960	0	13,960	0	0	0
143-1478-8201	Contributions - Non-Government Agencies	Autumn Ridge project - (October 6, 2020)	16,480	16,480	0	16,480	0	0	0
143-1479-8201	Contributions - Non-Government Agencies	River Trail Apartment project (October 20, 2020)	19,637	19,637	0	19,637	0	0	0
143-1480-8201	Contributions - Non-Government Agencies	Island View project (October 20, 2020)	17,645	17,645	0	17,645	0	0	0
143-1482-8201	Contributions - Non-Government Agencies	Wells Landing Apartment project (February 9, 2021)	19,362	19,362	0	19,362	0	0	0
143-1483-8201	Contributions - Non-Government Agencies	Maine Street project (February 9, 2021)	1,973	1,973	0	1,973	0	0	0
143-1484-8201	Contributions - Non-Government Agencies	BLP 5 Scattered Site homes project (February 9, 2021)	970	970	0	970	0	0	0
143-1485-8201	Contributions - Non-Government Agencies	Riviera Hankinhomes Land Trust (February 9, 2021)	1,940	1,940	0	1,940	0	0	0
143-1486-8201	Contributions - Non-Government Agencies	30th Riviera Land Trust (February 9, 2021)	194	194	0	194	0	0	0
143-1487-8201	Contributions - Non-Government Agencies	Riviera Hankinhomes2 Land Trust (February 9, 2021)	776	776	0	776	0	0	0
821-9145-9205	Tr To Public Bldg Impt Fee Fd 3805	Transfers-Impact Fee Assistance Program	0	0	93,713	0	93,713	0	93,713
821-9711-9902	Operating Reserves	Impact Fee Program Reserve-FY2025	0	0	166,909	0	166,909	0	166,909
Total Fund Expenditures			383,000	383,000	260,622	93,713	549,909		

SIGNATURES

Initiating Department/Division

Administration/Budget Department Approval

OFMB Department - Posted

DATES

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 11, 2025

Deputy Clerk to the
Board of County Commissioners

25-0552

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT


BGRV 020425*402
BGEX 020425*885

FUND 3900 Capital Outlay

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 1/15/2025	REMAINING BALANCE
REVENUES									
800-8004-8901	Balance Brought Forward	Revenue	41,371,264	34,947,732	328,623	0	35,276,355		
	Total Fund Revenues		88,192,680	81,274,764	328,623	0	81,603,387		
EXPENDITURES									
821-9100-9000	Tr To General Fund Fd 0001	Transfers	3,439,650	3,439,650	328,623	0	3,768,273	0	3,768,273
	Total Fund Expenditures		88,192,680	81,274,764	328,623	0	81,603,387		

SIGNATURES

DATES



1-27-2025

Initiating Department/Division



1/29/2025

Administration/Budget Department Approval

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 11, 2025

Deputy Clerk to the Board of County Commissioners

25-0485

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BGRV 010825*293
BGEX 010825*687

FUND 3901 - Information Technology Capital Improvements

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 2/5/2025	REMAINING BALANCE
REVENUES									
800-8000-8901	Balance Brought Forward	Revenue	16,867,103	15,971,813	0	18,464	15,953,349		
	Total Fund Revenues		43,104,503	42,209,213	0	18,464	42,190,749		
EXPENDITURES									
821-9123-9000	Tr to General Fund 0001	Transfers-Fund 3901	2,228,403	2,228,403	0	18,464	2,209,939	0	2,209,939
	Total Fund Expenditures		43,104,503	42,209,213	0	18,464	42,190,749		

SIGNATURES

DATES

Initiating Department/Division

ASDC

OFMB Department - Posted

Marc Goyt

2/5/2025

2/5/2025

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 11, 2025

Deputy Clerk to the
Board of County Commissioners

25-0430

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BGRV 121324*203
BGEX 121324*545

FUND 3904 - Building Capital Projects

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 2/4/2025	REMAINING BALANCE
REVENUES									
800-8000-8901	Balance Brought Forward	Revenue	75,811,489	83,756,587	76,675	0	83,833,262		
	Total Fund Revenues		84,084,239	92,029,337	76,675	0	92,106,012		
EXPENDITURES									
601-9900-9908	Res-New Projects	Reserves	10,324,440	10,324,440	76,675	0	10,401,115	0	10,401,115
	Total Fund Expenditures		84,084,239	92,029,337	76,675	0	92,106,012		

SIGNATURES	DATES
	2/4/25
Initiating Department/Division	
	2/4/25
Administration/Budget Department Approval	
OFMB Department - Posted	

BY BOARD OF COUNTY COMMISSIONERS	
At Meeting of:	March 11, 2025
Deputy Clerk to the Board of County Commissioners	

25-0431

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BGRV 121324*204
BGEX 121324*546

FUND 3905 - E911 Carry Forward Capital

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 10/31/2024	REMAINING BALANCE
REVENUES									
800-8000-8901	Balance Brought Forward	Revenue	6,909,014	6,909,014	0	2,820	6,906,194		
	Total Fund Revenues		7,212,064	7,212,064	0	2,820	7,209,244		
EXPENDITURES									
661-9299-9908	Res-New Project	E-911 Reserves	1,148,280	1,148,280	0	2,820	1,145,460	0	1,145,460
	Total Fund Expenditures		7,212,064	7,212,064	0	2,820	7,209,244		

SIGNATURES

DATES


Initiating Department/Division

11.06.24


Administration/Budget Department Approval

11/6/24

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 11, 2025

Deputy Clerk to the
Board of County Commissioners

25-0563

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BGRV
BGEX

020625*426
020625*910

FUND 3950 - Local Government One-Cent Infrastructure Surtax

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 02/05/2025	REMAINING BALANCE
REVENUES									
800-8000-3520	Local Govt One Cent Infrastructure Surtax	Revenue	126,786,993	126,786,993	303,242	0	127,090,235		
800-8000-8900	Statutory Reserves	Revenue	(7,384,500)	(7,384,500)	0	15,162	(7,399,662)		
800-8000-8901	Balance Brought Forward	Revenue	536,983,524	519,698,100	1,858,472	0	521,556,572		
Total Fund Revenues			677,289,017	660,003,593	2,161,714	15,162	662,150,145		
EXPENDITURES									
361-1605-4612	Rep/Renov-Road+Street	Striping Sections of Palmetto Park Road	199,607	2	0	2	0	0	0
361-1734-4612	Rep/Renov-Road+Street	Old Boynton Rd. from Military Trail to Knuth Rd.	17,404	2	0	2	0	0	0
361-1736-4612	Rep/Renov-Road+Street	Boca Del Mar (Powerline to Palmetto)	25,664	2	0	2	0	0	0
361-1739-4612	Rep/Renov-Road+Street	Congress Ave. from Okeechobee Blvd. to Palm Beach Lakes Blvd	143	2	0	2	0	0	0
361-1754-4612	Rep/Renov-Road+Street	Boca Chase Dr. from Waterberry Dr. to State Rd. 7	124,260	1	0	1	0	0	0
361-1755-4612	Rep/Renov-Road+Street	Flavor Pict Rd. from Jog Rd. to Military Trail	65,259	2	0	2	0	0	0
361-1780-4612	Rep/Renov-Road+Street	Military Trail from Palmetto Park Rd.to Clint Moore Rd.	89,604	2	0	2	0	0	0
581-T010-6505	Design/Eng/Mgmt-Cip Admin	Sports Lighting Replacement Countywide FY20	3,985	2	0	2	0	0	0
581-T011-6505	Design/Eng/Mgmt-Cip Admin	Sports Lighting Replacement Countywide FY21	3,796	2	0	2	0	0	0
821-9900-9908	Res-New Projects	Reserves	116,183,870	103,360,902	2,146,569	0	105,507,471	0	105,507,471
Total Fund Expenditures			677,289,017	660,003,593	2,146,569	17	662,150,145		

SIGNATURES

Initiating Department/Division

Administration/Budget Department Approval

OFMB Department - Posted

DATES

2/16/25

2/16/25

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 11, 2025

Deputy Clerk to the
Board of County Commissioners

25-0486

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT


BGRV — 010825*294
BGEX — 010825*688


FUND 4000 Wud Revenue

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 12/10/2024	REMAINING BALANCE
REVENUES									
800-4200-8901	Balance Brought Forward	Wud Revenues	0	0	69,841	0	69,841		
	Total Fund Revenues		283,901,000	283,901,000	69,841	0	283,970,841		
EXPENDITURES									
820-9000-9211	Tr to Capital Impv Fd 4011	Transfers	36,280,000	36,280,000	69,841	0	36,349,841	3,023,333	33,326,508
	Total Fund Expenditures		283,901,000	283,901,000	69,841	0	283,970,841		

SIGNATURES

DATES


Initiating Department/Division


Administration/Budget Department Approval

OFMB Department - Posted

12/19/24

12/19/24

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 11, 2025

Deputy Clerk to the
Board of County Commissioners

25-0559

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BGRV020525*420

BGEX020525*902

FUND 4001 WUD Operations & Maintenance

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 1/27/2025	REMAINING BALANCE
REVENUES									
800-4200-8901	Balance Brought Forward	Wud Revenues	6,000,000	6,000,000	0	1,034,470	4,965,530		
	Total Fund Revenues		241,581,000	241,584,848	0	1,034,470	240,550,378		
EXPENDITURES									
720-9900-9901	Contingency Reserves	R & R Reserves	5,169,830	5,169,830	0	1,051,516	4,118,314	0	4,118,314
820-9200-9201	Tr To 800MZ RR+I Fd 3801	Transfers	107,390	107,390	17,046	0	124,436	0	124,436
	Total Fund Expenditures		241,581,000	241,584,848	17,046	1,051,516	240,550,378		

SIGNATURES

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Initiating Department/Division


Administration/Budget Department Approval

OFMB Department - Posted

1/29/25

2/5/25

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 11, 2025

Deputy Clerk to the Board of County Commissioners

25-0507

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BGRV 011625*328
BGEX 011625*744

FUND 4011 Capital Improvements

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 1/14/2025	REMAINING BALANCE
REVENUES									
800-4211-8208	Tr Fr WUD Revenue Fd 4000	Capital Impr Revenues	36,280,000	36,280,000	69,841	0	36,349,841		
800-4211-8901	Balance Brought Forward	Capital Impr Revenues	339,654,881	322,893,614	26,138,414	0	349,032,028		
Total Fund Revenues			451,604,872	434,810,175	26,208,255	0	461,018,430		
EXPENDITURES									
720-9900-9909	Res-Improvement Program	R&R Reserves	87,488,999	87,488,999	26,208,255	0	113,697,254	0	113,697,254
Total Fund Expenditures			451,604,872	434,810,175	26,208,255	0	461,018,430		

SIGNATURES

DATES


Initiating Department/Division

1/15/25


Administration/Budget Department Approval

1/15/2025

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 11, 2025

Deputy Clerk to the
Board of County Commissioners

25-0487

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT


BGRV 010825*295
BGEX 010825*689


FUND 4015 WUD FPL Reclaimed Water Renewal & Replacement

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 12/13/2024	REMAINING BALANCE
REVENUES									
800-4200-8901	Balance Brought Forward	Wud Revenues	7,131,579	6,892,773	86,286	0	6,979,059		
	Total Fund Revenues		7,852,229	7,613,423	86,286	0	7,699,709		
EXPENDITURES									
720-9900-9910	Res-W&S Ren & Repl	R&R Reserves	3,189,229	3,189,229	86,286	0	3,275,515	0	3,275,515
	Total Fund Expenditures		7,852,229	7,613,423	86,286	0	7,699,709		

SIGNATURES

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Initiating Department/Division


Administration/Budget Department Approval

OFMB Department - Posted

12/19/24

12/19/24

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 11, 2025

Deputy Clerk to the Board of County Commissioners

25-0468

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BGRV 121924*251
BGEX 121924*600

FUND 4043 WUD FPL Debt Service Coverage Fund

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 12/13/2024	REMAINING BALANCE
REVENUES									
800-4200-8901	Balance Brought Forward	Wud Revenues	1,838,060	1,838,060	28,224	0	1,866,284		
	Total Fund Revenues		2,218,060	2,218,060	28,224	0	2,246,284		
EXPENDITURES									
720-9900-9910	Res-W&S Ren & Repl	R&R Reserves	2,218,060	2,218,060	28,224	0	2,246,284	0	2,246,284
	Total Fund Expenditures		2,218,060	2,218,060	28,224	0	2,246,284		

SIGNATURES	DATES
	12/17/24
Initiating Department/Division	
	12/19/24
Administration/Budget Department Approval	
OFMB Department - Posted	

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 11, 2025

Deputy Clerk to the Board of County Commissioners

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BGRV 020625*428
BGEX 020625*914

FUND 4100 - Airport Operations

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 2/4/2025	REMAINING BALANCE
REVENUES									
800-8200-8901	Balance Brought Forward	Airports Revenue	76,270,679	76,270,679	10,059,119	0	86,329,798		
	Total Fund Revenues		186,788,621	185,952,944	10,059,119	0	196,012,063		
EXPENDITURES									
120-9900-9901	Contingency Reserves	Operating reserves	58,569,818	40,119,528	10,054,656	0	50,174,184	0	50,174,184
820-9000-9201	Tr To 800MZ RR+I Fd 3801	Transfers	60,343	60,343	0	8,182	52,161	52,161	0
820-9000-9754	Tr to Debt Serv 57 M PBIA Rev Bor Transfers		5,232,375	5,232,375	12,645	0	5,245,020	3,112,125	2,132,895
	Total Fund Expenditures		186,788,621	185,952,944	10,067,301	8,182	196,012,063		

SIGNATURES

DATES

Initiating Department/Division

Administration/Budget Department Approval

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 11, 2025

Deputy Clerk to the
Board of County Commissioners

25-0488

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BGRV 010825*296
BGEX 010825*690

FUND 4110 - Airport Capital Projects

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 12/19/2024	REMAINING BALANCE
REVENUES									
800-5015-8901	Balance Brought Forward	Airports R&R Fund	11,472,289	10,616,967	173,164	0	10,790,131		
	Total Fund Revenues		15,774,314	14,918,992	173,164	0	15,092,156		
EXPENDITURES									
121-A900-9908	Res-New Projects	Capital Reserves	4,542,663	4,542,663	173,164	0	4,715,827	0	4,715,827
	Total Fund Expenditures		15,774,314	14,918,992	173,164	0	15,092,156		

SIGNATURES

Initiating Department/Division

DATES

Administration/Budget Department Approval

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 11, 2025

Deputy Clerk to the
Board of County Commissioners

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BGRV

020625*434

BGEX

020625*920

FUND 4111 - Airports Imp & Dev Fund

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 02/06/2025	REMAINING BALANCE
REVENUES									
121-A107-8224	Tr Fr Airport Pssngr Fac Fd 4112	P-Design/Engineering Services	0	0	50,000	0	50,000		
121-A305-8224	Tr Fr Airport Pssngr Fac Fd 4112	Common Use Passenger Processir	300,538	300,538	0	232,937	67,601		
121-A306-8224	Tr Fr Airport Pssngr Fac Fd 4112	Terminal FIS Expansion	1,770,955	1,770,955	257,544	0	2,028,499		
121-A333-8224	Tr Fr Airport Pssngr Fac Fd 4112	PBIA Golfview Apron Phase II	1,087,498	1,087,498	0	6,363	1,081,135		
121-A340-8224	Tr Fr Airport Pssngr Fac Fd 4112	PHK Fuel Farm Improvement	0	0	195,590	0	195,590		
121-A341-8224	Tr Fr Airport Pssngr Fac Fd 4112	PBIA Miscell Taxiway Rehab	4,462,968	4,462,968	257,544	0	4,720,512		
121-A342-8224	Tr Fr Airport Pssngr Fac Fd 4112	PBIA Terminal Switchgear	0	0	407,653	0	407,653		
121-A348-8224	Tr Fr Airport Pssngr Fac Fd 4112	PBIA Term Escalator Replacement	182,520	182,520	0	182,520	0		
121-A394-8224	Tr Fr Airport Pssngr Fac Fd 4112	PB, Concourse B Expansion	17,064,354	28,064,354	0	1,341,062	26,723,292		
121-A411-8224	Tr Fr Airport Pssngr Fac Fd 4112	Chiller #4 & #5 Improvements FY ;	1,978,346	1,978,346	1,109,084	0	3,087,430		
121-A436-8224	Tr Fr Airport Pssngr Fac Fd 4112	PBIA 400 HZ GPU	1,696,325	1,696,325	0	368,384	1,327,941		
121-A456-8224	Tr Fr Airport Pssngr Fac Fd 4112	PBI Central Airfield Improvements	6,851,305	6,851,305	0	6,851,305	0		
121-A496-8224	Tr Fr Airport Pssngr Fac Fd 4112	PBI Central Airfield Impr - Alternate	0	5,002,334	0	810,288	4,192,046		
800-5001-8901	Balance Brought Forward	Airports Improvement & Dev	96,102,848	77,862,397	27,079,770	0	104,942,167		
Total Fund Revenues			232,225,381	264,411,197	29,357,185	9,792,859	283,975,523		

25-0567

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BGRV 020625*434
BGEX 020625*920

FUND 4111 - Airports Imp & Dev Fund

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 02/06/2025	REMAINING BALANCE
EXPENDITURES									
121-A900-9909	Res-Improvement Progrm	Capital Reserves	22,469,851	4,668,008	19,564,326	0	24,232,334	0	24,232,334
	Total Fund Expenditures		232,225,381	264,411,197	19,564,326	0	283,975,523		

SIGNATURES

DATES

Initiating Department/Division

Administration/Budget Department Approval

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 11, 2025

Deputy Clerk to the
Board of County Commissioners

25-0568

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BGRV 020625*435
BGEX 020625*921

FUND 4112 - Airprt Passenger Facility Chgs

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 02/06/2025	REMAINING BALANCE
REVENUES									
121-A171-4407	Passenger Facility Charges	Passenger Facility Charges	10,000,000	59,102,329	0	10,002,991	49,099,338		
	Total Fund Revenues		71,618,729	71,618,729	0	10,002,991	61,615,738		
EXPENDITURES									
121-A900-9909	Res-Improvement Progrm	Capital Reserves	35,739,457	19,737,123	0	2,487,547	17,249,576	0	17,249,576
820-9000-9223	Tr To Airport Imprv/Devlp Fd 4111 Transfers		35,879,272	51,881,606	0	7,515,444	44,366,162	2,418,232	41,947,930
	Total Fund Expenditures		71,618,729	71,618,729	0	10,002,991	61,615,738		

SIGNATURES

DATES

Initiating Department/Division

Administration/Budget Department Approval

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 11, 2025

Deputy Clerk to the
Board of County Commissioners

25-0548

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BGRV 020325*398
BGEX 020325*881

FUND 4113 - Noise Abatement & Mitigation

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 1/27/2025	REMAINING BALANCE
REVENUES									
800-5021-8901	Balance Brought Forward	Noise Abate/Mitig Ord 85-34/35	1,056,906	1,056,906	0	52,784	1,004,122		
	Total Fund Revenues		1,185,856	1,185,856	0	52,784	1,133,072		
EXPENDITURES									
121-A900-9907	Res-Future Cnstruction	Capital Reserves	1,185,856	1,185,856	0	52,784	1,133,072	0	1,133,072
	Total Fund Expenditures		1,185,856	1,185,856	0	52,784	1,133,072		

SIGNATURES

Marc Gandy

2/3/25

Initiating Department/Division

ASD/CAL

2/3/2025

Administration/Budget Department Approval

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 11, 2025

Deputy Clerk to the Board of County Commissioners

25-0553

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BGRV _ 020425*403
BGEX _ 020425*886

FUND 4114 - Airports Restricted Assets Fd

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 1/27/2025	REMAINING BALANCE
REVENUES									
800-5027-8901	Balance Brought Forward	Restricted Revenues	1,300,151	1,300,151	6,648	0	1,306,799		
	Total Fund Revenues		1,343,981	1,343,981	6,648	0	1,350,629		
EXPENDITURES									
121-A900-9907	Res-Future Cnstruction	Capital Reserves	1,142,786	1,142,786	6,648	0	1,149,434	0	1,149,434
	Total Fund Expenditures		1,343,981	1,343,981	6,648	0	1,350,629		

SIGNATURES

DATES


Initiating Department/Division


Administration/Budget Department Approval

OFMB Department - Posted

2/3/25

2/3/25

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 11, 2025

Deputy Clerk to the Board of County Commissioners

25-0489

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET TRANSFER**

BGRV
010825*297

FUND 4139 - Debt Serv 57M PBIA Rev Bonds 2016

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 02/04/2025	REMAINING BALANCE
<u>REVENUES</u>									
800-9100-8221	Tr Fr Airport Operations Fd 4100	Transfers	5,232,375	5,232,375	12,645	0	5,245,020	0	5,245,020
800-7204-8901	Balance Brought Forward	Debt Service Account	0	0	0	12,645	(12,645)	0	(12,645)
Total Fund Expenditures			5,238,375	5,238,375	12,645	12,645	5,238,375		

SIGNATURES

DATES

Initiating Department/Division

Administration/Budget Department Approval

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 11, 2025

Deputy Clerk to the
Board of County Commissioners

25-0554

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BGRV 020425*404
BGEX 020425*887

FUND 5000 Fleet Management

ACCOUNT NUMBER	UNIT NAME		ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 1/23/2025	REMAINING BALANCE
REVENUES									
410-7100-8901	Balance Brought Forward	Fleet Management	51,651,109	51,651,109	6,205,263	0	57,856,372		
	Total Fund Revenues		107,972,697	107,972,697	6,205,263	0	114,177,960		
EXPENDITURES									
410-7299-9930	Equipment-Reserve	Fleet Management Reserves	35,522,954	35,522,954	4,603,899	0	40,126,853	0	40,126,853
820-9000-9201	Tr To 800MZ Rr+I Fd 3801	Transfers	15,001	15,001	1,364		16,365		
820-9000-9204	Tr to Public Bldg Imprv Fd 3804	Transfers	0	0	1,600,000	0	1,600,000	0	1,600,000
	Total Fund Expenditures		107,972,697	107,972,697	6,205,263	0	114,177,960		

SIGNATURES

Initiating Department/Division

DATES

1-27-2025

Administration/Budget Department Approval

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 11, 2025

Deputy Clerk to the
Board of County Commissioners

25-0541

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BGRV 012825*380
BGEX 012825*839

FUND 5010 - Property & Casualty Insurance

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 1/24/2025	REMAINING BALANCE
REVENUES									
800-8000-8901	Balance Brought Forward	Revenue	20,454,518	20,454,518	2,140,197	0	22,594,715		
	Total Fund Revenues		38,798,148	38,798,148	2,140,197	0	40,938,345		
EXPENDITURES									
700-7199-9920	Res-Insurance Claims	Reserves	19,167,300	19,167,300	2,140,197	0	21,307,497	0	21,307,497
	Total Fund Expenditures		38,798,148	38,798,148	2,140,197	0	40,938,345		

SIGNATURES

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Initiating Department/Division



Administration/Budget Department Approval

OFMB Department - Posted

1/24/2025

1/27/2025

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 11, 2025

Deputy Clerk to the
Board of County Commissioners

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BGRV _ **012825*381**
BGEX _ **012825*840**

FUND 5011 - Risk Management Fund

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 1/24/2025	REMAINING BALANCE
REVENUES									
800-8000-8901	Balance Brought Forward	Revenue	24,581,483	24,581,483	8,170,635	0	32,752,118		
	Total Fund Revenues		42,147,573	42,147,573	8,170,635	0	50,318,208		
EXPENDITURES									
700-7199-9920	Res-Insurance Claims	Reserves	18,268,802	18,268,802	8,170,635	0	26,439,437	0	26,439,437
	Total Fund Expenditures		42,147,573	42,147,573	8,170,635	0	50,318,208		

SIGNATURES

DATES

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Initiating Department/Division

1/24/2025

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Administration/Budget Department Approval

1/27/2025

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 11, 2025

Deputy Clerk to the
Board of County Commissioners

25-0543

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BGRV 012825*382
BGEX 012825*841

FUND 5012 - Employee Health Ins

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 1/24/2025	REMAINING BALANCE
REVENUES									
800-8000-8901	Balance Brought Forward	Revenue	23,339,748	23,339,748	3,630,136	0	26,969,884		
	Total Fund Revenues		105,466,153	105,466,153	3,630,136	0	109,096,289		
EXPENDITURES									
700-7199-9920	Res-Insurance Claims	Reserves	22,327,863	22,327,863	3,630,136	0	25,957,999	0	25,957,999
	Total Fund Expenditures		105,466,153	105,466,153	3,630,136	0	109,096,289		

SIGNATURES

DATES

Daniella Ar
Initiating Department/Division

1/24/2025

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Administration/Budget Department Approval

1/27/2025

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 11, 2025

Deputy Clerk to the Board of County Commissioners